State of California • State and Consumer Services Agency • Pete Wilson, Governor
DEPARTMENT OF GENERAL SERVICES
Executive Office • 1325 J Street, Suite 1910 • Sacramento, California 95814-2928

December 9, 1999

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, CA 95814

Dear Senator Peace:

Attached is the Department of General Services' (DGS) Quarterly Status Report of Major Capital Outlay Projects as of September 30, 1999. The report delineates capital outlay workload for the DGS, including projects with consulting architects and/or engineers managed by the Project Management Branch (PMB), and projects currently being accomplished by the Real Estate Services Division. The format of PMB's report includes original and current schedule data, funding history, and a comment section.

If you need further information or assistance on this issue, you may wish to have your staff contact Margaret K. Hudson, Chief, Project Management Branch, Real Estate Services Division, DGS, at (916) 445-0781.

Sincerely,

CLIFF ALLENBY, Interim Director
Department of General Services

CA:MKH:ec:quarrept

Attachment

cc: Michael J. Gotch, Legislative Secretary, Office of the Governor
Happy Chastain, Deputy Secretary-Legislation, State and Consumer Services Agency
Karen L. Neuwald, Assistant Director-Legislation, Department of General Services
Mike Courtney, Acting Deputy Director, Real Estate Services Division, Department of General Services
Margaret K. Hudson, Chief, Project Management Branch, Real Estate Services Division, Department of General Services

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT

MAJOR CAPITAL OUTLAY PROJECTS

PREPARED BY:

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICED DIVISION
1102 Q STREET, SUITE 5100
SACRAMENTO, CALIFORNIA 95814
(916) 445-0780

September 30, 1999

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

PERIOD ENDING
September 30, 1999

State of California
Department of General Services
Real Estate Services Division

QUARTERLY STATUS REPORT OF MAJOR CAPITAL OUTLAY PROJECTS

PREFACE:

This report presents a summary of major capital outlay projects managed by the Department of General Services, Real Estate Services Division. Within the Real Estate Services Division, project management of Capital Projects are assigned to two Branches, depending on size and scope of the project. The Project Management Branch manages the majority of the projects. The Professional Services Branch manages some capital outlay projects. This report separates projects managed by the Project Management Branch from those managed by the Professional Services Branch. The Table of Contents shows the projects managed by each Branch. Projects managed by both branches are organized by Agency Code in ascending order.

PREPARATION OF THE QUARTERLY REPORT:

This report is prepared jointly by the Project Management Branch and the Professional Services Branch.

QUESTIONS:

Questions concerning any part of this report may be referred to:

Glenn Hezmalhalch, Capital Outlay Program Manager
Real Estate Services Division
Project Management Branch
1102 Q Street, Suite 5100
Sacramento, CA 95814
(916) 327-7482

PROJECT MANAGEMENT BRANCH
PROJECTS

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

PERIOD ENDING
September 30, 1999

LEGEND

Status **A = Active**

Phase	Start Definition	Finish Definition
S = Study	Funds Transfer Approval	Study Complete and Reviewed
P = Preliminary Plans	Funds Transfer Approval	PWB Approval
W = Working Drawings	Funds Transfer Approval	14D Approval To Bid
OB = Open Bids	14D Approval To Bid	Contract Award
C = Construction	Contract Award	Project Acceptance

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

PROJECT MANAGEMENT BRANCH

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

PERIOD ENDING
September 30, 1999

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FRESNO COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY

Project Location: 2525 CAPITOL STREET, FRESNO
Department: JUDICIAL COUNCIL OF CALIFORNIA
Project Director: MARK COYNE
Work Order Number: 00813

Estimated Project Cost: $50,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282	0250-001-0001	$50,000.00	98093A	$50,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$50,000.00	$50,000.00	$17,440.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$50,000.00	$50,000.00	$17,440.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/02/1998	01/01/1999	06/02/1998	12/31/1999	80.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Economic analysis is complete and has been forwarded to the administrative office of the courts and DOF for review and comment.

SANTA ANA COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY

Project Location: 925 NORTH SPURGEON STREET, SANTA ANA
Department: JUDICIAL COUNCIL OF CALIFORNIA
Project Director: MARK COYNE
Work Order Number: 00814

Estimated Project Cost: $50,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	0250-001-0001	$50,000.00	98094A	$50,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$50,000.00	$50,000.00	$8,960.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$50,000.00	$50,000.00	$8,960.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/02/1998	01/01/1999	06/02/1998	12/31/1999	75.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Economic Analysis has been completed as has been forwarded to AOC and DOF for review.

OES - STATE OPERATIONS CENTER

Project Location: SACRAMENTO
Department: OFFICE OF EMERGENCY SERVICES
Project Director: SEAN FREITAS
Work Order Number: 00676

Estimated Project Cost: $36,277,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
P	162/96	ITEM 0690-301-0001	$4,227,000.00	96142A	$4,227,000.00
W	324/98	0690-301-0660	$1,168,000.00	98258B	$1,168,000.00
C	324/98	0690-301-0660	$23,550,000.00	99271B	$23,550,000.00
C	50/99	0690-301-0660	$6,720,000.00	99272B	$6,720,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$4,227,000.00	$4,227,000.00	$3,925,968.16
W	$1,168,000.00	$1,168,000.00	$1,132,378.00
C	$30,270,000.00	$30,270,000.00	$60,360.00
PROJECT	$35,665,000.00	$35,665,000.00	$5,118,706.16

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	11/19/1997	02/01/1998	06/20/1998	100.00%
PWB	12/01/1997	12/01/1997	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	11/20/1997	04/15/1998	07/10/1998	06/30/1999	100.00%
BID OPEN	07/01/1999	07/15/1999	07/01/1999	09/30/1999	100.00%
CONSTRUCTION	08/01/1999	11/30/2000	09/30/1999	03/15/2001	0.00%

Current Comments

WD Phase completion was extended from 7/99 through to 9/99 due to constructability and cost reduction efforts prior to bid advertisement. Construction time was also extended from 14 to 17 months due to the complexity of constructing the SOC. Revised project schedule will complete construction in March 2001. Bids were received on 9/2/99. A bid of $20,583,000 was submitted by McCarthy, Inc.and awarded on 9/14/99. This project is under budget and will request PWB revert $611,000 on 10/8/99. A Notice to Proceed should be issued no later than 10/29/99.

CENTRAL VALLEY REPLACEMENT LAB

Project Location: NORTHERN SAN JOAQUIN VALLEY (Ripon, CA)
Department: JUSTICE
Project Director: JAMES KEELING
Work Order Number: 00687

Estimated Project Cost: $11,506,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	0820-301-001 (1)	$398,000.00	96132A	$398,000.00
W	282/97	0820-301-0001 (1)	$429,000.00	97081A	$429,000.00
W	282/97	0820-301-0001 (1)	$42,000.00	99211A	$42,000.00
C	50/99	0820-301-0660 (1)	$9,996,600.00	99283B	$9,996,600.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$80.00
P	$398,000.00	$398,000.00	$314,020.21
W	$471,000.00	$471,000.00	$352,656.50
C	$9,996,600.00	$9,996,600.00	$0.00
PROJECT	$10,865,600.00	$10,865,600.00	$666,756.71

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/05/1996	05/16/1997	02/28/1997	06/30/1997	100.00%
PWB	06/13/1997	06/13/1997	07/11/1997	07/14/1997	100.00%
WORKING DRAWINGS	07/01/1997	11/07/1997	08/29/1997	06/30/1999	100.00%
BID OPEN	12/18/1997	12/18/1997	07/19/1999	12/03/1999	90.00%
CONSTRUCTION	03/01/1998	07/31/1999	12/13/1999	12/15/2000	0.00%

Current Comments

The bids were opened for the Central Valley Replacement Laboratory on September 14, 1999. The low bid was $8,775,000. The State's Estimate was $9,414,000. The RESD Contracts group is putting together the contract. With normal intervals for completing the contract stages, we expect to start construction by the end of November to the middle of December. Construction completion should be in December 2000.

FRESNO REPLACEMENT LABORATORY

Project Location: FRESNO
Department: JUSTICE
Project Director: JAMES KEELING
Work Order Number: 00911

Estimated Project Cost: $12,682,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/1998	0820-301-0001 (3)	$397,000.00	98253A	$397,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$397,000.00	$397,000.00	$39,720.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$397,000.00	$397,000.00	$39,720.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/11/1998	10/16/1998	12/10/1999	15.00%
PWB	11/12/1999	11/12/1999	12/10/1999	12/10/1999	0.00%
WORKING DRAWINGS	-	-	01/04/2000	04/21/2000	0.00%
BID OPEN	-	-	04/22/2000	08/21/2000	0.00%
CONSTRUCTION	-	-	08/28/2000	08/31/2001	0.00%

Current Comments

The A/E Firm, Ehrlich Rominger (now ER+HDR Architecture, Inc.) was selected to do the Preliminary Plans. Because of unusually long legal problems, their contract was not in place until September 1999. In the meantime, we have reached agreement with CSU Fresno as to the layout, size and orientation of the Replacement Laboratory. Lease is with CSUF and is on State-owned property. One of the first things that ER+HDR will do is to put together the necessary survey information so that PSB Acquisitions can proceed with the land lease.

REDDING REPLACEMENT LABORATORY

Project Location: REDDING
Department: JUSTICE
Project Director: LEIGH GEHRIG
Work Order Number: 106146

Estimated Project Cost: $0.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/1999	0820-301-0001(4)	$391,000.00	99235A	$710,000.00
P	50/1999	0820-301-0001(4)	$319,000.00	99235A	$319,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$391,000.00	$710,000.00	$0.00
P	$319,000.00	$319,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$710,000.00	$1,029,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/02/1999	06/29/2000	07/02/1999	06/29/2000	5.00%
PRELIMINARY	08/03/2000	01/14/2001	08/03/2000	01/14/2001	0.00%
PWB	01/14/2001	01/14/2001	-	-	0.00%
WORKING DRAWINGS	01/15/2001	06/24/2001	-	-	0.00%
BID OPEN	06/25/2000	11/01/2001	-	-	0.00%
CONSTRUCTION	11/02/2001	11/06/2002	-	-	0.00%

Current Comments

-The AE advertisement is running, and Statements of Qualifications will be received on October 6, 1999. Real Estate Services has started a site search for property in Redding.

RIVERSIDE REPLACEMENT LABORATORY

Project Location: RIVERSIDE
Department: JUSTICE
Project Director: JAMES KEELING
Work Order Number: 00688

Estimated Project Cost: $14,447,800.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	PWB	Augmentation	$149,800.00	99002A	$149,800.00
S	324/98	0820-301-0001 {05)	$314,000.00	99002A	$314,000.00
S	282/97	0820-301-0001 (2)	$435,000.00	PSB 3768	$435,000.00
P	162/96	0820-301-001 (2)	$479,000.00	96133A	$479,000.00
W	282/97	0820-301-0001 (2)	$527,000.00	97117A	$527,000.00
C	50/99	0820-301-0660 (2)	$12,573,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$898,800.00	$898,800.00	$898,800.00
P	$479,000.00	$479,000.00	$402,235.81
W	$527,000.00	$527,000.00	$346,488.50
C	$12,573,000.00	$0.00	$0.00
PROJECT	$14,477,800.00	$1,904,800.00	$1,647,524.31

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	04/30/1999	100.00%
PRELIMINARY	08/05/1996	05/16/1997	02/28/1997	06/30/1997	100.00%
PWB	06/13/1997	06/13/1997	09/12/1997	09/12/1997	100.00%
WORKING DRAWINGS	07/01/1997	11/07/1997	09/29/1997	10/18/1999	99.00%
BID OPEN	12/18/1997	12/18/1997	10/19/1999	03/06/2000	0.00%
CONSTRUCTION	03/01/1998	07/31/1999	03/13/2000	03/16/2001	0.00%

Current Comments

We are experiencing delays in going out for bid caused by information not available from the Economic Development Agency of Riverside County. We purchased our site from Riverside EDA, and they did our site work at the same time that they were doing theirs. We were supposed to get as-built drawings and compaction certifications, but did not receive them. We are processing an Extra Services Amendment to our A&E Contract to get this data. It is planned that this information can be done in time for us to go out for bid in mid-October.

PROJECT INFORMATION

Department: -
Project Director: - -
Work Order Number:

Work Order Number:
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

UPGRADE COMPUTER EMERGENCY POWER

Project Location: 4949 BROADWAY, HAWKINS DATA CENTER
Department: JUSTICE
Project Director: RICHARD LANG
Work Order Number: 00845

Estimated Project Cost: $1,767,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	0820-301-0001(5)	$52,000.00	98174A	$52,000.00
P	-	-	$10,000.00		
W	324/98	0820-301-0001(5)	$76,000.00		
C	324/98	0820-301-0001(5)	$1,639,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$62,000.00	$52,000.00	$23,077.00
W	$76,000.00	$0.00	$0.00
C	$1,639,000.00	$0.00	$0.00
PROJECT	$1,777,000.00	$52,000.00	$23,077.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/12/1998	03/03/1999	02/02/1999	-	10.00%
PWB	03/04/1999	03/04/1999	-	-	0.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	-	-	0.00%
BID OPEN	07/02/1999	07/02/1999	-	-	0.00%
CONSTRUCTION	10/23/1999	06/22/2000	-	-	0.00%

Current Comments

Scope change letter and request for additional A&E fees were approved at the September 10, PWB meeting. DOJ is processing the form 22 for the additional funds and will forward it to DOF. New schedule will be completed when DD funding is received.

AEROSPACE MUSEUM REMODELING

Project Location: EXPOSITION PARK, LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 00902

Estimated Project Cost: $1,092,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324 - 98	1100-001-0001	$75,000.00	99060A	$75,000.00
W	324 - 98	1100-001-0001	$110,000.00	99060A	$110,000.00
C	324 - 98	1100-001-0001	$907,000.00	99060A	$907,000.00
C	324 - 98	1100-001-0001	$0.00	99262A	($200,000.00)

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$75,000.00	$75,000.00	$11,557.40
W	$110,000.00	$110,000.00	$0.00
C	$907,000.00	$707,000.00	$0.00
PROJECT	$1,092,000.00	$892,000.00	$11,557.40

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	03/01/1999	04/30/1999	03/01/1999	04/30/1999	100.00%
PRELIMINARY	08/02/1999	12/30/1999	08/02/1999	01/30/2000	5.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/04/2000	04/19/2000	02/01/2000	05/19/2000	0.00%
BID OPEN	04/20/2000	07/02/2000	05/20/2000	08/02/2000	0.00%
CONSTRUCTION	07/03/2000	12/29/2000	08/03/2000	01/29/2001	0.00%

Current Comments

PP delayed because A/E was asked to perform initial scoping phase to investigate building leaks. ADA survey completed. Some funding to be provided by Client (incl. up to $250K in exhibit moving, storage, and re-installation) is not yet in place. Target for re-opening of facility is May 2001. Project is on schedule and within budget.

CALIFORNIA SCIENCE CENTER PHASE 2

Project Location: LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 106564

Estimated Project Cost: $0.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

EXPOSITION PARK, PHASE TWO SITEWORK

Project Location: EXPOSITION PARK, LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 00903

Estimated Project Cost: $9,000,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$0.00	-	($80,000.00)
P	-	1100-001-0001	$0.00		
P	-	1100-001-0001	$0.00	99113A	$80,000.00
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$9,937.75
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$0.00	$9,937.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/01/1999	02/01/2000	10/15/1999	03/15/2000	0.00%
PRELIMINARY	02/02/2000	05/01/2000	03/16/2000	06/30/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/02/2000	11/23/2000	07/01/2000	12/30/2000	0.00%
BID OPEN	11/24/2000	01/20/2001	01/02/2001	02/28/2001	0.00%
CONSTRUCTION	02/01/2001	11/26/2001	03/01/2001	12/30/2001	0.00%

Current Comments

Science Center authorized PMB on 9/15 to manage the full project, beyond the study phase. Was delayed in starting while owner set up funding agreement with County (was completed in mid-Sept.). Will undergo a lengthy study phase to decide which portions of the Exposition Park Master Plan will be done within this project, and to respond to any outside changes to the Master Plan (if NFL is at Coliseum, possible new Natural History Museum, etc.). Funding listed as $0 but there is $9M in L.A. County bond funding for the project on a reimbursable basis - ARF will be used for interim funding. Expended funds (excess) in PP will be recaptured as soon as ARFreimbursement agreements are finalized.

PARKING FACILITY - CAL SCIENCE CENTER

Project Location: LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 00858

Estimated Project Cost: $27,550,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	1100-301-0001	$30,000.00	98237A	$30,000.00
S	50/99-00	1100-301-0001(2)	$5,000.00	99232A	$5,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$35,000.00	$35,000.00	$41,820.00
P	$0.00	$0.00	$71,267.97
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$35,000.00	$35,000.00	$113,087.97

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/16/1998	12/18/1998	11/16/1998	08/30/1999	100.00%
PRELIMINARY	09/01/1999	12/04/1999	10/15/1999	01/20/2000	0.00%
PWB	12/05/1999	01/14/2000	01/22/2000	03/10/2000	0.00%
WORKING DRAWINGS	01/17/2000	07/14/2000	03/11/2000	09/03/2000	0.00%
BID OPEN	07/15/2000	09/29/2000	09/04/2000	11/28/2000	0.00%
CONSTRUCTION	10/02/2000	11/30/2001	12/01/2000	01/25/2002	0.00%

Current Comments

$10M in State Cap Outlay, $17.55M in federal TEA-21 funds (reduced from $19.5M). Project delayed - Scope Change package was required prior to starting PP due to reduction of funding and client wish to add Security Offices to project; expected to go to PWB Oct. 8. Project is on budget. All state monies have been appropriated; federal monies for PP and WD are also available. Expended funds (excess) in Study and PP's will be recaptured when DOF/PWB approves Scope Change (releasing funding).

RENOVATION OF CALIFORNIA AFRICAN-AMERICAN MUSEUM (NON FEMA)

Project Location: EXPOSITION PARK, LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 00904

Estimated Project Cost: $1,440,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$90,000.00		
P	324/98-99	1100-301-0001(1)	$25,000.00	98272A	$25,000.00
W	-	-	$105,000.00		
C	-	-	$1,245,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$115,000.00	$25,000.00	$16,708.50
W	$105,000.00	$0.00	$0.00
C	$1,245,000.00	$0.00	$0.00
PROJECT	$1,465,000.00	$25,000.00	$16,708.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/03/1999	12/31/1999	10/20/1999	02/15/2000	5.00%
PWB	01/02/2000	02/17/2000	02/16/2000	04/09/2000	0.00%
WORKING DRAWINGS	02/18/2000	06/20/2000	04/10/2000	08/15/2000	0.00%
BID OPEN	06/21/2000	09/03/2000	08/16/2000	10/31/2000	0.00%
CONSTRUCTION	09/04/2000	05/05/2001	11/01/2000	06/30/2001	0.00%

Current Comments

A/E selected but client delayed in formalizing funding from County and preparing some programming. Funding $1M from LA Co., $240K from energy lease-purchase program (but $200K in expected donations will probably not be received, so may have to down-scope). Expect to have County funding resolved and proceed in October or November. Funding is on a reimbursable basis, so no funds are yet shown as Transferred.

TECH/HEALTH REMODEL

Project Location: LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 00941

Estimated Project Cost: $2,500,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98-99	1100-001-0001	$30,000.00	99074A	$30,000.00
S	50/99-00	1100-301-0001(2)	$30,000.00	99208A	$30,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,000.00	$60,000.00	$35,540.95
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$60,000.00	$60,000.00	$35,540.95

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	08/15/1999	10/15/1999	50.00%
PRELIMINARY	10/01/1999	11/20/1999	10/20/1999	12/20/1999	0.00%
PWB	11/21/1999	12/30/1999	12/21/1999	02/09/2000	0.00%
WORKING DRAWINGS	01/03/2000	01/30/2000	02/10/2000	03/09/2000	0.00%
BID OPEN	02/01/2000	04/02/2000	03/10/2000	05/10/2000	0.00%
CONSTRUCTION	04/03/2000	08/30/2000	05/11/2000	10/10/2000	0.00%

Current Comments

Funding $500K in Cap Outlay and $2M in local funding. PP delayed; DOF requested scoping document (sim. to Budget Package) to confirm scope and budget. Is in preparation, and will be submitted to DOF in October. Project is time-sensitive because it must be completed prior to commencement of adjacent LAUSD elementary school and the Science Education Resource Center.

BOILER #2-LOW NOX BURNER RETROFIT

Project Location: STATE CENTRAL PLANT
Department: GENERAL SERVICES
Project Director: KENNETH FITZPATRICK
Work Order Number: 00582

Estimated Project Cost: $1,000,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	-	TRANSFER OBG-095-94-002			
			$92,000.00	MO950808	$92,000.00
C	303/95	16-00-095-7559	$453,862.00	95-925	$453,862.00
C	162/96	1760/001/666	$400,000.00	96143A	$400,000.00
C	-	TRANSFER OBG-095-94-002			
			$186,000.00	MO950808	$186,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$92,000.00	$92,000.00	$84,632.40
C	$1,039,862.00	$1,039,862.00	$11,047.63
PROJECT	$1,131,862.00	$1,131,862.00	$95,680.03

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	08/01/1995	09/30/1996	07/15/1999	05/20/2000	100.00%
BID OPEN	-	-	05/21/2000	09/21/2000	0.00%
CONSTRUCTION	01/23/1996	09/12/1996	09/22/2000	05/30/2001	0.00%

Current Comments

Boiler size must be increased to accommodate East End Complex project. Bids have been cancelled. Existing funding will be extended.

BUTTERFIELD STATE OFFICE BUILDING

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: CHRISTAL WATERS
Work Order Number: 106617

Estimated Project Cost: $211,000,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

New project (old FTB III #00700). Bond Funded; PMIB loan approved 10/20. Funding and scheduling information to be included in next report.

CAL EPA CONSOLIDATION LEASE

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: JOHN HENRIKSON
Work Order Number: 00649

Estimated Project Cost: $196,000,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	-	$0.00		
C	-	-	$196,615,000.00	98100B	$3,018,000.00
C	-	-	$55,000.00	98230A	$15,000.00
C	-	-	$35,000.00	98239A	$35,000.00
C	-	-	$1,160,000.00	99006B	$1,160,000.00
C	-	-	$40,000.00	99081A	$40,000.00
C	-	-	$60,000.00	99082A	$60,000.00
C	-	-	$12,000.00	99085A	$12,000.00
C	-	-	$473,000.00	99107B	$473,000.00
C	-	-	$100,000.00	99110A	$100,000.00
C	-	-	$192,143.00	99136B	$192,143.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$33,047.00
P	$0.00	$0.00	$142.00
W	$0.00	$0.00	$240.00
C	$198,742,143.00	$5,105,143.00	$378,366.19
PROJECT	$198,742,143.00	$5,105,143.00	$411,795.19

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	100.00%
PRELIMINARY	04/22/1997	09/01/1997	04/22/1997	09/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	09/01/1997	06/01/1998	09/01/1997	06/01/1998	100.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	07/07/1998	08/01/2000	09/01/1998	11/30/2000	35.00%

Current Comments

This project is a lease between the City of Sacramento and DGS, dated April 23, 1997.
Steel erection started March 5, 1999. Structural steel completed August 1999. Phased

CAPITAL EAST END BACKFILL

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: TERESA HEAD
Work Order Number: 106145

Estimated Project Cost: $0.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/1999	1760-301-0766	$275,000.00	99268A	$275,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$275,000.00	$275,000.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$275,000.00	$275,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	09/01/1999	02/28/2000	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-Consultant selection to be completed 10/15/1999

CAPITOL EXTERIOR PAINTING

Project Location: STATE CAPITOL SACTO
Department: GENERAL SERVICES
Project Director: MIKE MOORE
Work Order Number: 00906

Estimated Project Cost: $600,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	-	-	$100,000.00	LETTER	$100,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$100,000.00	$100,000.00	$5,840.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$100,000.00	$5,840.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	10/15/1999	02/26/1999	03/15/2000	30.00%
BID OPEN	10/16/1999	04/06/2000	03/16/2000	04/16/2000	0.00%
CONSTRUCTION	04/07/2000	04/02/2001	04/17/2000	04/17/2001	0.00%

Current Comments

Consultants have been interviewed. Selection has been delayed due to a legal question regarding pending award of the contract to consultant. Architect selection should be made by mid-October 1999. The project is slightly behind schedule for completion of construction. Although the project is currently within budget, pending water intrusion studies in schematic plans, may require a change in scope and additional funding. This is a Special Capitol Complex funded project.

CAPITOL PARK MASTER PLAN

Project Location: STATE CAPITOL SACTO
Department: GENERAL SERVICES
Project Director: ANNE CAVANAGH
Work Order Number: 00909

Estimated Project Cost: $500,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	-	$500,000.00	98246A	$500,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$500,000.00	$500,000.00	$11,665.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$500,000.00	$500,000.00	$11,665.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/01/1998	11/01/2000	03/20/1999	03/20/2001	10.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Landscape Architect consultant has been selected. PMB is currently negotiating contract with consultant. SCHEDULE: Project was delayed due to legal issue with consultant selection process. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: Project will produce a Master Plan for Capitol Park. Master Plan will discuss Park maintenance, treatment of historic landscaping, plant inventory, infrastructure, use of park by the community and the State of California, placement of memorials, renovation of historic Insectary building, security issues, lighting, signage, etc. Once the master plan is completed project will also included preparation of EIR documents and process related to master plan.

CAPITOL PARK SERVICE AREA REPAIRS

Project Location: CAPTIOL PARK SACTO
Department: GENERAL SERVICES
Project Director: MIKE MOORE
Work Order Number: 00910

Estimated Project Cost: $187,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	0324	1760-001-0666	$47,000.00	98250A	$47,000.00
C	0324	1760-001-0666	$140,000.00	98250A	$140,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$47,000.00	$47,000.00	$8,573.18
C	$140,000.00	$140,000.00	$1,500.00
PROJECT	$187,000.00	$187,000.00	$10,073.18

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	12/26/1998	10/13/1998	02/15/2000	30.00%
BID OPEN	12/27/1998	02/25/1999	02/16/2000	04/15/2000	0.00%
CONSTRUCTION	02/26/1999	12/30/1999	04/16/2000	10/15/2000	0.00%

Current Comments

An architectural consultant has been retained to begin preparing working drawings to structurally stabilize the building. The Office of Historic Preservation will have input into the methods utilized for structural rehabilitation. Preliminary weatherization and termite control, as well as obtaining various structural and seismic reports has been completed, but this has delayed completion of the remaining project by roughly 10 months. Scope of work and additional requirements from OHP are still being identified and may require that the project be phased, and that additional funds be secured to complete structural rehabilitation. This is a Special Capitol Complex funded project.

FDC WARDS D1516, E3014, & F1112

Project Location: 2501 HARBOR BLVD., COSTA MESA, CA.
Department: GENERAL SERVICES
Project Director: ROY TJEN-A-LOOI
Work Order Number: 00791

Estimated Project Cost: $4,568,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	287/97	1760-301-0768(15)	$199,000.00	98035B	$199,000.00
W	324/98	1760-301-768(9)	$323,000.00	*11006	$323,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$199,000.00	$199,000.00	$147,299.00
W	$323,000.00	$323,000.00	$113,389.28
C	$0.00	$0.00	$0.00
PROJECT	$522,000.00	$522,000.00	$260,688.28

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/16/1998	06/23/1998	10/15/1998	01/15/1999	100.00%
PWB	-	-	01/15/1999	01/15/1999	100.00%
WORKING DRAWINGS	03/22/1999	10/30/1999	03/22/1999	10/30/1999	95.00%
BID OPEN	10/30/1999	03/01/2000	10/30/1999	03/01/2000	0.00%
CONSTRUCTION	03/02/2000	12/30/2000	03/02/2000	12/30/2000	0.00%

Current Comments

EQE International completing the Working Drawings.

FLS BLUE ANCHOR BLDG SACTO

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: KEVIN JOHNSON
Work Order Number: 106134

Estimated Project Cost: $1,062,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	1760-301-0001	$65,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$65,000.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$65,000.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	05/12/2000	11/02/1999	05/12/2000	5.00%
PWB	05/12/2000	05/12/2000	05/12/2000	05/12/2000	0.00%
WORKING DRAWINGS	08/03/2000	04/30/2001	-	-	0.00%
BID OPEN	05/01/2001	09/15/2001	-	-	0.00%
CONSTRUCTION	09/16/2001	07/16/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Currently advertising for consultant Architectural firm. SCHEDULE: Project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

FRANCHISE TAX PHASE III

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: CHRISTAL WATERS
Work Order Number: 00700

Estimated Project Cost: $211,000,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	1730-001-001	$16,000.00	96174A	$16,000.00
P	1152/96	Bond Funded	$8,460,000.00	97049B	$7,406,000.00
P	1152/96	Bond Funded	$0.00	COA Memo	($5,945,000.00)
W	1152/96	Bond Funded	$7,588,000.00		
C	1152//96	Bond Funded	$194,952,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$16,000.00	$16,000.00	$16,543.00
P	$8,460,000.00	$1,461,000.00	$1,252,634.63
W	$7,588,000.00	$0.00	$21,015.00
C	$194,952,000.00	$0.00	$0.00
PROJECT	$211,016,000.00	$1,477,000.00	$1,290,192.63

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/29/1996	04/17/1997	10/29/1996	04/17/1997	100.00%
PRELIMINARY	10/22/1999	05/06/2002	10/22/1999	05/06/2002	15.00%
PWB	08/29/2000	06/07/2002	-	-	0.00%
WORKING DRAWINGS	08/30/2000	04/23/2003	-	-	0.00%
BID OPEN	11/01/2000	07/16/2003	-	-	0.00%
CONSTRUCTION	01/24/2001	07/02/2004	-	-	0.00%

Current Comments

Project scheduled for October 1999 PWB approval and PMI Board loan as a DGS multi-tenant building. FTB has committed to 58% occupancy; DGS has committed to filling the remaining 42% of the space with other tenants from the Sacramento metropolitan area. This is a phased project. The schedule has been revised to reflect the change in status from a Franchise Tax Board Phase 3 project (started in 1996 and stopped in 1998), to the DGS multi-tenant building project, with the same location and pre-schematic design as the Phase 3 project. The only change to the scope represents the increase of space for other tenants in the building. Original schedule start date represents the scheduled

start of the first phase of the project. Original schedule completion date represents the scheduled end of the last phase of the project. Project cost has been revised to reflect acquisition of the PDM site and the northwest corner property through OPDM 0894.

HEATING COILS REPLACEMENT

Project Location: STATE CAPITOL SACTO
Department: GENERAL SERVICES
Project Director: MIKE MOORE
Work Order Number: 00905

Estimated Project Cost: $398,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	0324	1760-001-0666	$88,000.00	98251A	$88,000.00
C	0324	1760-001-0666	$310,000.00	98251A	$310,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$88,000.00	$88,000.00	$3,920.00
C	$310,000.00	$310,000.00	$0.00
PROJECT	$398,000.00	$398,000.00	$3,920.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	12/02/1999	10/13/1998	01/31/2000	5.00%
BID OPEN	12/03/1999	04/03/2000	02/01/2000	05/03/2000	0.00%
CONSTRUCTION	04/07/2000	04/02/2002	05/04/2000	04/02/2002	0.00%

Current Comments

Architect was awarded contract on 8/12/99. The preliminary scope of work and cost of project will be determined by November, 1999. The project is presently on schedule for construction completion. Scope of work, and potential disruption to building tenants may require that the project be completed in phases, with additional funds. This is a Special Capitol Complex funded project.

INFRASTRUCTURE STUDY, LIBRARY AND COURTS

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: LEIGH GEHRIG
Work Order Number: 00913

Estimated Project Cost: $134,200.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	1760-001-666	$63,000.00	98256A	$63,000.00
S	324/98	1760-001-666	$71,200.00	98256A	$71,200.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$134,200.00	$134,200.00	$6,800.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$134,200.00	$134,200.00	$6,800.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/13/1998	06/30/1999	10/13/1998	01/31/2000	15.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-The AE contract agreement is in the process of being signed. The design team will begin the Study in October 1999.

LOB ANNEX DEMOLITION

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: LEIGH GEHRIG
Work Order Number: 00789

Estimated Project Cost: $2,003,390.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	ARF Transfer	$23,500.00	letter	$23,500.00
P	-	ARF Transfer	$4,671.00	letter	$4,671.00
W	162/96	1760-301-0768	$88,000.00	Form 220	$88,000.00
C	-	Augmentation	$174,316.00	Form 220	$174,316.00
C	162/96	1760-301-0768	$1,799,650.00	Form 220	$1,799,650.00
C	-	Augmentation	$118,126.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$28,171.00	$28,171.00	$24,886.00
W	$88,000.00	$88,000.00	$71,546.00
C	$2,092,092.00	$1,973,966.00	$1,511,307.50
PROJECT	$2,208,263.00	$2,090,137.00	$1,607,739.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/03/1998	04/15/1998	03/03/1998	04/15/1998	100.00%
PWB	04/10/1998	04/10/1998	04/10/1998	04/10/1998	100.00%
WORKING DRAWINGS	04/15/1998	12/30/1998	04/15/1998	12/30/1998	100.00%
BID OPEN	01/01/1999	03/15/1998	01/01/1999	03/30/1999	100.00%
CONSTRUCTION	03/15/1999	12/15/1999	04/01/1999	12/15/1999	75.00%

Current Comments

-Construction is 60 percent complete. The LOB Annex will be demolished with a wrecking ball starting at the end of September 1999. The demolition work was stopped for 24 days in August and September at the Legislature's request. The Senate Rules Committee and the Assembly Rules Committee decided that the demolition would present an undo hardship for staff working in the main building during the last month of the legislative session.

PROPERTY AQUISITION ADJACENT TO FRANCHISE TAX BOARD

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: CHRISTAL WATERS
Work Order Number: 00894

Estimated Project Cost: $6,852,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	1760-301-0001	$6,852,000.00	98240A	$6,852,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$6,852,000.00	$6,852,000.00	$6,787,158.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$6,852,000.00	$6,852,000.00	$6,787,158.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	03/01/1999	09/28/1998	06/30/1999	98.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

1998 Budget Act contains funds to acquire property adjacent to Franchise Tax Board. The PDM property and the A/M Family Trust property have been acquired. Two gates to secure the PDM property from illegal dumping are being installed. Funds remaining will be used to purchase the small (less than .25 acre) county-owned parcel that is land-locked within the property that was the A/M Family Trust parcel.

SAC RESOURCES BUILDING FIRE & LIFE SAFETY CORRECTIONS

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: KATHRYN O'SHEA
Work Order Number: 106347

Estimated Project Cost: $3,000,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	1760-301-0001(2)	$68,000.00	-	$68,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$68,000.00	$68,000.00	$489.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$68,000.00	$68,000.00	$489.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1999	03/10/2000	09/02/1999	03/10/2000	0.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/11/2000	09/22/2000	-	-	0.00%
BID OPEN	09/23/2000	02/23/2001	-	-	0.00%
CONSTRUCTION	02/24/2001	08/30/2001	-	-	0.00%

Current Comments

Meeting at DWR building with client and consultant on 9/28/99. Writing contract scope and negotiating A/E fees. Project description submitted to environmental unit for PSA 1/1/00.

SEISMIC RENOVATION

Project Location: NORCO ADMINISTRATION
Department: GENERAL SERVICES
Project Director: CHRIS AMBROSINO
Work Order Number: 00600

Estimated Project Cost: $19,704,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768 (1)	$581,000.00	95058B	$581,000.00
W	282/97	1760-301-768	$1,202,000.00	97127B	$1,202,000.00
W	282/97	1760-301-768	$240,000.00	98052B	$240,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$581,000.00	$581,000.00	$580,999.80
W	$1,442,000.00	$1,442,000.00	$1,072,131.07
C	$0.00	$0.00	$0.00
PROJECT	$2,023,000.00	$2,023,000.00	$1,653,787.87

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/28/1995	03/15/1996	08/28/1995	03/15/1996	100.00%
PWB	-	09/13/1996	-	09/12/1997	100.00%
WORKING DRAWINGS	10/14/1997	07/06/1998	10/14/1997	07/06/1998	100.00%
BID OPEN	08/14/1998	08/14/1998	08/14/1998	08/18/1998	100.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

COBCP for Relocation Portion of Original Project Scope in Progress. Reversion of Construction Appropriation for Original Project Scope and New Appropriation for Working Drawings and Construction for Relocation to be requested for fiscal year 2000-2001. This project will be deleted in the next report.

STRUCTURAL RETROFIT - McGRATH SCHOOL

Project Location: NAPA STATE HOSPITAL, 2100 NAPA VALLEJO HIGHWAY, NAPA, CA
Department: GENERAL SERVICES
Project Director: ROY TJEN-A-LOOI
Work Order Number: 00795

Estimated Project Cost: $1,006,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768(15)	$36,000.00	98033B	$36,000.00
W	324/98	1760-301-0768(17)	$69,000.00	*10961	$69,000.00
W	50/99	1760-301-0768(2)	$56,000.00	99259B	$56,000.00
C	50/99	1760-301-0768(2)	$1,026,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$36,000.00	$36,000.00	$29,601.00
W	$125,000.00	$125,000.00	$0.00
C	$1,026,000.00	$0.00	$0.00
PROJECT	$1,187,000.00	$161,000.00	$29,601.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	12/26/1997	100.00%
PRELIMINARY	03/04/1998	06/23/1998	03/04/1998	10/05/1998	100.00%
PWB	07/07/1998	07/07/1998	11/13/1998	11/13/1998	100.00%
WORKING DRAWINGS	09/14/1998	12/04/1998	07/29/1999	12/10/1999	30.00%
BID OPEN	02/09/1999	02/09/1999	12/24/1999	03/31/2000	0.00%
CONSTRUCTION	04/12/1999	07/02/1999	04/03/2000	09/04/2000	0.00%

Current Comments

Degenkolb Engineers preparing working drawings.

STRUCTURAL RETROFIT CT-WEST A-E

Project Location: METRO STATE HOSPITAL NORWALK
Department: GENERAL SERVICES
Project Director: MARK BLUCHER
Work Order Number: 00597

Estimated Project Cost: $13,674,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768 (17)	$208,000.00	95047B	$208,000.00
P	162/96	1760-301-768 (8.5)	$204,000.00	96111B	$204,000.00
W	162/96	1760-301-768 (8.5)	$1,292,000.00	97019B	$1,292,000.00
C	282/97	1760-302-0768	$13,724,726.00	98264B	$13,724,726.00
C	282/97	1760-302-0768	$3,819,274.00	98264B	$3,819,274.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$412,000.00	$412,000.00	$366,788.25
W	$1,292,000.00	$1,292,000.00	$991,865.50
C	$17,544,000.00	$17,544,000.00	$6,281,420.52
PROJECT	$19,248,000.00	$19,248,000.00	$7,663,514.27

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/31/1995	12/29/1995	08/31/1995	10/31/1996	100.00%
PWB	-	-	03/14/1997	03/14/1997	100.00%
WORKING DRAWINGS	12/02/1996	09/30/1997	03/15/1997	04/23/1998	100.00%
BID OPEN	01/14/1998	01/14/1998	06/04/1998	06/16/1998	100.00%
CONSTRUCTION	03/02/1998	03/02/2001	09/15/1998	10/05/2001	31.00%

Current Comments

October 1999: Phase 2 (Units 405/413) was completed on August 2, 1999. Phase 3 (Units 407/415) commenced on August 2, 1999. A portion of Phase 4 is being performed during Phase 3 which should result in the early completion of the CT East Building. Currently the construction schedule has been extended overall by 15 days due to existing foundation conditions that were not documented on the original building plans. This will more than likely be made-up as future phases are undertaken. The project is still well within budget. Metropolitan State Hospital overall is very pleased with the project.

STRUCTURAL RETROFIT-CT EAST

Project Location: METRO STATE HOSPITAL
Department: GENERAL SERVICES
Project Director: MARK BLUCHER
Work Order Number: 00598

Estimated Project Cost: $13,644,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768 (18)	$187,000.00	95048B	$187,000.00
P	162/96	1760-301-768 (9.5)	$196,000.00	96110B	$196,000.00
W	162/96	1760-301-768 (9.5)	$1,292,000.00	97020B	$1,292,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$383,000.00	$383,000.00	$351,864.33
W	$1,292,000.00	$1,292,000.00	$1,045,710.10
C	$0.00	$0.00	$0.00
PROJECT	$1,675,000.00	$1,675,000.00	$1,374,134.43

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/31/1995	12/29/1995	08/31/1995	11/30/1996	100.00%
PWB	-	-	03/14/1997	03/14/1997	100.00%
WORKING DRAWINGS	12/02/1996	09/30/1997	03/15/1997	03/01/1998	100.00%
BID OPEN	01/14/1998	01/14/1998	06/04/1998	06/04/1998	100.00%
CONSTRUCTION	03/02/1998	11/13/1999	09/15/1998	10/05/2001	31.00%

Current Comments

October 1999: Please refer to Current Comments contained in Quarterly Report for Work Order No. OPDM 0597. Both Work Order numbers were combined into one (currently OPDM 0597) starting with the Construction Phase. These 2 buildings are similar in design and were awarded under one general contract for construction.

STRUCTURAL RETROFIT-R&T BLDG

Project Location: METRO STATE HOSPITAL
Department: GENERAL SERVICES
Project Director: MARK BLUCHER
Work Order Number: 00599

Estimated Project Cost: $16,258,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
S	From WO	OPDM 0542	$0.00		
S	DOF auth	Budget Study funds	$40,500.00	-	$40,500.00
P	303/95	1760-301-768 (21)	$123,500.00	95049B	$123,500.00
P	162/96	1760-301-768 (10)	$66,000.00	96112B	$66,000.00
P	324/98	4440-301-0001	$100,000.00	98270B	$100,000.00
P	324/98	4440-301-0768	$496,000.00	98283B	$496,000.00
W	324/98	4440-301-0001(3)	$233,000.00	99069B	$233,000.00
W	324/98	4440-301-0768(1)	$757,000.00	99070A	$757,000.00
W	324/98	4440-301-0001(3)	$40,000.00	99084A	$40,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$40,500.00	$40,500.00	$39,828.00
P	$785,500.00	$785,500.00	$782,849.27
W	$1,030,000.00	$1,030,000.00	$376,536.00
C	$0.00	$0.00	$21,799.24
PROJECT	$1,856,000.00	$1,856,000.00	$1,191,652.51

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	12/19/1997	07/01/1998	100.00%
PRELIMINARY	08/31/1995	12/29/1995	11/23/1998	05/11/1999	100.00%
PWB	-	-	-	04/09/1999	100.00%
WORKING DRAWINGS	-	-	05/09/1999	11/30/1999	50.00%
BID OPEN	-	-	12/01/1999	02/15/2000	0.00%
CONSTRUCTION	-	-	03/01/2000	05/30/2002	0.00%

Current Comments

October 1999: The Working Drawing Phase commenced in June 1999 and is presently 50% complete. The project will be phased, with the new replacement Administration Building built first, followed by the subsequent "move-in" by the hospital followed by

the demolition of the existing 5-story R&T Tower Building & Reconstruction of the Central Core. The project schedule has been extended by roughly 2 months due to delay in obtaining funding authorization to start the current Working Drawing phase and existing on-site cogeneration plant issues. The project is still on budget and is currently set for completion in May 2002.

STRUCTURAL RETROFIT-RECREATION THEATER BUILDING

Project Location: VETERANS HOME OF CA - YOUNTVILLE
Department: GENERAL SERVICES
Project Director: THOMAS DOLE
Work Order Number: 00794

Estimated Project Cost: $3,000,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768 (15)	$0.00	-	$76,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$76,000.00	$56,862.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$76,000.00	$56,862.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/01/1998	05/01/1998	03/01/1998	04/09/1999	100.00%
PWB	04/15/1998	05/15/1998	-	04/09/1999	0.00%
WORKING DRAWINGS	-	-	11/01/1999	03/15/2000	0.00%
BID OPEN	-	-	08/15/2000	-	0.00%
CONSTRUCTION	-	-	10/15/2000	04/15/2001	0.00%

Current Comments

Seismic retrofit project funded under Seismic Program. This project is to be coordinated with a proposed Theater (portion of the Recreation Bldg) renovation OPDM 0805. Such coordination indicates it will be most prudent to design and construct the two projects separately. Preliminary Plans were completed on OPDM 0794 by the end of March 1999. Design changes were necessary to increase the strength requirement satisfy the Seismic Review Board and the functional needs of the client. These changes increased the cost nearly 20%. Approval received by SPWB to proceed to WD,s with augmentation. Construction funds augmentation will be necessary. The Theater portion of the plans will be separately estimated and those funds will be transferred to the Theater Project OPDM 0805.

CALTRANS - ECONOMIC FEASIBILITY STUDY

Project Location: SAN DIEGO
Department: TRANSPORTATION
Project Director: MARK COYNE
Work Order Number: 00926

Estimated Project Cost: $60,500.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	2660-001-042	$60,500.00	*10372	$60,500.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,500.00	$60,500.00	$29,215.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$60,500.00	$60,500.00	$29,215.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	08/01/1999	07/01/1998	08/01/1999	90.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-Have completed economic analysis and project has been approved for delivery under the capital outlay method. Project is currently having budget package prepared. Shelley Whitaker is Project Director, Chris Wicks is supervisor.

CALTRANS DISTRICT 7 - ECONOMIC ANALYSIS

Project Location: LOS ANGELES
Department: TRANSPORTATION
Project Director: MARK COYNE
Work Order Number: 00934

Estimated Project Cost: $60,500.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	-	$60,500.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,500.00	$0.00	$18,348.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$60,500.00	$0.00	$18,348.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	01/01/1999	12/31/1999	01/01/1999	12/31/1999	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

The draft economic analysis will be revised to incorporate additional staffing and alternatives. No infrastructure study will be required by the DOF to complete the study. DGS waiting for staffing info from Caltrans. Massing studies are being completed on the new staffing info, to identify the best alternatives for the revision of the economic analysis. Analysis is tentatively sheduled for completion by 11/15/99. (9/27/99)

CALTRANS DISTRICT OFFICE, SAN DIEGO

Project Location: SAN DIEGO
Department: TRANSPORTATION
Project Director: SHELLEY WHITAKER
Work Order Number: 103561

Estimated Project Cost: $60,000,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99	2660-311-0042	$30,000.00	99213A	$30,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$30,000.00	$30,000.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$30,000.00	$30,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/03/1999	12/31/1999	09/27/1999	12/15/1999	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Currently the Department of Finance has approved a staffing change from the original Economic Analysis from 704 to 956 staff for the Replacement Building in San Diego. We are proceeding with a Budget Package.

DISTRICT 3 ECONOMIC FEASIBILITY STUDY

Project Location: MARYSVILLE
Department: TRANSPORTATION
Project Director: MARK COYNE
Work Order Number: 00900

Estimated Project Cost: $60,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324	2660-001-042	$60,000.00	98242A	$60,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,000.00	$60,000.00	$6,288.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$60,000.00	$60,000.00	$6,288.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/01/1998	06/30/1999	10/01/1998	12/31/1999	30.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PMB PROJECT MANAGER DEVELOPING DRAFT OF ECONOMIC ANALYSIS FOR REVIEW BY CAL-TRANS. MARKET ANALYSIS OF THE MARYSVILLE AREA HAS BEEN COMPLETED. SITE MASSING STUDIES ARE COMPLETE. DRAFT TO BE COMPLTE BY 10/14/99.

DISTRICT 6 ECONOMIC FEASIBILITY STUDY

Project Location: FRESNO
Department: TRANSPORTATION
Project Director: MARK COYNE
Work Order Number: 00901

Estimated Project Cost: $60,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324	2660-001-0042	$60,000.00	98241A	$60,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,000.00	$60,000.00	$20,080.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$60,000.00	$60,000.00	$20,080.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/01/1998	12/31/1998	11/01/1998	06/30/2000	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Draft economic analysis is complete and has been sent to Cal-trans for review and comment. This analysis may have to be revised due to additional staffing. Additional staffing has been identified and analysis will be revised by 6/30/00.

DISTRICT 7 TRANS. MANAGEMENT CENTER

Project Location: LOS ANGELES
Department: TRANSPORTATION
Project Director: CHRISTIAN WICKS
Work Order Number: 00701

Estimated Project Cost: $47,299,200.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	2660-325-042	$32,112.00	96175A	$32,112.00
P	-	FUNDS RETURN	($59,173.00)		
P	162/96	2660-325-042	$2,108,888.00	96175A	$2,108,888.00
P	282/97	2660-001-042	$300,000.00	98032A	$300,000.00
P	-	MOVE->WD	($1,016,196.00)	LTR 9/30/99	($1,016,196.00)
W	-	-	$0.00		
W	-	-	$0.00		
W	-	FROM PP PHASE	$1,016,196.00	LTR 9/30/99	$1,016,196.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$32,112.00	$32,112.00	$32,112.00
P	$1,333,519.00	$1,392,692.00	$707,329.44
W	$1,016,196.00	$1,016,196.00	$16,626.00
C	$0.00	$0.00	$0.00
PROJECT	$2,381,827.00	$2,441,000.00	$756,067.44

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/30/1996	02/28/1997	11/30/1996	02/28/1997	100.00%
PRELIMINARY	02/16/1998	12/25/1998	10/12/1998	05/06/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/28/1998	08/02/1999	06/07/1999	02/04/2000	0.00%
BID OPEN	09/22/1999	09/22/1999	02/05/2000	06/05/2000	0.00%
CONSTRUCTION	10/15/1999	10/15/2001	06/02/2000	12/31/2001	0.00%

Current Comments

- Preliminary Plans (Design Development Phase) on alternate State-owned site at SR2/ SR134 are complete and signed-off by Client (CT & CHP). Client has requested PMB to issue NTP for A/E to proceed with Construction Documents Phase. Capital Outlay Cost Estimate is being revised to reconcile previous 'allowance' items. Project proceeding per current schedule. There will be surplus funds from the Prelim Phase that can be

carried over to CD Phase as a result of Operational Systems being funded separately by Caltrans from other funding sources (+/-$850,000.00). PMB revised Project Management Plan per PMB, CT and CHP comments. NOTE: Project goes before California Transportation Commission (CTC) and not PWB.

TRANSPORTATION MGMT. CENTER

Project Location: SANTA ANA - DIST. 12
Department: TRANSPORTATION
Project Director: REG EDEN
Work Order Number: 00713

Estimated Project Cost: $12,938,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	2660-001-042	$20,000.00	97014A	$20,000.00
P	282/97	2070020	$510,000.00	97088A	$510,000.00
W	282/97	Prog 20 10 000	$942,000.00	98001A	$942,000.00
C	282/97	Prog 20 10 000	$9,328,000.00	98082A	$9,328,000.00
C	282/97	2660-301-042	$1,205,000.00	98236A	$1,205,000.00
C	282/98	2660-301-042	$933,000.00	99013A	$933,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$20,000.00	$20,000.00	$19,004.00
P	$510,000.00	$510,000.00	$463,580.00
W	$942,000.00	$942,000.00	$757,219.98
C	$11,466,000.00	$11,466,000.00	$379,108.00
PROJECT	$12,938,000.00	$12,938,000.00	$1,618,911.98

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/01/1997	09/01/1997	06/01/1997	12/01/1997	100.00%
PRELIMINARY	09/01/1997	12/01/1997	11/01/1997	02/26/1998	100.00%
PWB	12/01/1997	12/01/1997	02/27/1998	02/27/1998	100.00%
WORKING DRAWINGS	01/01/1998	04/10/1998	02/26/1998	12/01/1998	100.00%
BID OPEN	06/10/1998	06/10/1998	01/14/1999	04/28/1999	100.00%
CONSTRUCTION	08/20/1998	10/27/1999	06/23/1999	08/21/2000	4.00%

Current Comments

Rebid of Project completed. Award of contract on June 9, 1999. Notice to Proceed June 23, 1999. Contractor has Mobilized. Concrete foundations started.

TRANSPORTATION MGMT. CENTER DISTRICT 3

Project Location: SACRAMENTO
Department: TRANSPORTATION
Project Director: MARK ANDERSON
Work Order Number: 00645

Estimated Project Cost: $9,461,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	2660-001-042	$378,000.00	96056A	$378,000.00
P	303/95	2660-001-042	$0.00	TO WD	($1,479.00)
P	303/95	2660-001-042	$0.00	TO WD	($9,500.00)
W	303/95	2660-001-042	$544,000.00	97042A	$544,000.00
W	303/95	2660-001-042	$0.00	FROM PP	$1,479.00
W	303/95	2660-001-042	$0.00	FROM PP	$9,500.00
C	303/95	2660-001-042	$8,788,400.00	98021A	$8,788,400.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$378,000.00	$367,021.00	$367,021.00
W	$544,000.00	$554,979.00	$543,977.27
C	$8,788,400.00	$8,788,400.00	$8,426,782.44
PROJECT	$9,710,400.00	$9,710,400.00	$9,336,100.71

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	06/05/1995	10/18/1995	11/07/1997	05/06/1998	100.00%
BID OPEN	05/15/1998	05/15/1998	05/06/1998	05/06/1998	100.00%
CONSTRUCTION	06/15/1998	10/31/1999	06/19/1998	10/29/1999	95.00%

Current Comments

Construction began on 7/20/98 and is now is 95% complete. The main slab has been poured, all underground work is complete, all mechanical equipment has been received, and structural steel erection was completed on 4/15/99. Roof and exterior stucco, painting, windows, and doors are complete. HVAC equipment and diesel generator installation are complete. Interior framing, sheetrock. painting, rough electrical, HVAC duct installation, and fire sprinkler piping are complete. Computer access flooring, carpet,

and interior finish work are in progress and will be complete by 10/15/99. Telecomm tower is completed. Scheduled completion date is 10/31/99.

CAPITOL SECURITY IMPROVEMENTS

Project Location: STATE CAPITOL
Department: HIGHWAY PATROL
Project Director: ANNE CAVANAGH
Work Order Number: 00685

Estimated Project Cost: $6,491,436.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
	-	-	$0.00		
S	1996	CHAP 162 2720-031-0001	$34,000.00	96128A	$34,000.00
P	1996	CHAP 162	$10,000.00	96128A	$10,000.00
P	1996	CHAP 162 2720-031-0001	$198,100.00	96176A	$198,100.00
P	1996	CHAP 162 2720-031-0001	$32,900.00	97061A	$32,900.00
W	1966	CHAP 162	$307,000.00	97061A	$307,000.00
W	-	-	$400,000.00	98104A	$400,000.00
C	1966	CHAP 162	$2,447,436.00	97061A	$2,447,436.00
C	-	-	$1,462,000.00	98045A	$1,462,000.00
C	-	-	$1,600,000.00	98107A	$1,600,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$34,000.00	$34,000.00	$33,435.03
P	$241,000.00	$241,000.00	$236,347.17
W	$707,000.00	$707,000.00	$368,337.85
C	$5,509,436.00	$5,509,436.00	$639,768.70
PROJECT	$6,491,436.00	$6,491,436.00	$1,277,888.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/19/1996	08/30/1997	09/19/1996	08/30/1997	100.00%
PRELIMINARY	09/01/1997	12/01/1997	09/01/1997	12/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/01/1998	09/15/1998	01/01/1998	02/28/1999	100.00%
BID OPEN	01/12/1999	-	01/12/1999	-	100.00%
CONSTRUCTION	03/01/1999	09/29/2000	04/01/1999	09/29/2000	85.00%

Current Comments

PROJECT STATUS: Several small projects including Governor's Office security glass, building window film, security cameras and equipment are completed. Driveway

renovation and card reader installation project is 85% complete. Driveways will be completed in November 1999 and card readers and park lighting in December 1999. SCHEDULE: Driveway/Card Reader project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Project includes funds for security work not yet identified and/or approved by RICS committee. Each item must be approved by RICS Executive Policy Committee (CHP, DGS, Legislature, Gov. Office, Lt. Gov. Office) before proceeding with construction. May do additional work in Spring 2000.

EL CAJON AREA OFFICE - ALTERATIONS

Project Location: EL CAJON
Department: HIGHWAY PATROL
Project Director: LEE ROBERTS
Work Order Number: 106121

Estimated Project Cost: $1,466,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99	2720-301-0042(5)	$313,000.00	99191A	$313,000.00
P	50/99	2720-301-0042(5)	$50,000.00	99191A	$50,000.00
W	50/99	2720-301-0042(5)	$83,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$313,000.00	$313,000.00	$4,564.00
P	$50,000.00	$50,000.00	$0.00
W	$83,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$446,000.00	$363,000.00	$4,564.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	02/28/2000	07/01/1999	02/28/2000	0.00%
PRELIMINARY	12/13/1999	05/12/2000	12/13/1999	05/12/2000	0.00%
PWB	05/12/2000	05/12/2000	05/12/2000	05/12/2000	0.00%
WORKING DRAWINGS	06/15/2000	03/15/2001	06/15/2000	03/15/2001	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Categorical exemption has been filed. Design by PSB. Project is on schedule.

INEFFICIENT HEATING, VENTILATING AND AIR CONDITIONING

Project Location: WEST SACRAMENTO
Department: HIGHWAY PATROL
Project Director: KIM PETERS
Work Order Number: 00731

Estimated Project Cost: $3,050,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	2720-001-0044	$11,000.00	97069A	$11,000.00
W	282/97	2720-001-0044	$47,000.00	98009A	$47,000.00
C	282/97	2720-001-0044	$287,000.00	98009A	$287,000.00
C	324/98	2720-001-0044	$35,740.00	98186A	$35,740.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$11,000.00	$11,000.00	$10,930.83
P	$0.00	$0.00	$0.00
W	$47,000.00	$47,000.00	$42,323.95
C	$322,740.00	$322,740.00	$298,621.00
PROJECT	$380,740.00	$380,740.00	$351,875.78

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/18/1997	12/15/1997	06/18/1997	01/31/1998	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	01/27/1998	06/26/1998	100.00%
BID OPEN	-	-	08/13/1998	08/13/1998	100.00%
CONSTRUCTION	-	-	11/09/1998	07/30/1999	100.00%

Current Comments

PROJECT STATUS: Construction is complete, project will be deleted from next report.

MONTERY AREA OFFICE - NEW CONSTRUCTION

Project Location: MONTERY
Department: HIGHWAY PATROL
Project Director: LEE ROBERTS
Work Order Number: 106122

Estimated Project Cost: $6,008,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99	2720-301-0044(6)	$1,320,000.00	99193A	$132,000.00
S	-	-	$28,000.00	TL8/12/99	$28,000.00
P	50/99	2720-301-0044(6)	$230,000.00	99276A	$230,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$1,348,000.00	$160,000.00	$3,912.00
P	$230,000.00	$230,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,578,000.00	$390,000.00	$3,912.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/01/2000	07/01/1999	06/01/2000	10.00%
PRELIMINARY	06/02/2000	01/12/2001	06/02/2000	01/12/2001	0.00%
PWB	01/12/2001	01/12/2001	01/12/2001	01/12/2001	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Consultant negotiation complete, contract in process. Advertisement for acquisition to be published at the end of September.

SOUTH LAKE TAHOE AREA OFFICE-NEW CONSTRUCTION

Project Location: SOUTH LAKE TAHOE
Department: HIGHWAY PATROL
Project Director: KIM PETERS
Work Order Number: 106120

Estimated Project Cost: $4,675,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	2720-301-0044(6)	$16,000.00	*from105655	$16,000.00
S	50/99	2720-301-0044(4)	$143,000.00	99200A	$143,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$159,000.00	$159,000.00	$7,172.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$159,000.00	$159,000.00	$7,172.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/01/2000	08/09/1999	06/01/2000	2.00%
PRELIMINARY	06/02/2000	01/12/2001	-	-	0.00%
PWB	01/12/2001	01/12/2001	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: A/E contract with private design firm will be finalized by September 1999. PSB acquisition & environmental currently evaluating feasibility of Food & Ag. site.

SCHEDULE: Acquisition & Study are on schedule.

SOUTH SACRAMENTO AREA OFFICE - ALTERATIONS

Project Location: SACRAMENTO
Department: HIGHWAY PATROL
Project Director: KIM PETERS
Work Order Number: 106119

Estimated Project Cost: $1,638,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	2720-301-0044 3	$82,000.00	99199A	$82,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$82,000.00	$82,000.00	$1,304.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$82,000.00	$82,000.00	$1,304.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	05/03/2000	11/10/2000	08/01/1999	04/10/2000	2.00%
PWB	11/10/2000	11/10/2000	04/10/2000	04/10/2000	0.00%
WORKING DRAWINGS	11/11/2000	02/15/2001	04/11/2000	09/30/2000	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Transfer of site from California Dept of Transportation concurrent with PP's. Service agreement with PSB design services is signed. Design is commencing.

SCHEDULE: Original schedule published 6/1/99 was in error due to a mistaken aquisition phase that was not required.

WILLOWS AREA OFFICE - ALTERATIONS

Project Location: WILLOWS
Department: HIGHWAY PATROL
Project Director: KIM PETERS
Work Order Number: 106150

Estimated Project Cost: $1,452,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	2720-301-0044 2	$79,000.00	99198A	$79,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$79,000.00	$79,000.00	$6,520.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$79,000.00	$79,000.00	$6,520.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1999	04/14/2000	07/26/1999	04/10/2000	2.00%
PWB	-	04/14/2000	-	04/10/2000	0.00%
WORKING DRAWINGS	04/17/2000	08/01/2000	-	-	0.00%
BID OPEN	08/02/2000	02/02/2001	-	-	0.00%
CONSTRUCTION	02/03/2001	03/06/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Service agreement with PSB Design Services is signed. Design is commencing.

SCHEDULE: PP phase is on schedule.

4th FLOOR ASBESTOS ABATEMENT AND OFFICE SPACE REMODEL

Project Location: HEADQUARTERS
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: 00824

Estimated Project Cost: $6,956,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1391/98	2740-301-0044(3)	$203,000.00	98118A	$203,000.00
W	324/98	2740-301-0044(3)	$302,000.00	99033A	$302,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$203,000.00	$203,000.00	$177,636.25
W	$302,000.00	$302,000.00	$196,894.00
C	$0.00	$0.00	$0.00
PROJECT	$505,000.00	$505,000.00	$374,530.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/09/1998	02/02/1999	11/30/1998	04/09/1999	100.00%
PWB	02/12/1999	02/12/1999	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	-	-	04/12/1999	09/03/1999	95.00%
BID OPEN	-	-	09/04/1999	12/12/1999	0.00%
CONSTRUCTION	-	-	12/13/1999	01/12/2000	0.00%

Current Comments

9/20/99 - Working drawings are 95% complete, with the specs about 80%. Tenants on this floor currently work on DMV's Y2K problems and may not relocate until late January / early Feb. This may delay the start of construction until March 15.

DMV 7TH FLR. ASBESTOS REMOVAL & FIRE PRO

Project Location: SACRAMENTO
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: 00708

Estimated Project Cost: $916,129.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	2740-301-0044	$39,000.00	TL0625	$39,000.00
W	162/96	2740-301-0044	$71,000.00	97041A	$71,000.00
C	324/98	2740-301-0044	$806,129.00	98287A	$806,129.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$39,000.00	$39,000.00	$39,358.00
W	$71,000.00	$71,000.00	$59,798.39
C	$806,129.00	$806,129.00	$702,660.00
PROJECT	$916,129.00	$916,129.00	$801,816.39

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1995	03/25/1996	08/01/1995	03/25/1996	100.00%
PWB	04/12/1996	-	11/14/1997	11/14/1997	100.00%
WORKING DRAWINGS	03/26/1996	09/15/1997	11/15/1997	06/24/1998	100.00%
BID OPEN	03/31/1998	-	06/25/1998	03/09/1999	100.00%
CONSTRUCTION	05/25/1998	09/23/1999	03/10/1999	08/27/1999	100.00%

Current Comments

9/20/99 - This project is complete with the exception of a few minor punch list items.

FIELD OFFICE REPLACEMENT

Project Location: OAKLAND
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: 00695

Estimated Project Cost: $5,386,400.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	2740-301-044	$230,000.00	96125A	$230,000.00
W	162/96	2740-301-0044	$252,000.00	97142B	$252,000.00
C	324/98	2740-301-0444 (5)	$4,904,400.00	98285A	$4,904,400.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$230,000.00	$230,000.00	$229,988.99
W	$252,000.00	$252,000.00	$242,826.99
C	$4,904,400.00	$4,904,400.00	$3,595,414.74
PROJECT	$5,386,400.00	$5,386,400.00	$4,068,230.72

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1995	03/25/1996	08/01/1995	03/25/1996	100.00%
PWB	04/12/1996	-	11/14/1997	11/14/1997	100.00%
WORKING DRAWINGS	03/26/1996	09/15/1997	11/15/1997	06/24/1998	100.00%
BID OPEN	03/31/1998	-	06/25/1998	01/10/1999	100.00%
CONSTRUCTION	05/25/1998	09/23/1999	01/11/1999	01/11/2000	70.00%

Current Comments

9/20/99 - The overall project is still moving at a rapid pace with the exeption of the windows. Windows were sent back to the manufacture since they were not built to the approved shop drawings. Contractor states that new windows would be about 6 weeks out. This has caused the contractor to re-think his schedule and remove the scaffolding that surrounds the building. This sequencing will allow him to begin the site work around the building. The overall completion date has changed very little, if any since the contractor was approx. 4-6 weeks ahead of the original completion date. The interior of the building is ready to be painted.

FIRST FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT

Project Location: SACRAMENTO
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: 106304

Estimated Project Cost: $15,703,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	2740-301-0044(b)	$440,000.00	99230A	$440,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$440,000.00	$440,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$440,000.00	$440,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	08/11/2000	08/02/1999	08/11/2000	5.00%
PWB	08/11/2000	08/11/2000	08/11/2000	-	0.00%
WORKING DRAWINGS	08/12/2000	01/07/2001	-	-	0.00%
BID OPEN	01/08/2001	05/08/2001	-	-	0.00%
CONSTRUCTION	05/09/2001	07/01/2002	-	-	0.00%

Current Comments

9/20/99 - currently negotiating the A/E fees.

LOWER LEVEL ASBESTOS ABATEMENT

Project Location: HEADQUARTERS
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: 00825

Estimated Project Cost: $703,400.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	1391/98	2740-301-0044(2)	$46,600.00	98119A	$46,600.00
C	324/98	2740-301-0044 (2)	$656,800.00	99227A	$642,157.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$46,600.00	$46,600.00	$37,812.48
C	$656,800.00	$642,157.00	$1,304.00
PROJECT	$703,400.00	$688,757.00	$39,116.48

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	02/12/1999	02/12/1999	11/13/1998	11/13/1998	100.00%
WORKING DRAWINGS	-	-	12/15/1998	04/01/1999	100.00%
BID OPEN	-	-	04/02/1999	09/15/1999	100.00%
CONSTRUCTION	-	-	10/04/1999	04/01/2000	0.00%

Current Comments

9/20/99 - This project has bid and was awarded to Latch-On Insulation. The NTP should be issued shortly, on or about Oct 4, 1999.

SECURITY SYSTEM MODIFICATION FOR Y2K

Project Location: HEADQUARTERS
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: 00816

Estimated Project Cost: $400,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	282/97	2740-001-0044	$45,000.00	98099A	$45,000.00
C	282/97	2740-001-0044	$355,000.00	98099A	$355,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$45,000.00	$45,000.00	$35,145.00
C	$355,000.00	$355,000.00	$2,608.00
PROJECT	$400,000.00	$400,000.00	$37,753.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/23/1998	01/21/1999	10/23/1998	03/17/1999	100.00%
BID OPEN	03/23/1999	03/23/1999	03/18/1999	07/05/1999	100.00%
CONSTRUCTION	05/10/1999	09/24/1999	07/06/1999	11/08/1999	20.00%

Current Comments

9/20/99 - Contractor has begun installing the conduits and will begin pulling wire in the next week. Contractor has delivered the system to DMV which will allow DMV to begin the badging process which should take approx. 5 - 6 weeks. By that time the physical side of the project would be complete and the doors card readers can be converted over.

CARNELIAN BAY LAKE ACCESS AND RESOURCE ENHANCEMENT PROJECT - PHASE III

Project Location: CARNELIAN BAY - CALIFORNIA
Department: CALIFORNIA TAHOE CONSERVANCY
Project Director: REG EDEN
Work Order Number: 00806

Estimated Project Cost: $1,904,543.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3125-301-0001 (1)	$34,000.00	98294A	$34,000.00
W	324/98	3125-301-0001 (1) & (2)	$126,000.00	99021A	$126,000.00
C	324/98	3125-301-000(1)	$969,543.00	99079A	$969,543.00
C	282/97	3125-301-0443	$775,000.00	99210B	$775,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$34,000.00	$34,000.00	$30,092.00
W	$126,000.00	$126,000.00	$77,553.28
C	$1,744,543.00	$1,744,543.00	$230,628.18
PROJECT	$1,904,543.00	$1,904,543.00	$338,273.46

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/01/1997	03/01/1997	11/01/1998	12/30/1998	100.00%
PWB	03/15/1997	03/15/1997	12/15/1998	03/12/1999	100.00%
WORKING DRAWINGS	03/15/1997	06/15/1997	03/12/1999	05/15/1999	100.00%
BID OPEN	06/27/1997	06/27/1997	05/15/1999	09/01/1999	100.00%
CONSTRUCTION	08/01/1997	12/30/1997	09/01/1999	09/01/2000	0.00%

Current Comments

Project Bid on 6/22/99. Bids 8.7% over Budget. Requested Construction Augmentation To Award Bid. California Tahoe Conservancy Board has approved funding of the project. Projecting starting construction by early September.

SNOW CREEK STREAM AND WETLAND RESTORATION PROJECT

Project Location: TAHOE VISTA, CA.
Department: CALIFORNIA TAHOE CONSERVANCY
Project Director: REG EDEN
Work Order Number: 00815

Estimated Project Cost: $1,200,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	282/97	3125-301-0001 (2)	$35,000.00	98134A	$35,000.00
C	-	-	$1,165,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$35,000.00	$35,000.00	$3,852.00
C	$1,165,000.00	$0.00	$0.00
PROJECT	$1,200,000.00	$35,000.00	$3,852.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	04/30/1998	06/30/1998	100.00%
PWB	-	-	06/12/1998	07/10/1998	100.00%
WORKING DRAWINGS	-	-	08/15/1998	04/15/1999	100.00%
BID OPEN	-	-	04/16/1999	12/01/1999	100.00%
CONSTRUCTION	-	-	01/01/2000	01/10/2001	0.00%

Current Comments

Construction Bids to Placer County were 25% over Budget. Will Rebid when Funding re-distribution has been Approved by the Department of Finance. Form 22 for Construction Phase Funding was never processed. Will reprocess when new bids are received and approved. Environmental Services has not billed the project. Will final bill all services for the Working Drawing Phase in the near future.

SEQUOIA BASE CENTER KITCHEN - EXPANSION/OFFICE RELOCATION

Project Location: PORTERVILLE, CA
Department: CALIFORNIA CONSERVATION CORPS
Project Director: IAN EKHOLM
Work Order Number: 00898

Estimated Project Cost: $1,166,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3340-301-0001(1)	$46,000.00	98235A	$46,000.00
W	324/98	3340-301-0001(1)	$85,000.00	99222A	$85,000.00
C	324/98	3340-301-0001(1)	$969,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$46,000.00	$46,000.00	$44,018.30
W	$85,000.00	$85,000.00	$0.00
C	$969,000.00	$0.00	$0.00
PROJECT	$1,100,000.00	$131,000.00	$44,018.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/29/1998	01/15/1999	09/29/1998	07/22/1999	100.00%
PWB	-	03/12/1999	-	08/13/1999	100.00%
WORKING DRAWINGS	03/22/1999	06/14/1999	09/01/1999	12/29/1999	15.00%
BID OPEN	08/31/1999	08/31/1999	12/30/1999	04/13/2000	0.00%
CONSTRUCTION	11/02/1999	04/14/2000	04/14/2000	12/21/2000	0.00%

Current Comments

THE ORIGINAL SCHEDULE WAS DELAYED BY TWO MONTHS BY BUDGET DELAYS, BUT SCOPE ISSUES ACCOUNT FOR THE OTHER TIME LOST. SCOPE ISSUES HAVE BEEN FULLY RESOLVED AND CONTRACT AMENDMENT TO INCLUDE WORKING DRAWINGS IS OUT TO CONSULTANT FOR SIGNATURES. THE PROJECT IS CURRENTLY PROJECTED TO BE WITHIN BUDGET.

ANTELOPE FFS REPLACE BARRACKS MESSHALL

Project Location: ANTELOPE
Department: FORESTRY
Project Director: JOHN OTTO
Work Order Number: 106167

Estimated Project Cost: $1,046,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(37)	$84,000.00	99151A	$84,000.00
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$84,000.00	$84,000.00	$1,304.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$84,000.00	$84,000.00	$1,304.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	10/01/1999	04/14/2000	1.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	02/07/2001	08/01/2000	02/07/2001	0.00%
BID OPEN	02/08/2001	06/08/2001	02/08/2001	06/08/2001	0.00%
CONSTRUCTION	06/11/2001	05/31/2002	06/11/2001	05/31/2002	0.00%

Current Comments

The PSB Agreement for A/E services at Preliminary Plan Phase is in progress.

AWHAHNEE FFS REPLACE FACILITY

Project Location: AWHAHNEE
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 106168

Estimated Project Cost: $1,659,520.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(46)	$50,000.00	99167A	$50,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$50,000.00	$50,000.00	$447.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$50,000.00	$50,000.00	$447.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/14/2000	08/02/1999	03/14/2000	10.00%
PWB	03/14/2000	03/14/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	05/16/2001	-	-	0.00%
BID OPEN	06/16/2001	07/16/2001	-	-	0.00%
CONSTRUCTION	08/16/2001	05/16/2002	-	-	0.00%

Current Comments

-Project started as scheduled and is on schedule.

BASELINE CONSERVATION CAMP REMODEL FACILITY

Project Location: BASELINE
Department: FORESTRY
Project Director: JOHN OTTO
Work Order Number: 106089

Estimated Project Cost: $3,387,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	3540-301-0001(48)	$174,000.00	99169A	$174,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$174,000.00	$174,000.00	$4,319.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$174,000.00	$174,000.00	$4,319.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/10/2000	08/02/1999	03/10/2000	1.00%
PWB	03/10/2000	03/10/2000	03/10/2000	03/10/2000	0.00%
WORKING DRAWINGS	03/13/2000	09/02/2000	03/13/2000	09/02/2000	0.00%
BID OPEN	09/03/2000	01/03/2001	09/03/2000	01/03/2001	0.00%
CONSTRUCTION	01/03/2001	01/04/2002	01/03/2001	01/04/2002	0.00%

Current Comments

A/E interviews for Preliminary Plan Phase have been completed and letter for fee negotiations has been sent.

BATTERSON FFS: RELOCATE FACILITY

Project Location: BATTERSON
Department: FORESTRY
Project Director: LARRY LBROWN
Work Order Number: 00666

Estimated Project Cost: $1,095,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	3540-301-0001(13)	$279,000.00	96098A	$79,000.00
S	162/96	3540-301-0001(13)	$32,000.00	98121A	$32,000.00
P	324/98	3540-301-0001(27)	$44,000.00	98131A	$44,000.00
W	324/98	3540-301-0001(27)	$59,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$311,000.00	$111,000.00	$74,761.22
P	$44,000.00	$44,000.00	$8,160.00
W	$59,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$414,000.00	$155,000.00	$82,921.22

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	01/06/1998	100.00%
PRELIMINARY	07/01/1998	12/24/1998	08/21/1998	10/01/1999	90.00%
PWB	02/19/1999	02/19/1999	10/08/1999	10/08/1999	0.00%
WORKING DRAWINGS	03/01/1999	08/01/1999	10/11/1999	02/11/2000	0.00%
BID OPEN	09/15/1999	09/15/1999	02/12/2000	06/12/2000	0.00%
CONSTRUCTION	11/15/1999	11/15/2000	06/13/2000	06/13/2001	0.00%

Current Comments

Working drawings funds have been appropriated in 98/99. Construction not funded in 99/00. Project was postponed by CDF due to potential scope changes. Scope changes approved by PWB in September, due to have Preliminary Plans approved in October.

BAUTISTA CONSERVATION CAMP REMODEL FACILITY

Project Location: BAUTISTA
Department: FORESTRY
Project Director: MARK COYNE
Work Order Number: 106180

Estimated Project Cost: $3,161,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(47)	$140,000.00	99168A	$140,000.00
W	1999	3540-301-0001(47)	$186,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$140,000.00	$140,000.00	$0.00
W	$186,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$326,000.00	$140,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/2000	08/03/1999	03/10/2000	0.00%
PWB	03/10/2000	-	-	03/10/2000	0.00%
WORKING DRAWINGS	03/11/2000	08/01/2000	-	-	0.00%
BID OPEN	08/02/2000	01/02/2001	-	-	0.00%
CONSTRUCTION	01/08/2001	04/04/2002	-	-	0.00%

Current Comments

-PSB is doing A&E on this project. PSB is writing draft PSA for this project. PMB will review upon receipt.

BLASINGGAME FFS REPLACE FACILITY

Project Location: BLASINGGAME
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106076

Estimated Project Cost: $857,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(38)	$100,000.00	99152A	$70,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$100,000.00	$70,000.00	$570.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$70,000.00	$570.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	08/11/2000	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

ACQUISITION PHASE. Funds transferred 8/03/99. This is acquisition of property adjacent to the current site. Site visit being scheduled. Depending on site conditions, this may require only a Categorical Exemption, which could allow completion of acquisition phase by 6/30/2000. Schedule assumes worst case a Negative Declaration would be required. Environmental consultant not yet under contract for this site.

BRIDGEVILLE FFS RELOCATE FACILITY

Project Location: BRIDGEVILLE
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106090

Estimated Project Cost: $1,589,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001(2)	$57,000.00	99184A	$57,000.00
W	1999/50	3540-301-0001(2)	$92,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$57,000.00	$57,000.00	$4,727.00
W	$92,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$149,000.00	$57,000.00	$4,727.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/14/2000	09/20/1999	03/14/2000	5.00%
PWB	03/14/2000	03/14/2000	03/14/2000	03/14/2000	0.00%
WORKING DRAWINGS	03/15/2000	09/01/2000	03/15/2000	09/01/2000	0.00%
BID OPEN	09/02/2000	01/02/2001	09/02/2000	01/02/2001	0.00%
CONSTRUCTION	01/03/2001	01/02/2002	01/03/2001	01/02/2002	0.00%

Current Comments

9/20/99: Test well drilling started and water found. Fire station site layout in design by PSB. Project is on schedule.

BUTTE FIRE CENTER REPLACE MESSHALL

Project Location: BUTTE
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 106102

Estimated Project Cost: $1,390,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(18)	$97,000.00	99254A	$97,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$97,000.00	$97,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$97,000.00	$97,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/17/2000	11/02/1999	04/17/2000	0.00%
PWB	04/17/2000	04/17/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	05/17/2001	-	-	0.00%
BID OPEN	06/18/2001	06/18/2001	-	-	0.00%
CONSTRUCTION	05/18/2001	05/15/2002	-	-	0.00%

Current Comments

-Recieved SOQ from interested A/E consultants. Consultant interview and selection will be determined by 11/2/99.

CAMPO FFS REPLACE FACILITY

Project Location: CAMPO
Department: FORESTRY
Project Director: JUDY HAAVISTO
Work Order Number: 106165

Estimated Project Cost: $1,930,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(32)	$128,000.00	99179A	$128,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$128,000.00	$128,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$128,000.00	$128,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	04/14/2000	10/04/1999	04/14/2000	0.00%
PWB	04/14/2000	04/14/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/02/2001	-	-	0.00%
BID OPEN	01/03/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/23/2002	-	-	0.00%

Current Comments

The PSA was finalized 9/14/99. Project is currently on schedule.

CHINO HILLS FFS CONSTRUCT FACILITY

Project Location: CHINO HILLS
Department: FORESTRY
Project Director: MARK COYNE
Work Order Number: 106163

Estimated Project Cost: $1,257,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(29)	$74,000.00	99176A	$74,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$74,000.00	$74,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$74,000.00	$74,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	04/14/2000	08/03/1999	04/14/2000	0.00%
PWB	04/14/2000	-	04/14/2000	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PSB is doing the A&E on this project. PSB is reviewing PMB comments on PSA, and agreement should be finalized in about a week. (9/27/99) Project is on schedule.

COALINGA FOREST FIRE STATION

Project Location: COALINGA, FRESNO COUNTY
Department: FORESTRY
Project Director: LAURIE STEFFEN
Work Order Number: 00672

Estimated Project Cost: $1,579,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001 (18)	$94,000.00	96104A	$94,000.00
W	162/96	3540-301-0001	$73,000.00	97125A	$73,000.00
C	324/98	3540-301-001	$1,579,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$94,000.00	$94,000.00	$94,163.00
W	$73,000.00	$73,000.00	$53,024.50
C	$1,579,000.00	$0.00	$0.00
PROJECT	$1,746,000.00	$167,000.00	$147,187.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1998	07/03/1996	01/15/1998	100.00%
PWB	01/16/1998	01/16/1998	01/16/1998	01/16/1998	100.00%
WORKING DRAWINGS	02/17/1998	05/24/1999	02/17/1998	05/24/1999	100.00%
BID OPEN	05/24/1999	12/13/1999	05/24/1999	12/13/1999	0.00%
CONSTRUCTION	12/14/1999	11/30/2000	12/14/1999	11/30/2000	0.00%

Current Comments

14 D approved 5-24-99, Bid Opening October 28, 1999.

COMMUNICATIONS TOWERS & VAULTS PHASE II

Project Location: COASTAL MT. RANGE
Department: FORESTRY
Project Director: PAUL DAVIDSON
Work Order Number: 00655

Estimated Project Cost: $5,264,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
C	303/95	3540-301-660(7)	$5,264,000.00	97122B	$5,264,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$5,264,000.00	$5,264,000.00	$4,539,681.33
PROJECT	$5,264,000.00	$5,264,000.00	$4,539,681.33

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	10/01/1996	11/30/1996	12/05/1996	02/06/1997	100.00%
CONSTRUCTION	12/18/1996	12/15/1998	10/21/1997	11/26/1999	85.00%

Current Comments

All towers and vaults erected. Final inspections held at Seigler Mt. (6/3/99) and Cold Springs (6/15/99). Laughlin Ridge and Cahto Peak final inspections scheduled for early July. Other sites proceeding with electrical and owner furnished contractor installed equipment. Several sites were inaccessable over winter months but overall completion date of 9/29/99 looks good. Three of eight sites accepted by State. Anticipate acceptance of all remaining sites before December 1999.

COMMUNICATIONS TOWERS & VAULTS SIERRA AREA

Project Location: SIERRA MT. RANGE
Department: FORESTRY
Project Director: PAUL DAVIDSON
Work Order Number: 00656

Estimated Project Cost: $9,000,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3540-301-0001(32)	$194,000.00	98182A	$194,000.00
W	324/98	3540-301-0001(32)	$237,000.00	99029A	$233,000.00
C	324/98	3540-301-0001(32)	$8,716,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$194,000.00	$194,000.00	$125,318.36
W	$237,000.00	$233,000.00	$93,942.75
C	$8,716,000.00	$0.00	$0.00
PROJECT	$9,147,000.00	$427,000.00	$219,261.11

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	04/01/1999	03/01/1999	05/01/1999	100.00%
PWB	04/15/1999	04/15/1999	02/19/1999	02/19/1999	100.00%
WORKING DRAWINGS	05/15/1999	08/01/1999	03/25/1999	07/15/1999	100.00%
BID OPEN	08/15/1999	10/31/1999	07/16/1999	10/13/1999	0.00%
CONSTRUCTION	11/15/1999	11/15/2001	02/01/2000	02/01/2002	0.00%

Current Comments

-Approved form 22 for preliminary plans received Sept. 1998. CEQA documents have been completed. Preliminary plans approved by PWB in February 1999. Working Drawings completed July 15. Bid Opening 10/13/99. The current bid opening of 10/13/99, (even though still ahead of the original schedule) was slightly delayed due to radial ice loading problems at two of the most northern sites.

DEW DROP FFS REPLACE FACILITY

Project Location: DEW DROP
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106162

Estimated Project Cost: $1,735,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001(42)	$124,000.00	99154A	$124,000.00
W	1999/50	3540-301-0001 (42)	$128,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$124,000.00	$124,000.00	$3,178.50
W	$128,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$252,000.00	$124,000.00	$3,178.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/14/2000	08/02/1999	03/14/2000	2.00%
PWB	03/14/2000	03/14/2000	03/14/2000	03/14/2000	0.00%
WORKING DRAWINGS	03/17/2000	08/02/2000	03/17/2000	08/02/2000	0.00%
BID OPEN	08/03/2000	01/03/2001	08/03/2000	01/03/2001	0.00%
CONSTRUCTION	01/04/2001	01/03/2002	01/04/2001	01/03/2002	0.00%

Current Comments

September 23, 1999: Design kickoff meeting held. Project is on schedule.

ELK CAMP FFS REPLACE FACILITY

Project Location: ELK CAMP
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106069

Estimated Project Cost: $942,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(7)	$150,000.00	99156A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$150,000.00	$85,000.00	$587.97
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$85,000.00	$587.97

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	07/21/2000	3.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

ACQUISITION PHASE. Funds transferred 8/03/99. "Preferred" site from initial site visit did not percolate. Investigating adjacent site rated 2nd preferred and a new site, identified through advertising.

ELSINORE FFS RELOCATE FACILITY

Project Location: ELSINORE
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106075

Estimated Project Cost: $1,250,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(30)	$220,000.00	99177A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$220,000.00	$85,000.00	$244.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$220,000.00	$85,000.00	$244.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	08/18/2000	3.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

ACQUISITION PHASE. Funds transferred 8/03/99. Initial site visit identified no preferred site. Further research identified sites for CDF Ranger Unit to review. Second site visit will be scheduled following receipt of results from that review.

FENNER CANYON CONSERVATION CAMP CONST ADMIN BLD.

Project Location: FENNER CANYON
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106098

Estimated Project Cost: $1,747,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001(27)	$86,000.00	99171A	$86,000.00
W	1999/50	3540-301-0001 (27)	$114,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$86,000.00	$86,000.00	$3,423.00
W	$114,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$200,000.00	$86,000.00	$3,423.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/17/2000	10/04/1999	03/17/2000	1.00%
PWB	03/17/2000	03/17/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	03/17/2000	10/01/2000	04/15/2000	11/01/2000	0.00%
BID OPEN	10/02/2000	01/02/2001	11/02/2000	02/02/2001	0.00%
CONSTRUCTION	01/08/2001	01/04/2002	02/03/2001	02/02/2002	0.00%

Current Comments

A/E Statement of Qualifications are due October 5, 1999.

FORT JONES FFS RELOCATE FACILITY

Project Location: FORT JONES
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 106092

Estimated Project Cost: $1,397,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001 (13)	$72,000.00	99187A	$72,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$72,000.00	$72,000.00	$1,956.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$72,000.00	$72,000.00	$1,956.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/14/2000	10/04/1999	03/14/2000	1.00%
PWB	03/14/2000	03/14/2000	03/14/2000	03/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/16/2001	08/01/2000	01/16/2001	0.00%
BID OPEN	01/16/2001	05/16/2001	01/16/2001	05/16/2001	0.00%
CONSTRUCTION	05/17/2001	05/13/2002	05/17/2001	05/13/2002	0.00%

Current Comments

-A/E interviews are scheduled for September 30, 1999.

FORTUNA FFS RELOCATE FACILITY

Project Location: FORTUNA
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106070

Estimated Project Cost: $1,262,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(8)	$150,000.00	99155A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$150,000.00	$85,000.00	$244.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$85,000.00	$244.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	07/21/2000	3.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-Acquisition Project. Funds transferred 8/03/1999. Site visit yielded good potential sites. Awaiting confirmation to proceed from CDF.

HAMMOND FFS: RELOCATE FACILITY

Project Location: HAMMOND
Department: FORESTRY
Project Director: LARRY LBROWN
Work Order Number: 00665

Estimated Project Cost: $1,204,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	3540-301-001(16)	$200,000.00		
S	162/96	3540-301-001 16	$79,000.00	96097A	$79,000.00
P	324/98	3540-301-0001	$49,000.00	98129A	$49,000.00
P	324/98	3540-301-0001	$9,000.00	99101A	$9,000.00
W	324/98	3540-301-0001 29	($9,000.00)	99101A	($9,000.00)
W	324/98	3540-301-0001 29	$65,000.00	99101A	$65,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$279,000.00	$79,000.00	$75,076.39
P	$58,000.00	$58,000.00	$8,960.00
W	$56,000.00	$56,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$393,000.00	$193,000.00	$84,036.39

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	01/06/1998	100.00%
PRELIMINARY	07/01/1998	12/24/1998	08/21/1998	05/14/1999	100.00%
PWB	02/19/1999	02/19/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	03/01/1999	08/01/1999	05/15/1999	11/05/1999	80.00%
BID OPEN	09/15/1999	09/15/1999	02/09/2000	02/09/2000	0.00%
CONSTRUCTION	11/15/1999	11/15/2000	02/10/2000	02/10/2001	0.00%

Current Comments

PWB approval of preliminary plans on May 14th. Working drawing funds transferred. Estimated completion of working drawings is September 30 - October 5, 1999. Due to bid in February 2000.

HARTS MILL FFS RELOCATE FACILITY

Project Location: HARTS MILL
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106091

Estimated Project Cost: $1,207,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(12)	$46,000.00	99186A	$46,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$46,000.00	$46,000.00	$2,771.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$46,000.00	$46,000.00	$2,771.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/14/2000	11/01/1999	03/14/2000	0.00%
PWB	03/14/2000	03/14/2000	03/14/2000	03/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	02/16/2001	08/01/2000	02/16/2001	0.00%
BID OPEN	02/17/2001	05/17/2001	02/17/2001	05/17/2001	0.00%
CONSTRUCTION	05/18/2001	05/20/2002	05/18/2001	05/20/2002	0.00%

Current Comments

-Project is on schedule. A/E consultant selected on 9/30/99 and will enter into fee negotiation.

HESPERIA FFS: RELOCATE FACILITY

Project Location: HESPERIA
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 00667

Estimated Project Cost: $1,409,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	3540-301-001(11)	$300,000.00		
S	162/96	3540-301-001(11)	$79,000.00	96099A	$79,000.00
S	162/96	3540-301-001	$0.00	TO PPs	($14,000.00)
P	324/98	3540-301-0001(18)	$49,000.00	98128A	$49,000.00
P	162/96	3540-301-001	$0.00	FROM S	$14,000.00
W	324/98	3540-301-0001 (18)	$65,000.00	99078A	$65,000.00
C	50/99	3540-301-0001(4)	$916,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$379,000.00	$65,000.00	$50,132.89
P	$49,000.00	$63,000.00	$46,106.83
W	$65,000.00	$65,000.00	$33,716.00
C	$916,000.00	$0.00	$0.00
PROJECT	$1,409,000.00	$193,000.00	$129,955.72

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	11/01/1997	100.00%
PRELIMINARY	07/01/1998	11/15/1998	09/10/1998	04/09/1999	100.00%
PWB	12/11/1998	12/11/1998	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	02/10/1999	07/07/1999	05/19/1999	10/08/1999	95.00%
BID OPEN	10/04/1999	12/01/1999	10/09/1999	12/01/1999	0.00%
CONSTRUCTION	12/09/1999	12/08/2000	01/29/2000	12/08/2000	0.00%

Current Comments

-PP approved by PWB on May 14, 1999. 95% WD review comments are being implemented; request for Interim Financing approval from PWB, for construction portion, is scheduled for October 8, 1999. This project is bond financed.

HOLLISTER AIR ATTACK BASE FFS REPLACE FACILITY

Project Location: HOLLISTER
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106077

Estimated Project Cost: $6,203,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(40)	$100,000.00	99153A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$100,000.00	$85,000.00	$3,073.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$85,000.00	$3,073.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	06/30/2000	5.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

ACQUISITION PHASE. Funds transferred 8/03/99. Initial site visited completed and preferred site identified. Environmental work and boundary survey being initiated.

INDEPENDENCE FFS RELOCATE FACILITY

Project Location: INDEPENDENCE
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106103

Estimated Project Cost: $1,079,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(20)	$45,000.00	99148A	$45,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$45,000.00	$45,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$45,000.00	$45,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/17/2000	11/02/1999	04/17/2000	0.00%
PWB	-	04/17/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	05/21/2001	-	-	0.00%
BID OPEN	-	12/22/2000	-	-	0.00%
CONSTRUCTION	05/22/2001	05/23/2002	-	-	0.00%

Current Comments

A&E firm RFQ advertisement is out. A&E firm SOQ's are due back October 6, 1999. Design kick-off meeting scheduled for late October.

LASSEN-MODOC RANGER UNIT HEADQUARTERS

Project Location: LASSEN COUNTY
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: 00830

Estimated Project Cost: $1,237,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3540-301-0001	$105,000.00	98147A	$105,000.00
W	324/98	3540-301-0001(08)	$69,000.00	99049A	$69,000.00
C	50/99	3540-301-0660(2)	$796,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$105,000.00	$105,000.00	$105,120.00
W	$69,000.00	$69,000.00	$43,476.00
C	$796,000.00	$0.00	$0.00
PROJECT	$970,000.00	$174,000.00	$148,596.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	05/01/1998	100.00%
PRELIMINARY	08/31/1998	12/24/1998	09/10/1998	04/09/1999	100.00%
PWB	01/27/1999	01/27/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	06/30/1999	05/17/1999	09/30/1999	100.00%
BID OPEN	-	-	-	01/29/2000	0.00%
CONSTRUCTION	04/01/2000	02/01/2001	01/30/2000	11/30/2000	0.00%

Current Comments

Working Drawings to be completed September 30, 1999. PMIB documents submitted for 10/8 PWB. To bid in December.

MANTON FFS RELOCATE FACILITY

Project Location: MANTON
Department: FORESTRY
Project Director: LEIGH GEHRIG
Work Order Number: 106093

Estimated Project Cost: $1,266,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/1999	3540-301-001(11)	$147,000.00	-	$147,000.00
P	50/1999	3540-301-0001(14)	$44,000.00	99188A	$44,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$147,000.00	$147,000.00	$0.00
P	$44,000.00	$44,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$191,000.00	$191,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	03/10/2000	0.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/17/2001	-	-	0.00%
BID OPEN	01/18/2001	05/18/2001	-	-	0.00%
CONSTRUCTION	05/21/2001	05/17/2002	-	-	0.00%

Current Comments

-Statements of Qualifications from AE contractors were received September 3 and have been reviewed. AE interviews will be scheduled for October 1999.

MENDOCINO RANGER UNIT HQ REPLACE AUTO SHOP

Project Location: MENDOCINO
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106160

Estimated Project Cost: $944,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(9)	$100,000.00	99157A	$100,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$100,000.00	$100,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$100,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/14/1999	07/08/1999	12/14/1999	0.00%
PWB	-	12/14/1999	-	-	0.00%
WORKING DRAWINGS	12/20/1999	10/02/2000	-	-	0.00%
BID OPEN	-	05/03/2000	-	-	0.00%
CONSTRUCTION	10/03/2000	10/02/2001	-	-	0.00%

Current Comments

Design kick-off meeting was held on July 8, 1999. Surveyor visited site on September 13, 1999. Preliminary title report given to PSB on September 21, 1999. CEQA kick-off meeting scheduled for October 15, 1999.

NIPOMO FFS REPLACE FACILIITY

Project Location: NIPOMO
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106164

Estimated Project Cost: $1,427,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(31)	$100,000.00	99178A	$100,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$100,000.00	$100,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$100,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	04/17/2000	07/22/1999	04/17/2000	0.00%
PWB	-	04/17/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	05/21/2001	-	-	0.00%
BID OPEN	-	12/21/2000	-	-	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	-	-	0.00%

Current Comments

Design kick-off meeting was held on July 22, 1999. Surveyor visited site on September 9, 1999. Preliminary title report delivered to PSB on September 24, 1999.

OGO FFS: RELOCATE FACILITY

Project Location: OGO
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: 00669

Estimated Project Cost: $1,021,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	3540-301-001 (5)	$159,000.00	96101A	$79,000.00
P	324/98	3540-301-0001	$45,000.00	98130A	$45,000.00
W	324/98	3540-301-0001	$59,000.00	99041A	$59,000.00
C	50/99	3540-301-0660 (1)	$1,099,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$159,000.00	$79,000.00	$64,044.13
P	$45,000.00	$45,000.00	$45,160.00
W	$59,000.00	$59,000.00	$28,840.00
C	$1,099,000.00	$0.00	$0.00
PROJECT	$1,362,000.00	$183,000.00	$138,044.13

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	05/01/1998	100.00%
PRELIMINARY	08/31/1998	12/24/1998	09/10/1998	04/09/1999	100.00%
PWB	01/27/1999	01/27/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	06/30/1999	05/17/1999	09/30/1999	95.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Working Drawings to be completed by September 30, 1999. PMIB documents submitted for 10/8 PWB. Construction will be by CDF.

PACHECO FOREST FIRE STATION

Project Location: SANTA CLARA COUNTY
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 00829

Estimated Project Cost: $1,114,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3540-301-0001(7)	$66,000.00	98139A	$66,000.00
W	324/98	3540-301-0001(7)	$65,000.00	99045A	$65,000.00
C	50/99	3540-301-0001(6)	$983,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$66,000.00	$66,000.00	$65,138.48
W	$65,000.00	$65,000.00	$8,233.71
C	$983,000.00	$0.00	$0.00
PROJECT	$1,114,000.00	$131,000.00	$73,372.19

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/31/1998	09/11/1998	04/08/1999	100.00%
PWB	02/15/1999	02/15/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	07/11/1999	05/17/1999	11/19/1999	25.00%
BID OPEN	10/04/1999	10/04/1999	12/30/1999	02/02/2000	0.00%
CONSTRUCTION	12/09/1999	11/19/2000	03/02/2000	12/29/2000	0.00%

Current Comments

Late start due to late budget signing in 1998. Project within budget. PWB approved Preliminary Plans May 1999. WD is 25% complete. Construction cost funded in the FY 99/00

PASO ROBLES AIR ATTACK BASE REPLACE FACILITY

Project Location: PASO ROBLES
Department: FORESTRY
Project Director: DALE PRAWALSKY
Work Order Number: 106074

Estimated Project Cost: $2,837,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001-28	$174,000.00	99175A	$174,000.00
W	50/99	3540-301-0001-28	$218,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$174,000.00	$174,000.00	$489.00
W	$218,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$392,000.00	$174,000.00	$489.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/17/1999	09/28/1999	02/11/2000	0.00%
PWB	01/14/2000	01/14/2000	02/11/2000	02/11/2000	0.00%
WORKING DRAWINGS	01/15/2000	05/01/2000	02/11/2000	05/01/2000	0.00%
BID OPEN	07/02/2000	10/02/2000	07/02/2000	10/02/2000	0.00%
CONSTRUCTION	10/06/2000	10/06/2001	10/06/2000	10/06/2001	0.00%

Current Comments

This project was originally scheduled in workload to be designed by in-house. However, client requested a private design firm, thereby delaying the start of design due to advertising, selection and contracting with a private firm. RESD is expediting every aspect of the selection process. Consultant interviews are scheduled for 9/28/99. Kick-off meeting is scheduled for the end of October; preliminary plans will be complete prior to hearings, and working drawings will be accomplished as originally scheduled.

RAMONA AIR ATTACK BASE & REPLACEMENT FAC

Project Location: RAMONA, SAN DIEGO COUNTY
Department: FORESTRY
Project Director: DALE PRAWALSKY
Work Order Number: 00673

Estimated Project Cost: $2,519,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001 (12.0)	$124,000.00	DN96105A	$124,000.00
W	162-96	3540-301-001 (12.0)	$124,000.00	97057A	$124,000.00
C	324/98	3540-301-0001(19)	$1,855,014.00	99077A	$1,855,014.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$124,000.00	$124,000.00	$112,686.15
W	$124,000.00	$124,000.00	$109,541.00
C	$1,855,014.00	$1,855,014.00	$775,101.00
PROJECT	$2,103,014.00	$2,103,014.00	$997,328.15

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	11/01/1997	07/03/1996	11/01/1997	100.00%
PWB	11/01/1997	11/01/1997	11/01/1997	11/01/1997	100.00%
WORKING DRAWINGS	03/16/1998	10/20/1998	03/16/1998	09/03/1998	100.00%
BID OPEN	01/07/1999	01/07/1999	01/20/1999	04/28/1999	100.00%
CONSTRUCTION	02/12/1999	02/01/2000	06/01/1999	05/31/2000	45.00%

Current Comments

Project is within scope and budget. Construction is at 45% with no major issues to report.

RANCHERIA FFS REPLACE FACILITY

Project Location: RANCHERIA
Department: FORESTRY
Project Director: JOHN OTTO
Work Order Number: 106169

Estimated Project Cost: $1,460,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	3540-301-0001 (35)	$102,000.00	99182A	$102,000.00
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$102,000.00	$102,000.00	$1,385.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$102,000.00	$102,000.00	$1,385.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	10/01/1999	04/14/2000	1.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	02/07/2001	08/01/2000	02/07/2001	0.00%
BID OPEN	02/08/2001	06/08/2001	02/08/2001	06/08/2001	0.00%
CONSTRUCTION	06/11/2001	05/31/2002	06/11/2001	05/31/2002	0.00%

Current Comments

The PSB Agreement for A/E services at Preliminary Plan Phase is in progress.

RAYMOND FFS RELOCATE FACILITY

Project Location: RAYMOND
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106081

Estimated Project Cost: $1,179,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(45)	$100,000.00	99163A	$70,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$100,000.00	$70,000.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$70,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	08/11/2000	4.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

ACQUISITION PHASE. Funds transferred 8/03/99. Initial site visit yielded preferred site owned by school district. Further research being conduced by real estate services on site to determine if site can be acquired. Environmental consultant not yet under contract for this site.

RELOCATE FACILITY - AVIATION M.U.

Project Location: SACRAMENTO COUNTY
Department: FORESTRY
Project Director: PAUL DAVIDSON
Work Order Number: 00799

Estimated Project Cost: $25,000,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	3540-301-001(31)	$148,000.00	98284A	$148,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$148,000.00	$148,000.00	$148,000.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$148,000.00	$148,000.00	$148,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	05/01/1999	11/01/1998	09/30/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Delayed by late 98/99 budget. Scope of study agreed to by DOF in 10/98, fund approval received in 11/98. Study includes five potential sites for new AMU, with varying costs and advantages/disadvantages. Study completed 9/30/99. This will be deleted from next report.

REPLACE UTILITIES/APARATUS BLDG VALLECITO

Project Location: VALLECITO
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106110

Estimated Project Cost: $1,737,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001-39	$123,000.00	99248A	$123,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$123,000.00	$123,000.00	$3,178.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$123,000.00	$123,000.00	$3,178.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/17/2000	11/02/1999	04/17/2000	1.00%
PWB	04/17/2000	04/17/2000	04/17/2000	04/17/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/20/2001	08/01/2000	01/20/2001	0.00%
BID OPEN	01/21/2001	05/21/2001	01/21/2001	05/21/2001	0.00%
CONSTRUCTION	05/22/2001	05/23/2002	05/22/2001	05/23/2002	0.00%

Current Comments

-A/E Statements of Qualifications are due October 5, 1999. The project is currently on schedule.

RIVERSIDE RUH ECC

Project Location: RIVERSIDE
Department: FORESTRY
Project Director: DAVE EDWARDS
Work Order Number: 00671

Estimated Project Cost: $1,937,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001(9) 30.30.030	$86,000.00	96103A	$86,000.00
P	162/96	3540-301-001(9)	($5,748.00)	CarryTWD	($5,748.00)
W	162/96	3540-301-001(9) 30.30.030	$119,000.00	97031A	$119,000.00
W	162/96	3540-301-001(9)	$5,748.00	CarryFPP	$5,748.00
C	324/98	3540-301-001(16)	$1,699,320.00	99053A	$1,649,320.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$80,252.00	$80,252.00	$72,896.40
W	$124,748.00	$124,748.00	$109,196.41
C	$1,699,320.00	$1,649,320.00	$331,151.09
PROJECT	$1,904,320.00	$1,854,320.00	$513,243.90

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1997	07/15/1996	01/15/1997	100.00%
PWB	-	-	06/13/1997	06/13/1997	100.00%
WORKING DRAWINGS	01/16/1997	11/27/1997	06/15/1997	01/19/1999	100.00%
BID OPEN	10/29/1998	10/29/1998	03/11/1999	05/20/1999	100.00%
CONSTRUCTION	01/29/1998	02/05/1999	06/14/1999	05/09/2000	25.00%

Current Comments

Foundation and floor slab complete. Project on schedule.

ROHNERVILLE AIR ATTACK BASE

Project Location: ROHNERVILLE, HUMBOLDT COUNTY
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 00675

Estimated Project Cost: $1,649,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001 (4.0)	$84,000.00	DN96107A	$84,000.00
W	162/96	3540-301-001 (4.0)	$86,000.00	97056A	$86,000.00
C	324/98	354-301-0001(5)	$1,479,000.00	98282A	$1,393,555.00
C	324/98	3540-301-0001	$0.00	99118A	$61,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$84,000.00	$84,000.00	$83,939.50
W	$86,000.00	$86,000.00	$78,606.06
C	$1,479,000.00	$1,454,555.00	$1,154,264.20
PROJECT	$1,649,000.00	$1,624,555.00	$1,316,809.76

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1996	01/15/1997	07/01/1996	04/15/1997	100.00%
PWB	-	02/07/1997	-	05/09/1997	100.00%
WORKING DRAWINGS	01/17/1997	09/15/1997	05/16/1997	09/04/1998	100.00%
BID OPEN	-	09/16/1997	09/05/1998	11/28/1998	100.00%
CONSTRUCTION	09/17/1997	09/15/1998	11/29/1998	12/13/1999	85.00%

Current Comments

Contractor is on schedule.

SAN BERNARDINO RHU ECC

Project Location: SAN BERNARDINO
Department: FORESTRY
Project Director: DAVE EDWARDS
Work Order Number: 00670

Estimated Project Cost: $1,784,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001(10)30.30.030	$79,000.00	96102A	$79,000.00
P	-	CARRYTWD	($2,752.00)	CARRYTWD	($2,752.00)
W	162/96	3540-301-001(10)30.30.030	$116,000.00	97077A	$116,000.00
W	-	CARRYFPP	$2,752.00	CARRYFPP	$2,752.00
C	324/98	3540-301-001(17)	$1,484,553.00	99054A	$1,484,553.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$76,248.00	$76,248.00	$69,661.24
W	$118,752.00	$118,752.00	$110,159.86
C	$1,484,553.00	$1,484,553.00	$84,497.00
PROJECT	$1,679,553.00	$1,679,553.00	$264,318.10

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1997	07/15/1996	01/15/1997	100.00%
PWB	-	-	04/11/1997	04/11/1997	100.00%
WORKING DRAWINGS	01/16/1997	11/27/1997	04/15/1997	12/15/1998	100.00%
BID OPEN	10/15/1998	10/15/1998	03/09/1999	05/20/1999	100.00%
CONSTRUCTION	01/15/1999	01/15/2000	10/04/1999	09/15/2000	0.00%

Current Comments

The notice to proceed has not been sent to Inland Empire Builders. It's on hold until the property transaction is completed or approved by both State and County. Anticipated start date is October 4, 1999.

SAN MARCOS FFS. RELOCATE FACILITY

Project Location: SAN MARCOS
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106095

Estimated Project Cost: $1,255,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(23)	$48,000.00	99149A	$48,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$48,000.00	$48,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$48,000.00	$48,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	-	0.00%
PWB	-	03/10/1999	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

Current Comments

--Form 22 (99149A) approved by DOF 8/3/99. Consultant interviews schedule proceeding. Design kickoff meeting originally scheduled for 11/10/99. Project design has been put on hold due to local objections to new site location. CDF will inform PMB when site issues have been cleared.

SAN MARCOS FOREST FIRE STATION

Project Location: SAN DIEGO COUNTY
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: 00838

Estimated Project Cost: $222,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	3540-301-0001(21)	$222,000.00	98146A	$92,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$222,000.00	$92,000.00	$13,454.13
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$222,000.00	$92,000.00	$13,454.13

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	06/01/1999	09/11/1998	-	20.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Currently working on alternative site at boat launching area. Environmental investigation started. CDF requested that project be put on hold until public opinion of FFS in proposed location is reviewed.

SAN MATEO SANTA CRUZ RANGER HQ REPLACE AUTO SHOP

Project Location: SAN MATEO SANTA CRUZ
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106083

Estimated Project Cost: $625,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(11)	$40,000.00	99185A	$40,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$40,000.00	$40,000.00	$244.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$40,000.00	$40,000.00	$244.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/1999	08/03/1999	03/10/2000	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

Current Comments

Form 22 (99185A) approved by DOF 8/3/99. Consultant interviews completed 9/2/99. Glass Architectural chosen as number 1 on short-list. Design kickoff meeting scheduled for 11/17/99. Project is on schedule.

SAND CREEK RELOCATE FACILITY

Project Location: SAND CREEK
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106106

Estimated Project Cost: $1,306,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001(34)	$55,000.00	99181A	$55,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$55,000.00	$55,000.00	$1,304.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$55,000.00	$55,000.00	$1,304.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	11/02/1999	04/14/2000	1.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/21/2001	08/01/2000	01/21/2001	0.00%
BID OPEN	01/21/2001	05/21/2001	01/21/2001	05/21/2001	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	05/22/2001	05/22/2002	0.00%

Current Comments

August 13, 1999: Public Works Board approved site selection and acquisition.
September 13, 1999: Purchase offer delivered to property owners. A/E interviews are scheduled for September 30, 1999.

SANTA CLARA RUH AUTO SHOP

Project Location: SANTA CLARA
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106082

Estimated Project Cost: $863,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(1)	$55,000.00	99183A	$40,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$55,000.00	$40,000.00	$244.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$55,000.00	$40,000.00	$244.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/2000	08/03/1999	03/10/2000	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

Current Comments

-Form 22 (99183A) approved by DOF 8/3/99. Consultant interviews completed 9/2/99. Glass Architectural chosen as number 1 on short-list. Design kickoff meeting scheduled for 11/16/99. Project is on schedule.

SLO RANGER UNIT HEADQUARTERS REPLACE FACILITY

Project Location: SAN LUIS OBISPO
Department: FORESTRY
Project Director: DAVE EDWARDS
Work Order Number: 106161

Estimated Project Cost: $8,875,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(21)	$570,000.00	99147A	$570,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$570,000.00	$570,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$570,000.00	$570,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/17/2000	07/02/1999	01/17/2000	50.00%
PWB	02/11/2000	02/11/2000	02/11/2000	02/11/2000	0.00%
WORKING DRAWINGS	07/15/2000	04/27/2001	07/15/2000	04/27/2001	0.00%
BID OPEN	07/23/2001	07/23/2001	07/23/2001	07/23/2001	0.00%
CONSTRUCTION	10/16/2001	07/21/2003	10/16/2001	07/21/2003	0.00%

Current Comments

-Design is on schedule.

SONOMA AIR ATTACK BASE

Project Location: SANTA ROSA, SONOMA COUNTY
Department: FORESTRY
Project Director: DALE PRAWALSKY
Work Order Number: 00674

Estimated Project Cost: $2,156,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3240-301-001 (2.0)	$108,000.00	DN96106A	$108,000.00
P	162-96	3240-301-001	($7,800.00)	MOVTOWD	($7,800.00)
W	162/96	3240-301-001 (2.0)	$111,000.00	97062A	$111,000.00
W	162/96	3240-301-001	$7,800.00	MOVFMPP	$7,800.00
C	324/98	3240-301-0001(2)	$1,698,950.00	99073A	$1,698,950.00
C	324/98	3240-301-0001(2)	$65,000.00	99269A	$65,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$100,200.00	$100,200.00	$82,658.00
W	$118,800.00	$118,800.00	$102,888.31
C	$1,763,950.00	$1,763,950.00	$643,745.00
PROJECT	$1,982,950.00	$1,982,950.00	$829,291.31

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	11/01/1997	07/03/1996	11/01/1997	100.00%
PWB	11/01/1997	11/01/1997	11/01/1997	11/01/1997	100.00%
WORKING DRAWINGS	03/16/1998	10/20/1998	03/16/1998	09/03/1998	100.00%
BID OPEN	01/07/1999	01/07/1999	01/20/1999	04/28/1999	100.00%
CONSTRUCTION	02/12/1999	02/01/2000	06/01/1999	05/26/2000	50.00%

Current Comments

Project is at 50% completion and on schedule. A discrepancy on the plans necessitated an increase in construction funds of $65,000. A previous fund reversion of $238,000 resulted in a net fund reversion of $173,050.

SPRINGVILLE FFS RELOCATE FACILITY

Project Location: SPRINGVILLE
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106079

Estimated Project Cost: $1,211,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(44)	$200,000.00	99162A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$200,000.00	$85,000.00	$3,024.75
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$200,000.00	$85,000.00	$3,024.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	08/11/2000	5.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

ACQUISITION PROJECT. Funds transferred 8/03/99. Initial site visit completed. Preferred site identified. Environmental consultant not yet under contract for this site.

SWEETWATER FFS RELOCATE FACILITY

Project Location: SWEETWATER
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106068

Estimated Project Cost: $1,162,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(5)	$172,000.00	99173A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$172,000.00	$85,000.00	$740.46
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$172,000.00	$85,000.00	$740.46

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	08/03/1999	06/30/2000	07/01/1999	08/25/2000	3.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

ACQUISITION PHASE. Funds transferred 8/03/99. Initial site visit identified only 1 possible site with potentially high development costs. Advertisement yielded no responses. RESD contacting property-owners in the area.-

TWAIN HARTE RELOCATE FACILITY

Project Location: TWAIN HARTE
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106078

Estimated Project Cost: $1,352,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(43)	$200,000.00	99161A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$200,000.00	$85,000.00	$605.17
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$200,000.00	$85,000.00	$605.17

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	08/18/2000	3.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Initial site visit did not yield a site that could be acquired. Second site visit scheduled for 9/24/99. Environmental consultant not yet under contract for this site.

UKIAH AAB REPLACE FACILITY-ACQUISITION

Project Location: UKIAH
Department: FORESTRY
Project Director: PAUL DAVIDSON
Work Order Number: 00741

Estimated Project Cost: $2,000,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
S	324/98	3540-301-0001	$670,000.00	98141A	$142,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$670,000.00	$142,000.00	$61,225.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$670,000.00	$142,000.00	$61,225.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/15/1998	07/01/1999	09/15/1998	01/01/2000	30.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-Title report completed. Other aspects of acquisition slowed due to "wetlands" on proposed project site. Environment consultants report and CEQA document is delayed awaiting site photo or topo survey from CDF. The start and completion of PPs are dependant on confirmation of the suitability of the site by CDF.

UKIAH AIR ATTACK BASE RELOCATE FACILITY

Project Location: UKIAH
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106066

Estimated Project Cost: $7,405,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(4)	$252,000.00	99158A	$252,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$252,000.00	$252,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$252,000.00	$252,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/1999	-	-	0.00%
PWB	-	01/14/1999	-	-	0.00%
WORKING DRAWINGS	06/15/2000	12/15/2000	-	-	0.00%
BID OPEN	-	03/15/2001	-	-	0.00%
CONSTRUCTION	03/16/2001	03/08/2002	-	-	0.00%

Current Comments

A&E interviews scheduled for 9/23/99. Schedule for Preliminary Plans pending resolution of site problems.

UKIAH FFS REPLACE FACILITY

Project Location: UKIAH
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106067

Estimated Project Cost: $229,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(18)	$56,000.00	99190A	$140,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$56,000.00	$140,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$56,000.00	$140,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/07/1999	01/14/2000	0.00%
PWB	05/10/2000	05/10/2000	-	-	0.00%
WORKING DRAWINGS	05/11/2000	10/04/2000	-	-	0.00%
BID OPEN	10/05/2000	03/05/2001	-	-	0.00%
CONSTRUCTION	03/07/2001	03/08/2002	-	-	0.00%

Current Comments

CEQA kick-off meeting scheduled for October 15,1999.

USONA FFS REPLACE FACILITY

Project Location: UNSONA
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106166

Estimated Project Cost: $1,438,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(36)	$105,000.00	99150A	$105,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$105,000.00	$105,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$105,000.00	$105,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/10/2000	08/03/1999	04/10/2000	0.00%
PWB	-	04/10/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	05/22/2001	-	-	0.00%
BID OPEN	-	12/23/2000	-	-	0.00%
CONSTRUCTION	05/23/2001	05/24/1902	-	-	0.00%

Current Comments

Design kick-off meeting was held on July 30,1999. Surveyor visited site on August 31, 1999. Preliminary title report given to PSB on September 21, 1999.

VALLEY CENTER FFS RELOCATE FACILITY

Project Location: VALLEY CENTER
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: 106096

Estimated Project Cost: $1,534,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001	$69,000.00	99159A	$49,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$69,000.00	$49,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$69,000.00	$49,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	03/10/2000	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	12/31/2000	-	-	0.00%
BID OPEN	01/01/2001	05/17/2001	-	-	0.00%
CONSTRUCTION	05/18/2001	05/17/2002	-	-	0.00%

Current Comments

Acquisition scheduled for October PWB. Interviews for design consultants tentatively scheduled for Sept.30th.

VALLEY CENTER FOREST FIRE STATION

Project Location: SAN DIEGO COUNTY
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: 00837

Estimated Project Cost: $368,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	3540-301-0001(22)	$368,000.00	98143A	$98,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$368,000.00	$98,000.00	$53,326.30
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$368,000.00	$98,000.00	$53,326.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	06/01/1999	09/11/1998	11/12/1999	90.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Acquisition scheduled for October PWB.

VENTURA CAMP CONSTRUCTION SHOP WAREHOUSE

Project Location: VENTURA
Department: FORESTRY
Project Director: LEIGH GEHRIG
Work Order Number: 106104

Estimated Project Cost: $1,114,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	3540-301-0001(26)	$51,000.00	99170A	$51,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$51,000.00	$51,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$51,000.00	$51,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	11/02/1999	04/14/2000	0.00%
PWB	04/14/2000	04/14/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/17/2001	-	-	0.00%
BID OPEN	01/18/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	-	-	0.00%

Current Comments

-The AE advertisement is running, and the Statements of Qualifications will be received on October 6, 1999.

WARNER SPRINGS FFS REPLACE FACILITY

Project Location: WARNER SPRINGS
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: 106073

Estimated Project Cost: $1,582,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(25)	$250,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$250,000.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$250,000.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

IN BUDGET AS ACQUISITION PROJECT. No funds transferred. Beneficial long-term lease was negotiated. CDF not proceeding with acquisition of new site at this time. Project will be removed from future quarterly reporting.

WEAVERVILLE FFS RELOCATE FACILITY

Project Location: WEAVERVILLE
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106094

Estimated Project Cost: $1,534,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(15)	$53,000.00	99189A	$53,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$53,000.00	$53,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$53,000.00	$53,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/14/2000	10/04/1999	03/14/2000	0.00%
PWB	-	03/14/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	05/18/2001	-	-	0.00%
BID OPEN	-	12/21/2000	-	-	0.00%
CONSTRUCTION	05/21/2001	05/22/2002	-	-	0.00%

Current Comments

A&E firm SOQ's have been read & short listed. Design kick-off meeting scheduled for late October.

BOAT LAUNCHING FACILITY -

Project Location: MILLERTON LAKE, CROWS NEST AREA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: IAN EKHOLM
Work Order Number: 00887

Estimated Project Cost: $1,457,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3680-301-0516(2)	$101,000.00	98212A	$101,000.00
W	50/99	3680-301-0516(2)	$90,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$101,000.00	$101,000.00	$72,697.00
W	$90,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$191,000.00	$101,000.00	$72,697.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/07/1998	02/07/1999	03/01/1999	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/20/1999	11/08/1999	07/15/1999	07/28/2000	0.00%
BID OPEN	10/03/2000	10/03/2000	07/31/2000	11/13/2000	0.00%
CONSTRUCTION	11/22/2000	04/20/2001	11/14/2000	10/31/2001	0.00%

Current Comments

CONTRACT AMENDMENT TO INCLUDE WORKING DRAWING PHASE PREPARED AND SENT TO CONSULTANT FOR SIGNATURES. THIS PROJECT IS ON SCHEDULE AND WITHIN BUDGET.

LABORATORY AND OFFICE FACILITIES

Project Location: RICHMOND
Department: HEALTH SERVICES
Project Director: DIANE ELLIOTT
Work Order Number: 00248

Estimated Project Cost: $55,529,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	118/91	4260-001-001(B)	$180,226.00	91123A	$180,226.00
S	587/92	4260-001-001	$39,000.00	92067A	$39,000.00
S	587/92	4260-001-001(1)	$488,000.00	92200A	$488,000.00
S	467/90	4260-001-001(B)	$14,000.00	PCU0479	$14,000.00
S	118/91	4260-001-001(B)	$268,000.00	PCU0571	$268,000.00
P	139/94	4260-001-001	$143,000.00	94049A	$143,000.00
P	139/94	4260-001-001(B)	$100,000.00	94154A	$100,000.00
P	303/95	4260-001-001	$120,000.00	96009A	$120,000.00
P	-	ARF LOAN	$500,000.00	ARFLOAN	$500,000.00
P	-	FROM OPDM 0309	$4,056.00	ARFTRANS	$4,056.00
P	-	FROM DSA HPH 202 10/07/94	$12,000.00	DSATRANS	$12,000.00
P	-	FROM DSA HPH 101 10/07/94	$245,000.00	DSATRANS	$245,000.00
P	-	FROM DSA HPH 203 10/07/94	$130,000.00	DSATRANS	$130,000.00
W	1173/94	PMIA LOAN 967021 FUND0660	$10,142,000.00	96146B	$10,142,000.00
W	1173/94	PMIA LOAN	$230,000.00	97090B	$230,000.00
C	1173/94	PMIA LOAN	$23,674,895.00	98086B	$23,674,895.00
C	1173/94	PMIA LOAN	$16,953,105.00	99087B	$16,953,105.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$989,226.00	$989,226.00	$988,271.27
P	$1,254,056.00	$1,254,056.00	$1,243,947.32
W	$10,372,000.00	$10,372,000.00	$10,363,289.34
C	$40,628,000.00	$40,628,000.00	$28,814,993.02
PROJECT	$53,243,282.00	$53,243,282.00	$41,410,500.95

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	09/30/1995	100.00%
PRELIMINARY	10/01/1995	03/30/1996	01/02/1995	03/31/1996	100.00%
PWB	-	-	07/12/1996	07/12/1996	100.00%

WORKING DRAWINGS	06/01/1996	02/28/1997	09/15/1996	12/22/1997	100.00%
BID OPEN	-	-	12/22/1997	08/10/1998	100.00%
CONSTRUCTION	08/15/1997	12/31/1999	08/10/1998	06/30/2000	65.00%

LABORATORY AND OFFICE FACILITIES

Current Comments

Window installation almost complete. Exterior stucco complete. Gypsum board framing and gyp. bd. installation continues in all buildings. Rough-in of MEP systems continues. Ductwork and piping systems continue in the main lab building. Exhaust stacks have been placed on roofs of buildings. Agreement with Safeway concerning Safeway's use of the State's sewer line remains outstanding. Bond sale for Phase I and Phase II to occur from 10/07/99 to 11/06/99. Project remains on-schedule and within budget.

PHASE II REPLACEMENT LABORATORY FAC.

Project Location: RICHMOND
Department: HEALTH SERVICES
Project Director: JOSEPH FLORES
Work Order Number: 00677

Estimated Project Cost: $100,280,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM		APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 162	4260-301-0001	1996	$2,989,000.00	96109A	$2,989,000.00
P	CH 162	4260-301-0001		($243,000.00)	rolltoWD	($243,000.00)
W	CH 282	4260-301-0001		$358,100,000.00	97141A	$3,851,000.00
W	CH 162	4260-301-0001		$243,000.00	rollfmPP	$243,000.00
C	CH 324	4260-301-0660		$90,940,000.00	99244B	$90,940,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$2,746,000.00	$2,746,000.00	$2,675,773.37
W	$358,343,000.00	$4,094,000.00	$3,545,317.51
C	$90,940,000.00	$90,940,000.00	$33,344.99
PROJECT	$452,029,000.00	$97,780,000.00	$6,254,435.87

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/24/1996	06/30/1997	09/15/1996	06/30/1997	100.00%
PWB	10/07/1997	10/07/1997	10/07/1997	10/07/1997	100.00%
WORKING DRAWINGS	12/05/1997	08/11/1998	12/05/1997	04/15/1999	100.00%
BID OPEN	-	12/17/1998	07/20/1999	07/20/1999	100.00%
CONSTRUCTION	02/11/1999	08/13/2001	10/04/1999	02/01/2002	0.00%

Current Comments

Bids were opened on July 20, 1999. Bids received were lower than the State's estimate by approximately 14 million. The project was awarded on September 1, 1999. The PWB meeting authorizing the sale of bonds for the project was held on September 10, 1999. At present, a contract has been mailed to the low bid contractor (Same contractor as Phase I - Nielsen Dillingham) for execution. It is anticipated a fully executed contract for the project will be in place by October 13th.

RICHMOND PHASE III OFFICE COMPLEX

Project Location: RICHMOND
Department: HEALTH SERVICES
Project Director: DIANE ELLIOTT
Work Order Number: 106501

Estimated Project Cost: $57,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99	4260-001-0001	$0.00	99270A	$57,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$57,000.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$57,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/04/1999	-	10/04/1999	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

DOF has requested a cost benefit analysis prior to DHS submitting a COBCP for Preliminary Plans. DHS to provide validation assumptions prior to establishing schedule for project.

SOUTHERN CALIF OFFICE & LAB RENOVATION

Project Location: LOS ANGELES COUNTY
Department: HEALTH SERVICES
Project Director: RICHARD MYREN
Work Order Number: 106135

Estimated Project Cost: $4,518,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	4260-301-0001	$221,000.00	99221A	$221,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$221,000.00	$221,000.00	$1,793.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$221,000.00	$221,000.00	$1,793.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	03/10/2000	0.00%
PWB	-	03/10/2000	-	03/10/2000	0.00%
WORKING DRAWINGS	03/17/2000	09/02/2000	03/17/2000	10/02/2000	0.00%
BID OPEN	09/03/2000	01/02/2001	10/03/2000	01/02/2001	0.00%
CONSTRUCTION	01/08/2001	05/31/2002	01/08/2001	05/31/2002	0.00%

Current Comments

A&E RFQ ad placed on website July 23, 1999. Prospective A&E firms interviewed on September 8 & 9, 1999. A&E Fee Proposal due September 29, 1999. The Categorical Exemption (environmental document) was forwarded to DHS on September 16, 1999 for Diana Bonta's (department director) signature. Project on schedule.

BOILER #4 REPLACE

Project Location: SONOMA DEVELOPMENT CENTER
Department: DEVELOPMENTAL SERVICES
Project Director: MIKE MOORE
Work Order Number: 00788

Estimated Project Cost: $543,362.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	282	4400-003-0001(a)	$103,200.00	98023A	$103,200.00
C	282	4400-003-0001(a)	$440,162.00	99001A	$440,162.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$103,200.00	$103,200.00	$47,518.76
C	$440,162.00	$440,162.00	$16,791.95
PROJECT	$543,362.00	$543,362.00	$64,310.71

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	05/26/1999	02/02/1999	07/13/1999	30.00%
BID OPEN	05/27/1999	06/21/1999	07/14/1999	08/13/1999	0.00%
CONSTRUCTION	06/22/1999	11/01/1999	08/14/1999	01/31/2000	0.00%

Current Comments

A project start meeting was held on 8/25/99. Construction is anticipated to begin on 10/12/99 and be completed by late January, 2000; approximately 2 months behind schedule. This delay is due to the contractor's reluctance to sign the construction contract documents. We are currently working with the contractor to accelerate the schedule to a revised completion date of December 1999. The project is currently within budget. Special Repair Funds are being utilized on this project.

EMERGENCY SECURITY IMPROVEMENTS

Project Location: PORTERVILLE
Department: DEVELOPMENTAL SERVICES
Project Director: MICHAEL MEREDITH
Work Order Number: 00775

Estimated Project Cost: $2,363,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	Ch 928/97	4310-301-0001(1)	($38,070.00)	97144A	($38,070.00)
P	Ch 928/97	4310-301-0001(1)	$106,000.00	97144A	$106,000.00
W	Ch 928/97	4310-301-0001(1)	($190,625.00)		
W	Ch 928/97	4310-301-0001(1)	$284,000.00	98071A	$93,375.00
W	Ch928/97	4310-301-0001(1)	($8,923.00)	98071A	($8,923.00)
C	Ch 928/97	4310-301-0001(1)	$190,625.00		
C	Ch 928/97	4310-301-0001(1)	$38,070.00	97144A	$38,070.00
C	Ch 928/97	4310-301-0001(1)	$8,923.00	98071A	$8,923.00
C	Ch 928/97	4310-301-0001(1)	$1,000,000.00	99050A	$1,159,901.00
C	Ch 50/99	4300-301-0001(3)	$973,000.00	99166A	$973,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$67,930.00	$67,930.00	$67,929.60
W	$84,452.00	$84,452.00	$84,451.17
C	$2,210,618.00	$2,179,894.00	$818,931.32
PROJECT	$2,363,000.00	$2,332,276.00	$971,312.09

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/15/1997	01/31/1998	10/15/1997	05/15/1998	100.00%
PWB	-	-	06/12/1998	06/12/1998	100.00%
WORKING DRAWINGS	06/15/1998	08/21/1998	09/15/1998	01/08/1999	100.00%
BID OPEN	09/22/1998	09/22/1998	-	03/09/1999	100.00%
CONSTRUCTION	11/05/1998	02/15/1999	03/10/1999	06/30/2000	50.00%

Current Comments

During the last quarter the Original Phase I construction scope commenced and has progressed to 70% complete. Also during the last quarter, DDS requested and received additional funding for a revised scope through the Governors budget. The Design

Consultants scope was amended and the design is in progress with an expected completion of November 30th. The construction completion for the Amended Phase I scope has now been changed to June 30, 2000.

EMERGENCY SECURITY IMPROVEMENTS PHASE II

Project Location: PORTERVILLE DEVELOPMENTAL CENTER
Department: DEVELOPMENTAL SERVICES
Project Director: TERESA HEAD
Work Order Number: 00828

Estimated Project Cost: $4,884,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	Ch324/98	4300-301-1-35	$122,400.00	98137A	$122,400.00
W	Ch324/98	4300-301-1-35	$144,900.00	99122A	$144,900.00
W	Ch50/99	4300-301-0001(4)	$320,000.00	99137A	$320,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$122,400.00	$122,400.00	$8,960.00
W	$464,900.00	$464,900.00	$46,716.00
C	$0.00	$0.00	$0.00
PROJECT	$587,300.00	$587,300.00	$55,676.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/29/1999	04/15/1999	03/22/1999	05/21/1999	100.00%
PWB	04/16/1999	04/16/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	04/19/1999	06/18/1999	06/12/199	03/31/2000	35.00%
BID OPEN	08/12/1999	08/12/1999	04/01/2000	05/28/2000	0.00%
CONSTRUCTION	09/24/1999	06/01/2000	06/01/2000	02/28/2001	0.00%

Current Comments

Phase II scope expanded to accommodate additional Forensic clients. Environmental documentation in progress to be completed 2/01/2000. Current schedule reflects expanded scope and funding.

FLS UPGRADES AGNEWS DEV CTR

Project Location: SAN JOSE
Department: DEVELOPMENTAL SERVICES
Project Director: KENT PIVONKA
Work Order Number: 106111

Estimated Project Cost: $2,461,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	4300-301-0001(1)	$117,000.00	99223A	$117,000.00
W	50/1999	4300-301-0001(1)	$143,000.00		
C	50/1999	4300-301-0001(1)	$2,201,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$117,000.00	$117,000.00	$7,335.00
W	$143,000.00	$0.00	$0.00
C	$2,201,000.00	$0.00	$0.00
PROJECT	$2,461,000.00	$117,000.00	$7,335.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	05/12/2000	11/02/1999	05/12/2000	2.00%
PWB	05/12/2000	05/12/2000	05/12/2000	05/12/2000	0.00%
WORKING DRAWINGS	05/18/2000	01/01/2001	05/18/2000	01/01/2001	0.00%
BID OPEN	01/01/2001	03/01/2001	01/01/2001	04/01/2001	0.00%
CONSTRUCTION	04/01/2001	04/01/2002	04/01/2001	04/01/2002	0.00%

Current Comments

Request for Proposals (Statement of Qualifications) is currently being advertised.

FORENSIC CLIENT TRAINING BUILDING

Project Location: PORTERVILLE, CA
Department: DEVELOPMENTAL SERVICES
Project Director: TERESA HEAD
Work Order Number: 00852

Estimated Project Cost: $1,532,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	4300-301-0001(3	$83,000.00	98184A	$83,000.00
W	324/98	4300-301-0001(3)	$90,000.00	99010A	$90,000.00
C	324/98	4300-301-0001(3)	$1,106,800.00	99260A	$1,106,800.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$83,000.00	$83,000.00	$82,800.00
W	$90,000.00	$90,000.00	$89,960.00
C	$1,106,800.00	$1,106,800.00	$0.00
PROJECT	$1,279,800.00	$1,279,800.00	$172,760.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/03/1998	11/19/1998	09/03/1998	11/19/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	01/15/1999	100.00%
WORKING DRAWINGS	12/17/1998	04/09/1999	01/16/1999	05/28/1999	100.00%
BID OPEN	05/11/1999	05/11/1999	06/15/1999	09/21/1999	100.00%
CONSTRUCTION	06/11/1999	02/17/2000	09/22/1999	04/01/2000	0.00%

Current Comments

Project is in budget. The schedule has slipped 1 month due to DDS funding transfer.

MASTER PLAN, BLDG UTILIZATION

Project Location: SONOMA DEVELOPMENTAL CENTER
Department: DEVELOPMENTAL SERVICES
Project Director: WENDY GOFF
Work Order Number: 00552

Estimated Project Cost: $2,120,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	Letter Transfer	$200,000.00	-	$200,000.00
S	-	Letter Transfer	$470,000.00	-	$470,000.00
S	139/94	4300-003-001 (A)	$100,000.00	94141A	$100,000.00
S	282/97	4300-003-0001(a)	$835,000.00	98068A	$835,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$1,605,000.00	$1,605,000.00	$1,003,050.25
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,605,000.00	$1,605,000.00	$1,003,050.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/02/1995	02/01/1999	12/15/1997	01/02/2000	99.90%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

The DDS Task Force, formed to develop a course of action for the Department's direction as to the provision of care and service did not meet as anticipated in the spring or summer of 1999. Most likely, meetings will occur when a permanent director is appointed for DDS. The Task Force is the body that will make the decisions to allow for the completion of a comprehensive 10-year plan for DDS' Cap Outlay needs.

SECURITY IMPROVEMENTS

Project Location: LANTERMAN DEVELOPMENTAL CENTER, POMONA
Department: DEVELOPMENTAL SERVICES
Project Director: SEAN FREITAS
Work Order Number: 00787

Estimated Project Cost: $4,992,900.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	4300-301-0001(16)	$248,000.00	98170A	$248,000.00
W	324/98	4300-301-0001(16)	$260,000.00	99037A	$260,000.00
C	324/98	4300-301-0001(16)	$4,484,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$248,000.00	$248,000.00	$221,993.47
W	$260,000.00	$260,000.00	$169,659.60
C	$4,484,000.00	$0.00	$0.00
PROJECT	$4,992,000.00	$508,000.00	$391,653.07

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	11/19/1997	02/01/1998	06/20/1998	100.00%
PWB	12/01/1997	12/01/1997	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	11/20/1997	04/15/1998	07/10/1998	06/25/2000	95.00%
BID OPEN	07/01/1999	07/15/1999	06/25/2000	09/25/2000	0.00%
CONSTRUCTION	08/01/1999	11/30/2000	09/25/2000	06/24/2001	0.00%

Current Comments

Form 22 Approved 9/3/98. Preliminary Plan Phase commenced in October, 1998. PWB approved Preliminary Plans on March 12, 1999. WDs were completed on June 30, 1999. THIS PROJECT REMAINS ON-HOLD PER FINANCE SINCE 9/1/99. A scope change to modify the project for Behavioral Clients only shall be requested at the 11/12/99 PWB meeting pending legislative review of Finance's 20 day letter.

SECURITY IMPROVEMENTS PH III

Project Location: PORTERVILLE
Department: DEVELOPMENTAL SERVICES
Project Director: TERESA HEAD
Work Order Number: 106184

Estimated Project Cost: $1,614,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	4300-301-0001(5)	$126,000.00	99219A	$126,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$126,000.00	$126,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$126,000.00	$126,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	02/11/2000	08/03/1999	02/11/2000	0.00%
PWB	-	02/11/2000	-	02/11/2000	0.00%
WORKING DRAWINGS	02/12/2000	03/31/2000	02/12/2000	03/31/2000	0.00%
BID OPEN	04/03/2000	04/28/2000	04/03/2000	04/28/2000	0.00%
CONSTRUCTION	06/01/2000	02/01/2001	06/01/2000	02/01/2001	0.00%

Current Comments

-Negotiating contract with consultant. Contract anticipated to be executed and design to be completed by 02/2000.

250 BED ADDITION ATASCADERO STATE HOSPITAL

Project Location: ATASCADERO
Department: MENTAL HEALTH
Project Director: TOM SCHANBERGER
Work Order Number: 00726

Estimated Project Cost: $34,578,574.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	4440-301-0001	$1,176,000.00	97103A	$1,176,000.00
W	282/97	4440-301-0001	$2,022,000.00	98005A	$2,022,000.00
W	282/97	4440-301-0001	($200,000.00)	WD401toC350	($200,000.00)
C	324/98	4440-301-0660	$31,380,574.00	99023B	$31,380,574.00
C	324/98	4440-301-0001	$200,000.00	WD401toC350	$200,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$1,176,000.00	$1,176,000.00	$818,582.00
W	$1,822,000.00	$1,822,000.00	$1,444,837.63
C	$31,580,574.00	$31,580,574.00	$6,371,723.63
PROJECT	$34,578,574.00	$34,578,574.00	$8,635,143.26

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/31/1997	11/17/1997	08/31/1997	11/17/1997	100.00%
PWB	12/10/1997	12/10/1997	02/12/1998	02/12/1998	100.00%
WORKING DRAWINGS	01/01/1998	07/31/1998	03/01/1998	07/31/1998	100.00%
BID OPEN	01/15/1999	01/15/1999	01/15/1999	01/15/1999	100.00%
CONSTRUCTION	03/04/1999	02/28/2001	04/05/1999	04/04/2001	15.00%

Current Comments

Project Status:Construction activities during the month of August continued to progress on the new Nurse Wing additions, utility tunnel sitework, parking and Admission building.Schedule: Project on schedule.Budget: Project is within budget.

ADA PHASE I - INSTALL ELEVATOR

Project Location: METROPOLITAN STATE HOSPITAL, NORWALK, LOS ANGELES COUNTY
Department: MENTAL HEALTH
Project Director: RICHARD MYREN
Work Order Number: 00940

Estimated Project Cost: $273,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	-	-	$273,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$273,000.00	$0.00	$800.00
C	$0.00	$0.00	$0.00
PROJECT	$273,000.00	$0.00	$800.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	06/03/1999	10/01/1999	-	-	0.00%
PWB	-	10/01/1999	-	-	0.00%
WORKING DRAWINGS	10/04/1999	12/15/1999	-	-	0.00%
BID OPEN	12/16/1999	03/15/1900	-	-	0.00%
CONSTRUCTION	03/16/1900	06/30/1900	-	-	0.00%

Current Comments

Project start has been delayed pending resolution of funding source between DMH and DOF.
Project on hold.

EB BUILDING FIRE/LIFE/SAFETY IMPROVEMENTS

Project Location: PATTON STATE HOSPITAL
Department: MENTAL HEALTH
Project Director: DALE PRAWALSKY
Work Order Number: 00742

Estimated Project Cost: $7,255,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	4440-301-0001	$179,000.00	97110A	$179,100.00
W	324/98	4440-301-0001 (2)	$418,000.00	98176A	$418,000.00
C	50/99	4440-301-0660(2)	$7,784,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$179,000.00	$179,100.00	$176,381.43
W	$418,000.00	$418,000.00	$344,253.00
C	$7,784,000.00	$0.00	$0.00
PROJECT	$8,381,000.00	$597,100.00	$520,066.43

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/12/1997	01/08/1998	08/28/1997	02/06/1998	100.00%
PWB	01/28/1998	02/10/1998	05/15/1998	06/12/1998	100.00%
WORKING DRAWINGS	08/31/1998	01/15/1999	01/15/1999	11/01/1999	90.00%
BID OPEN	-	-	11/02/1999	12/26/1999	0.00%
CONSTRUCTION	11/02/1999	11/08/2000	12/27/1999	12/27/2000	0.00%

Current Comments

Constructibility and peer reviews are complete. A/E is completing the drawings and specifications. Completion of contract documents is scheduled for 10/22/99.

FIRE PROTECTION SYSTEM PHASE III

Project Location: NAPA STATE HOSPTIAL
Department: MENTAL HEALTH
Project Director: ROY TJEN-A-LOOI
Work Order Number: 00565

Estimated Project Cost: $1,653,850.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	4440-301-0001(1)	$56,300.00	94159A	$56,300.00
W	303/95	4440-301-0001(1)	$91,700.00	96031A	$91,700.00
C	282/97	4440-301-0001(2)	$1,505,850.00	98105A	$1,505,850.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$56,300.00	$56,300.00	$52,041.00
W	$91,700.00	$91,700.00	$82,228.29
C	$1,505,850.00	$1,505,850.00	$1,257,061.30
PROJECT	$1,653,850.00	$1,653,850.00	$1,391,330.59

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/24/1995	01/19/1996	08/21/1995	02/14/1996	100.00%
PWB	-	-	03/15/1996	03/15/1996	100.00%
WORKING DRAWINGS	03/19/1996	04/01/1997	03/26/1996	12/23/1997	100.00%
BID OPEN	07/01/1997	07/01/1997	06/04/1998	06/04/1998	100.00%
CONSTRUCTION	10/16/1997	04/17/1998	08/25/1998	09/30/1999	99.00%

Current Comments

The construction is complete and will be removed from the next report. Contractor, inspector and Plant Operation will be testing the fire alarm equipment for the next two weeks.

FLSEI, 70 BUILDING

Project Location: PATTON STATE HOSPITAL
Department: MENTAL HEALTH
Project Director: TOM SCHANBERGER
Work Order Number: 00145

Estimated Project Cost: $15,145,442.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	93/89	4440-301-036 (8)	$298,000.00	PCU 0273	$298,000.00
W	162/96	4440-301-0001 (3)	$237,000.00	96087A	$237,000.00
W	467/90	4440-301-036 (6)	$700,790.00	PCU 0393	$700,790.00
C	162/96	4440-301-0001 (3)	$12,687,570.00	97051A	$12,687,570.00
C	162/96	4440-301-0001	$494,000.00	97172A	$494,000.00
C	162/96	4440-301-0001	$554,000.00	98039A	$554,000.00
C	162/96	4440-301-0001	$109,000.00	99005B	$109,000.00
C	162/96	4440-301-001(3)	$259,522.00	99258A	$259,522.00
C	-	4440-301-0001	($161,000.00)	E 98/99-122	($161,000.00)

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$298,000.00	$298,000.00	$297,944.00
W	$937,790.00	$937,790.00	$914,548.92
C	$13,943,092.00	$13,943,092.00	$12,779,700.43
PROJECT	$15,178,882.00	$15,178,882.00	$13,992,193.35

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1989	06/20/1990	07/01/1989	06/20/1990	100.00%
PWB	07/29/1990	07/29/1990	07/29/1990	07/29/1990	100.00%
WORKING DRAWINGS	09/01/1990	06/01/1991	09/01/1990	01/10/1997	100.00%
BID OPEN	-	-	04/22/1997	04/22/1997	100.00%
CONSTRUCTION	04/15/1997	04/15/1999	06/18/1997	10/26/1999	95.00%

Current Comments

Project Status: Owner Punchout of Phase 2 to be completed by September 30, 1999.
Owner Punchout of Phase 3 (courtyard) to be completed by October 26,
1999. Schedule: Project was to have been completed by September 19, 1999. New completion
date is October 26, 1999. Contractor behind schedule due to lack of coordination of

manpower. State to assess liquidated damages.Budget: Project is within augmented budget.

IMPROVE DOMESTIC WATER SYSTEM

Project Location: NAPA STATE HOSPITAL
Department: MENTAL HEALTH
Project Director: ROY TJEN-A-LOOI
Work Order Number: 00723

Estimated Project Cost: $860,700.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	4440-301-0001(4)	$53,000.00	97105A	$53,000.00
W	282/97	4440-301-0001(4)	$73,000.00	98056A	$73,000.00
C	282/97	4440-301-0001(4)	$734,700.00	98278A	$734,700.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$53,000.00	$53,000.00	$51,341.99
W	$73,000.00	$73,000.00	$59,471.15
C	$734,700.00	$734,700.00	$643,361.74
PROJECT	$860,700.00	$860,700.00	$754,174.88

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/04/1997	10/03/1997	12/22/1997	02/17/1998	100.00%
PWB	10/03/1997	11/14/1997	04/10/1998	04/10/1998	100.00%
WORKING DRAWINGS	11/14/1997	02/13/1998	04/24/1998	11/29/1998	100.00%
BID OPEN	02/13/1998	04/30/1998	11/30/1998	03/31/1999	100.00%
CONSTRUCTION	04/30/1998	12/18/1998	05/03/1999	11/29/1999	95.00%

Current Comments

The main underground waterlines are installed. The Contractor is installing lateral connections. This project is on schedule.

IMPROVE PERIMETER SECURITY

Project Location: ATASCADERO
Department: MENTAL HEALTH
Project Director: TOM SCHANBERGER
Work Order Number: 106305

Estimated Project Cost: $902,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	4440-301-0001 (21)	$95,000.00	99226A	$95,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$95,000.00	$95,000.00	$489.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$95,000.00	$95,000.00	$489.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	03/10/2000	07/02/1999	03/10/2000	2.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/11/2000	06/07/2000	-	-	0.00%
BID OPEN	06/08/2000	11/08/2000	-	-	0.00%
CONSTRUCTION	11/09/2000	01/10/2001	-	-	0.00%

Current Comments

Project Status:Negotiations with A/E contractor are taking place.
Scope of Work has been reviewed by Environmental contractor.Schedule:Project is on schedule.Budget:Project is within budget.

LIBRARY RETROFIT/REPLACEMENT STUDY

Project Location: METROPOLITAN STATE HOSPITAL, NORWALK, LOS ANGELES COUNTY
Department: MENTAL HEALTH
Project Director: RICHARD MYREN
Work Order Number: 00796

Estimated Project Cost: $4,660,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	287/97	1760-301-0768(15)	$251,000.00	98036B	$251,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$251,000.00	$251,000.00	$51,342.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$251,000.00	$251,000.00	$51,342.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	08/02/1999	05/12/1900	08/02/1999	05/12/2000	21.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Environmental Services drafting the ad for EIR services continues.

METRO SH - EMERGENCY GENERATOR

Project Location: METROPOLITAN STATE HOSPITAL, NORWALK, LOS ANGELES COUNTY
Department: MENTAL HEALTH
Project Director: RICHARD MYREN
Work Order Number: 00797

Estimated Project Cost: $158,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	4440-011-0001 (b)	$48,000.00	98040A	$48,000.00
S	-	-	$0.00	RedistToWD	($48,000.00)
W	-	-	$0.00	RedistFromS	$48,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$48,000.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$48,000.00	$4,971.50
C	$0.00	$0.00	$0.00
PROJECT	$48,000.00	$48,000.00	$4,971.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	09/01/1999	10/15/1999	10/01/1999	11/15/1999	10.00%
BID OPEN	10/18/1999	01/31/1900	11/15/1999	02/28/1900	0.00%
CONSTRUCTION	02/01/1900	06/01/1900	02/28/1900	06/28/1900	0.00%

Current Comments

The Project Service Agreement (PSA) is being prepared by the Electrical Design Section (EDS) of the Professional Services Branch. Lanny Young with PSB-EDS estimates that the PSA will be delivered to us for our review & execution on October 1. As of that date the project is one month behind schedule, with further delay a possibility, pending receipt and final execution of the PSA. The Environmental Services Section has completed the Categorical Exemption and on September 29 this was sent to DMH for signature by Harry Booth. This document must be filed with the State Clearinghouse a minimum of 35 days prior to applying to DOF for Approval to Bid and have no challenges at the end of that 35 day period.

NEW MENTAL HEALTH TREATMENT FACILITY

Project Location: TBD
Department: MENTAL HEALTH
Project Director: PELLA MCCORMICK
Work Order Number: 00856

Estimated Project Cost: $297,000,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	4440-301-0001 (11)	$5,475,000.00	98189A	$4,630,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$5,475,000.00	$4,630,000.00	$3,055,581.56
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$5,475,000.00	$4,630,000.00	$3,055,581.56

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1998	03/30/2000	09/04/1998	03/30/2000	35.00%
PWB	-	03/30/2000	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

9/20/99 -Site Suitability Studies, architectural programming, facility concepts and master planning have been completed. The environmental process has commenced and is scheduled to complete spring 2000. Schematic design has been completed.

SECURITY IMPROVEMENTS

Project Location: NAPA STATE HOSPITAL
Department: MENTAL HEALTH
Project Director: PELLA MCCORMICK
Work Order Number: 00721

Estimated Project Cost: $6,987,800.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162	4440-011-001	$30,000.00	97047A	$30,000.00
P	282	4440-301-0001	$218,000.00	97104A	$218,000.00
P	282	4440-011-0001	$250,000.00	97107A	$250,000.00
P	282	4440-301-0001	$185,000.00	97108A	$185,000.00
W	282	4440-301-0001 (3)	$218,000.00	98008A	$218,000.00
W	282	4440-301-0001	$67,000.00	98079A	$67,000.00
C	282	4440-301-0001	$3,082,978.00	98081A	$3,082,978.00
C	282	4440-301-0001	$1,483,564.00	99036A	$1,483,564.00
C	282	4440-301-0001	$100,581.00	99067A	$100,581.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$30,000.00	$30,000.00	$29,999.36
P	$653,000.00	$653,000.00	$268,912.65
W	$285,000.00	$285,000.00	$232,935.08
C	$4,667,123.00	$4,667,123.00	$4,168,838.25
PROJECT	$5,635,123.00	$5,635,123.00	$4,700,685.34

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1997	10/29/1997	08/28/1997	11/14/1997	100.00%
PWB	10/29/1997	11/14/1997	01/16/1998	01/16/1998	100.00%
WORKING DRAWINGS	11/14/1997	02/12/1998	01/17/1998	02/13/1998	100.00%
BID OPEN	-	-	04/22/1998	05/21/1998	100.00%
CONSTRUCTION	01/05/1998	06/30/1998	08/04/1998	03/01/2000	43.00%

Current Comments

The project was split into two Bid Packages at the 1/16/98 PWB meeting. Bid Package 1 is valued at $3,953,978, Bid Package 2 is valued at $2,537,822.

-09/20/99 Bid Package 1,

Fencing - Construction completed July 19, 1999.

-09/20/99 Bid Package 2, Visitor
Center - Construction scheduled to complete 3/1/00.

STATEWIDE HOSPITAL SECURITY STUDY

Project Location: STATEWIDE - PSH, ASH, NSH, MSH
Department: MENTAL HEALTH
Project Director: DALE PRAWALSKY
Work Order Number: 00916

Estimated Project Cost: $150,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	4440-001-0001(b)	$150,000.00	98252A	$150,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$150,000.00	$150,000.00	$108,350.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$150,000.00	$108,350.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/02/1998	04/01/1999	03/25/1999	10/12/1999	90.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Study is complete. Final report is due 10/12/99. This will be deleted from the next report.

UPGRADE HIGH VOLTAGE SYSTEM

Project Location: PATTON STATE HOSP.
Department: MENTAL HEALTH
Project Director: RICHARD LANG
Work Order Number: 00722

Estimated Project Cost: $2,579,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	130/97	4440-301-0001(6)	$94,000.00	97106A	$94,000.00
W	130/97	4440-301-0001(6)	$166,000.00	97184A	$166,000.00
C	130/97	4440-301-0001(6)	$2,319,000.00	98117A	$1,098,609.00
C	354/98	4440-011-0001	$59,393.00	99032A	$59,393.00
C	282/97	4440-301-0001(6)	$230,000.00	99042A	$230,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$94,000.00	$94,000.00	$86,783.00
W	$166,000.00	$166,000.00	$154,657.24
C	$2,608,393.00	$1,388,002.00	$810,470.20
PROJECT	$2,868,393.00	$1,648,002.00	$1,051,910.44

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	09/27/1998	03/27/1999	09/15/1998	12/31/1999	65.00%

Current Comments

Selector Switches have been delivered to the jobsite. MH-1 repair scheduled to begin September 20, which will be completed on a T&M basis. Project is six months behind schedule and should finish at ten months behind schedule. Numerous unforseen site conditions have caused repeated delays and extensive T&M work to keep the project moving. The Budget has been augmented 10% plus the addition of monies from DMH special repair to fund the corrective repairs. Project will be completed well under the original appropriation.

JS/UI/DI OFFICE RENOVATION

Project Location: SAN FRANCISCO
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT
Project Director: LEE ROBERTS
Work Order Number: 00557

Estimated Project Cost: $6,870,324.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5100-301-8709(3)	$259,000.00	95018A	$259,000.00
W	303/95	5100-301-8709(3)	$333,000.00	96145A	$333,000.00
W	324/98	5100-301-0588	$65,000.00	98132A	$65,000.00
C	324/98	5100-301-0588	$2,935,000.00	99090A	$2,392,530.00
C	324/98	5100-301-0870, 0871	$4,119,000.00	99091A	$3,303,970.00
C	-	TRANSFROMDSA	$73,972.00	HEO201	$73,972.00
C	-	TRANSFROMDSA	$442,852.00	HEO308	$442,852.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$259,000.00	$259,000.00	$258,468.80
W	$398,000.00	$398,000.00	$393,313.66
C	$7,570,824.00	$6,213,324.00	$1,647,862.74
PROJECT	$8,227,824.00	$6,870,324.00	$2,299,485.20

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	06/14/1999	10/25/2000	06/14/1999	10/25/2000	20.00%

Current Comments

Hazardous materials abatement work is nearly complete. Seismic upgrade work is underway.
Project is on schedule and on budget.

RENOVATION AND ASBESTOS ABATEMENT

Project Location: SAN BERNARDINO
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT
Project Director: ART IWASA
Work Order Number: 00827

Estimated Project Cost: $2,234,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5100-301-0870(2)	$95,000.00	98151A	$95,000.00
W	324/98	5100-301-0870(2)	$127,000.00	99011A	$127,000.00
C	50/99	5100-301-0871(1)	$1,652,000.00		
C	50/99	5100-301-0870 (2)	$427,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$95,000.00	$95,000.00	$11,920.00
W	$127,000.00	$127,000.00	$4,724.50
C	$2,079,000.00	$0.00	$0.00
PROJECT	$2,301,000.00	$222,000.00	$16,644.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/25/1998	02/11/1999	08/25/1998	03/12/1999	100.00%
PWB	02/12/1999	02/12/1999	03/12/1999	03/12/1999	100.00%
WORKING DRAWINGS	02/13/1999	10/17/1999	03/13/1999	11/12/1999	95.00%
BID OPEN	-	08/20/1999	-	-	0.00%
CONSTRUCTION	01/20/2000	09/29/2000	-	-	0.00%

Current Comments

Final estimate indicates the budget is over by $32,000 due to electrical, roofing and glazing. PMB to review costs for completeness.

RENOVATION AND ASBESTOS ABATEMENT TORRENCE

Project Location: TORRENCE
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT
Project Director: BOB BOWEN
Work Order Number: 106138

Estimated Project Cost: $1,959,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	5100-301-0870 (3)	$79,000.00	'99231F	$79,000.00
W	1999/50	5100-301-0870 (3)	$127,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$79,000.00	$79,000.00	$5,134.50
W	$127,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$206,000.00	$79,000.00	$5,134.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/02/1999	05/12/2000	12/02/1999	05/12/2000	1.00%
PWB	05/12/2000	05/12/2000	05/12/2000	05/12/2000	0.00%
WORKING DRAWINGS	05/13/2000	11/01/2000	05/13/2000	11/01/2000	0.00%
BID OPEN	11/02/2000	03/02/2001	11/02/2000	03/02/2001	0.00%
CONSTRUCTION	03/03/2001	03/06/2002	03/03/2001	03/06/2002	0.00%

Current Comments

9/24/99: A/E Statement of Qualifications due 9/29/1999. Project is currently on schedule.

RENOVATION AND ASBESTOS ABATEMENT VALLEJO

Project Location: VALLEJO
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT
Project Director: BOB BOWEN
Work Order Number: 106137

Estimated Project Cost: $2,592,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	5100-301-0870 (1)	$134,000.00	'99228F	$134,000.00
W	1999/50	5100-301-0870(1)	$157,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$134,000.00	$134,000.00	$5,542.00
W	$157,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$291,000.00	$134,000.00	$5,542.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/02/1999	05/12/2000	12/02/1999	05/12/2000	1.00%
PWB	05/12/2000	05/12/2000	05/12/2000	05/12/2000	0.00%
WORKING DRAWINGS	05/13/2000	11/01/2000	05/13/2000	11/01/2000	0.00%
BID OPEN	11/02/2000	03/02/2001	11/02/2000	03/02/2001	0.00%
CONSTRUCTION	03/03/2001	03/06/2002	03/03/2001	03/06/2002	0.00%

Current Comments

9/24/99: A/E Statement of Qualifications due September 29, 1999. Project is on schedule.

BRINE POND SITE CONT. CLEANUP - CIM

Project Location: CA INSTITUTION FOR MEN, CHINO
Department: CORRECTIONS
Project Director: JAMES KEELING
Work Order Number: 00213

Estimated Project Cost: $683,113.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	467/90	5240-301-751(14)	$90,000.00	PCU0409	$90,000.00
P	1115/92	747001-5250-92-855	$56,000.00	92069B	$56,000.00
P	55/93	5240-302-746(8)	$112,000.00	92186B	$112,000.00
P	55/93	5240-302-746(8)	$16,000.00	93173B	$16,000.00
P	55/93	5240-302-746(8)	$30,000.00	94110B	$30,000.00
W	1115/92	747001-5250-92-855	$67,000.00	93030B	$67,000.00
W	55/93	5240-302-746(8)	$58,000.00	96093B	$58,000.00
C	-	Doc Cancelled	$0.00		
C	55/93	5240-302-746(8)	$467,113.00	99140B	$467,113.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$90,000.00	$90,000.00	$81,439.00
P	$214,000.00	$214,000.00	$146,537.27
W	$125,000.00	$125,000.00	$87,965.02
C	$467,113.00	$467,113.00	$570.50
PROJECT	$896,113.00	$896,113.00	$316,511.79

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	08/01/1991	07/16/1993	08/01/1991	07/16/1993	100.00%
PRELIMINARY	07/16/1993	01/28/1994	07/16/1993	05/01/1996	100.00%
PWB	-	-	06/14/1996	06/14/1996	100.00%
WORKING DRAWINGS	07/09/1996	04/03/1997	07/09/1996	05/14/1999	100.00%
BID OPEN	-	-	05/17/1999	06/17/1999	100.00%
CONSTRUCTION	-	-	10/12/1999	12/17/1999	0.00%

Current Comments

Bids were opened on June 17, 1999. The low bid was $363,750. The State's estimate was $428,000. The Form 220 funding document has been issued and approved in the amount of $467,113. The contract is expected to be in place by the 1st week of October. Construction, weather permitting, should be finished by the middle of December.

270 SHOWER REPAIR

Project Location: CVSP - BLYTHE
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00896

Estimated Project Cost: $75,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-001-0001(a)	$75,000.00	98234A	$75,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$75,000.00	$75,000.00	$18,858.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$75,000.00	$75,000.00	$18,858.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/01/1999	03/22/2000	03/01/1999	04/24/2000	20.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PRE-SCHEMATIC PHASE DOCUMENT RECEIVED AUGUST 2, 1999 AND FORWARDED TO CLIENT FOR REVIEW AND APPROVAL. CONTRACT WITH JC CHANG WILL BE AMMENDED TO INCLUDE THE PRELIMINARY PHASE PORTION OF THEIR CONTRACT. THIS PROJECT IS ON SCHEDULE AND ON BUDGET.

BOILER REPLACEMENT

Project Location: CTF SOLEDAD
Department: CORRECTIONS
Project Director: KIM PETERS
Work Order Number: 00804

Estimated Project Cost: $68,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	5240-001-0001(a)	$68,000.00	98049A	$68,000.00
W	-	-	$0.00	99282A	$448,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$68,000.00	$68,000.00	$61,885.00
P	$0.00	$0.00	$0.00
W	$0.00	$448,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$68,000.00	$516,000.00	$61,885.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/29/1998	02/19/1999	06/19/1998	05/28/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Study has been completed. Project is a "Special Repair", and CDC has been provided estimate of design phase costs. Design will start when funds are transferred.

BOILER RETROFIT - DVI

Project Location: DVI - TRACY
Department: CORRECTIONS
Project Director: KIM PETERS
Work Order Number: 00651

Estimated Project Cost: $1,547,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	303/95	5240-001-001 (A)	$100,000.00	*96070A	$88,000.00
W	282/97	5240-001-0001(A)	$3,200.00	-	$3,200.00
C	282/97	5240-001-0001(A)	($3,200.00)	-	($3,200.00)
C	282/97	5240-001-0001(a	$1,065,539.00	98050A	$1,065,539.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$103,200.00	$91,200.00	$86,410.59
C	$1,062,339.00	$1,062,339.00	$715,653.03
PROJECT	$1,165,539.00	$1,153,539.00	$802,063.62

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/06/1996	01/10/1997	05/06/1996	12/15/1997	100.00%
BID OPEN	-	-	03/17/1998	03/17/1998	100.00%
CONSTRUCTION	-	-	06/04/1998	12/22/1999	70.00%

Current Comments

PROJECT STATUS: Substantial Completion / Emissions Compliance Testing were scheduled for December 16, 1999. It is probable that the completion date will be missed.

CALIFORNIA REHABILITATION CENTER - NORCO / PERIMETER FENCE

Project Location: NORCO
Department: CORRECTIONS
Project Director: JOHN OTTO
Work Order Number: 106426

Estimated Project Cost: $1,700,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001 (22)	$120,000.00	99242A	$120,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$120,000.00	$120,000.00	$8,313.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$120,000.00	$120,000.00	$8,313.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/01/1999	03/10/2000	10/01/1999	03/10/2000	1.00%
PWB	03/10/2000	03/10/2000	03/10/2000	03/10/2000	0.00%
WORKING DRAWINGS	08/01/2000	02/07/2001	08/01/2000	02/07/2001	0.00%
BID OPEN	02/08/2001	06/08/2001	02/08/2001	06/08/2001	0.00%
CONSTRUCTION	06/11/2001	05/31/2002	06/11/2001	05/31/2002	0.00%

Current Comments

Requests for A/E Qualifications have been received 9/28/99. Selection process is underway.

CELL WINDOW MODIFICATION, CENTRAL MEDICAL FACILITY

Project Location: VACAVILLE
Department: CORRECTIONS
Project Director: JOHN OTTO
Work Order Number: 106115

Estimated Project Cost: $5,376,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001(14)	$185,000.00	99212A	$185,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$185,000.00	$185,000.00	$7,579.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$185,000.00	$185,000.00	$7,579.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/11/2000	08/02/1999	02/11/2000	2.00%
PWB	02/11/2000	02/11/2000	02/11/2000	02/11/2000	0.00%
WORKING DRAWINGS	08/01/2000	03/21/2001	08/01/2000	03/21/2001	0.00%
BID OPEN	03/22/2001	07/22/2001	03/22/2000	07/22/2001	0.00%
CONSTRUCTION	07/25/2001	08/20/2002	07/25/2001	08/20/2002	0.00%

Current Comments

A/E interviews completed and fee negotiations are underway.

CENTRAL KITCHEN REPLACEMENT

Project Location: CMC/WEST
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: 00874

Estimated Project Cost: $6,276,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(18)	$273,000.00	98200A	$273,000.00
W	324-98	5240-301-0001(18)	$258,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$273,000.00	$273,000.00	$101,870.17
W	$258,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$531,000.00	$273,000.00	$101,870.17

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/06/1998	04/11/1999	10/06/1998	02/02/2000	50.00%
PWB	-	06/10/1999	-	02/02/2000	0.00%
WORKING DRAWINGS	06/11/1999	12/24/1999	02/02/2000	10/05/2000	0.00%
BID OPEN	12/25/1999	-	10/05/2000	01/03/2001	0.00%
CONSTRUCTION	03/01/2000	01/11/2001	01/03/2001	08/09/2002	0.00%

Current Comments

Project is in Preliminary Plans. Working Drawing Phase Funds were not appropriated. Start of Working Drawing Phase in February, 2000 is contingent upon re-appropriation of FY 98/99 Working Drawing funds.

COGENERATION STUDY

Project Location: R.J. DONOVAN - SAN DIEGO, CA
Department: CORRECTIONS
Project Director: MARK ANDERSON
Work Order Number: 00819

Estimated Project Cost: $64,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	5240-301-001(1)	$69,000.00	98103A	$64,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$69,000.00	$64,000.00	$22,380.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$69,000.00	$64,000.00	$22,380.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/25/1998	08/31/1999	06/25/1998	09/30/1999	85.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Obtaining an accurate assessment of site loads (steam/water/electricity) and determining the cause of relay failures which result in much higher capacity payments to SDG&E have surfaced as the main issues to be addressed. Contractor met with the local AQMD in May to explore permitting requirements for any proposed changes to the facility. Expected completion date for the study is 9/30/99.

CORRECTIONAL TREATMENT CENTER, PHASE II

Project Location: MULE CREEK STATE PRISON, IONE, CA
Department: CORRECTIONS
Project Director: KENT PIVONKA
Work Order Number: 00857

Estimated Project Cost: $2,127,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(32)	$83,000.00	98191A	$83,000.00
W	324/98	5240-301-0001(32)	$140,000.00	99057A	$140,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$83,000.00	$83,000.00	$70,827.00
W	$140,000.00	$140,000.00	$10,350.50
C	$0.00	$0.00	$0.00
PROJECT	$223,000.00	$223,000.00	$81,177.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/18/1998	11/30/1998	09/24/1998	04/09/1999	100.00%
PWB	12/11/1998	12/11/1998	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	01/04/1999	04/23/1999	04/10/1999	12/25/1999	65.00%
BID OPEN	08/12/1999	08/12/1999	12/25/1999	03/24/2000	0.00%
CONSTRUCTION	09/09/1999	11/18/2000	03/24/2000	02/19/2001	0.00%

Current Comments

65% working drawings have been completed and reviewed. A/E is currently incorporating CDC comments and working toward completion of 95% WD on October 1, 1999.

CTC - PHASE II

Project Location: SAN QUENTIN
Department: CORRECTIONS
Project Director: JACK RICHARDSON
Work Order Number: 00873

Estimated Project Cost: $15,342,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(20)	$483,000.00	98199A	$483,000.00
P	324/98	5240-301-0001(20)	$0.00	99281A	$51,000.00
W	324/98	5240-301-0001(20)	$796,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$483,000.00	$534,000.00	$332,651.53
W	$796,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,279,000.00	$534,000.00	$332,651.53

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/24/1999	09/17/1998	01/14/2000	75.00%
PWB	06/11/1999	06/11/1999	-	01/14/2000	0.00%
WORKING DRAWINGS	07/14/1999	12/28/1999	01/17/2000	10/26/2000	0.00%
BID OPEN	03/14/2000	03/14/2000	10/27/2000	02/12/2001	0.00%
CONSTRUCTION	05/16/2000	01/07/2002	02/13/2001	10/24/2002	0.00%

Current Comments

PROJECT IS ON HOLD AT 75% DD. CDC NOW WANTS TO LOCATE THE CTC INSIDE THE SECURE PERIMETER. CDC HAS REQUESTED AN AUGMENTATION FOR REDESIGN. LAO WILL ALLOW MONEY ONLY TO ANALYZE COST IMPACT. SHOULD BE APPROVED AT THE 10/8/99 PWB MEETING. THE RECEIVING AND RELEASE BUILDING WILL BE INCLUDED AS A PLANNED BUT UNFUNDED PROJECT IN THE EIR. PRELIMINARY PLANS AND WORKING DRAWINGS WERE REAPPROPRIATED. THE PWB DATE IS PROJECTED TO CHANGE FROM 10/08/99 TO 01/14/00 BASED ON THE CURRENT EIR SCHEDULE AND POTENTIAL REDESIGN.

CTC - PHASE II

Project Location: CSP/SOLANO
Department: CORRECTIONS
Project Director: JACK RICHARDSON
Work Order Number: 00876

Estimated Project Cost: $3,587,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(17)	$86,000.00	98202A	$86,000.00
W	324/98	5240-301-0001(17)	$150,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$86,000.00	$86,000.00	$78,508.03
W	$150,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$236,000.00	$86,000.00	$78,508.03

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/21/1998	04/21/1999	09/21/1998	07/09/1999	99.00%
PWB	05/14/1999	05/14/1999	-	-	0.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	-	-	0.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	03/20/2001	-	-	0.00%

Current Comments

CEQA COMPLETE. PROJECT ON HOLD. PROJECT OVER BUDGET DUE TO UNDERGROUND UTILITIES AND MECHANICAL/ELECTRICAL. PROJECT WAS PULLED OFF OF THE CONSENT CALENDAR AT JUNE 11 PWB MEETING. WORKING DRAWINGS WERE NOT REAPPROPRIATED. $2,106,000 IS IN 1999/2000 BUDGET FOR CONSTRUCTION PHASE, $3,351,000 WAS REQUESTED. FUNDS FOR WORKING DRAWINGS WERE NOT REAPPROPRIATED IN THE 1999/2000 GOVERNOR'S BUDGET. TRAILER BILL FUNDING FOR WORKING DRAWINGS WILL TAKE EFFECT JAN. 1, 2000. CONSTRUCTION PHASE IS OVER BUDGET, CANNOT PROCEED WITH WORKING DRAWINGS. CONSTRUCTION FUNDING WILL BE IN 2000/2001 BUDGET.

CTC - PHASE II

Project Location: BLYTHE
Department: CORRECTIONS
Project Director: JACK RICHARDSON
Work Order Number: 00871

Estimated Project Cost: $2,377,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(43)	$108,000.00	98197A	$108,000.00
W	324/98	5240-301-0001(43)	$168,000.00	99102A	$168,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$108,000.00	$108,000.00	$98,724.68
W	$168,000.00	$168,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$276,000.00	$276,000.00	$98,724.68

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/21/1999	09/22/1998	05/14/1999	100.00%
PWB	05/14/1999	05/14/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	-	-	0.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	12/15/2000	-	-	0.00%

Current Comments

CEQA COMPLETE. PROJECT ON HOLD. 05/14/99 - PWB APPROVAL. 06/09/99 - FORM 22 SIGNED BY DOF. 6/28/99 - HMC CONTRACT AMENDMENT READY FOR SIGNATURE, BUT ON HOLD AT THE REQUEST OF CDC. 06/23/99 - $1,370,000 IS IN BUDGET FOR CONSTRUCTION PHASE, $2,390,000 WAS REQUESTED. CONSTRUCTION FUNDING WILL BE IN 2000/2001 BUDGET.

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CTC - PHASE II

Project Location: IMPERIAL
Department: CORRECTIONS
Project Director: JACK RICHARDSON
Work Order Number: 00872

Estimated Project Cost: $2,471,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(42)	$108,000.00	98198A	$108,000.00
W	324/98	5240-301-0001(42)	$168,000.00	99103A	$168,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$108,000.00	$108,000.00	$99,247.00
W	$168,000.00	$168,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$276,000.00	$276,000.00	$99,247.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/21/1999	09/22/1998	05/14/1999	100.00%
PWB	05/14/1999	05/14/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	-	-	0.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	12/15/2000	-	-	0.00%

Current Comments

CEQA COMPLETE. PROJECT ON HOLD. 05/14/99 - PWB APPROVAL. 06/09/99 - FORM 22 SIGNED BY DOF. 6/28/99 - HMC CONTRACT AMENDMENT READY FOR SIGNATURE, BUT ON HOLD AT THE REQUEST OF CDC. $1,430,000 IS IN BUDGET FOR CONSTRUCTION PHASE, $2,487,000 WAS REQUESTED. CONSTRUCTION FUNDING WILL BE IN 2000/2001 BUDGET.

CTC - PHASE II

Project Location: CIW/FONTERIA
Department: CORRECTIONS
Project Director: JACK RICHARDSON
Work Order Number: 00870

Estimated Project Cost: $13,610,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(23)	$399,000.00	98196A	$399,000.00
W	324/98	5240-301-0001(23)	$704,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$399,000.00	$399,000.00	$347,127.20
W	$704,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,103,000.00	$399,000.00	$347,127.20

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/24/1999	09/17/1998	10/08/1999	95.00%
PWB	06/11/1999	06/11/1999	-	10/08/1999	0.00%
WORKING DRAWINGS	07/14/1999	12/28/1999	10/11/1999	08/09/2000	0.00%
BID OPEN	03/14/2000	03/14/2000	08/10/2000	11/27/2000	0.00%
CONSTRUCTION	05/16/2000	01/07/2002	11/28/2000	08/07/2002	0.00%

Current Comments

NEG DEC COMPLETED. PWB DATE HAS CHANGED TO 10/08/99 FROM 9/10/99. SCHEDULE CHANGE WAS DRIVEN BY LONGER THAN SCHEDULED CDC DESIGN REVIEW. WORKING DRAWINGS WERE REAPPROPIATED. PROJECT WITHIN BUDGET.

CTC - PHASE II

Project Location: DELANO
Department: CORRECTIONS
Project Director: JACK RICHARDSON
Work Order Number: 00868

Estimated Project Cost: $3,143,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(41)	$83,000.00	98193A	$83,000.00
W	324/98	5240-301-0001(41)	$140,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$83,000.00	$83,000.00	$75,855.38
W	$140,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$223,000.00	$83,000.00	$75,855.38

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	05/14/1999	09/17/1998	07/09/1999	99.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

CEQA COMPLETE. PROJECT IS ON HOLD. PROJECT WAS PULLED OFF OF THE CONSENT CALENDAR AT JUNE 11 PWB MEETING. PROJECT OVER BUDGET DUE TO MECHANICAL AND ELECTRICAL. FUNDS FOR WORKING DRAWINGS WERE NOT REAPPROPRIATED IN THE GOVERNOR'S BUDGET. TRAILER BILL FUNDING FOR WORKING DRAWINGS WILL TAKE EFFECT JAN. 1, 2000. PWB DATE WILL BE JAN. 2000. CONSTRUCTION PHASE WAS NOT IN 1999/2000 BUDGET. CONSTRUCTION FUNDING WILL BE IN 2000/2001 BUDGET.

DENTAL CLINIC

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00883

Estimated Project Cost: $736,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(4)	$61,000.00	98208A	$61,000.00
W	324/98	5240-301-0001(4)	$69,000.00	99134A	$69,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$61,000.00	$61,000.00	$60,894.00
W	$69,000.00	$69,000.00	$17,989.50
C	$0.00	$0.00	$0.00
PROJECT	$130,000.00	$130,000.00	$78,883.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	03/10/1999	09/22/1998	06/11/1999	100.00%
PWB	04/09/1999	04/09/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	05/12/1999	08/25/1999	07/10/1999	10/31/1999	75.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

FORM 22 FOR WORKING DRAWING PHASE FUNDS APPROVED JUNE 22,1999. 75% WORKING DRAWINGS SUBMITTED ON SEPTEMBER 10, 1999 TO CDC, STATE FIRE MARSHAL AND FOLSOM STATE PRISON FOR REVIEW AND APPROVAL. THIS PROJECT IS ON SCHEDULE AND ON BUDGET. THIS PROJECT IS AWAITING FUNDING FOR CONSTRUCTION.

EFFLUENT DISPOSAL PIPELINE

Project Location: JAMES TOWN
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00875

Estimated Project Cost: $10,077,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-305-0001(29)	$592,000.00	98201A	$592,000.00
P	50/99	5240-301-0001(24)	$350,000.00	99192A	$350,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$942,000.00	$942,000.00	$143,804.11
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$942,000.00	$942,000.00	$143,804.11

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/11/1998	09/17/1998	06/09/2000	10.00%
PWB	11/12/1999	11/12/1999	06/09/2000	06/09/2000	0.00%
WORKING DRAWINGS	07/01/1999	01/18/2000	07/11/2000	03/20/2001	0.00%
BID OPEN	01/18/2000	01/18/2000	03/21/2001	05/21/2001	0.00%
CONSTRUCTION	03/01/2000	07/31/2001	05/22/2001	05/23/2002	0.00%

Current Comments

Aquisition team has begun sending letters to prospective land owners. Public workshop held at Jamestown Elementary School July 15, 1999. Pipe alignment investigation continues. Project is on schedule and on budget.

EFFLUENT STORAGE RESERVOIR

Project Location: AVENAL
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00938

Estimated Project Cost: $0.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
C	303/95	5240-301-723(02)	$567,000.00	99055B	$567,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$567,000.00	$567,000.00	$2,334.64
PROJECT	$567,000.00	$567,000.00	$2,334.64

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	06/29/1999	06/29/1999	06/29/1999	06/29/1999	100.00%
CONSTRUCTION	08/31/1999	02/28/2000	08/31/1999	02/28/2000	0.00%

Current Comments

PRE-BID WALK THROUGH OCCURED JUNE 15, 1999. BID OCCURED ON JUNE 29, 1999. LOW BIDDER WAS MAULDIN-DORFMEIR WITH BID OF $351,610.00, $118,390.00 BELOW CONSTRUCTION ESTIMATE. RECEIVED DOF APPROVAL TO AUGMENT COSTRUCTION COST TO FULL $470,000.00 VALUE BY ADDING ADDITIONAL EXCAVATION OF RESERVOIR. THE CONTRACT WAS SENT TO MAULDIN-DORFMEIER FOR SIGNING SEPTEMBER 14, 1999. THIS PROJECT IS ON SCHEDULE AND ON BUDGET.

ENERGY RETROFIT CIM CHINO

Project Location: CHINO
Department: CORRECTIONS
Project Director: BURTON SHANOFF
Work Order Number: 00936

Estimated Project Cost: $1,701,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$88,200.00	99031B	$88,200.00
W	-	-	$141,120.00	99031B	$141,120.00
C	-	-	$1,348,200.00		
C	-	-	$123,480.00	99031B	$123,480.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$88,200.00	$88,200.00	$24,031.75
W	$141,120.00	$141,120.00	$0.00
C	$1,471,680.00	$123,480.00	$0.00
PROJECT	$1,701,000.00	$352,800.00	$24,031.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/30/1999	02/11/1999	07/30/1999	02/11/2000	5.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

A/E has been selected. A/E award was on 7/30/99. The contract has been executed. Kick off for the Preliminary Design is scheduled for 9/30/99.

EROSION CONTROL AND STORM WATER RUN OFF REPAIR

Project Location: IRONWOOD STATE PRISON - BLYTHE
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: 00817

Estimated Project Cost: $811,950.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	5240-001-0001(a)	$80,000.00	98098A	$80,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$80,000.00	$80,000.00	$9,778.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$80,000.00	$80,000.00	$9,778.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/01/1998	05/12/1999	10/29/1998	06/19/2000	5.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Re-procurement of engineering services underway. Interviews of prospective engineering firms completed on 09/28/1999.

GANG SHOWER #1

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00879

Estimated Project Cost: $851,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(9)	$31,000.00	98204A	$31,000.00
W	324/98	5240-301-0001(9)	$44,000.00	99130A	$44,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$31,000.00	$31,000.00	$31,200.00
W	$44,000.00	$44,000.00	$20,456.00
C	$0.00	$0.00	$0.00
PROJECT	$75,000.00	$75,000.00	$51,416.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/09/1999	09/22/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/12/1999	10/31/1999	75.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	11/15/2000	-	-	0.00%

Current Comments

NEGOTIATIONS IN PROGRESS FOR COST OF OVERLAPPING SCOPE WITH SEISMIC PROJECT. THE PROJECT IS ON SCHEDULE AND ON BUDGET. THIS PROJECT IS AWAITING FUNDING FOR CONSTRUCTION.

HOSPITAL SECURITY PERIMETER FENCE

Project Location: NORCO
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: 00878

Estimated Project Cost: $10,143,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	5240-301-0001(272)	$346,000.00	98203A	$346,000.00
P	324/98	5240-301-0001(272)	$427,000.00	98203A	$427,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$346,000.00	$346,000.00	$66,321.50
P	$427,000.00	$427,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$773,000.00	$773,000.00	$66,321.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/16/1998	03/11/1999	10/16/1998	03/31/2000	50.00%
PRELIMINARY	03/12/1999	02/05/2000	04/01/2000	04/26/2001	0.00%
PWB	-	04/05/2000	-	04/26/2001	0.00%
WORKING DRAWINGS	04/06/2000	08/23/2000	04/27/2001	10/04/2001	0.00%
BID OPEN	08/24/2000	10/29/2000	10/05/2001	01/02/2002	0.00%
CONSTRUCTION	10/30/2000	10/25/2002	01/03/2002	12/25/2003	0.00%

Current Comments

Work is presently in Study Phase. Architect completing cost estimate for base project description. Drawings for client-requested alternatives are under review by Departments of Corrections and Mental Health. Contract amendment for cost/benefit modeling of these alternatives is in progress.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CENTRAL CALIF. WOMEN'S FACILITY - EOP & RCSE
Department: CORRECTIONS
Project Director: RICHARD LANG
Work Order Number: 00759

Estimated Project Cost: $1,116,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(18)	$106,000.00	97166A	$106,000.00
W	324/98	5240-301-0001(34)	$213,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$106,000.00	$106,000.00	$87,085.69
W	$213,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$319,000.00	$106,000.00	$87,085.69

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	02/01/1998	04/08/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	09/21/1998	04/30/1999	-	-	0.00%
BID OPEN	06/18/1999	-	-	-	0.00%
CONSTRUCTION	07/19/1999	07/19/2000	-	-	0.00%

Current Comments

100% DD and estimates delivered February 5, 1999. Project has been put on hold due to underfunding. No current schedule for presentation at PWB.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CALIF. STATE PRISON SACTO - CCCM & EOC
Department: CORRECTIONS
Project Director: CHUCK STEVENS
Work Order Number: 00773

Estimated Project Cost: $1,983,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 282/97	5240-303-0001(2)	$185,000.00	97153A	$185,000.00
W	CH 324/98	5240-303-0001(10)	$371,000.00	99058A	$371,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$185,000.00	$185,000.00	$107,290.80
W	$371,000.00	$371,000.00	$4,319.50
C	$0.00	$0.00	$0.00
PROJECT	$556,000.00	$556,000.00	$111,610.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	05/28/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	04/10/1999	04/23/2000	5.00%
BID OPEN	07/01/1999	11/01/1999	04/24/2000	07/22/2000	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	07/23/2000	07/17/2001	0.00%

Current Comments

A schedule delay occured due to CDC requesting the project be put on hold. CDC relocated the Correctional Clincal Case Management System within the same PIA Industry Building. A/E contract amendment was required. Project is within budget.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: WASCO STATE PRISON - CCCM
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 00756

Estimated Project Cost: $894,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(21)	$51,000.00	97169A	$51,000.00
W	324/98	5240-301-0001(38)	$101,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$51,000.00	$51,000.00	$39,715.00
W	$101,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$152,000.00	$51,000.00	$39,715.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	99.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Preliminary Plan Drawings have been completed and forwarded to Department of Corrections for approval. The project is underfunded by current budget and is on hold. CDC is pursuing augmentations with the intent of going for PWB approval at the November Board. Updated schedules forthcoming.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: NORTH KERN STATE PRISON - CCCM
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 00754

Estimated Project Cost: $948,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(25)	$51,000.00	97171A	$51,000.00
W	324/98	5240-301-0001(40)	$101,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$51,000.00	$51,000.00	$42,077.40
W	$101,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$152,000.00	$51,000.00	$42,077.40

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	99.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Preliminary Plans have been issued to Department of Corrections for their approval. The project is underfunded by current budget and is on hold. CDC is pursuing augmentation with the intent of going for PWB approval at the November Board. Updated schedules forthcoming.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CENTRAL CALIF. WOMEN'S FACILITY - CCCM
Department: CORRECTIONS
Project Director: RICHARD LANG
Work Order Number: 00758

Estimated Project Cost: $571,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(19)	$54,000.00	97167A	$54,000.00
W	324/98	5240-301-0001(36)	$109,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$54,000.00	$54,000.00	$44,320.00
W	$109,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$163,000.00	$54,000.00	$44,320.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/12/1998	03/03/1999	02/01/1998	04/08/1999	100.00%
PWB	03/04/1999	03/04/1999	-	-	0.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	-	-	0.00%
BID OPEN	07/02/1999	07/02/1999	-	-	0.00%
CONSTRUCTION	10/23/1999	06/22/2000	-	-	0.00%

Current Comments

100% DD and estimates delivered February 5, 1999. Project has been put on hold due to underfunding. No current schedule for presentation at PWB.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: NORTH KERN STATE PRISON - RCSE
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 00755

Estimated Project Cost: $1,150,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(24)	$68,000.00	97170A	$68,000.00
W	324/98	5240-301-0001(39)	$137,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$68,000.00	$68,000.00	$55,035.10
W	$137,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$205,000.00	$68,000.00	$55,035.10

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	99.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Preliminary Plan Drawings where completed and forwarded to Department of Corrections for approval. Project is underfunded by current budget and is on hold. CDC pursuing augmentation with the intent of going for PWB approval at the November Board. Updated schedules forthcoming.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CALIF. STATE PRISON, CORCORAN - CCCM & EOP
Department: CORRECTIONS
Project Director: RICHARD LANG
Work Order Number: 00760

Estimated Project Cost: $1,802,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(17)	$172,000.00	97165A	$172,000.00
W	324/98	5240-301-0001(34)	$343,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$172,000.00	$172,000.00	$121,961.54
W	$343,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$515,000.00	$172,000.00	$121,961.54

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/12/1998	03/03/1999	12/04/1998	06/10/1999	100.00%
PWB	03/04/1999	03/04/1999	-	-	0.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	-	-	0.00%
BID OPEN	07/02/1999	07/02/1999	-	-	0.00%
CONSTRUCTION	10/23/1999	06/12/2000	-	-	0.00%

Current Comments

100% DD delivered to CDC 3/14/99. Project has been put on hold due to underfunding.
No current schedule for presentation at PWB.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: DEUEL VOCATIONAL INSTITUTE - RCSD
Department: CORRECTIONS
Project Director: CHUCK STEVENS
Work Order Number: 00761

Estimated Project Cost: $512,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 282/97	5240-303-0001(1)	$49,000.00	97152A	$49,000.00
W	CH 324/98	5240-303-0001(3)	$97,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$49,000.00	$49,000.00	$38,814.50
W	$97,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$146,000.00	$49,000.00	$38,814.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	09/24/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	-	-	0.00%
BID OPEN	07/01/1999	11/01/1999	-	-	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	-	-	0.00%

Current Comments

Schematic Design contract was executed on 5/28/98. Amended contract to include Design Development Phase was executed on 7/27/98. Currently scheduled to complete Preliminary Plans in February, 1999. Preliminary Plans are ready for April PWB approval. However, a funding deficit in the Construction Phase budget has placed this project on-hold pending approval of additional funds.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CALIF. STATE PRISON, L.A. COUNTY - CCCM & EOC
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 00762

Estimated Project Cost: $1,980,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(16)	$168,000.00	97164A	$168,000.00
W	324/98	5240-301-0001(40)	$336,000.00	99080A	$336,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$168,000.00	$168,000.00	$158,557.06
W	$336,000.00	$336,000.00	$50,478.50
C	$0.00	$0.00	$0.00
PROJECT	$504,000.00	$504,000.00	$209,035.56

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	07/11/1998	12/11/1998	08/10/1999	01/10/2000	50.00%
BID OPEN	12/12/1998	04/11/1999	01/11/2000	05/11/2000	0.00%
CONSTRUCTION	04/12/1998	04/12/1999	05/12/2000	05/12/2001	0.00%

Current Comments

The project as designed meets the program requirements and stays within the gross square footage as programmed. The budget slightly exceeds the original proposed cost. This project was approved by the Public Works Board at the April 9,1999 hearings. We have received the signed approved Form 22 for the working drawing phase ($336,000). The 99% Working Drawings are due November 12, 1999. CDC and DGS Comments are due back to Architect no later than - January 3, 2000. Comments will be integrated into drawings by February 8, 2000. Information was received from CDC - 10/05/199 that Inmate Day Labor will be doing the construction for this project.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: AVENAL STATE PRISON - CCCM
Department: CORRECTIONS
Project Director: RICHARD LANG
Work Order Number: 00764

Estimated Project Cost: $495,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(14)	$47,000.00	97162A	$47,000.00
W	324/98	5240-301-0001(30)	$94,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$47,000.00	$47,000.00	$47,119.00
W	$94,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$141,000.00	$47,000.00	$47,119.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	02/01/1998	04/08/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	09/21/1998	04/30/1999	-	-	0.00%
BID OPEN	06/18/1999	-	-	-	0.00%
CONSTRUCTION	07/19/1999	07/19/2000	-	-	0.00%

Current Comments

100% DD and estimates delivered February 5, 1999. Project has been put on hold due to underfunding. No current schedule for presentation at PWB.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CALIF. REHAB. CENTER - CCCM
Department: CORRECTIONS
Project Director: JOHN OTTO
Work Order Number: 00765

Estimated Project Cost: $835,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(13)	$44,000.00	97161A	$44,000.00
W	324/98	5240-301-0001(28)	$87,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$44,000.00	$44,000.00	$39,581.00
W	$87,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$131,000.00	$44,000.00	$39,421.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	-	-	0.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/04/1999	12/13/2000	-	-	0.00%

Current Comments

While submittal to PWB was expected for July board meeting, this project was actually put on the June PWB agenda. Since revised construction cost figures, proposed in 99/2000 budget, haven't been approved yet, PWB did not approve this project. As of 9/1/99 project is on hold pending additional funding for Working Drawing Phase.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CALIF. INSTITUTE FOR WOMEN - RCSE
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 00766

Estimated Project Cost: $797,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(12)	$40,000.00	97160A	$40,000.00
W	324/98	5240-301-0001(22)	$79,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$40,000.00	$40,000.00	$35,022.00
W	$79,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$119,000.00	$40,000.00	$35,022.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

The Preliminary Plan Drawings have been revised and re-issued to Department of Corrections for approval. The Preliminary Plan project estimate exceeds the original proposed cost due to the small size of this building and the specified material changes. The working drawing authority is to be re-appropriated to the next FY 2000 / 2001 due to the project being put on hold pending additional funds.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CALIF. INSTITUTE FOR WOMEN - CCCM & EOC
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 00767

Estimated Project Cost: $1,028,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(11)	$64,000.00	97159A	$64,000.00
W	324/98	5240-301-0001	$127,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$64,000.00	$64,000.00	$67,958.00
W	$127,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$191,000.00	$64,000.00	$67,958.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Corrected Preliminary Plan Drawings have been re-issued to Department of Corrections for approval. The project as designed meets the program requirements and stays within the gross square footage as programmed. The project estimate exceeds the original proposed cost due to the small size of the building and the specified material changes. This project is on hold pending additional funds.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: RICHARD J. DONOVAN - CCCM & RCSE
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 00768

Estimated Project Cost: $1,183,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(8)	$76,000.00	97158A	$76,000.00
W	324/98	5240-301-0001(19)	$152,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$76,000.00	$76,000.00	$59,671.00
W	$152,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$228,000.00	$76,000.00	$59,671.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

The corrected Prelimnary Plan Drawings have been re-issued to Department of Corrections for review and approval. The Design Development estimate will exceed the original proposed cost due to the size of the building and the specified material changes. This project is on hold by CDC pending additional funds.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CALIF. STATE PRISON, SOLANO - CCCM
Department: CORRECTIONS
Project Director: CHUCK STEVENS
Work Order Number: 00769

Estimated Project Cost: $494,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 282/97	5240-303-0001(7)	$47,000.00	97157A	$47,000.00
W	CH 324/98	5240-303-0001(16)	$94,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$47,000.00	$47,000.00	$39,850.42
W	$94,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$141,000.00	$47,000.00	$39,850.42

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	05/28/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	-	-	0.00%
BID OPEN	07/01/1999	11/01/1999	-	-	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	-	-	0.00%

Current Comments

Schematic Design contract was executed on 5/28/98. Amended contract to include Design Development Phase was executed on 7/27/98. Currently scheduled to complete Preliminary Plans in February, 1999. Preliminary Plans are ready for April PWB approval. However, a funding deficit in the Construction Phase budget has placed this project on-hold pending approval of additional funds.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CA. INST. FOR MEN, CHINO - MINIMUM FACILITY
Department: CORRECTIONS
Project Director: JOHN OTTO
Work Order Number: 00770

Estimated Project Cost: $787,100.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(5)	$45,000.00	97156A	$45,000.00
W	324/98	5240-301-0001(15)	$91,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$45,000.00	$45,000.00	$41,045.00
W	$91,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$136,000.00	$45,000.00	$40,885.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	-	-	0.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

While submittal to PWB was expected for July board meeting, this project was actually put on the June PWB agenda. Since revised construction cost figures, proposed in 99/2000 budget, haven't been approved yet, PWB did not approve this project. As of 9/1/99 project is on hold pending additional funding for Working Drawing Phase.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: CA. INST. FOR MEN, CHINO - CENTRAL FACILITY
Department: CORRECTIONS
Project Director: JOHN OTTO
Work Order Number: 00772

Estimated Project Cost: $1,438,800.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(3)	$82,000.00	97154A	$82,000.00
W	324/98	5240-301-0001(13)	$165,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$82,000.00	$82,000.00	$76,115.52
W	$165,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$247,000.00	$82,000.00	$76,265.52

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	-	-	0.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

While submittal to PWB was expected for July board meeting, this project was actually put on the June PWB agenda. Since revised construction cost figures, proposed in 99/2000 budget, haven't been approved yet, PWB did not approve this project. As of 9/1/99 project is on hold pending additional funding for Working Drawing Phase.

MENTAL HEALTH SERVICES DELIVERY SYSTEM

Project Location: WASCO STATE PRISON - RCSE
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 00757

Estimated Project Cost: $1,191,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(20)	$72,000.00	97168A	$72,000.00
W	324/98	5240-301-0001(37)	$144,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$72,000.00	$72,000.00	$55,506.85
W	$144,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$216,000.00	$72,000.00	$55,506.85

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	99.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Preliminary Plan Drawings have been completed and forwarded to Department of Corrections for approval. The project is underfunded by current budget and is on hold. CDC is pursuing augmentation with the intent of going for PWB approval at the November Board. Updated schedules forthcoming.

NEW ELECTRICAL SUBSTATION

Project Location: WASCO STATE PRISON, WASCO, KERN COUNTY
Department: CORRECTIONS
Project Director: RICHARD MYREN
Work Order Number: 00809

Estimated Project Cost: $1,638,059.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1686/55	8850-801-06602296	$1,638,059.00	98070B	$389,200.00
W	-	-	$0.00	99039B	$157,219.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$1,638,059.00	$389,200.00	$356,832.40
W	$0.00	$157,219.00	$105,249.20
C	$0.00	$0.00	$0.00
PROJECT	$1,638,059.00	$546,419.00	$462,081.60

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/06/1998	10/21/1998	10/06/1998	02/11/1999	100.00%
PWB	-	11/13/1998	-	03/12/1999	100.00%
WORKING DRAWINGS	11/14/1998	03/26/1999	02/23/1999	08/26/1999	100.00%
BID OPEN	03/27/1999	07/26/1999	08/27/1999	11/29/1999	37.00%
CONSTRUCTION	07/27/1999	08/26/2000	11/30/1999	12/23/2000	0.00%

Current Comments

Working Drawings and Specifications were delivered at 95% complete on June 23, 1999. These were reviewed and revised to 100% complete by July 23, 1999. DOF Approval to Bid was received on August 26, 1999. Mandatory Pre-Bid site walk for prospective bidders occured on Sept. 23, 1999. Bid opening is scheduled for October 14, 1999 with Award of Contract for Construction scheduled by November 29, 1999.

NEW POTABLE WATER SOURCE PH II

Project Location: CCI TEHACHAPI
Department: CORRECTIONS
Project Director: DENNIS WEHSELS
Work Order Number: 106118

Estimated Project Cost: $1,725,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5240-301-0001 (3)	$133,000.00	99236A	$133,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$133,000.00	$133,000.00	$3,260.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$133,000.00	$133,000.00	$3,260.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/16/1999	04/13/2000	11/16/1999	04/13/2000	0.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/15/2001	08/01/2000	01/15/2001	0.00%
BID OPEN	01/15/2001	05/16/2001	01/15/2001	05/16/2001	0.00%
CONSTRUCTION	05/17/2001	01/16/2002	05/17/2001	01/16/2002	0.00%

Current Comments

Meeting has been scheduled for October 1, 1999 with Department of Health Services (DHS), Office of Drinking Water to discuss proposed location of new potable water well. If DHS concurs with location, preliminary plan design will begin on schedule.

NEW POTABLE WATER SOURCE, PHASE I

Project Location: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
Department: CORRECTIONS
Project Director: DENNIS WEHSELS
Work Order Number: 00840

Estimated Project Cost: $1,174,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(2-3)	$187,000.00	98156A	$187,000.00
W	324/98	5240-301-0001(2-3)	$66,000.00	99007A	$66,000.00
C	324/98	5240-301-0001(2-3)	$921,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$187,000.00	$187,000.00	$157,000.00
W	$66,000.00	$66,000.00	$43,605.00
C	$921,000.00	$0.00	$0.00
PROJECT	$1,174,000.00	$253,000.00	$200,445.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1998	10/15/1998	09/01/1998	01/14/1999	100.00%
PWB	12/11/1998	12/11/1998	01/15/1999	01/15/1999	100.00%
WORKING DRAWINGS	12/14/1998	02/12/1999	01/18/1999	07/16/1999	100.00%
BID OPEN	02/12/1999	04/14/1999	-	-	0.00%
CONSTRUCTION	06/02/1999	09/02/1999	-	-	0.00%

Current Comments

Design is 100% complete and construction cost estimate is within budget. Project is on hold pending a October 1, 1999 meeting with Department of Health Services (DHS), Office of Drinking Water to discuss proposed location of new potable water well.

PCE CONTAMINATION CLEAN-UP - CIM

Project Location: CIM CHINO, CA
Department: CORRECTIONS
Project Director: REG EDEN
Work Order Number: 00428

Estimated Project Cost: $7,481,200.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	55/93	5240-302-746 (7)	$706,000.00	92193B	$706,000.00
S	55/93	5240-001-751	$82,000.00	93072B	$82,000.00
S	139/94	5240-001-751	$100,000.00	94102B	$100,000.00
S	303/95	5240-301-724 (1)	$1,784,000.00	95028B	$1,784,000.00
S	303/95	5240-001-001 5250-95-1-21	$335,000.00	95091B	$335,000.00
S	192/96	5240-001-0001 (A)	$55,000.00	97060A	$55,000.00
P	282/97	5240-301-0001 (11)	$792,000.00	97109A	$792,000.00
P	324/98	5240-301-0001 (a)	$10,000.00	98106A	$10,000.00
W	282/97	5240-98-301	$132,000.00	98133A	$132,000.00
W	324/98	5240-001-0001 (a)	$37,200.00	99003A	$37,200.00
W	324/98	5240-001-001 (a)	$320,000.00	99108A	$320,000.00
C	-	-	$3,128,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$3,062,000.00	$3,062,000.00	$2,991,796.37
P	$802,000.00	$802,000.00	$618,911.95
W	$489,200.00	$489,200.00	$84,161.41
C	$3,128,000.00	$0.00	$0.00
PROJECT	$7,481,200.00	$4,353,200.00	$3,694,869.73

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/16/1993	08/16/1994	07/16/1993	09/15/1998	100.00%
PRELIMINARY	02/15/1997	10/15/1997	09/15/1997	07/01/1998	100.00%
PWB	06/15/1997	08/15/1997	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	04/15/1997	12/15/1997	07/11/1998	08/15/1999	100.00%
BID OPEN	01/01/1998	02/01/1998	08/15/1999	01/31/2000	0.00%
CONSTRUCTION	03/15/1998	11/15/1998	02/28/2000	02/28/2001	0.00%

Current Comments

Design changes and under funding problems have delayed bidding of the project. On hold

pending additional funding.

RENOVATE BRANCH CIRCUIT #1

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00880

Estimated Project Cost: $2,363,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(5)	$86,000.00	98205A	$86,000.00
W	324/98	5240-301-0001(5)	$95,000.00	99131A	$95,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$86,000.00	$86,000.00	$85,871.01
W	$95,000.00	$95,000.00	$25,890.00
C	$0.00	$0.00	$0.00
PROJECT	$181,000.00	$181,000.00	$112,001.01

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/12/1999	09/17/1998	06/11/1999	100.00%
PWB	06/11/1999	06/11/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/14/1999	12/29/1999	07/10/1999	10/31/1999	75.00%
BID OPEN	03/14/2000	03/14/2000	-	-	0.00%
CONSTRUCTION	05/16/2000	05/15/2001	-	-	0.00%

Current Comments

FORM 22 FOR WORKING DRAWING PHASE FUNDS APPROVED JUNE 22,1999. THE PROJECT IS ON SCHEDULE AND ON BUDGET. THIS PROJECT IS AWAITING FUNDING FOR CONSTRUCTION.

RENOVATE BRANCH CIRCUIT #2

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00881

Estimated Project Cost: $740,400.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(7)	$43,000.00	98206A	$43,000.00
W	324/98	5240-301-0001(7)	$67,000.00	99132A	$67,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$43,000.00	$43,000.00	$42,941.00
W	$67,000.00	$67,000.00	$17,651.00
C	$0.00	$0.00	$0.00
PROJECT	$110,000.00	$110,000.00	$60,592.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/24/1998	04/07/1999	09/24/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/10/1999	10/31/1999	75.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	09/18/2000	-	-	0.00%

Current Comments

FORM 22 FOR WORKING DRAWING PHASE FUNDS APPROVED JUNE 22, 1999. 95% WORKING DRAWINGS SUBMITTED ON SEPTEMBER 10, 1999 TO CDC, STATE FIRE MARSHAL AND FOLSOM STATE PRISON FOR REVIEW AND APPROVAL. THIS PROJECT IS ON SCHEDULE AND ON BUDGET. THIS PROJECT IS AWAITING FUNDING FOR CONSTRUCTION.

RENOVATE BRANCH CIRCUIT #3

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00882

Estimated Project Cost: $920,400.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(8)	$54,000.00	98207A	$54,000.00
W	324/98	5240-301-0001(8)	$84,000.00	99133A	$84,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$54,000.00	$54,000.00	$53,349.00
W	$84,000.00	$84,000.00	$22,603.25
C	$0.00	$0.00	$0.00
PROJECT	$138,000.00	$138,000.00	$75,952.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/24/1998	04/09/1999	09/24/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/10/1999	10/31/1999	75.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	10/16/2000	-	-	0.00%

Current Comments

FORM 22 FOR WORKING DRAWING PHASE FUNDS APPROVED JUNE 22, 1999. 95% WORKING DRAWINGS SUBMITTED ON SEPTEMBER 10, 1999 TO CDC, STATE FIRE MARSHAL AND FOLSOM STATE PRISON FOR REVIEW AND APPROVAL. THIS PROJECT IS AHEAD OF SCHEDULE AND ON BUDGET. THIS PROJECT IS AWAITING FUNDING FOR CONSTRUCTION.

RENOVATE H&V

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00884

Estimated Project Cost: $1,745,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(6)	$62,000.00	98209A	$62,000.00
W	324/98	5240-301-0001(6)	$72,000.00	99135A	$72,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$62,000.00	$62,000.00	$61,417.00
W	$72,000.00	$72,000.00	$18,363.00
C	$0.00	$0.00	$0.00
PROJECT	$134,000.00	$134,000.00	$79,780.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	04/09/1999	09/17/1998	06/11/1999	100.00%
PWB	06/11/1999	06/11/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/14/1999	12/29/1999	07/10/1999	10/31/1999	75.00%
BID OPEN	03/14/2000	03/14/2000	-	-	0.00%
CONSTRUCTION	05/16/2000	05/15/2001	-	-	0.00%

Current Comments

FORM 22 FOR WORKING DRAWING PHASE FUNDS APPROVED JUNE 22, 1999. THIS PROJECT IS ON SCHEDULE AND ON BUDGET. THIS PROJECT IS AWAITING FUNDING FOR CONSTRUCTION.

REPAIR FIRE ALARM & SPRINKLER SYSTEM

Project Location: CORCORAN
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 00897

Estimated Project Cost: $150,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-001-0001(a)	$80,000.00	98233A	$80,000.00
P	50/99	5240-001-0001(a)	$70,000.00	99243A	$70,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$150,000.00	$150,000.00	$10,764.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$150,000.00	$10,764.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	08/03/1999	12/01/1999	08/03/1999	12/01/1999	15.00%
PRELIMINARY	01/27/2000	05/25/2000	01/27/2000	05/04/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

ADDITIONAL FUNDING APPROVED BY CDC AUGUST 6, 1999. FORM 22 ISSUED TO CLIENT AUGUST 10, 1999. PMB IN PROCESS OF CONTRACT FORMATION. THIS PROJECT IS ON SCHEDULE AND ON BUDGET.

REPLACE EVAPORATIVE COOLING AND AIR HANDLING UNITS

Project Location: CHUCKAWALLA
Department: CORRECTIONS
Project Director: KATHRYN O'SHEA
Work Order Number: 00733

Estimated Project Cost: $3,050,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	5240-001-0001(A)	$165,000.00	97083A	$165,000.00
W	162/96	5240-001-0001(A)	$132,500.00	97083A	$132,500.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$165,000.00	$165,000.00	$38,156.00
W	$132,500.00	$132,500.00	$2,274.00
C	$0.00	$0.00	$0.00
PROJECT	$297,500.00	$297,500.00	$40,430.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	03/03/1999	01/15/2000	50.00%
PRELIMINARY	01/15/1998	08/15/1998	02/15/2000	11/01/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/01/1998	07/01/1998	01/01/2001	10/01/2001	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

CDC decided on 3/3/99 to Change Scope due to demanding environmental conditions at Blythe. The client wants to use the remainder of this project's Special Repair Funds to study alternative solutions and conduct a peer review of the study results. The project schedule will need to be extended and costs revised to reflect the study results. PP Phase of 50% Completion reduced to 0% due to CDC request to study alternate solution.

REPLACE LOCKING DEVICES CIM

Project Location: CALIF' INSTITUTION FOR MEN, CHINO
Department: CORRECTIONS
Project Director: LEE ROBERTS
Work Order Number: 00514

Estimated Project Cost: $2,611,500.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	55/93	5240-302-746 (01)	$80,000.00	93189B	$80,000.00
P	-	-	$7,500.00		
W	324/98	5240-301-0001(12)	$129,000.00	98173A	$129,000.00
C	324/98	5240-301-0001(12)	$2,395,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$87,500.00	$80,000.00	$79,921.71
W	$129,000.00	$129,000.00	$112,964.12
C	$2,395,000.00	$0.00	$0.00
PROJECT	$2,611,500.00	$209,000.00	$192,885.83

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1994	12/15/1994	02/01/1995	10/23/1995	100.00%
PWB	-	-	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	09/15/1998	03/10/1999	07/13/1998	07/22/1999	100.00%
BID OPEN	06/01/1999	06/01/1999	-	-	0.00%
CONSTRUCTION	08/03/1999	10/25/2000	-	-	0.00%

Current Comments

Working Drawings are complete. Construction is on hold until reappropriated construction money is available. SB 1126, which carries CDC reappropriations, makes funds available on January 1, 2000.

REPLACEMENT MEN'S DORM

Project Location: CRC - NORCO
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: 00877

Estimated Project Cost: $54,838,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001	$1,033,000.00	98210A	$983,000.00
W	324/98	5240-301-0001	$494,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$1,033,000.00	$983,000.00	$195,705.81
W	$494,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,527,000.00	$983,000.00	$195,705.81

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/16/1998	03/06/1999	10/16/1998	03/18/2000	45.00%
PWB	-	06/04/1999	-	03/18/2000	0.00%
WORKING DRAWINGS	06/05/1999	10/22/1999	03/19/2000	08/13/2000	0.00%
BID OPEN	10/23/1999	12/28/1999	08/14/2000	11/10/2000	0.00%
CONSTRUCTION	12/29/1999	02/08/2000	11/11/2000	02/15/2002	0.00%

Current Comments

Work is presently in Preliminary Plans. Development and site adaptation of revised dormitory prototype and investigation of unusual subsurface soils and geological conditions has impacted work progress, as reflected in the above schedule. Dormitory prototype scope modifications presently under review by DOF. Environmental review process underway.

RICHARD J. DONOVAN REVERSE OSMOSIS PURIFICATION

Project Location: SAN DIEGO
Department: CORRECTIONS
Project Director: KENT PIVONKA
Work Order Number: 106116

Estimated Project Cost: $3,827,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001(17)	$167,000.00	99238A	$167,000.00
W	50/1999	5240-301-0001(17)	$188,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$167,000.00	$167,000.00	$8,231.50
W	$188,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$355,000.00	$167,000.00	$8,231.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/03/2000	09/08/1999	02/03/2000	5.00%
PWB	02/12/2000	02/12/2000	02/12/2000	02/12/2000	0.00%
WORKING DRAWINGS	02/13/2000	05/29/2000	02/13/2000	05/29/2000	0.00%
BID OPEN	05/29/2000	08/29/2000	05/29/2000	08/29/2000	0.00%
CONSTRUCTION	09/01/2000	08/29/2001	09/01/2000	08/29/2001	0.00%

Current Comments

Boyle Engineering Corporation was ranked number one in Architect/Engineer (A/E) interviews conducted on 24Aug99. Contract negotiations are ongoing. Kickoff meeting and project site walk was conducted on 20Sep99.

ROAD REPAIR MULE CREEK STATE PRISON

Project Location: IONE, CA
Department: CORRECTIONS
Project Director: KIM PETERS
Work Order Number: 00777

Estimated Project Cost: $1,089,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	282/97	5240-001-0001(a)	$45,000.00	98011A	$45,000.00
C	282/97	5240-001-0001(a)	$901,000.00	98091A	$901,000.00
C	324/98	5240-001-0001(a)	$140,850.00	98187A	$140,850.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$45,000.00	$45,000.00	$29,805.15
C	$1,041,850.00	$1,041,850.00	$995,472.97
PROJECT	$1,086,850.00	$1,086,850.00	$1,025,278.12

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	06/05/1995	10/18/1995	01/07/1997	06/23/1998	100.00%
BID OPEN	05/15/1998	05/15/1998	08/04/1998	08/04/1998	100.00%
CONSTRUCTION	06/15/1998	10/31/1998	11/09/1998	07/15/1999	100.00%

Current Comments

PROJECT STATUS: Construction is complete, project will be deleted from next report.

ROOFING STUDY

Project Location: STATEWIDE
Department: CORRECTIONS
Project Director: DALE PRAWALSKY
Work Order Number: 00886

Estimated Project Cost: $600,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	5240-001-0001(a)	$500,000.00	98228A	$500,000.00
S	324/98	5240-001-0001(a)	$100,000.00	99030A	$100,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$600,000.00	$600,000.00	$516,600.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$600,000.00	$600,000.00	$516,600.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/02/1998	04/01/1999	03/25/1999	11/01/1999	85.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Roof conditions and evaluations are complete for the first 12 prisons in this study.
Input from the study is being installed in a computer program for Department use. Final computer program is due 11/01/99.

SLO CAL MENS COLONY WASTWATER UPGRADE

Project Location: SAN LUIS OBISPO
Department: CORRECTIONS
Project Director: DENNIS WEHSELS
Work Order Number: 106153

Estimated Project Cost: $23,385,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5240-301-0001(161)	$950,000.00	99203A	$950,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$950,000.00	$950,000.00	$60,212.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$950,000.00	$950,000.00	$60,212.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/16/1999	04/13/2000	08/16/1999	04/13/2000	2.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	04/15/2001	08/01/2000	04/15/2001	0.00%
BID OPEN	04/16/2001	08/15/2001	04/16/2001	08/15/2001	0.00%
CONSTRUCTION	09/01/2001	03/01/2003	09/01/2001	03/01/2003	0.00%

Current Comments

Preliminary plan design is on schedule. A meeting has been scheduled for October 6, 1999 at the California Men's Colony with Carollo Engineering to review project scope and establish protocol for lines of communication.

SOIL & GROUNDWATER CONTAMINATION - DVI

Project Location: DVI-TRACY
Department: CORRECTIONS
Project Director: STEVE SUNDMAN
Work Order Number: 00305

Estimated Project Cost: $700,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	91/118	5240-001-751	$56,064.00	PCU0573	$56,064.00
P	95/303	5240-001-001 A	$298,705.00	*96074A	$298,705.00
P	92/587	5240-001-747 21	$172,932.00	92149B	$172,932.00
P	93/55	5240-001-751	$22,000.00	93125B	$22,000.00
P	95/303	5240-001-001 A	$72,000.00	95068A	$72,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$56,064.00	$56,064.00	$79,629.62
P	$565,637.00	$565,637.00	$385,647.65
W	$0.00	$0.00	$2,420.14
C	$0.00	$0.00	$0.00
PROJECT	$621,701.00	$621,701.00	$467,697.41

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/05/1991	05/10/1992	09/05/1991	05/10/1992	100.00%
PRELIMINARY	05/25/1993	12/01/1995	05/25/1993	12/26/1996	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/31/1999	09/30/1999	05/01/1999	09/30/1999	70.00%
BID OPEN	-	-	10/01/1999	12/15/1999	0.00%
CONSTRUCTION	10/01/1999	01/03/2000	12/16/1999	02/15/2000	0.00%

Current Comments

Support Project, with a lenghty study process. Working with new A&E consultant to finalize WDs in Sept., then will bid. Earthwork expected to be performed late 1999/early 2000, weather permitting. Due to extent of earthwork (+/- $200K), Client will provide additional funds for construction.

STORM DRAINAGE

Project Location: AVENAL STATE PRISON - AVENAL
Department: CORRECTIONS
Project Director: KIM PETERS
Work Order Number: 00783

Estimated Project Cost: $80,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
S	282/97	5240-001-0001(a)	$80,000.00	98003A	$80,000.00
P	-	-	$0.00	99284A	$124,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$80,000.00	$80,000.00	$79,457.80
P	$0.00	$124,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$80,000.00	$204,000.00	$79,457.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	01/29/1998	10/30/1998	10/20/1998	06/23/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Study is complete. Project is a "Special Repair" and CDC has been provided estimate of design phase costs.

STUDY - FIRE ALARM CSP SACTO

Project Location: FOLSOM
Department: CORRECTIONS
Project Director: MARK ANDERSON
Work Order Number: 00724

Estimated Project Cost: $120,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	5240-001-081(a)	$100,000.00	97044A	$100,000.00
S	282/97	5240-001-0001(a)	$20,000.00	97137A	$20,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$120,000.00	$120,000.00	$78,118.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$120,000.00	$120,000.00	$78,118.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/07/1997	01/05/1998	10/14/1997	02/28/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	02/02/1900	02/02/1900	02/02/1900	02/02/2000	0.00%
WORKING DRAWINGS	08/01/1999	01/31/1900	08/01/1999	-	10.00%
BID OPEN	02/02/1900	06/30/1900	02/02/1900	06/30/2000	0.00%
CONSTRUCTION	08/15/1900	09/01/1901	08/15/1900	09/01/2001	0.00%

Current Comments

A Form 22 was processed to transfer funds for Working Drawings on 8/17/99.

TB/HIV CONTROLS CHINO

Project Location: CHINO
Department: CORRECTIONS
Project Director: KENT PIVONKA
Work Order Number: 106113

Estimated Project Cost: $426,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001(12)	$60,000.00	99225A	$60,000.00
W	50/1999	5240-301-0001(12)	$80,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$60,000.00	$60,000.00	$7,742.50
W	$80,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$140,000.00	$60,000.00	$7,742.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/18/2000	09/17/1999	02/18/2000	5.00%
PWB	02/18/2000	02/18/2000	02/18/2000	02/18/2000	0.00%
WORKING DRAWINGS	02/21/2000	02/05/2001	02/21/2000	02/05/2001	0.00%
BID OPEN	02/05/2001	05/05/2001	02/05/2001	05/05/2001	0.00%
CONSTRUCTION	05/05/2001	02/09/2002	05/05/2001	02/09/2002	0.00%

Current Comments

Seneca Engineers Inc. was ranked number one in Architect/Engineer (A/E) interviews that were conducted on 2Sept99. Contract negotiations are in process.

TB/HIV CONTROLS VACAVILLE

Project Location: VACAVILLE
Department: CORRECTIONS
Project Director: KENT PIVONKA
Work Order Number: 106114

Estimated Project Cost: $1,092,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001(13)	$32,000.00	99224A	$32,000.00
W	50/1999	5240-301-0001(13)	$37,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$32,000.00	$32,000.00	$6,520.00
W	$37,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$69,000.00	$32,000.00	$6,520.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/18/2000	09/17/1999	02/18/2000	5.00%
PWB	02/18/2000	02/18/2000	02/18/2000	02/18/2000	0.00%
WORKING DRAWINGS	02/21/2000	02/05/2001	02/21/2000	02/05/2001	0.00%
BID OPEN	02/05/2001	05/05/2001	02/05/2001	05/05/2001	0.00%
CONSTRUCTION	05/05/2001	10/05/2001	05/05/2001	10/05/2001	0.00%

Current Comments

Seneca Engineers Inc. was ranked number one in Architect/Engineer (A/E) interviews that were conducted on 8Sept99. Contract negotiations are in progress.

WASTEWATER TREATMENT RENOVATION

Project Location: CALIFORNIA CORRECTIONAL INSTITUTION , TEHACHAPI
Department: CORRECTIONS
Project Director: DENNIS WEHSELS
Work Order Number: 00839

Estimated Project Cost: $11,069,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(2-2)	$336,000.00	98155A	$336,000.00
W	324/98	5240-301-0001(2-2)	$472,000.00	99088A	$472,000.00
C	50/99	5240-301-0001(2)	$10,261,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$336,000.00	$336,000.00	$337,061.30
W	$472,000.00	$472,000.00	$200,906.50
C	$10,261,000.00	$0.00	$0.00
PROJECT	$11,069,000.00	$808,000.00	$537,727.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1998	11/30/1998	11/01/1998	05/13/1999	100.00%
PWB	01/15/1999	01/15/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	01/18/1999	05/14/1999	05/17/1999	10/15/1999	90.00%
BID OPEN	05/14/1999	09/01/1999	10/15/1999	02/15/2000	0.00%
CONSTRUCTION	10/14/2000	10/13/2000	02/16/2000	02/01/2001	0.00%

Current Comments

Working drawings are 90% complete and are on schedule to be completed by October 15, 1999. Consultant has started preparation of Title 22 Reclamation Report required by DHS and RWQCB to operate plant.

50 BED INTENSIVE TREATMENT LIVING UNIT

Project Location: NORWALK
Department: YOUTH AUTHORITY
Project Director: KIM PETERS
Work Order Number: 00705

Estimated Project Cost: $4,686,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	5460-301-0751 (1.5)	$175,000.00	96192B	$175,000.00
W	282/97	5460-302-0001	$256,000.00	97128B	$256,000.00
C	282/97	5460-302-0001	$239,000.00	99048B	$239,000.00
C	282/97	5460-302-0001	$4,348,400.00	FED $	$4,348,400.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$175,000.00	$175,000.00	$147,711.32
W	$256,000.00	$256,000.00	$232,215.98
C	$4,587,400.00	$4,587,400.00	$1,157,269.00
PROJECT	$5,018,400.00	$5,018,400.00	$1,537,196.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/13/1996	06/30/1997	12/13/1996	06/30/1997	100.00%
PWB	-	-	10/10/1997	10/10/1997	100.00%
WORKING DRAWINGS	10/14/1997	03/13/1998	03/01/1999	01/13/1999	100.00%
BID OPEN	06/04/1998	06/04/1997	03/09/1999	05/04/1999	100.00%
CONSTRUCTION	08/10/1998	12/31/1999	05/04/1999	04/21/2000	15.00%

Current Comments

PROJECT STATUS: Construction of undergound utilities and building pad is currently in progress.

PROJECT SCHEDULE: Construction is approximatly 15% complete, and on schedule.

BUDGET: Change Order # 1 is in process, project is within budget.

FRED C. NELLES REPLACE TAFT ADJUSTMENT CENTER

Project Location: WHITTIER
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 106129

Estimated Project Cost: $2,994,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(131)	$128,000.00	99195A	$128,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$128,000.00	$128,000.00	$7,987.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$128,000.00	$128,000.00	$7,987.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/16/1999	02/10/2000	07/16/1999	02/10/2000	5.00%
PWB	-	02/11/2000	-	02/11/2000	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

NEGOTIATING CONSULTANT CONTRACT TO HAVE PRELIMINARY PLANS COMPLETED BY JANUARY, 2000.
THIS SCHEDULES ALLOWS THE PRELIMINARY PLANS TO BE SUBMITTED TO THE FEBRUARY PUBLIC WORKS BOARD MEETING.

HEMAN G. STARK FIRE ALARM SYSTEM

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: ROBERT OATES
Work Order Number: 106127

Estimated Project Cost: $2,120,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(18)	$97,000.00	99233A	$97,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$97,000.00	$97,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$97,000.00	$97,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1999	02/11/2000	07/01/1999	02/11/2000	2.00%
PWB	-	02/11/2000	-	02/11/2000	0.00%
WORKING DRAWINGS	01/17/2000	10/20/2000	01/17/2000	10/20/2000	0.00%
BID OPEN	12/21/2000	12/21/2000	12/21/2000	12/21/2000	0.00%
CONSTRUCTION	02/21/2001	02/22/2002	02/21/2001	02/22/2002	0.00%

Current Comments

Form 22 sent to DYA 08/03/1999 for Preliminary Plan Phase funding. A/E interviews held on 07/22/1999; Gage-Babcock & Associates chosen as A/E. On-site meeting held on August 31, 1999 to review project scope and develop fee proposal. This project is on schedule and on budget.

HEMAN G. STARK WARD ROOM SECURITY LIGHTING

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: ROBERT OATES
Work Order Number: 106159

Estimated Project Cost: $1,780,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(19)	$61,000.00	99205A	$61,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$61,000.00	$61,000.00	$2,905.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$61,000.00	$61,000.00	$2,905.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/07/1999	01/14/2000	07/19/1999	01/14/2000	2.00%
PWB	-	01/14/2000	-	01/14/2000	0.00%
WORKING DRAWINGS	01/17/2000	05/21/2000	01/17/2000	05/21/2000	0.00%
BID OPEN	07/22/2000	09/21/2000	07/22/2000	09/21/2000	0.00%
CONSTRUCTION	09/22/2000	09/21/2001	09/22/2000	09/21/2001	0.00%

Current Comments

Form 22 approved by DOF on 07/15/1999. Project Service Agreement received from PSB on 08/02/1999 and approved on 08/23/1999. On-site meeting held at Heman Stark on 09/01/99 to review project scope. This project is on schedule and on budget.

HEMAN G. STARK WARD ROOM SECURITY WINDOWS

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: ROBERT OATES
Work Order Number: 106126

Estimated Project Cost: $3,104,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(16)	$141,000.00	99204A	$141,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$141,000.00	$141,000.00	$12,651.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$141,000.00	$141,000.00	$12,651.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/07/1999	01/14/2000	07/15/1999	01/14/2000	3.00%
PWB	01/14/2000	01/14/2000	01/14/2000	01/14/2000	0.00%
WORKING DRAWINGS	01/17/2000	05/21/2000	01/17/2000	05/21/2000	0.00%
BID OPEN	07/22/2000	09/21/2000	07/22/2000	09/21/2000	0.00%
CONSTRUCTION	09/22/2000	09/21/2001	09/22/2000	09/21/2001	0.00%

Current Comments

Form 22 approved by DOF on 07/15/1999. Project Service Agreement received from PSB on 08/02/1999. On-site meeting held at Heman Stark on 09/01/99 to review project scope. This project is on schedule and on budget.

INTEGRATED PERSONAL ALARM

Project Location: SOUTHERN RECEPTION CENTER/CLINIC
Department: YOUTH AUTHORITY
Project Director: NIK KARLSSON
Work Order Number: 00583

Estimated Project Cost: $1,269,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746 (5)	$45,000.00	95012B	$45,000.00
W	282/97	MOVE TO C	($2,000.00)	97133A	($2,000.00)
W	282/97	5460-301-0001(8	$70,000.00	97133A	$70,000.00
C	282/97	MOVE FROM W	$2,000.00	97133A	$2,000.00
C	282/97	5460-301-0001(8)	$1,119,000.00	98095A	$953,283.00
C	282/97	5460-301-0001 (8)	$0.00	99095A	$35,000.00
C	282/97	5460-301-0001	$0.00	99274A	$34,200.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$45,000.00	$45,000.00	$44,225.00
W	$68,000.00	$68,000.00	$65,293.28
C	$1,121,000.00	$1,024,483.00	$939,388.00
PROJECT	$1,234,000.00	$1,137,483.00	$1,048,906.28

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/08/1995	04/30/1996	08/08/1995	05/16/1996	100.00%
PWB	-	-	06/15/1996	06/15/1996	100.00%
WORKING DRAWINGS	09/18/1997	02/11/1998	10/08/1997	03/10/1998	100.00%
BID OPEN	05/07/1997	05/07/1998	03/11/1998	08/11/1998	100.00%
CONSTRUCTION	07/31/1998	07/29/1999	08/12/1998	11/08/1999	99.00%

Current Comments

CONSTRUCTION
10/1/99 - Next Progress Meeting is 10/26/99 - At the 9/21/99, progress meeting the following items were discussed: 1) Identix interface would take between 4-6 weeks to complete. This put the interface to occur on or about Nov. 8, 1999; 2) PMT's change-out would take 6 weeks to complete once the state has given authorization to proceed. This can happen only if the augmentation is approved and funds are

transferred. As of the date of this report this has not occurred. 3) Training for on site personnel took place 9/22. The class on 9/20 was canceled by the facility. 4) The contractor has been issued a change order to eliminate the dead zones. This work should be completed by Oct. 12, 1999. 5) Admin station would be moved to final location when the facility makes room for the unit. 6) State has requested pricing for a back up computer should the new unit fail. 7) The punch list items that remain involve the moving to the unit to its final location.

MASTER KEY SYSTEM

Project Location: HEMAN G. STARK YOUTH TRAINING SCHOOL
Department: YOUTH AUTHORITY
Project Director: LEE ROBERTS
Work Order Number: 00748

Estimated Project Cost: $919,082.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	97/282	5460-301-000116	$50,000.00	97126A	$50,000.00
W	98/324	5460-301-0001(13)	$93,000.00	98135A	$93,000.00
C	98/324	5460-301-0001(13)	$1,006,000.00	99240A	$751,083.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$50,000.00	$50,000.00	$49,865.00
W	$93,000.00	$93,000.00	$85,093.12
C	$1,006,000.00	$751,083.00	$5,053.00
PROJECT	$1,149,000.00	$894,083.00	$140,011.12

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/14/1997	02/26/1998	09/30/1997	04/25/1998	100.00%
PWB	03/13/1998	03/13/1998	06/12/1998	06/12/1998	100.00%
WORKING DRAWINGS	09/02/1998	02/03/1999	10/06/1998	03/18/1999	100.00%
BID OPEN	04/20/1999	04/20/1999	03/19/1999	08/27/1999	100.00%
CONSTRUCTION	06/11/1999	04/05/2000	08/28/1999	12/20/2000	0.00%

Current Comments

Contract awarded, pre-construction conference held on Sept. 2. Notice to proceed expected mid October.

NEW MENTAL HEALTH BUILDING AND CTC UPGRADE

Project Location: HEMAN G. STARK YOUTH CORRECTIONAL FACILITY, CHINO, CA
Department: YOUTH AUTHORITY
Project Director: LEE ROBERTS
Work Order Number: 00844

Estimated Project Cost: $2,437,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(13-5)	$106,000.00	98154A	$106,000.00
W	324/98	5460-301-0001(13-5)	$170,000.00	99096A	$170,000.00
C	50/99	5460-301-0660(6)	$1,978,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$106,000.00	$106,000.00	$105,938.95
W	$170,000.00	$170,000.00	$91,908.00
C	$1,978,000.00	$0.00	$0.00
PROJECT	$2,254,000.00	$276,000.00	$197,526.95

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/16/1999	03/03/1999	10/07/1999	100.00%
PWB	05/14/1999	05/14/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	07/01/1999	12/27/1999	06/14/1999	11/15/1999	80.00%
BID OPEN	05/03/2000	05/03/2000	11/16/1999	03/16/2000	0.00%
CONSTRUCTION	07/03/2000	07/02/2001	03/17/1999	07/28/2000	0.00%

Current Comments

Meeting held on site to Review 75% working drawings. Design consultant is working toward 100% working drawings. Access compliance review is complete. OSHPD-type peer review to be complete by end of October.

PRESTON CYF REMODEL VISITING HALL

Project Location: AMADOR CO.
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 106128

Estimated Project Cost: $879,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(4)	$60,000.00	99206A	$60,000.00
W	50/99	5460-301-0001(4)	$52,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$60,000.00	$60,000.00	$4,564.00
W	$52,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$112,000.00	$60,000.00	$4,564.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/19/1999	12/03/1999	07/19/1999	01/13/2000	5.00%
PWB	-	01/14/2000	-	01/14/2000	0.00%
WORKING DRAWINGS	01/17/2000	07/18/2000	01/17/2000	07/18/2000	0.00%
BID OPEN	09/20/2000	10/30/2000	09/20/2000	10/30/2000	0.00%
CONSTRUCTION	10/31/2000	02/27/2001	10/31/2000	02/27/2001	0.00%

Current Comments

NEGOTIATING CONTRACT TO HAVE PRELIMINARY PLANS COMPLETE BY DECEMBER 1, 1999. THIS SCHEDULE ALLOWS PRELIMINARY PLANS TO BE SUBMITTED IN TIME FOR THE JANUARY PUBLIC WORKS BOARD MEETING.

S.W. PERSONAL ALARM SYSTEM

Project Location: PRESTON YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: DENNIS WEHSELS
Work Order Number: 00751

Estimated Project Cost: $2,348,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5460-301-0001(2)	$381,000.00	97135A	$381,000.00
W	324/98	5460-301-0001(4-1)	$156,000.00	98224A	$156,000.00
C	50/99	5460-301-0001(3)	$1,811,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$381,000.00	$381,000.00	$377,178.33
W	$156,000.00	$156,000.00	$109,093.00
C	$1,811,000.00	$0.00	$0.00
PROJECT	$2,348,000.00	$537,000.00	$486,031.33

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1997	05/01/1998	09/30/1997	09/10/1998	100.00%
PWB	06/12/1998	06/12/1998	09/11/1998	09/11/1998	100.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	-	-	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	-	-	0.00%

Current Comments

Design is 100% complete and construction cost estimate is within budget. At the August 16, 1999 meeting with DYA, it was mutually agreed to delay bidding on this facility until the problems with the prototypical installation at the Southern Youth Correctional Reception Center and Clinic are resolved and DYA has confidence that the system is reliable.

SEWER REPLACEMENT LINE

Project Location: WHITTIER, CA - FRED C. NELLES YCF
Department: YOUTH AUTHORITY
Project Director: GORDEN HILL
Work Order Number: 00855

Estimated Project Cost: $1,809,700.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(7)	$120,000.00	98185A	$120,000.00
W	324/98	5460-301-0001(7)	$109,000.00	99098A	$109,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$120,000.00	$120,000.00	$83,156.80
W	$109,000.00	$109,000.00	$29,004.65
C	$0.00	$0.00	$0.00
PROJECT	$229,000.00	$229,000.00	$112,161.45

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/01/1999	09/02/1998	06/11/1999	100.00%
PWB	03/12/1999	03/12/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	04/05/1999	06/10/1999	06/14/1999	01/12/2000	35.00%
BID OPEN	08/17/1999	08/17/1999	07/01/2000	09/15/2000	0.00%
CONSTRUCTION	10/18/1999	05/24/2000	11/15/2000	09/15/2001	0.00%

Current Comments

WORK STARTED ON WD'S AND TO BE COMPLETED IN JANUARY 2000. FUNDING FOR CONSTRUCTION IS EXPECTED IN THE 00/01 BUDGET YEAR.

SLO EL PASO DE ROBLES SPECIAL ED CLASSROOMS

Project Location: SAN LUIS OBISPO
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 106125

Estimated Project Cost: $2,082,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(10)	$101,000.00	99234A	$101,000.00
W	50/99	5460-301-0001(10)	$118,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$101,000.00	$101,000.00	$7,335.00
W	$118,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$219,000.00	$101,000.00	$7,335.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/19/1999	02/10/2000	07/19/1999	02/10/2000	5.00%
PWB	-	02/11/2000	-	02/11/2000	0.00%
WORKING DRAWINGS	03/15/2000	09/13/2000	03/15/2000	09/13/2000	0.00%
BID OPEN	09/14/2000	02/08/2001	09/14/2000	02/08/2001	0.00%
CONSTRUCTION	02/09/2001	12/03/2001	02/09/2001	12/03/2001	0.00%

Current Comments

CONSULTANT CONTRACT OUT FOR SIGNATURE. CONTRACT PROVIDES FOR PRELIMINARY PLANS TO BE COMPLETE BY DECEMBER 1999. THIS SCHEDULE ALLOWS THE PRELIMINARY PLANS TO BE SUBMITTED IN JANUARY FOR THE FEBRUARY PUBLIC WORKS BOARD MEETING.

SPECIAL EDUCATION ASSESSMENT CENTER VENTURA

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 00849

Estimated Project Cost: $1,094,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	98/324	5460-301-0001(9)	$54,000.00	98178A	$54,000.00
W	98/324	5460-301-0001(9)	$73,000.00	99099A	$73,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$54,000.00	$54,000.00	$54,000.00
W	$73,000.00	$73,000.00	$6,520.00
C	$0.00	$0.00	$0.00
PROJECT	$127,000.00	$127,000.00	$60,520.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/15/1999	09/02/1998	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	04/02/1999	08/12/1999	06/12/1999	02/22/2000	10.00%
BID OPEN	10/15/1999	10/15/1999	07/17/2000	11/16/2000	0.00%
CONSTRUCTION	12/14/1999	09/14/2000	11/17/2000	09/21/2001	0.00%

Current Comments

THE LOSS OF APPROPRIATION FOR CONSTRUCTION CAUSED A SEVEN MONTH DELAY IN THE START OF CONSTRUCTION. WORKING DRAWINGS ARE PROGRESSING, BUT MORE SLOWLY THAN ORIGINALLY SCHEDULED BECAUSE THERE IS NO FUNDING FOR CONSTRUCTION. THE ADDITIONAL TIME IS BEING UTILIZED TO ASSESS THE IMPACT OF THE WARD SEPARATION PLAN ON THIS PROJECT.

UPGRADE CORRECTIONAL TREATMENT FACILITY

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO, CA
Department: YOUTH AUTHORITY
Project Director: LEE ROBERTS
Work Order Number: 00843

Estimated Project Cost: $1,964,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(10-5)	$70,000.00	98153A	$70,000.00
W	324/98	5460-301-0001(10-5)	$116,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$70,000.00	$70,000.00	$69,665.76
W	$116,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$186,000.00	$70,000.00	$69,345.76

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/16/1999	03/03/1999	08/31/1999	100.00%
PWB	05/14/1999	05/14/1999	-	-	0.00%
WORKING DRAWINGS	07/01/1999	12/27/1999	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Complete Preliminary Plans package sent to DYA in time for September PWB submission, as scheduled. Until adequate funding for construction is arranged, however, the DYA will not give the package to PWB, and Working Drawings will not begin. The project schedule will be updated when more is known about funding, and PWB submittal dates.

VISITOR'S SECURITY ENTRANCE/HALL DEWITT

Project Location: DEWITT NELSON YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 00848

Estimated Project Cost: $2,926,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	98/324	5460-301-0001(5)	$97,000.00	98177A	$97,000.00
W	98/324	5460-301-0001(5)	$137,000.00	99075A	$137,000.00
C	50/99	5460-301-0660(1)	$2,692,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$97,000.00	$97,000.00	$96,991.00
W	$137,000.00	$137,000.00	$10,013.00
C	$2,692,000.00	$0.00	$0.00
PROJECT	$2,926,000.00	$234,000.00	$107,004.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/05/1999	09/12/1998	05/14/1999	100.00%
PWB	-	03/12/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	04/01/1999	08/15/1999	05/15/1999	11/22/1999	45.00%
BID OPEN	10/15/1999	10/15/1999	11/23/1999	03/23/2000	0.00%
CONSTRUCTION	12/14/1999	07/14/2000	03/24/2000	01/24/2001	0.00%

Current Comments

THE CURRENT SCHEDULE REFLECTS THE DELAYED START LAST YEAR, BUT MOST OF THE LOST TIME WAS MADE UP IN PRELIMINARY PLANS. WORKING DRAWINGS ARE PROGRESSING PER THE CURRENT SCHEDULE AND WITHIN BUDGET.

VISITOR'S SECURITY ENTRANCE/VISITING HALL VENTURA

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 00850

Estimated Project Cost: $2,926,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	98/324	5460-301-0001(10)	$97,000.00	98179A	$97,000.00
W	98/324	5460-301-0001(10)	$137,000.00	99100A	$137,000.00
C	50/99	5460-301-0660(4)	$2,692,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$97,000.00	$97,000.00	$89,265.07
W	$137,000.00	$137,000.00	$9,128.00
C	$2,692,000.00	$0.00	$0.00
PROJECT	$2,926,000.00	$234,000.00	$98,393.07

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/05/1999	09/02/1998	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	04/01/1999	08/15/1999	06/12/1999	12/08/1999	40.00%
BID OPEN	10/15/1999	10/15/1999	12/09/1999	03/23/2000	0.00%
CONSTRUCTION	12/14/1999	07/13/2000	03/24/2000	11/30/2000	0.00%

Current Comments

THE CURRENT SCHEDULE REFLECTS THE DELAYED START EXPERIENCED LAST YEAR BECAUSE OF BUDGET DELAYS AND DIFFICULTY NEGOTIATING AN ACCEPTABLE CONSULTANT CONTRACT. WORKING DRAWINGS ARE PROGRESSING ACCORDING TO THE CURRENT SCHEDULE.

VISITORS FACILITY

Project Location: NORWALK, L.A. COUNTY
Department: YOUTH AUTHORITY
Project Director: BOB BOWEN
Work Order Number: 00847

Estimated Project Cost: $1,338,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(8)	$0.00	98172A	($12,720.00)
P	324/98	5460-301-0001(8)	$48,000.00	98172A	$48,000.00
W	324/98	5460-301-0001(8)	$0.00	98172A	$12,720.00
W	324/98	5460-301-0001(8)	$75,000.00	99106A	$75,000.00
C	1999/50	5460-301-0660(3)	$1,215,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$48,000.00	$35,280.00	$35,211.00
W	$75,000.00	$87,720.00	$36,951.00
C	$1,215,000.00	$0.00	$0.00
PROJECT	$1,338,000.00	$123,000.00	$71,922.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	05/26/1999	09/02/1998	05/14/1999	100.00%
PWB	05/17/1999	05/17/1999	05/17/1999	05/17/1999	100.00%
WORKING DRAWINGS	05/17/1999	02/01/2000	05/17/1999	02/01/2000	50.00%
BID OPEN	02/01/2000	04/28/2000	02/01/2000	04/28/2000	0.00%
CONSTRUCTION	05/01/2000	11/18/2000	05/01/2000	11/18/2000	0.00%

Current Comments

9/24/99:Patrick Sullivan Associates is approximately 50% complete with Working Drawings.
This project is on schedule.

VISITORS SECURITY ENTRANCE & VISITING HALL

Project Location: WHITTIER, L.A. COUNTY
Department: YOUTH AUTHORITY
Project Director: BOB BOWEN
Work Order Number: 00846

Estimated Project Cost: $1,775,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(6)	$0.00	98171A	($13,685.00)
P	324/98	5460-301-0001(6)	$60,000.00	98171A	$60,000.00
W	324/98	5460-301-0001(6)	$0.00	98171A	$13,685.00
W	324/98	5460-301-0001(6)	$90,000.00	99104A	$90,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$60,000.00	$46,315.00	$45,264.00
W	$90,000.00	$103,685.00	$34,286.90
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$150,000.00	$79,230.90

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	05/25/1999	09/02/1998	05/14/1999	100.00%
PWB	06/11/1999	06/11/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	05/17/1999	04/28/2000	05/24/1999	04/28/2000	40.00%
BID OPEN	08/01/2000	11/03/2000	08/01/2000	11/03/2000	0.00%
CONSTRUCTION	11/06/2000	05/24/2001	11/06/2000	05/24/2001	0.00%

Current Comments

10/4/99: Patrick Sullivan Architects is approximately 40% complete with working drawings. Project is on schedule

WARD SEPARATION PLAN - VENTURA

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 00851

Estimated Project Cost: $847,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	98/324	5460-301-0001(11)	$56,000.00	98180A	$56,000.00
W	98/324	5460-301-0001(11)	$72,000.00	99062A	$72,000.00
C	98/324	5460-301-0001(11)	$719,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$56,000.00	$56,000.00	$55,769.08
W	$72,000.00	$72,000.00	$55,628.36
C	$719,000.00	$0.00	$0.00
PROJECT	$847,000.00	$128,000.00	$111,397.44

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	02/18/1999	09/02/1998	04/09/1999	100.00%
PWB	-	03/12/1999	-	04/09/1999	100.00%
WORKING DRAWINGS	03/29/1999	08/17/1999	04/10/1999	06/29/1999	100.00%
BID OPEN	11/02/1999	11/02/1999	06/30/1999	12/13/1999	20.00%
CONSTRUCTION	12/28/1999	12/26/2000	12/14/1999	04/11/2000	0.00%

Current Comments

THE TWO MONTH DELAY IN THE ORIGINAL SCHEDULE RESULTED FROM THE BUDGET DELAY. PROJECT IS GOING OUT TO BID AND EXPECTED TO BE WITHIN BUDGET.

WATER LINE REPLACEMENT

Project Location: PRESTON YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 00826

Estimated Project Cost: $2,270,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(4)	$332,000.00	98136A	$332,000.00
W	324/98	5460-301-0001(4)	$124,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$332,000.00	$332,000.00	$246,166.80
W	$124,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$456,000.00	$332,000.00	$246,166.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	06/11/1999	09/03/1998	06/11/1999	100.00%
PWB	-	06/11/1999	-	09/10/1999	100.00%
WORKING DRAWINGS	07/15/1999	11/05/1999	09/13/1999	04/10/2000	0.00%
BID OPEN	01/11/2000	01/11/2000	07/31/2000	11/17/2000	0.00%
CONSTRUCTION	03/13/2000	12/12/2000	11/20/2000	11/14/2001	0.00%

Current Comments

PRELIMINARY PLANS WERE APPROVED BY THE PUBLIC WORKS BOARD ON SEPTEMBER 10, 1999. LOSS OF APPROPRIATION FOR CONSTRUCTION WILL DELAY THE CONSTRUCTION START UNTIL APRIL 2001 BECAUSE LATE SUMMER IS THE ONLY TIME TRENCHING IS PRACTICAL IN THE SUTTER CREEK AREA.

CALIFORNIA SCHOOL FOR THE BLIND - FREMONT

Project Location: FREMONT
Department: EDUCATION
Project Director: CHUCK STEVENS
Work Order Number: 106131

Estimated Project Cost: $2,184,920.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	6110-301-0001	$95,000.00	*11229	$95,000.00
W	50/99	6110-301-0001	$146,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$95,000.00	$95,000.00	$4,808.50
W	$146,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$241,000.00	$95,000.00	$4,808.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/02/1999	01/14/2000	10.00%
PWB	01/14/2000	01/14/2000	01/14/2000	01/14/2000	0.00%
WORKING DRAWINGS	01/15/2000	10/11/2001	-	-	0.00%
BID OPEN	10/12/2000	01/08/2001	-	-	0.00%
CONSTRUCTION	01/09/2001	11/30/2001	-	-	0.00%

Current Comments

A/E has started. Project is on schedule and within budget.

CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE

Project Location: RIVERSIDE
Department: EDUCATION
Project Director: CHUCK STEVENS
Work Order Number: 106132

Estimated Project Cost: $6,041,680.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	6110-301-0001 3	$254,000.00	*11230	$254,000.00
W	50/99	6110-301-0001 3	$347,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$254,000.00	$254,000.00	$12,714.00
W	$347,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$601,000.00	$254,000.00	$12,714.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	04/14/2000	07/02/1999	04/14/2000	5.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	04/15/2000	12/14/2000	-	-	0.00%
BID OPEN	12/15/2000	04/16/2001	-	-	0.00%
CONSTRUCTION	04/17/2001	04/17/2002	-	-	0.00%

Current Comments

A/E has started. Project is on schedule and within budget.

FIRE ALARM SYSTEM FREMONT SCHOOL FOR DEAF

Project Location: FREMONT
Department: EDUCATION
Project Director: CHUCK STEVENS
Work Order Number: 106292

Estimated Project Cost: $1,828,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$75,000.00		
W	-	-	$113,000.00		
C	-	-	$1,640,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$75,000.00	$0.00	$2,200.50
W	$113,000.00	$0.00	$0.00
C	$1,640,000.00	$0.00	$0.00
PROJECT	$1,828,000.00	$0.00	$2,200.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/27/1999	05/30/2000	11/27/1999	05/30/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/31/2000	08/30/2000	05/31/2000	08/30/2000	0.00%
BID OPEN	08/31/2000	12/16/2000	08/31/2000	12/16/2000	0.00%
CONSTRUCTION	12/17/2000	09/26/2001	12/17/2000	09/26/2001	0.00%

Current Comments

-Form 22 was sent to DOE on August 12,1999. Currently in the A/E selection process.
Project is currently on schedule and within budget.

REPAIR/REPLACE HEATING HOT WATER DISTRIBUTION SYSTEM

Project Location: CALIFORNIA SCHOOL FOR THE BLIND, FREMONT, CA
Department: EDUCATION
Project Director: CHUCK STEVENS
Work Order Number: 00784

Estimated Project Cost: $1,593,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	6110-005-001	$120,000.00	98055A	$120,000.00
P	162/96	5240-001-001	$137,000.00	98289A	$137,000.00
P	162/96	5240-001-001	$137,000.00	99035B	$137,000.00
W	-	-	$137,000.00		
C	282/97	6110-005-001	$120,000.00	98042A	$120,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$394,000.00	$394,000.00	$3,993.50
W	$137,000.00	$0.00	$640.00
C	$120,000.00	$120,000.00	$0.00
PROJECT	$651,000.00	$514,000.00	$4,633.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/12/1999	08/06/2000	10/12/1999	08/06/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	08/07/2000	11/15/2000	08/07/2000	11/15/2000	0.00%
BID OPEN	11/16/2000	03/02/2001	11/16/2000	03/02/2001	0.00%
CONSTRUCTION	03/03/2001	10/28/2001	03/03/2001	10/28/2001	0.00%

Current Comments

A/E has been selected. Currently finalizing the scope. Project is on schedule and within budget.

HASTINGS COLLEGE OF LAW

Project Location: HASTINGS COLLEGE OF THE LAW
Department: HASTINGS COLLEGE OF THE LAW
Project Director: ROY TJEN-A-LOOI
Work Order Number: 00564

Estimated Project Cost: $9,493,221.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	139/94	6600-001-001	$69,000.00	94153A	$69,000.00
P	162/96	6600-301-0658(1)	$282,000.00	96156B	$282,000.00
W	162/96	6600-301-0658(1)	$411,000.00	97030B	$411,000.00
C	282/97	6600-301-0658(1)	$8,732,000.00	98061B	$7,991,221.00
C	282/97	6600-301-0658(1)	$0.00	98286B	$400,000.00
C	282/97	6600-301-0658(1)	$0.00	99012B	$340,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$69,000.00	$69,000.00	$68,958.80
P	$282,000.00	$282,000.00	$272,997.36
W	$411,000.00	$411,000.00	$399,804.53
C	$8,732,000.00	$8,731,221.00	$8,032,251.42
PROJECT	$9,494,000.00	$9,493,221.00	$8,774,012.11

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/01/1995	08/01/1996	11/01/1995	08/01/1996	100.00%
PRELIMINARY	08/29/1996	03/07/1997	08/29/1996	03/07/1997	100.00%
PWB	03/10/1997	04/11/1997	05/09/1997	05/09/1997	100.00%
WORKING DRAWINGS	04/12/1997	10/01/1997	06/10/1997	12/30/1997	100.00%
BID OPEN	12/22/1997	12/22/1997	04/28/1998	04/28/1998	100.00%
CONSTRUCTION	04/20/1998	12/27/1999	06/15/1998	07/30/1999	100.00%

Current Comments

This project was substantially completed on 7/30/99, five months earlier than the original schedule. Processing close-out procedures on this project.

MEADOWVIEW MASTER PLAN

Project Location: SACRAMENTO
Department: FOOD AND AGRICULTURE
Project Director: LEIGH GEHRIG
Work Order Number: 00929

Estimated Project Cost: $77,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/1998	8570-001-001	$77,000.00	98291A	$77,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$77,000.00	$77,000.00	$76,335.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$77,000.00	$77,000.00	$76,335.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	12/23/1998	01/31/2000	12/23/1998	01/31/2000	90.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-The draft Final Report was received in June 1999. Comments were given to Professional Services Branch in June 1999, and they are in the process of completing the Report.

RELOCATE TRUCKEE AGRICULTURE INSPECTION

Project Location: TRUCKEE
Department: FOOD AND AGRICULTURE
Project Director: DAVE EDWARDS
Work Order Number: 00853

Estimated Project Cost: $7,319,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	8570-301-0001	$439,000.00	98183A	$439,000.00
P	324/98	8570-301-0001	$237,000.00	98183A	$237,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$439,000.00	$439,000.00	$16,676.00
P	$237,000.00	$237,000.00	$34,227.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$676,000.00	$676,000.00	$50,903.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	08/26/1998	09/15/1999	08/26/1998	11/12/1999	90.00%
PRELIMINARY	12/15/1998	09/15/1999	12/15/1998	11/12/1999	80.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Site Acquisition is in escrow. Environmental process is continuing with no major problems to date. Preliminary Plans will be completed early November, 1999. Scope change has delayed working drawings until Legislative approval in next fiscal year.

ARMORY

Project Location: LOS ANGELES
Department: MILITARY
Project Director: JOHN HENRIKSON
Work Order Number: 00618

Estimated Project Cost: $20,932,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	303/95	8940-301-001(2)	$60,000.00	95075A	$60,000.00
P	303/95	8940-301-001(2)	$677,000.00	95075A	$677,000.00
P	303/95	8940-301-001(2)	$263,000.00	96010A	$263,000.00
P	162/96	8940-301-001(2)	$5,405,000.00	98012A	$5,405,000.00
W	282/97	8940-301-0890(2)	$140,000.00		
W	282/97	8940-301-001(2)	$430,000.00		
C	324/98	8940-301-0890(1)	$7,330,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,000.00	$60,000.00	$59,930.00
P	$6,345,000.00	$6,345,000.00	$5,173,827.35
W	$570,000.00	$0.00	$0.00
C	$7,330,000.00	$0.00	$0.00
PROJECT	$14,305,000.00	$6,405,000.00	$5,233,757.35

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/11/1995	07/01/1997	10/11/1995	06/30/1997	100.00%
PRELIMINARY	02/01/1996	02/01/1998	02/01/1996	05/01/1998	100.00%
PWB	05/08/1998	05/08/1998	05/08/1998	05/08/1998	100.00%
WORKING DRAWINGS	05/11/1998	12/23/1998	01/05/2000	07/05/2000	0.00%
BID OPEN	02/18/1999	02/18/1999	07/06/2000	11/06/2000	0.00%
CONSTRUCTION	03/12/1999	06/22/2000	11/07/2000	02/28/2002	0.00%

Current Comments

Escrow was closed on December 23, 1998. Waiting on Federal approval to proceed to working drawing phase.

CONSOLIDATED DINING FACILITY

Project Location: CAMP SAN LUIS OBISPO
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: 00642

Estimated Project Cost: $4,899,300.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	8940-301-001(1) 70.10.010	$223,000.00	96048A	$223,000.00
P	-	TRANS LETTER	$59,500.00	LETTER	$59,500.00
W	324/98	8940-301-0001(1)	$198,000.00	99051A	$198,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$282,500.00	$282,500.00	$183,875.00
W	$198,000.00	$198,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$480,500.00	$480,500.00	$183,875.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	06/30/1997	04/18/1997	01/29/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	12/01/1999	06/15/2000	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Preliminary Plans (PP) are complete. The CEQA process continues. PP approval by PWB is not required. State funds available to start 65% Working Drawings (WD). Presently waiting for potential Federal funds in the Federal Budget ACT. If appropriated, Federal funds would be available in January, 2000. The start of WD's has been revised due to additional soils studies that are required by the RWQCB. The Military has approved the A/E construction cost estimate with the understanding that some of the movable kitchen equipment will be deleted from the Federal funding list.

OMS INGLEWOOD

Project Location: INGLEWOOD
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: 00921

Estimated Project Cost: $2,616,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001(1)	$143,000.00	98268A	$143,000.00
W	324/98	8940-301-0001(1)	$49,000.00	98268A	$49,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$143,000.00	$143,000.00	$26,053.65
W	$49,000.00	$49,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$192,000.00	$192,000.00	$26,053.65

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/09/1998	09/17/1999	07/28/1999	03/13/2000	5.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Professional Services Branch (PSB) - Design Services Section started the Preliminary Plans (PP) on 7/28/99. Duration of the PP's is contingent upon undetermined Military review time of the PP interim and final submittals.

OMS ONTARIO

Project Location: ONTARIO
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: 00922

Estimated Project Cost: $2,698,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001(1)	$147,000.00	98269A	$147,000.00
W	324/98	8940-301-0001(1)	$51,000.00	98269A	$51,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$147,000.00	$147,000.00	$28,512.44
W	$51,000.00	$51,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$198,000.00	$198,000.00	$28,512.44

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/09/1998	09/17/1999	07/28/1999	03/13/2000	5.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Professional Services Branch (PSB) - Design Services Section started the Preliminary Plans (PP) on 7/28/99. Duration of PP's is contingent upon undetermined Military review time of PP interim and final submittals.

ORGANIZATIONAL MAINT. SHOP MODS. & ADD.

Project Location: SAN DIEGO
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: 00641

Estimated Project Cost: $3,960,700.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	8940-301-001 70.10.010	$56,000.00	96047A	$56,000.00
P	-	Letter	$9,500.00	Letter	$9,500.00
P	-	Letter	$144,000.00	Letter	$144,000.00
W	324/98	8940-301-0001(1)	$83,000.00	98280A	$83,000.00
W	-	Letter	($9,500.00)	Letter	($9,500.00)
C	324/98	8940-301-000(1)	$260,000.00	99121A	$260,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$209,500.00	$209,500.00	$200,362.00
W	$73,500.00	$73,500.00	$0.00
C	$260,000.00	$260,000.00	$0.00
PROJECT	$543,000.00	$543,000.00	$200,362.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	11/19/1997	02/02/1998	07/01/1998	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	01/03/2000	06/15/2000	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Preliminary Plans (PP) are complete. The CEQA process continues. PP approval by PWB is not required. The start of Working Drawings (WD) has been revised. There were not any additional State funds allocated for WD's. Presently waiting for potential Federal funds in the October Federal Budget ACT. If approriated, Federal funds would be available in January, 2000. Duration of WD's is contingent on undetermined Military review time of WD interim and final submittals. Military has approved the A/E construction cost estimate.

ORGANIZATIONAL MAINTENANCE SHOP MODS.

Project Location: CAMP SAN LUIS OBISPO
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: 00643

Estimated Project Cost: $3,097,500.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	8904-301-001(1)	$95,000.00	96045A	$95,000.00
P	-	TRANSLETTER	$125,500.00	LETTER	$125,500.00
W	324/98	8904-301-001(1)	$95,000.00	99052A	$95,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$220,500.00	$220,500.00	$126,054.10
W	$95,000.00	$95,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$315,500.00	$315,500.00	$126,054.10

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	07/30/1997	04/18/1997	01/29/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	11/08/1999	04/24/2000	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Preliminary Plans (PP) are complete. The CEQA process continues. PP approval by PWB is not required. State funds available to start 65% Working Drawings (WD). Presently waiting for potential Federal funds in the October Federal Budget Act. If appropriated, Federal funds would be available in January, 2000. The start of WD's has been revised and the amendment is in progress. Duration of the WD's is contingent upon undetermined Military review time of WD interim and final submittals. Military has approved the A/E construction cost estimate.

LINCOLN THEATER RENOVATION

Project Location: VETERANS HOME OF CALIFORNIA - YOUNTVILLE
Department: VETERANS AFFAIRS
Project Director: THOMAS DOLE
Work Order Number: 00805

Estimated Project Cost: $11,400,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$190,000.00	98126A	$190,000.00
P	-	-	$18,000.00		
P	-	-	$160,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$852.00
P	$368,000.00	$190,000.00	$132,925.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$368,000.00	$190,000.00	$133,777.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	11/15/1998	07/01/1998	08/15/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/01/2000	08/01/2000	08/15/1999	12/30/1999	40.00%
BID OPEN	08/01/2000	10/01/2000	12/30/1999	03/31/2000	0.00%
CONSTRUCTION	11/15/2000	06/01/2001	04/03/2000	08/16/2001	0.00%

Current Comments

Project funded mostly by the Friends of Lincoln Theater under a lease agreement with the Department of Veterans Affairs and the Department of General Services. Under the agreement, the State will pay for the seismic upgrade, for hazardous material abatement and for some upgrade to the HVAC system. Preliminary plans were approved 8/15/99. The completed preliminaries include coordination of what seismic modifications will consist of with 00794, the now separate project to seismically upgrade the recreation hall portion of the building. PMB proposes these two projects be constructed separately. Note: Cost estim.originally $5Million; raised to $9.5Million by FLT: recently completed PP's estimated at $11.4Million of which the FLT have approved their portion of $10Million

VETERANS HOME OF CALIF.- CHULA VISTA

Project Location: CHULA VISTA
Department: VETERANS AFFAIRS
Project Director: ANDRE ARNOLD
Work Order Number: 00711

Estimated Project Cost: $35,789,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	Ch335/96	-	$12,000,000.00	97006B	$1,351,100.00
C	Ch335/96	-	$0.00	97192B	$10,123,900.00
C	Ch335/96	FedFunds	$22,621,950.00	99026B	$22,621,950.00
C	Ch335/96	-	$986,000.00	99026B	$364,050.00
C	-	-	$0.00		
C	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$12,000,000.00	$1,351,100.00	$1,990,418.00
C	$23,607,950.00	$33,109,900.00	$18,216,504.00
PROJECT	$35,607,950.00	$34,461,000.00	$20,206,922.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	100.00%
PWB	02/15/1997	-	02/15/1997	02/15/1997	100.00%
WORKING DRAWINGS	-	12/15/1997	02/15/1997	09/17/1997	100.00%
BID OPEN	-	09/15/1997	09/17/1997	11/13/1997	100.00%
CONSTRUCTION	-	09/15/1999	04/15/1998	04/15/2000	60.00%

Current Comments

Federal Grant (matching)Funds in the amount of $22,099,905 are added to "appropriated" amount. Project augmentation $986,000. City has responded with reimbursement and arrangement for funding water district annexation fees. Project on schedule for expected completion in phases starting Feb 15, 2000 and ending Apr 15, 2000..

YOUNTVILLE HOLDERMAN ACTIVITY CENTER REMODEL

Project Location: YOUNTVILLE
Department: VETERANS AFFAIRS
Project Director: ROBERT UVALLE
Work Order Number: 106149

Estimated Project Cost: $1,940,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	8960-301-001(3)	$122,000.00	99214A	$122,000.00
W	1999/50	8960-301-001(3)	$130,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$122,000.00	$122,000.00	$0.00
W	$130,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$252,000.00	$122,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/10/1999	07/02/1999	12/10/1999	20.00%
PWB	12/10/1999	12/10/1999	12/10/1999	12/10/1999	0.00%
WORKING DRAWINGS	12/17/1999	06/01/2000	-	-	0.00%
BID OPEN	06/02/2000	10/02/2000	-	-	0.00%
CONSTRUCTION	10/03/2000	08/23/2002	-	-	0.00%

Current Comments

9/28 site visit by SHPO indicates project to be classified Category Exemption (2 month CEQA processing) which meets schedule needs for 12/10 PWB submission.

JEFFERSON HALL REHAB (SECTION L)

Project Location: YOUNTVILLE
Department: VETERANS HOME YOUNTVILLE
Project Director: ROBERT UVALLE
Work Order Number: 106148

Estimated Project Cost: $3,343,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	8960-301-001(1)	$170,000.00	99215A	$170,000.00
W	1999/50	8960-301-001(1)	$227,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$170,000.00	$170,000.00	$3,757.00
W	$227,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$397,000.00	$170,000.00	$3,757.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/10/1999	07/02/1999	12/10/1999	20.00%
PWB	-	12/10/1999	-	12/10/1999	0.00%
WORKING DRAWINGS	12/17/1999	06/10/2000	12/17/2000	06/10/2000	0.00%
BID OPEN	06/11/2000	10/02/2000	06/11/2000	10/02/2000	0.00%
CONSTRUCTION	10/06/2000	10/12/2001	10/06/2000	10/12/2001	0.00%

Current Comments

The 9/28 site visit by SHPO indicates this project will be classified as Negative Declaration relating to CEQA processing (3-4 months).In order to meet the scheduled PWB submission date of 12/10, a Category Exemption classification by SHPO was needed (2 month CEQA processing).

Revised PWB submission shall be imput as soon as scheduled CEQA completion date is determined by Environmental Unit.

LAUNDRY BUILDING RENOVATION

Project Location: YOUNTVILLE
Department: VETERANS HOME YOUNTVILLE
Project Director: ROBERT UVALLE
Work Order Number: 106183

Estimated Project Cost: $1,773,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	8960-301-001(2)	$87,000.00	99216A	$87,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$87,000.00	$87,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$87,000.00	$87,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/01/1999	03/10/2000	10/01/1999	03/10/1999	0.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/11/2000	09/30/2000	-	-	0.00%
BID OPEN	10/01/2000	01/01/2001	-	-	0.00%
CONSTRUCTION	01/02/2001	01/10/2002	-	-	0.00%

Current Comments

PSB agreement executed - on schedule

RECTOR RESERVOIR

Project Location: YOUNTVILLE
Department: VETERANS HOME YOUNTVILLE
Project Director: DALE PRAWALSKY
Work Order Number: 00891

Estimated Project Cost: $4,470,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
P	324/98	8960-301-0001(3)	$245,000.00	98229A	$245,000.00
W	324/98	8960-301-0001(3)	$266,000.00	99056A	$266,000.00
C	324/98	8960-301-0001(3)	$230,617.00		
C	324/98	8960-301-0001(3)	$3,959,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$245,000.00	$245,000.00	$163,520.00
W	$266,000.00	$266,000.00	$150,619.50
C	$4,189,617.00	$0.00	$560.00
PROJECT	$4,700,617.00	$511,000.00	$314,699.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/17/1998	03/11/1999	02/15/1999	04/09/1999	100.00%
PWB	03/12/1999	03/12/1999	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	03/12/1999	05/19/1999	04/09/1999	06/28/1999	100.00%
BID OPEN	07/08/1999	07/08/1999	06/28/1999	10/18/1999	100.00%
CONSTRUCTION	08/27/1999	08/25/2000	10/18/1999	10/18/2000	0.00%

Current Comments

Project was bid with an approved Recognized Anticipated Deficiency (RAD) of $270,000. The low bid was $3,445,436 which was within the RAD. Construction kick-off meeting is scheduled for the 1st week of October. Project is within scope.

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

PROFESSIONAL SERVICES BRANCH

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

PERIOD ENDING
September 30, 1999

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
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SECURITY IMPROVEMENTS

Project Location: LOS ANGELES
Department: FRANCHISE TAX BOARD
Project Director: JIM SYLVIA
Work Order Number: 106173

Estimated Project Cost: $438,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	1730-301-0001	$30,000.00	-	$30,000.00
W	50/99	1730-301-0001	$45,000.00		
C	50/99	1730-301-0001	$363,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$30,000.00	$30,000.00	$0.00
W	$45,000.00	$0.00	$0.00
C	$363,000.00	$0.00	$0.00
PROJECT	$438,000.00	$30,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	11/30/1999	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	02/01/1900	05/31/1900	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	08/01/1900	11/30/1900	-	-	0.00%

Current Comments

A Form 22 in the amount of $31,000 was approved by DOF on 8/25/99. A site visit took place on 9/14/99. RESD was surprised to find out that the proposed project (installation of a bank of security windows) has already been accomplished by the facility. RESD will work with FTB to develop an alternative proposal for submittal to Finance, to include construction of two new offices, new flooring, ceiling modifications, and two new security windows. The proposal will be submitted by 10/1/99.

SECURITY IMPROVEMENTS

Project Location: STOCKTON
Department: FRANCHISE TAX BOARD
Project Director: JIM SYLVIA
Work Order Number: 106172

Estimated Project Cost: $276,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	1760-301-0001	$28,000.00	-	$28,000.00
W	50/99	1760-301-0001	$39,000.00		
C	50/99	1760-301-0001	$209,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$28,000.00	$28,000.00	$0.00
W	$39,000.00	$0.00	$0.00
C	$209,000.00	$0.00	$0.00
PROJECT	$276,000.00	$28,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	11/30/1999	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	02/01/1900	05/31/1900	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	08/01/1900	11/30/1900	-	-	0.00%

Current Comments

A Form 22 in the mount of $28,000 was approved by DOF on 8/25/99. A site visit was conducted on 8/25/99. The scope of the project, including materials, type of modifications to windows, and the proposed layout, do not meet the facility's needs. RESD will work with the client to revise the scope of the COBCP and resubmit it to Finance by 10/1/99.

1 INMATE HOUSING

Project Location: FOLSOM CDC
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 505SPS

Estimated Project Cost: $7,798,435.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768	$382,000.00	-	$382,000.00
W	162/96	1760-301-768	$427,000.00	-	$427,000.00
C	162/96	1760-301-768	$6,363,000.00	-	$6,363,000.00
C	162/96	1760-301-768	$626,435.00	Augmentation	$626,435.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$382,000.00	$382,000.00	$382,000.00
W	$427,000.00	$427,000.00	$427,000.00
C	$6,989,435.00	$6,989,435.00	$4,740,000.00
PROJECT	$7,798,435.00	$7,798,435.00	$5,549,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/01/1998	11/01/1998	02/17/1998	04/22/1900	69.00%

Current Comments

CEQA documents (Negative Declaration) were filed on 3/28/96. DGS received PWB approval to combine this project with SPS 504, 506 and 613 for bid on 6/13/97. The bid opening was conducted on 11/7/97. Contract No.1334 was awarded to Allen L. Bender, Inc. on 12/22/97. Construction is currently underway with a scheduled completion date of 4/22/00. Due to the significant number of unknown site conditions being discovered, the completion date has been delayed 175 days. Augmentation to construction appropriation in the amount of $1,003,941 ($626,435 augmentation and Bid Savings of $377,506) was approved by DOF 4/29/99. Additional funds were necessary due to unforeseen site conditions.

5 INMATE HOUSING

Project Location: FOLSOM, CDC
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 506SPS

Estimated Project Cost: $3,897,426.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768	$133,000.00	-	$133,000.00
W	162/96	1760-301-768	$333,000.00	-	$333,000.00
C	162/96	1760-301-768	$3,133,000.00	-	$3,133,000.00
C	162/96	1760-301-768	$298,426.00	Augmentation	$298,426.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$133,000.00	$133,000.00	$133,000.00
W	$333,000.00	$333,000.00	$333,000.00
C	$3,431,426.00	$3,431,426.00	$2,478,000.00
PROJECT	$3,897,426.00	$3,897,426.00	$2,944,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/01/1998	11/01/1999	02/17/1998	04/22/1900	69.00%

Current Comments

CEQA documents (Negative Declaration) were filed 3/28/96. DGS received PWB approval to combine this project for bid with SPS 504, 505 and 613 on 6/13/97. The bid opening was conducted on 11/7/97. Contract No.1334 was awarded to Allen L. Bender, Inc. on 12/22/97. Construction is currently underway with a scheduled completion date of 4/22/00. Due to the significant number of unknown site conditions being discovered, the completion date has been delayed 175 days. An augmentation to the construction appropriation in the amount of $469,428 ($171,002 Bid Savings and $298,426 augmentation) was approved by the DOF on 4/29/99. Additional funds were necessary due to unforeseen site conditions.

ARMORY

Project Location: SANTA BARBARA
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 601SPS

Estimated Project Cost: $2,721,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$294,000.00	-	$294,000.00
W	162/96	1760-301-768	$404,000.00	-	$404,000.00
C	282/97	1760-301-768	$4,802,000.00	-	$2,023,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$294,000.00	$294,000.00	$294,000.00
W	$404,000.00	$404,000.00	$404,000.00
C	$4,802,000.00	$2,023,000.00	$77,000.00
PROJECT	$5,500,000.00	$2,721,000.00	$775,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	08/15/1998	-	04/21/1999	-	100.00%
CONSTRUCTION	07/01/1999	01/30/1900	08/06/1999	08/16/1900	25.00%

Current Comments

CEQA documents were filed on 6/17/97. The project schedule was revised due to historic review and approval requirements. The retrofit scheme also changed significantly. Working Drawings for this project were delayed approximately two months due to required coordination with another (client funded) project at the site, but are now complete. DGS received DOF approval to proceed to bid; however the bid opening was placed on hold due to the possible sale of the site by the Military Department. The project was reactivated Spring 1999. A bid opening date was held 4/21/99, and construction contract awarded to Dennis J. Amoroso Construction Co., Inc. on 6/4/99. Bid savings totalling $2,779,000 was reverted at the 7/9/99 PWB.

ARMORY STRUCTURAL RETROFIT

Project Location: VENTURA
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 711SPS

Estimated Project Cost: $1,979,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$47,000.00	-	$47,000.00
W	324/98	1760-301-768	$149,500.00	-	$149,500.00
C	324/98	1760-301-768	$1,782,500.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$47,000.00	$47,000.00	$47,000.00
W	$149,500.00	$149,500.00	$116,600.00
C	$1,782,500.00	$0.00	$0.00
PROJECT	$1,979,000.00	$196,500.00	$163,600.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	10/07/1998	100.00%
PWB	-	-	11/13/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	01/18/1999	10/29/1999	98.00%
BID OPEN	02/15/1999	-	07/15/1999	-	0.00%
CONSTRUCTION	03/15/1999	12/30/1999	03/01/1900	12/01/1900	0.00%

Current Comments

Preliminary Plans for this project were completed on 10/7/98 and approved at the 11/13/98 Public Works Board Meeting. Funding for Working Drawings and Construction was appropriated in the 98/99 Budget, and Working Drawing funds were approved 11/18/98. Working Drawings are currently underway. The project schedule has been delayed due to consultant contract approval issues.

CENTRAL GUIDANCE CENTER STRUCTURAL RETROFIT

Project Location: CHINO
Department: GENERAL SERVICES
Project Director: MARY HOY
Work Order Number: 713SPS

Estimated Project Cost: $3,914,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$148,000.00	-	$148,000.00
W	324/98	1760-301-768	$244,000.00	-	$244,000.00
C	324/98	1760-301-768	$3,522,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$148,000.00	$148,000.00	$110,000.00
W	$244,000.00	$244,000.00	$0.00
C	$3,522,000.00	$0.00	$0.00
PROJECT	$3,914,000.00	$392,000.00	$110,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	09/04/1998	02/20/1998	08/13/1999	100.00%
PWB	-	-	09/10/1999	09/10/1999	100.00%
WORKING DRAWINGS	09/15/1998	03/30/1999	10/01/1999	03/30/1900	0.00%
BID OPEN	05/15/1999	-	06/15/1900	-	0.00%
CONSTRUCTION	07/01/1999	07/01/1900	07/01/1900	06/01/1901	0.00%

Current Comments

Preliminary Plans for this project were provided by Statewide Advance Preliminary Planning Funds. Preliminary Plans have been delayed due to consultant contract difficulties. Funding for Working Drawings were approved at the 9/10/99 PWB. Design consultant contract has been executed.

DINING ROOM #2/BUILDING 6

Project Location: FOLSOM CDC
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 504SPS

Estimated Project Cost: $2,281,083.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768	$83,000.00	-	$83,000.00
W	162/96	1760-301-768	$195,000.00	-	$195,000.00
C	162/96	1760-301-768	$1,670,000.00	-	$1,670,000.00
C	162/96	1760-301-768	$163,868.00	-	$163,868.00
C	162/96	1760-301-768	$169,215.00	Augmentation	$169,215.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$83,000.00	$83,000.00	$83,000.00
W	$195,000.00	$195,000.00	$195,000.00
C	$2,003,083.00	$2,003,083.00	$1,135,900.00
PROJECT	$2,281,083.00	$2,281,083.00	$1,413,900.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	07/12/1996	100.00%
WORKING DRAWINGS	09/06/1996	04/26/1997	09/06/1996	04/26/1997	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/02/1998	10/15/1999	02/17/1998	04/22/1900	69.00%

Current Comments

CEQA documents (Negative Declaration) were filed on 3/28/96. DGS received PWB approval to combine this project with SPS 505, 506 and 613 for bid on 6/13/97. The bid opening was conducted on 11/7/97. Contract No.1334 was awarded to Allen L. Bender, Inc. on 12/22/97. The Department of Finance approved the transfer of additional funds in the amount of $163,868 to fund necessary change orders for completion of this portion of the project. The funds were taken from construction contract bid savings. Construction is currently underway and is scheduled for completion on 4/22/00. The schedule has been delayed 175 days due to the significant number of unknown site conditions. An augmentation to the construction appropriation in the amount of $264,630 ($95,415 in Bid Savings and $169, 215 augmentation), was approved by PWB on 5/14/99 to cover extended overhead and additional guarding and management related to the time extension.

DINING ROOM 1, BUILDING 15

Project Location: FOLSOM
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 613SPS

Estimated Project Cost: $1,501,169.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$98,000.00	-	$98,000.00
W	162/96	1760-301-768	$121,000.00	-	$121,000.00
C	282/97	1760-301-768	$1,357,000.00	-	$1,282,169.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$98,000.00	$98,000.00	$98,000.00
W	$121,000.00	$121,000.00	$121,000.00
C	$1,357,000.00	$1,282,169.00	$1,052,000.00
PROJECT	$1,576,000.00	$1,501,169.00	$1,271,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	03/14/1997	09/04/1996	03/14/1997	100.00%
PWB	-	-	-	05/09/1997	100.00%
WORKING DRAWINGS	05/12/1997	06/06/1997	05/12/1997	06/06/1997	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/02/1998	10/15/1999	02/17/1998	04/22/1900	69.00%

Current Comments

CEQA documents (Negative Declaration) were filed on 3/3/97. DGS received approval to combine the project with SPS 504, 505,and 506 for bids at the 6/13/97 PWB. The bid opening was conducted on 11/7/97. Contract No. 1334 was awarded to Allen L. Bender, Inc. on 12/22/97. Construction is currently underway with a scheduled completion date of 4/22/00. Due to the significant number of unknown site conditions being discovered, the completion date has been delayed 175 days.

E-BLOCK BLDG STRUCT'L RETROFIT

Project Location: SAN QUENTIN CDC
Department: GENERAL SERVICES
Project Director: BOB SIU
Work Order Number: 502SPS

Estimated Project Cost: $4,340,500.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768	$88,000.00	-	$88,000.00
W	162/96	1760-301-768	$330,000.00	-	$330,000.00
C	324/98	5240-301-0001	$250,000.00	-	$250,000.00
C	282/97	1760-301-768	$5,355,000.00	-	$3,672,500.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$88,000.00	$88,000.00	$88,000.00
W	$330,000.00	$330,000.00	$330,000.00
C	$5,605,000.00	$3,922,500.00	$3,922,500.00
PROJECT	$6,023,000.00	$4,340,500.00	$4,340,500.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	06/09/1995	-	11/10/1997	-	100.00%
CONSTRUCTION	02/25/1998	01/24/1998	02/25/1998	03/10/1999	100.00%

Current Comments

CEQA documents (Negative Declaration) were filed on 4/22/96. The bid opening was conducted on 11/10/97. The construction contract was awarded to Overa Construction on 1/2/98. Bids were 34.61% under the state's estimate. Bid savings were reverted at the 3/13/98 Public Works Board Meeting. Construction schedule has been extended by a user-funded change order totaling $250,000, as approved by Department of Finance on 2/24/99. The construction contract was accepted by the Director of General Services on 5/19/99 and proposed final payment was issued to the contractor on 5/27/99. This project will be deleted from the next report.

EDD BUILDING STRUCT'L RETROFIT

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: MARY HOY
Work Order Number: 530SPS

Estimated Project Cost: $9,288,630.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5100-303-185(1)	$83,000.00	-	$83,000.00
P	303/95	5100-303-588	$74,000.00	-	$74,000.00
P	303/95	5100-303-870	$305,000.00	-	$305,000.00
W	162/96	1760-301-768	$496,000.00	-	$545,000.00
C	324/98	1760-301-768	$9,811,000.00	-	$8,281,630.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$462,000.00	$462,000.00	$462,000.00
W	$496,000.00	$545,000.00	$545,000.00
C	$9,811,000.00	$8,281,630.00	$0.00
PROJECT	$10,769,000.00	$9,288,630.00	$1,007,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	08/09/1996	100.00%
WORKING DRAWINGS	07/26/1996	06/26/1997	07/26/1996	06/26/1997	100.00%
BID OPEN	08/15/1998	-	04/29/1999	04/29/1999	100.00%
CONSTRUCTION	10/01/1998	03/30/1900	10/04/1999	03/01/1901	0.00%

Current Comments

The original bid opening was conducted on 11/25/97. The low bid of $7,234,954 was 10.68% over the state's estimate of $6,032,000. The low bidder asked to be relieved of bid due to a clerical error. Due to the discovery of asbestos/lead in exterior paint, costs were increased. Construction funds were reverted, and new funds were appropriated in the 98/99 Budget. An augmentation to Working Drawing funds in the amount of $49,000 was approved 1/98 for additional hazardous materials consultant work and rebidding costs. DOF Approval to Proceed to Bid was received on 8/27/98. Construction funds of $68,000 were advanced 12/18/98 for relocation of Telecommunication funds. Relocation of Telecommunication lines was completed 2/15/99. New bid opening held 4/29/99 and the contract was awarded to Thompson Pacific Construction, Inc. on 6/14/99. Bid savings totalling $1,529,370 was reverted at the 7/9/99 PWB.

FLS MODIFS, FOOD & AG BLDG

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: CURT MOORE
Work Order Number: 003GBG

Estimated Project Cost: $2,308,890.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	587/92	1760-001-666	$52,348.00	-	$52,348.00
W	139/94	1760-001-666	$143,352.00	-	$143,352.00
W	303/95	1760-301-666	$21,000.00	-	$21,000.00
C	303/95	1760-301-666	$1,852,000.00	-	$1,852,000.00
C	282/97	1760-001-666	$34,190.00	-	$34,190.00
C	162/97	1760-001-666	$206,000.00	-	$206,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$52,348.00	$52,348.00	$52,348.00
W	$164,352.00	$164,352.00	$164,352.00
C	$2,092,190.00	$2,092,190.00	$2,092,190.00
PROJECT	$2,308,890.00	$2,308,890.00	$2,308,890.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	05/06/1996	04/30/1997	05/06/1996	04/30/1997	100.00%
PWB	-	-	-	11/14/1997	100.00%
WORKING DRAWINGS	10/16/1995	12/01/1995	10/16/1995	12/01/1995	100.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	06/26/1996	-	06/26/1996	05/28/1999	100.00%

Current Comments

An augmentation request in the amount of $342,000 was submitted to the Department of Finance on 1/14/98. The remaining Fire and Life Safety work was accomplished in the Food and Agriculture retrofit project. DCU completed all of the requested painting work on 5/28/99. This project is complete and will be deleted from the next report.

GYM, VOC ED, WING V STRUCTURAL RETROFIT

Project Location: SOLEDAD
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 709SPS

Estimated Project Cost: $2,367,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$47,000.00	-	$47,000.00
W	324/98	1760-301-768	$253,000.00	-	$253,000.00
C	324/98	1760-301-768	$2,067,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$47,000.00	$47,000.00	$47,000.00
W	$253,000.00	$253,000.00	$0.00
C	$2,067,000.00	$0.00	$0.00
PROJECT	$2,367,000.00	$300,000.00	$47,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	06/30/1998	02/20/1998	08/31/1999	100.00%
PWB	09/11/1998	-	07/09/1999	09/10/1999	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	10/19/1999	01/30/1900	0.00%
BID OPEN	01/15/1999	-	02/16/1900	05/30/1900	0.00%
CONSTRUCTION	03/01/1999	12/30/1999	05/01/1900	02/01/1901	0.00%

Current Comments

Preliminary Plans for this project were provided by Statewide Advance Preliminary Planning Funds. Funding for Working Drawings and Construction were appropriated in the 98/99 Budget. The schedule for completion of Preliminary Plans has been delayed due to difficulty in obtaining executed consultant contracts. Funding for Working Drawings was approved at the 9/10/99 PWB. Consultant contracts have been executed.

J KITCHEN & LAUNDRY

Project Location: TEHACHAPI
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 610SPS

Estimated Project Cost: $757,100.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$15,000.00	-	$15,000.00
W	162/96	1760-301-768	$126,000.00	-	$126,000.00
C	324/98	1760-301-768	$674,000.00	-	$616,100.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$15,000.00	$15,000.00	$15,000.00
W	$126,000.00	$126,000.00	$126,000.00
C	$674,000.00	$616,100.00	$3,000.00
PROJECT	$815,000.00	$757,100.00	$144,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	06/06/1997	09/04/1996	06/06/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	01/02/1998	08/20/1997	09/01/1998	100.00%
BID OPEN	09/15/1998	-	04/21/1999	-	100.00%
CONSTRUCTION	11/01/1998	08/30/1999	07/12/1999	04/12/1900	12.00%

Current Comments

CEQA documents (Notice of Exemption) were filed on 3/3/97. DGS received PWB approval to combine the project with SPS 602 (Structural Retrofit, Educational Vocational) at the 8/97 PWB. On the basis of 80% Working Drawings, projected construction costs exceeded the project budget. The construction appropriation of $626,000 was reverted and new funding was appropriated in the 98/99 Budget. DGS received DOF approval to Proceed to Bid on 8/27/98. The bid opening has been set back due to delays in obtaining Access Compliance approvals, but is now scheduled for 4/21/99. Bid opening was held 4/21/99, and the construction contract was awarded to JTS Construction, Inc. on 5/19/99. Bid savings totalling $57,900 was reverted on 6/4/99 by Executive Order. Notice to proceed was issued 7/12/99.

JESSE UNRUH BUILDING

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: IVAN CHEW
Work Order Number: 528SPS

Estimated Project Cost: $11,328,600.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768	$840,000.00	-	$840,000.00
W	162/96	1760-301-768	$1,333,000.00	-	$1,333,000.00
C	162/96	1760-301-768	$19,044,000.00	-	$9,155,600.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$840,000.00	$840,000.00	$856,988.00
W	$1,333,000.00	$1,333,000.00	$1,333,617.90
C	$19,044,000.00	$9,155,600.00	$7,427,000.00
PROJECT	$21,217,000.00	$11,328,600.00	$9,617,605.90

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	08/09/1996	100.00%
WORKING DRAWINGS	07/26/1996	06/26/1997	07/26/1998	06/26/1997	100.00%
BID OPEN	11/18/1997	-	11/18/1997	-	100.00%
CONSTRUCTION	12/01/1997	12/31/1999	03/02/1998	09/24/1999	100.00%

Current Comments

The bid opening was conducted on 11/18/97. The construction contract was awarded to John F. Otto, Inc. on 12/22/97. The low bid was 29.73% under the state's estimate. Construction was completed on 9/24/99. Occupancy of the building was taken back 9/99. Once the punch list items are complete (mid October), the project will be deleted from the status report.

LIBRARY & COURTS BUILDING

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: IVAN CHEW
Work Order Number: 527SPS

Estimated Project Cost: $18,789,144.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768	$1,422,000.00	-	$1,422,000.00
W	162/96	1760-301-768	$2,883,000.00	-	$2,883,000.00
C	162/96	1760-301-768	$17,506,000.00	-	$14,484,144.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$1,422,000.00	$1,422,000.00	$1,422,000.00
W	$2,883,000.00	$2,883,000.00	$2,883,000.00
C	$17,506,000.00	$14,484,144.00	$6,586,100.00
PROJECT	$21,811,000.00	$18,789,144.00	$10,891,100.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	08/09/1996	100.00%
WORKING DRAWINGS	07/26/1996	06/26/1997	07/26/1996	06/26/1997	100.00%
BID OPEN	-	-	11/04/1997	-	100.00%
CONSTRUCTION	12/01/1997	12/31/1999	01/20/1998	01/19/1900	63.00%

Current Comments

The bid opening was conducted on 11/4/97. The construction contract was awarded on 12/8/97 to Arntz Builders. The low bid was 32.72% below the state's estimate. Construction is currently underway and is scheduled for completion on 1/19/00.

MEADOWVIEW ARMORY STRUCTURAL RETROFIT

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 707SPS

Estimated Project Cost: $1,593,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$55,000.00	-	$55,000.00
W	324/98	1760-301-768	$117,000.00	-	$117,000.00
C	324/98	1760-301-768	$1,421,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$55,000.00	$55,000.00	$55,000.00
W	$117,000.00	$117,000.00	$72,800.00
C	$1,421,000.00	$0.00	$0.00
PROJECT	$1,593,000.00	$172,000.00	$127,800.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	05/01/1998	02/20/1998	10/07/1998	100.00%
PWB	-	-	11/13/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	01/15/1999	11/20/1998	10/29/1999	98.00%
BID OPEN	02/15/1999	-	11/02/1999	-	0.00%
CONSTRUCTION	03/15/1999	12/30/1999	03/01/1900	12/01/1900	0.00%

Current Comments

Preliminary Plans for this project were provided by Statewide Advance Preliminary Planning Funds. Funding for Working Drawings and Construction were appropriated in the 98/99 Budget. The schedule for Preliminary Plans was delayed due to difficulties in obtaining consultant contracts. Preliminary Plans were approved at the 11/13/98 Public Works Board Meeting. Working Drawing funds were approved 11/19/98. Consultant contracts have been executed except for Haz Mat, which will be delayed 2 months due to contract delays. Construction funds were reappropriated in FY 99/00. DOF approved the project to proceed to bid on 9/10/99. Bid opening is scheduled for 11/2/99.

NEUMILLER INFIRMARY

Project Location: SAN QUENTIN
Department: GENERAL SERVICES
Project Director: BOB SIU
Work Order Number: 705SPS

Estimated Project Cost: $6,623,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$340,000.00	-	$340,000.00
W	324/98	1760-301-768	$473,000.00	-	$473,000.00
C	324/98	1760-301-768	$5,810,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$340,000.00	$340,000.00	$340,000.00
W	$473,000.00	$473,000.00	$299,000.00
C	$5,810,000.00	$0.00	$0.00
PROJECT	$6,623,000.00	$813,000.00	$639,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	06/30/1998	02/20/1998	09/15/1998	100.00%
PWB	-	-	10/09/1998	-	100.00%
WORKING DRAWINGS	10/15/1998	05/01/1999	10/15/1998	11/01/1999	90.00%
BID OPEN	06/15/1999	-	11/15/1999	11/15/1999	0.00%
CONSTRUCTION	09/01/1999	10/01/1900	03/01/1900	04/01/1901	0.00%

Current Comments

Preliminary Plans for this project were provided by Statewide Advanced Preliminary Planning Funds. Funding for Working Drawings and Construction was appropriated in the 98/99 Budget. Preliminary Plans were approved at the 10/9/98 Public Works Board Meeting. This project was combined with the North Block (SPS706) for bidding purposes. Working Drawings were delayed due to contract related issues, but are now underway. Construction funds were reappropriated in the FY 99/00 Budget.

NORTH BLOCK STRUCTURAL RETROFIT

Project Location: SAN QUENTIN
Department: GENERAL SERVICES
Project Director: BOB SIU
Work Order Number: 706SPS

Estimated Project Cost: $4,170,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$135,000.00	-	$135,000.00
W	324/98	1760-301-768	$277,000.00	-	$277,000.00
C	324/98	1769-301-768	$3,758,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$135,000.00	$135,000.00	$135,000.00
W	$277,000.00	$277,000.00	$182,600.00
C	$3,758,000.00	$0.00	$0.00
PROJECT	$4,170,000.00	$412,000.00	$317,600.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	06/30/1998	02/20/1998	09/15/1998	100.00%
PWB	-	-	10/09/1998	-	100.00%
WORKING DRAWINGS	10/15/1998	05/01/1999	10/15/1998	11/01/1999	90.00%
BID OPEN	06/15/1999	-	11/15/1999	-	0.00%
CONSTRUCTION	09/01/1999	10/01/1900	03/01/1900	04/01/1901	0.00%

Current Comments

Preliminary Plans for this project were provided by Statewide Advance Preliminary Planning Funds. Preliminary Plans are complete. Funding for Working Drawings and Construction was appropriated in the 98/99 Budget. Preliminary Plans were approved at the 10/9/98 Public Works Board Meeting. This project was combined with Neumiller Infirmary (SPS 705) for bidding. Working Drawings were delayed due to contract related issues, but are now underway. Construction funds were reappropriated in the FY 99/00 Budget.

OFFICER AND GUARDS STRUCTURAL RETROFIT

Project Location: FOLSOM PRISON
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 708SPS

Estimated Project Cost: $4,608,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$146,000.00	-	$146,000.00
W	324/98	1760-301-768	$296,000.00	-	$296,000.00
C	324/98	1760-301-768	$4,166,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$146,000.00	$146,000.00	$146,000.00
W	$296,000.00	$296,000.00	$22,100.00
C	$4,166,000.00	$0.00	$0.00
PROJECT	$4,608,000.00	$442,000.00	$168,100.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	08/07/1998	02/20/1998	05/11/1999	100.00%
PWB	09/11/1998	-	05/14/1999	-	100.00%
WORKING DRAWINGS	09/15/1998	01/30/1999	09/13/1999	02/15/1900	0.00%
BID OPEN	03/15/1998	-	02/03/1900	-	0.00%
CONSTRUCTION	05/01/1999	05/01/1900	06/15/1900	06/15/1901	0.00%

Current Comments

Preliminary Plans for this project were provided by Statewide Advance Preliminary Planning Funds. Preliminary Plans are currently underway and are scheduled for completion 10/7/98. Funding for Working Drawings and Construction was appropriated in the 98/99 Budget. Construction funds were reappropriated in FY 99/00. Consultant contracts for Working Drawings were executed on 9/13/99.

REL. MICROWAVE TOWER (PKG. #1)

Project Location: LOS ANGELES-11 SITES
Department: GENERAL SERVICES
Project Director: BILL BUTLER
Work Order Number: 51401SPS

Estimated Project Cost: $6,245,239.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
C	95/303	1760-301-768	$0.00	-	$2,364,446.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$2,364,446.00	$2,364,446.00
PROJECT	$0.00	$2,364,446.00	$2,364,446.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	04/01/1996	12/18/1996	100.00%
BID OPEN	-	-	03/26/1997	-	100.00%
CONSTRUCTION	06/12/1997	02/27/1998	06/12/1997	09/15/1999	100.00%

Current Comments

Los Alamitos: Complete. Kellogg Hill Generator Building: Contract work is complete. One client-requested change order (dedicated service disconnect switch) is pending. Baldwin Hill: Tower is complete, but a generator test must be conducted and coordinated with the contractor, Construction Services, CHP Telecommunications, and DGS Telecommunications. Several changes have also been identified by the client for this site. CHP has been given occupancy of equipment vault at Baldwin Hills on 6/14/99. The contractor has 22 minor items left to complete. LaHabra: Tower work is complete and the contractor has excavated for the vault footings. Completion has been delayed due to change orders and weather conditions. Contractor to repair generator and schedule load test week of 6/28/99. The project is complete pending the generator test at La Habra. The project will be deleted from the next status report.

REL. MICROWAVE TOWERS (PKG #3)

Project Location: LOS ANGELES-3 SITES
Department: GENERAL SERVICES
Project Director: BILL BUTLER
Work Order Number: 51403SPS

Estimated Project Cost: $4,639,361.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
C	95/303	-	$0.00	-	$1,420,636.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$1,420,636.00	$0.00
PROJECT	$0.00	$1,420,636.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	07/01/1996	04/01/1998	07/01/1996	10/01/1999	99.00%
BID OPEN	01/15/1997	-	11/16/1999	-	0.00%
CONSTRUCTION	03/01/1998	07/30/1998	01/02/1900	06/01/1900	0.00%

Current Comments

Castro Peak: DGS Environmental Section has applied to the California Coastal Commission for a technical waiver for this site and should have a decision by early April 1999. Oat Mountain: RESD has conducted very difficult and protracted negotiations for this site. The fourth redesign of the site was approved by the County Spervisor in early January 1999. Design of the tower has been completed and vault design is underway. Once final approval of the lease is approved by the L.A. County, RESD will complete site plans. La Habra Road Improvements: Working Drawings are complete. Construction funds were reappropriated in FY 99/00. DGS Environmental Section has completed CEQA documents. All design funds are being tracked within the parent project (SPS514). The review drawing sets were printed and distributed on 6/29/99. Drawings include Castro Peak tower, Oat Mountain tower and vault, and La Habra road improvements. Bid opening is scheduled for 11/16/99.

REL. MICROWAVE TOWERS (PKG. #2)

Project Location: LOS ANGELES-1 SITE
Department: GENERAL SERVICES
Project Director: BILL BUTLER
Work Order Number: 51402SPS

Estimated Project Cost: $1,415,400.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
C	303/95	1760-301-768	$921,200.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$921,200.00	$0.00	$0.00
PROJECT	$921,200.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	07/01/1996	11/30/1996	07/01/1996	10/08/1999	95.00%
BID OPEN	04/30/1998	-	07/15/1999	-	0.00%
CONSTRUCTION	06/10/1998	12/10/1998	01/04/1900	08/01/1900	0.00%

Current Comments

Santiago Peak: Bids for this site were received 4/30/98, but all bids exceeded the State's Estimate and were rejected 10/20/98.Tentative approval from the U.S. Forest Service was cancelled due to last minute objections from neighboring telecommunications companies claiming signal interference. RESD met with the neighbors, DGS Telecommunications, and the U.S. Forest Service at the site and came to a verbal agreement with all parties to a revised site plan to accommodate the neighbor's concerns. The most recent preliminary redesign scheme was approved by the U.S. Forest Service 1/25/99 after many delays. All funds transferred for design are being tracked within the parent project (SPS514). The structural consultant is proceeding with the tower design. Once WD are complete, Riverside County, Orange County and the U.S. Forest Service will have a minimum of 6 weeks to review the drawings.

RELOCATE COMM MICROWAVE CENTER

Project Location: LOS ANGELES
Department: GENERAL SERVICES
Project Director: BILL BUTLER
Work Order Number: 514SPS

Estimated Project Cost: $12,300,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	95/303	1760-301-768	$439,000.00	-	$439,000.00
W	95/303	1760-301-768	$7,154,718.00	-	$7,154,718.00
C	95/303	1760-301-768	$4,706,282.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$439,000.00	$439,000.00	$439,000.00
W	$7,154,718.00	$7,154,718.00	$6,122,000.00
C	$4,706,282.00	$0.00	$0.00
PROJECT	$12,300,000.00	$7,593,718.00	$6,561,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	05/16/1996	09/01/1995	05/16/1996	100.00%
PWB	-	-	-	06/14/1996	100.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

This project has been phased due to the differences in the CEQA approval schedules and lease negotiations. The final phase of Preliminary Plans was approved at the 6/14/96 Public Works Board Meeting. The amount transferred for Working Drawings includes equipment funds for DGS Telecommunications. Estimated project cost noted above reflects overall project appropriations. Transfers of funds for Preliminary Plans and Working Drawings are indicated here, and transfers for Construction will be indicated under the sub work orders. For project status for Working Drawings and Construction, please reference sub-work orders 01, 02 and 03. Bid Package No. 1 is complete. Working Drawings for Bid Package No. 2 is ready for agency review. Working Drawings for Bid Package No. 3 are complete and the project is now ready to bid.

SEISMIC RETROFIT RIVERSIDE

Project Location: RIVERSIDE
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 704SPS

Estimated Project Cost: $1,694,200.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$73,000.00	-	$73,000.00
W	282/97	1760-301-768	$147,000.00	-	$147,000.00
C	28/97	1760-301-768	$2,025,000.00	-	$1,474,200.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$73,000.00	$73,000.00	$73,000.00
W	$147,000.00	$147,000.00	$147,000.00
C	$2,025,000.00	$1,474,200.00	$1,474,200.00
PROJECT	$2,245,000.00	$1,694,200.00	$1,694,200.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1997	12/02/1997	08/08/1997	12/19/1997	100.00%
PWB	12/10/1998	12/10/1998	12/10/1998	12/10/1998	100.00%
WORKING DRAWINGS	12/10/1997	03/17/1998	03/25/1998	07/16/1998	100.00%
BID OPEN	08/13/1998	08/13/1998	08/13/1998	08/13/1998	100.00%
CONSTRUCTION	08/05/1998	08/05/1999	11/09/1998	09/07/1999	100.00%

Current Comments

DGS requested Department of Finance approval to combine this project with Building P-1 (SPS 604) at the 2/10/98 PWB. The bid opening was conducted on 8/13/98. The submitted low bid of $1,229,000 was 36% below the State's estimate. A construction contract was awarded to B & P Group, Inc. on 9/22/98. DGS also provided documentation of bid savings totalling $550,800 and reverted this amount at the 10/9/98 Public Works Board Meeting. Construction on this project was completed on 9/7/99. The contractor, B & P Group, Inc., is currently working on punch list items. Once the punch list items are completed, this project will deleted from the next report.

SOUTH BLOCK

Project Location: SAN QUENTIN
Department: GENERAL SERVICES
Project Director: BOB SIU
Work Order Number: 606SPS

Estimated Project Cost: $9,194,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$235,000.00	-	$235,000.00
W	282/97	1760-301-768	$419,000.00	-	$419,000.00
C	324/98	1760-301-768	$8,540,000.00	-	$5,653,800.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$235,000.00	$235,000.00	$235,000.00
W	$419,000.00	$419,000.00	$419,000.00
C	$8,540,000.00	$5,653,800.00	$1,320,600.00
PROJECT	$9,194,000.00	$6,307,800.00	$1,974,600.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	05/30/1997	09/04/1996	05/30/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	03/06/1998	08/20/1997	09/01/1998	100.00%
BID OPEN	11/02/1998	-	01/26/1999	-	100.00%
CONSTRUCTION	01/01/1999	06/01/1900	04/05/1999	09/25/1900	24.00%

Current Comments

CEQA documents (Negative Declaration) were filed on 5/12/97. DGS received approval to combine the project with SPS 609 at the 7/11/97 Pulic Works Board Meeting. The schedule for completion of Working Drawings was extended in order to coordinate with SPS 609. Construction funds were appropriated in the 98/99 Budget. DOF approval to Proceed to Bid was received on 8/27/98. Delays have been experienced due to difficulties in obtaining executed consultant contracts. The bid opening was held 1/26/99, and the contract was awarded to Overaa & Co. on 2/24/99 at 38% under the State's estimate. Bid savings was reverted at the 4/9/99 PWB. Schedule change based on Memorandum of Contract. Construction is proceeding on schedule.

STRUCT'L RETROFIT, EDUC G VOC

Project Location: TEHACHAPI
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 602SPS

Estimated Project Cost: $822,900.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$19,000.00	-	$19,000.00
W	162/96	1760-301-768	$114,000.00	-	$114,000.00
C	324/98	1760-301-768	$763,000.00	-	$689,900.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$19,000.00	$19,000.00	$19,000.00
W	$114,000.00	$114,000.00	$114,000.00
C	$763,000.00	$689,900.00	$19,000.00
PROJECT	$896,000.00	$822,900.00	$152,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	06/06/1997	09/04/1996	06/06/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	01/02/1998	08/20/1997	06/30/1998	100.00%
BID OPEN	09/15/1998	-	04/21/1999	-	100.00%
CONSTRUCTION	11/01/1998	08/30/1998	07/12/1999	04/12/1900	12.00%

Current Comments

CEQA documents were filed on 3/3/97. This project is to be combined with the Structural Retrofit, J. Kitchen, Laundry (SPS 610) for bidding purposes. Based on 80% Working Drawings, projected construction costs exceeded the project budget. The original appropriation was reverted, and new funds were appropriated in the 98/99 Budget. DOF approval to Proceed to Bid was received on 8/27/98. The bid opening has been delayed pending Access Compliance, and is now scheduled for 4/21/99. Bid opening was held as scheduled and the construction contract was awarded to JTS Construction, Inc. on 5/19/99. Bid savings totalling $73,000 were reverted on 6/4/99 by Executive Order. Notice to Proceed to construction was issued on 7/12/99.

STRUCTURAL RETROFIT BLDG P-1

Project Location: RIVERSIDE
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 604SPS

Estimated Project Cost: $538,900.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$19,000.00	-	$19,000.00
W	162/96	1760-301-768	$63,000.00	-	$63,000.00
C	282/97	1760-301-768	$653,000.00	-	$456,900.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$19,000.00	$19,000.00	$19,000.00
W	$63,000.00	$63,000.00	$63,000.00
C	$653,000.00	$456,900.00	$456,900.00
PROJECT	$735,000.00	$538,900.00	$538,900.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	05/25/1997	09/04/1996	05/25/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/21/1997	12/31/1997	08/21/1997	03/31/1998	100.00%
BID OPEN	-	-	08/13/1998	-	100.00%
CONSTRUCTION	08/05/1998	11/09/1999	11/09/1998	09/07/1999	100.00%

Current Comments

DGS requested and received Department of Finance approval to combine this project with the Remaining Unbraced Buildings (SPS 704) at the 2/10/98 Public Works Board Meeting. A bid opening was conducted on 8/13/98. The low bid of $1,229,000 submitted by B & P Group, Inc. was 36% under the State's estimate. The construction contract was awarded on 9/22/98. DGS submitted documentation of bid savings totalling $196,000 for this project and reverted this amount at the 10/9/98 Public Works Board Meeting. The project was completed on 9/7/99. The contractor is currently working on punch list items. Once complete, the project will be deleted from the next report.

STRUCTURAL RETROFIT OFFICE BLDG

Project Location: SANTA ANA
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 603SPS

Estimated Project Cost: $11,550,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$257,000.00	-	$257,000.00
W	162/96	1760-301-768	$344,000.00	-	$344,000.00
C	324/98	1760-301-768	$10,949,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$257,000.00	$257,000.00	$257,000.00
W	$344,000.00	$344,000.00	$344,000.00
C	$10,949,000.00	$0.00	$0.00
PROJECT	$11,550,000.00	$601,000.00	$601,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	05/30/1997	09/04/1996	05/30/1997	100.00%
PWB	-	-	-	06/13/1997	100.00%
WORKING DRAWINGS	07/11/1997	12/11/1997	07/11/1997	09/07/1999	100.00%
BID OPEN	09/15/1998	-	10/24/1999	-	0.00%
CONSTRUCTION	11/01/1998	12/30/1999	04/01/1900	10/01/1901	0.00%

Current Comments

Additional strengthening was required by PPRTS and PRB, adding cost to the project which was beyond augmentable range. The original construction funds were reverted, and new construction funds were appropriated in the 98/99 Budget. Delays in the completion of Working Drawings resulted from difficulties in obtaining executed consultant contracts. DOF approval to Proceed to Bid was received on 8/27/98. The bid opening continues to be delayed because of consultant contract issues, but is now tentatively set for 10/24/99.

STRUCTURAL RETROFT ABODE

Project Location: PETALUMA
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 605SPS

Estimated Project Cost: $1,406,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$149,000.00	-	$149,000.00
W	162/96	1760-301-768	$128,000.00	-	$128,000.00
C	282/97	1760-301-768	$1,331,000.00	-	$1,129,600.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$149,000.00	$149,000.00	$149,000.00
W	$128,000.00	$128,000.00	$128,000.00
C	$1,331,000.00	$1,129,600.00	$1,129,600.00
PROJECT	$1,608,000.00	$1,406,600.00	$1,406,600.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	06/27/1997	09/04/1996	06/27/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	01/23/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	08/18/1998	-	08/18/1998	-	100.00%
CONSTRUCTION	11/16/1998	03/20/1999	11/16/1998	05/06/1999	100.00%

Current Comments

Preliminary Plans for this project were approved at the 8/8/97 Public Works Board. The schedule for completion of Working Drawings was extended to 4/17/98. Delays were incurred due to required testing of the retrofit components, historical issues, and user agency coordination. A bid opening was conducted on 8/18/98. The construction contract was awarded 9/22/98. Construction is near completion. Delays have been experienced due to weather. The contract was accepted by the Director of General Services on 6/1/99. The project is complete and will be deleted from the next report.

VAN WESTON HALL STRUCTURAL RETROFIT

Project Location: TEHACHAPI
Department: GENERAL SERVICES
Project Director: BERNIE SAVANT
Work Order Number: 712SPS

Estimated Project Cost: $1,653,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$58,000.00	-	$58,000.00
W	324/98	1760-301-0768	$122,000.00	-	$122,000.00
C	324/98	1760-301-0768	$1,473,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$58,000.00	$58,000.00	$58,000.00
W	$122,000.00	$122,000.00	$0.00
C	$1,473,000.00	$0.00	$0.00
PROJECT	$1,653,000.00	$180,000.00	$58,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	08/13/1999	100.00%
PWB	09/12/1998	-	09/10/1999	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	10/01/1999	02/01/1900	0.00%
BID OPEN	01/30/1999	-	02/16/1900	-	0.00%
CONSTRUCTION	03/15/1999	11/30/1999	05/01/1900	02/01/1901	0.00%

Current Comments

Preliminary Plans for this project are provided by Statewide Advance Preliminary Planning Funds. Preliminary Plans cannot be finalized unitl difficulties in obtaining executed consultant contracts are resolved. Funding for Working Drawings and Construction was appropriated in the 98/99 Budget and reappropriated in the FY 99/00 Budget. Received PWB approval on 9/10/99 to proceed with Working Drawings.

WEST BLOCK

Project Location: SAN QUENTIN
Department: GENERAL SERVICES
Project Director: BOB SIU
Work Order Number: 609SPS

Estimated Project Cost: $5,786,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$140,000.00	-	$140,000.00
W	162/96	1760-301-768	$314,000.00	-	$314,000.00
C	324/98	1760-301-768	$5,332,000.00	-	$3,700,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$140,000.00	$140,000.00	$140,000.00
W	$314,000.00	$314,000.00	$314,000.00
C	$5,332,000.00	$3,700,000.00	$425,300.00
PROJECT	$5,786,000.00	$4,154,000.00	$879,300.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	05/30/1997	07/15/1996	05/30/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	03/06/1998	08/20/1997	09/01/1998	100.00%
BID OPEN	11/02/1998	-	01/26/1999	-	100.00%
CONSTRUCTION	01/01/1999	06/01/1900	04/05/1999	09/25/1900	24.00%

Current Comments

CEQA documents (Negative Declaration) were filed on 5/12/97. Preliminary Plans were approved at the 7/11/97 Public Works Board. This project will be combined with South Block (SPS 606) for bidding. Construction funds were appropriated in the the 98/99 Budget. DOF approval to Proceed to Bid was received on 8/27/98.The bid opening was held 1/26/99, and the low bidder, Overaa & Co., at 38% under State's estimate. Bid savings was reverted at the 4/9/99 PWB. Schedule change based on Memorandum of Contract. Construction proceeding on schedule.

WING L, WING R STRUCTURAL RETROFIT

Project Location: DVI TRACY
Department: GENERAL SERVICES
Project Director: IVAN CHEW
Work Order Number: 710SPS

Estimated Project Cost: $1,762,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$57,000.00	-	$57,000.00
W	324/98	1760-301-768	$30,000.00	-	$30,000.00
W	324/98	1760-301-768	$153,000.00	-	$153,000.00
C	324/98	1760-301-768	$1,522,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$57,000.00	$57,000.00	$57,000.00
W	$183,000.00	$183,000.00	$14,000.00
C	$1,522,000.00	$0.00	$0.00
PROJECT	$1,762,000.00	$240,000.00	$71,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	11/15/1998	100.00%
PWB	-	-	12/11/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	05/12/1999	12/31/1999	60.00%
BID OPEN	02/15/1999	-	01/04/1900	-	0.00%
CONSTRUCTION	04/01/1999	09/30/1999	05/03/1900	12/22/1900	0.00%

Current Comments

Preliminary Planning Funds for this project were provided by Statewide Advance Preliminary Planning Funds. The schedule for completion of Preliminary Plans has been delayed indefinitely due to difficulties in obtaining consultant contracts. However, Preliminary Plans are now complete and approved at the 12/11/98 Public Works Board Meeting. Funding for Working Drawings and Construction were appropriated in the 98/99 Budget. Delays in Working Drawings have been experienced due to consultant contract issues. A reevaluation of project design revealed the need for additional Working Drawing funding. An augmentation request ($30,000/19.6%) was approved at the 5/14/99 PWB. Construction funds were requested for reappropriation in the FY 99/00 Budget. Working Drawings are now proceeding.

FIRE & LIFE SAFETY IMPVTS, PHASE 2

Project Location: SACRAMENTO
Department: TRANSPORTATION
Project Director: GARY SILLS
Work Order Number: 405BHO

Estimated Project Cost: $2,594,900.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	139/94	2660-311-042	$66,000.00	-	$66,000.00
W	139/94	2660-311-042	$90,000.00	-	$90,000.00
W	139/94	2660-311-042	$31,200.00	-	$31,200.00
C	282/97	2660-495-0042	$2,407,700.00	-	$1,629,700.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$11,974.00
P	$66,000.00	$66,000.00	$132,236.00
W	$121,200.00	$121,200.00	$121,200.00
C	$2,407,700.00	$1,629,700.00	$0.00
PROJECT	$2,594,900.00	$1,816,900.00	$265,410.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	04/01/1995	01/16/1996	04/01/1995	01/16/1995	100.00%
PWB	-	-	-	03/01/1996	100.00%
WORKING DRAWINGS	06/01/1996	10/25/1996	02/06/1998	06/19/1998	100.00%
BID OPEN	12/10/1998	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Working Drawings were delayed while two schemes were being developed for review by the Department of Transportation. Working Drawings were approved by the Department of Transportation, and the project was filed for bids. The original bid opening date of 12/10/98 was revised by addendum to 12/17/98. Bids were opened on 12/17/98. All bids received exceeded 20% augmentation authority and were consequently rejected. DOT requested additional construction funds of $778,000 in the 1999 Budget Bill. Upon CTC approval, the project will be rebid.

SEISMIC RETROFIT

Project Location: REDDING
Department: TRANSPORTATION
Project Director: JOEL MCRONALD
Work Order Number: 106171

Estimated Project Cost: $28,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	2660-311-0042	$28,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$28,000.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$28,000.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

A Form 22 in the amount of $28,000 is currently pending DOF approval. Upon approval of the funds, Preliminary Plans will be prepared for the "structural only" retrofit at the District 2 office building in Redding.

ADA COMPLIANCE RETROFIT PH II

Project Location: STATEWIDE
Department: HIGHWAY PATROL
Project Director: BOB SIU
Work Order Number: 642CHO

Estimated Project Cost: $1,692,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	2720-301-044(4)	$141,000.00	-	$141,000.00
W	162/96	2720-301-044(4)	$208,000.00	-	$208,000.00
C	162/96	2720-301-044(4)	$1,343,000.00	-	$831,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$141,000.00	$141,000.00	$141,000.00
W	$208,000.00	$208,000.00	$208,000.00
C	$1,343,000.00	$831,000.00	$1,180,000.00
PROJECT	$1,692,000.00	$1,180,000.00	$1,529,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/01/1996	01/30/1997	12/01/1996	01/30/1997	100.00%
PWB	-	-	-	06/27/1997	100.00%
WORKING DRAWINGS	04/01/1997	06/30/1997	10/13/1997	10/01/1999	95.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

This project consists of 1) a large ADA retrofit project at the CHP Academy in West Sacramento and 2) a group of smaller ADA retorfit projects at 29 different locations throughout the state. Working Drawings for the smaller projects are complete and are being bid and constructed in groups. The schedule shown above is for the project at the CHP Academy. Scheduled completion of Working Drawings is pending approval of Access Compliance.

WATER WELL

Project Location: FISH SPRINGS HATCHERY
Department: FISH AND GAME
Project Director: HASSAN PEJUHESH
Work Order Number: 201RFH

Estimated Project Cost: $929,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	587/92	3600-301-200	$16,000.00	-	$16,000.00
W	587/92	3600-301-200	$35,000.00	-	$35,000.00
C	282/97	3600-301-200	$0.00	-	$15,000.00
C	282/97	3600-301-200	$0.00	-	$30,960.00
C	282/97	3600-301-200	$878,000.00	-	$832,040.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$16,000.00	$16,000.00	$16,000.00
W	$35,000.00	$35,000.00	$39,423.26
C	$878,000.00	$878,000.00	$479,094.82
PROJECT	$929,000.00	$929,000.00	$534,518.08

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1992	02/11/1994	08/03/1992	02/11/1994	100.00%
PWB	-	02/19/1993	-	-	100.00%
WORKING DRAWINGS	06/01/1994	01/31/1995	06/01/1994	01/31/1995	100.00%
BID OPEN	-	-	05/06/1998	05/06/1998	100.00%
CONSTRUCTION	06/09/1995	11/15/1997	08/19/1998	10/01/1999	99.00%

Current Comments

CEQA documents for the project were filed on 12/30/94. The project was originally filed for bids in 1996; however, all bids were rejected. Construction funds were reappropriated in FY 97/98, and the project was rebid. A construction contract was awarded to Speiss Construction. Additional funds in the amount of $15,000 was approved on 8/14/98 to upgrade screen and casing for the well. Additional funds in the amount of $30,960 were approved on 9/11/98 to provide an additional 30 feet of well depth. Final inspection is scheduled for 10/1/99. At that time, the project is expected to be complete.

BOAT INSTRUCTION & SAFETY CENTER

Project Location: CASTAIC LAKE SRA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 106174

Estimated Project Cost: $1,797,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3680-301-0516	$128,000.00	-	$128,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$128,000.00	$128,000.00	$1,074.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$128,000.00	$128,000.00	$1,074.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	01/28/1900	-	-	20.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

A Form 22 in the amount of $128,000 was approved by DOF on 8/12/99. Preliminary Plans are underway and are 20% complete.

BOAT INSTRUCTION & SAFETY CTR

Project Location: CROWN COVE (Silverstrand)
Department: DEPT OF BOATING AND WATERWAYS
Project Director: CURT MOORE
Work Order Number: 602DBW

Estimated Project Cost: $1,545,575.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	16/96	3680-301-516	$119,000.00	-	$119,000.00
W	282/97	3680-301-516	$106,000.00	-	$106,000.00
C	324/98	3680-301-516	$1,320,575.00	-	$1,320,575.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$119,000.00	$119,000.00	$119,000.00
W	$106,000.00	$106,000.00	$106,000.00
C	$1,320,575.00	$1,320,575.00	$1,468.18
PROJECT	$1,545,575.00	$1,545,575.00	$226,468.18

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1996	04/01/497	09/01/1996	04/04/1997	100.00%
PWB	-	-	-	10/10/1997	100.00%
WORKING DRAWINGS	12/03/1997	03/06/1998	03/02/1998	06/26/1998	100.00%
BID OPEN	03/17/1999	-	04/01/1999	-	100.00%
CONSTRUCTION	09/01/1998	09/01/1999	09/05/1999	05/31/1999	0.00%

Current Comments

The bid opening was held on 4/01/99 and the project awarded to Halbert Construction Co., Inc. A pre-construction start meeting was held on 7/15/99. The contractor was notified of the official start date of 9/5/99. The projected completion date is scheduled for 5/31/00.

BOAT LAUNCHING FACILITIES

Project Location: FOLSOM LAKE (GRANITE BAY)
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 601DBW

Estimated Project Cost: $1,766,600.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3680-301-516	$50,000.00	-	$50,000.00
W	162/96	3680-301-516	$70,000.00	-	$70,000.00
W	162/96	3680-301-516	$11,400.00	-	$11,400.00
C	282/97	3680-301-516	$1,635,200.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$50,000.00	$50,000.00	$50,000.00
W	$81,400.00	$81,400.00	$78,088.21
C	$1,635,200.00	$0.00	$0.00
PROJECT	$1,766,600.00	$131,400.00	$128,088.21

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/01/1996	06/30/1997	10/01/1996	06/30/1997	100.00%
PWB	-	-	-	06/13/1997	100.00%
WORKING DRAWINGS	07/07/1997	12/12/1997	07/07/1997	10/22/1999	90.00%
BID OPEN	07/29/1998	09/10/1998	11/10/1999	-	0.00%
CONSTRUCTION	09/08/1998	03/01/1999	12/31/1999	06/23/1900	0.00%

Current Comments

The Department of Boating and Waterways met with the Department of Finance on 12/3/98 to discuss reinstatement of full scope of work and a new appropriation to augment construction funds. The proposed appropriation will total $1,635,200 or 62.5% above the appropriation under Chapter 282/97, Item 3680-301-516. An $11,400 Working Drawings fee augmentation to revise the documents and rebid the project was approved at the June PWB. A Form 22 in the amount of $11,400 was approved by DOF on 8/10/99. Working Drawings are on schedule with a completion date of 10/22/99.

BOAT LAUNCHING FACILITY

Project Location: PYRAMID LAKE
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 701DBW

Estimated Project Cost: $1,148,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	3680-301-516	$45,000.00	-	$45,000.00
W	324/98	3680-301-516	$83,000.00	-	$83,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$45,000.00	$45,000.00	$45,000.00
W	$83,000.00	$83,000.00	$43,170.40
C	$0.00	$0.00	$0.00
PROJECT	$128,000.00	$128,000.00	$88,170.40

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1997	12/26/1997	09/22/1997	01/08/1999	100.00%
PWB	-	-	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	06/07/1999	10/29/1999	09/01/1999	01/28/1900	5.00%
BID OPEN	02/16/1900	02/16/1900	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

Working Drawings funds were approved at the June 11th PWB and the amount of $83,000 has been transferred to PSB. Working Drawings start date has been extended from 6/99 to 9/99 due to delays in receipt of U.S. Forest Service (USFS) review/approval of Preliminary Plans. The Working Drawings completion date has been rescheduled to 1/28/00. Construction is scheduled to begin after use season.

BOAT LAUNCHING FACILITY

Project Location: LAKE NATOMA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 501DBW

Estimated Project Cost: $1,745,700.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	3680-301-516	$67,000.00	-	$67,000.00
W	303/95	3680-301-516	$82,000.00	-	$82,000.00
C	162/96	3680-301-516	$1,462,000.00	-	$1,596,700.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$67,000.00	$67,000.00	$67,000.00
W	$82,000.00	$82,000.00	$82,000.00
C	$1,462,000.00	$1,596,700.00	$1,596,700.00
PROJECT	$1,611,000.00	$1,745,700.00	$1,745,700.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	05/03/1996	09/01/1995	05/03/1996	100.00%
PWB	-	-	-	06/14/1996	0.00%
WORKING DRAWINGS	10/08/1996	02/28/1997	10/08/1996	02/28/1997	100.00%
BID OPEN	-	11/05/1997	-	-	100.00%
CONSTRUCTION	11/24/1997	09/18/1998	03/16/1998	12/10/1998	100.00%

Current Comments

On 1/14/99, a punch list inspection was held. Plant establishment period expired on 3/22/99. Final pavement correction was completed on 5/28/99. The Department of Parks and Recreation has taken occupancy as of 2/5/99. All contingency funds of $97,000 have been expended covering 18 change orders. All contract work was completed by 9/20/99 and the Acceptance of Contract will be issued by DGS soon.

NIMBUS FLAT BOATING INSTRUCTION & SAFETY CENTER

Project Location: LAKE NATOMA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: CURT MOORE
Work Order Number: 102781

Estimated Project Cost: $2,669,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3680-301-516	$123,000.00	-	$123,000.00
W	50/99	3680-301-510	$147,000.00	-	$147,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$123,000.00	$123,000.00	$123,000.00
W	$147,000.00	$147,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$270,000.00	$270,000.00	$123,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/01/1998	04/02/1999	-	04/30/1999	100.00%
PWB	05/14/1999	-	06/11/1999	-	100.00%
WORKING DRAWINGS	10/04/1999	04/07/1900	-	-	0.00%
BID OPEN	10/11/1900	-	-	-	0.00%
CONSTRUCTION	01/08/1901	01/11/1902	-	-	0.00%

Current Comments

Funding for Working Drawings ($147,000) was included in the 99/00 Budget. A Form 22 in the amount of $147,000 was approved by Department of Finance on 7/22/99. Working Drawings are scheduled to start 10/4/99.

SPILLWAY BOAT LAUNCHING FACILITY

Project Location: LAKE OROVILLE SRA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 704DBW

Estimated Project Cost: $2,534,200.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	3680-301-516	$95,100.00	-	$95,100.00
W	324/98	3680-301-516	$132,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$95,100.00	$95,100.00	$95,100.00
W	$132,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$227,100.00	$95,100.00	$95,100.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/14/1997	03/13/1998	08/03/1998	10/29/1999	75.00%
PWB	11/12/1999	11/12/1999	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

A meeting was held on 12/3/98, with the Department of Boating and Waterways and the Department of Finance to clarify the project definition. The new project level cost is more than the original budget. A finance letter was issued to augment by 18% the original figure listed in the 1998/99 Budget item, as reappropriated. Both the PP and WD appropriations were augmented at the June PWB. PP are currently underway and are scheduled to go before the 11/12/99 PWB. Currently, RESD is awaiting a decision by the user (U.S. Forest Service) on whether construction of this project will be postponed until after Labor Day 2000.

AUTO BODY/PAINT SHOP

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: BOB SIU
Work Order Number: 301YTS

Estimated Project Cost: $784,820.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	55/93	5460-301-746	$41,000.00	-	$26,000.00
W	55/93	5460-301-746	$85,000.00	-	$58,820.00
C	282/97	5460-301-660	$700,000.00	-	$700,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$41,000.00	$26,000.00	$26,000.00
W	$85,000.00	$58,820.00	$58,820.00
C	$700,000.00	$700,000.00	$700,000.00
PROJECT	$826,000.00	$784,820.00	$784,820.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1993	12/31/1993	08/31/1993	02/17/1994	100.00%
PWB	-	-	06/10/1994	06/10/1994	100.00%
WORKING DRAWINGS	11/21/1994	02/24/1995	06/28/1994	12/05/1994	100.00%
BID OPEN	-	-	07/16/1998	07/16/1998	100.00%
CONSTRUCTION	11/09/1998	05/08/1999	11/09/1998	04/27/1999	100.00%

Current Comments

DGS received Department of Finance (DOF) approval to file the project for bids on 10/21/97. Working Drawings were updated as required by the State Fire Marshal and for current California Building Code Regulations. The bid opening was conducted on 7/16/98. The approved low bidder was the Durmarc Corporation with a bid of $563,000. The construction contract was awarded on 9/29/98. All the construction work is completed, and a final inspection was conducted on 3/26/99. The punch list items were completed on 4/27/99. The contract was accepted on 5/14/99. The final contract payment has been paid. This project is complete, and will be deleted from the next status report.

LIVING UNIT DOORS-UNIT 1 AND 3

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: BOB MASSETTI
Work Order Number: 704YTS

Estimated Project Cost: $4,712,400.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	97/282	5460-301-0001(12)	$167,000.00	-	$167,000.00
W	98/324	5460-301-0001(12)	$180,500.00	-	$180,500.00
C	98/324	5460-301-0001(12)	$4,200,500.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$167,000.00	$167,000.00	$167,000.00
W	$180,500.00	$180,500.00	$180,500.00
C	$4,200,500.00	$0.00	$0.00
PROJECT	$4,548,000.00	$347,500.00	$347,500.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/30/1997	12/31/1997	09/30/1997	02/24/1998	100.00%
PWB	-	-	04/10/1998	04/10/1998	100.00%
WORKING DRAWINGS	09/28/1998	01/29/1999	09/28/1998	02/16/1999	100.00%
BID OPEN	04/30/1999	04/30/1999	-	-	0.00%
CONSTRUCTION	07/26/1999	07/21/1900	-	-	0.00%

Current Comments

Funding for WD and Construction ($4,381,000) was included in the 98/99 Budget. The WD package was completed 2/16/99. The construction cost was $4,360,800, which is $158,800 (3.8%) over the construction budget. DYA secured DOF approval to proceed to bid on 3/10/99. Per DYA on 5/3/99, a project scope change is in progress. The project scope change consists of changing the Unit 1& 3 doors from new sliding & swinging doors to ADA in-kind sliding & swinging doors. A Form 22 for $1,500 was issued on 7/30/99 for the preparation of a estimate to change the doors. DYA has secured DOF approval to use construction funds for the estimate. The WD & Const. appropriations were revised to reflect this adjustment.The cost estimate was completed 9/17/99 .The total cost, which includes the scope change, is $4,712,400. The estimate was revised 10/19/99 to include encasing the door frames in Unit 1 with new metal channel frames. The revised project cost is $5,372,700. Project to be filed for bid on 12/15/99.

MAINTENANCE BUILDING

Project Location: F. C NELLES SCHOOL
Department: YOUTH AUTHORITY
Project Director: DOUG TOMKA
Work Order Number: 012YNS

Estimated Project Cost: $2,764,300.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	587/92	5460-301-751	$65,000.00	-	$65,000.00
W	55/93	5460-301-746	$133,000.00	-	$133,000.00
C	282/97	5460-301-660	$2,582,000.00	-	$2,566,300.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$65,000.00	$65,000.00	$65,000.00
W	$133,000.00	$133,000.00	$133,000.00
C	$2,582,000.00	$2,566,300.00	$2,501,699.00
PROJECT	$2,780,000.00	$2,764,300.00	$2,699,699.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/05/1992	02/26/1993	10/06/1992	03/10/1993	100.00%
PWB	-	-	04/09/1993	04/09/1993	100.00%
WORKING DRAWINGS	09/01/1993	01/30/1994	08/31/1993	02/01/1994	100.00%
BID OPEN	-	-	04/30/1998	04/30/1998	100.00%
CONSTRUCTION	08/10/1998	08/09/1999	08/10/1998	11/16/1999	100.00%

Current Comments

The Royal Construction Corp. submitted the approved low bid for $2,188,000, and the construction contract was awarded on 6/11/98. The official construction schedule is 8/10/98 through 10/1/99. In 8/99, the project scope was revised to include the installation of a personal alarm system for the cost of $60,500. The revised total project cost is $2,774,300 (which also includes $10,000 for Agency Retained Items). DOF approval of the additional $60,500 was received at the 8/25/99 PWB screening meeting. The construction work is complete, and the final construction inspection was completed on 11/16/99. The Departemnt of Youth Authority took occupancy on 11/16/99. The contractor is working on punch list items, which are scheduled for completion on 12/17/99.

NEW BOILER PLANT

Project Location: IONE
Department: YOUTH AUTHORITY
Project Director: BOB SIU
Work Order Number: 502YPI

Estimated Project Cost: $2,299,125.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746	$112,000.00	-	$76,000.00
W	303/95	5460-301-746	$151,000.00	-	$119,800.00
C	282/97	5460-301-660	$1,913,000.00	-	$1,913,000.00
C	282/97	5460-301-660	$190,325.00	Augmentation	$190,325.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$112,000.00	$76,000.00	$76,000.00
W	$151,000.00	$119,800.00	$119,800.00
C	$2,103,325.00	$2,103,325.00	$1,984,433.00
PROJECT	$2,366,325.00	$2,299,125.00	$2,180,233.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	08/22/1995	12/11/1995	100.00%
PWB	-	-	05/10/1996	05/10/1996	100.00%
WORKING DRAWINGS	05/15/1996	01/27/1997	04/28/1998	06/26/1998	100.00%
BID OPEN	-	-	08/20/1998	08/20/1998	100.00%
CONSTRUCTION	-	-	11/13/1998	10/22/1999	100.00%

Current Comments

DGS received Department of Finance (DOF) approval to file for bid with a recognized deficit of 9.2% on 11/4/97. Twelve bids were received, but the low bidder exceeded the state's estimate by 17%. All bids were rejected on 4/20/98. The project was filed for re-bidding on 6/29/98. The re-bid was held on 8/20/98. The total project cost based on bid is $2,299,125. DOF approval of the construction funds (including an augmentation of $190,325) has been received. The construction contract was awarded on 10/5/98 to the Diede Construction, Inc. and the official construction schedule is 11/16/98 through 9/11/99. The overall construction work is currently 100% complete. The final inspection was held on 10/20/99, and the punch list items were completed on 10/22/99. Youth Authority took occupancy of the building on 11/16/99.

NEW INFIRMARY

Project Location: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: DOUG TOMKA
Work Order Number: 502YPS

Estimated Project Cost: $2,792,433.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746	$94,000.00	-	$94,000.00
W	303/95	5460-301-746	$190,000.00	-	$168,000.00
W	303/95	5460-301-746	$56,000.00	Augmentation	$56,000.00
C	282/97	5460-301-660	$2,687,000.00	-	$2,474,433.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$94,000.00	$94,000.00	$94,000.00
W	$246,000.00	$224,000.00	$224,000.00
C	$2,687,000.00	$2,474,433.00	$266,803.00
PROJECT	$3,027,000.00	$2,792,433.00	$584,803.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	08/22/1995	03/21/1996	100.00%
PWB	-	-	05/10/1996	05/10/1996	100.00%
WORKING DRAWINGS	05/15/1996	10/21/1996	06/25/1998	02/11/1999	100.00%
BID OPEN	03/03/1999	03/03/1999	04/21/1999	04/21/1999	100.00%
CONSTRUCTION	05/31/1999	03/24/1900	08/23/1999	06/17/1900	8.00%

Current Comments

The bid opening was held on 1/15/98. The low bid of $2,554,000 exceeded the state's estimate of $2,276,000 by $278,000. DYA requested that RESD reject all bids, redesign the project and rebid. On 5/5/98, RESD sent a request to DYA for an augmentation of the PP and WD appropriation for $56,000 (19.9%). The funds will finance the services of RESD to redesign/engineer the building to bring the cost within the available construction funding. The fund augmentation for $56,000 was approved by PWB on 6/12/98. WD were completed 12/31/98. The revised WD were completed on 2/11/99. The bid opening was held on 4/21/99. The approved low bidder is Maino Construction Co., Inc. with a bid of $2,127, 033. The total project cost based on the approved bid is $2,812,433.00 (which includes $20,000 for Agency Retained Items). The contract was awarded on 5/27/99. The official construction schedule is 8/23/99 through 6/17/00. The foundation work and underground utilities are complete. The overall construction is currently 8% complete.

PERIMETER SECURITY FENCING

Project Location: IONE
Department: YOUTH AUTHORITY
Project Director: FAIZI POURHOSSENI
Work Order Number: 501YPI

Estimated Project Cost: $1,563,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746	$64,000.00	-	$64,000.00
W	324/98	5460-301-0001	$109,200.00	-	$109,200.00
C	324/98	5460-301-0001	$1,445,800.00	-	$1,384,500.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$64,000.00	$64,000.00	$64,000.00
W	$109,200.00	$109,200.00	$109,200.00
C	$1,445,800.00	$1,384,500.00	$0.00
PROJECT	$1,619,000.00	$1,557,700.00	$173,200.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	09/04/1995	12/29/1995	100.00%
PWB	-	-	03/15/1996	03/15/1996	100.00%
WORKING DRAWINGS	09/28/1998	12/28/1998	09/28/1998	02/26/1999	100.00%
BID OPEN	07/15/1999	07/15/1999	01/13/1900	01/13/1900	0.00%
CONSTRUCTION	10/08/1999	05/04/1900	04/07/1900	11/02/1900	0.00%

Current Comments

Funding in the amount of $1,555,000 for Working Drawings and Construction were appropriated in the 98/99 Budget. A Form 22 ($109,200) for the preparation of Working Drawings was approved by DOF on 9/17/98. The Working Drawing package was completed on 2/26/99. The total project cost is $1,619,000.00. DOF approval to proceed to bid was received on 4/27/99. The project was filed for bids on 5/23/99, and the bid opening was held on 7/15/99. The approved bid is $1,200,000.00 from H. K. Merron Construction, Inc. The total project cost based on the bid is $1,563,000.00 (which includes $5,300 for Agency Retained Items). The construction funds of $1,384,500.00 were approved by DOF on 8/9/99. Due to a defect in the bid specifications regarding the small business requirements, all bids will be allowed to expire on 8/30/99. The scheduled re-bid date is 1/13/00, and the proposed construction schedule is 4/7/00 through 11/2/00.

AGRICULTURAL INSPECTION STATION

Project Location: VIDAL BORDER STATION
Department: FOOD AND AGRICULTURE
Project Director: FAIZI POURHOSSENI
Work Order Number: 301AIS

Estimated Project Cost: $591,492.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	139/94	8570-301-001	$25,400.00	-	$25,400.00
W	139/94	8570-301-001	$43,600.00	-	$43,600.00
C	303/95	8570-301-001	$454,000.00	-	$449,000.00
C	303/95	8570-301-002	$73,492.00	Augmentation	$73,492.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$25,400.00	$25,400.00	$25,400.00
W	$43,600.00	$43,600.00	$43,600.00
C	$527,492.00	$522,492.00	$522,492.00
PROJECT	$596,492.00	$591,492.00	$591,492.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1994	01/13/1995	11/01/1994	01/13/1995	100.00%
PWB	-	-	-	05/12/1995	100.00%
WORKING DRAWINGS	08/15/1995	12/29/1995	08/15/1995	12/29/1995	100.00%
BID OPEN	-	-	-	01/29/1997	100.00%
CONSTRUCTION	08/11/1997	12/08/1997	08/11/1997	01/01/1900	95.00%

Current Comments

Construction is 99% complete. The final inspection was conducted on 8/25/98. The contractor, Strudi-Quick Building Systems Corp., has still not completed the punch list items, and is unable to commit to a reasonable schedule to do so. As a result, the punch list items were completed by the bonding company, Star Insurance Company, and the construction contract terminated. The minor punch list items were completed on 4/09/99. The roof installed by the contractor is inadequate and is being replaced by the bonding company. The roof replacement is in progress and the revised completion date is 1/1/00.

MODERNIZE PASSENGER ELEVATORS

Project Location: 1215 O STREET, SACRAMENTO
Department: FOOD AND AGRICULTURE
Project Director: DAVID BROWN
Work Order Number: 601ADA

Estimated Project Cost: $490,270.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	8570-301-601	$5,000.00	-	$5,000.00
W	162/96	8570-301-601	$40,100.00	-	$40,100.00
C	162/96	8570-301-601	$395,900.00	-	$395,900.00
C	303/95	8570-301-601	$49,270.00	Augmentation	$49,270.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$5,000.00	$5,000.00	$5,000.00
W	$40,100.00	$40,100.00	$40,100.00
C	$445,170.00	$445,170.00	$445,170.00
PROJECT	$490,270.00	$490,270.00	$490,270.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/05/1997	02/10/1997	01/05/1997	02/10/1997	100.00%
PWB	-	-	-	04/11/1997	0.00%
WORKING DRAWINGS	04/28/1997	06/16/1997	04/28/1997	06/16/1997	100.00%
BID OPEN	-	-	12/04/1997	-	100.00%
CONSTRUCTION	03/01/1998	02/28/1999	05/18/1998	06/22/1999	100.00%

Current Comments

A construction contract in the amount of $344,570 was awarded on 2/20/98 to the Dover Elevator Company. The $445,170 construction funding includes an $49,270 fund augmentation to award the construction contract, and $27,000 to air condition the elevator machine room, which was accomplished by the Real Estate Services Divisions, Direct Construction Unit (DCU). The air conditioning of the elevator machine room was completed by DCU on 9/30/98, and the fencing of the elevator machine room will be accomplished once the passenger elevator work is completed. The first elevator was completed on 2/22/99, and the second elevator was completed on 5/03/99. The fencing of the elevator machine room was completed by DCU on 6/22/99. The final contract payment will be processed once the passenger elevator one year maintenance period expires on 5/03/00.

SECURITY LIGHTING

Project Location: LONG BEACH/STERNS
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 103302

Estimated Project Cost: $566,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$13,000.00	-	$13,000.00
W	324/98	8940-301-0001	$43,000.00	-	$43,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$13,000.00	$13,000.00	$13,000.00
W	$43,000.00	$43,000.00	$20,471.56
C	$0.00	$0.00	$0.00
PROJECT	$56,000.00	$56,000.00	$33,471.56

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	75.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	02/18/1900	-	-	0.00%

Current Comments

Working Drawings were completed and transmitted to the Military Department for submission to Department of Finance (DOF) for approval. DOF/PWB approval to combine two Los Angeles projects for bids was received 5/99. A Project Filing Ticket was issued and a mandatory pre-bid walk-thru was held on 7/16/99. Bids were opened on 9/16/99. The contract will be awarded to the lowest bidder pending review of bid package for completion of contractual requirements.

SECURITY LIGHTING

Project Location: GARDENA
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102808

Estimated Project Cost: $78,250.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$5,700.00	-	$5,700.00
W	324/98	8940-301-0001	$7,550.00	-	$7,550.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$5,700.00	$5,700.00	$5,700.00
W	$7,550.00	$7,550.00	$7,550.00
C	$0.00	$0.00	$0.00
PROJECT	$13,250.00	$13,250.00	$13,250.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	11/26/1999	09/20/1999	03/03/1900	0.00%

Current Comments

Working Drawings were completed and transmitted to the Military Department for submission to Department of Finance (DOF) for approval. DOF/PWB approval to combine two other Los Angeles projects for bids was received 4/29/99. A Project Filing Ticket was issued and a mandatory pre-bid walk-thru was held on 7/16/99. Bids were opened on 9/16/99. The contract will be awarded to the lowest bidder pending review of bid package for completion of contractual requirements.

SECURITY LIGHTING

Project Location: SACRAMENTO/58TH STREET
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102807

Estimated Project Cost: $252,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$8,000.00	-	$8,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$8,000.00	$8,000.00	$447.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$8,000.00	$8,000.00	$447.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

The proposed sale of this property has been withdrawn and the project is no longer on hold. A Form 22 in the amount of $8,000 was approved by DOF on 9/16/99. At the request of the Military Department, PSB will start Preliminary Plans. No schedule has been established to date.

SECURITY LIGHTING

Project Location: SACRAMENTO/MEADOWVIEW
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102804

Estimated Project Cost: $433,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$14,000.00	-	$14,000.00
W	324/98	8940-301-0001	$45,000.00	-	$45,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$14,000.00	$14,000.00	$14,000.00
W	$45,000.00	$45,000.00	$45,000.00
C	$0.00	$0.00	$0.00
PROJECT	$59,000.00	$59,000.00	$59,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	08/12/1999	08/12/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	-	-	09/06/1999	02/18/1900	0.00%

Current Comments

Working Drawings were completed and transmitted to the Military Department for submission to Department of Finance (DOF) for approval. DOF/PWB approval to combine two Sacramento area projects for bids was received 4/29/99. A Project Filing Ticket was issued and a mandatory pre-bid walk-thru was held on 7/13/99. Bids were opened on 9/16/99. The contract will be awarded to the lowest bidder pending review of bid package for completion of contractual requirements.

SECURITY LIGHTING

Project Location: LONG BEACH/REDONDO
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102803

Estimated Project Cost: $293,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$8,000.00	-	$8,000.00
W	324/98	8940-301-0001	$29,000.00	-	$29,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$8,000.00	$8,000.00	$8,000.00
W	$29,000.00	$29,000.00	$29,000.00
C	$0.00	$0.00	$0.00
PROJECT	$37,000.00	$37,000.00	$37,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	02/18/1900	09/20/1999	03/03/1900	0.00%

Current Comments

Working Drawings were completed and transmitted to the Military Department for submission to Department of Finance (DOF for approval. DOF/PWB approval to combine two other Los Angeles projects for bids was received 4/29/99. A Project Filing Ticket was issued and a mandatory pre-bid walk-thru was held on 7/15/99. Bids were opened on 9/16/99. The contract will be awarded to the lowest bidder pending review of bid package for completion of contractual requirements.

SECURITY LIGHTING

Project Location: STOCKTON
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102802

Estimated Project Cost: $278,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$7,000.00	-	$7,000.00
W	324/98	8940-301-0001	$28,000.00	-	$28,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$7,000.00	$7,000.00	$7,000.00
W	$28,000.00	$28,000.00	$28,000.00
C	$0.00	$0.00	$0.00
PROJECT	$35,000.00	$35,000.00	$35,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	02/18/1900	09/20/1999	03/03/1900	0.00%

Current Comments

Working Drawings were completed and transmitted to the Military Department for submission to Department of Finance (DOF) for approval. DOF/PWB approval to combine two other Sacramento projects for bids was received on 4/29/99. A Project Filing Ticket was issued and a mandatory pre-bid walk-thru was held on 7/13/99. Bids were opened on 9/16/99. The contract will be awarded to the lowest bidder pending review of bid package for completion of contractual requirements.

SECURITY LIGHTING

Project Location: SAN DIEGO
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102801

Estimated Project Cost: $1,051,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$28,000.00	-	$28,000.00
W	324/98	8940-301-0001	$57,000.00	-	$57,000.00
C	324/98	8940-301-0001	$966,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$28,000.00	$28,000.00	$28,000.00
W	$57,000.00	$57,000.00	$57,000.00
C	$966,000.00	$0.00	$0.00
PROJECT	$1,051,000.00	$85,000.00	$85,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	01/25/1999	04/16/1999	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	05/12/1900	11/29/1999	04/28/1900	0.00%

Current Comments

Working Drawings were completed and transmitted to the Military Department for submission to Department Of Finance (DOF) for approval. DOF granted approval to proceed to bid on 6/3/99. A Project Filing Ticket was issued and a mandatory pre-bid walk-thru was held on 7/14/99. Bids were opened on 9/16/99. The contract will be awarded to the lowest bidder pending review of bid package for completion of contractual requirements.

SECURITY LIGHTING

Project Location: -SAN FRANCISCO
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102805

Estimated Project Cost: $528,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$17,000.00	-	$17,000.00
W	324/98	8940-301-0001	$54,000.00	-	$54,000.00
C	324/98	8940-301-0001	$457,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$17,000.00	$17,000.00	$17,000.00
W	$54,000.00	$54,000.00	$54,000.00
C	$457,000.00	$0.00	$0.00
PROJECT	$528,000.00	$71,000.00	$71,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	11/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/21/1999	09/21/1999	100.00%
CONSTRUCTION	09/06/1999	02/18/1900	11/23/1999	04/24/1900	0.00%

Current Comments

Working Drawings were completed and transmitted to the Military Department for submission to Department of Finance (DOF) for approval. DOF has granted approval to proceed to bid on 6/3/99. A Project Filing Ticket was issued and a mandatory pre-bid walk-thru was held on 7/22/99. Bids were opened on 9/21/99. The contract will be awarded to the lowest bidder pending review of bid package for completion of contractual requirements.