State of California • State and Consumer Services Agency • Gray Davis, Governor
DEPARTMENT OF GENERAL SERVICES
Executive Office • 1325 J Street, Suite 1910 • Sacramento, California 95814-2928

August 11, 2000

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, CA 95814

Dear Senator Peace:

Attached is the Department of General Services' (DGS) Quarterly Status Report of Major Capital Outlay Projects as of June 30, 2000. The report delineates capital outlay workload for the DGS. It includes projects with consulting architects and/or engineers managed by the Project Management Branch (PMB) and projects currently being accomplished by the Real Estate Services Division. The format of PMB's report includes original and current schedule data, funding history, and a comment section.

If you need further information or assistance on this issue, you may wish to have your staff contact Margaret K. Hudson, Chief, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 445-0781.

Sincerely,

BARRY D. KEENE, Director
Department of General Services

CA:MKH:ec:quarrept

Attachment

cc: See attached distribution list
Mike Courtney, Acting Deputy Director, Real Estate Services Division, Department of General Services
Margaret K. Hudson, Chief, Project Management Branch, Real Estate Services Division, Department of General Services
Jack Barr, Jr., Chief, Professional Services Branch, Real Estate Services Division, Department of General Services

CAPITOL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, CA 95814
(1 original + 17 copies)

The Honorable Steve Peace, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 3060
Sacramento, CA 95814
(1 original)

The Honorable Tony Cardenas, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
(1 original)

Ms. Elizabeth G. Hill
Legislative Analyst
925 L Street, Suite 1000, B-29
Sacramento, CA 95814
(1 original)

COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

The Honorable Tony Cardenas, Vice Chair
Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
(1 copy)

The Honorable James Brulte, Vice Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 305
Sacramento, CA 95814
(1 copy)

The Honorable George Runner, Vice Chair
Assembly Budget Committee
State Capitol, Room 6027
Sacramento, CA 95814
(1 copy)

Michael J. Gotch, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Karen L. Neuwald, Assistant Director-Legislation
Department of General Services
1325 J Street, Suite 1910, C-1
Sacramento, CA 95814
(1 copy)

Cec Wallin, Budget and Planning Officer
Office of Fiscal Services
1325 J Street, Suite 1600, C-18
Sacramento, CA 95814
(1 copy)

California State Library
Government Publications Section
914 Capitol Mall, E-29
Sacramento, CA 95814
(2 copies)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(1 copy)

Originating Office

REVISED 08/04/00

CAP OUTLAY STATUS REPORT

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT

MAJOR CAPITAL OUTLAY PROJECTS

PREPARED BY:

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICED DIVISION
1102 Q STREET, SUITE 5100
SACRAMENTO, CALIFORNIA 95814
(916) 445-0780

June 30, 2000

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

PERIOD ENDING
June 30, 2000

State of California
Department of General Services
Real Estate Services Division

QUARTERLY STATUS REPORT OF MAJOR CAPITAL OUTLAY PROJECTS

PREFACE:

This report presents a summary of major capital outlay projects managed by the Department of General Services, Real Estate Services Division. Within the Real Estate Services Division, project management of Capital Projects are assigned to two Branches, depending on size and scope of the project. The Project Management Branch manages the majority of the projects. The Professional Services Branch manages some capital outlay projects. This report separates projects managed by the Project Management Branch from those managed by the Professional Services Branch. The Table of Contents shows the projects managed by each Branch. Projects managed by both branches are organized by Agency Code in ascending order.

PREPARATION OF THE QUARTERLY REPORT:

This report is prepared jointly by the Project Management Branch and the Professional Services Branch.

QUESTIONS:

Questions concerning any part of this report may be referred to:

Glenn Hezmalhalch, Capital Outlay Program Manager
Real Estate Services Division
Project Management Branch
1102 Q Street, Suite 5100
Sacramento, CA 95814
(916) 327-7482

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

Legend Prolog:

Due to the increase in the number of new projects starting each budget year, RESD in concurrence with DOF is staggering the start of new projects. This required a **change** in the definition of the start date for preliminary plans. The **start date** for Preliminary Plans now coincides with the **selection** of the A&E services consultant. This will always occur after the funds transfer approval.

This report also now identifies a **Bidding Phase** which shows a duration. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of General Services which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

LEGEND

Phase	Start Definition	Finish Definition
S = Study/Acquisition	**Funds Transfer Approval**	**Study Complete and Reviewed Acquisition close of escrow**
P = Preliminary Plans	**Consultant Selection Following Funds Transfer**	**PWB Approval**
W = Working Drawings	**Funds Transfer Approval**	**14D Approval To Bid**
B = Bidding	**14D Approval To Bid**	**Contract Award**
C = Construction	**Contract Award**	**Project Acceptance**

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

PROJECT MANAGEMENT BRANCH

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

PERIOD ENDING
June 30, 2000

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents

Page #	Project Name	Work Order
JUDICIAL COUNCIL OF CALIFORNIA		
1.0	FRESNO COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY	OPDM0813
2.0	SANTA ANA COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY	OPDM0814
OFFICE OF EMERGENCY SERVICES		
3.0	OES - STATE OPERATIONS CENTER	OPDM0676
JUSTICE		
4.0	CENTRAL VALLEY REPLACEMENT LAB	OPDM0687
5.0	FRESNO REPLACEMENT LABORATORY	103673
6.0	REDDING REPLACEMENT LABORATORY	106146
7.0	RIVERSIDE REPLACEMENT LABORATORY	OPDM0688
8.0	SANTA BARBARA REPLACEMENT LABORATORY	103674
9.0	SANTA ROSA REPLACEMENT LABORATORY	102789
10.0	UPGRADE COMPUTER EMERGENCY POWER	102793
CALIFORNIA SCIENCE CENTER		
11.0	AEROSPACE MUSEUM REMODELING	103661
12.0	EXPOSITION PARK, PHASE TWO SITEWORK	103662
13.0	PARKING FACILITY - CAL SCIENCE CENTER	103613
14.0	RENOVATION OF CALIFORNIA AFRICAN-AMERICAN MUSEUM (NON FEMA)	103663
15.0	TECH/HEALTH REMODEL	105661
FRANCHISE TAX BOARD		
16.0	FTB - EMERGENCY BACKUP POWER SUPPLY STUDY	103781
17.0	SECURITY ENHANCEMENTS	103835
GENERAL SERVICES		
18.0	BOILER #2-LOW NOX BURNER RETROFIT	OPDM0582
19.0	BUTTERFIELD STATE OFFICE BUILDING	106617
20.0	CAL EPA CONSOLIDATION LEASE	OPDM0649
21.0	CAPITOL EXTERIOR PAINTING	103657
22.0	CAPITOL PARK MASTER PLAN	103619
23.0	CAPITOL PARK SERVICE AREA REPAIRS	103654
24.0	CONVERSION OF RETAIL SPACE - RONALD REAGAN BUILDING	106346
25.0	FDC WARDS D1516, E3014, & F1112	OPDM0791
26.0	FLS BLUE ANCHOR BLDG SACTO	106134
27.0	FOOD & AGRICULTURE BUILDING RENOVATION	103779
28.0	HEATING COILS REPLACEMENT	103655
29.0	LOB ANNEX DEMOLITION	OPDM0789
30.0	MULTI-TENANT OFFICE CONSOLIDATION-DOWNTOWN	103666
31.0	MULTI-TENANT OFFICE CONSOLIDATION-MISSION VALLEY	103667
32.0	PROPERTY AQUISITION ADJACENT TO FRANCHISE TAX BOARD	103665
33.0	REAGAN BUILDING MODIFICATIONS	OPDM0660

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents Page: 2

Page #	Project Name	Work Order
34.0	REPLACE R&T AND ADMINISTRATION BLDGS	OPDM0599
35.0	SAC RESOURCES BUILDING FIRE & LIFE SAFETY CORRECTIONS	106347
36.0	SEISMIC RENOVATION	OPDM0600
37.0	STATE CAPITOL EAST END AREA BACKFILL	106145
38.0	STATE CAPITOL EAST END AREA COMPLEX	OPDM0785
39.0	STRUCTURAL RETROFIT - McGRATH SCHOOL	OPDM0795
40.0	STRUCTURAL RETROFIT CT-WEST A-E	OPDM0597
41.0	STRUCTURAL RETROFIT-CT EAST	OPDM0598
42.0	STRUCTURAL RETROFIT-RECREATION BUILDING	OPDM0794
TRANSPORTATION		
43.0	CALTRANS DISTRICT 7 - ECONOMIC ANALYSIS	103879
44.0	CALTRANS DISTRICT OFFICE, SAN DIEGO	103561
45.0	DISTRICT 3 ECONOMIC FEASIBILITY STUDY	103564
46.0	DISTRICT 6 ECONOMIC FEASIBILITY STUDY	103565
47.0	DISTRICT 7 TRANS. MANAGEMENT CENTER	OPDM0701
48.0	TRANSPORTATION MGMT. CENTER	OPDM0713
49.0	TRANSPORTATION MGMT. CENTER DISTRICT 3	OPDM0645
HIGHWAY PATROL		
50.0	CAPITOL SECURITY IMPROVEMENTS	OPDM0685B
51.0	EL CAJON AREA OFFICE - ALTERATIONS	106121
52.0	MONTEREY AREA OFFICE - NEW CONSTRUCTION	106122
53.0	SOUTH LAKE TAHOE AREA OFFICE-NEW CONSTRUCTION	106120
54.0	SOUTH SACRAMENTO AREA OFFICE - ALTERATIONS	106119
55.0	WILLOWS AREA OFFICE - ALTERATIONS	106150
MOTOR VEHICLES		
56.0	FIELD OFFICE REPLACEMENT	OPDM0695
57.0	FIRST FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT	106304
58.0	FLOOR ASBESTOS ABATEMENT AND OFFICE SPACE REMODEL	OPDM0824
59.0	LOWER LEVEL ASBESTOS ABATEMENT	OPDM0825
CALIFORNIA TAHOE CONSERVANCY		
60.0	CARNELIAN BAY LAKE ACCESS AND RESOURCE ENHANCEMENT PROJECT - PHASE III	OPDM0806
61.0	SNOW CREEK STREAM AND WETLAND RESTORATION PROJECT	OPDM0815
CALIFORNIA CONSERVATION CORPS		
62.0	SEQUOIA BASE CENTER KITCHEN - EXPANSION/OFFICE RELOCATION	103620
FORESTRY		
63.0	ANTELOPE FFS, REPLACE BARRACKS MESSHALL	106167
64.0	AWHAHNEE FFS, REPLACE FACILITY	106168
65.0	BASELINE CONSERVATION CAMP, REMODEL FACILITY	106089
66.0	BATTERSON FFS: RELOCATE FACILITY	OPDM0666

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents Page: 3

Page #	Project Name	Work Order
67.0	BAUTISTA CONSERVATION CAMP REMODEL FACILITY	106180
68.0	BLASINGGAME FFS REPLACE FACILITY	106076
69.0	BRIDGEVILLE FFS RELOCATE FACILITY	106090
70.0	BUTTE FIRE CENTER REPLACE MESSHALL	106102
71.0	CAMPO FFS REPLACE FACILITY	106165
72.0	CHINO HILLS FFS CONSTRUCT FACILITY	106163
73.0	COALINGA FOREST FIRE STATION	OPDM0672
74.0	COMMUNICATIONS TOWERS & VAULTS PHASE II	OPDM0655
75.0	COMMUNICATIONS TOWERS & VAULTS SIERRA AREA	OPDM0656
76.0	DEW DROP FFS REPLACE FACILITY	106162
77.0	ELK CAMP FFS REPLACE FACILITY	106069
78.0	ELSINORE FFS RELOCATE FACILITY	106075
79.0	FENNER CANYON CONSERVATION CAMP CONST ADMIN BLD.	106098
80.0	FORT JONES FFS RELOCATE FACILITY	106092
81.0	FORTUNA FFS RELOCATE FACILITY	106070
82.0	HAMMOND FFS: RELOCATE FACILITY	OPDM0665
83.0	HARTS MILL FFS RELOCATE FACILITY	106091
84.0	HESPERIA FFS: RELOCATE FACILITY	OPDM0667
85.0	HOLLISTER AIR ATTACK BASE FFS REPLACE FACILITY	106077
86.0	INDEPENDENCE FFS RELOCATE FACILITY	106103
87.0	LASSEN-MODOC RANGER UNIT HEADQUARTERS	102774
88.0	MANTON FFS RELOCATE FACILITY	106093
89.0	MENDOCINO RANGER UNIT HQ REPLACE AUTO SHOP	106160
90.0	NIPOMO FFS REPLACE FACILITY	106164
91.0	OGO FFS: RELOCATE FACILITY	OPDM0669
92.0	PACHECO FOREST FIRE STATION	103292
93.0	PASO ROBLES AIR ATTACK BASE REPLACE FACILITY	106074
94.0	RAMONA AIR ATTACK BASE & REPLACEMENT FAC	OPDM0673
95.0	RANCHERIA FFS, REPLACE FACILITY	106169
96.0	RAYMOND FFS RELOCATE FACILITY	106081
97.0	RELOCATE FACILITY - AVIATION M.U.	OPDM0799
98.0	RIVERSIDE RUH ECC	OPDM0671
99.0	ROHNERVILLE AIR ATTACK BASE	OPDM0675
100.0	SAN BERNARDINO RHU ECC	OPDM0670
101.0	SAN MARCOS FFS. RELOCATE FACILITY	106095
102.0	SAN MARCOS FOREST FIRE STATION	103296
103.0	SAN MATEO SANTA CRUZ RANGER HQ REPLACE AUTO SHOP	106083
104.0	SAND CREEK RELOCATE FACILITY	106106
105.0	SANTA CLARA RUH AUTO SHOP	106082
106.0	SLO RANGER UNIT HEADQUARTERS REPLACE FACILITY	106161
107.0	SONOMA AIR ATTACK BASE	OPDM0674
108.0	SONORA FFS RELOCATE FACILITY	106105
109.0	SPRINGVILLE FFS RELOCATE FACILITY	106079
110.0	SWEETWATER FFS RELOCATE FACILITY	106068
111.0	TWAIN HARTE RELOCATE FACILITY	106078
112.0	UKIAH FFS REPLACE FACILITY	106067
113.0	USONA FFS REPLACE FACILITY	106166
114.0	VALLECITO CC, REPLACE TANKS, UTILITIES, BLDG.	106110
115.0	VALLEY CENTER FFS RELOCATE FACILITY	106096
116.0	VALLEY CENTER FOREST FIRE STATION	103294
117.0	VENTURA CAMP CONSTRUCTION SHOP WAREHOUSE	106104

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents Page: 4

Page #	Project Name	Work Order
118.0	WARNER SPRINGS FFS REPLACE FACILITY	106073
119.0	WEAVERVILLE FFS RELOCATE FACILITY	106094
DEPT OF BOATING AND WATERWAYS		
120.0	BOAT LAUNCHING FACILITY -	102778
HEALTH SERVICES		
121.0	LABORATORY AND OFFICE FACILITIES	OPDM0248
122.0	PHASE II REPLACEMENT LABORATORY FAC.	OPDM0677
123.0	RICHMOND PHASE III OFFICE COMPLEX	106501
124.0	SOUTHERN CALIF OFFICE & LAB RENOVATION	106135
DEVELOPMENTAL SERVICES		
125.0	AIR CONDITION MAIN KITCHEN	103555
126.0	BOILER #4 REPLACE	OPDM0788
127.0	EMERGENCY SECURITY IMPROVEMENTS	OPDM0775
128.0	EMERGENCY SECURITY IMPROVEMENTS PHASE II	103556
129.0	FLS UPGRADES AGNEWS DEV CTR	106111
130.0	FORENSIC CLIENT TRAINING BUILDING	102784
131.0	MASTER PLAN, BLDG UTILIZATION	OPDM0552
132.0	SECURITY IMPROVEMENTS	OPDM0787
133.0	SECURITY IMPROVEMENTS PH III	106184
MENTAL HEALTH		
134.0	250 BED ADDITION ATASCADERO STATE HOSPITAL	OPDM0726
135.0	EB BUILDING FIRE/LIFE/SAFETY IMPROVEMENTS	OPDM0742
136.0	FIRE PROTECTION SYSTEM PHASE III	OPDM0565
137.0	FLSEI, 70 BUILDING	OPDM0145
138.0	IMPROVE PERIMETER SECURITY	106305
139.0	LIBRARY RETROFIT/REPLACEMENT STUDY	OPDM0796
140.0	METRO SH - EMERGENCY GENERATOR	OPDM0797
141.0	NEW MENTAL HEALTH TREATMENT FACILITY	103557
142.0	REPAIR STEAM SYSTEM (priority 6 & 7) METRO STATE HOSPITAL	106772
143.0	STATEWIDE HOSPITAL SECURITY STUDY	103710
144.0	UPGRADE HIGH VOLTAGE SYSTEM	OPDM0722
EMPLOYMENT DEVELOPMENT DEPARTMENT		
145.0	JS/UI/DI OFFICE RENOVATION	OPDM0557
146.0	RENOVATION AND ASBESTOS ABATEMENT	102795
147.0	TORRANCE EDD RENOVATION AND ASBESTOS ABATEMENT	106138
148.0	VALLEJO EDD RENOVATION AND ASBESTOS ABATEMENT	106137
CALIFORNIA DEPARTMENT OF REHABILITATION		
149.0	VENDING MACHINE STRUCTURES - PRIORITY 2	OPDM0569
150.0	VENDING MACHINE STRUCTURES - PRIORITY 3	OPDM0629

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents Page: 5

Page #	Project Name	Work Order
CORRECTIONS		
151.0	270 SHOWER REPAIR	103647
152.0	AVENAL ASP CCCMS	OPDM0764
153.0	BOILER REPLACEMENT	OPDM0804
154.0	BOILER RETROFIT - DVI	OPDM0651
155.0	CALIFORNIA REHABILITATION CENTER - PERIMETER FENCE	106426
156.0	CELL WINDOW MODIFICATION, CALIF. MEDICAL FACILITY	106115
157.0	CENTRAL KITCHEN REPLACEMENT	103538
158.0	CHINO CIM CENTRAL RCSE	OPDM0772
159.0	CHINO CIM MINIMUM CCCMS	OPDM0770
160.0	CHOWCHILLA CCWF CCCMS	OPDM0758
161.0	CHOWCHILLA CCWF RCSE & EOP	OPDM0759
162.0	COGENERATION STUDY	OPDM0819
163.0	CORCORAN COR CCCMS & EOP	OPDM0760
164.0	CORRECTIONAL TREATMENT CENTER, PHASE II	102851
165.0	CSP - SAC: CCCMS & EOP	OPDM0773
166.0	CTC - PHASE II KERN	102746
167.0	CTC - PHASE II FRONTERA	102742
168.0	CTC - PHASE II IMPERIAL	103552
169.0	CTC - PHASE II IRONWOOD	103553
170.0	CTC - PHASE II SAN QUENTIN	102741
171.0	CTC - PHASE II SOLANO	103536
172.0	DELANO NKSP CCCMS	OPDM0754
173.0	DELANO NKSP RCSE	OPDM0755
174.0	DENTAL CLINIC	103529
175.0	EFFLUENT DISPOSAL PIPELINE	102744
176.0	EFFLUENT STORAGE RESERVOIR	105594
177.0	ENERGY RETROFIT CIM CHINO	104173
178.0	EROSION CONTROL AND STORM WATER RUN OFF REPAIR	OPDM0817
179.0	FIRE ALARM SYSTEM IMPROVEMENTS CSP SACTO	OPDM0724
180.0	FRONTERA CIW CCCMS & EOP	OPDM0767
181.0	FRONTERA CIW RCSE	OPDM0766
182.0	GANG SHOWER #1	103530
183.0	HOSPITAL SECURITY PERIMETER FENCE	102743
184.0	INFRASTRUCTURE IMPROVEMENTS ADMIN	106157
185.0	IONE MCSP CCCMS & EOP	OPDM0763
186.0	LANCASTER LAC CCCMS & EOP	OPDM0762
187.0	NEW ELECTRICAL SUBSTATION	OPDM0809
188.0	NEW POTABLE WATER SOURCE PH II	106118
189.0	NEW POTABLE WATER SOURCE, PHASE I	103649
190.0	NORCO CRC CCCMS	OPDM0765
191.0	PCE CONTAMINATION CLEAN-UP - CIM	OPDM0428
192.0	RENOVATE BRANCH CIRCUIT #1	102735
193.0	RENOVATE BRANCH CIRCUIT #2	102739
194.0	RENOVATE BRANCH CIRCUIT #3	102740
195.0	RENOVATE H&V	102738
196.0	REPAIR FIRE ALARM & SPRINKLER SYSTEM	103646
197.0	REPLACE EVAPORATIVE COOLING AND AIR HANDLING UNITS	OPDM0733
198.0	REPLACE LOCKING DEVICES CIM	OPDM0514

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents Page: 6

Page #	Project Name	Work Order
199.0	REPLACEMENT MEN'S DORM	103541
200.0	ROAD REPAIR MULE CREEK STATE PRISON	OPDM0777
201.0	ROOFING STUDY	102717
202.0	SAN DIEGO RJD RCSE	OPDM0768
203.0	SLO CAL MENS COLONY WASTWATER UPGRADE	106153
204.0	SOIL & GROUNDWATER CONTAMINATION - DVI	OPDM0305
205.0	SOLANO VACAVILLE SOL CCCMS	OPDM0769
206.0	STORM DRAINAGE	OPDM0783
207.0	TB/HIV CONTROLS CHINO	106113
208.0	TB/HIV CONTROLS VACAVILLE	106114
209.0	TRACY DVI RCSE	OPDM0761
210.0	UNDERGROUND UTILITIES STUDY	105598
211.0	WASCO WSP CCCMS	OPDM0756
212.0	WASCO WSP RCSE	OPDM0757
213.0	WASTEWATER TREATMENT RENOVATION	103650
YOUTH AUTHORITY		
214.0	50 BED INTENSIVE TREATMENT LIVING UNIT	OPDM0705
215.0	FRED C. NELLES REPLACE TAFT ADJUSTMENT CENTER	106129
216.0	HEMAN G. STARK FIRE ALARM SYSTEM	106127
217.0	HEMAN G. STARK WARD ROOM SECURITY LIGHTING	106159
218.0	HEMAN G. STARK WARD ROOM SECURITY WINDOWS	106126
219.0	INTEGRATED PERSONAL ALARM	OPDM0583
220.0	MASTER KEY SYSTEM	OPDM0748
221.0	NELLES VISITORS SECURITY ENTRANCE & HALL	102776
222.0	NEW MENTAL HEALTH BUILDING AND CTC UPGRADE	103522
223.0	NORWALK YCF VISITORS FACILITY	102777
224.0	PERSONAL ALARM SYSTEM - EL PASO DE ROBLES	103515
225.0	PERSONAL ALARM SYSTEM - FRED C. NELLES YCF	103516
226.0	PERSONAL ALARM SYSTEM - KARL HOLTON YCF	103514
227.0	PERSONAL ALARM SYSTEM - NORTHERN YCRCC	103510
228.0	PERSONAL ALARM SYSTEM - DEWITT NELSON YCF	103512
229.0	PERSONAL ALARM SYSTEM - O. H. CLOSE YCF	103513
230.0	PERSONAL ALARM SYSTEM - STARK YCF	103525
231.0	PERSONAL ALARM SYSTEM - VENTURA YCF	103521
232.0	PERSONAL ALARMS PRESTON YCF	OPDM0751
233.0	PRESTON CYF REMODEL VISITING HALL	106128
234.0	SEWER REPLACEMENT LINE	102775
235.0	SLO EL PASO DE ROBLES SPECIAL ED CLASSROOMS	106125
236.0	SPECIAL EDUCATION ASSESSMENT CENTER VENTURA	103517
237.0	UPGRADE CORRECTIONAL TREATMENT FACILITY	103519
238.0	VISITOR'S SECURITY ENTRANCE/HALL DEWITT	103511
239.0	VISITOR'S SECURITY ENTRANCE/VISITING HALL VENTURA	103518
240.0	WARD SEPARATION PLAN - VENTURA	103520
241.0	WATER LINE REPLACEMENT	103506
EDUCATION		
242.0	CALIFORNIA SCHOOL FOR THE BLIND - FREMONT	106131
243.0	CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE	106132

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents Page: 7

Page #	Project Name	Work Order
244.0	FIRE ALARM SYSTEM FREMONT SCHOOL FOR DEAF	106292
245.0	REPAIR/REPLACE HEATING HOT WATER DISTRIBUTION SYSTEM	OPDM0784
FOOD AND AGRICULTURE		
246.0	MEADOWVIEW MASTER PLAN	103956
247.0	RELOCATE TRUCKEE AGRICULTURE INSPECTION	102785
248.0	RELOCATION: YERMO AG INSPECTION STATION	107079
MILITARY		
249.0	ARMORY	OPDM0618
250.0	CONSOLIDATED DINING FACILITY	OPDM0642
251.0	FLS ORGANIZATIONAL MAINTENANCE SHOP	106894
252.0	FLS ORGANIZATIONAL MAINTENANCE SHOP	106896
253.0	OMS INGLEWOOD	103783
254.0	OMS ONTARIO	103784
255.0	ORGANIZATIONAL MAINT. SHOP MODS. & ADD.	OPDM0641
256.0	ORGANIZATIONAL MAINTENANCE SHOP MODS.	OPDM0643
VETERANS AFFAIRS		
257.0	LINCOLN THEATER RENOVATION	OPDM0805
258.0	NORTHERN CALIFORNIA VETERANS CEMETERY	106744
259.0	VETERANS HOME OF CALIF.- CHULA VISTA	OPDM0711
260.0	YOUNTVILLE HOLDERMAN ACTIVITY CENTER REMODEL	106149
VETERANS HOME YOUNTVILLE		
261.0	JEFFERSON HALL REHAB (SECTION L)	106148
262.0	LAUNDRY BUILDING RENOVATION	106183
263.0	RECTOR RESERVOIR	102817

FRESNO COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY

Project Location: 2525 CAPITOL STREET, FRESNO
Department: JUDICIAL COUNCIL OF CALIFORNIA
Project Director: MARK COYNE
Work Order Number: OPDM0813

Estimated Project Cost: $50,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282	0250-001-0001	$50,000.00	98093A	$50,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$50,000.00	$50,000.00	$45,375.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$50,000.00	$50,000.00	$45,375.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/02/1998	01/01/1999	06/02/1998	01/15/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: The project's economic analysis was completed and forwarded to the AOC and Dept. of Finance in January of 2000. The AOC/Courts have requested additional budget and schedule information related to design/build project delivery methodology. PROJECT SCHEDULE: The project was delayed for the completion of the Court's task force study. BUDGET : Project is on budget. OTHER INFO: This project will be deleted from future reports.

SANTA ANA COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY

Project Location: 925 NORTH SPURGEON STREET, SANTA ANA
Department: JUDICIAL COUNCIL OF CALIFORNIA
Project Director: MARK COYNE
Work Order Number: OPDM0814

Estimated Project Cost: $50,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	0250-001-0001	$50,000.00	98094A	$50,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$50,000.00	$50,000.00	$34,842.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$50,000.00	$50,000.00	$34,842.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/02/1998	01/01/1999	06/02/1998	01/15/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: The project's economic analysis was completed in January of 2000 and forwarded to the AOC and the Dept. of Finance. The AOC/Courts have requested additional budget and scheduling information related to the design/build project delivery methodology. SCHEDULE: The project was delayed for the completion of the Court's task force study. BUDGET: Project is on budget. OTHER INFO: This report will be deleted from future reports.

OES - STATE OPERATIONS CENTER

Project Location: SACRAMENTO
Department: OFFICE OF EMERGENCY SERVICES
Project Director: SEAN FREITAS
Work Order Number: OPDM0676

Estimated Project Cost: $35,639,003.06
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
P	162/96	ITEM 0690-301-0001	$4,227,000.00	96142A	$4,227,000.00
W	324/98	0690-301-0660	$1,168,000.00	98258B	$1,168,000.00
C	324/98	0690-301-0660	$24,162,000.00	99271B	$23,550,000.00
C	50/99	0690-301-0660	$6,720,000.00	99272B	$6,720,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$4,227,000.00	$4,227,000.00	$3,847,109.30
W	$1,168,000.00	$1,168,000.00	$1,140,141.37
C	$30,882,000.00	$30,270,000.00	$8,204,195.83
PROJECT	$36,277,000.00	$35,665,000.00	$13,191,446.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	11/19/1997	02/01/1998	06/20/1998	100.00%
PWB	12/01/1997	12/01/1997	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	11/20/1997	04/15/1998	07/10/1998	06/30/1999	100.00%
BID OPEN	07/01/1999	07/15/1999	07/01/1999	09/30/1999	100.00%
CONSTRUCTION	08/01/1999	11/30/2000	10/11/1999	03/22/2001	40.00%

Current Comments

PROJECT STATUS: Construction continues and is approximately 40% complete. Superstructure will be complete by the end of July. SCHEDULE: This project remains five months behind schedule due to the late 98/99 Budget Act delaying the start of WD phase and WD constructability corrections prior to bidding to avoid construction change orders. In addition, rain delays have added 19 days to the current construction schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

CENTRAL VALLEY REPLACEMENT LAB

Project Location: NORTHERN SAN JOAQUIN VALLEY (Ripon, CA)
Department: JUSTICE
Project Director: JAMES KEELING
Work Order Number: OPDM0687

Estimated Project Cost: $10,865,600.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	0820-301-001(1)	($70,000.00)	96132A	($70,000.00)
P	162/96	0820-301-001 (1)	$398,000.00	96132A	$398,000.00
W	162/96	0820-301-001(1)	$70,000.00	96132A	$70,000.00
W	282/97	0820-301-0001 (1)	$429,000.00	97081A	$429,000.00
W	282/97	0820-301-0001 (1)	$42,000.00	99211A	$42,000.00
C	50/99	0820-301-0660 (1)	$10,669,000.00	99283B	$9,996,600.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$328,000.00	$328,000.00	$325,987.21
W	$541,000.00	$541,000.00	$382,319.00
C	$10,669,000.00	$9,996,600.00	$1,974,056.00
PROJECT	$11,538,000.00	$10,865,600.00	$2,682,362.21

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/05/1996	05/16/1997	02/28/1997	06/30/1997	100.00%
PWB	06/13/1997	06/13/1997	07/11/1997	07/14/1997	100.00%
WORKING DRAWINGS	07/01/1997	11/07/1997	08/29/1997	06/30/1999	100.00%
BID OPEN	12/18/1997	12/18/1997	07/19/1999	11/15/1999	100.00%
CONSTRUCTION	03/01/1998	07/31/1999	11/22/1999	01/15/2001	25.00%

Current Comments

PROJECT STATUS: McDonald Glenn Company of Manteca is continuing construction. There was a Block Party on May 9, 2000 that signified substantial completion of the building's exterior walls. All floor pours are complete, and framing of the interior walls is in progress. SCHEDULE: Heavy rains at the first of the year resulted in a 16 day delay. Completion should now be in the January 2001 time frame. BUDGET: Within budget. OTHER PERTINENT INFORMATION: The City of Ripon has already completed Hughes Lane, including utilities, in front of our building. This work ties us into North Wilma, the street

that the City Hall and Police Facility are on.

FRESNO REPLACEMENT LABORATORY

Project Location: FRESNO
Department: JUSTICE
Project Director: JAMES KEELING
Work Order Number: 103673

Estimated Project Cost: $12,682,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/1998	0820-301-0001 (3)	$397,000.00	98253A	$397,000.00
W	50/99	0820-301-0001 (3)	$615,000.00	00010A	$615,000.00
C	50/99	0820-301-0660 (5)	$11,670,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$397,000.00	$397,000.00	$357,842.38
W	$615,000.00	$615,000.00	$113,724.00
C	$11,670,000.00	$0.00	$0.00
PROJECT	$12,682,000.00	$1,012,000.00	$471,566.38

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/11/1998	10/16/1998	12/10/1999	100.00%
PWB	11/12/1999	11/12/1999	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	11/13/1999	05/05/2000	03/31/2000	08/18/2000	95.00%
BID OPEN	06/15/2000	07/24/2000	08/19/2000	09/29/2000	0.00%
CONSTRUCTION	07/31/2000	08/03/2001	10/30/2000	11/02/2001	0.00%

Current Comments

PROJECT STATUS: Working Drawings are 95+% complete, and are being reviewed by the State Fire Marshal's office and by Access Compliance. SCHEDULE: Out for Bid by 8-19-2000 and Open Bids 9-29-2000. BUDGET: The Construction Funding is being reappropriated to FY 2000/2001, and we have been advised that this funding will probably change from Bond Funding to the General Fund. OTHER PERTINENT INFORMATION: The lease and associated documents, for agreements with CSU Fresno, are being finalized by PSB/Acquisitions.

REDDING REPLACEMENT LABORATORY

Project Location: REDDING
Department: JUSTICE
Project Director: LEIGH GEHRIG
Work Order Number: 106146

Estimated Project Cost: $7,258,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/1999	0820-301-0001(4)	$391,000.00	99235A	$391,000.00
P	50/1999	0820-301-0001(4)	$319,000.00	99235A	$319,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$391,000.00	$391,000.00	$36,084.00
P	$319,000.00	$319,000.00	$25,670.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$710,000.00	$710,000.00	$61,754.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/02/1999	01/31/2001	07/02/1999	-	15.00%
PRELIMINARY	09/01/2000	04/13/2001	-	-	0.00%
PWB	04/13/2001	04/13/2001	-	-	0.00%
WORKING DRAWINGS	05/01/2001	10/31/2001	-	-	0.00%
BID OPEN	11/01/2001	01/31/2002	-	-	0.00%
CONSTRUCTION	02/01/2002	04/30/2003	-	-	0.00%

Current Comments

PROJECT STATUS: A new site search is under way due to the City of Redding's decision not to sell Lot 16/13. Previously, site selection was approved by the Public Works Board on March 20, 2000. The City's change followed shortly after a new Planning Director was appointed in Spring. Contract negotiations for architectural services are completed, and the contract has been signed. SCHEDULE: Preliminary Plans are on hold pending site selection and Public Works Board approval. BUDGET: On budget. Estimated cost of construction is $5.5 million. OTHER: None.

RIVERSIDE REPLACEMENT LABORATORY

Project Location: RIVERSIDE
Department: JUSTICE
Project Director: JAMES KEELING
Work Order Number: OPDM0688

Estimated Project Cost: $12,350,800.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	PWB	Augmentation	$149,800.00	99002A	$149,800.00
S	324/98	0820-301-0001 {05)	$314,000.00	99002A	$314,000.00
S	282/97	0820-301-0001 (2)	$435,000.00	PSB 3768	$435,000.00
P	162/96	0820-301-001 (2)	$479,000.00	96133A	$479,000.00
W	282/97	0820-301-0001 (2)	$527,000.00	97117A	$527,000.00
C	50/99	0820-301-0660 (2)	$12,573,000.00	00023B	$10,446,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$898,800.00	$898,800.00	$898,800.00
P	$479,000.00	$479,000.00	$408,755.81
W	$527,000.00	$527,000.00	$464,892.13
C	$12,573,000.00	$10,446,000.00	$703,477.00
PROJECT	$14,477,800.00	$12,350,800.00	$2,475,924.94

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	04/30/1999	100.00%
PRELIMINARY	08/05/1996	05/16/1997	02/28/1997	06/30/1997	100.00%
PWB	06/13/1997	06/13/1997	09/12/1997	09/12/1997	100.00%
WORKING DRAWINGS	07/01/1997	11/07/1997	09/29/1997	10/18/1999	100.00%
BID OPEN	12/18/1997	12/18/1997	12/21/1999	02/18/2000	100.00%
CONSTRUCTION	12/15/1999	12/15/2000	03/06/2000	05/18/2001	10.00%

Current Comments

PROJECT STATUS: Bernards Bros. Inc. of San Fernando is continuing construction. All compaction concerns have been resolved, footings have been poured, block walls are going up, and floor pours have started. SCHEDULE: Because of the compaction concerns due to a lack of certification by the Riverside EDA and their contractor, coupled with the rains at the start of construction, it is estimated that we have lost 6 to 8 weeks. Construction should be completed by mid-May 2001. BUDGET: Within budget. OTHER PERTINENT INFORMATION: Not all cost information regarding the Riverside EDA concerns are

in. When they are all compiled, we will be evaluating all extra costs that have resulted from the compaction certification problems, as well as other issues that have come up, all attributed to the Economic Development Agency of Riverside County.

SANTA BARBARA REPLACEMENT LABORATORY

Project Location: SANTA BARBARA
Department: JUSTICE
Project Director: LEIGH GEHRIG
Work Order Number: 103674

Estimated Project Cost: $6,095,200.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/1998	0820-301-001(1)	$41,801.00		
S	-	-	$0.00	00121A	$41,801.00
S	324/1998	0820-301-0001(1)	$418,000.00	98254A	$418,000.00
S	324/1998	0820-301-001(1)	$41,799.00	99296A	$41,799.00
P	324/1998	0820-301-001(1)	$45,600.00	00021A	$45,600.00
P	324/1998	0820-301-0001(1)	$228,000.00	98254A	$228,000.00
W	50/1999	0820-301-0001(1)	$263,000.00	00075A	$263,000.00
C	50/1999	0820-301-0001(1)	$5,057,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$501,600.00	$501,600.00	$25,000.00
P	$273,600.00	$273,600.00	$248,038.50
W	$263,000.00	$263,000.00	$0.00
C	$5,057,000.00	$0.00	$0.00
PROJECT	$6,095,200.00	$1,038,200.00	$273,038.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/20/1998	06/30/2000	10/20/1998	-	99.00%
PRELIMINARY	03/01/1999	01/14/2000	09/30/1999	02/18/2000	100.00%
PWB	02/18/2000	02/18/2000	02/18/2000	02/18/2000	100.00%
WORKING DRAWINGS	07/15/2000	12/31/2000	-	-	0.00%
BID OPEN	01/01/2001	03/31/2001	-	-	0.00%
CONSTRUCTION	04/01/2001	06/30/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Ground lease for the facility was completed May 1, 2000. Negotiations with the City of Santa Barabara continue. A joint meeting to finalize lease terms will be held June 21, 2000. SCHEDULE: Working Drawings are on hold pending lease approval. BUDGET: Completed phases are augmented 20%. Working Drawing funds were transferred. Estimated cost of construction is $4.4 million. OTHER: Construction funds will be

reappropriated to FY 2000-2001.

SANTA ROSA REPLACEMENT LABORATORY

Project Location: SANTA ROSA, CALIFORNIA
Department: JUSTICE
Project Director: LEIGH GEHRIG
Work Order Number: 102789

Estimated Project Cost: $6,472,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/1999	0820-301-0001(2)	$198,000.00	00027A	$198,000.00
S	324/1998	0820-301-0001(2)	$327,000.00	98232A	$327,000.00
P	324/1998	0820-301-0001(2)	$215,000.00	98232A	$215,000.00
W	50/1999	0820-301-0001(2)	$262,000.00	00076A	$262,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$525,000.00	$525,000.00	$523,000.00
P	$215,000.00	$215,000.00	$215,946.50
W	$262,000.00	$262,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,002,000.00	$1,002,000.00	$738,946.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/20/1998	08/24/1999	10/20/1998	05/12/2000	100.00%
PRELIMINARY	08/31/1999	04/14/2000	09/30/1999	04/14/2000	100.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	100.00%
WORKING DRAWINGS	06/05/2000	11/30/2000	06/05/2000	11/30/2000	10.00%
BID OPEN	12/01/2000	02/28/2001	-	-	0.00%
CONSTRUCTION	03/01/2001	05/31/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings started in June 2000 and will be completed in November 2000. Close of escrow for the purchase of one acre from Sonoma County Water Agency was May 12, 2000. Preliminary Plans were approved by the Public Works Board on April 14, 2000. SCHEDULE: On schedule. BUDGET: On budget. Estimated cost of construction is $4.7 million. OTHER: None.

UPGRADE COMPUTER EMERGENCY POWER

Project Location: 4949 BROADWAY, HAWKINS DATA CENTER
Department: JUSTICE
Project Director: RICHARD LANG
Work Order Number: 102793

Estimated Project Cost: $1,767,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	0820-301-0001(5)	$52,000.00	98174A	$52,000.00
P	324/98	0820-301-0001(5)	$10,000.00	99264A	$10,000.00
W	324/98	0820-301-0001(5)	$15,000.00	99328A	$15,000.00
W	324/98	0820-301-0001(5)	$76,000.00	99328A	$76,000.00
C	324/98	0820-301-0001(5)	$1,639,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$1,280.00
P	$62,000.00	$62,000.00	$60,035.00
W	$91,000.00	$91,000.00	$67,553.50
C	$1,639,000.00	$0.00	$0.00
PROJECT	$1,792,000.00	$153,000.00	$128,868.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/14/1998	03/03/1999	09/14/1998	02/18/2000	100.00%
PWB	-	03/04/1999	-	02/18/2000	100.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	02/19/2000	05/26/2000	100.00%
BID OPEN	07/02/1999	07/02/1999	05/27/2000	10/19/2000	30.00%
CONSTRUCTION	10/23/1999	06/22/2000	10/20/2000	06/20/2001	0.00%

Current Comments

PROJECT STATUS: WD 100%. Bid Period 30%. SCHEDULE: CSCR deadline June 29, 2000, AD#1 July 3, 2000, AD#2 July 10, 2000, Pre-bid walkthrough July 20, 2000, Bid opening August 17, 2000. BUDGET: WD funding transferred 1/14/00 OTHER PERTINENT INFORMATION: None.

AEROSPACE MUSEUM REMODELING

Project Location: EXPOSITION PARK, LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 103661

Estimated Project Cost: $1,092,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324 - 98	1100-001-0001	$108,000.00	99060A	$108,000.00
P	324 - 98	1100-001-0001	$174,000.00	99060A	$174,000.00
W	324 - 98	1100-001-0001	$110,000.00	99060A	$110,000.00
C	324 - 98	1100-001-0001	$700,000.00	99060A	$700,000.00
C	324 - 98	1100-001-0001	$0.00	99262A	($200,000.00)

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$108,000.00	$108,000.00	$64,008.31
P	$174,000.00	$174,000.00	$21,047.82
W	$110,000.00	$110,000.00	$0.00
C	$700,000.00	$500,000.00	$0.00
PROJECT	$1,092,000.00	$892,000.00	$85,056.13

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	08/02/1999	02/15/2000	100.00%
PRELIMINARY	08/02/1999	12/30/1999	03/15/2000	08/01/2000	50.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/04/2000	04/19/2000	08/02/2000	09/15/2000	0.00%
BID OPEN	04/20/2000	07/02/2000	09/16/2000	12/15/2000	0.00%
CONSTRUCTION	07/03/2000	12/29/2000	12/16/2000	04/20/2001	0.00%

Current Comments

PROJECT STATUS: Support/Emergency Repair. A/E performed extended scoping/destructive testing phase to investigate extent of building leaks. SCHEDULE: Completion of PP extended due to investigative work. PP now under way. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: $200K temporarily transferred back to Science Center but will be returned prior to Construction Phase.

EXPOSITION PARK, PHASE TWO SITEWORK

Project Location: EXPOSITION PARK, LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: BURTON SHANOFF
Work Order Number: 103662

Estimated Project Cost: $9,000,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	1100-001-0267	$40,000.00	99295A	$40,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$45,945.78
P	$40,000.00	$40,000.00	$31,331.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$40,000.00	$40,000.00	$77,277.28

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/01/1999	02/01/2000	01/15/2000	08/01/2000	75.00%
PRELIMINARY	02/02/2000	05/01/2000	08/01/2000	12/30/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/02/2000	11/23/2000	01/01/2001	05/30/2001	0.00%
BID OPEN	11/24/2000	01/20/2001	06/01/2001	08/15/2001	0.00%
CONSTRUCTION	02/01/2001	11/26/2001	08/16/2001	06/15/2002	0.00%

Current Comments

PROJECT STATUS: Project is entirely locally (County) funded. Was delayed in starting while owner set up funding agreement with County. Is undergoing a lengthy study phase to decide which portions of the Exposition Park Master Plan will be done within this project, and to respond to any outside changes to the Master Plan (if NFL is at Coliseum, possible new Natural History Museum, etc.). SCHEDULE: Early in Preliminary Plan Phase, in parallel with finishing the Masterplanning/Study work. BUDGET: Project is within Budget. OTHER PERTINENT INFORMATION: Funding: $9M in L.A. County bond funding for the project on a reimbursable basis - ARF will be used for interim funding, so even though that funding doesn't appear in the figures, the phases are fully funded.

PARKING FACILITY - CAL SCIENCE CENTER

Project Location: LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: BURTON SHANOFF
Work Order Number: 103613

Estimated Project Cost: $27,550,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	1100-301-0001	$30,000.00	98237A	$30,000.00
S	50/99-00	1100-301-0001(2)	$5,000.00	99232A	$5,000.00
P	50/99-00	1100-490-401(1)	$299,955.00	99303A	$299,955.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$35,000.00	$35,000.00	$38,003.53
P	$299,955.00	$299,955.00	$262,152.39
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$334,955.00	$334,955.00	$300,155.92

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/16/1998	12/18/1998	11/16/1998	12/08/1999	100.00%
PRELIMINARY	09/01/1999	12/04/1999	12/15/1999	08/10/2000	70.00%
PWB	12/05/1999	01/14/2000	08/11/2000	09/08/2000	0.00%
WORKING DRAWINGS	01/17/2000	07/14/2000	09/15/2000	02/15/2001	0.00%
BID OPEN	07/15/2000	09/29/2000	02/16/2001	05/15/2001	0.00%
CONSTRUCTION	10/02/2000	11/30/2001	05/16/2001	-	0.00%

Current Comments

PROJECT STATUS: $10M in State Cap Outlay, $17.55M in federal TEA-21 funds. 70% of PP completed. SCHEDULE: Project was delayed in 98/99 finalizing Federal funding, processing Scope Change to add Security Offices to project, and putting ARF Loan Agreement in place for the reimbursible Federal Funds; PP funding transferred in Dec. 1999. Now in PP Phase; currently assessing potential delay in environmental process. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: All state monies have been appropriated; federal monies for PP and WD are also available.

RENOVATION OF CALIFORNIA AFRICAN-AMERICAN MUSEUM (NON FEMA)

Project Location: EXPOSITION PARK, LOS ANGELES
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 103663

Estimated Project Cost: $1,440,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98-99	1100-301-0001(1)	$25,000.00	98272A	$25,000.00
W	-	-	$87,000.00	99304A	$87,000.00
W	50/99-00	1100-301-0001(1)	$38,000.00	99305A	$38,000.00
C	-	-	$11,240.00		
C	-	-	$4,472.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$25,000.00	$25,000.00	$20,389.05
W	$125,000.00	$125,000.00	$0.00
C	$15,712.00	$0.00	$0.00
PROJECT	$165,712.00	$150,000.00	$20,389.05

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/03/1999	12/31/1999	01/10/2000	07/10/2000	75.00%
PWB	01/02/2000	02/17/2000	07/11/2000	08/11/2000	0.00%
WORKING DRAWINGS	02/18/2000	06/20/2000	08/12/200	12/01/2000	0.00%
BID OPEN	06/21/2000	09/03/2000	02/01/2001	05/15/2002	0.00%
CONSTRUCTION	09/04/2000	05/05/2001	08/01/2001	01/30/2002	0.00%

Current Comments

PROJECT STATUS: Client was delayed in formalizing $1M funding from County and preparing some programming, but PP is under way. SCHEDULE: Behind as explained in Status. PP 75% complete. Intend to start construction in 8/2001 in order to avoid conflict with major exhibits. BUDGET: Project is within Budget. OTHER PERTINENT INFORMATION: Funding is on a reimbursable basis, so ARF will be used for interim funding. Several small Emergency Repair projects are combined with this project.

TECH/HEALTH REMODEL

Project Location: -
Department: CALIFORNIA SCIENCE CENTER
Project Director: STEVE SUNDMAN
Work Order Number: 105661

Estimated Project Cost: $2,500,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99-00	1100-301-0001(2)	$30,000.00	*99208A	$30,000.00
S	324/98-99	1100-001-0001	$30,000.00	99074A	$30,000.00
P	50/99-00	1100-301-0001(2)	$84,800.00	00025A	$84,800.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,000.00	$60,000.00	$23,147.46
P	$84,800.00	$84,800.00	$34,845.64
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$144,800.00	$144,800.00	$57,993.10

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	08/15/1999	10/15/1999	100.00%
PRELIMINARY	10/01/1999	11/20/1999	03/10/2000	06/10/2000	100.00%
PWB	11/21/1999	12/30/1999	06/11/2000	07/14/2000	0.00%
WORKING DRAWINGS	01/03/2000	01/30/2000	07/17/2000	09/20/2000	0.00%
BID OPEN	02/01/2000	04/02/2000	09/21/2000	12/15/2000	0.00%
CONSTRUCTION	04/03/2000	08/30/2000	12/16/2000	04/30/2001	0.00%

Current Comments

PROJECT STATUS: PP delayed in starting; DOF authorized project to begin by approving the Budget/Scope Package on 3/3/00. PP approval package submitted for 7/00 PWB approval. SCHEDULE: On revised Schedule. BUDGET: Discussing minor deficit with Dept. of Finance; will likely value-engineer in WD phase to bring back within budget. OTHER PERTINENT INFORMATION: This project must be completed before the adjacent LAUSD elementary school and Science Education Resource Center can begin. State portion of construction budget is $500K; $2M in required additional funding must be obtained by the Science Center prior to construction.

FTB - EMERGENCY BACKUP POWER SUPPLY STUDY

Project Location: SACRAMENTO
Department: FRANCHISE TAX BOARD
Project Director: ROBERT OATES
Work Order Number: 103781

Estimated Project Cost: $369,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	1730-001-0001(1)	$25,000.00	98271A	$25,000.00
P	324/98	1730-001-0001(1)	$140,000.00	99094A	$140,000.00
W	50/99	1730-001-0001(1)	$204,000.00	00031A	$204,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$25,000.00	$25,000.00	$26,121.75
P	$140,000.00	$140,000.00	$652.00
W	$204,000.00	$204,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$369,000.00	$369,000.00	$26,773.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/05/1998	12/31/1998	10/29/1998	01/15/1998	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	02/08/2000	05/10/2000	02/08/2000	05/10/2000	100.00%
BID OPEN	05/19/2000	05/19/2000	05/19/2000	05/19/2000	100.00%
CONSTRUCTION	06/13/200	11/01/2000	06/13/2000	11/01/2000	2.00%

Current Comments

PROJECT STATUS: Walk thru for Data Center portion of work with potential subcontractors and suppliers occurred May 11, 2000. Bid opening occurred May 19, 2000. First progress meeting held June 15, 2000 SCHEDULE: Project in on schedule BUDGET: This project is on budget

SECURITY ENHANCEMENTS

Project Location: SACRAMENTO
Department: FRANCHISE TAX BOARD
Project Director: KIM PETERS
Work Order Number: 103835

Estimated Project Cost: $1,089,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	1730-301-0001(1)	$44,000.00	98275A	$44,000.00
W	324/98	1730-301-0001(1)	$71,000.00	99086A	$71,000.00
C	324/98	1730-301-0001(1)	$974,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$44,000.00	$44,000.00	$43,949.67
W	$71,000.00	$71,000.00	$58,464.52
C	$974,000.00	$0.00	$0.00
PROJECT	$1,089,000.00	$115,000.00	$102,414.19

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/13/1998	02/26/1999	10/13/1998	05/13/1999	100.00%
PWB	-	05/14/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	05/17/1999	10/15/1999	05/15/1999	01/10/2000	100.00%
BID OPEN	-	12/20/1999	06/05/2000	07/25/2000	35.00%
CONSTRUCTION	03/14/2000	11/13/2000	09/26/2000	03/23/2001	0.00%

Current Comments

PROJECT STATUS: Construction Documents are completed and in distribution to contractors. Bid date is scheduled for July 25, 2000 . SCHEDULE: Construction to start in September 2000. BUDGET: Project is projected within budget.

BOILER #2-LOW NOX BURNER RETROFIT

Project Location: STATE CENTRAL PLANT
Department: GENERAL SERVICES
Project Director: JACK RICHARDSON
Work Order Number: OPDM0582

Estimated Project Cost: $1,131,862.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	-	TRANSFER OBG-095-94-002			
			$92,000.00	MO950808	$92,000.00
C	303/95	16-00-095-7559	$453,862.00	95-925	$453,862.00
C	162/96	1760/001/666	$400,000.00	96143A	$400,000.00
C	-	TRANSFER OBG-095-94-002			
			$186,000.00	MO950808	$186,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$92,000.00	$92,000.00	$84,632.40
C	$1,039,862.00	$1,039,862.00	$11,367.63
PROJECT	$1,131,862.00	$1,131,862.00	$96,000.03

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	08/01/1995	09/30/1996	07/15/1999	05/20/2000	0.00%
BID OPEN	-	-	05/21/2000	09/21/2000	0.00%
CONSTRUCTION	01/23/1996	09/12/1996	09/22/2000	05/30/2001	0.00%

Current Comments

PROJECT STATUS: Project was on hold. Project could not be funded at last bid. Project will be redesigned to increased boiler size to accommodate the Capitol Area East End Complex Project. Negotiations are under way with A/E. SCHEDULE: On schedule. BUDGET: Existing funding will be extended. Funds from the Capitol Area East End Complex will be added. OTHER PERTINENT INFORMATION: Project costs will be adjusted to reflect current project requirements.

BUTTERFIELD STATE OFFICE BUILDING

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: CHRISTAL WATERS
Work Order Number: 106617

Estimated Project Cost: $211,000,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	328/1589	bond-funded	$211,000,000.00	99292B	$10,040,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$211,000,000.00	$10,040,000.00	$1,563,534.41
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$211,000,000.00	$10,040,000.00	$1,563,534.41

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1999	07/05/2000	11/01/1999	07/05/2000	98.00%
PWB	-	07/14/2000	07/14/2000	-	0.00%
WORKING DRAWINGS	07/17/2000	12/28/2000	07/17/2000	-	0.00%
BID OPEN	12/29/2000	03/22/2001	12/29/2000	-	0.00%
CONSTRUCTION	03/08/2001	04/27/2005	03/08/2001	-	0.00%

Current Comments

Bond Funded; PMIB loan in the amount of $10,040,000 approved 10/201999. PROJECT STATUS: Design development for Design Pack #1 is 98% complete. SCHEDULE: THIS IS A PHASED PROJECT WITH SEVERAL DESIGN PACKS. DESIGN PACK 1 (SITE/CIVIL/WAREHOUSE) PP SCHEDULED FOR PWB APPROVAL JULY 2000. Schedule for Design Pack 1 is shown above. DESIGN PACK 2 (CENTRAL PLANT) SCHEDULED FOR PP APPROVAL AUGUST 2000. DESIGN PACK 3 (NEW OFFICE BUILDING) SCHEDULED FOR PP APPROVAL NOVEMBER 2000. DESIGN PACK 4 (RENOVATION) SCHEDULED FOR PP APPROVAL JUNE 2002. Project design on schedule. County Board of Supervisors approved Butterfield Way abandonment with conditions June 20. RT Board approved site acquisition June 27; DGS/RT Joint Development Agreement being forwarded to Federal Transit Administration for concurrence with a July 7 deadline for response. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: No significant project issues at this time.

CAL EPA CONSOLIDATION LEASE

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: JOHN HENRIKSON
Work Order Number: OPDM0649

Estimated Project Cost: $196,000,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	-	$0.00		
C	1/92	0972-801-0612-005	$7,945,000.00	00074B	$7,945,000.00
C	1/92	0972-801-0612-003	$1,160,000.00	00086B	$1,160,000.00
C	1/92	0972-801-0612-0003	$473,000.00	00087B	$473,000.00
C	1/92	0972-801-0612-003	$192,143.00	00088B	$192,143.00
C	-	-	$196,615,000.00	98100B	$3,018,000.00
C	324/98	0555-001-0044	$55,000.00	98230A	$15,000.00
C	324/98	0555-001-0044	$35,000.00	98239A	$35,000.00
C	-	-	$40,000.00	99081A	$40,000.00
C	324/98	3940-001-0001	$60,000.00	99082A	$60,000.00
C	324/98	3980-001-0001	$12,000.00	99085A	$12,000.00
C	324/98	3480-001-0001	$100,000.00	99110A	$100,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$33,047.00
P	$0.00	$0.00	$70,696.00
W	$0.00	$0.00	$560.00
C	$206,687,143.00	$13,050,143.00	$857,800.56
PROJECT	$206,687,143.00	$13,050,143.00	$962,103.56

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	100.00%
PRELIMINARY	04/22/1997	09/01/1997	04/22/1997	09/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	09/01/1997	06/01/1998	09/01/1997	06/01/1998	100.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	07/07/1998	08/01/2000	09/01/1998	12/31/2000	77.00%

Current Comments

PROJECT STATUS: This project is being constructed as the result of a lease between DGS

and the City of Sacramento, dated April 23, 1997. Construction of the building shell continues. Interior improvement construction started in January 2000. SCHEDULE: Phased occupancy of the building is currently scheduled for late August through December 2000 per the contractor's latest schedule. BUDGET: City states the project cost is within available funding. Other: None

SEWER REPLACEMENT LINE

Project Location: WHITTIER, CA - FRED C. NELLES YCF
Department: YOUTH AUTHORITY
Project Director: KATHY VESTAL
Work Order Number: 102775

Estimated Project Cost: $1,383,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(7)	$120,000.00	98185A	$120,000.00
W	324/98	5460-301-0001(7)	$109,000.00	99098A	$109,000.00
C	52/2000	5260-301-0001(12)	$1,606,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$120,000.00	$120,000.00	$110,737.82
W	$109,000.00	$109,000.00	$98,023.63
C	$1,606,000.00	$0.00	$0.00
PROJECT	$1,835,000.00	$229,000.00	$208,761.45

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/01/1999	09/02/1998	06/11/1999	100.00%
PWB	03/12/1999	03/12/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	04/05/1999	06/10/1999	06/14/1999	07/21/2000	99.00%
BID OPEN	08/17/1999	08/17/1999	07/24/2000	11/06/2000	0.00%
CONSTRUCTION	10/18/1999	05/24/2000	11/09/2000	09/14/2001	0.00%

Current Comments

PROJECT STATUS: PSB architect has completed revisions to the drawings and technical specifications. The cost estimate is being finalized. PMB staff are working with DYA to revise pertinent sections of the Front End specifications. PROJECT SCHEDULE: Working Drawings phase is approximately 4 months behind schedule due to delays in design. PROJECT BUDGET: Project is under budget. Construction funding has been authroized in FY 2000-2001 Governor's Budget at $1,606,000. OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

CAPITOL PARK MASTER PLAN

Project Location: STATE CAPITOL SACTO
Department: GENERAL SERVICES
Project Director: ANNE CAVANAGH
Work Order Number: 103619

Estimated Project Cost: $500,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	-	$500,000.00	98246A	$500,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$500,000.00	$500,000.00	$17,989.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$500,000.00	$500,000.00	$17,989.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/01/1998	11/01/2000	03/20/1999	01/01/2002	20.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Landscape Architect consultant has been selected. PMB is currently awarding contract with landscape and EIR consultants. SCHEDULE: Project was delayed due to legal, conflict of interest issue with consultant selection process. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: Project will produce a Master Plan for Capitol Park. Master Plan will discuss Park maintenance, treatment of historic landscaping, plant inventory, infrastructure, use of park by the community and the State of California, placement of memorials, renovation of historic Insectary building, security issues, lighting, signage, etc. Once the draft master plan is completed the project will also include preparation and approval of EIR documents for master plan.

CAPITOL PARK SERVICE AREA REPAIRS

Project Location: CAPTIOL PARK SACTO
Department: GENERAL SERVICES
Project Director: MIKE MOORE
Work Order Number: 103654

Estimated Project Cost: $187,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	0324/98	1760-001-0666	$47,000.00	98250A	$47,000.00
C	0324/98	1760-001-0666	$140,000.00	98250A	$140,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$5,425.00
P	$0.00	$0.00	$1,948.50
W	$47,000.00	$47,000.00	$29,650.30
C	$140,000.00	$140,000.00	$7,243.65
PROJECT	$187,000.00	$187,000.00	$44,267.45

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	12/26/1998	10/13/1998	05/21/2000	100.00%
BID OPEN	12/27/1998	02/25/1999	05/22/2000	09/30/2000	50.00%
CONSTRUCTION	02/26/1999	12/30/1999	10/01/2000	02/01/2001	0.00%

Current Comments

PROJECT STATUS: Construction bids are due on 7/11/00. SCHEDULE: Obtaining structural, historic, and seismic reports has delayed completion of the remaining project by roughly 10 months. BUDGET: Project is on budget to rehabilitate the skylight structure only. OTHER PERTINENT INFORMATION: This is a special Capitol Complex funded project.

CONVERSION OF RETAIL SPACE - RONALD REAGAN BUILDING

Project Location: LOS ANGELES
Department: GENERAL SERVICES
Project Director: ROBERT UVALLE
Work Order Number: 106346

Estimated Project Cost: $1,000,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	84/49	176-490	$56,000.00	99249B	$56,000.00
W	84/49	176-490	$44,000.00	99249B	$44,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$56,000.00	$56,000.00	$59,683.50
W	$44,000.00	$44,000.00	$21,244.50
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$100,000.00	$80,928.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/15/2000	03/19/2000	01/15/2000	03/19/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/20/2000	06/20/2000	03/20/2000	06/20/2000	100.00%
BID OPEN	07/03/2000	10/04/2000	-	-	0.00%
CONSTRUCTION	10/05/2000	06/05/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans and Working Drawings completed, proceeding to bid phase. LASBA authorized informal bidding procedures at special meeting of 6/19/2000. SCHEDULE: Project on schedule BUDGET: Project on budget. OTHER PERTINENT INFORMATION: There are no other project issues at this time.

FDC WARDS D1516, E3014, & F1112

Project Location: 2501 HARBOR BLVD., COSTA MESA, CA.
Department: GENERAL SERVICES
Project Director: ROY TJEN-A-LOOI
Work Order Number: OPDM0791

Estimated Project Cost: $4,568,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	287/97	1760-301-0768(15)	$199,000.00	98035B	$199,000.00
W	324/98	1760-301-768(9)	$323,000.00	*11006	$323,000.00
C	324/98	1760-301-768(9)	$4,046,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$199,000.00	$199,000.00	$146,339.00
W	$323,000.00	$323,000.00	$213,830.22
C	$4,046,000.00	$0.00	$0.00
PROJECT	$4,568,000.00	$522,000.00	$360,169.22

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/16/1998	06/23/1998	10/15/1998	01/15/1999	100.00%
PWB	-	-	01/15/1999	01/15/1999	100.00%
WORKING DRAWINGS	03/22/1999	10/30/1999	03/22/1999	02/10/2000	100.00%
BID OPEN	10/30/1999	03/01/2000	02/11/2000	06/12/2000	100.00%
CONSTRUCTION	03/02/2000	12/30/2000	06/12/2000	04/12/2002	2.00%

Current Comments

PROJECT STATUS: Construction start date is 6/12/2000. SCHEDULE: Project is on current schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Approval of working drawings took longer than anticipated.

FLS BLUE ANCHOR BLDG SACTO

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: MIKE MOORE
Work Order Number: 106134

Estimated Project Cost: $1,062,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	1760-301-0001	$65,000.00	99316A	$65,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$65,000.00	$65,000.00	$5,620.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$65,000.00	$65,000.00	$5,620.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	05/12/2000	11/02/1999	08/10/2000	75.00%
PWB	05/12/2000	05/12/2000	08/11/2000	08/11/2000	0.00%
WORKING DRAWINGS	08/03/2000	04/30/2001	-	-	0.00%
BID OPEN	05/01/2001	09/15/2001	-	-	0.00%
CONSTRUCTION	09/16/2001	07/16/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Consultant is preparing preliminary plans for comment/approval by PWB during their 8/11/00 meeting. SCHEDULE: Due to a change in the work scope definition, the project is approximately two months behind schedule. However, because the scope change will reduce construction time, the project completion date will remain unchanged. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: None

FOOD & AGRICULTURE BUILDING RENOVATION

Project Location: 1220 N STREET, SACRAMENTO
Department: GENERAL SERVICES
Project Director: TERESA KANEKO
Work Order Number: 103779

Estimated Project Cost: $22,548,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/1998	1760-301-0001(2)	$658,000.00	98265A	$658,000.00
W	324/1998	1760-301-0001(2)	$792,000.00	99123A	$792,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$658,000.00	$658,000.00	$617,830.00
W	$792,000.00	$792,000.00	$960.00
C	$0.00	$0.00	$0.00
PROJECT	$1,450,000.00	$1,450,000.00	$618,790.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1998	12/01/1998	03/01/1999	05/19/1999	100.00%
PWB	12/30/1998	01/15/1999	05/26/1999	06/11/1999	100.00%
WORKING DRAWINGS	01/01/1998	06/01/1999	-	-	0.00%
BID OPEN	07/01/1999	07/01/1999	-	-	0.00%
CONSTRUCTION	08/01/1999	07/01/1999	-	-	0.00%

Current Comments

PROJECT STATUS: Project on hold since 07/01/1999 pending legislation SB1091. PWB approval 06/11/1999. SCHEDULE: Will be revised upon approval to proceed. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: None.

HEATING COILS REPLACEMENT

Project Location: STATE CAPITOL SACTO
Department: GENERAL SERVICES
Project Director: MIKE MOORE
Work Order Number: 103655

Estimated Project Cost: $576,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	0324/98	1760-001-0666	$88,000.00	98251A	$88,000.00
C	-	-	$0.00		
C	0324/98	1760-001-0666	$310,000.00	98251A	$310,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$88,000.00	$88,000.00	$45,674.73
C	$310,000.00	$310,000.00	$0.00
PROJECT	$398,000.00	$398,000.00	$45,674.73

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	12/02/1999	10/13/1998	05/21/2000	100.00%
BID OPEN	12/03/1999	04/03/2000	05/22/2000	08/15/2000	50.00%
CONSTRUCTION	04/07/2000	04/02/2002	08/16/2000	12/15/2000	0.00%

Current Comments

PROJECT STATUS: Construction bids are due on 6/29/00. SCHEDULE: Overall, the project is ahead of schedule. In order to accomodate facility needs, the work scope was revised to combine two construction phases into one phase. The slip of approximately four months (in working drawings phase) is due to this construction scope revision. BUDGET: Funding has been identified for remaining construction phase budget. OTHER PERTINENT INFORMATION: This is a special Capitol Complex funded project.

LOB ANNEX DEMOLITION

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: LEIGH GEHRIG
Work Order Number: OPDM0789

Estimated Project Cost: $2,476,126.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-0768	$86,000.00	letter	$35,000.00
W	162/96	1760-301-0768	$88,000.00	*10732	$43,571.00
C	162/96	1760-301-0768	$1,799,650.00	*11025	$1,799,650.00
C	162/96	1760-301-0768	$29,740.00	*11034	$29,740.00
C	162/96	1760-301-0768	$174,316.00	*11227	$174,316.00
C	162/96	1760-301-0768	$53,420.00	*11284	$53,420.00
C	162/96	1760-301-0766	$65,000.00	99326A	$65,000.00
C	-	-	$102,600.00	CheckAR	$102,600.00
C	-	-	$77,400.00	CheckSR	$77,400.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$86,000.00	$35,000.00	$31,046.00
W	$88,000.00	$43,571.00	$27,546.00
C	$2,302,126.00	$2,302,126.00	$2,219,362.50
PROJECT	$2,476,126.00	$2,380,697.00	$2,277,954.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/03/1998	04/15/1998	03/03/1998	04/15/1998	100.00%
PWB	04/10/1998	04/10/1998	04/10/1998	04/10/1998	100.00%
WORKING DRAWINGS	04/15/1998	12/30/1998	04/15/1998	12/30/1998	100.00%
BID OPEN	01/01/1999	03/15/1998	01/01/1999	03/30/1999	100.00%
CONSTRUCTION	03/15/1999	12/15/1999	04/01/1999	03/31/2000	100.00%

Current Comments

PROJECT STATUS: Construction is 100 percent complete as of March 31, 2000. Construction of the revised parking lot began in February. The change order was completed in January, and funds were transferred at the end of Febraury 2000. SCHEDULE: Completion of the Work was delayed from December 1999 to March 2000. The Legislature requested

improvements to the parking lot in December. BUDGET: The Legislature funded the additional parking lot improvements. OTHER: See SPS 616.

MULTI-TENANT OFFICE CONSOLIDATION-DOWNTOWN

Project Location: SAN DIEGO DOWNTOWN
Department: GENERAL SERVICES
Project Director: KEVIN JOHNSON
Work Order Number: 103666

Estimated Project Cost: $21,300,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$311,897.75
P	$0.00	$0.00	$23,593.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$0.00	$335,490.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	11/01/1998	07/01/1998	02/01/2001	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	02/01/2001	04/01/2002	0.00%
BID OPEN	03/12/1999	-	12/15/2000	-	0.00%
CONSTRUCTION	09/01/1999	05/01/2002	03/01/2001	04/01/2003	0.00%

Current Comments

PROJECT STATUS:Lease purchase bid process remains on hold, pending tenant resolutions on the Mission Valley project and validation of programming for this project. Anticipate concerns to be resolved by July 2000 so project may proceed with on going bid process. SCHEDULE: Project behind schedule due to change in tenants in Mission Valley. The study phase is the RFQ process to select the developer. The bid opening date refers to selection of development team. Working drawings and construction will be completed by this development team concurrently after bid opening and contract/lease award. BUDGET: Project within budget outlined in original legistlation. OTHER PERTINENT: This is a lease build to suit project with a purchase option.

MULTI-TENANT OFFICE CONSOLIDATION-MISSION VALLEY

Project Location: SAN DIEGO MISSION VALLEY
Department: GENERAL SERVICES
Project Director: DIANNA DBROWN
Work Order Number: 103667

Estimated Project Cost: $39,365,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$38,030.00
P	$0.00	$0.00	$28,681.00
W	$0.00	$0.00	$220,218.00
C	$0.00	$0.00	$363,352.00
PROJECT	$0.00	$0.00	$650,281.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	06/15/1998	10/09/1998	06/15/1998	10/09/1998	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	11/02/1998	04/30/1999	11/02/1998	04/30/1999	100.00%
BID OPEN	02/20/1998	06/12/1998	-	-	100.00%
CONSTRUCTION	12/15/1998	06/30/2000	06/14/1999	12/30/2000	98.00%

Current Comments

PROJECT STATUS: Construction is approximately 98% complete. Tenants started occupying 1st and 2nd floors 6/1/2000. SCHEDULE: Programming and Design Development document production continues for the 2nd floor EDD backfill tenants,DIR and DHS. Their occupancy is scheduled for 12/2000. BUDGET: Social Sevices/DAPD recieved DOF approval of a 2.5 million dollar budget augmentation to cover rent, redesign and reconstruction costs associated with their occupancy. They will also occupy the building in December 2000.

PROPERTY AQUISITION ADJACENT TO FRANCHISE TAX BOARD

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: CHRISTAL WATERS
Work Order Number: 103665

Estimated Project Cost: $7,000,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	1760-301-0001	$148,000.00	00039A	$148,000.00
S	324/98	1760-301-0001	$6,852,000.00	98240A	$6,852,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$7,000,000.00	$7,000,000.00	$6,846,523.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$7,000,000.00	$7,000,000.00	$6,846,523.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1999	07/05/2000	11/01/1999	07/05/2000	98.00%
PWB	-	07/14/2000	07/14/2000	-	0.00%
WORKING DRAWINGS	07/17/2000	12/28/2000	07/17/2000	-	0.00%
BID OPEN	12/29/2000	03/22/2001	12/29/2000	-	0.00%
CONSTRUCTION	03/08/2001	04/27/2005	03/08/2001	-	0.00%

Current Comments

1998 Budget Act contains funds to acquire property adjacent to Franchise Tax Board. PROJECT STATUS: The PDM property, A/M Family Trust property and the small County parcel have been acquired. RT property acquisition will be funded out of WO #106617. SCHEDULE: Site selection for RT property scheduled for July 2000 PWB meeting. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: None.

REAGAN BUILDING MODIFICATIONS

Project Location: LOS ANGELES
Department: GENERAL SERVICES
Project Director: ROBERT UVALLE
Work Order Number: OPDM0660

Estimated Project Cost: $1,126,453.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	80/81	176-490	$83,900.00	96122B	$83,900.00
P	80/81	176-490	$66,100.00	96122B	$66,100.00
W	80/81	176-490	$65,000.00	98161B	$65,000.00
C	80/81	176-490	$771,903.00	99141B	$771,903.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$83,900.00	$83,900.00	$82,603.00
P	$66,100.00	$66,100.00	$43,240.00
W	$65,000.00	$65,000.00	$42,680.00
C	$771,903.00	$771,903.00	$707,455.15
PROJECT	$986,903.00	$986,903.00	$875,978.15

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/17/1996	10/17/1996	07/17/1996	10/17/1996	0.00%
PRELIMINARY	08/12/1997	12/15/1997	05/01/1998	07/10/1998	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/16/1997	01/02/1998	08/01/1998	04/01/1999	100.00%
BID OPEN	01/15/1998	-	05/01/1999	05/01/1999	100.00%
CONSTRUCTION	03/31/1998	08/24/1998	07/14/1999	05/31/2000	100.00%

Current Comments

PROJECT STATUS: Construction is complete, project closeout in progress. SCHEDULE:Schedule delay from original start to current start reflects scope of work changes requested by client. The project remains on current schedule. BUDGET: project is on budget. OTHER PERTINENT INFORMATION: There are no other project issues at this time. This project will be deleted from the next report.

REPLACE R&T AND ADMINISTRATION BLDGS

Project Location: METRO STATE HOSPITAL
Department: GENERAL SERVICES
Project Director: MARK BLUCHER
Work Order Number: OPDM0599

Estimated Project Cost: $16,258,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
S	From WO	OPDM 0542	$0.00		
S	DOF auth	Budget Study funds	$40,500.00	-	$40,500.00
P	303/95	1760-301-768 (21)	$123,500.00	95049B	$123,500.00
P	162/96	1760-301-768 (10)	$66,000.00	96112B	$66,000.00
P	324/98	4440-301-0001	$100,000.00	98270B	$100,000.00
P	324/98	4440-301-0768	$496,000.00	98283B	$496,000.00
W	324/98	4440-301-0001(3)	$233,000.00	99069B	$233,000.00
W	324/98	4440-301-0768(1)	$757,000.00	99070A	$757,000.00
W	324/98	4440-301-0001(3)	$40,000.00	99084A	$40,000.00
C	SB 1344	4440-301-0001(2)	$533,000.00		
C	50/99	4440-301-0768(1)	$5,103,000.00		
C	50/99	4440-301-0001(1)	$12,318,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$40,500.00	$40,500.00	$40,948.00
P	$785,500.00	$785,500.00	$741,600.53
W	$1,030,000.00	$1,030,000.00	$764,953.76
C	$17,954,000.00	$0.00	$4,018.00
PROJECT	$19,810,000.00	$1,856,000.00	$1,551,520.29

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	12/19/1997	07/01/1998	100.00%
PRELIMINARY	08/31/1995	12/29/1995	11/23/1998	05/11/1999	100.00%
PWB	-	-	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	04/12/1999	09/27/1999	07/16/1999	06/20/2000	100.00%
BID OPEN	09/28/1999	11/26/1999	06/21/2000	09/25/2000	0.00%
CONSTRUCTION	11/27/1999	03/22/2002	09/26/2000	11/22/2002	0.00%

REPLACE R&T AND ADMINISTRATION BLDGS

Current Comments

See Executive Summary

CAPITOL PARK MASTER PLAN

Project Location: STATE CAPITOL SACTO
Department: GENERAL SERVICES
Project Director: ANNE CAVANAGH
Work Order Number: 103619

Estimated Project Cost: $500,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	-	$500,000.00	98246A	$500,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$500,000.00	$500,000.00	$17,989.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$500,000.00	$500,000.00	$17,989.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/01/1998	11/01/2000	03/20/1999	01/01/2002	20.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Landscape Architect consultant has been selected. PMB is currently awarding contract with landscape and EIR consultants. SCHEDULE: Project was delayed due to legal, conflict of interest issue with consultant selection process. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: Project will produce a Master Plan for Capitol Park. Master Plan will discuss Park maintenance, treatment of historic landscaping, plant inventory, infrastructure, use of park by the community and the State of California, placement of memorials, renovation of historic Insectary building, security issues, lighting, signage, etc. Once the draft master plan is completed the project will also include preparation and approval of EIR documents for master plan.

SEISMIC RENOVATION

Project Location: NORCO ADMINISTRATION
Department: GENERAL SERVICES
Project Director: CHRIS AMBROSINO
Work Order Number: OPDM0600

Estimated Project Cost: $19,704,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768 (1)	$581,000.00	95058B	$581,000.00
W	282/97	1760-301-768	$1,202,000.00	97127B	$1,202,000.00
W	282/97	1760-301-768	$240,000.00	98052B	$240,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$581,000.00	$581,000.00	$639,630.30
W	$1,442,000.00	$1,442,000.00	$1,053,940.57
C	$0.00	$0.00	$0.00
PROJECT	$2,023,000.00	$2,023,000.00	$1,694,227.87

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/28/1995	03/15/1996	08/28/1995	03/15/1996	100.00%
PWB	-	09/13/1996	-	09/12/1997	100.00%
WORKING DRAWINGS	10/14/1997	07/06/1998	10/14/1997	07/06/1998	100.00%
BID OPEN	08/14/1998	08/14/1998	08/14/1998	08/18/1998	100.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

COBCP for Relocation Portion of Original Project Scope in Progress. Reversion of Construction Appropriation for Original Project Scope and New Appropriation for Working Drawings and Construction for Relocation to be requested for fiscal year 2000-2001. This project will be deleted in the next report.

STATE CAPITOL EAST END AREA BACKFILL

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: TERESA KANEKO
Work Order Number: 106145

Estimated Project Cost: $275,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/1999	1760-301-0766	$275,000.00	99268A	$275,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$275,000.00	$275,000.00	$216,128.25
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$275,000.00	$275,000.00	$216,128.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	09/01/1999	06/30/2000	95.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Consultant amending draft report. SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: This project is to study 714 P Street and 721 Capitol Mall. The tenants in these building will be moving to the East End Project.

STATE CAPITOL EAST END AREA COMPLEX

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: RICHARD TERAMOTO
Work Order Number: OPDM0785

Estimated Project Cost: $392,000,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	761/97	Sect 81695	$16,357,000.00	98013B	$16,357,000.00
W	761/97	Sect 81695	$34,728,500.00	98295B	$34,728,500.00
C	-	-	$0.00		
C	761/97	Sect 81695	$340,914,500.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$960.00
P	$16,357,000.00	$16,357,000.00	$11,075,283.33
W	$34,728,500.00	$34,728,500.00	$6,015,757.99
C	$340,914,500.00	$0.00	$15,596,719.39
PROJECT	$392,000,000.00	$51,085,500.00	$32,688,720.71

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/01/1998	12/01/1998	02/01/1998	12/01/1998	100.00%
PWB	04/15/1999	04/15/1999	04/15/1999	04/15/1999	100.00%
WORKING DRAWINGS	12/01/1998	12/01/1998	12/01/1998	06/14/1999	100.00%
BID OPEN	06/28/1999	08/27/1999	06/15/1999	11/10/1999	100.00%
CONSTRUCTION	12/02/1999	03/01/2003	01/14/2000	03/01/2003	12.00%

Current Comments

BACKGROUND: 1,470,000 gsf consolidates CDE, DHS, and DGS. 1,500+ parking spaces on the site 720+ space garage on Block 224. Project delivery by modified design-build. PARKING GARAGE STATUS: Block 224 Garage was completed on schedule, in budget, and operational on 2/1//00. OFFICE COMPLEX STATUS: D/B teams under contract. NTP issued in 02/00. Clark/Gruen Design Build is contracted for the Blocks 171 thru 174 project. WD in progress. Abatement/demolition continues. Execution of the approved Tree Management started. Some tree removals and relocation of palms to Capitol Park. Hensel Phelps Construction with Fentress Bradburn Architects will d/b/ the Block 225 project. WD nearing completion. Excavation is complete with the first of two major concrete pours

scheduled for 07/15/00.This building uses a mat slab foundation in lieu of driven piles. SCHEDULE: Project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Green team oversight continues.

STRUCTURAL RETROFIT - McGRATH SCHOOL

Project Location: NAPA STATE HOSPITAL, 2100 NAPA VALLEJO HIGHWAY, NAPA, CA
Department: GENERAL SERVICES
Project Director: ROY TJEN-A-LOOI
Work Order Number: OPDM0795

Estimated Project Cost: $1,187,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768(15)	$36,000.00	98033B	$36,000.00
W	324/98	1760-301-0768(17)	$69,000.00	*10961	$69,000.00
W	50/99	1760-301-0768(2)	$56,000.00	99259B	$56,000.00
C	50/99	1760-301-0768(2)	$1,026,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$36,000.00	$36,000.00	$33,412.00
W	$125,000.00	$125,000.00	$82,571.51
C	$1,026,000.00	$0.00	$0.00
PROJECT	$1,187,000.00	$161,000.00	$115,983.51

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	12/26/1997	100.00%
PRELIMINARY	03/04/1998	06/23/1998	03/04/1998	10/05/1998	100.00%
PWB	07/07/1998	07/07/1998	11/13/1998	11/13/1998	100.00%
WORKING DRAWINGS	09/14/1998	12/04/1998	07/29/1999	02/16/2000	100.00%
BID OPEN	02/09/1999	02/09/1999	02/16/2000	07/17/2000	85.00%
CONSTRUCTION	04/12/1999	07/02/1999	07/31/2000	12/28/2000	0.00%

Current Comments

PROJECT STATUS: Received one bid from Zinco General Contractors at a bid of $713,338.
SCHEDULE: Napa Plant Operation requested start of construction to be on July 31,2000.
BUDGET: Project is on budget. PERTINENT INFORMATION: The project was delayed because requests for additional funds for the Working Drawings and Construction Phase had to be submitted for budget approval. The project was also rebid due to substantial errors by first group of bidders.

STRUCTURAL RETROFIT CT-WEST A-E

Project Location: METRO STATE HOSPITAL NORWALK
Department: GENERAL SERVICES
Project Director: MARK BLUCHER
Work Order Number: OPDM0597

Estimated Project Cost: $27,318,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768 (17)	$208,000.00	95047B	$208,000.00
P	162/96	1760-301-768 (8.5)	$204,000.00	96111B	$204,000.00
W	162/96	1760-301-768 (8.5)	$1,292,000.00	97019B	$1,292,000.00
C	282/97	1760-302-0768	$13,724,726.00	98264B	$13,724,726.00
C	282/97	1760-302-0768	$3,819,274.00	98264B	$3,819,274.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$412,000.00	$412,000.00	$366,788.25
W	$1,292,000.00	$1,292,000.00	$1,002,745.50
C	$17,544,000.00	$17,544,000.00	$10,436,437.53
PROJECT	$19,248,000.00	$19,248,000.00	$11,805,971.28

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/31/1995	12/29/1995	08/31/1995	10/31/1996	100.00%
PWB	-	-	03/14/1997	03/14/1997	100.00%
WORKING DRAWINGS	12/02/1996	09/30/1997	03/15/1997	04/23/1998	100.00%
BID OPEN	01/14/1998	01/14/1998	06/04/1998	06/16/1998	100.00%
CONSTRUCTION	03/02/1998	03/02/2001	09/15/1998	10/05/2001	18.00%

Current Comments

See executive Summary

SEISMIC RENOVATION

Project Location: NORCO ADMINISTRATION
Department: GENERAL SERVICES
Project Director: CHRIS AMBROSINO
Work Order Number: OPDM0600

Estimated Project Cost: $19,704,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768 (1)	$581,000.00	95058B	$581,000.00
W	282/97	1760-301-768	$1,202,000.00	97127B	$1,202,000.00
W	282/97	1760-301-768	$240,000.00	98052B	$240,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$581,000.00	$581,000.00	$639,630.30
W	$1,442,000.00	$1,442,000.00	$1,053,940.57
C	$0.00	$0.00	$0.00
PROJECT	$2,023,000.00	$2,023,000.00	$1,694,227.87

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/28/1995	03/15/1996	08/28/1995	03/15/1996	100.00%
PWB	-	09/13/1996	-	09/12/1997	100.00%
WORKING DRAWINGS	10/14/1997	07/06/1998	10/14/1997	07/06/1998	100.00%
BID OPEN	08/14/1998	08/14/1998	08/14/1998	08/18/1998	100.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

COBCP for Relocation Portion of Original Project Scope in Progress. Reversion of Construction Appropriation for Original Project Scope and New Appropriation for Working Drawings and Construction for Relocation to be requested for fiscal year 2000-2001. This project will be deleted in the next report.

STRUCTURAL RETROFIT-RECREATION BUILDING

Project Location: VETERANS HOME OF CA - YOUNTVILLE
Department: GENERAL SERVICES
Project Director: DIANE ELLIOTT
Work Order Number: OPDM0794

Estimated Project Cost: $3,000,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768 (15)	$76,000.00	-	$76,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$2,800.00
P	$76,000.00	$76,000.00	$56,587.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$3,912.00
PROJECT	$76,000.00	$76,000.00	$63,299.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/01/1998	05/01/1998	03/01/1998	04/09/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Seismic retrofit project funded under Seismic Program. This project is to be coordinated with a proposed Theater (portion of the Recreation Bldg) renovation OPDM 0805. Such coordination indicates it will be most prudent to design and construct the two projects separately. Preliminary Plans were completed on OPDM 0794 by the end of March 1999. Design changes were necessary to increase the strength requirement satisfy the Seismic Review Board and the functional needs of the client. BUDGET: These changes increased the cost over 20%which resulted in a reversion of current funding and a new appropriation in the 00/01 budget. The Theater portion is being funded as a separate project under OPDM 0805. OTHER PERTINENT INFORMATION: Current WD and construction funds have been reverted. A new appropriation is in the 00/01 budget for WD and construction.

CALTRANS DISTRICT 7 - ECONOMIC ANALYSIS

Project Location: LOS ANGELES
Department: TRANSPORTATION
Project Director: MARK COYNE
Work Order Number: 103879

Estimated Project Cost: $60,500.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	-	$60,500.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,500.00	$0.00	$64,110.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$60,500.00	$0.00	$64,110.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	01/01/1999	12/31/1999	01/01/1999	01/15/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: The economic analysis was revised and completed in January 2000 to incorporate additional staffing and alternatives. SCHEDULE: Project is completed BUDGET: Project is on budget. OTHER INFO: This project will be deleted from the next report.

CALTRANS DISTRICT OFFICE, SAN DIEGO

Project Location: SAN DIEGO
Department: TRANSPORTATION
Project Director: SHELLEY WHITAKER
Work Order Number: 103561

Estimated Project Cost: $71,000,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	2660-001-042	$60,500.00	*10372	$54,289.00
P	50/99	2660-311-0042	$0.00	00017A	$1,970,000.00
P	50/99	2660-311-0042	$1,667,000.00	99213A	$30,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,500.00	$54,289.00	$48,897.00
P	$1,667,000.00	$2,000,000.00	$108,347.53
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,727,500.00	$2,054,289.00	$157,244.53

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	08/01/1999	07/01/1998	08/01/1999	100.00%
PRELIMINARY	02/18/2000	03/01/2001	02/18/2000	06/30/2001	10.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

STATUS - The A/E consultant, Carrier Johnson, commenced schematic design on May 11, 2000. The preliminary program summary review was delivered to DGS and Caltrans on June 20, 2000 for review and comment. The schematics will be done by the end of August. BUDGET - The project remains within budget. SCHEDULE - The A/E is on schedule for schematic design and subsequently design development. The completion of the Preliminary Plan Phase was originally scheduled for February 2001, however due to complications with the CEQA the PP Phase completion has been delayed until June 2001. OTHER - CEQA remains the critical issue.

DISTRICT 3 ECONOMIC FEASIBILITY STUDY

Project Location: MARYSVILLE
Department: TRANSPORTATION
Project Director: MARK COYNE
Work Order Number: 103564

Estimated Project Cost: $60,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324	2660-001-042	$60,000.00	98242A	$60,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,000.00	$60,000.00	$49,327.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$60,000.00	$60,000.00	$49,327.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/01/1998	06/30/1999	10/01/1998	09/30/2000	85.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS:Draft completed 10/14/99. Economic Analysis has been finalized and sent to Caltrans. Caltrans is preparing COBCP. SCHEDULE: Project is delayed by Agency request pending program issues. BUDGET: Project is on budget. OTHER INFO: Project schedule will probably be moved to the next fiscal year due to other budget priorities.

DISTRICT 6 ECONOMIC FEASIBILITY STUDY

Project Location: FRESNO
Department: TRANSPORTATION
Project Director: MARK COYNE
Work Order Number: 103565

Estimated Project Cost: $60,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	-	$0.00	00083A	$15,000.00
S	324	2660-001-0042	$60,000.00	98241A	$60,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,000.00	$75,000.00	$66,010.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$60,000.00	$75,000.00	$66,010.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/01/1998	12/31/1998	11/01/1998	06/30/2000	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Draft economic analysis was complete and was sent to Cal-trans for review and comment in January of 1999. The staff increased by 100 percent after the draft was completed for this district warranting complete program, cost and analysis revision. DGS is waiting for programmatic revisions from Caltrans and DOF to update and redo the economic analysis. SCHEDULE:The project is two to three weeks behind schedule. BUDGET: Project will require additional funds to complete due to programmatic increases that necessitate revisions to the analysis. A form 22 is awaiting DOF approval to provide additional funding for the project. OTHER INFO: None.

DISTRICT 7 TRANS. MANAGEMENT CENTER

Project Location: LOS ANGELES
Department: TRANSPORTATION
Project Director: CHRISTIAN WICKS
Work Order Number: OPDM0701

Estimated Project Cost: $46,280,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	2660-325-042	$32,112.00	96175A	$32,112.00
P	162/96	2660-325-042	$2,108,988.00	96175A	$2,108,988.00
P	282/97	2660-001-042	$300,000.00	98032A	$300,000.00
P	-	CT ->WD	($110,775.00)	LTR 9/03/99	($110,775.00)
P	-	MTA->WD	($905,361.00)	LTR9/03/99	($905,361.00)
P	162/96	2660-325-042	($59,173.00)	ROF4011235	($59,173.00)
W	282/97	2660-001-042	$622,825.00	99288A	$622,825.00
W	162/96	2660-325-042	$784,073.00	99289A	$784,073.00
W	-	CT fm PP	$110,775.00	LTR9/03/99	$110,775.00
W	-	MTA fm PP	$905,361.00	LTR9/03/99	$905,361.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$32,112.00	$32,112.00	$32,112.00
P	$1,333,679.00	$1,333,679.00	$1,355,091.22
W	$2,423,034.00	$2,423,034.00	$1,391,029.45
C	$0.00	$0.00	$0.00
PROJECT	$3,788,825.00	$3,788,825.00	$2,778,232.67

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	11/30/1996	02/28/1997	11/30/1996	02/28/1997	100.00%
PRELIMINARY	02/16/1998	12/25/1998	10/12/1998	05/06/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/28/1998	08/02/1999	06/07/1999	09/14/2000	90.00%
BID OPEN	09/22/1999	09/22/1999	10/15/2000	02/15/2001	0.00%
CONSTRUCTION	10/15/1999	10/15/2001	02/16/2001	09/15/2002	0.00%

Current Comments

STATUS: Construction Documents submitted for regulatory review in early May. This review is expected to take 3 - 4 months. BUDGET: Ca.Transportation Commission approved construction budget in mid-June. Form 22s being processed to transfer construction

funds. SCHEDULE: Prelim Plans delayed due to change in site location and site investigations of proposed sites. Bid advertise date scheduled for Oct 2000. Beneficial Occupancy scheduled for Oct. 2002. OTHER: Project goes before California Transportation Commission (CTC) and not PWB.

TRANSPORTATION MGMT. CENTER

Project Location: SANTA ANA - DIST. 12
Department: TRANSPORTATION
Project Director: REG EDEN
Work Order Number: OPDM0713

Estimated Project Cost: $12,938,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	2660-001-042	$20,000.00	97014A	$20,000.00
P	282/97	2070020	$510,000.00	97088A	$510,000.00
W	282/97	Prog 20 10 000	$942,000.00	98001A	$942,000.00
C	282/97	Prog 20 10 000	$9,328,000.00	98082A	$9,328,000.00
C	282/97	2660-301-042	$1,205,000.00	98236A	$1,205,000.00
C	282/98	2660-301-042	$933,000.00	99013A	$933,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$20,000.00	$20,000.00	$19,004.00
P	$510,000.00	$510,000.00	$472,577.00
W	$942,000.00	$942,000.00	$875,302.74
C	$11,466,000.00	$11,466,000.00	$4,427,636.81
PROJECT	$12,938,000.00	$12,938,000.00	$5,794,520.55

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/01/1997	09/01/1997	06/01/1997	12/01/1997	100.00%
PRELIMINARY	09/01/1997	12/01/1997	11/01/1997	02/26/1998	100.00%
PWB	12/01/1997	12/01/1997	02/27/1998	02/27/1998	100.00%
WORKING DRAWINGS	01/01/1998	04/10/1998	02/26/1998	12/01/1998	100.00%
BID OPEN	06/10/1998	06/10/1998	01/14/1999	04/28/1999	100.00%
CONSTRUCTION	08/20/1998	10/27/1999	06/23/1999	11/21/2000	55.00%

Current Comments

PROJECT STATUS:Structural Steel w/ welding has been completed. Steel Decking has been installed. Base Isolators have been received and installed.Concrete decks including the roof deck are completed. Raised floor concrete has been placed. Exterior wall framing is 70% complete. Interior stud wall framing is 80% complete. Plumbing rough-in is 80% complete. Electrical rough-in is 60% complete. Ductwork is 90% complete. Fire sprinkler piping is 80% complete. Chillers and Air Handlers have been rough-set. SCHEDULE: Project Schedule has slipped about 50 days and we have failed to make up any time since

the last Report. It now appears that we will complete the work 50-60days behind schedule. BUDGET: The Project is within Budget. OTHER PERTINENT INFORMATION: None

TRANSPORTATION MGMT. CENTER DISTRICT 3

Project Location: SACRAMENTO
Department: TRANSPORTATION
Project Director: GORDEN HILL
Work Order Number: OPDM0645

Estimated Project Cost: $9,710,400.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	2660-001-042	$378,000.00	96056A	$378,000.00
P	303/95	2660-001-042	$0.00	TO WD	($1,479.00)
P	303/95	2660-001-042	$0.00	TO WD	($9,500.00)
W	303/95	2660-001-042	$544,000.00	97042A	$544,000.00
W	303/95	2660-001-042	$0.00	FROM PP	$1,479.00
W	303/95	2660-001-042	$0.00	FROM PP	$9,500.00
W	303/95	2660-001-042	$0.00	TO C	($95,000.00)
C	303/95	2660-001-042	$8,788,400.00	98021A	$8,788,400.00
C	303/95	2660-001-042	$0.00	FROM W	$95,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$378,000.00	$367,021.00	$367,021.00
W	$544,000.00	$459,979.00	$459,337.27
C	$8,788,400.00	$8,883,400.00	$8,782,095.26
PROJECT	$9,710,400.00	$9,710,400.00	$9,608,453.53

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	06/05/1995	10/18/1995	11/07/1997	05/06/1998	100.00%
BID OPEN	05/15/1998	05/15/1998	05/06/1998	05/06/1998	100.00%
CONSTRUCTION	06/15/1998	10/31/1999	06/19/1998	12/31/1999	100.00%

Current Comments

PROJECT STATUS: Construction is complete. Caltrans and CHP took beneficial occupancy in December 1999. SCHEDULE: Construction was completed two months behind schedule, due primarily to weather delays, owner-requested changes, and delay in delivery of structural steel due to high market demand. BUDGET: The project is on budget. OTHER

PERTINENT INFORMATION: There are no issues at this time. This project will be removed from the next report.

CAPITOL SECURITY IMPROVEMENTS

Project Location: STATE CAPITOL
Department: HIGHWAY PATROL
Project Director: ANNE CAVANAGH
Work Order Number: OPDM0685B

Estimated Project Cost: $6,491,436.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
S	1996	CHAP 162 2720-031-0001	$34,000.00	96128A	$34,000.00
P	1996	CHAP 162	$10,000.00	96128A	$10,000.00
P	1996	CHAP 162 2720-031-0001	$198,100.00	96176A	$198,100.00
P	1996	CHAP 162 2720-031-0001	$32,900.00	97061A	$32,900.00
W	1966	CHAP 162	$307,000.00	97061A	$307,000.00
W	-	-	$400,000.00	98104A	$400,000.00
C	-	-	$0.00		
C	1966	CHAP 162	$2,447,436.00	97061A	$2,447,436.00
C	-	-	$1,462,000.00	98045A	$1,462,000.00
C	-	-	$1,600,000.00	98107A	$1,600,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$34,000.00	$34,000.00	$33,435.03
P	$241,000.00	$241,000.00	$236,347.17
W	$707,000.00	$707,000.00	$441,879.85
C	$5,509,436.00	$5,509,436.00	$1,893,614.20
PROJECT	$6,491,436.00	$6,491,436.00	$2,605,276.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/19/1996	08/30/1997	09/19/1996	08/30/1997	100.00%
PRELIMINARY	09/01/1997	12/01/1997	09/01/1997	12/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/01/1998	09/15/1998	01/01/1998	02/28/1999	100.00%
BID OPEN	01/12/1999	-	01/12/1999	-	100.00%
CONSTRUCTION	03/01/1999	09/29/2000	04/01/1999	09/29/2000	99.00%

Current Comments

PROJECT STATUS: Several small projects including Governor's Office security glass, building window film, security cameras and equipment are completed. Driveway

renovation and card reader installation project is 99% complete. Park lighting will be complete in September 2000. SCHEDULE: Park lighting is behind schedule due to change orders requested by RICS Committee and long order time for historic replica light fixtures. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Project includes funds for security work not yet identified and/or approved by RICS committee. Each item must be approved by RICS Executive Policy Committee (CHP, DGS, Legislature, Gov. Office, Lt. Gov. Office) before proceeding with construction. May do additional work in Summer 2000.

STRUCTURAL RETROFIT-RECREATION BUILDING

Project Location: VETERANS HOME OF CA - YOUNTVILLE
Department: GENERAL SERVICES
Project Director: DIANE ELLIOTT
Work Order Number: OPDM0794

Estimated Project Cost: $3,000,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768 (15)	$76,000.00	-	$76,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$2,800.00
P	$76,000.00	$76,000.00	$56,587.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$3,912.00
PROJECT	$76,000.00	$76,000.00	$63,299.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/01/1998	05/01/1998	03/01/1998	04/09/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Seismic retrofit project funded under Seismic Program. This project is to be coordinated with a proposed Theater (portion of the Recreation Bldg) renovation OPDM 0805. Such coordination indicates it will be most prudent to design and construct the two projects separately. Preliminary Plans were completed on OPDM 0794 by the end of March 1999. Design changes were necessary to increase the strength requirement satisfy the Seismic Review Board and the functional needs of the client. BUDGET: These changes increased the cost over 20%which resulted in a reversion of current funding and a new appropriation in the 00/01 budget. The Theater portion is being funded as a separate project under OPDM 0805. OTHER PERTINENT INFORMATION: Current WD and construction funds have been reverted. A new appropriation is in the 00/01 budget for WD and construction.

MONTEREY AREA OFFICE - NEW CONSTRUCTION

Project Location: MONTEREY
Department: HIGHWAY PATROL
Project Director: LEE ROBERTS
Work Order Number: 106122

Estimated Project Cost: $6,008,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99	2720-301-0044(6)	$1,320,000.00	99193A	$132,000.00
S	-	-	$28,000.00	TL8/12/99	$28,000.00
P	50/99	2720-301-0044(6)	$230,000.00	99276A	$230,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$1,348,000.00	$160,000.00	$62,371.99
P	$230,000.00	$230,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,578,000.00	$390,000.00	$62,371.99

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/01/2000	07/01/1999	12/01/2000	70.00%
PRELIMINARY	06/01/2000	01/12/2001	06/01/2000	02/08/2001	5.00%
PWB	01/12/2001	01/12/2001	02/09/2001	02/09/2001	0.00%
WORKING DRAWINGS	01/19/2001	07/15/2001	-	-	0.00%
BID OPEN	07/15/2001	11/02/2001	-	-	0.00%
CONSTRUCTION	11/02/2001	11/14/2003	-	-	0.00%

Current Comments

PROJECT STATUS: A different portion of the preferred site has been evaluated for locating the building. Resolution to access issues at this location requires reinstatement of abutters rights to CHP by the City of Salinas upon acquisition of property. Consideration of this issue by the City Council is scheduled for July 11, and approval appears likely. PROJECT SCHEDULE: A Notice of Exemption was filed for the site only on June 19, which is too late for the review process to be complete in time for a July PWB date for site selection, as previously scheduled. This delays completion of the Study/Acquisition phase to December 2000. BUDGET: Within budget. OTHER PERTINENT INFORMATION: none.

SOUTH LAKE TAHOE AREA OFFICE-NEW CONSTRUCTION

Project Location: SOUTH LAKE TAHOE
Department: HIGHWAY PATROL
Project Director: KIM PETERS
Work Order Number: 106120

Estimated Project Cost: $4,675,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	2720-301-0044(6)	$16,000.00	*from105655	$16,000.00
S	50/99	2720-301-0044(4)	$143,000.00	99200A	$143,000.00
P	-	-	$0.00		
P	50/99	2720-301-0044	$98,000.00	99337A	$98,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$159,000.00	$159,000.00	$68,765.73
P	$98,000.00	$98,000.00	$45,417.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$257,000.00	$257,000.00	$114,182.73

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/01/2000	07/09/1999	03/15/2000	100.00%
PRELIMINARY	06/02/2000	01/12/2001	06/01/2000	09/15/2000	75.00%
PWB	01/12/2001	01/12/2001	10/10/2000	10/10/2000	0.00%
WORKING DRAWINGS	01/13/2001	07/15/2001	-	-	0.00%
BID OPEN	07/16/2001	11/01/2001	-	-	0.00%
CONSTRUCTION	11/02/2001	11/02/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans reflect TRPA/Meyers design comments. Current design layout is for Department of Food & Agriculture site. Based on favorable preliminary TRPA comments we are proceeding with acquisition of Food & Ag site. Site Acquisition to be complete by September 2000. SCHEDULE: EIR document will not be approved until Sept/2000, delaying completion of PP's. PMB to look at options for accelerating WD's phase to mitigate EIR schedule, and weather impacts to subsequent bidding and construction. BUDGET: Depending on final TRPA requirements for environmental documents, project may require augmentation for construction phase.

SOUTH SACRAMENTO AREA OFFICE - ALTERATIONS

Project Location: SACRAMENTO
Department: HIGHWAY PATROL
Project Director: KIM PETERS
Work Order Number: 106119

Estimated Project Cost: $1,638,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	2720-301-0044 3	$82,000.00	99199A	$82,000.00
W	50/99	2720-301-0044 3	$120,000.00	00055A	$120,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$82,000.00	$82,000.00	$72,604.92
W	$120,000.00	$120,000.00	$5,542.00
C	$0.00	$0.00	$0.00
PROJECT	$202,000.00	$202,000.00	$78,146.92

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	04/01/2000	-	-	0.00%
PRELIMINARY	05/03/2000	11/10/2000	08/01/1999	03/10/2000	100.00%
PWB	11/10/2000	11/10/2000	04/14/2000	04/14/2000	100.00%
WORKING DRAWINGS	11/11/2000	03/15/2001	04/15/2000	11/17/2000	25.00%
BID OPEN	03/16/2001	07/15/2001	-	-	0.00%
CONSTRUCTION	07/16/2001	07/16/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings were started with the transfer of funds on April 19, 2000. Process for lease agreement between California Dept of Transportationand CHP is currently in process and will complete byJuly/2000. SCHEDULE: Original schedule published 6/1/99 was in error due to to a mistaken acquisition phase that was not required. BUDGET: Currently within budget.

WILLOWS AREA OFFICE - ALTERATIONS

Project Location: WILLOWS
Department: HIGHWAY PATROL
Project Director: KIM PETERS
Work Order Number: 106150

Estimated Project Cost: $1,452,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	2720-301-0044 2	$79,000.00	99198A	$79,000.00
W	50/99	2720-301-0044 2	$95,000.00	00001A	$95,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$79,000.00	$79,000.00	$83,317.86
W	$95,000.00	$95,000.00	$25,764.50
C	$0.00	$0.00	$0.00
PROJECT	$174,000.00	$174,000.00	$109,082.36

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	07/26/1999	01/07/2000	100.00%
PWB	04/14/2000	04/14/2000	02/18/2000	02/18/2000	100.00%
WORKING DRAWINGS	04/17/2000	10/01/2000	02/19/2000	09/11/2000	70.00%
BID OPEN	10/02/2000	02/02/2001	-	-	0.00%
CONSTRUCTION	02/03/2001	03/06/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawing funding approved on February 21, 2000. SCHEDULE: Working Drawings proceeding per schedule. BUDGET: Currently within budget.

FIELD OFFICE REPLACEMENT

Project Location: OAKLAND
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: OPDM0695

Estimated Project Cost: $5,692,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	2740-301-044	$230,000.00	96125A	$230,000.00
W	162/96	2740-301-0044	$252,000.00	97142B	$252,000.00
C	324/98	2740-301-0444	$0.00	00014A	$80,000.00
C	324/98	2740-301-0444 (5)	$5,210,000.00	98285A	$4,904,400.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$230,000.00	$230,000.00	$229,988.99
W	$252,000.00	$252,000.00	$242,826.99
C	$5,210,000.00	$4,984,400.00	$4,770,444.10
PROJECT	$5,692,000.00	$5,466,400.00	$5,243,260.08

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	04/24/1997	12/29/1997	04/24/1997	11/13/1997	100.00%
PWB	12/30/1997	12/30/1997	11/14/1997	11/14/1997	100.00%
WORKING DRAWINGS	12/31/1997	05/19/1998	11/15/1997	08/28/1998	100.00%
BID OPEN	05/20/1998	10/14/1998	08/29/1998	01/10/1999	100.00%
CONSTRUCTION	10/15/1998	10/13/1999	01/11/1999	03/08/2000	100.00%

Current Comments

6/20/00
STATUS: This project is complete and is in the warrantee period.
SCHEDULE:
Material delivery delayed opening facility by one month.
BUDGET: In budget.
OTHER:
This project will be deleted form the next report.

FIRST FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT

Project Location: SACRAMENTO
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: 106304

Estimated Project Cost: $15,703,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	2740-301-0044(b)	$440,000.00	99230A	$440,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$440,000.00	$440,000.00	$193,321.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$440,000.00	$440,000.00	$193,321.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	07/13/2000	08/02/1999	08/10/2000	65.00%
PWB	07/14/2000	07/14/2000	-	-	0.00%
WORKING DRAWINGS	07/15/2000	02/13/2001	-	-	0.00%
BID OPEN	02/14/2001	06/13/2001	-	-	0.00%
CONSTRUCTION	06/14/2001	11/20/2002	-	-	0.00%

Current Comments

6/20/00
STATUS: PP's 65% complete. DMV has agreed to a pre-schematic design of the entire exterior of the building, which will set the tone for exterior work for this project (required due to seismic retrofit work on exterior finishes). Final kitchen/cafeteria and security requirements have been worked out. Seismic requirements have been reduced due to excellent (existing) building materials (insitu test values have been high).
SCHEDULE: Due to complicatins with CEQA, the PP phase has been delayed one to two months.
BUDGET: In budget
OTHER: none.

FLOOR ASBESTOS ABATEMENT AND OFFICE SPACE REMODEL

Project Location: HEADQUARTERS
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: OPDM0824

Estimated Project Cost: $7,174,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	2740-301-0044(3)	$203,000.00	98118A	$203,000.00
W	324/98	2740-301-0044(3)	$302,000.00	99033A	$302,000.00
C	50/99	2740-301-0044(a)	$6,669,000.00	00032A	$6,303,060.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$203,000.00	$203,000.00	$196,750.25
W	$302,000.00	$302,000.00	$225,958.29
C	$6,669,000.00	$6,303,060.00	$8,776.71
PROJECT	$7,174,000.00	$6,808,060.00	$431,485.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/09/1998	02/02/1999	11/30/1998	04/08/1999	100.00%
PWB	02/12/1999	02/12/1999	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	02/13/2099	12/10/2099	04/12/1999	11/19/1999	100.00%
BID OPEN	12/11/2099	02/21/2000	11/20/1999	04/14/2000	100.00%
CONSTRUCTION	02/22/2000	01/22/2001	04/15/2000	03/15/2001	10.00%

Current Comments

6/20/00
STATUS: General contractor has mobilized to site and has begun non-hazardous demolition. Abatement submittals have been partially approved and this work shall begin within a week or two.
SCHEDULE: Extended PP period to incorporate conditions learned on 2nd floor project. Award delayed 1 month due to PWB approval required to augment project costs by $77,060.
BUDGET: Project bid $77k over budget. Augmentation was approved by DOF.
OTHER: None.

LOWER LEVEL ASBESTOS ABATEMENT

Project Location: HEADQUARTERS
Department: MOTOR VEHICLES
Project Director: NIK KARLSSON
Work Order Number: OPDM0825

Estimated Project Cost: $703,400.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	324/98	2740-301-0044(2)	$46,600.00	98119A	$46,600.00
C	324/98	move to PSB boiler	$0.00	99227A	($2,163.00)
C	324/98	2740-301-0044 (2)	$656,800.00	99227A	$642,157.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$46,600.00	$46,600.00	$37,184.48
C	$656,800.00	$639,994.00	$527,950.28
PROJECT	$703,400.00	$686,594.00	$565,134.76

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	10/09/1998	10/09/1998	11/13/1998	11/13/1998	100.00%
WORKING DRAWINGS	10/10/1998	03/03/1999	11/14/1998	07/27/1999	100.00%
BID OPEN	03/04/1999	07/04/1999	07/28/1999	11/28/1999	100.00%
CONSTRUCTION	07/05/1999	02/13/2000	11/29/1999	06/23/2000	98.00%

Current Comments

6/20/00
STATUS: All work has been completed except the HVAC, which is expected to be completed by 6/23/00.
SCHEDULE: Originally a PSB project. PSB completed the Prelim Plans. Project transfered from PSB to PMB to manage balance of DMV's projects (from PWB through Construction). Construction on schedule. Delay's in WD due to Owner requested modification in mechanical system.
BUDGET: In budget. Transfered $2,163.32 to PSB boiler retrofit project. This was due to this project causing additional work on the boiler project.

OTHER: None

CARNELIAN BAY LAKE ACCESS AND RESOURCE ENHANCEMENT PROJECT - PHASE III

Project Location: CARNELIAN BAY - CALIFORNIA
Department: CALIFORNIA TAHOE CONSERVANCY
Project Director: REG EDEN
Work Order Number: OPDM0806

Estimated Project Cost: $1,904,543.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3125-301-0001 (1)	$34,000.00	98294A	$34,000.00
W	324/98	3125-301-0001 (1) & (2)	$126,000.00	99021A	$126,000.00
C	324/98	3125-301-000(1)	$969,543.00	99079A	$969,543.00
C	282/97	3125-301-0443	$775,000.00	99210B	$775,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$34,000.00	$34,000.00	$30,572.00
W	$126,000.00	$126,000.00	$84,929.42
C	$1,744,543.00	$1,744,543.00	$929,734.34
PROJECT	$1,904,543.00	$1,904,543.00	$1,045,235.76

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/01/1997	03/01/1997	11/01/1998	12/30/1998	100.00%
PWB	03/15/1997	03/15/1997	12/15/1998	03/12/1999	100.00%
WORKING DRAWINGS	03/15/1997	06/15/1997	03/12/1999	05/15/1999	100.00%
BID OPEN	06/27/1999	06/27/1997	05/15/1999	09/01/1999	100.00%
CONSTRUCTION	08/01/1997	12/30/1997	09/01/1999	09/01/2000	70.00%

Current Comments

PROJECT STATUS: Have completed 70% of the work. Restarted the work on May 1, 2000.
SCHEDULE: This is the 3rd Phase of a project that was originally intended to be done in one (1) Phase. Environmental concerns and Property Access concerns delayed completing the work under one (1) Contract. With limited Construction Seasons at Lake Tahoe Phases 2 and 3 were pushed out (1) year each. Phase 3 of the Project is ahead of schedule.
BUDGET: Project on Budget. OTHER PERTINENT INFORMATION: None

SNOW CREEK STREAM AND WETLAND RESTORATION PROJECT

Project Location: TAHOE VISTA, CA.
Department: CALIFORNIA TAHOE CONSERVANCY
Project Director: REG EDEN
Work Order Number: OPDM0815

Estimated Project Cost: $1,421,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
	-	-	$0.00		
W	282/97	3125-301-0001 (2)	$35,000.00	98134A	$35,000.00
C	282/97	3125-301-0443	$810,000.00	*00080B	$810,000.00
C	324/98 etc	3125-301-140 (a) etc	$576,000.00	00080A	$576,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$1,304.00
W	$35,000.00	$35,000.00	$7,740.00
C	$1,386,000.00	$1,386,000.00	$3,260.00
PROJECT	$1,421,000.00	$1,421,000.00	$12,304.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	06/12/1998	07/10/1998	100.00%
WORKING DRAWINGS	-	-	08/15/1998	04/15/1999	100.00%
BID OPEN	-	-	04/16/1999	03/21/2000	100.00%
CONSTRUCTION	-	-	05/31/2000	11/15/2000	5.00%

Current Comments

PROJECT STATUS:We are partners in this Placer County managed project. Project bid on March 21, 2000 but bids came in over budget. Rebids came in at about 18 % over our budget. PWB approval on May 12, 2000. County awarded the contract on May 30, 2000. Project Construction Funding has been approved by Finance and the Payment Contract is in place with the County. SCHEDULE: Project kicked off on May 31, 2000. BUDGET: See Project Status above. OTHER PERTINENT INFORMATION: None

SEQUOIA BASE CENTER KITCHEN - EXPANSION/OFFICE RELOCATION

Project Location: PORTERVILLE, CA
Department: CALIFORNIA CONSERVATION CORPS
Project Director: LEE ROBERTS
Work Order Number: 103620

Estimated Project Cost: $1,125,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3340-301-0001(1)	$46,000.00	98235A	$46,000.00
W	324/98	3340-301-0001(1)	$85,000.00	99222A	$85,000.00
C	324/98	3340-301-0001(1)	$969,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$46,000.00	$46,000.00	$45,916.30
W	$85,000.00	$85,000.00	$70,906.50
C	$969,000.00	$0.00	$0.00
PROJECT	$1,100,000.00	$131,000.00	$116,822.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/29/1998	01/15/1999	09/29/1998	07/22/1999	100.00%
PWB	-	03/12/1999	-	08/13/1999	100.00%
WORKING DRAWINGS	03/22/1999	06/14/1999	09/01/1999	04/26/2000	100.00%
BID OPEN	08/31/1999	08/31/1999	04/27/2000	07/27/2000	50.00%
CONSTRUCTION	11/02/1999	04/14/2000	07/28/2000	04/09/2001	0.00%

Current Comments

PROJECT STATUS: Project is out to bid. Bids due on July 27. SCHEDULE:On schedule. BUDGET: Project was approved for bid at 2% over appropriation. OTHER PERTINENT INFORMATION: none.

ANTELOPE FFS, REPLACE BARRACKS MESSHALL

Project Location: ANTELOPE FFS, SAN BENITO CO.
Department: FORESTRY
Project Director: JOHN OTTO
Work Order Number: 106167

Estimated Project Cost: $1,046,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	3540-301-0001(37)	$84,000.00	99151A	$84,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$84,000.00	$84,000.00	$13,610.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$84,000.00	$84,000.00	$13,610.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	10/01/1999	05/12/2000	100.00%
PWB	04/14/2000	04/14/2000	05/12/2000	05/12/2000	100.00%
WORKING DRAWINGS	08/01/2000	02/07/2001	-	-	0.00%
BID OPEN	02/08/2001	06/08/2001	-	-	0.00%
CONSTRUCTION	06/11/2001	06/11/2002	-	-	0.00%

Current Comments

PROJECT STATUS: PSB prepared Plans and Specifications to CDF 4/10/2000. CEQA Categorical Exemption filed 03/15/2000, with 35 day period ended 4/20/2000. Preliminary Plans Phase approved by PWB on May 12, 2000 and 14D signed by DOF on May 15, 2000. SCHEDULE: Project is behind schedule due to extensive reviews, but there is no impact to next Working Drawing phase. BUDGET: Project is within budget. NEXT ACTION: Awaiting approval of FY 2000/2001 budget before proceeding to Working Drawing Phase.

AWHAHNEE FFS, REPLACE FACILITY

Project Location: AWHAHNEE
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 106168

Estimated Project Cost: $1,659,520.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(46)	$50,000.00	99167A	$50,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$50,000.00	$50,000.00	$38,542.58
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$50,000.00	$50,000.00	$38,542.58

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/14/2000	08/02/1999	03/14/2000	100.00%
PWB	03/14/2000	03/14/2000	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: 100% complete PP phase. CEQA report is currently being reviewed by CDF. SCHEDULE: Project is three months behind initial schedule due to CEQA. BUDGET: 10% over the initial budget; project is under funded. ACTION NEEDED: CDF to approve CEQA report; then, PSB to file the report to initiate the litigation period. CDF, PMB and PSB need to meet to value engineer the project to meet budget. The project will be on hold due to legislative action; funding for Working Drawings and Construction must be restored to proceed in 2001-02.

BASELINE CONSERVATION CAMP, REMODEL FACILITY

Project Location: BASELINE CC, TUOLUMNE CO.
Department: FORESTRY
Project Director: JOHN OTTO
Work Order Number: 106089

Estimated Project Cost: $3,387,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	3540-301-0001(48)	$174,000.00	99169A	$174,000.00
W	50/1999	3540-301-0001(48)	$232,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$174,000.00	$174,000.00	$21,516.00
W	$232,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$406,000.00	$174,000.00	$21,516.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/10/2000	08/02/1999	06/09/2000	90.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/13/2000	09/02/2000	-	-	0.00%
BID OPEN	09/03/2000	01/03/2001	-	-	0.00%
CONSTRUCTION	01/04/2001	01/04/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plan Phase nearing completion. AE Plans and Specifications to CDF 03/20/2000. CEQA Negative Declaration 30 day public comment period completed 5/07/2000. Notice of Determination submitted to CDF for signature on June 9, 2000. SCHEDULE: Project is moving to current schedule adjusted for CEQA period and funding reviews. BUDGET: Project Preliminary Phase estimate exceeds budget. NEXT ACTION: CEQA Notice of Determination needs CDF signature. Project review proceeding to bring within budget or for CDF to seek augmentation.

BATTERSON FFS: RELOCATE FACILITY

Project Location: BATTERSON
Department: FORESTRY
Project Director: LARRY LBROWN
Work Order Number: OPDM0666

Estimated Project Cost: $1,095,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	3540-301-0001(13)	$279,000.00	96098A	$79,000.00
S	162/96	3540-301-0001(13)	$0.00	98121A	$32,000.00
P	324/98	3540-301-0001(27)	$44,000.00	98131A	$44,000.00
W	324/98	3540-301-0001(27)	$59,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$279,000.00	$111,000.00	$74,761.22
P	$44,000.00	$44,000.00	$30,448.00
W	$59,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$382,000.00	$155,000.00	$105,209.22

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	01/06/1998	100.00%
PRELIMINARY	07/01/1998	12/24/1998	08/21/1998	06/19/2000	95.00%
PWB	-	-	09/08/2000	09/08/2000	0.00%
WORKING DRAWINGS	-	-	09/09/2000	03/09/2001	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary plans have been sent to CDF for review and Environmental Unit is resolving a new archaeological site issue. SCHEDULE: The project is scheduled to go to PWB for approval on September 8, 2000. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: There are no other significant issues at this time.

BAUTISTA CONSERVATION CAMP REMODEL FACILITY

Project Location: BAUTISTA
Department: FORESTRY
Project Director: MARK COYNE
Work Order Number: 106180

Estimated Project Cost: $3,161,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(47)	$140,000.00	99168A	$140,000.00
W	50/99	3540-301-0001(47)	$186,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$140,000.00	$140,000.00	$46,611.41
W	$186,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$326,000.00	$140,000.00	$46,611.41

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/2000	08/03/1999	12/08/2000	60.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/11/2000	08/01/2000	-	-	0.00%
BID OPEN	08/02/2000	01/02/2001	-	-	0.00%
CONSTRUCTION	01/08/2001	04/04/2002	-	-	0.00%

Current Comments

PROJECT STATUS: This project is currently on hold pending funding review of CDF projects by the JLBC and DOF. PSB was working on the preliminary designs for BOQ, Dorms, and Messhall/Kitchen facility. A potential scope change to reduce dorms from 7 to 5 and to provide ADA ramping may be required if the project goes forward. SCHEDULE: The project is behind schedule by at least six months due to ADA issues and hold status. BUDGET: Project is currently on budget, however, ADA issues and delays will probably create a budget shortfall. OTHER INFO: None. NEXT ACTION: On hold per further direction from CDF, DOF and/or the JLBC.

BLASINGGAME FFS REPLACE FACILITY

Project Location: BLASINGGAME
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106076

Estimated Project Cost: $857,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(38)	$100,000.00	99152A	$70,000.00
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$100,000.00	$70,000.00	$69,579.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$70,000.00	$69,579.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	07/21/2000	80.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Right of entry complete, title report complete, survey complete (waiting for legal description), appraisal progressing, CEQA progressing. SCHEDULE: Legal description in June, appraisal in May and CEQA in July. BUDGET: OK. NEXT ACTION: PMB obtain Legal Description, PSB to complete appraisal and CEQA.

BRIDGEVILLE FFS RELOCATE FACILITY

Project Location: BRIDGEVILLE
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106090

Estimated Project Cost: $1,589,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001(2)	$57,000.00	99184A	$57,000.00
W	1999/50	3540-301-0001(2)	$92,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$57,000.00	$57,000.00	$22,006.50
W	$92,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$149,000.00	$57,000.00	$22,006.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/09/2000	09/20/1999	01/11/2001	15.00%
PWB	03/10/2000	03/10/2000	01/12/2001	01/12/2001	0.00%
WORKING DRAWINGS	03/28/2000	10/01/2000	01/13/2001	06/15/2001	0.00%
BID OPEN	10/02/2000	01/02/2001	-	-	0.00%
CONSTRUCTION	01/03/2001	01/02/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans are on hold. CDF is reviewing site configuration and access/egress to the site. SCHEDULE: Schedule will be re-established when CDF advises on site access/egress location. BUDGET: Project is on budget with the exception of any additional costs associated with the proposed access road. NEXT ACTION: ACTION BY PSB/CDF; Determine location and responsibility for access road. Complete property acquisition. ACTION BY CDF; Provide programming for 1650sf office building. ACTION BY PSB/PMB/CDF; Complete Preliminary Drawings. ACTION BY; DOF/PWB.

BUTTE FIRE CENTER REPLACE MESSHALL

Project Location: BUTTE
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 106102

Estimated Project Cost: $1,390,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(18)	$97,000.00	99254A	$97,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$97,000.00	$97,000.00	$57,946.29
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$97,000.00	$97,000.00	$57,946.29

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/17/2000	11/02/1999	03/14/2000	100.00%
PWB	04/17/2000	04/17/2000	05/11/2000	05/11/2000	100.00%
WORKING DRAWINGS	08/01/2000	05/17/2001	-	-	0.00%
BID OPEN	06/18/2001	06/18/2001	-	-	0.00%
CONSTRUCTION	05/18/2001	05/15/2002	-	-	0.00%

Current Comments

PROJECT STATUS: 100% complete PP phase, PWB approved. SCHEDULE: On schedule. BUDGET: No change. ACTION NEEDED: Upon funding, PMB will direct A/E to move forward with the WD phase.

CAMPO FFS REPLACE FACILITY

Project Location: CAMPO
Department: FORESTRY
Project Director: JUDY HAAVISTO
Work Order Number: 106165

Estimated Project Cost: $1,930,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(32)	$128,000.00	99179A	$128,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$128,000.00	$128,000.00	$107,017.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$128,000.00	$128,000.00	$107,017.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	04/14/2000	10/04/1999	02/16/2000	100.00%
PWB	04/14/2000	04/14/2000	05/11/2000	05/11/2000	100.00%
WORKING DRAWINGS	07/03/2000	04/20/2001	-	-	0.00%
BID OPEN	04/23/2001	11/16/2001	-	-	0.00%
CONSTRUCTION	11/19/2001	11/21/2002	-	-	0.00%

Current Comments

PROJECT STATUS - Project approved by PWB 5/11/00. SCHEDULE - The project remains on schedule. BUDGET - Project is currently within budget. OTHER PERTINENT INFORMATION - There are no other significant project issues at this time.

CHINO HILLS FFS CONSTRUCT FACILITY

Project Location: CHINO HILLS
Department: FORESTRY
Project Director: MARK COYNE
Work Order Number: 106163

Estimated Project Cost: $1,257,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(29)	$74,000.00	99176A	$74,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$74,000.00	$74,000.00	$66,376.90
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$74,000.00	$74,000.00	$66,376.90

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	04/14/2000	08/03/1999	05/11/2000	100.00%
PWB	-	04/14/2000	-	05/11/2000	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: The preliminary plan package was approved at the PWB meeting on May 11, 2000 . SCHEDULE: Project is currently on schedule. BUDGET: Project is on budget. OTHER INFO: None. NEXT ACTION: Form 22 approval from DOF. Awaiting budget passage to begin working drawings.

COALINGA FOREST FIRE STATION

Project Location: COALINGA, FRESNO COUNTY
Department: FORESTRY
Project Director: LAURIE STEFFEN
Work Order Number: OPDM0672

Estimated Project Cost: $1,866,750.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001 (18)	$94,000.00	96104A	$94,000.00
W	162/96	3540-301-0001	$73,000.00	97125A	$73,000.00
C	324/98	3540-301-001	$1,579,000.00	99318A	$1,579,000.00
C	324/98	3540-301-001	$120,750.00	99331A	$120,750.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$652.00
P	$94,000.00	$94,000.00	$94,163.00
W	$73,000.00	$73,000.00	$67,944.60
C	$1,699,750.00	$1,699,750.00	$669,176.50
PROJECT	$1,866,750.00	$1,866,750.00	$831,936.10

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1998	07/03/1996	01/15/1998	100.00%
PWB	01/16/1998	01/16/1998	01/16/1998	01/16/1998	100.00%
WORKING DRAWINGS	02/17/1998	05/24/1999	02/17/1998	05/24/1999	100.00%
BID OPEN	05/24/1999	12/13/1999	05/24/1999	12/29/1999	100.00%
CONSTRUCTION	12/14/1999	11/30/2000	01/21/2000	11/21/2000	45.00%

Current Comments

PROJECT STATUS: Site work: all under ground utilities are in. Barracks: Completed 60%. Framed; placed joist; sheeted walls and roof; fire sprinkler piping installed and tested; plumbing installed; electrical rough-in complete. Apparatus Building: Essential Services Structure, Completed 40%. Framing is 95%; exterior sheeting 95% complete; trusses placed; plumbing rough-in complete. Shop Building: Completed 40% framed walls; wall sheeting complete; rough-in plumbing completed. SCHEDULE: Project is ahead of schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Construction phase augmented $120,750. NEXT ACTION: Job walk/punch list late October 2000.

COMMUNICATIONS TOWERS & VAULTS PHASE II

Project Location: COASTAL MT. RANGE
Department: FORESTRY
Project Director: PAUL DAVIDSON
Work Order Number: OPDM0655

Estimated Project Cost: $5,264,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
C	303/95	3540-301-660(7)	$5,264,000.00	97122B	$5,264,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$5,264,000.00	$5,264,000.00	$4,803,999.95
PROJECT	$5,264,000.00	$5,264,000.00	$4,803,999.95

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	10/01/1996	11/30/1996	12/05/1996	02/06/1997	100.00%
CONSTRUCTION	12/18/1996	12/15/1998	10/21/1997	11/26/1999	100.00%

Current Comments

PROJECT STATUS: All sites accepted from contractor as complete as of Nov. 24, 1999. Currently DGS/Telecom is tranferring radio equipment from old facilities to new facilities. SCHEDULE: Project behind original schedule due to redesign and rebid (6 mo) and inclement weather to remote sites (6 mo). BUDGET: Project completed within budget. OTHER PERTINENT INFORMATION: Water seeped into some vaults during heavy winter rains/snows. Contractor returning to sites to apply additional coatings to walls and roof as warranty work and and extra. Expect this work to be complete in August 2000. NEXT ACTION: Complete installation of radio equip (4 sites) by DGS/Telecom & delayed demo by contractor.

COMMUNICATIONS TOWERS & VAULTS SIERRA AREA

Project Location: SIERRA MT. RANGE
Department: FORESTRY
Project Director: PAUL DAVIDSON
Work Order Number: OPDM0656

Estimated Project Cost: $9,000,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3540-301-0001(32)	$194,000.00	98182A	$194,000.00
W	324/98	3540-301-0001(32)	$233,000.00	99029A	$233,000.00
C	324/98	3540-301-0001(32)	$8,716,000.00	99298A	$5,893,717.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$194,000.00	$194,000.00	$165,070.90
W	$233,000.00	$233,000.00	$207,211.43
C	$8,716,000.00	$5,893,717.00	$1,657,415.49
PROJECT	$9,143,000.00	$6,320,717.00	$2,029,697.82

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	04/01/1999	07/01/1999	01/15/1999	100.00%
PWB	04/15/1999	04/15/1999	02/19/1999	02/19/1999	100.00%
WORKING DRAWINGS	05/15/1999	08/01/1999	03/25/1999	07/15/1999	100.00%
BID OPEN	08/15/1999	10/31/1999	07/16/1999	10/13/1999	100.00%
CONSTRUCTION	11/15/1999	11/15/2001	01/03/2000	06/25/2001	40.00%

Current Comments

PROJECT STATUS: All design completed. Project bid within budget on October 13, 1999. Notice to Proceed issued 1/3/2000. Structure foundations in at five of the eight sites. Vault construction proceeding and towers expected to be erected begining in early July 2000. SCHEDULE: Construction proceeding very well considering the winter months this quarter & is approximately 6 months ahead of schedule. BUDGET: All aspects of project within budget. NEXT ACTION: Tower delivery/erection at Tuscan Butte, Calandra Hill, Oregon Peak and Bloomer Mt. by contractor.

DEW DROP FFS REPLACE FACILITY

Project Location: DEW DROP
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106162

Estimated Project Cost: $1,735,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001(42)	$124,000.00	99154A	$124,000.00
W	1999/50	3540-301-0001 (42)	$128,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$124,000.00	$124,000.00	$115,615.00
W	$128,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$252,000.00	$124,000.00	$115,615.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/09/2000	08/02/1999	09/07/2000	99.00%
PWB	03/10/2000	03/10/2000	09/08/2000	09/08/2000	0.00%
WORKING DRAWINGS	03/28/2000	10/03/2000	09/09/2000	03/15/2001	0.00%
BID OPEN	10/04/2000	01/03/2001	-	-	0.00%
CONSTRUCTION	01/04/2001	01/03/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans are 99% complete and reviewed by CDF. SCHEDULE: The preliminary plans are six months behind schedule due to late return of approved site plan, design delays, design review delays by CDF and CEQA delays. BUDGET: Project is on budget. NEXT ACTION: ACTION BY CDF; Review and sign CEQA Notice of Determination. ACTION BY PSB; File CEQA Notice of Determination. ACTION BY; DOF/PWB.

ELK CAMP FFS REPLACE FACILITY

Project Location: ELK CAMP
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106069

Estimated Project Cost: $942,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(7)	$150,000.00	99156A	$85,000.00
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$150,000.00	$85,000.00	$78,277.97
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$85,000.00	$78,277.97

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	08/25/2000	70.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Right of entry complete, title report complete, appraisal complete, survey, water quality testing, and perc test are progressing, CEQA scheduled to complete August. SCHEDULE: Survey, water quality test and perc test should be complete end of June. BUDGET: OK NEXT ACTION: PMB to complete survey, perc test and water quality/flow test of existing well PSB to complete CEQA..

ELSINORE FFS RELOCATE FACILITY

Project Location: ELSINORE
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106075

Estimated Project Cost: $1,250,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(30)	$220,000.00	99177A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$220,000.00	$85,000.00	$64,216.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$220,000.00	$85,000.00	$64,216.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	09/29/2000	70.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS:Right of entry complete, title report complete, appraisal complete. Negotiating fees with surveyor. CEQA proceeding SCHEDULE: Survey should be complete end of July. CEQA scheduled for completion August BUDGET: OK NEXT ACTION: PMB to contract with retainer for legal description survey. PSB to complete CEQA.

FENNER CANYON CONSERVATION CAMP CONST ADMIN BLD.

Project Location: FENNER CANYON
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106098

Estimated Project Cost: $1,747,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001(27)	$86,000.00	99171A	$86,000.00
W	1999/50	3540-301-0001 (27)	$114,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$86,000.00	$86,000.00	$47,467.40
W	$114,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$200,000.00	$86,000.00	$47,467.40

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	10/12/2000	60.00%
PWB	03/10/2000	03/10/2000	10/13/2000	10/13/2000	0.00%
WORKING DRAWINGS	03/28/2000	10/01/2000	10/14/2000	03/15/2001	0.00%
BID OPEN	10/02/2000	01/02/2001	-	-	0.00%
CONSTRUCTION	01/08/2001	01/04/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans are approximately 60% complete. SCHEDULE: Preliminary Plans are approximately seven months behind schedule due to A/E advertising delays , delays scheduling site design meetings and design review by CDF. BUDGET: The project is on budget. NEXT ACTION: ACTION BY PMB; Complete Preliminary Drawings. 2) ACTION BY PSB/CDF;Approve, sign and file CEQA Notice of Determination. 3) ACTION BY; DOF/PWB.

FORT JONES FFS RELOCATE FACILITY

Project Location: FORT JONES
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 106092

Estimated Project Cost: $1,397,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001 (13)	$72,000.00	99187A	$72,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$72,000.00	$72,000.00	$65,563.75
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$72,000.00	$72,000.00	$65,563.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/14/2000	10/04/1999	04/17/2000	95.00%
PWB	03/14/2000	03/14/2000	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-PROJECT STATUS: 95% PP package is complete and submitted to CDF for review. SCHEDULE: Project has been stopped by JLBC. BUDGET: 73% over the initial budget; project is under funded. ACTION NEEDED: CDF to reduce the project program and respond to the submitted 95% PP package. Thereafter, CDF and PMB to meet and value engineer the project. PMB to direct A/E with the new revised program and scope of work, A/E contract is set with NIC values for all phases through construction and closeout.

FORTUNA FFS RELOCATE FACILITY

Project Location: FORTUNA
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106070

Estimated Project Cost: $1,262,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(8)	$150,000.00	99155A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$150,000.00	$85,000.00	$76,092.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$85,000.00	$76,092.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	09/29/2000	80.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Right of entry complete, appraisal complete, title report complete, CEQA, survey and perc test are progressing. SCHEDULE: CEQA, survey and perc test should be complete end of June. BUDGET: OK NEXT ACTION: PMB to complete survey and perc test. PSB to complete CEQA.

HAMMOND FFS: RELOCATE FACILITY

Project Location: HAMMOND
Department: FORESTRY
Project Director: LARRY LBROWN
Work Order Number: OPDM0665

Estimated Project Cost: $1,204,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	3540-301-001(16)	$259,000.00	96097A	$79,000.00
P	324/98	3540-301-0001(29)	$49,000.00	98129A	$49,000.00
W	324/98	3540-301-0001(29)	$65,000.00	99101A	$65,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$259,000.00	$79,000.00	$75,076.39
P	$49,000.00	$49,000.00	$32,944.00
W	$65,000.00	$65,000.00	$37,987.00
C	$0.00	$0.00	$0.00
PROJECT	$373,000.00	$193,000.00	$146,007.39

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	01/06/1998	100.00%
PRELIMINARY	07/01/1998	12/24/1998	08/21/1998	05/14/1999	100.00%
PWB	02/19/1999	02/19/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	03/01/1999	08/01/1999	05/15/1999	08/21/2000	95.00%
BID OPEN	09/15/1999	09/15/1999	08/22/2000	10/26/2000	0.00%
CONSTRUCTION	11/15/1999	11/15/2000	10/27/2000	10/27/2001	0.00%

Current Comments

PROJECT STATUS: Working drawings are 95% complete. SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant issues at this time.

HARTS MILL FFS RELOCATE FACILITY

Project Location: HARTS MILL
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106091

Estimated Project Cost: $1,600,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999	3540-301-0001(12)	$46,000.00	99186A	$46,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$46,000.00	$46,000.00	$41,136.92
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$46,000.00	$46,000.00	$41,136.92

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/14/2000	11/01/1999	07/12/2001	99.00%
PWB	03/14/2000	03/14/2000	07/13/2001	07/13/2001	0.00%
WORKING DRAWINGS	08/01/2000	02/16/2001	-	-	0.00%
BID OPEN	02/17/2001	05/17/2001	-	-	0.00%
CONSTRUCTION	05/18/2001	05/20/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans 99% complete and have been reviewed by CDF. SCHEDULE: Project is on hold due to legislative action. BUDGET: Project is under funded. NEXT ACTION: ACTION BY DOF/PWB; (project is under funded)

HESPERIA FFS: RELOCATE FACILITY

Project Location: HESPERIA
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: OPDM0667

Estimated Project Cost: $1,409,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	3540-301-001(11)	$379,000.00	96099A	$79,000.00
S	162/96	3540-301-001	$0.00	OPDM0665	($14,000.00)
P	324/98	3540-301-0001(18)	$49,000.00	98128A	$49,000.00
W	324/98	3540-301-0001 (18)	$65,000.00	99078A	$65,000.00
C	50/99	3540-301-0001(4)	$916,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$379,000.00	$65,000.00	$50,132.89
P	$49,000.00	$49,000.00	$50,344.83
W	$65,000.00	$65,000.00	$55,502.00
C	$916,000.00	$0.00	$0.00
PROJECT	$1,409,000.00	$179,000.00	$155,979.72

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	11/01/1997	100.00%
PRELIMINARY	07/01/1998	11/15/1998	09/10/1998	04/09/1999	100.00%
PWB	12/11/1998	12/11/1998	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	02/10/1999	07/07/1999	05/19/1999	05/14/2000	100.00%
BID OPEN	10/04/1999	12/01/1999	08/31/2000	08/31/2000	0.00%
CONSTRUCTION	12/09/1999	12/08/2000	08/31/2000	08/29/2001	0.00%

Current Comments

PROJECT STATUS: Project is scheduled for bid on 7/15/00. Interim financing has been approved. This project is bond financed. SCHEDULE: Project is scheduled for bid in 7/15/00 . BUDGET: Construction cost estimate has not changed from that of PP's. ACTION NEEDED: PSB to deliver bid documents in June with an addendum that address the administration office separation from the apparatus building.

HOLLISTER AIR ATTACK BASE FFS REPLACE FACILITY

Project Location: HOLLISTER
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106077

Estimated Project Cost: $6,203,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(40)	$100,000.00	99153A	$85,000.00
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$100,000.00	$85,000.00	$77,936.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$85,000.00	$77,936.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	07/21/2000	80.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Right of entry complete, title report complete, appraisal proceeding, CEQA proceeding. Legal discription and survey Topographical Map received and forwarded to CDF. SCHEDULE: Appraisal scheduled for May, CEQA scheduled for July. BUDGET: OK. NEXT ACTION: PSB to complete appraisal and CEQA. PMB to forward plot maps to CDF.

INDEPENDENCE FFS RELOCATE FACILITY

Project Location: INDEPENDENCE
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106103

Estimated Project Cost: $1,079,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(20)	$45,000.00	99148A	$45,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$45,000.00	$45,000.00	$36,509.82
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$45,000.00	$45,000.00	$36,509.82

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/07/1999	08/10/2001	80.00%
PWB	-	01/14/2000	-	08/10/2001	0.00%
WORKING DRAWINGS	01/15/2000	06/30/2000	-	-	0.00%
BID OPEN	07/03/2000	11/03/2000	-	-	0.00%
CONSTRUCTION	11/06/2000	11/05/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Value engineering completed on 03/31/2000. PMB submitted PWB agenda package to CDF on 04/05/2000. "Dry Lab" estimate not delivered to DOF. Project is underfunded and will require a 20 day letter or re-appropriation. Working Drawing and Construction Phase is delayed one fiscal year pending re-appropriation in 2001-02 Budget. SCHEDULE: Approval of Preliminary Plans is delayed until 08/2001 at the earliest pending future funding. BUDGET: The project is under funded by $493,000. NEXT ACTION NEEDED: Working Drawing and Construction Phase is requested for appropriation in the 2001-02 Budget.

LASSEN-MODOC RANGER UNIT HEADQUARTERS

Project Location: LASSEN COUNTY
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: 102774

Estimated Project Cost: $1,354,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3540-301-0001	$105,000.00	98147A	$105,000.00
W	324/98	3540-301-0001(08)	$69,000.00	99049A	$69,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$105,000.00	$105,000.00	$91,807.94
W	$69,000.00	$69,000.00	$55,764.12
C	$0.00	$0.00	$0.00
PROJECT	$174,000.00	$174,000.00	$147,572.06

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/30/1996	06/07/1997	07/15/1996	05/01/1998	100.00%
PRELIMINARY	08/31/1998	12/24/1998	09/10/1998	04/09/1999	100.00%
PWB	01/27/1999	01/27/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	06/30/1999	05/17/1999	09/30/1999	100.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

STATUS: Construction documents complete. Project will be resubmitted as part of the 2001/02 Governor's Budget. SCHEDULE: Project on hold pending funding. BUDGET: 99/00 Construction funding reverted by direction of DOF ACTION NEEDED: Approval of 2001/02 Governor's Budget ACTION BY: DOF/LAO

MANTON FFS RELOCATE FACILITY

Project Location: MANTON
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 106093

Estimated Project Cost: $1,266,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/1998	3540-301-001(11)	$147,000.00	-	$147,000.00
P	50/1999	3540-301-0001(14)	$44,000.00	99188A	$44,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$147,000.00	$147,000.00	$117,000.00
P	$44,000.00	$44,000.00	$44,079.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$191,000.00	$191,000.00	$161,079.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	01/10/2000	04/17/2000	95.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: 95% PP package is complete and has been submitted to CDF for review. SCHEDULE: Project has been stopped by JLBC. BUDGET: 33% over the initial budget; project is under funded. ACTION NEEDED: CDF needs to respond to the submitted 95% PP package. Thereafter, CDF and PMB need to meet to value engineer the project to meet the budget.

MENDOCINO RANGER UNIT HQ REPLACE AUTO SHOP

Project Location: MENDOCINO
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106160

Estimated Project Cost: $944,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(9)	$100,000.00	99157A	$100,000.00
W	50/99	3540-301-0001(9)	$97,000.00	00068A	$97,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$100,000.00	$100,000.00	$88,220.10
W	$97,000.00	$97,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$197,000.00	$197,000.00	$88,220.10

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/14/1999	07/08/1999	05/11/2000	100.00%
PWB	-	12/14/1999	-	05/11/2000	100.00%
WORKING DRAWINGS	12/20/1999	06/01/2000	05/12/2000	10/13/2000	0.00%
BID OPEN	06/02/2000	10/02/2000	10/13/2000	-	0.00%
CONSTRUCTION	10/03/2000	10/02/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plan Phase approved on 05/12/2000. Form 22 approved on 05/26/2000. Proceeding with working drawings. SCHEDULE: Project is on schedule. BUDGET: The project is within budget. NEXT ACTION NEEDED: PSB to provide 95% working drawings.

NIPOMO FFS REPLACE FACILITY

Project Location: NIPOMO
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106164

Estimated Project Cost: $1,427,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(31)	$100,000.00	99178A	$100,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$100,000.00	$100,000.00	$72,113.91
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$100,000.00	$72,113.91

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	04/17/2000	07/22/1999	08/09/2000	95.00%
PWB	-	04/17/2000	-	08/09/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/19/2001	-	-	0.00%
BID OPEN	01/22/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	-	-	0.00%

Current Comments

PROJECT STATUS: PSB, Design Services completed 95% complete plans on 03/23/2000. Categorical Exemption public comment period has expired. Value engineering efforts are now in progress. SCHEDULE: Prior delay of 1 month due to longer than expected civil consultant procurement process. Working Drawing and Construction Phase is delayed 1 fiscal year pending re-appropriation in 2001-02 Budget. BUDGET: The July 2, 1999 CCCI Update states a total project cost of $1,449,000. The total project cost is $1,963,000 before value engineering. NEXT ACTION NEEDED: Value engineering and re-design required. Working Drawing and Construction Phase is requested for appropriation in the 2001-02 Budget.

OGO FFS: RELOCATE FACILITY

Project Location: OGO
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: OPDM0669

Estimated Project Cost: $1,059,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	3540-301-001 (5)	$159,000.00	96101A	$79,000.00
P	324/98	3540-301-0001	$45,000.00	98130A	$45,000.00
W	324/98	3540-301-0001	$59,000.00	99041A	$59,000.00
C	50/99	3540-301-0660 (2)	$796,000.00	00057A	$81,100.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$159,000.00	$79,000.00	$64,122.13
P	$45,000.00	$45,000.00	$38,470.00
W	$59,000.00	$59,000.00	$53,198.32
C	$796,000.00	$81,100.00	$17,608.00
PROJECT	$1,059,000.00	$264,100.00	$173,398.45

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/03/1996	06/07/1997	07/15/1996	05/01/1998	100.00%
PRELIMINARY	08/31/1998	12/24/1998	09/10/1998	04/09/1999	100.00%
PWB	01/27/1999	01/27/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	06/30/1999	05/17/1999	05/16/2000	98.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	04/01/2000	11/01/2000	04/01/2000	11/01/2000	15.00%

Current Comments

STATUS: Construction documents to CDF (with signatures and specifications) May 16. Site grading is underway. First 15 RFIs have been responded to. SCHEDULE: Schedule has been delayed due to incomplete Construction Documents BUDGET: Project is currently within budget. ACTION NEEDED: Electronic version of specification ACTION BY: PSB

PACHECO FOREST FIRE STATION

Project Location: SANTA CLARA COUNTY
Department: FORESTRY
Project Director: RAFAT ALAFRANJI
Work Order Number: 103292

Estimated Project Cost: $1,114,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3540-301-0001(7)	$66,000.00	98139A	$66,000.00
W	324/98	3540-301-0001(7)	$65,000.00	99045A	$65,000.00
C	50/99	3540-301-0001(6)	$983,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$66,000.00	$66,000.00	$67,094.48
W	$65,000.00	$65,000.00	$47,811.51
C	$983,000.00	$0.00	$978.00
PROJECT	$1,114,000.00	$131,000.00	$115,883.99

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/31/1998	09/10/1998	04/08/1999	100.00%
PWB	01/15/1999	01/15/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	07/11/1999	05/17/1999	07/15/2000	100.00%
BID OPEN	10/04/1999	10/04/1999	10/30/2000	10/30/2000	0.00%
CONSTRUCTION	12/09/1999	11/19/2000	10/30/2000	08/14/2001	0.00%

Current Comments

PROJECT STATUS: Late start due to late budget in 1998. Working drawings are 90% complete. SCHEDULE: CDF decided, on May 10, 2000, to bid the project with a performance specification for the general contractor to design and build a water filtration system to filter the contaminated water. Performance specification is being prepared. BUDGET: Construction cost estimate to be complete at the conclusion of WD. ACTION NEEDED: PSB to submit 100% complete bid documents.

PASO ROBLES AIR ATTACK BASE REPLACE FACILITY

Project Location: PASO ROBLES
Department: FORESTRY
Project Director: DALE PRAWALSKY
Work Order Number: 106074

Estimated Project Cost: $2,837,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001-28	$174,000.00	99175A	$174,000.00
W	50/99	3540-301-0001-28	$218,000.00	00108A	$218,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$174,000.00	$174,000.00	$110,300.50
W	$218,000.00	$218,000.00	$2,560.00
C	$0.00	$0.00	$0.00
PROJECT	$392,000.00	$392,000.00	$112,860.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/17/1999	09/28/1999	02/18/2000	100.00%
PWB	01/14/2000	01/14/2000	02/18/2000	06/09/2000	100.00%
WORKING DRAWINGS	01/15/2000	05/01/2000	06/10/2000	09/19/2000	0.00%
BID OPEN	07/03/2000	10/02/2000	-	-	0.00%
CONSTRUCTION	12/18/2000	12/18/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans are 100% complete. Working Drawing funds have been transferred to ARF. SCHEDULE: Project is on schedule. BUDGET: Project will be value engineered to remain within budget. NEXT ACTION REQUIRED: Completion of Working Drawings.

RAMONA AIR ATTACK BASE & REPLACEMENT FAC

Project Location: RAMONA, SAN DIEGO COUNTY
Department: FORESTRY
Project Director: DALE PRAWALSKY
Work Order Number: OPDM0673

Estimated Project Cost: $2,519,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001 (12.0)	$124,000.00	DN96105A	$124,000.00
W	162/96	3540-301-001 (12.0)	$124,000.00	97057A	$124,000.00
C	324/98	3540-301-0001(19)	$1,855,014.00	99077A	$1,855,014.00
C	-	-	$0.00	99315A	$53,000.00
C	-	-	$0.00	99334A	$3,319.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$124,000.00	$124,000.00	$112,686.15
W	$124,000.00	$124,000.00	$117,135.00
C	$1,855,014.00	$1,911,333.00	$1,863,884.50
PROJECT	$2,103,014.00	$2,159,333.00	$2,093,705.65

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	11/01/1997	07/03/1996	11/01/1997	100.00%
PWB	11/01/1997	11/01/1997	11/01/1997	11/01/1997	100.00%
WORKING DRAWINGS	03/16/1998	10/20/1998	03/16/1998	09/03/1998	100.00%
BID OPEN	01/07/1999	01/07/1999	01/20/1999	04/28/1999	100.00%
CONSTRUCTION	02/12/1999	02/01/2000	06/01/1999	06/21/2000	98.00%

Current Comments

PROJECT STATUS: Construction is 98% complete. Contractor will begin repair work on the tarmac cracks as soon as the repair process is approved by the State. SCHEDULE: Project is on schedule . BUDGET: Project is within budget. NEXT ACTION REQUIRED: Approve concrete repair process and file Notice of Completion.

RANCHERIA FFS, REPLACE FACILITY

Project Location: RANCHERIA FFS, MADERA CO.
Department: FORESTRY
Project Director: JOHN OTTO
Work Order Number: 106169

Estimated Project Cost: $1,460,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	3540-301-0001 (35)	$102,000.00	99182A	$102,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$102,000.00	$102,000.00	$37,949.47
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$102,000.00	$102,000.00	$37,949.47

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/10/2000	08/02/1999	08/11/2000	90.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/13/2000	09/02/2000	-	-	0.00%
BID OPEN	09/03/2000	01/03/2001	-	-	0.00%
CONSTRUCTION	01/04/2001	01/04/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plan Phase nearing completion. PSB prepared plans and specifications to CDF 05/12/2000. CEQA Negative Declaration filed with State Clearing House 06/01/2000 and 30 day puiblic review will end 07/01/2000. SCHEDULE: Project is moving to current schedule adjusted for CEQA period and funding reviews. BUDGET: Project Preliminary Phase estimate exceeds budget. NEXT ACTION: Need to complete CEQA Neg. Dec. 30 day public comment period, comment responses and Notice of Determination. Need CDF reviews and determination on funding augmentation. CDF proposes submission of Preliminary Phase to PWB after July 2000. CDF proposes to submit Working Drawing and Construction Phases for FY2001/2002 budget.

RAYMOND FFS RELOCATE FACILITY

Project Location: RAYMOND
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106081

Estimated Project Cost: $1,179,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(45)	$100,000.00	99163A	$70,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$100,000.00	$70,000.00	$65,325.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$100,000.00	$70,000.00	$65,325.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	09/29/2000	85.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Right of entry complete, title report complete, appraisal complete, survey complete but need legal description. Test well completed but produced inadequate flow. Perc' test completed. CEQA proceeding. SCHEDULE: Test well will be re-evaluated. Legal description when CDF has completed easement review. CEQA complete in July. BUDGET: Need additional funds if further actions are required. NEXT ACTION: PMB to obtain legal description after CDF approves easement. PSB to complete CEQA.

RELOCATE FACILITY - AVIATION M.U.

Project Location: SACRAMENTO COUNTY
Department: FORESTRY
Project Director: PAUL DAVIDSON
Work Order Number: OPDM0799

Estimated Project Cost: $25,000,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	3540-301-001(31)	$148,000.00	98284A	$148,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$148,000.00	$148,000.00	$148,240.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$148,000.00	$148,000.00	$148,240.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	08/11/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Study completed and delivered to CDF on September 30, 1999. SCHEDULE: Study delayed due to late transfer of funds (4 mo) and negotiations with County of Sacramento on possibility of property purchase or long term lease at Mather (1 mo). BUDGET: Study completed within budget. OTHER PERTINENT INFORMATION: None. This project will not be included in future reports. NEXT ACTION: Budget funding Gov. & Leg.

RIVERSIDE RUH ECC

Project Location: RIVERSIDE
Department: FORESTRY
Project Director: DALE PRAWALSKY
Work Order Number: OPDM0671

Estimated Project Cost: $1,937,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001(9) 30.30.030	$86,000.00	96103A	$86,000.00
W	162/96	3540-301-001(9) 30.30.030	$119,000.00	97031A	$119,000.00
C	324/98	3540-301-001(16)	$1,699,320.00	99053A	$1,649,320.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$86,000.00	$86,000.00	$72,896.40
W	$119,000.00	$119,000.00	$109,196.41
C	$1,699,320.00	$1,649,320.00	$1,203,093.76
PROJECT	$1,904,320.00	$1,854,320.00	$1,385,186.57

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1997	07/15/1996	01/15/1997	100.00%
PWB	06/13/1997	06/13/1997	06/13/1997	06/13/1997	100.00%
WORKING DRAWINGS	01/16/1997	11/27/1997	06/15/1997	01/19/1999	100.00%
BID OPEN	10/29/1998	10/29/1998	03/11/1999	05/20/1999	100.00%
CONSTRUCTION	01/29/1999	02/05/1999	06/14/1999	07/23/2000	82.00%

Current Comments

PROJECT STATUS: Construction continues and is approximately 82% complete. Interior finishes and site work are in progress. SCHEDULE: Regulatory reviews have impacted the schedule. Contractor is working to make up time, but the work is approx. 2 weeks behind. BUDGET: Project is on budget. NEXT ACTION REQUIRED: Final walkthrough and punch list.

ROHNERVILLE AIR ATTACK BASE

Project Location: ROHNERVILLE, HUMBOLDT COUNTY
Department: FORESTRY
Project Director: CHRISTAL WATERS
Work Order Number: OPDM0675

Estimated Project Cost: $1,649,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001 (4.0)	$84,000.00	DN96107A	$84,000.00
W	162/96	3540-301-001 (4.0)	$86,000.00	97056A	$86,000.00
C	324/98	354-301-0001(5)	$1,479,000.00	98282A	$1,393,555.00
C	324/98	3540-301-0001	$0.00	99118A	$61,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$84,000.00	$84,000.00	$83,859.50
W	$86,000.00	$86,000.00	$84,558.13
C	$1,479,000.00	$1,454,555.00	$1,239,035.11
PROJECT	$1,649,000.00	$1,624,555.00	$1,407,452.74

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1996	01/15/1997	07/01/1996	04/15/1997	100.00%
PWB	-	02/07/1997	-	05/09/1997	100.00%
WORKING DRAWINGS	01/17/1997	09/15/1997	05/16/1997	09/04/1998	100.00%
BID OPEN	-	09/16/1997	09/05/1998	11/28/1998	100.00%
CONSTRUCTION	09/17/1997	09/15/1998	11/29/1998	10/22/1999	100.00%

Current Comments

PROJECT STATUS: Construction complete. Project in warranty period. SCHEDULE: Project completed ahead of schedule. BUDGET: Project completed within budget. NEXT ACTION: Project close-out after warranty period complete in October 2000.

SAN BERNARDINO RHU ECC

Project Location: SAN BERNARDINO
Department: FORESTRY
Project Director: DALE PRAWALSKY
Work Order Number: OPDM0670

Estimated Project Cost: $1,784,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3540-301-001(10)30.30.030	$79,000.00	96102A	$79,000.00
W	162/96	3540-301-001(10)30.30.030	$116,000.00	97077A	$116,000.00
C	324/98	3540-301-001(17)	$1,591,000.00	99054A	$1,484,553.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$79,000.00	$79,000.00	$69,661.24
W	$116,000.00	$116,000.00	$110,639.86
C	$1,591,000.00	$1,484,553.00	$1,090,971.20
PROJECT	$1,786,000.00	$1,679,553.00	$1,271,272.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1997	07/15/1996	01/15/1997	100.00%
PWB	-	-	04/11/1997	04/11/1997	100.00%
WORKING DRAWINGS	01/16/1997	11/27/1997	04/15/1997	12/15/1998	100.00%
BID OPEN	10/15/1998	10/15/1998	03/09/1999	05/20/1999	100.00%
CONSTRUCTION	01/15/1999	01/15/2000	10/18/1999	09/12/2000	85.00%

Current Comments

PROJECT STATUS: Construction continues and is approximately 85% complete. Interior finish work is in progress. SCHEDULE: Notice to Proceed was delayed until acquisition with San Bernardino County was completed. Construction remains on schedule. BUDGET: Project is on budget. NEXT ACTION REQUIRED: Final walkthrough and punch list.

SAN MARCOS FFS. RELOCATE FACILITY

Project Location: SAN MARCOS
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106095

Estimated Project Cost: $1,255,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(23)	$48,000.00	99149A	$48,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$48,000.00	$48,000.00	$5,542.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$48,000.00	$48,000.00	$5,542.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	-	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Design phase on hold pending completion of acquisition phase. SCHEDULE: Project schedule "current complete" date will be determined when acquisition is confirmed. BUDGET: PP costs are for consultant selection, site visit and fee negotiation. NEXT ACTION: PMB will complete contract for design services when acquisition is completed.

SAN MARCOS FOREST FIRE STATION

Project Location: SAN DIEGO COUNTY
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 103296

Estimated Project Cost: $222,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	3540-301-0001(21)	$222,000.00	98146A	$92,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$222,000.00	$92,000.00	$63,267.63
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$222,000.00	$92,000.00	$63,267.63

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	06/01/1999	09/11/1998	-	30.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Right of entry complete, title report complete, appraisal complete. CEQA investigations have discovered significant HAZMAT potential dealing with subsurface water. CDF is currently reviewing CEQA findings and will advise of their intent. SCHEDULE: All aspects of acquisition on hold pending HAZMAT decisions. BUDGET: May need additional funds because this is the second site CDF has pursued. OTHER PERTINENT INFORMATION: This is county property and will not sell it because it is park property, a long term lease is possible. Existing leach field does not appear to be adequate for new facility. NEXT ACTION: CDF to advise of their intent regarding potential HAZMATs. RESD/RESS will attempt to locate other potential sites and advise when review of other potential sites should be scheduled.

SAN MATEO SANTA CRUZ RANGER HQ REPLACE AUTO SHOP

Project Location: SAN MATEO SANTA CRUZ
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106083

Estimated Project Cost: $625,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(11)	$40,000.00	99185A	$40,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$40,000.00	$40,000.00	$15,313.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$40,000.00	$40,000.00	$15,313.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/2000	08/03/1999	-	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Design phase stopped due to inadequate funding based on COBCP. SCHEDULE: Project postponed. BUDGET: Budget Package will be prepared for later funding. NEXT ACTION: PMB to place project on inactive status and begin closeout procedure. This project will be deleted from next report.

SAND CREEK RELOCATE FACILITY

Project Location: SAND CREEK
Department: FORESTRY
Project Director: BOB BOWEN
Work Order Number: 106106

Estimated Project Cost: $1,377,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	3540-301-0001(34)	$55,000.00	99181A	$55,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$55,000.00	$55,000.00	$44,992.40
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$55,000.00	$55,000.00	$44,992.40

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	11/02/1999	07/12/2001	99.00%
PWB	04/14/2000	04/14/2000	07/13/2001	07/13/2001	0.00%
WORKING DRAWINGS	08/01/2000	01/21/2001	-	-	0.00%
BID OPEN	01/21/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Drawings are 99% complete and have been reviewed by CDF. SCHEDULE: Project on hold due to legislative action. BUDGET: The project is under funded. NEXT ACTION: ACTION BY DOF/PWB; (project is under funded).

SANTA CLARA RUH AUTO SHOP

Project Location: SANTA CLARA
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106082

Estimated Project Cost: $863,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(10)	$40,000.00	99183A	$40,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$40,000.00	$40,000.00	$13,520.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$40,000.00	$40,000.00	$13,520.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/2000	08/03/1999	-	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Design phase stopped due to inability to negotiate design fees within the current funding limit. Submitted revised estimate for additional funds. SCHEDULE: Schedule is on hold. BUDGET: Inadequate design funding. NEXT ACTION: PSB will provide design services at existing funding level. Building will be modeled using the current design of the Lassen-Modoc facility.

SLO RANGER UNIT HEADQUARTERS REPLACE FACILITY

Project Location: SAN LUIS OBISPO
Department: FORESTRY
Project Director: DAVE EDWARDS
Work Order Number: 106161

Estimated Project Cost: $8,875,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(21)	$570,000.00	99147A	$570,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$570,000.00	$570,000.00	$477,508.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$570,000.00	$570,000.00	$477,508.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/17/2000	07/02/1999	05/19/2000	100.00%
PWB	02/11/2000	02/11/2000	06/09/2000	06/09/2000	100.00%
WORKING DRAWINGS	07/15/2000	04/27/2001	-	-	0.00%
BID OPEN	07/23/2001	07/23/2001	-	-	0.00%
CONSTRUCTION	10/16/2001	07/21/2003	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary design is 100% complete. SCHEDULE: The PP phase delay was due to the following reasons: Necessity of having to value engineer costs out of the project, Incorporating DOF review comments, and waiting for CDF to develop collection agreements with the USFS and SLO County. WD phase is starting on schedule. BUDGET: We have incorporated value engineering ideas to remain within budget. NEXT ACTION NEEDED: CDF to finish Collection Agreements.

SONOMA AIR ATTACK BASE

Project Location: SANTA ROSA, SONOMA COUNTY
Department: FORESTRY
Project Director: DALE PRAWALSKY
Work Order Number: OPDM0674

Estimated Project Cost: $2,156,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3240-301-001 (2.0)	$108,000.00	DN96106A	$108,000.00
P	162/96	3240-301-001	($7,800.00)	MOVTOWD	($7,800.00)
W	162/96	3240-301-001 (2.0)	$111,000.00	97062A	$111,000.00
W	162/96	3240-301-001	$7,800.00	MOVFMPP	$7,800.00
C	324/98	3240-301-0001(2)	$1,698,950.00	99073A	$1,698,950.00
C	324/98	3240-301-0001(2)	$65,000.00	99269A	$65,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$100,200.00	$100,200.00	$82,658.00
W	$118,800.00	$118,800.00	$109,489.81
C	$1,763,950.00	$1,763,950.00	$1,638,432.50
PROJECT	$1,982,950.00	$1,982,950.00	$1,830,580.31

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	11/01/1997	07/03/1996	11/01/1997	100.00%
PWB	11/01/1997	11/01/1997	11/01/1997	11/01/1997	100.00%
WORKING DRAWINGS	03/16/1998	10/20/1998	03/16/1998	09/03/1998	100.00%
BID OPEN	01/07/1999	01/07/1999	01/20/1999	04/28/1999	100.00%
CONSTRUCTION	02/12/1999	02/01/2000	06/01/1999	05/26/2000	98.00%

Current Comments

PROJECT STATUS: Construction is 98% complete. A final inspection has been done and Contractor is finishing punch list items. SCHEDULE: Delivery and installation of emergency generator has delayed the project completion 3 weeks. BUDGET: Project is within budget. NEXT ACTION ITEM: Completion of punch list items and Notice of Completion.

SONORA FFS RELOCATE FACILITY

Project Location: SONORA
Department: FORESTRY
Project Director: LARRY LBROWN
Work Order Number: 106105

Estimated Project Cost: $2,540,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(33)	$87,000.00	99180A	$87,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$87,000.00	$87,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$87,000.00	$87,000.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1999	04/09/2000	08/01/2000	01/01/2001	10.00%
PWB	-	04/09/2000	01/11/2001	01/11/2001	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

Current Comments

PROJECT STATUS: New site was selected by CDF 1/7/2000. Design consultants have been interviewed and the number one firm has been selected. SCHEDULE: The project is on schedule. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: There are no other significant issues at this time.

SPRINGVILLE FFS RELOCATE FACILITY

Project Location: SPRINGVILLE
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106079

Estimated Project Cost: $1,211,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(44)	$200,000.00	99162A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$200,000.00	$85,000.00	$81,608.25
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$200,000.00	$85,000.00	$81,608.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	09/29/2000	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Survey field work complete (waiting for legal description), right of entry complete, title report complete, appraisal complete, perc test complete, CEQA proceeding, test well proceeding. SCHEDULE: Survey completion end of June, CEQA completion October, test well September. BUDGET: OK. NEXT ACTION: PMB to complete survey and test well. PSB to complete CEQA.

SWEETWATER FFS RELOCATE FACILITY

Project Location: SWEETWATER
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106068

Estimated Project Cost: $1,162,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(5)	$172,000.00	99173A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$172,000.00	$85,000.00	$64,460.46
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$172,000.00	$85,000.00	$64,460.46

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	09/29/2000	20.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Project delayed 9 months while potential site was found. Right of Entry complete, Title Report completed, appraisal scheduled for early June, CEQA scheduled to complete mid-July. Proposal is high from survey retainer. DCU will advertise for survey, test well and perc test. SCHEDULE: Early PWB date scheduled for August 2000. Survey, test well and perc test will not be complete by end of July. BUDGET: Current funding inadequate for survey, test well and perc test. NEXT ACTION: PMB to determine funding shortfall when estimates are received.

TWAIN HARTE RELOCATE FACILITY

Project Location: TWAIN HARTE
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106078

Estimated Project Cost: $1,352,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(43)	$200,000.00	99161A	$85,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$200,000.00	$85,000.00	$63,319.67
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$200,000.00	$85,000.00	$63,319.67

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	08/03/1999	09/29/2000	25.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Delayed 3 months by CDF for site selection. Proceeding with right of entry, title report, appraisal, CEQA and perc test. SCHEDULE: Pending. BUDGET: Pending. NEXT ACTION: PSB to review easements after receipt of title report, then CDF to complete bubble diagram.

UKIAH FFS REPLACE FACILITY

Project Location: UKIAH
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106067

Estimated Project Cost: $2,364,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001 (1)	$140,000.00	99190A	$140,000.00
W	50/99	3540-301-0001(1)	$153,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$140,000.00	$140,000.00	$70,075.06
W	$153,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$293,000.00	$140,000.00	$70,075.06

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/07/1999	08/11/2000	80.00%
PWB	-	01/14/2000	-	08/11/2000	0.00%
WORKING DRAWINGS	01/15/2000	06/30/2000	-	-	0.00%
BID OPEN	07/03/2000	11/03/2000	-	-	0.00%
CONSTRUCTION	11/06/2000	11/05/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Project is on hold pending JLBC hearings since 02/22/2000. CEQA public comments period has expired. SCHEDULE: The project is further delayed a minimum 4 months pending Legislative hearings. Working Drawing and Construction Phase delayed one fiscal year pending appropriation in 2001-02 Budget. The project had a prior delay of 3 months due to longer than expected civil consultant procurement process. BUDGET: The project is under funded. The 2000-2001 COBCP states a total project cost of $1,137,000 (CCCI 3847). The July 2, 1999 CCCI Update states a total project cost of $2,397,000 (CCCI 3909). NEXT NEEDED ACTION: On hold per JLBC. Working Drawing and Construction Phase is requested for appropriation in the 2001-02 Budget.

USONA FFS REPLACE FACILITY

Project Location: USONA
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106166

Estimated Project Cost: $1,438,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(36)	$105,000.00	99150A	$105,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$105,000.00	$105,000.00	$49,525.15
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$105,000.00	$105,000.00	$49,525.15

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/10/2000	08/03/1999	08/11/2000	40.00%
PWB	-	04/10/2000	-	08/11/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/19/2001	-	-	0.00%
BID OPEN	01/22/2001	05/22/2001	-	-	0.00%
CONSTRUCTION	05/23/2001	05/24/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Project is on hold pending JLBC hearings since 02/22/2000. Negative Declaration filed on 06/02/2000. SCHEDULE: Project is delayed a minimum 4 months pending Legislative hearings. Working Drawing and Construction Phase delayed 1 fiscal year pending re-appropriation in the 2001-02 Budget. BUDGET: The project is under funded. 2000-01 COBCP states total project cost at $919,000 (CCCI 3847). July 2, 1999 CCCI Update states total project cost at $1,459,000 (CCCI 3909). NEXT ACTION NEEDED: On hold per JLBC. Awaiting CEQA public commment period to expire. Working Drawing and Construction Phase is requested for appropriation in the 2001-02 Budget.

VALLECITO CC, REPLACE TANKS, UTILITIES, BLDG.

Project Location: VALLECITO CC, CALAVERAS CO.
Department: FORESTRY
Project Director: JOHN OTTO
Work Order Number: 106110

Estimated Project Cost: $1,737,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	3540-301-0001-39	$123,000.00	99248A	$123,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$123,000.00	$123,000.00	$15,648.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$123,000.00	$123,000.00	$15,648.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/17/2000	11/02/1999	05/12/2000	100.00%
PWB	04/14/2000	04/14/2000	05/12/2000	05/12/2000	100.00%
WORKING DRAWINGS	08/01/2000	01/20/2001	-	-	0.00%
BID OPEN	01/21/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/23/2002	-	-	0.00%

Current Comments

PROJECT STATUS: AE prepared Preliminary Plans and Specifications to CDF 03/16/2000. CEQA Categorical Exemption filed 01/31/2000, with 35 day period ended 03/07/2000. Preliminary Plans Phase approved by PWB on May 12, 2000 and 14D signed by DOF on May 15, 2000. SCHEDULE: Project is behind schedule due to extensive reviews, but there is no impact to next Working Drawing phase. BUDGET: Project is within budget. NEXT ACTION: Awaiting approval of FY 2000/2001 budget before proceeding to Working Drawing Phase.

VALLEY CENTER FFS RELOCATE FACILITY

Project Location: VALLEY CENTER
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: 106096

Estimated Project Cost: $2,017,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(24)	$49,000.00	99159A	$49,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$49,000.00	$49,000.00	$29,261.53
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$49,000.00	$49,000.00	$29,261.53

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	06/30/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

STATUS: PWB documents to CDF 04/07/2000. Project is on hold and will be resubmitted in the 2001/02 Budget. SCHEDULE: Project on hold pending funding BUDGET: N/A ACTION NEEDED: 2001/02 Budget approval ACTION BY: DOF/LAO

VALLEY CENTER FOREST FIRE STATION

Project Location: SAN DIEGO COUNTY
Department: FORESTRY
Project Director: MARY WHALEN
Work Order Number: 103294

Estimated Project Cost: $368,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	3540-301-0001(22)	$368,000.00	98143A	$98,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$368,000.00	$98,000.00	$58,675.05
P	$0.00	$0.00	$1,059.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$368,000.00	$98,000.00	$59,734.55

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1998	06/01/1999	09/11/1998	12/08/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

STATUS: Acquisition complete. Parcel closed escrow 12/8/1999. SCHEDULE: Could not proceed with acquisition until CEQA was complete. CEQA was complete in late October. BUDGET: Project is within budget. OTHER: Design proceeding under work order #106096.

VENTURA CAMP CONSTRUCTION SHOP WAREHOUSE

Project Location: VENTURA
Department: FORESTRY
Project Director: RICK RUSK
Work Order Number: 106104

Estimated Project Cost: $1,525,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	3540-301-0001(26)	$51,000.00	99170A	$51,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$51,000.00	$51,000.00	$40,715.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$51,000.00	$51,000.00	$40,715.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	11/02/1999	07/17/2001	99.00%
PWB	04/14/2000	04/14/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/17/2001	-	-	0.00%
BID OPEN	01/18/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	-	-	0.00%

Current Comments

PROJECT STATUS:Preliminary Plans complete as of 3/10/00. Project delayed due to Legislative action. SCHEDULE: Preliminary Plans completed ahead of schedule, but will not be submitted to PWB until funding is restored. BUDGET: Within revised budget. OTHER INFORMATION: None. ACTION NEEDED: Funding for W, C must be restored in 01/02. ACTION BY: DOF/Legislature

WARNER SPRINGS FFS REPLACE FACILITY

Project Location: WARNER SPRINGS
Department: FORESTRY
Project Director: RICHARD LANG
Work Order Number: 106073

Estimated Project Cost: $1,582,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	1999	3540-301-0001(25)	$250,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$250,000.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$250,000.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/01/1999	06/30/2000	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

IN BUDGET AS ACQUISITION PROJECT. No funds transferred. Beneficial long-term lease was negotiated. CDF not proceeding with acquisition of new site at this time. Project will be removed from future quarterly reporting.

WEAVERVILLE FFS RELOCATE FACILITY

Project Location: WEAVERVILLE
Department: FORESTRY
Project Director: ART IWASA
Work Order Number: 106094

Estimated Project Cost: $1,532,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3540-301-0001(15)	$53,000.00	99189A	$53,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$53,000.00	$53,000.00	$41,362.27
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$53,000.00	$53,000.00	$41,362.27

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/07/1999	10/13/2000	80.00%
PWB	-	01/14/2000	-	10/13/2000	0.00%
WORKING DRAWINGS	01/15/2000	06/30/2000	07/01/2001	-	0.00%
BID OPEN	07/03/2000	11/03/2000	-	-	0.00%
CONSTRUCTION	11/06/2000	11/05/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Project is on hold pending JLBC hearings since 02/22/2000. SCHEDULE: Preliminary Plan Phase is delayed a minimum of 4 months pending Legislative hearings. Working Drawing and Construction Phase is delayed 1 fiscal year pending re-appropriation in the 2001-02 Budget. BUDGET: The project is under budgeted. The 2000-01 COBCP states a total project cost of $2,432,000 (CCCI 3909). The July 2, 1999 CCCI Update states a total project cost of $1,555,000 (CCCI 3909). NEXT ACTION NEEDED: On hold per JLBC. REO/CDF to negotiate with property owner the inclusion of water line extension as part of property lease. Working Drawing and Construction Phase is requested for appropriation in the 2001-02 Budget.

BOAT LAUNCHING FACILITY -

Project Location: MILLERTON LAKE, CROWS NEST AREA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: IAN EKHOLM
Work Order Number: 102778

Estimated Project Cost: $1,457,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3680-301-0516(2)	$101,000.00	98212A	$101,000.00
W	50/99	3680-301-0516(2)	$90,000.00	99220A	$90,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$101,000.00	$101,000.00	$82,713.00
W	$90,000.00	$90,000.00	$38,927.50
C	$0.00	$0.00	$0.00
PROJECT	$191,000.00	$191,000.00	$121,640.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/07/1998	02/07/1999	03/01/1999	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/20/1999	11/08/1999	07/15/1999	07/28/2000	90.00%
BID OPEN	10/03/2000	10/03/2000	07/31/2000	11/28/2000	0.00%
CONSTRUCTION	11/22/2000	04/20/2001	04/10/2001	10/31/2001	0.00%

Current Comments

PROJECT STATUS: Working drawings are being reviewed and progressing toward 100% completion. SCHEDULE: Project is on schedule. BUDGET: Project currently projected within budget, and anticipating appropriation of construction funds in 2000/2001. OTHER: The presence of bald eagles in the area prohibits any constuction between November 1st and March 31st, and so the construction schedule must shift forward five months.

LABORATORY AND OFFICE FACILITIES

Project Location: RICHMOND
Department: HEALTH SERVICES
Project Director: DIANE ELLIOTT
Work Order Number: OPDM0248

Estimated Project Cost: $57,763,226.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	118/91	4260-001-001(B)	$180,226.00	91123A	$180,226.00
S	587/92	4260-001-001	$39,000.00	92067A	$39,000.00
S	587/92	4260-001-001(1)	$488,000.00	92200A	$488,000.00
S	467/90	4260-001-001(B)	$14,000.00	PCU0479	$14,000.00
S	118/91	4260-001-001(B)	$268,000.00	PCU0571	$268,000.00
P	1173/94	BOND	$500,000.00	00018B	$500,000.00
P	139/94	4260-001-001	$143,000.00	94049A	$143,000.00
P	139/94	4260-001-001(B)	$100,000.00	94154A	$100,000.00
P	303/95	4260-001-001	$120,000.00	96009A	$120,000.00
P	-	ARF LOAN	$0.00		
P	-	FROM OPDM 0309	$4,056.00	ARFTRANS	$4,056.00
P	-	FROM DSA HPH 202 10/07/94	$12,000.00	DSATRANS	$12,000.00
P	-	FROM DSA HPH 101 10/07/94	$245,000.00	DSATRANS	$245,000.00
P	-	FROM DSA HPH 203 10/07/94	$130,000.00	DSATRANS	$130,000.00
W	1173/94	PMIA LOAN 967021 FUND0660	$10,142,000.00	96146B	$10,142,000.00
W	1173/94	PMIA LOAN	$230,000.00	97090B	$230,000.00
C	1173/94	BOND	$4,519,944.00	00018B	$4,519,944.00
C	1173/94	PMIA LOAN	$23,674,895.00	98086B	$23,674,895.00
C	1173/94	PMIA LOAN	$16,953,105.00	99087B	$16,953,105.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$989,226.00	$989,226.00	$988,271.27
P	$1,254,056.00	$1,254,056.00	$1,243,947.32
W	$10,372,000.00	$10,372,000.00	$10,362,409.34
C	$45,147,944.00	$45,147,944.00	$39,822,205.63
PROJECT	$57,763,226.00	$57,763,226.00	$52,416,833.56

LABORATORY AND OFFICE FACILITIES

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	09/30/1995	100.00%
PRELIMINARY	10/01/1995	03/30/1996	01/02/1995	03/31/1996	100.00%
PWB	-	-	07/12/1996	07/12/1996	100.00%
WORKING DRAWINGS	06/01/1996	02/28/1997	09/15/1996	12/22/1997	100.00%
BID OPEN	-	-	12/22/1997	08/10/1998	100.00%
CONSTRUCTION	08/15/1997	12/31/1999	08/10/1998	09/12/2000	90.00%

Current Comments

PROJECT STATUS: Finish installation continues in all buildings. Landscaping work is ongoing. Epoxy walls and floors in Animal Facility 95% complete. Permanent lights have been powered up. Finish mechanical, plumbing and electrical ongoing in lab building. SCHEDULE: Original construction start delayed due to bringing the design within budget prior to bidding and bidding the project twice because of the elimination of MWBE. Current schedule is delayed due to weather, cummulative change orders on the project and unknown site conditions. New projected completion date is September 12, 2000. BUDGET: The project has been augmented by $745,000 for unknown site conditions and coordination with Phase II issues. OTHER PERTINENT INFORMATION: No other significant issues at this time.

PHASE II REPLACEMENT LABORATORY FAC.

Project Location: RICHMOND
Department: HEALTH SERVICES
Project Director: JOSEPH FLORES
Work Order Number: OPDM0677

Estimated Project Cost: $100,280,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM		APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 162	4260-301-0001	1996	$2,989,000.00	96109A	$2,989,000.00
P	CH 162	4260-301-0001		($243,000.00)	rolltoWD	($243,000.00)
W	CH 282	4260-301-0001		$3,851,000.00	97141A	$3,851,000.00
W	CH 162	4260-301-0001		$243,000.00	rollfmPP	$243,000.00
C	CH 324	4260-301-0660		$90,940,000.00	99244B	$90,940,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$2,746,000.00	$2,746,000.00	$2,675,773.37
W	$4,094,000.00	$4,094,000.00	$3,619,956.01
C	$90,940,000.00	$90,940,000.00	$29,335,076.03
PROJECT	$97,780,000.00	$97,780,000.00	$35,630,805.41

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/24/1996	06/30/1997	09/15/1996	06/30/1997	100.00%
PWB	10/07/1997	10/07/1997	10/07/1997	10/07/1997	100.00%
WORKING DRAWINGS	12/05/1997	08/11/1998	12/05/1997	04/15/1999	100.00%
BID OPEN	-	12/17/1998	07/20/1999	07/20/1999	100.00%
CONSTRUCTION	02/11/1999	08/13/2001	10/04/1999	02/01/2002	23.00%

Current Comments

PROJECT STATUS: The contractor, Nielsen Dillingham, has begun erecting the precast on building "A" and is working on fireproofing and installing metal deck in Lab "C" and "D". All steel erection is complete. SCHEDULE: Contractor is on schedule. No delay in Project completion is anticipated. BUDGET: On Budget. OTHER PERTINENT INFORMATION: No major problems exist at this time.

RICHMOND PHASE III OFFICE COMPLEX

Project Location: RICHMOND
Department: HEALTH SERVICES
Project Director: DIANE ELLIOTT
Work Order Number: 106501

Estimated Project Cost: $57,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99	4260-001-0001	$0.00	99270A	$57,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$57,000.00	$31,179.34
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$57,000.00	$31,179.34

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/04/1999	02/01/2000	10/04/1999	02/01/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Report submitted to DOF on February 1, 2000. DOF slightly reduced the project square footage from 208,000 gsf to 200,000 gsf. Project was approved for Preliminary Plan Phase in the 2000-2001 FY Budget. SCHEDULE: Preliminary Plans to start in Fall 2000. BUDGET: Completed study within budget. OTHER PERTINENT INFORMATION: Project is part of new 2000-2001 FY workload for Preliminary Plans. New project number will be established.

SOUTHERN CALIF OFFICE & LAB RENOVATION

Project Location: LOS ANGELES COUNTY
Department: HEALTH SERVICES
Project Director: RICHARD MYREN
Work Order Number: 106135

Estimated Project Cost: $4,518,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99	4260-301-0001	$1,304.00	99221A	$1,304.00
P	50/99	4260-301-0001	$219,696.00	99221A	$219,696.00
W	-	-	$0.00	00062A	$263,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$1,304.00	$1,304.00	$1,304.00
P	$219,696.00	$219,696.00	$172,433.43
W	$0.00	$263,000.00	$32,943.93
C	$0.00	$0.00	$0.00
PROJECT	$221,000.00	$484,000.00	$206,681.36

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/14/1999	03/10/2000	09/14/1999	04/14/2000	100.00%
PWB	-	03/10/2000	-	04/14/2000	100.00%
WORKING DRAWINGS	03/17/2000	10/02/2000	04/15/2000	10/02/2000	5.00%
BID OPEN	10/03/2000	01/02/2001	10/03/2000	01/02/2001	0.00%
CONSTRUCTION	01/08/2001	05/31/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Approval to proceed to Working Drawing Phase was received at the PWB meeting on 4/14/00. These documents have been reviewed by DHS and PMB. A&E has commenced working drawings. SCHEDULE: Project is on schedule. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

AIR CONDITION MAIN KITCHEN

Project Location: PORTERVILLE DEVELPOMENTAL CENTER
Department: DEVELOPMENTAL SERVICES
Project Director: TERESA KANEKO
Work Order Number: 103555

Estimated Project Cost: $1,111,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/1998	4300-301-0001(1)	$62,000.00	98227A	$62,000.00
W	324/1998	4300-301-0001(1)	$82,000.00		
C	324/1998	4300-301-0001(1)	$967,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$62,000.00	$62,000.00	$47,950.00
W	$82,000.00	$0.00	$0.00
C	$967,000.00	$0.00	$0.00
PROJECT	$1,111,000.00	$62,000.00	$47,950.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1998	12/01/1998	04/05/1999	03/09/2000	100.00%
PWB	-	12/01/1998	-	07/14/2000	0.00%
WORKING DRAWINGS	03/01/1999	05/01/1999	07/22/2000	10/30/2000	0.00%
BID OPEN	08/01/1999	10/01/1999	11/27/2000	01/11/2001	0.00%
CONSTRUCTION	10/01/1999	06/01/2000	02/26/2001	02/22/2002	0.00%

Current Comments

PROJECT STATUS: Awaiting approval from the PWB. SCHEDULE: The project schedule reflects the revised design criteria. BUDGET: Project is now in budget. OTHER PERTINENT INFORMATION: Working Drawings and Construction funds have been requested to be re-appropriated.

BOILER #4 REPLACE

Project Location: SONOMA DEVELOPMENT CENTER
Department: DEVELOPMENTAL SERVICES
Project Director: MIKE MOORE
Work Order Number: OPDM0788

Estimated Project Cost: $543,362.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	282/98	4400-003-0001(a)	$103,200.00	98023A	$103,200.00
C	324/98	4400-003-0001(a)	$440,162.00	99001A	$440,162.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$103,200.00	$103,200.00	$79,774.67
C	$440,162.00	$440,162.00	$379,600.63
PROJECT	$543,362.00	$543,362.00	$459,375.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	05/26/1999	02/02/1999	07/13/1999	100.00%
BID OPEN	05/27/1999	06/21/1999	07/14/1999	08/13/1999	100.00%
CONSTRUCTION	06/22/1999	11/01/1999	08/14/1999	06/23/2000	100.00%

Current Comments

PROJECT STATUS: Construction is complete with exception of misc. change order and punchlist work; all being completed now. SCHEDULE: The project is approximately 4 months behind schedule. This delay is due to the issuance of change orders to repair the boiler floor and casing bricks, and recalibrate the burners. BUDGET: The project is within budget. OTHER PERTINENT INFORMATION: Special Repair Funds are being utilized on this project.

EMERGENCY SECURITY IMPROVEMENTS

Project Location: PORTERVILLE
Department: DEVELOPMENTAL SERVICES
Project Director: KENT PIVONKA
Work Order Number: OPDM0775

Estimated Project Cost: $2,433,542.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	Ch 928/97	4310-301-0001(1)	($38,070.00)	97144A	($38,070.00)
P	Ch 928/97	4310-301-0001(1)	$106,000.00	97144A	$106,000.00
W	Ch 928/97	4310-301-0001(1)	($190,625.00)		
W	Ch 928/97	4310-301-0001(1)	$284,000.00	98071A	$93,375.00
W	Ch928/97	4310-301-0001(1)	($8,923.00)	98071A	($8,923.00)
C	Transfer	from OPDM0663	$0.00	*00001A	$101,267.00
C	Ch 928/97	4310-301-0001(1)	$190,625.00		
C	Ch 928/97	4310-301-0001(1)	$38,070.00	97144A	$38,070.00
C	Ch 928/97	4310-301-0001(1)	$8,923.00	98071A	$8,923.00
C	Ch 928/97	4310-301-0001(1)	$1,000,000.00	99050A	$1,159,901.00
C	Ch 50/99	4300-301-0001(3)	$973,000.00	99166A	$973,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$67,930.00	$67,930.00	$67,916.01
W	$84,452.00	$84,452.00	$82,322.08
C	$2,210,618.00	$2,281,161.00	$1,276,617.41
PROJECT	$2,363,000.00	$2,433,543.00	$1,426,855.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/15/1997	01/31/1998	10/15/1997	05/15/1998	100.00%
PWB	-	-	06/12/1998	06/12/1998	100.00%
WORKING DRAWINGS	06/15/1998	08/21/1998	09/15/1998	01/08/1999	100.00%
BID OPEN	09/22/1998	09/22/1998	-	03/09/1999	100.00%
CONSTRUCTION	11/05/1998	02/15/1999	03/10/1999	11/30/2000	70.00%

Current Comments

PROJECT STATUS: Original scope of work is 99% complete. SCHEDULE: Due to added scope of work, the projected completion is in November 2000. BUDGET: Project is on budget for the

additional fence and relocation of power lines. OTHER PERTINENT INFORMATION: Contractor has commenced work on supplying new power to the modulars.

EMERGENCY SECURITY IMPROVEMENTS PHASE II

Project Location: PORTERVILLE DEVELOPMENTAL CENTER
Department: DEVELOPMENTAL SERVICES
Project Director: TERESA KANEKO
Work Order Number: 103556

Estimated Project Cost: $4,884,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	Ch324/98	4300-301-0001(35)	$122,400.00	98137A	$122,400.00
W	Ch324/98	4300-301-0001(35)	$144,900.00	99122A	$144,900.00
W	Ch50/99	4300-301-0001(4)	$320,000.00	99137A	$320,000.00
C	Ch50/99	4300-301-0001(4)	$1,920,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$122,400.00	$122,400.00	$128,774.00
W	$464,900.00	$464,900.00	$212,000.00
C	$1,920,000.00	$0.00	$0.00
PROJECT	$2,507,300.00	$587,300.00	$340,774.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/29/1999	04/15/1999	03/22/1999	05/21/1999	100.00%
PWB	04/16/1999	04/16/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	06/12/1999	07/31/2000	06/12/1999	07/31/2000	75.00%
BID OPEN	08/01/2000	08/28/2000	08/01/2000	08/28/2000	0.00%
CONSTRUCTION	09/28/2000	06/28/2001	09/28/2000	07/27/2001	0.00%

Current Comments

PROJECT STATUS: Phase II scope expanded to accommodate additional Forensic clients. Environmental documentation delayed to be completed 06/30/2000. SCHEDULE: Project held from PWB until environmental doc. out of litigation period. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Construction funds have been requested to be re-appropriated.

FLS UPGRADES AGNEWS DEV CTR

Project Location: SAN JOSE
Department: DEVELOPMENTAL SERVICES
Project Director: KENT PIVONKA
Work Order Number: 106111

Estimated Project Cost: $2,461,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	4300-301-0001(1)	$117,000.00	99223A	$117,000.00
W	50/1999	4300-301-0001(1)	$143,000.00		
C	50/1999	4300-301-0001(1)	$2,201,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$117,000.00	$117,000.00	$101,879.00
W	$143,000.00	$0.00	$0.00
C	$2,201,000.00	$0.00	$0.00
PROJECT	$2,461,000.00	$117,000.00	$101,879.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	05/12/2000	11/02/1999	05/12/2000	100.00%
PWB	05/12/2000	05/12/2000	-	-	0.00%
WORKING DRAWINGS	05/18/2000	01/01/2001	-	-	0.00%
BID OPEN	01/01/2001	04/01/2001	-	-	0.00%
CONSTRUCTION	04/01/2001	04/01/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Hratch Kouyoumdjian & Associates has completed Preliminary Plans. SCHEDULE: The project is "on hold". BUDGET: Total Project costs are over original budget. OTHER PERTINENT INFORMATION: The 100% PP construction cost estimate is 100% over the construction estimate contained in the original budget package. Project is "on hold" pending DDS' direction on how to proceed.

FORENSIC CLIENT TRAINING BUILDING

Project Location: PORTERVILLE, CA
Department: DEVELOPMENTAL SERVICES
Project Director: TERESA KANEKO
Work Order Number: 102784

Estimated Project Cost: $1,705,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	4300-301-0001(3	$83,000.00	98184A	$83,000.00
W	324/98	4300-301-0001(3)	$99,000.00	99010A	$99,000.00
C	324/98	4300-301-0001(3)	$1,532,000.00	99260A	$1,106,800.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$83,000.00	$83,000.00	$81,675.44
W	$99,000.00	$99,000.00	$75,400.00
C	$1,532,000.00	$1,106,800.00	$1,028,675.55
PROJECT	$1,714,000.00	$1,288,800.00	$1,185,750.99

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/03/1998	11/19/1998	09/03/1998	11/19/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	01/15/1999	100.00%
WORKING DRAWINGS	12/17/1998	04/09/1999	01/16/1999	05/28/1999	100.00%
BID OPEN	05/11/1999	06/11/1999	06/15/1999	09/21/1999	100.00%
CONSTRUCTION	06/11/1999	02/17/2000	10/24/1999	07/07/2000	95.00%

Current Comments

PROJECT STATUS: Construction continues and is approximately 95% complete. SCHEDULE: The construction schedule was slowed down due to weather. Currently, contractor is back in full force. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: None.

MASTER PLAN, BLDG UTILIZATION

Project Location: Statewide
Department: DEVELOPMENTAL SERVICES
Project Director: WENDY ROBERTS
Work Order Number: OPDM0552

Estimated Project Cost: $1,605,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	-	Letter Transfer	$200,000.00	-	$200,000.00
S	-	Letter Transfer	$470,000.00	-	$470,000.00
S	139/94	4300-003-001 (A)	$100,000.00	94141A	$100,000.00
S	282/97	4300-003-0001(a)	$835,000.00	98068A	$835,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$1,605,000.00	$1,605,000.00	$1,003,050.25
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,605,000.00	$1,605,000.00	$1,003,050.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/02/1995	02/01/1999	12/15/1997	12/01/2000	99.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

A DDS Task Force was formed in December of 1998 to develop a course of action for the Department's direction as to the provision of care and service to DDS clients. This direction will affect the implementation of the 10 year plan options. The Task Force has not met since its initial meeting pending arrival of a full time Director at the Department of Developmental Services. Therefore, no further discussions have been made regarding the master plan. Consultant is standing by. It is anticipated that the return of a full time Director to DDS will occur 7/00.

SECURITY IMPROVEMENTS

Project Location: LANTERMAN DEVELOPMENTAL CENTER, POMONA
Department: DEVELOPMENTAL SERVICES
Project Director: SEAN FREITAS
Work Order Number: OPDM0787

Estimated Project Cost: $4,992,900.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	4300-301-0001(16)	$248,000.00	98170A	$248,000.00
W	-	-	$0.00		
W	324/98	4300-301-0001(16)	$260,000.00	99037A	$260,000.00
C	324/98	4300-301-0001(16)	$4,484,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$248,000.00	$248,000.00	$234,617.34
W	$260,000.00	$260,000.00	$229,885.00
C	$4,484,000.00	$0.00	$0.00
PROJECT	$4,992,000.00	$508,000.00	$464,502.34

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	11/19/1997	02/01/1998	03/12/1999	100.00%
PWB	12/01/1997	12/01/1997	03/12/1999	03/12/1999	100.00%
WORKING DRAWINGS	11/20/1997	04/15/1998	04/01/1999	06/30/1999	100.00%
BID OPEN	07/01/1999	07/15/1999	-	-	0.00%
CONSTRUCTION	08/01/1999	11/30/2000	-	-	0.00%

Current Comments

PROJECT STATUS: THIS PROJECT REMAINS ON-HOLD PER FINANCE SINCE 9/1/99. A scope change to modify the project to house Behavioral Clients only is "On-Hold." SCHEDULE: This project is behind schedule due to a protracted environmental review process and subsequent law suit filed against the original project scope. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

SECURITY IMPROVEMENTS PH III

Project Location: PORTERVILLE
Department: DEVELOPMENTAL SERVICES
Project Director: TERESA KANEKO
Work Order Number: 106184

Estimated Project Cost: $1,614,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	4300-301-0001(5)	$126,000.00	99219A	$126,000.00
W	50/1999	4300-301-0001(5)	$106,000.00		
C	50/1999	4300-301-0001(5)	$1,382,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$126,000.00	$126,000.00	$76,622.00
W	$106,000.00	$0.00	$0.00
C	$1,382,000.00	$0.00	$0.00
PROJECT	$1,614,000.00	$126,000.00	$76,622.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	02/11/2000	09/01/1999	05/31/2000	100.00%
PWB	-	02/11/2000	-	07/14/2000	0.00%
WORKING DRAWINGS	02/12/2000	03/31/2000	07/24/2000	12/18/2000	0.00%
BID OPEN	04/03/2000	04/28/2000	12/18/2000	12/27/2000	0.00%
CONSTRUCTION	06/01/2000	02/01/2001	01/30/2001	07/27/2001	0.00%

Current Comments

PROJECT STATUS: Preliminary Plan package was complete 5/11/00 except for the environmental document. Project on July PWB Agenda SCHEDULE: The project schedule is tied to previous emergency phases at PDC. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Working Drawings and Construction funding have been requested to be re-appropriated.

250 BED ADDITION ATASCADERO STATE HOSPITAL

Project Location: ATASCADERO
Department: MENTAL HEALTH
Project Director: TOM SCHANBERGER
Work Order Number: OPDM0726

Estimated Project Cost: $34,578,574.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	4440-301-0001	$1,176,000.00	97103A	$1,176,000.00
W	282/97	4440-301-0001	$2,022,000.00	98005A	$2,022,000.00
W	282/97	4440-301-0001	($200,000.00)	WD401toC350	($200,000.00)
C	324/98	4440-301-0660	$31,380,574.00	99023B	$31,380,574.00
C	324/98	4440-301-0001	$200,000.00	WD401toC350	$200,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$1,176,000.00	$1,176,000.00	$817,622.00
W	$1,822,000.00	$1,822,000.00	$1,477,066.51
C	$31,580,574.00	$31,580,574.00	$15,777,490.34
PROJECT	$34,578,574.00	$34,578,574.00	$18,072,178.85

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/31/1997	11/17/1997	08/31/1997	11/17/1997	100.00%
PWB	12/10/1997	12/10/1997	02/12/1998	02/12/1998	100.00%
WORKING DRAWINGS	01/01/1998	07/31/1998	03/01/1998	07/31/1998	100.00%
BID OPEN	01/15/1999	01/15/1999	01/15/1999	01/15/1999	100.00%
CONSTRUCTION	03/04/1999	02/28/2001	04/05/1999	04/04/2001	64.00%

Current Comments

June 2000: PROJECT STATUS: The 250 bed addition at Atascadero State Hospital is in the construction phase. Admissions and Warehouse have received Notice of Completion from General Contractor and Facility has taken occupancy. The 250 bed addition is 64% complete. SCHEDULE: Project remains on schedule. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: None

EB BUILDING FIRE/LIFE/SAFETY IMPROVEMENTS

Project Location: PATTON STATE HOSPITAL
Department: MENTAL HEALTH
Project Director: DALE PRAWALSKY
Work Order Number: OPDM0742

Estimated Project Cost: $7,255,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	4440-301-0001	$179,000.00	97110A	$179,100.00
W	324/98	4440-301-0001 (2)	$418,000.00	98176A	$418,000.00
C	50/99	4440-301-0660(2)	$7,784,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$179,000.00	$179,100.00	$177,501.43
W	$418,000.00	$418,000.00	$387,917.50
C	$7,784,000.00	$0.00	$1,280.00
PROJECT	$8,381,000.00	$597,100.00	$566,130.93

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/12/1997	01/08/1998	08/28/1997	02/06/1998	100.00%
PWB	01/28/1998	02/10/1998	05/15/1998	06/12/1998	100.00%
WORKING DRAWINGS	08/31/1998	01/15/1999	01/15/1999	07/31/2000	95.00%
BID OPEN	-	-	08/01/2000	09/14/2000	0.00%
CONSTRUCTION	11/02/1999	11/08/2000	09/15/2000	11/15/2001	0.00%

Current Comments

PROJECT STATUS: Regulatory reviews have been completed. SCHEDULE: Scheduled to go to bid 8/1/2000. BUDGET:Project is within budget. OTHER PERTINENT INFORMATION: None

FIRE PROTECTION SYSTEM PHASE III

Project Location: NAPA STATE HOSPTIAL
Department: MENTAL HEALTH
Project Director: ROY TJEN-A-LOOI
Work Order Number: OPDM0565

Estimated Project Cost: $1,653,850.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	4440-301-0001(1)	$56,300.00	94159A	$56,300.00
W	303/95	4440-301-0001(1)	$91,700.00	96031A	$91,700.00
C	282/97	4440-301-0001(2)	$1,505,850.00	98105A	$1,505,850.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$56,300.00	$56,300.00	$52,041.00
W	$91,700.00	$91,700.00	$81,588.29
C	$1,505,850.00	$1,505,850.00	$1,494,115.80
PROJECT	$1,653,850.00	$1,653,850.00	$1,627,745.09

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/24/1995	01/19/1996	08/21/1995	02/14/1996	100.00%
PWB	-	-	03/15/1996	03/15/1996	100.00%
WORKING DRAWINGS	03/19/1996	04/01/1997	03/26/1996	12/23/1997	100.00%
BID OPEN	07/01/1997	07/01/1997	06/04/1998	06/04/1998	100.00%
CONSTRUCTION	10/16/1997	04/17/1998	08/25/1998	04/14/2000	100.00%

Current Comments

PROJECT STATUS: Construction is complete. Project will be deleted from next report.

FLSEI, 70 BUILDING

Project Location: PATTON STATE HOSPITAL
Department: MENTAL HEALTH
Project Director: TOM SCHANBERGER
Work Order Number: OPDM0145

Estimated Project Cost: $15,178,882.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	93/89	4440-301-036 (8)	$298,000.00	PCU 0273	$298,000.00
W	162/96	4440-301-0001 (3)	$237,000.00	96087A	$237,000.00
W	467/90	4440-301-036 (6)	$700,790.00	PCU 0393	$700,790.00
C	162/96	4440-301-0001 (3)	$12,687,570.00	97051A	$12,687,570.00
C	162/96	4440-301-0001	$494,000.00	97172A	$494,000.00
C	162/96	4440-301-0001	$554,000.00	98039A	$554,000.00
C	162/96	4440-301-0001	$109,000.00	99005B	$109,000.00
C	162/96	4440-301-001(3)	$259,522.00	99258A	$259,522.00
C	-	4440-301-0001	($161,000.00)	E 98/99-122	($161,000.00)

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$298,000.00	$298,000.00	$297,944.00
W	$937,790.00	$937,790.00	$914,548.92
C	$13,943,092.00	$13,943,092.00	$13,188,104.75
PROJECT	$15,178,882.00	$15,178,882.00	$14,400,597.67

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1989	06/20/1990	07/01/1989	06/20/1990	100.00%
PWB	07/29/1990	07/29/1990	07/29/1990	07/29/1990	100.00%
WORKING DRAWINGS	09/01/1990	06/01/1991	09/01/1990	01/10/1997	100.00%
BID OPEN	-	-	04/22/1997	04/22/1997	100.00%
CONSTRUCTION	04/15/1997	04/15/1999	06/18/1997	03/15/2000	100.00%

Current Comments

June 2000: PROJECT STATUS: The Construction Phase of the FLSEI Project at the 70 building is 100% complete. The Patton State Hospital has taken occupancy of the facility. SCHEDULE: Project is 100% complete with the exception to 2 design errors being corrected by the Direct Construction Unit.BUDGET: Project is in need of an Augmentation

to complete work by Direct Construction Unit. OTHER PERTINENT INFORMATION: None.

IMPROVE PERIMETER SECURITY

Project Location: ATASCADERO
Department: MENTAL HEALTH
Project Director: TOM SCHANBERGER
Work Order Number: 106305

Estimated Project Cost: $902,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	4440-301-0001 (21)	$95,000.00	99226A	$95,000.00
W	50/99	4440-301-0001	$63,000.00	00091A	$63,000.00
C	50/99	4440-301-0001	$744,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$95,000.00	$95,000.00	$40,111.50
W	$63,000.00	$63,000.00	$4,482.50
C	$744,000.00	$0.00	$0.00
PROJECT	$902,000.00	$158,000.00	$44,594.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	03/10/2000	07/02/1999	03/30/2000	100.00%
PWB	03/10/2000	03/10/2000	05/12/2000	05/12/2000	100.00%
WORKING DRAWINGS	03/11/2000	06/07/2000	05/15/2000	07/14/2000	90.00%
BID OPEN	06/08/2000	11/08/2000	07/17/2000	10/02/2000	0.00%
CONSTRUCTION	11/09/2000	01/10/2001	10/03/2000	04/02/2001	0.00%

Current Comments

June 2000: PROJECT STATUS: The Improve Perimeter Security Project is in the Working Drawings Phase. A Negative Declaration was prepared and a Notice of Determination was filed. SCHEDULE: Working Drawing Phase has been extended due to outcome of Environmental Report. BUDGET: Preliminary Plan Cost Estimate indicates that the project is $76,000 over budget (8%). Ability to Value Engineer is minimal due to nature of project. OTHER PERTINENT INFORMATION: None

LIBRARY RETROFIT/REPLACEMENT STUDY

Project Location: METROPOLITAN STATE HOSPITAL, NORWALK, LOS ANGELES COUNTY
Department: MENTAL HEALTH
Project Director: RICHARD MYREN
Work Order Number: OPDM0796

Estimated Project Cost: $4,660,000.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	287/97	1760-301-0768(15)	$251,000.00	98036B	$251,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$2,723.00
P	$251,000.00	$251,000.00	$53,008.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$251,000.00	$251,000.00	$55,731.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/01/1997	07/21/1998	-	05/01/2001	23.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: PSB-ESS, along with PMB & representatives from Turner-Vanir, visited the site on Thursday, May 25 and toured the nine buildings currently proposed to be included in the EIR. The head of PSB-ESS expressed a desire to bring officials from SHPO to the site for a first-hand look at the facilities in question.. Concerns about the condition of other existing buildings and their condition were presented to DMH on June 2 for consideration. SCHEDULE: PSB-ESS estimates that from the time the ad is pub-lished to the delivery of the EIR will be 12-16 months. Currently, the projected completion date for the EIR is 5/1/01. This date mayl be extended, pending estimates from PSB-ESS following final determination of scope and review of the advertisement. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: The Library Seismic Retrofit project which triggered this EIR was put on hold pending the outcome of the institutions ability to demo buildings.

METRO SH - EMERGENCY GENERATOR

Project Location: METROPOLITAN STATE HOSPITAL, NORWALK, LOS ANGELES COUNTY
Department: MENTAL HEALTH
Project Director: RICHARD MYREN
Work Order Number: OPDM0797

Estimated Project Cost: $158,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	4440-011-0001 (b)	$48,000.00	98040A	$0.00
W	282/97	4440-011-0001 (b)	$0.00	98040A	$33,400.00
C	282/97	4440-011-0001 (b)	$0.00	98040A	$14,600.00
C	1045/84	4440-505-942	$110,000.00	99267A	$110,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$48,000.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$33,400.00	$20,814.98
C	$110,000.00	$124,600.00	$0.00
PROJECT	$158,000.00	$158,000.00	$20,814.98

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/15/1999	01/26/2000	10/15/1999	07/10/2000	95.00%
BID OPEN	02/25/2000	04/11/2000	07/11/2000	10/23/2000	0.00%
CONSTRUCTION	05/22/2000	09/22/2000	10/24/2000	03/26/2001	0.00%

Current Comments

PROJECT STATUS: 100% working drawings and project manual are being sent to DMH for review by June 15. PSB-DSS's written response to DMH comments on the previous interim set is included in this submittal. SCHEDULE: Project is within the revised schedule.
BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

NEW MENTAL HEALTH TREATMENT FACILITY

Project Location: TBD
Department: MENTAL HEALTH
Project Director: PELLA MCCORMICK
Work Order Number: 103557

Estimated Project Cost: $371,286,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	4440-301-0660 (1)	$4,584,000.00	00013A	$4,584,000.00
P	324/98	4440-301-0001 (11)	$5,475,000.00	98189A	$4,630,000.00
W	50/99	4440-301-0660	$11,441,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$9,851.00
P	$10,059,000.00	$9,214,000.00	$4,301,409.08
W	$11,441,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$21,500,000.00	$9,214,000.00	$4,311,260.08

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1998	03/30/2000	09/04/1998	10/30/2000	50.00%
PWB	-	03/30/2000	-	11/10/2000	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-June 2000: PROJECT STATUS: Site Suitability Studies, architectural programming, facility concepts, master planning and schematic design have been completed. The project has DOF approval to commence the design development phase of Preliminary Plans. The environmental process has commenced and is scheduled to complete summer 2000. SCHEDULE: The project schedule has been extended eight months due to reconciliation of program and budget issues. BUDGET: The project budget has been adjusted to coincide with the approved program. OTHER PERTINENT INFORMATION: There are no other significant issues at this time.

REPAIR STEAM SYSTEM (priority 6 & 7) METRO STATE HOSPITAL

Project Location: NORWALK
Department: MENTAL HEALTH
Project Director: RICHARD MYREN
Work Order Number: 106772

Estimated Project Cost: $445,600.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	1045/84	4440-505-942	$79,300.00	99325A	$79,300.00
C	1045/84	4440-505-942	$366,300.00	99325A	$366,300.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$79,300.00	$79,300.00	$11,365.00
C	$366,300.00	$366,300.00	$0.00
PROJECT	$445,600.00	$445,600.00	$11,365.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/20/2000	12/11/2000	03/20/2000	12/05/2000	20.00%
BID OPEN	12/12/2000	04/09/2001	12/06/2000	03/15/2001	0.00%
CONSTRUCTION	04/10/2001	09/27/2001	03/16/2001	09/17/2001	0.00%

Current Comments

PROJECT STATUS: PSB-DSS has retrieved archive documents for the facility and continue their development of the working drawings. SCHEDULE: Project is currently ahead of the original schedule. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

STATEWIDE HOSPITAL SECURITY STUDY

Project Location: STATEWIDE - PSH, ASH, NSH, MSH
Department: MENTAL HEALTH
Project Director: DALE PRAWALSKY
Work Order Number: 103710

Estimated Project Cost: $150,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	4440-001-0001(b)	$150,000.00	98252A	$150,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$150,000.00	$150,000.00	$144,349.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$150,000.00	$144,349.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/02/1998	04/01/1999	03/25/1999	01/03/2000	95.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Final report will be delivered 01/03/2000. SCHEDULE:Original schedule was extended to allow additional hospital administration input . BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: None

UPGRADE HIGH VOLTAGE SYSTEM

Project Location: PATTON STATE HOSP.
Department: MENTAL HEALTH
Project Director: RICHARD LANG
Work Order Number: OPDM0722

Estimated Project Cost: $2,579,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	130/97	4440-301-0001(6)	$94,000.00	97106A	$94,000.00
W	130/97	4440-301-0001(6)	$166,000.00	97184A	$166,000.00
C	130/97	4440-301-0001(6)	$2,319,000.00	98117A	$1,098,609.00
C	354/98	4440-011-0001	$59,393.00	99032A	$59,393.00
C	282/97	4440-301-0001(6)	$230,000.00	99042A	$230,000.00
C	282/97	4440-301-0001(6)	$70,000.00	99335A	$70,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$24,480.00
P	$94,000.00	$94,000.00	$96,543.00
W	$166,000.00	$166,000.00	$119,937.24
C	$2,678,393.00	$1,458,002.00	$1,232,151.70
PROJECT	$2,938,393.00	$1,718,002.00	$1,473,111.94

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	09/27/1998	03/27/1999	09/15/1998	06/30/2000	97.00%

Current Comments

PROJECT STATUS: Contract work 97% complete. Nine of ten new selector switches have been installed (Change Order work). Schedule: EB switch scheduled for completion June 17. Balance of contract work scheduled for completion June 30, 2000. Fan at G Building 50% complete. MH-21 lid is collapsing and will require replacement. BUDGET: Additional funds may be required to cover cost of MH-21 repair. OTHER PERTINENT INFORMATION: Repair of MH-21 may extend completion date beyond June 30..

JS/UI/DI OFFICE RENOVATION

Project Location: SAN FRANCISCO
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT
Project Director: LEE ROBERTS
Work Order Number: OPDM0557

Estimated Project Cost: $8,227,824.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5100-301-8709(3)	$259,000.00	95018A	$259,000.00
W	303/95	5100-301-8709(3)	$333,000.00	96145A	$333,000.00
W	324/98	5100-301-0588	$65,000.00	98132A	$65,000.00
C	324/98	5100-301-0588	$2,935,000.00	99090A	$2,392,530.00
C	324/98	5100-301-0870, 0871	$4,119,000.00	99091A	$3,303,970.00
C	-	TRANSFROMDSA	$73,972.00	HEO201	$73,972.00
C	-	TRANSFROMDSA	$442,852.00	HEO308	$442,852.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$259,000.00	$259,000.00	$258,468.80
W	$398,000.00	$398,000.00	$389,313.66
C	$7,570,824.00	$6,213,324.00	$5,567,384.56
PROJECT	$8,227,824.00	$6,870,324.00	$6,215,167.02

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	05/20/1995	02/28/1996	05/20/1996	08/15/1996	100.00%
PWB	-	-	07/08/1996	07/08/1996	100.00%
WORKING DRAWINGS	12/15/1996	05/28/1997	10/09/1996	03/06/1999	100.00%
BID OPEN	-	-	03/07/1999	06/07/1999	100.00%
CONSTRUCTION	06/14/1999	10/25/2000	06/14/1999	11/09/2000	80.00%

Current Comments

PROJECT STATUS: Penthouse, 5th and 4th floors 99% complete. Other floors 90%. Permanent power connected and partially activated. Elevators are operational, though not yet inspected. All base contract exterior building work is complete. Parking lot work will be the last thing done. PROJECT SCHEDULE: Contractor may be finished with all contract work, except owner-supplied modular furniture, by end of August. Modular furniture not expected until September. BUDGET: On budget. OTHER PERTINENT INFORMATION: General

contractor is held up by electrical subcontractor. Finishes in Basement, 1st, 2nd and 3rd floors are waiting for completion of ceiling electrical work. General contractor is evaluating options for accelerating the work of this sub.

RENOVATION AND ASBESTOS ABATEMENT

Project Location: SAN BERNARDINO
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT
Project Director: ART IWASA
Work Order Number: 102795

Estimated Project Cost: $2,301,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5100-301-0870(2)	$95,000.00	98151A	$95,000.00
W	324/98	5100-301-0870(2)	$127,000.00	99011A	$127,000.00
C	50/99	5100-301-0871(1)	$1,652,000.00		
C	50/99	5100-301-0870 (2)	$427,000.00	00003A	$1,582,839.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$95,000.00	$95,000.00	$78,869.09
W	$127,000.00	$127,000.00	$119,124.79
C	$2,079,000.00	$1,582,839.00	$691,937.07
PROJECT	$2,301,000.00	$1,804,839.00	$889,930.95

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/25/1998	02/11/1999	08/25/1998	03/12/1999	100.00%
PWB	-	02/12/1999	-	03/12/1999	100.00%
WORKING DRAWINGS	02/13/1999	10/17/1999	03/31/1999	10/21/1999	100.00%
BID OPEN	-	10/18/1999	10/22/1999	01/28/2000	100.00%
CONSTRUCTION	01/04/2000	12/08/2000	01/28/2000	12/08/2000	24.50%

Current Comments

PROJECT STATUS: Construction start date on 03/13/2000. Construction continuing. SCHEDULE: The project remains on schedule. Change orders #1 through 6 extended contract by 13 calendar days. BUDGET: The project is within budget. Change Orders #1 through 6 approved for $25,953 (36.6% of contingency). OTHER PERTINENT INFORMATION: None.

TORRANCE EDD RENOVATION AND ASBESTOS ABATEMENT

Project Location: TORRENCE
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT
Project Director: BOB BOWEN
Work Order Number: 106138

Estimated Project Cost: $1,988,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	5100-301-0870 (3)	$79,000.00	'99231F	$79,000.00
W	1999/50	5100-301-0870 (3)	$127,000.00	*00078F	$127,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$79,000.00	$79,000.00	$69,943.37
W	$127,000.00	$127,000.00	$1,385.50
C	$0.00	$0.00	$0.00
PROJECT	$206,000.00	$206,000.00	$71,328.87

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/02/1999	05/12/2000	12/02/1999	06/09/2000	100.00%
PWB	05/12/2000	05/12/2000	06/09/2000	06/09/2000	100.00%
WORKING DRAWINGS	05/13/2000	11/01/2000	06/10/2000	11/01/2000	1.00%
BID OPEN	11/02/2000	03/02/2001	11/02/2000	03/02/2001	0.00%
CONSTRUCTION	03/03/2001	03/06/2002	03/03/2001	03/06/2002	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans approved by the PWB June 9, 2000. Form DF 14d has been signed by DOF. SCHEDULE: The project is on schedule. BUDGET: Project on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

VALLEJO EDD RENOVATION AND ASBESTOS ABATEMENT

Project Location: VALLEJO
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT
Project Director: BOB BOWEN
Work Order Number: 106137

Estimated Project Cost: $2,592,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	5100-301-0870 (1)	$134,000.00	'99228F	$134,000.00
W	1999/50	5100-301-0870(1)	$157,000.00	*00079F	$157,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$134,000.00	$134,000.00	$115,520.00
W	$157,000.00	$157,000.00	$1,630.00
C	$0.00	$0.00	$0.00
PROJECT	$291,000.00	$291,000.00	$117,150.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/02/1999	05/12/2000	12/02/1999	06/09/2000	100.00%
PWB	05/12/2000	05/12/2000	06/09/2000	06/09/2000	100.00%
WORKING DRAWINGS	05/13/2000	11/01/2000	06/10/2000	11/01/2000	1.00%
BID OPEN	11/02/2000	03/02/2001	11/02/2000	03/02/2001	0.00%
CONSTRUCTION	03/03/2001	03/06/2002	03/03/2001	03/06/2002	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans approved by the PWB June 9, 2000. Form DF 14d has been signed by DOF. SCHEDULE: The project is on schedule. BUDGET: Project on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

VENDING MACHINE STRUCTURES - PRIORITY 2

Project Location: SO. CAL REST AREAS:RIVERSIDE & INYO CNTY
Department: CALIFORNIA DEPARTMENT OF REHABILITATION
Project Director: WENDY ROBERTS
Work Order Number: OPDM0569

Estimated Project Cost: $819,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	93/55	5160-001-001 (A)	$12,000.00	WO 0463 TF 7/95	$12,000.00
P	95/303	5160-001-001 (A)	$41,900.00	96035A	$41,900.00
W	95/303	5160-001-001 (A)	$45,700.00	96035A	$45,700.00
C	97/282	5160-001-001	$719,500.00	97185A	$719,500.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$12,000.00	$12,000.00	$10,738.44
P	$41,900.00	$41,900.00	$23,474.50
W	$45,700.00	$45,700.00	$16,228.25
C	$719,500.00	$719,500.00	$0.00
PROJECT	$819,100.00	$819,100.00	$50,441.19

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	05/25/1995	11/10/1995	12/01/1995	06/01/1996	100.00%
PRELIMINARY	08/21/1995	04/24/1996	03/01/1996	03/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	09/12/1995	02/14/1996	03/08/1997	-	99.90%
BID OPEN	03/14/1996	03/14/1996	-	-	0.00%
CONSTRUCTION	02/15/1996	06/21/1996	-	-	0.00%

Current Comments

PROJECT STATUS: The Department of Rehabilitiation/BEP and the Department of Transportation are discussing the future of the VMS program at the Deputy Director level. Caltrans has determined that the CT-approved typical vending structure is no longer "approved". Local CT Districts would like to see integrated structures on rest area sites. BEP is leaning in the direction of cancelling Priorities 2 & 3 projects and allowing Caltrans to design and build VMS for them to better integrate structures on indiv sites, and in concert with CT renovations as they are devised. SCHEDULE: PROJECTS ON HOLD pending Caltrans/BEP decision and direction. BUDGET:Project is vendor profit-funded. OTHER PERTINENT INFORMATION: BEP vendors group will make final

decisions after Deputy Director level discussions are completed.

VENDING MACHINE STRUCTURES - PRIORITY 3

Project Location: I-5 NORTH REST AREAS (9)
Department: CALIFORNIA DEPARTMENT OF REHABILITATION
Project Director: WENDY ROBERTS
Work Order Number: OPDM0629

Estimated Project Cost: $1,997,700.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	95/303	5160-001-001 (A)	$18,000.00	96034A	$18,000.00
P	97/256	5160-001-001	$215,900.00	97093A	$251,900.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$18,000.00	$18,000.00	$16,802.00
P	$215,900.00	$251,900.00	$2,229.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$233,900.00	$269,900.00	$19,031.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	08/04/1995	10/04/1995	03/01/1996	05/01/1997	100.00%
PRELIMINARY	06/24/1996	08/19/1996	12/15/1998	-	25.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	08/12/1996	10/01/1996	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	11/06/1996	05/06/1997	-	-	0.00%

Current Comments

PROJECT STATUS: The Department of Rehabilitiation/BEP and the Department of Transportation are discussing the future of the VMS program at the Deputy Director level. Caltrans has determined that the CT-approved typical vending structure is no longer "approved". Local CT Districts would like to see integrated structures on rest area sites. BEP is leaning in the direction of cancelling Priorities 2 & 3 projects and allowing Caltrans to design and build VMS for them to better integrate structures on indiv sites, and in concert with CT renovations as they are devised. SCHEDULE: PROJECTS ON HOLD pending Caltrans/BEP decision and direction. BUDGET:Project is vendor profit-funded. OTHER PERTINENT INFORMATION: BEP vendors group will make final decisions after Deputy Director level discussions are completed.

270 SHOWER REPAIR

Project Location: CVSP - BLYTHE
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 103647

Estimated Project Cost: $1,172,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-001-0001(a)	$75,000.00	98234A	$75,000.00
W	50/99	5240-001-0001(a)	$82,000.00	99332A	$82,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$75,000.00	$75,000.00	$62,010.00
W	$82,000.00	$82,000.00	$34,864.20
C	$0.00	$0.00	$0.00
PROJECT	$157,000.00	$157,000.00	$96,874.20

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/01/1999	03/22/2000	03/01/1999	02/24/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/13/2000	05/01/2000	03/13/2000	07/01/2000	90.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: 90% Working Drawings received from the Contractor May 3, 2000. CDC review comments forwarded to Contractor. 100% CD's due from Contractor. SCHEDULE: This project is on schedule. BUDGET: This project is on budget.

AVENAL ASP CCCMS

Project Location: AVENAL STATE PRISON - CCCM
Department: CORRECTIONS
Project Director: ANDRE ARNOLD
Work Order Number: OPDM0764

Estimated Project Cost: $495,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(14)	$47,000.00	97162A	$47,000.00
W	324/98	5240-301-0001(30)	$93,000.00	00042A	$93,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$47,000.00	$47,000.00	$47,039.00
W	$93,000.00	$93,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$140,000.00	$140,000.00	$47,039.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	02/01/1998	04/08/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	09/21/1998	04/30/1999	04/15/2000	-	50.00%
BID OPEN	06/18/1999	-	-	-	0.00%
CONSTRUCTION	07/19/1999	07/19/2000	-	-	0.00%

Current Comments

PROJECT STATUS: 100% DD and estimates delivered February 5, 1999. A&E contract has been amended. Construction Documents are currently underway. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed with Construction Documents was received in March 2000.

BOILER REPLACEMENT

Project Location: CTF SOLEDAD
Department: CORRECTIONS
Project Director: MIKE MOORE
Work Order Number: OPDM0804

Estimated Project Cost: $6,294,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	5240-001-0001(a)	$68,000.00	98049A	$68,000.00
P	50/99	5280-001-00001(a)	$177,000.00	99282A	$177,000.00
W	50/99	5280-001-00001(a)	$271,000.00	99282A	$271,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$68,000.00	$68,000.00	$67,315.00
P	$177,000.00	$177,000.00	$86,868.00
W	$271,000.00	$271,000.00	$69,182.00
C	$0.00	$0.00	$0.00
PROJECT	$516,000.00	$516,000.00	$223,365.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/29/1998	02/19/1999	06/19/1998	05/28/1999	100.00%
PRELIMINARY	02/20/1999	12/20/1999	10/29/1999	04/26/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/21/1999	06/16/2000	04/27/2000	08/30/2000	0.00%
BID OPEN	06/17/2000	10/12/2000	-	-	0.00%
CONSTRUCTION	10/13/2000	10/30/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans have been completed. Client will return 85% WD comments by 6/30/00. SCHEDULE: Funding for preliminary plans and working drawings was received on 10/29/99. Project is currently behind schedule; the goal is to complete working drawings by late August of 2000. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Due to emergency conditions, sequencing of boiler replacement has been amended to replace Central Facility boilers first, in lieu of South Facility boilers. Project is utilizing Special Repair funds.

BOILER RETROFIT - DVI

Project Location: DVI - TRACY
Department: CORRECTIONS
Project Director: KIM PETERS
Work Order Number: OPDM0651

Estimated Project Cost: $1,165,539.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	303/95	5240-001-001 (A)	$100,000.00	*96070A	$88,000.00
W	282/97	5240-001-0001(A)	$3,200.00	-	$3,200.00
C	282/97	5240-001-0001(A)	($3,200.00)	-	($3,200.00)
C	282/97	5240-001-0001(A)	$1,065,539.00	98050A	$1,065,539.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$103,200.00	$91,200.00	$84,970.59
C	$1,062,339.00	$1,062,339.00	$942,784.83
PROJECT	$1,165,539.00	$1,153,539.00	$1,027,755.42

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/06/1996	01/10/1997	05/06/1996	12/15/1997	100.00%
BID OPEN	-	-	03/17/1998	03/17/1998	100.00%
CONSTRUCTION	-	-	06/04/1998	07/01/2000	99.50%

Current Comments

PROJECT STATUS: Substantial Completion / Emissions Compliance Testing were completed December 23, 1999. A small portion of the project has been postponed until July/2000. This portion consists of work to steam pipe flange, which must be delayed to July when steam service to institution can be disrupted for 2 to 3 days. Construction contract will be modified by change order to account for postponed work. PROJECT SCHEDULE: Project is currently 99% complete. PROJECT BUDGET: Project is currently within budget.

CALIFORNIA REHABILITATION CENTER - PERIMETER FENCE

Project Location: CRC, NORCO
Department: CORRECTIONS
Project Director: JOHN OTTO
Work Order Number: 106426

Estimated Project Cost: $1,700,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001 (22)	$120,000.00	99242A	$120,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$120,000.00	$120,000.00	$27,058.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$120,000.00	$120,000.00	$27,058.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/01/1999	03/10/2000	10/01/1999	03/10/2000	99.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	02/07/2001	-	-	0.00%
BID OPEN	02/08/2001	06/08/2001	-	-	0.00%
CONSTRUCTION	06/11/2001	05/31/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plan Phase documents completed February 2000. SCHEDULE: Project on hold. BUDGET: Project estimate exceeds FY 1999/2000 budget by more than 20%. NEXT ACTION: CDC requesting FY 2000/2001 budget increase, and scheduling project for July 2000 PWB.

CELL WINDOW MODIFICATION, CALIF. MEDICAL FACILITY

Project Location: CMF, VACAVILLE
Department: CORRECTIONS
Project Director: JOHN OTTO
Work Order Number: 106115

Estimated Project Cost: $5,376,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001(14)	$185,000.00	99212A	$185,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$185,000.00	$185,000.00	$32,029.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$185,000.00	$185,000.00	$32,029.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/18/2000	08/02/1999	06/30/2000	90.00%
PWB	02/18/2000	02/18/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/20/2001	-	-	0.00%
BID OPEN	01/21/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/23/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plan Phase documents and estimate completed January 2000. SCHEDULE: Project on hold. CDC will present the project for FY 2001/2002 budget consideration. BUDGET: Project Preliminary Plan Phase estimate greatly exceeds budgeted amount. NEXT ACTION: Preliminary Plan Phase is still active with value engineering and project alternatives being considered.

CENTRAL KITCHEN REPLACEMENT

Project Location: CMC/WEST
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: 103538

Estimated Project Cost: $6,276,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(18)	$273,000.00	98200A	$273,000.00
W	324-98	5240-301-0001(18)	$258,000.00	00094A	$258,000.00
W	324-98	5240-301-0001(18)	$258,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$273,000.00	$273,000.00	$223,590.46
W	$516,000.00	$258,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$789,000.00	$531,000.00	$223,590.46

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/06/1998	04/11/1999	10/06/1998	06/09/2000	100.00%
PWB	-	06/10/1999	-	06/09/2000	100.00%
WORKING DRAWINGS	06/10/2000	01/20/2001	06/10/2000	01/20/2001	5.00%
BID OPEN	12/25/1999	-	-	-	0.00%
CONSTRUCTION	03/01/2000	01/11/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary plans approved by PWB 6/09/00. BUDGET: Project is 8% over budget. PWB approval requires Corrections to implement further scope adjustments in working drawing phase to reduce costs. SCHEDULE: Completion of preliminary was delayed due to value engineering and subsurface survey activities, working drawings phase is on schedule.

CHINO CIM CENTRAL RCSE

Project Location: CA. INST. FOR MEN, CHINO - CENTRAL FACILITY
Department: CORRECTIONS
Project Director: Bobby Khaghani
Work Order Number: OPDM0772

Estimated Project Cost: $1,438,800.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(3)	$82,000.00	97154A	$82,000.00
W	324/98	5240-301-0001(13)	$165,000.00	99321A	$165,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$82,000.00	$82,000.00	$74,275.52
W	$165,000.00	$165,000.00	$326.00
C	$0.00	$0.00	$489.00
PROJECT	$247,000.00	$247,000.00	$75,090.52

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	12/08/1999	07/26/2000	98.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E contract is amended and executed. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase, WD is 98% complete. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed received on 11/12/99.

CHINO CIM MINIMUM CCCMS

Project Location: CA. INST. FOR MEN, CHINO - MINIMUM FACILITY
Department: CORRECTIONS
Project Director: Bobby Khaghani
Work Order Number: OPDM0770

Estimated Project Cost: $787,100.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(5)	$45,000.00	97156A	$45,000.00
W	324/98	5240-301-0001(15)	$91,000.00	99320A	$91,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$45,000.00	$45,000.00	$41,045.00
W	$91,000.00	$91,000.00	$326.00
C	$0.00	$0.00	$0.00
PROJECT	$136,000.00	$136,000.00	$41,371.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	12/08/1999	07/26/2000	98.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E contract is amended, and executed. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase, WD is 98% complete. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed received on 11/12/99.

CHOWCHILLA CCWF CCCMS

Project Location: CENTRAL CALIF. WOMEN'S FACILITY - CCCM
Department: CORRECTIONS
Project Director: ANDRE ARNOLD
Work Order Number: OPDM0758

Estimated Project Cost: $571,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(19)	$54,000.00	97167A	$54,000.00
W	324/98	5240-301-0001(36)	$109,000.00	99323A	$109,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$54,000.00	$54,000.00	$45,219.50
W	$109,000.00	$109,000.00	$30,532.26
C	$0.00	$0.00	$244.50
PROJECT	$163,000.00	$163,000.00	$75,996.26

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/12/1998	03/03/1999	02/01/1998	04/08/1999	100.00%
PWB	03/04/1999	03/04/1999	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	12/08/1999	06/27/2000	98.00%
BID OPEN	07/02/1999	07/02/1999	-	-	0.00%
CONSTRUCTION	10/23/1999	06/22/2000	-	-	0.00%

Current Comments

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E currently working on construction documents. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed received on 11/12/99. 50% WD delivered to State on 3/6/00. 90% WD delivered on 4/7/00. Drawings currently being routed for regulatory approvals.

CHOWCHILLA CCWF RCSE & EOP

Project Location: CENTRAL CALIF. WOMEN'S FACILITY - EOP & RCSE
Department: CORRECTIONS
Project Director: ANDRE ARNOLD
Work Order Number: OPDM0759

Estimated Project Cost: $1,116,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(18)	$106,000.00	97166A	$106,000.00
W	324/98	5240-301-0001(34)	$213,000.00	99322A	$213,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$14,080.00
P	$106,000.00	$106,000.00	$73,253.19
W	$213,000.00	$213,000.00	$60,377.16
C	$0.00	$0.00	$244.50
PROJECT	$319,000.00	$319,000.00	$147,954.85

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	02/01/1998	04/08/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	09/21/1998	04/30/1999	12/08/1999	06/27/2000	98.00%
BID OPEN	06/18/1999	-	-	-	0.00%
CONSTRUCTION	07/19/1999	07/19/2000	-	-	0.00%

Current Comments

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E currently working on construction documents. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed received on 11/12/99. 50% WD delivered to State on 3/6/00. 90% WD delivered on 4/7/00. Drawings currently being routed for regulatory approvals.

COGENERATION STUDY

Project Location: R.J. DONOVAN - SAN DIEGO, CA
Department: CORRECTIONS
Project Director: GORDEN HILL
Work Order Number: OPDM0819

Estimated Project Cost: $64,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	5240-301-001(1)	$69,000.00	98103A	$64,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$69,000.00	$64,000.00	$67,965.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$69,000.00	$64,000.00	$67,965.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	06/25/1998	08/31/1999	06/25/1998	02/15/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	02/01/2000	07/15/2000	-	-	0.00%
BID OPEN	07/15/2000	07/15/2000	-	-	0.00%
CONSTRUCTION	07/16/2000	02/28/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Study is complete. Client and PMB comments on draft final report have been incorporated into the final report. SCHEDULE: The study phase was completed four months behind schedule, due to the contractor's staff shortages. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: There are no significant issues at this time. This study will be deleted from the next report.

CORCORAN COR CCCMS & EOP

Project Location: CALIF. STATE PRISON, CORCORAN - CCCM & EOP
Department: CORRECTIONS
Project Director: ANDRE ARNOLD
Work Order Number: OPDM0760

Estimated Project Cost: $1,802,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(17)	$172,000.00	97165A	$172,000.00
W	324/98	5240-301-0001(34)	$343,000.00	99324A	$343,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$18,400.00
P	$172,000.00	$172,000.00	$109,360.54
W	$343,000.00	$343,000.00	$80,286.83
C	$0.00	$0.00	$0.00
PROJECT	$515,000.00	$515,000.00	$208,047.37

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/12/1998	03/03/1999	12/04/1998	06/10/1999	100.00%
PWB	03/04/1999	03/04/1999	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	12/08/1999	06/23/2000	98.00%
BID OPEN	07/02/1999	07/02/1999	-	-	0.00%
CONSTRUCTION	10/23/1999	06/12/2000	-	-	0.00%

Current Comments

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E is currently working on constrcution documents. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed received on 11/12/99. 50% WD delivered to the State on 3/6/00. 90% WD delivered on 4/7/00. Drawings currently being routed for regulatory approvals.

CORRECTIONAL TREATMENT CENTER, PHASE II

Project Location: MULE CREEK STATE PRISON, IONE, CA
Department: CORRECTIONS
Project Director: KENT PIVONKA
Work Order Number: 102851

Estimated Project Cost: $2,127,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(32)	$83,000.00	98191A	$83,000.00
W	324/98	5240-301-0001(32)	$140,000.00	99057A	$140,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$83,000.00	$83,000.00	$87,584.50
W	$140,000.00	$140,000.00	$91,548.50
C	$0.00	$0.00	$0.00
PROJECT	$223,000.00	$223,000.00	$179,133.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/18/1998	11/30/1998	09/24/1998	04/09/1999	100.00%
PWB	12/11/1998	12/11/1998	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	01/04/1999	04/23/1999	04/10/1999	07/15/2000	99.90%
BID OPEN	08/12/1999	08/12/1999	-	-	0.00%
CONSTRUCTION	09/09/1999	11/18/2000	-	-	0.00%

Current Comments

PROJECT STATUS: 99.9% Working Drawings have been completed and reviewed by CDC and architectural peer reviewer. Architect is currently incorporated back check comments. California State Fire Marshal and Department of State Architect- Access Compliance have approved. SCHEDULE: The Project is behind schedule due to extended review times, Architect's incorporation of CDC comments, and the replacement boiler issue. BUDGET: The Project remains on budget. OTHER PERTINENT INFORMATION: None at this time.

CSP - SAC: CCCMS & EOP

Project Location: CALIF. STATE PRISON SACTO - CCCM & EOP
Department: CORRECTIONS
Project Director: SEAN FREITAS
Work Order Number: OPDM0773

Estimated Project Cost: $1,983,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 282/97	5240-303-0001(2)	$185,000.00	97153A	$185,000.00
W	CH 324/98	5240-303-0001(10)	$371,000.00	99058A	$371,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$185,000.00	$185,000.00	$129,116.61
W	$371,000.00	$371,000.00	$104,839.22
C	$0.00	$0.00	$0.00
PROJECT	$556,000.00	$556,000.00	$233,955.83

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	11/19/1997	02/01/1998	03/12/1999	100.00%
PWB	12/01/1997	12/01/1997	03/12/1999	03/12/1999	100.00%
WORKING DRAWINGS	11/20/1997	04/15/1998	03/13/1999	09/23/2000	95.00%
BID OPEN	07/01/1999	07/15/1999	-	-	0.00%
CONSTRUCTION	08/01/1999	11/30/2000	-	-	0.00%

Current Comments

PROJECT STATUS: The working drawing phase is approximately 95% complete. SCHEDULE: Project is behind the original schedule due to time required to site the project prior to starting PPs, A/E contracting difficulties, increased design review time, and the relocation of the CCCMS space. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

CTC - PHASE II KERN

Project Location: NORTH KERN STATE PRISON
Department: CORRECTIONS
Project Director: KATHY VESTAL
Work Order Number: 102746

Estimated Project Cost: $3,190,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(41)	$83,000.00	98193A	$83,000.00
W	324/98	5240-301-0001(41)	$140,000.00	00012A	$140,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$83,000.00	$83,000.00	$76,507.38
W	$140,000.00	$140,000.00	$42,893.50
C	$0.00	$0.00	$0.00
PROJECT	$223,000.00	$223,000.00	$119,400.88

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/23/1999	07/09/1999	02/23/1999	01/14/2000	100.00%
PWB	07/09/1999	07/09/1999	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	07/10/1999	04/12/2000	01/15/2000	10/19/2000	50.00%
BID OPEN	04/13/1999	07/30/2000	10/20/2000	02/05/2001	0.00%
CONSTRUCTION	07/31/2000	05/13/2001	02/06/2001	11/21/2001	0.00%

Current Comments

PROJECT STATUS: The project was re-started 1/01/200 and PWB approval of preliminary plans was January 14, 2000. Working Drawings are underway. Contract amendment initiated for OSHPD Peer Review services. SCHEDULE: Project schedule revised to reflect new start date. 50% working drawings received on schedule and have been reviewed by CDC/PMB. BUDGET: Construction funding is being allocated again in the FY 2000/2001 Budget at $2,967,000. OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

CTC - PHASE II FRONTERA

Project Location: CIW/ FRONTERA
Department: CORRECTIONS
Project Director: KATHY VESTAL
Work Order Number: 102742

Estimated Project Cost: $14,077,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(23)	$399,000.00	98196A	$399,000.00
W	324/98	5240-301-0001(23)	$704,000.00	99280A	$704,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$399,000.00	$399,000.00	$398,457.20
W	$704,000.00	$704,000.00	$370,727.60
C	$0.00	$0.00	$652.00
PROJECT	$1,103,000.00	$1,103,000.00	$769,836.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/24/1999	09/17/1998	10/08/1999	100.00%
PWB	06/11/1999	06/11/1999	-	10/08/1999	100.00%
WORKING DRAWINGS	07/14/1999	12/28/1999	10/11/1999	11/06/2000	80.00%
BID OPEN	03/14/2000	03/14/2000	11/07/2000	02/22/2001	0.00%
CONSTRUCTION	05/16/2000	01/07/2002	02/23/2001	11/04/2002	0.00%

Current Comments

PROJECT STATUS: 90% WD design submittal received in mid-May. CDC has scheduled an internal design review meeting to develop comments. SCHEDULE: Project is behind schedule due to delays in implmentation of the OSHPD Peer Review contract. BUDGET: Project is on budget. Construction funding is scheduled for FY 2000/2001 in the amount of $12,974,000. OTHER PERTINENT INFORMATION: The Peer Review contract for secondary plan review/check and OSHPD certification has been resolved with the Office of Legal Services and the contract is being finalized. Copies of the 90% WD submittal will be forwarded to KMD (the Peer Review contractor) to initiate the review.

CTC - PHASE II IMPERIAL

Project Location: CENTINELA STATE PRISON
Department: CORRECTIONS
Project Director: KATHY VESTAL
Work Order Number: 103552

Estimated Project Cost: $2,803,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(42)	$108,000.00	98198A	$108,000.00
W	324/98	5240-301-0001(42)	$168,000.00	99103A	$168,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$108,000.00	$108,000.00	$107,227.00
W	$168,000.00	$168,000.00	$58,746.50
C	$0.00	$0.00	$0.00
PROJECT	$276,000.00	$276,000.00	$165,973.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/21/1999	09/22/1998	05/14/1999	100.00%
PWB	05/14/1999	05/14/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	05/17/1999	11/06/2000	60.00%
BID OPEN	01/18/2000	01/18/2000	11/07/2000	02/22/2001	0.00%
CONSTRUCTION	03/21/2000	12/15/2000	02/23/2001	03/08/2002	0.00%

Current Comments

PROJECT STATUS: 50% WD submittal received in April 2000. Drawings and specifications reviewed by PMB/CDC with comments returned to HMC May 2, 2000. WD in process by HMC. SCHEDULE: Project schedule revised to reflect new start after CDC/DOF hold from June 1999 to December 15, 1999. Project has progressed on schedule but may encounter additional delays due to implementation of the peer Review process. BUDGET: Construction funding is being allocated again in the FY 2000/2001 Governor's Budget at $2,527,000.

CTC - PHASE II IRONWOOD

Project Location: IRONWOOD STATE PRISON
Department: CORRECTIONS
Project Director: KATHY VESTAL
Work Order Number: 103553

Estimated Project Cost: $2,704,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(43)	$108,000.00	98197A	$108,000.00
W	324/98	5240-301-0001(43)	$168,000.00	99102A	$168,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$108,000.00	$108,000.00	$107,624.68
W	$168,000.00	$168,000.00	$66,979.00
C	$0.00	$0.00	$0.00
PROJECT	$276,000.00	$276,000.00	$174,603.68

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/21/1999	09/22/1998	05/14/1999	100.00%
PWB	05/14/1999	05/14/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	05/17/1999	11/06/2000	60.00%
BID OPEN	01/18/2000	01/18/2000	11/07/2000	02/22/2001	0.00%
CONSTRUCTION	03/21/2000	12/15/2000	02/23/2001	03/08/2002	0.00%

Current Comments

PROJECT STATUS: 50% WD submittal received in April 2000. Drawings and specifications reviewed by PMB/CDC with comments returned to HMC May 2, 2000. WD in process by HMC. SCHEDULE: Project schedule revised to reflect new start after CDC/DOF hold from June 1999 to December 15, 1999. Project has progressed on schedule but may encounter additional delays due to implementation of Peer Review process. BUDGET: Construction funding is being allocated again in the new FY 2000/2001 Governor's budget at $2,428,000.

CTC - PHASE II SAN QUENTIN

Project Location: SAN QUENTIN
Department: CORRECTIONS
Project Director: KATHY VESTAL
Work Order Number: 102741

Estimated Project Cost: $18,407,350.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$0.00		
P	324/98	5240-301-0001(20)	$483,000.00	98199A	$483,000.00
P	324/98	5240-301-0001(20)	$51,000.00	99281A	$51,000.00
W	324/98	5240-301-0001(20)	$796,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$534,000.00	$534,000.00	$373,555.53
W	$796,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,330,000.00	$534,000.00	$373,555.53

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/24/1999	09/17/1998	12/01/2000	75.00%
PWB	06/11/1999	06/11/1999	12/08/2000	12/08/2000	0.00%
WORKING DRAWINGS	07/14/1999	12/28/1999	12/11/2000	10/18/2001	0.00%
BID OPEN	03/14/2000	03/14/2000	10/19/2001	02/04/2002	0.00%
CONSTRUCTION	05/16/2000	01/07/2002	02/07/2002	10/14/2003	0.00%

Current Comments

PROJECT STATUS: Project and EIR have been on hold at 75% DD since October 1999 due to potential site change and budget shortfall issues. Scope change has been approved and the project will re-start after PWB approval of PP augmentation at the July Board meeting. SCHEDULE: Project schedule has been updated to refect completion of preliminary plans and CEQA pending PWB approval. BUDGET: Preliminary plan augmentation will provide funds to address additional CEQA review and re-design due to relocation of CTC. The Governor's FY 2000-2001 budget will authorize re-appropriation of working drawings. Estimated project cost shown above is for new site. OTHER PERTINENT INFORMATION: A potential new project to correct seismic deficiencies in an adjacent building may impact

the design of the CTC.

CTC - PHASE II SOLANO

Project Location: CSP/SOLANO
Department: CORRECTIONS
Project Director: KATHY VESTAL
Work Order Number: 103536

Estimated Project Cost: $3,641,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(17)	$86,000.00	98202A	$86,000.00
W	-	-	$0.00		
W	324/98	5240-301-0001(17)	$150,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$86,000.00	$86,000.00	$78,508.03
W	$150,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$236,000.00	$86,000.00	$78,508.03

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/21/1998	04/21/1999	09/21/1998	07/09/1999	99.00%
PWB	05/14/1999	05/14/1999	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	08/30/2000	04/13/2001	0.00%
BID OPEN	01/18/2000	01/18/2000	04/16/2001	08/02/2001	0.00%
CONSTRUCTION	03/21/2000	03/20/2001	08/03/2001	08/16/2002	0.00%

Current Comments

PROJECT STATUS: Project has been on hold since 6/99. SCHEDULE: The project will restart after PWB approval of preliminary plans in July 2000. BUDGET: New funding has been appropriated for working drawings and construction in the FY 2000/2001 Governor's Budget in the amount of $3,555,000. OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

DELANO NKSP CCCMS

Project Location: NORTH KERN STATE PRISON - CCCM
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: OPDM0754

Estimated Project Cost: $948,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(25)	$51,000.00	97171A	$51,000.00
W	324/98	5240-301-0001(40)	$101,000.00	99310A	$101,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$51,000.00	$51,000.00	$41,917.40
W	$101,000.00	$101,000.00	$41,573.75
C	$0.00	$0.00	$0.00
PROJECT	$152,000.00	$152,000.00	$83,491.15

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	12/13/1999	06/30/2000	99.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings have been completed and returned to the architect for implementation of CDC's comments. The drawings and specifications are approximately 99% complete. SCHEDULE: The project received augmentation and Working Drawing approval only at the November 12, 1999 Public Work Board Hearings. BUDGET: Project is on budget for the Working Drawing Phase only. OTHER PERTINENT INFORMATION: New appropriations for the Construction Phase are in the 2000/2001 budget..

DELANO NKSP RCSE

Project Location: NORTH KERN STATE PRISON - RCSE
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: OPDM0755

Estimated Project Cost: $1,150,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(24)	$68,000.00	97170A	$68,000.00
W	324/98	5240-301-0001(39)	$137,000.00	99311A	$137,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$68,000.00	$68,000.00	$53,358.10
W	$137,000.00	$137,000.00	$47,850.80
C	$0.00	$0.00	$0.00
PROJECT	$205,000.00	$205,000.00	$101,208.90

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	12/13/1999	06/30/2000	99.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings have been completed and returned to the architect for implementation of CDC's comments. The drawings and specifications are approximately 99% complete. SCHEDULE: The project was delayed from the original schedule because it was over budget. The project received augmentation and Working Drawing approval only at the November 12, 1999 Public Work Board Hearings. BUDGET: Project is on budget for the Working Drawing Phase only. OTHER PERTINENT INFORMATION: New appropriations for the Construction Phase are in the 2000/2001 budget.

DENTAL CLINIC

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 103529

Estimated Project Cost: $736,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(4)	$61,000.00	98208A	$61,000.00
W	324/98	5240-301-0001(4)	$69,000.00	99134A	$69,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$61,000.00	$61,000.00	$60,894.00
W	$69,000.00	$69,000.00	$17,989.50
C	$0.00	$0.00	$0.00
PROJECT	$130,000.00	$130,000.00	$78,883.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	03/10/1999	09/22/1998	06/11/1999	100.00%
PWB	04/09/1999	04/09/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	05/12/1999	08/25/1999	07/10/1999	07/15/2000	90.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings comments have been received from CDC , the A/E is revising the documents. Working Drawings have been submitted to the Fire Marshal and Access Compliance for approval. SCHEDULE: The project is on schedule. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: This project is awaiting funding for construction.

EFFLUENT DISPOSAL PIPELINE

Project Location: JAMES TOWN
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 102744

Estimated Project Cost: $10,077,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$0.00		
P	324/98	5240-305-0001(29)	$592,000.00	98201A	$592,000.00
P	50/99	5240-301-0001(24)	$350,000.00	99192A	$350,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$942,000.00	$942,000.00	$474,374.82
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$942,000.00	$942,000.00	$474,374.82

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/11/1998	09/17/1998	12/14/2000	10.00%
PWB	11/12/1999	11/12/1999	12/14/2000	12/14/2000	0.00%
WORKING DRAWINGS	07/01/1999	01/18/2000	01/11/2001	09/20/2001	0.00%
BID OPEN	01/18/2000	01/18/2000	09/21/2001	11/21/2001	0.00%
CONSTRUCTION	03/01/2000	07/31/2001	11/23/2001	11/23/2002	0.00%

Current Comments

PROJECT STATUS: Reservoir site has been located. Pipeline alignment has proposed and intial surveys are underway. Public Scoping (Notice of Preparation) meeting was held on April 5, 2000 at Jamestown Elementary school. Environmental survey in progress. Public Hearing for the Environmental Impact Report is scheduled for August 22, 2000 BUDGET: Project in the preliminary phase of this project is over budget. Additional funding for Preliminary Phase approved for fiscal year 00/01. Funding for Working Drawings will be included in the fiscal budget for 01/02. SCHEDULE: The construction schedule has been impacted due to issues with pipeline alignment, reservoir siting and procurment of additional funding.

EFFLUENT STORAGE RESERVOIR

Project Location: AVENAL
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 105594

Estimated Project Cost: $567,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
C	-	-	$0.00		
C	303/95	5240-301-723(02)	$567,000.00	99055B	$567,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$567,000.00	$567,000.00	$273,651.08
PROJECT	$567,000.00	$567,000.00	$273,651.08

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	06/29/1999	06/29/1999	06/29/1999	06/29/1999	100.00%
CONSTRUCTION	08/31/1999	02/28/2000	08/31/1999	05/01/2000	75.00%

Current Comments

PROJECT STATUS: Dewatering of the reservoir is in progress for phase 1 complete. Diversionary dike has been constructed, excavation work is underway, and construction of the overflow structure complete, potential issues with excavation quantities, 3rd party survey to be done of excavation area. SCHEDULE: The project has been delayed due to an unseasonly wet winter that delayed dewatering of the reservoir. BUDGET: DOF has approved a 10% augmentation of the project funding.

ENERGY RETROFIT CIM CHINO

Project Location: CHINO
Department: CORRECTIONS
Project Director: BURTON SHANOFF
Work Order Number: 104173

Estimated Project Cost: $1,701,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$121,590.00	99031B	$121,590.00
W	-	-	$91,630.00	99031B	$91,630.00
C	-	-	$1,348,200.00		
C	-	-	$139,580.00	99031B	$139,580.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$121,590.00	$121,590.00	$110,225.66
W	$91,630.00	$91,630.00	$49,793.64
C	$1,487,780.00	$139,580.00	$0.00
PROJECT	$1,701,000.00	$352,800.00	$160,019.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/30/1999	02/11/2000	07/30/1999	02/18/2000	100.00%
PWB	02/18/2000	02/18/2000	02/18/2000	02/18/2000	100.00%
WORKING DRAWINGS	02/21/2000	05/25/2000	02/19/2000	08/15/2000	95.00%
BID OPEN	05/26/2000	08/29/2000	-	-	0.00%
CONSTRUCTION	08/30/2000	08/28/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings are in progress. SCHEDULE: The out to bid date will be delayed as a result of a quality control review. However, it is anticipated that construction will be completed within the "Original Complete" date. BUDGET: The project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

EROSION CONTROL AND STORM WATER RUN OFF REPAIR

Project Location: IRONWOOD STATE PRISON - BLYTHE
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: OPDM0817

Estimated Project Cost: $531,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	282/97	5240-001-0001(a)	$80,000.00	98098A	$80,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$80,000.00	$80,000.00	$59,761.38
P	$0.00	$0.00	$1,304.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$80,000.00	$80,000.00	$61,065.38

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/01/1998	05/12/1999	10/29/1998	09/26/2000	50.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: 50% report submittal review completed 5/30/00. Notice to proceed to 90% submittal issued 5/31/00. BUDGET: Project is on budget. SCHEDULE: Commencement of study investigation was delayed due to project re-advertisement to meet requirements of government code. Schedule was extended to accomodate complexity of computer modeling necessary to accurately reflect field conditions identified during field investigations.
90% submittal due 8/1/00; study completion 9/26/00.

FIRE ALARM SYSTEM IMPROVEMENTS CSP SACTO

Project Location: CSP-SACRAMENTO
Department: CORRECTIONS
Project Director: KATHY VESTAL
Work Order Number: OPDM0724

Estimated Project Cost: $2,083,709.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	162/96	5240-001-081(a)	$100,000.00	97044A	$100,000.00
S	162/96	5240-001-081(a)	$0.00	97044A	($33,000.00)
S	282/97	5240-001-0001(a)	$20,000.00	97137A	$20,000.00
W	50/99	5240-001-0001(a)	$33,000.00	00005A	$33,000.00
W	162/96	5240-001-081(a)	$0.00	97044A	$33,000.00
W	50/99	5240-001-0001(a)	$126,000.00	99253A	$126,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$120,000.00	$87,000.00	$85,513.50
P	$0.00	$0.00	$0.00
W	$159,000.00	$192,000.00	$21,867.75
C	$0.00	$0.00	$0.00
PROJECT	$279,000.00	$279,000.00	$107,381.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/07/1997	01/05/1998	10/14/1997	03/15/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/01/2000	10/01/2000	05/24/2000	10/20/2000	0.00%
BID OPEN	05/20/2000	05/20/2000	10/23/2000	01/05/2001	0.00%
CONSTRUCTION	05/21/2000	03/31/2001	01/08/2001	12/21/2001	0.00%

Current Comments

PROJECT STATUS: The study is complete and the consultant has been directed to implement Design Option #1. The contract amendment for working drawings is in process. SCHEDULE: The project is behind schedule. The A&E has been directed to accelerate working drawings and all internal approval processes are being expedited in an effort to recover the schedule. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: There are no significant issues at this time.

FRONTERA CIW CCCMS & EOP

Project Location: CALIF. INSTITUTE FOR WOMEN - CCCM & EOC
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: OPDM0767

Estimated Project Cost: $1,028,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(11)	$64,000.00	97159A	$64,000.00
W	324/98	5240-301-0001	$127,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$64,000.00	$64,000.00	$56,594.00
W	$127,000.00	$0.00	$163.00
C	$0.00	$0.00	$0.00
PROJECT	$191,000.00	$64,000.00	$56,757.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	04/03/2000	01/15/2001	10.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: The Form 22 was signed and approved April 10, 2000 for the Working Drawing Phase only. SCHEDULE: Contract Amendment is being processed. BUDGET: The project is underfunded for Construction only. OTHER PERTINENT INFORMATION: This project was approved at the January 7, 2000 PWB Hearings. The contracts are currently being amended to remove the NIC for the Working Drawing Phase. New appropriations for the Construction Phase are in the 2000/2001 budget.

FRONTERA CIW RCSE

Project Location: CALIF. INSTITUTE FOR WOMEN - RCSE
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: OPDM0766

Estimated Project Cost: $797,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(12)	$40,000.00	97160A	$40,000.00
W	324/98	5240-301-0001(22)	$79,000.00	00046A	$79,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$40,000.00	$40,000.00	$38,269.00
W	$79,000.00	$79,000.00	$163.00
C	$0.00	$0.00	$0.00
PROJECT	$119,000.00	$119,000.00	$38,432.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	04/03/2000	01/15/2001	10.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: The Form 22 was signed and approved April 10, 2000 for the Working Drawing Phase only. SCHEDULE: Contract Amendment is being processed. BUDGET: The project is underfunded for Construction only. OTHER PERTINENT INFORMATION: This project was approved at the January 7, 2000 PWB Hearings. The contracts are currently being amended to remove the NIC for the Working Drawing Phase. New appropriations for the Construction Phase are in the 2000/2001 budget.

GANG SHOWER #1

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 103530

Estimated Project Cost: $851,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(9)	$31,000.00	98204A	$31,000.00
P	324/98	5240-301-0001(9)	$200.00	99130A	$200.00
W	324/98	5240-301-0001(9)	($200.00)	99130A	($200.00)
W	324/98	5240-301-0001(9)	$44,000.00	99130A	$44,000.00
C	50/99	5240-301-0001(20)	$233,000.00	00030A	$233,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$31,200.00	$31,200.00	$31,200.00
W	$43,800.00	$43,800.00	$37,848.66
C	$233,000.00	$233,000.00	$0.00
PROJECT	$308,000.00	$308,000.00	$69,048.66

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/09/1999	09/22/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/12/1999	06/01/2000	100.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	11/15/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Documents complete. Direct Construction Unit has submitted cost estimate for constructing overlapping scope with seismic project. Form 22 for $233, 000.00 approved by CDC for construction of hot water heating system. Construction of hot water heater in progress. SCHEDULE: The project is on schedule for construction in the next fiscal year (00/01). BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: This project is awaiting funding for construction.

HOSPITAL SECURITY PERIMETER FENCE

Project Location: NORCO
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: 102743

Estimated Project Cost: $10,916,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	5240-301-0001(272)	$346,000.00	98203A	$346,000.00
P	324/98	5240-301-0001(272)	$427,000.00	98203A	$427,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$346,000.00	$346,000.00	$167,724.75
P	$427,000.00	$427,000.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$773,000.00	$773,000.00	$167,724.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/16/1998	03/11/1999	10/16/1998	12/25/2000	90.00%
PRELIMINARY	03/12/1999	02/05/2000	12/26/2000	10/12/2001	0.00%
PWB	-	04/05/2000	-	10/12/2001	0.00%
WORKING DRAWINGS	04/06/2000	08/23/2000	-	-	0.00%
BID OPEN	08/24/2000	10/29/2000	-	-	0.00%
CONSTRUCTION	10/30/2000	10/25/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preferred fence alternative staff cost impacts under review at DOF since 3/29/00. Advertisement for CEQA consultant published 5/31/00; SOQ's due 6/27/00. BUDGET: Proposed alternative is approximately 15% over budget. SCHEDULE: Ongoing delays to completion of study phase due to client-requested alternative staffing configurations, DOF review, and design changes to vehicular/pedestrian entrances. PPs scheduled to begin in December, 2000, assuming scope change requests are approved by July, 2000.

INFRASTRUCTURE IMPROVEMENTS ADMIN

Project Location: CRC NORCO
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: 106157

Estimated Project Cost: $0.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/00	5240-001-001(a)	$67,000.00	00028A	$67,000.00
S	50/99	5240-001-0001(a)	$150,000.00	99209A	$150,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$217,000.00	$217,000.00	$10,820.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$217,000.00	$217,000.00	$10,820.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/07/1999	06/30/2000	09/22/1999	12/16/2000	20.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Study investigations by project architect/engineer team commenced in June, 2000. 50% submittal due September, 2000. BUDGET: Project is on budget. SCHEDULE: Project was delayed due to necessity to secure additional funds for design work. Project schedule was extended to reflect greater and longer effort than previously estimated.

IONE MCSP CCCMS & EOP

Project Location: MULE CREEK STATE PRISON - CCCM & EOC
Department: CORRECTIONS
Project Director: SEAN FREITAS
Work Order Number: OPDM0763

Estimated Project Cost: $2,327,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 282/97	5240-303-0001(15)	$161,000.00	97163A	$161,000.00
W	CH 324/98	5240-303-0001(31)	$321,000.00	00045A	$321,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$161,000.00	$161,000.00	$115,146.50
W	$321,000.00	$321,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$482,000.00	$482,000.00	$115,146.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	05/26/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	04/04/2000	03/25/2001	5.00%
BID OPEN	07/01/1999	11/01/1999	-	-	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	-	-	0.00%

Current Comments

PROJECT STATUS: PPs were approved on 1/14/2000. The working drawing phase is approximately 5% complete. SCHEDULE: Project is behind the original schedule due to time required to site the project prior to starting PPs, A/E contracting difficulties, increased design review time, and the time required to value engineer the project. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

LANCASTER LAC CCCMS & EOP

Project Location: CALIF. STATE PRISON, L.A. COUNTY - CCCM & EOC
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: OPDM0762

Estimated Project Cost: $1,980,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(16)	$168,000.00	97164A	$168,000.00
W	324/98	5240-301-0001(40)	$336,000.00	99080A	$336,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$168,000.00	$168,000.00	$192,339.06
W	$336,000.00	$336,000.00	$167,094.00
C	$0.00	$0.00	$0.00
PROJECT	$504,000.00	$504,000.00	$359,433.06

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	07/11/1998	12/11/1998	08/10/1999	05/25/2000	100.00%
BID OPEN	12/12/1998	04/11/1999	-	-	0.00%
CONSTRUCTION	04/12/1998	04/12/1999	-	-	0.00%

Current Comments

PROJECT STATUS: The Working Drawings are 100% complete. SCHEDULE: Additional time was used to site the building to meet program requirements. The project schedule has been updated to show ADA review by the State Architect. BUDGET: The project is on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: The project as designed meets the program requirements and stays within the gross square footage as programmed. CDC has reviewed the 100% drawings and have comments via: email. The requested revisions have been sent to Coleman Caskey for correction and resubmission.

NEW ELECTRICAL SUBSTATION

Project Location: WASCO STATE PRISON, WASCO, KERN COUNTY
Department: CORRECTIONS
Project Director: RICHARD MYREN
Work Order Number: OPDM0809

Estimated Project Cost: $1,638,059.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1686/55	8850-801-06602296	$1,638,059.00	98070B	$389,200.00
W	1686/55	8850-801-066022	$0.00	99039B	$157,219.00
C	1686/55	8850-801-066022	$0.00	99301B	$938,155.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$1,638,059.00	$389,200.00	$397,371.40
W	$0.00	$157,219.00	$125,335.48
C	$0.00	$938,155.00	$651,988.23
PROJECT	$1,638,059.00	$1,484,574.00	$1,174,695.11

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/06/1998	10/21/1998	10/06/1998	02/11/1999	100.00%
PWB	-	11/13/1998	-	03/12/1999	100.00%
WORKING DRAWINGS	11/14/1998	03/26/1999	02/23/1999	08/26/1999	100.00%
BID OPEN	03/27/1999	07/26/1999	08/27/1999	11/18/1999	100.00%
CONSTRUCTION	07/27/1999	08/26/2000	11/19/1999	02/17/2001	45.00%

Current Comments

PROJECT STATUS: Construction continues. Change Order #1 is being processed which includes a credit amount for deleting service to Pump Station #1, (per CDC) and an additive amount for relocating new utility poles to achieve required clearances to adjacent, exisitng PG&E poles. PG&E has completed their extension of the new 115kv power line to the prison facility boundary fence. Non-energized connection to the new line can occur when the substation receiving structure has been erected in late June or early July. SCHEDULE: Project is ahead of construction contract schedule. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

NEW POTABLE WATER SOURCE PH II

Project Location: CCI TEHACHAPI
Department: CORRECTIONS
Project Director: DENNIS WEHSELS
Work Order Number: 106118

Estimated Project Cost: $1,725,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5240-301-0001 (3)	$133,000.00	99236A	$133,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$133,000.00	$133,000.00	$35,179.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$133,000.00	$133,000.00	$35,179.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/16/1999	04/13/2000	11/16/1999	07/14/2000	100.00%
PWB	04/14/2000	04/14/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/15/2001	08/01/2000	11/01/2000	0.00%
BID OPEN	01/15/2001	05/16/2001	11/02/2000	02/15/2001	0.00%
CONSTRUCTION	05/17/2001	01/16/2002	02/16/2001	08/16/2001	0.00%

Current Comments

PROJECT STATUS: This project is on the July 14 PWB agenda for approval of preliminary plans. SCHEDULE: Project will be on schedule with the start of working drawings. BUDGET: Project is within budget.

NEW POTABLE WATER SOURCE, PHASE I

Project Location: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
Department: CORRECTIONS
Project Director: DENNIS WEHSELS
Work Order Number: 103649

Estimated Project Cost: $1,174,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(2-3)	$187,000.00	98156A	$187,000.00
W	EO	C99/00-66	$43,000.00	00019A	$43,000.00
W	324/98	5240-301-0001(2-3)	$66,000.00	99007A	$66,000.00
C	324/98	5240-301-0001(2-3)	$921,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$187,000.00	$187,000.00	$184,640.00
W	$109,000.00	$109,000.00	$41,968.94
C	$921,000.00	$0.00	$0.00
PROJECT	$1,217,000.00	$296,000.00	$226,608.94

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1998	10/15/1998	09/01/1998	01/15/1999	100.00%
PWB	12/11/1998	12/11/1998	01/15/1999	01/15/1999	100.00%
WORKING DRAWINGS	12/14/1998	02/12/1999	01/18/1999	08/31/2000	95.00%
BID OPEN	02/12/1999	04/14/1999	09/01/2000	11/30/2000	0.00%
CONSTRUCTION	06/02/1999	09/02/1999	12/01/2000	03/16/2001	0.00%

Current Comments

PROJECT STATUS: The test well required by Department of Health Services (DHS), Office of Drinking Water hit bedrock at 214 feet and produced 90gpm. In the process of evaluating alternatives, obtaining DHS approval and performing test well to verify water quality and quantity. SCHEDULE: Project initially delayed approximately eight months attempting to obtain DHS approval to construct a groundwater production well at the location selected by the consultant. Project was delayed another two months to obtain augmentation through PWB. Project will be delayed an additional four months to obtain DHS approval on new production well site and construct test well. BUDGET: PWB approved an augmentation to the working drawing phase to fund the construction of the test well.

Second test well can be undertaken within the augmentation funds. No increase in construction funds is anticipated to relocate the production well.

NORCO CRC CCCMS

Project Location: CALIF. REHAB. CENTER - CCCM
Department: CORRECTIONS
Project Director: Bobby Khaghani
Work Order Number: OPDM0765

Estimated Project Cost: $835,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(13)	$44,000.00	97161A	$44,000.00
W	324/98	5240-301-0001(28)	$87,000.00	00048A	$87,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$44,000.00	$44,000.00	$39,581.00
W	$87,000.00	$87,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$131,000.00	$131,000.00	$39,581.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	04/15/2000	-	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	05/05/2000	-	3.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/04/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: While submittal to PWB was expected for July board meeting, this project was actually put on the June PWB agenda. Since revised construction cost figures, proposed in 99/2000 budget, haven't been approved yet, PWB did not approve this project.
SCHEDULE: Working Drawing Phase approved by DOF. A&E Cost Negotiation was completed 6/26. Contract amendement is scheduled to be completed by July 27.
Budget: Project is on Budget.
OTHER: This project was on hold.

PCE CONTAMINATION CLEAN-UP - CIM

Project Location: CIM CHINO, CA
Department: CORRECTIONS
Project Director: REG EDEN
Work Order Number: OPDM0428

Estimated Project Cost: $7,577,200.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
S	55/93	5240-302-746 (7)	$706,000.00	92193B	$706,000.00
S	55/93	5240-001-751	$82,000.00	93072B	$82,000.00
S	139/94	5240-001-751	$100,000.00	94102B	$100,000.00
S	303/95	5240-301-724 (1)	$1,784,000.00	95028B	$1,784,000.00
S	303/95	5240-001-001	$335,000.00	95091B	$335,000.00
S	192/96	5240-001-0001 (A)	$55,000.00	97060A	$55,000.00
P	282/97	5240-301-0001 (11)	$792,000.00	97109A	$792,000.00
P	324/98	5240-301-0001 (a)	$10,000.00	98106A	$10,000.00
W	-	-	$96,000.00	00053A	$96,000.00
W	282/97	5240-98-301	$132,000.00	98133A	$132,000.00
W	324/98	5240-001-0001 (a)	$37,200.00	99003A	$37,200.00
W	324/98	5240-001-001 (a)	$320,000.00	99108A	$320,000.00
C	-	-	$3,128,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$3,062,000.00	$3,062,000.00	$2,993,862.20
P	$802,000.00	$802,000.00	$712,584.82
W	$585,200.00	$585,200.00	$228,692.43
C	$3,128,000.00	$0.00	$0.00
PROJECT	$7,577,200.00	$4,449,200.00	$3,935,139.45

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/16/1993	08/16/1994	07/16/1993	09/15/1998	100.00%
PRELIMINARY	02/15/1997	10/15/1997	09/15/1997	07/01/1998	100.00%
PWB	06/15/1997	08/15/1997	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	04/15/1997	12/15/1997	07/11/1998	08/15/1999	100.00%
BID OPEN	01/01/1998	02/01/1998	08/15/1999	07/11/2000	0.00%
CONSTRUCTION	03/15/1998	11/15/1998	09/01/2000	09/01/2001	0.00%

PCE CONTAMINATION CLEAN-UP - CIM

Current Comments

PROJECT STATUS: CDC Board has approved Working Drawings and Proceed to Bid. SCHEDULE: Project is to Bid on July 11, 2000. BUDGET: Project on budget. OTHER PERTINENT INFORMATION: Pre-Job Site-Visit completed on June 16, 2000. Appears as though we will get 10 bids for the Project

RENOVATE BRANCH CIRCUIT #1

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 102735

Estimated Project Cost: $2,363,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(5)	$86,000.00	98205A	$86,000.00
W	324/98	5240-301-0001(5)	$95,000.00	99131A	$95,000.00
W	324/98	5240-301-0001(5)	$4,000.00	99314A	$4,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$86,000.00	$86,000.00	$85,871.01
W	$99,000.00	$99,000.00	$43,494.00
C	$0.00	$0.00	$0.00
PROJECT	$185,000.00	$185,000.00	$129,365.01

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/12/1999	09/17/1998	06/11/1999	100.00%
PWB	06/11/1999	06/11/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/14/1999	12/29/1999	07/10/1999	07/01/2000	100.00%
BID OPEN	03/14/2000	03/14/2000	-	-	0.00%
CONSTRUCTION	05/16/2000	05/15/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Comments for working drawing phase recieved from CDC, drawings are being revised. SCHEDULE: The project is on schedule. BUDGET: The project is on budget.
OTHER PERTINENT INFORMATION: This project is awaiting funding for construction.

RENOVATE BRANCH CIRCUIT #2

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 102739

Estimated Project Cost: $740,400.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(7)	$43,000.00	98206A	$43,000.00
W	324/98	5240-301-0001(7)	$67,000.00	99132A	$67,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$43,000.00	$43,000.00	$42,941.00
W	$67,000.00	$67,000.00	$24,823.00
C	$0.00	$0.00	$0.00
PROJECT	$110,000.00	$110,000.00	$67,764.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/24/1998	04/07/1999	09/24/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/10/1999	07/01/2000	100.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	09/18/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings comments have been received from CDC, A/E revising the drawings. SCHEDULE: The project is on schedule. BUDGET: The project is on budget.
OTHER PERTINENT INFORMATION: This project is awaiting funding for construction.

RENOVATE BRANCH CIRCUIT #3

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 102740

Estimated Project Cost: $920,400.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(8)	$54,000.00	98207A	$54,000.00
W	324/98	5240-301-0001(8)	$84,000.00	99133A	$84,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$54,000.00	$54,000.00	$53,349.00
W	$84,000.00	$84,000.00	$39,555.25
C	$0.00	$0.00	$0.00
PROJECT	$138,000.00	$138,000.00	$92,904.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/24/1998	04/09/1999	09/24/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/10/1999	07/01/2000	100.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	10/16/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings comments have been received from CDC, A/E revising the drawings. SCHEDULE: The project is on schedule. BUDGET: The project is on budget.
OTHER PERTINENT INFORMATION: This project is awaiting funding for construction.

RENOVATE H&V

Project Location: FOLSOM - REPRESA
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 102738

Estimated Project Cost: $1,745,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(6)	$62,000.00	98209A	$62,000.00
W	324/98	5240-301-0001(6)	$72,000.00	99135A	$72,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$62,000.00	$62,000.00	$61,417.00
W	$72,000.00	$72,000.00	$34,831.70
C	$0.00	$0.00	$0.00
PROJECT	$134,000.00	$134,000.00	$96,248.70

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	04/09/1999	09/17/1998	06/11/1999	100.00%
PWB	06/11/1999	06/11/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/14/1999	12/29/1999	07/10/1999	07/01/2000	90.00%
BID OPEN	03/14/2000	03/14/2000	-	-	0.00%
CONSTRUCTION	05/16/2000	05/15/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings comments have been received from CDC, A/E revising the drawings. SCHEDULE: The project is on schedule. BUDGET: The project is on budget.
OTHER PERTINENT INFORMATION: This project is awaiting funding for construction.

REPAIR FIRE ALARM & SPRINKLER SYSTEM

Project Location: CORCORAN
Department: CORRECTIONS
Project Director: ROBERT OATES
Work Order Number: 103646

Estimated Project Cost: $150,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-001-0001(a)	$80,000.00	98233A	$80,000.00
P	50/99	5240-001-0001(a)	$70,000.00	99243A	$70,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$150,000.00	$150,000.00	$47,978.29
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$150,000.00	$47,978.29

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	08/03/1999	12/01/1999	10/27/1999	07/14/2000	90.00%
PRELIMINARY	01/27/2000	05/25/2000	09/11/2000	12/11/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary report of the fire alarm system received from the Contractor May 5, 2000. Review comments received from CDC June 19, 2000 and forwarded to Contractor. SCHEDULE: The schedule for this portion of the project has been extended due to augmentation of funding for this phase. BUDGET: Potential concern with the funding for this project. As proposed the project would be funded through special repairs.

REPLACE EVAPORATIVE COOLING AND AIR HANDLING UNITS

Project Location: CHUCKAWALLA
Department: CORRECTIONS
Project Director: JOSEPH FLORES
Work Order Number: OPDM0733

Estimated Project Cost: $3,050,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	5240-001-0001(A)	$165,000.00	97083A	$165,000.00
W	162/96	5240-001-0001(A)	$132,500.00	97083A	$132,500.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$165,000.00	$165,000.00	$54,291.50
W	$132,500.00	$132,500.00	$2,274.00
C	$0.00	$0.00	$0.00
PROJECT	$297,500.00	$297,500.00	$56,565.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	03/03/1999	04/30/2000	70.00%
PRELIMINARY	01/15/1998	08/15/1998	07/01/2000	12/08/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/01/1998	07/01/1998	01/01/2001	10/01/2001	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Contract in progress to prepare schematic design. BUDGET: Savings of approximately $235,000 from cancelled PP & WD to be used to supplement future work on this project. SCHEDULE: Schematic Design reflecting new CDC scope will be complete by 4/31/2000. COMMENTS: None

REPLACE LOCKING DEVICES CIM

Project Location: CALIF' INSTITUTION FOR MEN, CHINO
Department: CORRECTIONS
Project Director: LEE ROBERTS
Work Order Number: OPDM0514

Estimated Project Cost: $2,024,110.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	55/93	5240-302-746 (01)	$80,000.00	*93089B	$72,583.00
P	-	-	$7,500.00		
W	324/98	5240-301-0001(12)	$129,000.00	*98173A	$129,000.00
C	324/98	5240-301-0001(12)	$2,395,000.00	00060A	$1,750,110.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$87,500.00	$72,583.00	$79,921.71
W	$129,000.00	$129,000.00	$110,760.65
C	$2,395,000.00	$1,750,110.00	$3,260.00
PROJECT	$2,611,500.00	$1,951,693.00	$193,942.36

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1994	12/15/1994	02/01/1995	10/23/1995	100.00%
PWB	-	-	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	09/15/1998	03/10/1999	07/13/1998	07/22/1999	100.00%
BID OPEN	06/01/1999	06/01/1999	03/15/2000	06/04/2000	100.00%
CONSTRUCTION	08/03/1999	10/25/2000	06/05/2000	10/17/2001	5.00%

Current Comments

PROJECT STATUS: Notice to proceed issued to contractor.PROJECT SCHEDULE:Construction start date is June 5, 2000; completion date is October 17, 2001 (500 day duration).
BUDGET: within budget. OTHER PERTINENT INFORMATION: Contractor plans to substitute locking device. CDC security staff is reviewing proposed substitution. Pre-construction meeting will be held when it is known whether substitution is acceptable.

REPLACEMENT MEN'S DORM

Project Location: CRC - NORCO
Department: CORRECTIONS
Project Director: CHRIS AMBROSINO
Work Order Number: 103541

Estimated Project Cost: $54,838,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001	$1,033,000.00	98210A	$983,000.00
W	324/98	5240-301-0001	$494,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$1,033,000.00	$983,000.00	$402,381.30
W	$494,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$1,527,000.00	$983,000.00	$402,381.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/16/1998	03/06/1999	10/16/1998	08/11/2000	95.00%
PWB	-	06/04/1999	-	08/11/2000	0.00%
WORKING DRAWINGS	06/05/1999	10/22/1999	08/14/2000	01/09/2001	0.00%
BID OPEN	10/23/1999	12/28/1999	-	-	0.00%
CONSTRUCTION	12/29/1999	02/08/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans are complete, except for CEQA process. CEQA Proposed Negative Declaration sent to State Clearinghouse 6/13/00; starting 30-day public comment period. BUDGET: Project is on budget. SCHEDULE: Completion of preliminary plans slipped from May to August, due to CEQA process.

ROAD REPAIR MULE CREEK STATE PRISON

Project Location: IONE, CA
Department: CORRECTIONS
Project Director: KIM PETERS
Work Order Number: OPDM0777

Estimated Project Cost: $1,089,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	282/97	5240-001-0001(a)	$45,000.00	98011A	$45,000.00
C	282/97	5240-001-0001(a)	$901,000.00	98091A	$901,000.00
C	324/98	5240-001-0001(a)	$140,850.00	98187A	$140,850.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$45,000.00	$45,000.00	$27,885.15
C	$1,041,850.00	$1,041,850.00	$998,069.76
PROJECT	$1,086,850.00	$1,086,850.00	$1,025,954.91

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	06/05/1995	10/18/1995	01/07/1997	06/23/1998	100.00%
BID OPEN	05/15/1998	05/15/1998	08/04/1998	08/04/1998	100.00%
CONSTRUCTION	06/15/1998	10/31/1998	11/09/1998	07/15/1999	100.00%

Current Comments

PROJECT STATUS: Construction is complete, project will be deleted from next report.

ROOFING STUDY

Project Location: STATEWIDE
Department: CORRECTIONS
Project Director: DALE PRAWALSKY
Work Order Number: 102717

Estimated Project Cost: $600,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	5240-001-0001(a)	$500,000.00	98228A	$500,000.00
S	324/98	5240-001-0001(a)	$100,000.00	99030A	$100,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$600,000.00	$600,000.00	$574,685.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$600,000.00	$600,000.00	$574,685.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/02/1998	04/01/1999	03/25/1999	07/01/2000	95.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Computer software is complete and ready to be loaded onto CDC computers.
SCHEDULE: Schedule was extended to allow for a training module to be incorporated into
Phase I. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: None

SAN DIEGO RJD RCSE

Project Location: RICHARD J. DONOVAN - CCCM & RCSE
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: OPDM0768

Estimated Project Cost: $1,183,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(8)	$76,000.00	97158A	$76,000.00
W	324/98	5240-301-0001(19)	$152,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$76,000.00	$76,000.00	$64,108.00
W	$152,000.00	$0.00	$163.00
C	$0.00	$0.00	$0.00
PROJECT	$228,000.00	$76,000.00	$64,271.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	04/03/2000	01/15/2001	10.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: The Form 22 was signed and approved April 10, 2000 for the Working Drawing Phase only. SCHEDULE: Contract Amendment is being processed. BUDGET: The project is underfunded for Construction only. OTHER PERTINENT INFORMATION: This project was approved at the January 7, 2000 PWB Hearings. The contracts are currently being amended to remove the NIC for the Working Drawing Phase. New appropriations for the Construction Phase are in the 2000/2001 budget.

SLO CAL MENS COLONY WASTWATER UPGRADE

Project Location: SAN LUIS OBISPO
Department: CORRECTIONS
Project Director: DENNIS WEHSELS
Work Order Number: 106153

Estimated Project Cost: $27,681,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$0.00		
P	50/99	5240-301-0001(161)	$950,000.00	99203A	$950,000.00
W	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$950,000.00	$950,000.00	$842,580.42
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$950,000.00	$950,000.00	$842,580.42

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/16/1999	04/13/2000	08/16/1999	07/14/2000	100.00%
PWB	04/14/2000	04/14/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	04/15/2001	08/01/2000	07/14/2001	0.00%
BID OPEN	04/16/2001	08/15/2001	07/15/2001	11/01/2001	0.00%
CONSTRUCTION	09/01/2001	03/01/2003	11/02/2001	11/01/2003	0.00%

Current Comments

PROJECT STATUS: The Negative Declaration environmental document has been filed with the State Clearinghouse House. The Public Works Board agenda has been submitted to DOF for the July 14 PWB hearing to approval the preliminary plans. PROJECT SCHEDULE: Project will be on schedule with start-up of working drawing phase. BUDGET: Construction cost estimate for preliminary plans has increased which will be addressed by the client agency at the PWB hearing.

SOIL & GROUNDWATER CONTAMINATION - DVI

Project Location: DVI-TRACY
Department: CORRECTIONS
Project Director: ANDRE ARNOLD
Work Order Number: OPDM0305

Estimated Project Cost: $700,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	91/118	5240-001-751	($70,370.00)	PCU0573	($70,370.00)
S	91/118	5240-001-751	$150,000.00	PCU0573	$150,000.00
P	92/587	5240-001-747 21	$172,932.00	*92149B	$172,932.00
P	93/55	5240-001-751	$22,000.00	*93125B	$22,000.00
P	95/303	5240-001-001 A	$72,000.00	*95068A	$72,000.00
P	95/303	5240-001-001 A	($50,000.00)	*96074A	($50,000.00)
P	95/303	5240-001-001 A	$298,705.00	*96074A	$298,705.00
P	91/118	5240-001-751	$70,370.00	PCU0573	$70,370.00
W	95/303	5240-001-001 A	$50,000.00	*97074A	$50,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$79,630.00	$79,630.00	$79,629.62
P	$586,007.00	$586,007.00	$387,039.53
W	$50,000.00	$50,000.00	$33,437.18
C	$0.00	$0.00	$0.00
PROJECT	$715,637.00	$715,637.00	$500,106.33

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	09/05/1991	05/10/1992	09/05/1991	05/10/1992	100.00%
PRELIMINARY	05/25/1993	12/01/1995	05/25/1993	12/26/1996	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/31/1999	09/30/1999	05/01/1999	09/30/1999	100.00%
BID OPEN	-	-	06/19/2000	08/20/2000	2.00%
CONSTRUCTION	10/01/1999	01/03/2000	08/21/2000	11/20/2000	0.00%

Current Comments

PROJECT STATUS: Support Project, with a lengthy study process. Issued for bid on June 19, 2000 . SCHEDULE: The required extensive earthwork is weather-dependent so construction will be done in Summer/Fall of 2000. BUDGET: Due to scope of earthwork (+/- $200K), Client will provide additional funds for construction. OTHER PERTINENT INFORMATION:

None.

SOLANO VACAVILLE SOL CCCMS

Project Location: CALIF. STATE PRISON, SOLANO - CCCM
Department: CORRECTIONS
Project Director: SEAN FREITAS
Work Order Number: OPDM0769

Estimated Project Cost: $770,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 282/97	5240-303-0001(7)	$47,000.00	97157A	$47,000.00
W	CH 324/98	5240-303-0001(16)	$94,000.00	00051A	$94,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$47,000.00	$47,000.00	$39,850.42
W	$94,000.00	$94,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$141,000.00	$141,000.00	$39,850.42

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	05/28/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	04/04/2000	02/23/2001	5.00%
BID OPEN	07/01/1999	11/01/1999	-	-	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	-	-	0.00%

Current Comments

PROJECT STATUS: PPs were approved on 1/14/2000. The working drawing phase is approximately 5% complete. SCHEDULE: Project is behind the original schedule due to time required to site the project prior to starting PPs, A/E contracting difficulties, increased design review time, and the time required to value engineer the project. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

STORM DRAINAGE

Project Location: AVENAL STATE PRISON - AVENAL
Department: CORRECTIONS
Project Director: MIKE MOORE
Work Order Number: OPDM0783

Estimated Project Cost: $1,342,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
S	282/97	5240-001-0001(a)	$80,000.00	98003A	$80,000.00
P	50/99	5280-001-0001(a)	$124,000.00	99284A	$124,000.00
W	50/99	5280-001-0001(a)	$111,000.00	00081A	$111,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$80,000.00	$80,000.00	$78,592.80
P	$124,000.00	$124,000.00	$44,219.00
W	$111,000.00	$111,000.00	$4,890.00
C	$0.00	$0.00	$0.00
PROJECT	$315,000.00	$315,000.00	$127,701.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	01/29/1998	02/26/1999	10/20/1998	06/23/1999	100.00%
PRELIMINARY	02/27/1999	09/28/1999	11/02/1999	04/07/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	09/29/1999	05/11/2000	06/20/2000	02/15/2001	5.00%
BID OPEN	05/12/2000	07/25/2000	-	-	0.00%
CONSTRUCTION	07/26/2000	12/10/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans are complete. SCHEDULE: Project is behind schedule. Funding for Working Drawings was received on 5/31/00, much later than originally scheduled. Bid documents will be completed in early September 2000, and submitted to CDC for review. Bid opening phase will begin mid-February of 2001. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Project is utilizing Special Repair funds.

TB/HIV CONTROLS CHINO

Project Location: CHINO
Department: CORRECTIONS
Project Director: KENT PIVONKA
Work Order Number: 106113

Estimated Project Cost: $1,107,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001(12)	$60,000.00	99225A	$60,000.00
W	50/1999	5240-301-0001(12)	$80,000.00	00082A	$80,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$60,000.00	$60,000.00	$60,231.00
W	$80,000.00	$80,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$140,000.00	$140,000.00	$60,231.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/18/1998	11/30/1998	09/24/1999	01/10/2000	100.00%
PWB	12/11/1998	12/11/1998	04/14/2000	04/14/2000	100.00%
WORKING DRAWINGS	01/04/1999	04/23/1999	06/12/2000	-	0.00%
BID OPEN	08/12/1999	08/12/1999	-	-	0.00%
CONSTRUCTION	09/09/1999	11/18/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary plans are 100% complete and have been reviewed and approved by CDC and the Public Works Board. SCHEDULE: Project remains on current schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

TB/HIV CONTROLS VACAVILLE

Project Location: VACAVILLE
Department: CORRECTIONS
Project Director: KENT PIVONKA
Work Order Number: 106114

Estimated Project Cost: $426,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	5240-301-0001(13)	$32,000.00	99224A	$32,000.00
W	50/1999	5240-301-0001(13)	$37,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$32,000.00	$32,000.00	$33,510.00
W	$37,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$69,000.00	$32,000.00	$33,510.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/18/2000	09/17/1999	01/13/2000	100.00%
PWB	02/18/2000	02/18/2000	07/14/2000	-	0.00%
WORKING DRAWINGS	02/21/2000	01/12/2001	-	-	0.00%
BID OPEN	01/12/2000	04/20/2001	-	-	0.00%
CONSTRUCTION	04/20/2001	10/26/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary plans are 100% complete and are scheduled for Public Works Board in July 2000. SCHEDULE: Project is slightly behind original "as planned" schedule. BUDGET: Estimated construction costs have increased from the original budget package's projected cost of construction. OTHER PERTINENT INFORMATION:

TRACY DVI RCSE

Project Location: DEUEL VOCATIONAL INSTITUTE - RCSD
Department: CORRECTIONS
Project Director: SEAN FREITAS
Work Order Number: OPDM0761

Estimated Project Cost: $1,044,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	CH 282/97	5240-303-0001(1)	$49,000.00	97152A	$49,000.00
W	CH 324/98	5240-303-0001(3)	$97,000.00	00041A	$97,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$49,000.00	$49,000.00	$38,254.50
W	$97,000.00	$97,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$146,000.00	$146,000.00	$38,254.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	09/24/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	04/04/2000	02/23/2001	5.00%
BID OPEN	07/01/1999	11/01/1999	-	-	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	-	-	0.00%

Current Comments

PROJECT STATUS: PPs were approved on 1/14/2000. The working drawing phase is approximately 5% complete. SCHEDULE: Project is behind the original schedule due to time required to site the project prior to starting PPs, A/E contracting difficulties, increased design review time, and the time required to value engineer the project. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

UNDERGROUND UTILITIES STUDY

Project Location: FOLSOM STATE PRISON
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: 105598

Estimated Project Cost: $200,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	50/99	5240-001-0001(a)	$200,000.00	00038A	$200,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$200,000.00	$200,000.00	$1,141.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$200,000.00	$200,000.00	$1,141.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	04/04/1999	12/31/1999	04/14/2000	03/01/2001	10.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Project is out for proposals. Proposals (SOQ's) are due June 29, 2000
SCHEDULE: On schedule for consultant selection. BUDGET: Project budget is $200,000.
OTHER PERTINENT INFORMATION: Form 22 has been approved and the project is moving forward with the advertisement for the Study Phase only.

WASCO WSP CCCMS

Project Location: WASCO STATE PRISON - CCCM
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: OPDM0756

Estimated Project Cost: $894,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(21)	$51,000.00	97169A	$51,000.00
W	-	-	$0.00		
W	324/98	5240-301-0001(38)	$101,000.00	99309A	$101,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$51,000.00	$51,000.00	$39,555.00
W	$101,000.00	$101,000.00	$29,594.20
C	$0.00	$0.00	$407.50
PROJECT	$152,000.00	$152,000.00	$69,556.70

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	12/13/1999	06/30/2000	99.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

Current Comments

PROJECT STATUS: Working Drawings have been completed and returned to the architect for implementation of CDC's comments. The drawings and specifications are approximately 99% complete. SCHEDULE: The project was delayed from the original schedule because it was over budget. The project received augmentation and Working Drawing approval only at the November 12, 1999 Public Work Board Hearings. BUDGET: Project is on budget for the Working Drawing Phase only. OTHER PERTINENT INFORMATION: New appropriations for the Construction Phase are in the 2000/2001 budget.

WASCO WSP RCSE

Project Location: WASCO STATE PRISON - RCSE
Department: CORRECTIONS
Project Director: MICHAEL ZARI
Work Order Number: OPDM0757

Estimated Project Cost: $1,191,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5240-303-0001(20)	$72,000.00	97168A	$72,000.00
W	324/98	5240-301-0001(37)	$144,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$72,000.00	$72,000.00	$66,496.38
W	$144,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$216,000.00	$72,000.00	$66,496.38

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	0.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	04/03/2000	01/15/2001	20.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/1999	-	-	0.00%

Current Comments

PROJECT STATUS: The Form 22 is out for signature for the Working Drawing Phase only. SCHEDULE: Contract Amendment is being processed. BUDGET: The project is underfunded for Construction only. OTHER PERTINENT INFORMATION: This project was approved at the January 7, 2000 PWB Hearings. The contracts are currently being amended to remove the NIC for the Working Drawing Phase. New appropriations for the Construction Phase are in the 2000/2001 budget.

WASTEWATER TREATMENT RENOVATION

Project Location: CALIFORNIA CORRECTIONAL INSTITUTION , TEHACHAPI
Department: CORRECTIONS
Project Director: DENNIS WEHSELS
Work Order Number: 103650

Estimated Project Cost: $11,069,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5240-301-0001(2-2)	$336,000.00	98155A	$336,000.00
W	324/98	5240-301-0001(2-2)	$472,000.00	99088A	$472,000.00
C	50/99	5240-301-0001(2)	$10,261,000.00	00085A	$10,261,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$336,000.00	$336,000.00	$330,147.30
W	$472,000.00	$472,000.00	$271,386.50
C	$10,261,000.00	$10,261,000.00	$0.00
PROJECT	$11,069,000.00	$11,069,000.00	$601,533.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1998	11/30/1998	11/01/1998	05/14/1999	100.00%
PWB	01/15/1999	01/15/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	01/18/1999	05/14/1999	05/17/1999	01/02/2001	95.00%
BID OPEN	05/14/1999	09/01/1999	01/03/2001	04/15/2001	0.00%
CONSTRUCTION	10/14/2000	10/13/2000	04/16/2001	08/16/2002	0.00%

Current Comments

PROJECT STATUS: DWR has recently determined the effluent holding ponds can not be exempted from review/approval by the Division of Safety of Dams (DSOD). PROJECT SCHEDULE: Based upon DSOD standard review/approval period, the project will be delayed an additional six months. BUDGET: Pending the impact of DSOD design/construction review requirements.

50 BED INTENSIVE TREATMENT LIVING UNIT

Project Location: SYCRC/C NORWALK
Department: YOUTH AUTHORITY
Project Director: KIM PETERS
Work Order Number: OPDM0705

Estimated Project Cost: $5,018,400.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	5460-301-0751 (1.5)	$175,000.00	96192B	$175,000.00
W	282/97	5460-302-0001	$256,000.00	97128B	$256,000.00
C	-	-	$0.00		
C	-	-	$0.00		
C	-	-	$0.00		
C	282/97	5460-302-0001	$239,000.00	99048B	$239,000.00
C	282/97	5460-302-0001	$4,348,400.00	FED $	$4,348,400.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$175,000.00	$175,000.00	$148,776.32
W	$256,000.00	$256,000.00	$233,095.98
C	$4,587,400.00	$4,587,400.00	$3,941,322.93
PROJECT	$5,018,400.00	$5,018,400.00	$4,323,195.23

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/13/1996	06/30/1997	12/13/1996	06/30/1997	100.00%
PWB	-	-	10/10/1997	10/10/1997	100.00%
WORKING DRAWINGS	10/14/1997	03/13/1998	03/01/1999	01/13/1999	100.00%
BID OPEN	06/04/1998	06/04/1997	03/09/1999	05/04/1999	100.00%
CONSTRUCTION	08/10/1998	12/31/1999	05/04/1999	07/15/2000	90.00%

Current Comments

PROJECT STATUS: Interior framing, Drywall taping & texturing, glazing, plumbing, electrical, and fire sprinkler system are currently in progress. PROJECT SCHEDULE: Construction is approximatly 90% complete. Substantial completion date is 7/15/2000. Completion of security systems installation and testing date is 8/15/2000. PROJECT BUDGET: Project is currently within budget.

FRED C. NELLES REPLACE TAFT ADJUSTMENT CENTER

Project Location: WHITTIER
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 106129

Estimated Project Cost: $2,994,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(131)	$128,000.00	99195A	$128,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$128,000.00	$128,000.00	$59,323.46
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$128,000.00	$128,000.00	$59,323.46

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/16/1999	02/10/2000	07/16/1999	05/12/2000	100.00%
PWB	-	02/11/2000	-	05/11/2000	100.00%
WORKING DRAWINGS	07/21/2000	03/15/2001	07/21/2000	03/15/2001	0.00%
BID OPEN	03/16/2001	07/16/2001	03/16/2001	07/16/2001	0.00%
CONSTRUCTION	07/17/2001	07/24/2002	07/17/2001	07/24/2001	0.00%

Current Comments

PROJECT STATUS: On hold until working drawing money appropriated in 2000/2001 budget.
SCHEDULE: Pending budget appropriation. BUDGET: Project will be designed within the expected budget appropriation.

HEMAN G. STARK FIRE ALARM SYSTEM

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: ROBERT OATES
Work Order Number: 106127

Estimated Project Cost: $2,120,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(18)	$97,000.00	99233A	$97,000.00
W	50/99	5460-301-0001(18)	$120,000.00	00036A	$120,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$97,000.00	$97,000.00	$66,226.70
W	$120,000.00	$120,000.00	$25,648.11
C	$0.00	$0.00	$0.00
PROJECT	$217,000.00	$217,000.00	$91,874.81

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1999	02/11/2000	07/01/1999	02/18/2000	100.00%
PWB	-	02/11/2000	-	02/18/2000	100.00%
WORKING DRAWINGS	01/17/2000	10/20/2000	02/21/2000	12/14/2000	50.00%
BID OPEN	12/21/2000	12/21/2000	12/15/2000	03/29/2001	0.00%
CONSTRUCTION	02/21/2001	02/22/2002	03/30/2001	04/12/2002	0.00%

Current Comments

PROJECT STATUS:Preliminary Plans submitted to DYA 12/23/99 for review and comment. PWB approved project to proceed with Working Drawings on February 18, 2000. Form 22 approved for working drawings March 10, 2000. Working Drawings in progress. SCHEDULE: This project is on schedule. BUDGET: This project is within budget.

HEMAN G. STARK WARD ROOM SECURITY LIGHTING

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: ROBERT OATES
Work Order Number: 106159

Estimated Project Cost: $1,780,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(19)	$61,000.00	99205A	$61,000.00
W	50/99	5460-301-0001(19)	$63,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$61,000.00	$61,000.00	$34,724.74
W	$63,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$124,000.00	$61,000.00	$34,724.74

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/07/1999	01/14/2000	07/19/1999	04/14/2000	100.00%
PWB	-	01/14/2000	-	04/14/2000	100.00%
WORKING DRAWINGS	01/17/2000	05/21/2000	-	-	0.00%
BID OPEN	07/22/2000	09/21/2000	-	-	0.00%
CONSTRUCTION	09/22/2000	09/21/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans submitted to DYA 12/23/99 for review and comment. This project has been put on hold pending resolution of budget issues. With approval of the Governers Budget, DYA will assume control of this project SCHEDULE: This project is no longer on schedule due to budget issues concerning the window project. BUDGET: This project is within budget.

HEMAN G. STARK WARD ROOM SECURITY WINDOWS

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: ROBERT OATES
Work Order Number: 106126

Estimated Project Cost: $3,104,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(16)	$141,000.00	99204A	$141,000.00
W	50/99	5460-301-0001(16)	$166,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$141,000.00	$141,000.00	$74,570.50
W	$166,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$307,000.00	$141,000.00	$74,570.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/07/1999	01/14/2000	07/15/1999	02/18/2000	100.00%
PWB	01/14/2000	01/14/2000	-	-	0.00%
WORKING DRAWINGS	01/17/2000	05/21/2000	-	-	0.00%
BID OPEN	07/22/2000	09/21/2000	-	-	0.00%
CONSTRUCTION	09/22/2000	09/21/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans submitted to DYA 12/23/99 for review and comment. This project has been put on hold pending resolution of budget issues. With approval of the Governers Budget, DYA will assume control of this project. SCHEDULE: This project is no longer on schedule due to budget issues. BUDGET: This project is over budget.

INTEGRATED PERSONAL ALARM

Project Location: SOUTHERN RECEPTION CENTER/CLINIC
Department: YOUTH AUTHORITY
Project Director: NIK KARLSSON
Work Order Number: OPDM0583

Estimated Project Cost: $1,137,483.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746 (5)	$45,000.00	95012B	$45,000.00
W	282/97	MOVE TO C	($2,000.00)	97133A	($2,000.00)
W	282/97	5460-301-0001(8	$70,000.00	97133A	$70,000.00
C	282/97	MOVE FROM W	$2,000.00	97133A	$2,000.00
C	282/97	5460-301-0001(8)	$1,119,000.00	98095A	$953,283.00
C	282/97	5460-301-0001 (8)	$0.00	99095A	$35,000.00
C	282/97	5460-301-0001	$0.00	99274A	$34,200.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$45,000.00	$45,000.00	$44,225.00
W	$68,000.00	$68,000.00	$65,053.28
C	$1,121,000.00	$1,024,483.00	$1,007,472.00
PROJECT	$1,234,000.00	$1,137,483.00	$1,116,750.28

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/08/1995	04/30/1996	08/08/1995	05/16/1996	100.00%
PWB	-	-	06/15/1996	06/15/1996	100.00%
WORKING DRAWINGS	09/18/1997	02/11/1998	10/08/1997	03/10/1998	100.00%
BID OPEN	05/07/1997	05/07/1998	03/11/1998	08/11/1998	100.00%
CONSTRUCTION	07/31/1998	07/29/1999	08/12/1998	07/21/2000	99.00%

Current Comments

7/03/00
STATUS: Project close-out requirements continue. The system is fully operational and is in a 30 day test which began the week of June 5, 2000 or as late as June 12.
PROJECT SCHEDULE: System operation and change orders have extended the schedule and delayed turning the system over to DYA. DYA requested that system not be

turned over until check in/out feature is running (CO #8). See note above.

BUDGET:

Within budget.

OTHER: This is a pilot project.

MASTER KEY SYSTEM

Project Location: HEMAN G. STARK YOUTH TRAINING SCHOOL
Department: YOUTH AUTHORITY
Project Director: LEE ROBERTS
Work Order Number: OPDM0748

Estimated Project Cost: $919,082.01
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	97/282	5460-301-000116	$50,000.00	97126A	$50,000.00
W	98/324	5460-301-0001(13)	$93,000.00	98135A	$93,000.00
C	98/324	5460-301-0001(13)	$1,006,000.00	99240A	$756,082.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$50,000.00	$50,000.00	$49,865.00
W	$93,000.00	$93,000.00	$86,547.62
C	$1,006,000.00	$756,082.00	$199,070.00
PROJECT	$1,149,000.00	$899,082.00	$335,482.62

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/14/1997	02/26/1998	09/30/1997	04/25/1998	100.00%
PWB	03/13/1998	03/13/1998	06/12/1998	06/12/1998	100.00%
WORKING DRAWINGS	09/02/1998	02/03/1999	10/06/1998	07/20/1999	100.00%
BID OPEN	04/20/1999	04/20/1999	07/21/1999	10/17/1999	100.00%
CONSTRUCTION	06/11/1999	04/05/2000	10/18/1999	12/16/2000	60.00%

Current Comments

PROJECT STATUS:Keys delivered to facility and key ring preparation is under way. Contractor will be allowed to proceed with installation in buildings outside the secure perimeter. Facility locksmith will notify team one week before he is complete with all key rings necessary for work outside the perimeter. PROJECT SCHEDULE: Delays in completing keying schedule and delivery of keys have pushed back the installation start date. This threatens the completion date. BUDGET: Within budget. OTHER PERTINENT INFORMATION: none

NELLES VISITORS SECURITY ENTRANCE & HALL

Project Location: WHITTIER, L.A. COUNTY
Department: YOUTH AUTHORITY
Project Director: BOB BOWEN
Work Order Number: 102776

Estimated Project Cost: $1,775,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(6)	$0.00	98171A	($13,685.00)
P	324/98	5460-301-0001(6)	$60,000.00	98171A	$60,000.00
W	324/98	5460-301-0001(6)	$0.00	98171A	$13,685.00
W	324/98	5460-301-0001(6)	$90,000.00	99104A	$90,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$60,000.00	$46,315.00	$44,864.00
W	$90,000.00	$103,685.00	$62,900.98
C	$0.00	$0.00	$0.00
PROJECT	$150,000.00	$150,000.00	$107,764.98

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	05/26/1999	09/02/1998	05/14/1999	100.00%
PWB	05/17/1999	05/17/1999	05/17/1999	05/17/1999	100.00%
WORKING DRAWINGS	05/17/1999	02/01/2000	05/18/2000	08/13/2000	95.00%
BID OPEN	02/01/2000	04/28/2000	08/14/2000	12/12/2000	0.00%
CONSTRUCTION	05/01/2000	11/18/2000	12/13/2000	09/08/2001	0.00%

Current Comments

PROJECT STATUS: 95% Working Drawings have been reviewed by architect to comply with DYA/PMB/Access Compliance/State Fire Marshal comments. PROJECT SCHEDULE: Working Drawings are approximately 95% complete and on the current schedule. BUDGET: Project on budget. OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

NEW MENTAL HEALTH BUILDING AND CTC UPGRADE

Project Location: HEMAN G. STARK YOUTH CORRECTIONAL FACILITY, CHINO, CA
Department: YOUTH AUTHORITY
Project Director: LEE ROBERTS
Work Order Number: 103522

Estimated Project Cost: $2,437,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(13-5)	$106,000.00	98154A	$106,000.00
W	324/98	5460-301-0001(13-5)	$170,000.00	99096A	$170,000.00
C	50/99	5460-301-0660(6)	$1,978,000.00	*00096B	$1,965,000.00
C	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$106,000.00	$106,000.00	$101,185.36
W	$170,000.00	$170,000.00	$156,060.31
C	$1,978,000.00	$1,965,000.00	$0.00
PROJECT	$2,254,000.00	$2,241,000.00	$257,245.67

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/16/1999	09/02/1998	06/10/1999	100.00%
PWB	05/14/1999	05/14/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	07/01/1999	12/27/1999	06/14/1999	02/25/2000	100.00%
BID OPEN	05/03/2000	05/03/2000	02/26/2000	06/27/2000	99.00%
CONSTRUCTION	07/03/2000	07/02/2001	07/21/2000	12/02/2001	0.00%

Current Comments

PROJECT STATUS: Construction contract was awarded on 6/14/2000. PROJECT SCHEDULE: Delays in contract processing have caused a 3 week slip in the start of construction. BUDGET: Project was augmented to allow award of construction contract. OTHER PERTINENT INFORMATION: DYA is currently verifying that waivers from Health Services are obtained for existing conditions which are not in conformance with Correctional Treatment Center code.

NORWALK YCF VISITORS FACILITY

Project Location: NORWALK, L.A. COUNTY
Department: YOUTH AUTHORITY
Project Director: BOB BOWEN
Work Order Number: 102777

Estimated Project Cost: $1,338,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(8)	$0.00	98172A	($12,720.00)
P	324/98	5460-301-0001(8)	$48,000.00	98172A	$48,000.00
W	324/98	5460-301-0001(8)	$0.00	98172A	$12,720.00
W	324/98	5460-301-0001(8)	$75,000.00	99106A	$75,000.00
C	1999/50	5460-301-0660(3)	$1,215,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$48,000.00	$35,280.00	$33,691.00
W	$75,000.00	$87,720.00	$63,276.20
C	$1,215,000.00	$0.00	$0.00
PROJECT	$1,338,000.00	$123,000.00	$96,967.20

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	05/26/1999	09/02/1998	05/14/1999	100.00%
PWB	05/17/1999	05/17/1999	05/17/1999	05/17/1999	100.00%
WORKING DRAWINGS	05/17/1999	02/01/2000	05/18/1999	06/30/2000	99.00%
BID OPEN	02/01/2000	04/28/2000	07/01/2000	11/01/2000	0.00%
CONSTRUCTION	05/01/2000	11/18/2000	11/02/2000	07/11/2001	0.00%

Current Comments

PROJECT STATUS: Working Drawings are complete and have been signed by the State Fire Marshal and DSA - Access Compliance. The DOF 14d was signed on June 26, 2000. PROJECT SCHEDULE: Construction will start approximately five months behind original schedule due to security system changes by DYA. BUDGET: Project on budget. OTHER PERTINENT INFORMATION: The Personal Alarm System will be completed during construction.

PERSONAL ALARM SYSTEM - EL PASO DE ROBLES

Project Location: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY, PASO ROBLES
Department: YOUTH AUTHORITY
Project Director: JOHN OTTO
Work Order Number: 103515

Estimated Project Cost: $1,790,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	324/98	5460-301-0001(5-4)	$118,000.00	98220A	$118,000.00
C	50/99	5460-301-0001(9)	$1,672,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$118,000.00	$118,000.00	$78,313.00
C	$1,672,000.00	$0.00	$0.00
PROJECT	$1,790,000.00	$118,000.00	$78,313.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	08/09/2000	100.00%
BID OPEN	06/07/1999	10/01/1999	08/10/2000	11/21/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	11/22/2000	10/12/2001	0.00%

Current Comments

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

PERSONAL ALARM SYSTEM - FRED C. NELLES YCF

Project Location: NELLES YOUTH CORRECTIONAL FACILITY, WHITTIER
Department: YOUTH AUTHORITY
Project Director: JOHN OTTO
Work Order Number: 103516

Estimated Project Cost: $1,770,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	324/98	5460-301-0001(7-1)	$93,000.00	*98222A	$93,000.00
C	50/99	5460-301-0001(12)	$1,677,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$93,000.00	$93,000.00	$72,411.00
C	$1,677,000.00	$0.00	$0.00
PROJECT	$1,770,000.00	$93,000.00	$72,411.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/2099	100.00%
BID OPEN	06/07/1999	10/01/1999	07/28/2000	11/08/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	11/09/2000	12/13/2001	0.00%

Current Comments

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

PERSONAL ALARM SYSTEM - KARL HOLTON YCF

Project Location: KARL HOLTON YOUTH CORRECTIONAL DRUG AND ALCOHOL TREATMENT FACILITY, STOCKTON
Department: YOUTH AUTHORITY
Project Director: JOHN OTTO
Work Order Number: 103514

Estimated Project Cost: $1,009,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	324/98	5460-301-0001(5-3)	$62,000.00	98219A	$62,000.00
C	50/99	5460-301-0001(8)	$947,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$62,000.00	$62,000.00	$50,652.80
C	$947,000.00	$0.00	$0.00
PROJECT	$1,009,000.00	$62,000.00	$50,652.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/31/2000	100.00%
BID OPEN	06/07/1999	10/01/1999	08/31/2000	11/15/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	11/16/2000	01/09/2002	0.00%

Current Comments

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

PERSONAL ALARM SYSTEM - NORTHERN YCRCC

Project Location: NORTHERN YOUTH CORRECTIONAL RECEPTION CENTER AND CLINIC, SACRAMENTO
Department: YOUTH AUTHORITY
Project Director: JOHN OTTO
Work Order Number: 103510

Estimated Project Cost: $1,117,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	324/98	5460-301-0001(4-6)	$58,000.00	98216A	$58,000.00
C	50/99	5460-3-1-0001(5)	$1,059,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$58,000.00	$58,000.00	$47,156.70
C	$1,059,000.00	$0.00	$0.00
PROJECT	$1,117,000.00	$58,000.00	$47,156.70

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/31/2000	100.00%
BID OPEN	06/07/1999	10/01/1999	08/01/2000	11/15/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	11/16/2000	01/09/2002	0.00%

Current Comments

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

PERSONAL ALARM SYSTEM - DEWITT NELSON YCF

Project Location: DEWITT NELSON YOUTH CORRECTIONAL FACILITY, STOCKTON
Department: YOUTH AUTHORITY
Project Director: JOHN OTTO
Work Order Number: 103512

Estimated Project Cost: $1,883,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	324/98	5460-301-0001(5-1)	$69,000.00	98217A	$69,000.00
C	50/99	5460-301-0001(6)	$1,814,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$69,000.00	$69,000.00	$53,601.60
C	$1,814,000.00	$0.00	$0.00
PROJECT	$1,883,000.00	$69,000.00	$53,601.60

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/31/2000	100.00%
BID OPEN	06/07/1999	10/01/1999	08/01/2000	11/15/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	11/16/2000	01/09/2002	0.00%

Current Comments

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

PERSONAL ALARM SYSTEM - O. H. CLOSE YCF

Project Location: O.H. CLOSE YOUTH CORRECTIONAL FACILITY, STOCKTON
Department: YOUTH AUTHORITY
Project Director: JOHN OTTO
Work Order Number: 103513

Estimated Project Cost: $1,006,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	324/98	5460-301-0001(5-2)	$60,000.00	98218A	$60,000.00
C	50/99	5460-301-0001(7)	$946,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$60,000.00	$60,000.00	$48,686.80
C	$946,000.00	$0.00	$0.00
PROJECT	$1,006,000.00	$60,000.00	$48,686.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/31/2000	100.00%
BID OPEN	06/07/1999	10/01/1999	08/01/2000	11/15/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	11/16/2000	01/09/2002	0.00%

Current Comments

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

PERSONAL ALARM SYSTEM - STARK YCF

Project Location: STARK YOUTH CORRECTIONAL FACILITY, CHINO
Department: YOUTH AUTHORITY
Project Director: JOHN OTTO
Work Order Number: 103525

Estimated Project Cost: $1,933,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	324/98	5460-301-0001(13-6)	$149,000.00	98223A	$149,000.00
C	50/99	5460-301-0001(17)	$1,784,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$149,000.00	$149,000.00	$105,676.50
C	$1,784,000.00	$0.00	$0.00
PROJECT	$1,933,000.00	$149,000.00	$105,676.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/03/2000	100.00%
BID OPEN	06/07/1999	10/01/1999	07/28/2000	11/08/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	11/09/2000	12/13/2001	0.00%

Current Comments

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

STRUCTURAL RETROFIT-RECREATION BUILDING

Project Location: VETERANS HOME OF CA - YOUNTVILLE
Department: GENERAL SERVICES
Project Director: DIANE ELLIOTT
Work Order Number: OPDM0794

Estimated Project Cost: $3,000,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768 (15)	$76,000.00	-	$76,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$2,800.00
P	$76,000.00	$76,000.00	$56,587.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$3,912.00
PROJECT	$76,000.00	$76,000.00	$63,299.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/01/1998	05/01/1998	03/01/1998	04/09/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Seismic retrofit project funded under Seismic Program. This project is to be coordinated with a proposed Theater (portion of the Recreation Bldg) renovation OPDM 0805. Such coordination indicates it will be most prudent to design and construct the two projects separately. Preliminary Plans were completed on OPDM 0794 by the end of March 1999. Design changes were necessary to increase the strength requirement satisfy the Seismic Review Board and the functional needs of the client. BUDGET: These changes increased the cost over 20%which resulted in a reversion of current funding and a new appropriation in the 00/01 budget. The Theater portion is being funded as a separate project under OPDM 0805. OTHER PERTINENT INFORMATION: Current WD and construction funds have been reverted. A new appropriation is in the 00/01 budget for WD and construction.

PERSONAL ALARMS PRESTON YCF

Project Location: PRESTON YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: JOHN OTTO
Work Order Number: OPDM0751

Estimated Project Cost: $2,348,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	5460-301-0001(2)	$381,000.00	97135A	$381,000.00
W	324/98	5460-301-0001(4-1)	$156,000.00	98224A	$156,000.00
C	50/99	5460-301-0001(3)	$1,811,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$381,000.00	$381,000.00	$372,858.33
W	$156,000.00	$156,000.00	$112,923.50
C	$1,811,000.00	$0.00	$0.00
PROJECT	$2,348,000.00	$537,000.00	$485,781.83

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1997	05/01/1998	09/30/1997	09/10/1998	100.00%
PWB	06/12/1998	06/12/1998	09/11/1998	09/11/1998	100.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/31/2000	100.00%
BID OPEN	06/07/1999	10/01/1999	08/01/2000	11/15/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	11/16/2000	01/09/2002	0.00%

Current Comments

NOTE: This WO#00751 includes the Preliminary Plan Phase and PWB schedule for the Personal Alarms project at nine CYA sites. This WO#00751 has been assigned to Preston site for the Working Drawing and Construction Phases. PROJECT STATUS: Working Drawing Phase (Construction Documents), approx. 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services .

PRESTON CYF REMODEL VISITING HALL

Project Location: AMADOR CO.
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 106128

Estimated Project Cost: $879,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(4)	$60,000.00	99206A	$60,000.00
W	50/99	5460-301-0001(4)	$52,000.00	00009A	$52,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$60,000.00	$60,000.00	$60,121.00
W	$52,000.00	$52,000.00	$31,590.00
C	$0.00	$0.00	$0.00
PROJECT	$112,000.00	$112,000.00	$91,711.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/19/1999	12/03/1999	07/19/1999	01/14/2000	100.00%
PWB	-	01/14/2000	-	01/14/2000	100.00%
WORKING DRAWINGS	01/17/2000	07/18/2000	01/17/2000	08/22/2000	99.00%
BID OPEN	09/20/2000	10/30/2000	08/23/2000	11/24/2000	0.00%
CONSTRUCTION	10/31/2000	02/27/2001	11/27/2000	08/31/2001	0.00%

Current Comments

PROJECT STATUS: Working drawings are being reviewed by Fire Marshal, Access Compliance and agency. SCHEDULE: Project is ahead of schedule. BUDGET: Project is within budget.

SEWER REPLACEMENT LINE

Project Location: WHITTIER, CA - FRED C. NELLES YCF
Department: YOUTH AUTHORITY
Project Director: KATHY VESTAL
Work Order Number: 102775

Estimated Project Cost: $1,383,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(7)	$120,000.00	98185A	$120,000.00
W	324/98	5460-301-0001(7)	$109,000.00	99098A	$109,000.00
C	52/2000	5260-301-0001(12)	$1,606,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$120,000.00	$120,000.00	$110,737.82
W	$109,000.00	$109,000.00	$98,023.63
C	$1,606,000.00	$0.00	$0.00
PROJECT	$1,835,000.00	$229,000.00	$208,761.45

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/01/1999	09/02/1998	06/11/1999	100.00%
PWB	03/12/1999	03/12/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	04/05/1999	06/10/1999	06/14/1999	07/21/2000	99.00%
BID OPEN	08/17/1999	08/17/1999	07/24/2000	11/06/2000	0.00%
CONSTRUCTION	10/18/1999	05/24/2000	11/09/2000	09/14/2001	0.00%

Current Comments

PROJECT STATUS: PSB architect has completed revisions to the drawings and technical specifications. The cost estimate is being finalized. PMB staff are working with DYA to revise pertinent sections of the Front End specifications. PROJECT SCHEDULE: Working Drawings phase is approximately 4 months behind schedule due to delays in design. PROJECT BUDGET: Project is under budget. Construction funding has been authroized in FY 2000-2001 Governor's Budget at $1,606,000. OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

SLO EL PASO DE ROBLES SPECIAL ED CLASSROOMS

Project Location: SAN LUIS OBISPO
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 106125

Estimated Project Cost: $2,082,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	5460-301-0001(10)	$101,000.00	99234A	$101,000.00
W	50/99	5460-301-0001(10)	$118,000.00	00040A	$118,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$101,000.00	$101,000.00	$77,744.50
W	$118,000.00	$118,000.00	$35,550.00
C	$0.00	$0.00	$0.00
PROJECT	$219,000.00	$219,000.00	$113,294.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/19/1999	02/10/2000	07/19/1999	02/18/2000	100.00%
PWB	-	02/11/2000	-	02/18/2000	100.00%
WORKING DRAWINGS	03/15/2000	09/13/2000	02/21/2000	09/13/2000	90.00%
BID OPEN	09/14/2000	02/08/2001	09/14/2000	01/24/2001	0.00%
CONSTRUCTION	02/09/2001	12/03/2001	01/25/2001	12/03/2001	0.00%

Current Comments

PROJECT STATUS: Working drawings are in for review by Fire Marshal, Access Compliance and agency. SCHEDULE: Project is on schedule. BUDGET: Project is within budget.

SPECIAL EDUCATION ASSESSMENT CENTER VENTURA

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 103517

Estimated Project Cost: $1,094,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	98/324	5460-301-0001(9)	$54,000.00	98178A	$54,000.00
W	98/324	5460-301-0001(9)	$73,000.00	99099A	$73,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$54,000.00	$54,000.00	$53,868.50
W	$73,000.00	$73,000.00	$44,961.50
C	$0.00	$0.00	$0.00
PROJECT	$127,000.00	$127,000.00	$98,830.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/15/1999	09/02/1998	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	04/02/1999	08/12/1999	06/12/1999	07/31/2000	99.00%
BID OPEN	10/15/1999	10/15/1999	08/01/2000	11/16/2000	0.00%
CONSTRUCTION	12/14/1999	09/14/2000	11/17/2000	09/21/2001	0.00%

Current Comments

PROJECT STATUS: Working drawings are being reviewed for compliance with the proposed appropriation. SCHEDULE: Construction funding was moved from 1999/2000 to 2000/2001. The ads for construction are on hold until construction money is appropriated. BUDGET: Final estimates are being revised to reflect the effects of construction funding being delayed a year.

UPGRADE CORRECTIONAL TREATMENT FACILITY

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO, CA
Department: YOUTH AUTHORITY
Project Director: LEE ROBERTS
Work Order Number: 103519

Estimated Project Cost: $1,964,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(10-5)	$70,000.00	98153A	$70,000.00
W	324/98	5460-301-0001(10-5)	$116,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$70,000.00	$70,000.00	$68,153.26
W	$116,000.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$186,000.00	$70,000.00	$68,153.26

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/16/1999	08/28/1998	10/07/1999	100.00%
PWB	05/14/1999	05/14/1999	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	07/01/1999	12/27/1999	-	-	0.00%
BID OPEN	05/03/2000	05/03/2000	-	-	0.00%
CONSTRUCTION	07/03/2000	07/02/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary plans are complete. 2000/2001 budget includes working drawings funds. PWB approval of preliminary plans is expected in July. PROJECT SCHEDULE: Working drawings to begin following PWB approval of Preliminary Plans, scheduled for July, and contingent upon passage of budget. BUDGET: Construction appropriation is in line with Preliminary Plans estimate. OTHER PERTINENT INFORMATION: none.

VISITOR'S SECURITY ENTRANCE/HALL DEWITT

Project Location: DEWITT NELSON YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 103511

Estimated Project Cost: $2,926,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	98/324	5460-301-0001(5)	$97,000.00	98177A	$97,000.00
W	98/324	5460-301-0001(5)	$137,000.00	99075A	$137,000.00
C	50/99	5460-301-0660(1)	$2,692,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$97,000.00	$97,000.00	$96,111.00
W	$137,000.00	$137,000.00	$110,683.50
C	$2,692,000.00	$0.00	$0.00
PROJECT	$2,926,000.00	$234,000.00	$206,794.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/05/1999	09/12/1998	05/14/1999	100.00%
PWB	-	03/12/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	04/01/1999	08/15/1999	05/15/1999	05/02/2000	100.00%
BID OPEN	10/15/1999	10/15/1999	05/03/2000	08/18/2000	50.00%
CONSTRUCTION	12/14/1999	07/14/2000	08/29/2000	08/29/2000	0.00%

Current Comments

PROJECT STATUS: Construction bid opening scheduled for mid July. SCHEDULE: The current schedule reflects the delay in getting required approvals, and integration of the new Personal Alarm System into this project. BUDGET: Project is within budget.

VISITOR'S SECURITY ENTRANCE/VISITING HALL VENTURA

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 103518

Estimated Project Cost: $2,926,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	98/324	5460-301-0001(10)	$97,000.00	98179A	$97,000.00
W	98/324	5460-301-0001(10)	$137,000.00	99100A	$137,000.00
C	50/99	5460-301-0660(4)	$2,692,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$97,000.00	$97,000.00	$96,941.07
W	$137,000.00	$137,000.00	$107,891.50
C	$2,692,000.00	$0.00	$0.00
PROJECT	$2,926,000.00	$234,000.00	$204,832.57

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/15/1999	09/02/1998	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	04/02/1999	08/12/1999	06/12/1999	05/02/2000	100.00%
BID OPEN	10/15/1999	10/15/1999	05/03/2000	08/09/2000	50.00%
CONSTRUCTION	12/14/1999	09/14/2000	08/10/2000	08/21/2001	0.00%

Current Comments

PROJECT STATUS: Construction bid opening scheduled for mid July. SCHEDULE: The current schedule reflects the delay in getting the required approvals, and integration of the new Personal Alarm System into this project. BUDGET: Project is within budget.

WARD SEPARATION PLAN - VENTURA

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: IAN EKHOLM
Work Order Number: 103520

Estimated Project Cost: $847,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	98/324	5460-301-0001(11)	$56,000.00	98180A	$56,000.00
W	98/324	5460-301-0001(11)	$72,000.00	99062A	$72,000.00
C	98/324	5460-301-0001(11)	$719,000.00	00029A	$494,502.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$56,000.00	$56,000.00	$55,733.08
W	$72,000.00	$72,000.00	$69,837.31
C	$719,000.00	$494,502.00	$138,814.58
PROJECT	$847,000.00	$622,502.00	$264,384.97

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	02/18/1999	09/02/1998	04/09/1999	100.00%
PWB	-	03/12/1999	-	04/09/1999	100.00%
WORKING DRAWINGS	03/29/1999	08/17/1999	04/10/1999	06/22/1999	100.00%
BID OPEN	11/02/1999	11/02/1999	06/23/1999	03/29/2000	100.00%
CONSTRUCTION	12/28/1999	12/26/2000	03/30/2000	08/18/2000	40.00%

Current Comments

PROJECT STATUS: Construction is progressing with completion expected in August. SCHEDULE: The two month delay in the original schedule resulted from the delay in obtaining the required approvals. BUDGET: Construction bid came in at $200,898.00 less than estimate.

WATER LINE REPLACEMENT

Project Location: PRESTON YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: GORDEN HILL
Work Order Number: 103506

Estimated Project Cost: $2,270,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	5460-301-0001(4)	$332,000.00	98136A	$332,000.00
W	324/98	5460-301-0001(4)	$124,000.00	99097A	$124,000.00
C	52/2000	5460-301-0001(4)	$1,843,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$332,000.00	$332,000.00	$313,368.80
W	$124,000.00	$124,000.00	$80,034.37
C	$1,843,000.00	$0.00	$0.00
PROJECT	$2,299,000.00	$456,000.00	$393,403.17

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	06/11/1999	09/03/1998	06/11/1999	100.00%
PWB	-	06/11/1999	-	09/10/1999	100.00%
WORKING DRAWINGS	07/15/1999	11/05/1999	09/13/1999	06/30/2000	99.00%
BID OPEN	01/11/2000	01/11/2000	08/01/2000	11/13/2000	0.00%
CONSTRUCTION	03/13/2000	12/12/2000	11/14/2000	11/08/2001	0.00%

Current Comments

PROJECT STATUS: Working Drawings were completed in June of 2000. SCHEDULE: The loss of appropriation for construction in 99/00 has delayed the start of construction until November 2000. BUDGET: Project is on budget.

CALIFORNIA SCHOOL FOR THE BLIND - FREMONT

Project Location: FREMONT
Department: EDUCATION
Project Director: CHUCK STEVENS
Work Order Number: 106131

Estimated Project Cost: $2,109,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	6110-301-0001	$95,000.00	*11229	$95,000.00
W	50/99	6110-301-0001	$146,000.00	99338A	$146,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$95,000.00	$95,000.00	$90,746.67
W	$146,000.00	$146,000.00	$45,583.83
C	$0.00	$0.00	$0.00
PROJECT	$241,000.00	$241,000.00	$136,330.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/02/1999	01/13/2000	100.00%
PWB	01/14/2000	01/14/2000	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	01/15/2000	10/11/2000	01/15/2000	09/18/2000	80.00%
BID OPEN	10/12/2000	01/08/2001	-	-	0.00%
CONSTRUCTION	01/09/2001	11/30/2001	-	-	0.00%

Current Comments

"PROJECT STATUS: Working drawings are 80% complete. SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time."

CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE

Project Location: RIVERSIDE
Department: EDUCATION
Project Director: CHUCK STEVENS
Work Order Number: 106132

Estimated Project Cost: $6,173,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	6110-301-0001 3	$254,000.00	*11230	$254,000.00
W	50/99	6110-301-0001 3	$347,000.00	00052A	$347,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$254,000.00	$254,000.00	$211,662.19
W	$347,000.00	$347,000.00	$40,952.47
C	$0.00	$0.00	$0.00
PROJECT	$601,000.00	$601,000.00	$252,614.66

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	04/14/2000	07/02/1999	04/13/2000	100.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	100.00%
WORKING DRAWINGS	04/15/2000	12/14/2000	04/15/2000	12/14/2000	40.00%
BID OPEN	12/15/2000	04/16/2001	-	-	0.00%
CONSTRUCTION	04/17/2001	04/17/2002	-	-	0.00%

Current Comments

"PROJECT STATUS: Working Drawings are 40% complete. SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time."

FIRE ALARM SYSTEM FREMONT SCHOOL FOR DEAF

Project Location: FREMONT
Department: EDUCATION
Project Director: CHUCK STEVENS
Work Order Number: 106292

Estimated Project Cost: $1,828,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	6110-005-0001	$75,000.00	99229A	$75,000.00
W	50/99	6110-005-0001	$113,000.00	99229A	$113,000.00
C	50/99	6110-005-0001	$1,640,000.00	99229A	$1,640,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$75,000.00	$75,000.00	$34,871.93
W	$113,000.00	$113,000.00	$23,161.50
C	$1,640,000.00	$1,640,000.00	$0.00
PROJECT	$1,828,000.00	$1,828,000.00	$58,033.43

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	05/30/2000	09/01/1999	05/03/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/31/2000	08/30/2000	05/04/2000	08/30/2000	75.00%
BID OPEN	08/31/2000	12/16/2000	08/31/2000	12/16/2000	0.00%
CONSTRUCTION	12/17/2000	09/26/2001	12/17/2000	09/24/2001	0.00%

Current Comments

"PROJECT STATUS: The project working drawings are 75% complete. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: This project is funded with "special repair" monies and is not subject to PWB approval.

REPAIR/REPLACE HEATING HOT WATER DISTRIBUTION SYSTEM

Project Location: CALIFORNIA SCHOOL FOR THE BLIND, FREMONT, CA
Department: EDUCATION
Project Director: CHUCK STEVENS
Work Order Number: OPDM0784

Estimated Project Cost: $1,593,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	6110-005-001	$137,000.00	98289A	$137,000.00
W	50/99	6110-005-001	$137,000.00	99257A	$137,000.00
C	324/98	6110-005-0001	$245,000.00	00095A	$245,000.00
C	-	-	$0.00		
C	-	-	$0.00		
C	282/97	6110-005-001	$120,000.00	98042A	$120,000.00
C	282/97	6110-005-001	$120,000.00	98055A	$120,000.00
C	162/96	6110-005-001	$137,000.00	99035B	$137,000.00
C	162/96	6110-005-001	$80,000.00	FT96150A	$80,000.00
C	139/94	6110-005-001	$120,000.00	FT97067A	$120,000.00
C	162/96	6110-005-001	$120,000.00	FT97068A	$120,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$137,000.00	$137,000.00	$84,050.23
W	$137,000.00	$137,000.00	$5,319.00
C	$942,000.00	$942,000.00	$0.00
PROJECT	$1,216,000.00	$1,216,000.00	$89,369.23

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/12/1999	08/06/2000	10/12/1999	04/24/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	08/07/2000	11/15/2000	04/25/2000	09/14/2000	85.00%
BID OPEN	11/16/2000	03/02/2001	09/15/2000	10/27/2000	0.00%
CONSTRUCTION	03/03/2001	10/28/2001	12/18/2000	08/13/2001	0.00%

Current Comments

"PROJECT STATUS: Working Drawings are about 85% complete. SCHEDULE: The project

remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: This project is funded with "special repair" monies and is not subject to PWB approval.

MEADOWVIEW MASTER PLAN

Project Location: SACRAMENTO
Department: FOOD AND AGRICULTURE
Project Director: LEIGH GEHRIG
Work Order Number: 103956

Estimated Project Cost: $77,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/1998	8570-001-001	$77,000.00	98291A	$77,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$77,000.00	$77,000.00	$76,917.50
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$77,000.00	$77,000.00	$76,917.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	12/23/1998	01/31/2000	12/23/1998	10/05/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Project is complete. Finish was delayed: PSB submitted draft Final Report in June 1999 but did not finalize Report until October 1999.

RELOCATE TRUCKEE AGRICULTURE INSPECTION

Project Location: TRUCKEE
Department: FOOD AND AGRICULTURE
Project Director: DAVE EDWARDS
Work Order Number: 102785

Estimated Project Cost: $7,319,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	324/98	8570-301-0001	$439,000.00	98183A	$439,000.00
P	324/98	8570-301-0001	$237,000.00	98183A	$237,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$439,000.00	$439,000.00	$21,832.00
P	$237,000.00	$237,000.00	$49,163.50
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$676,000.00	$676,000.00	$70,995.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	08/26/1998	09/15/1999	08/26/1998	06/15/2000	100.00%
PRELIMINARY	12/15/1998	09/15/1999	12/15/1998	08/15/2000	100.00%
PWB	02/11/2000	02/11/2000	-	-	0.00%
WORKING DRAWINGS	02/15/2000	10/15/2000	-	-	0.00%
BID OPEN	02/15/2001	02/15/2001	-	-	0.00%
CONSTRUCTION	06/15/2001	08/07/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Site acquisition is completed. Preliminary Plans are 100% complete. SCHEDULE: CEQA document is being amended, this has postponed the PWB review. Finance has postponed WD funding until July, 2000. BUDGET: Project budget has been increased to incorporate Caltrans requirements. OTHER PERTINENT INFORMATION: None

RELOCATION: YERMO AG INSPECTION STATION

Project Location: YERMO, CALIFORNIA
Department: FOOD AND AGRICULTURE
Project Director: DAVE EDWARDS
Work Order Number: 107079

Estimated Project Cost: $9,345,000.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	CH 50/99	8570-301-0001	$108,000.00	00037A	$108,000.00
P	CH 50/99	8570-301-0001	$414,000.00	00037A	$414,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$108,000.00	$108,000.00	$9,128.00
P	$414,000.00	$414,000.00	$491.45
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$522,000.00	$522,000.00	$9,619.45

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	07/15/1999	06/27/2001	07/15/1999	06/27/2001	100.00%
PRELIMINARY	07/15/1999	06/26/2000	07/15/1999	06/26/2000	100.00%
PWB	04/03/2001	04/03/2001	-	-	0.00%
WORKING DRAWINGS	04/04/2001	02/28/2002	-	-	0.00%
BID OPEN	05/03/2002	05/03/2002	-	-	0.00%
CONSTRUCTION	07/08/2002	08/29/2003	-	-	0.00%

Current Comments

PROJECT STATUS: PP's are completed and being reviewed. SCHEDULE: Project is on schedule. BUDGET: Project is maintaining within budget. OTHER PERTINENT INFORMATION: Reqesting WD funding July 2000.

ARMORY

Project Location: LOS ANGELES
Department: MILITARY
Project Director: JOHN HENRIKSON
Work Order Number: OPDM0618

Estimated Project Cost: $20,932,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	303/95	8940-301-001(2)	$60,000.00	95075A	$60,000.00
P	303/95	8940-301-001(2)	$677,000.00	95075A	$677,000.00
P	303/95	8940-301-001(2)	$263,000.00	96010A	$263,000.00
P	162/96	8940-301-001(2)	$5,405,000.00	98012A	$5,405,000.00
W	282/97	8940-301-0890(2)	$140,000.00		
W	282/97	8940-301-001(2)	$430,000.00		
C	324/98	8940-301-0890(1)	$7,330,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$60,000.00	$60,000.00	$59,930.00
P	$6,345,000.00	$6,345,000.00	$5,178,355.35
W	$570,000.00	$0.00	$0.00
C	$7,330,000.00	$0.00	$0.00
PROJECT	$14,305,000.00	$6,405,000.00	$5,238,285.35

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	10/11/1995	07/01/1997	10/11/1995	06/30/1997	100.00%
PRELIMINARY	02/01/1996	02/01/1998	02/01/1996	05/01/1998	100.00%
PWB	05/08/1998	05/08/1998	05/08/1998	05/08/1998	100.00%
WORKING DRAWINGS	05/11/1998	12/23/1998	-	-	0.00%
BID OPEN	02/18/1999	02/18/1999	-	-	0.00%
CONSTRUCTION	03/12/1999	06/22/2000	-	-	0.00%

Current Comments

ROJECT STATUS: Waiting on Federal approval to proceed to working drawing phase.
SCHEDULE: A revised schedule will be prepared after Federal funding is approved.
BUDGET: Project was within budget. The construction budget has not been updated since May, 1998. OTHER: N/A

CONSOLIDATED DINING FACILITY

Project Location: CAMP SAN LUIS OBISPO
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: OPDM0642

Estimated Project Cost: $4,899,300.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	8940-301-001(1) 70.10.010	$223,000.00	96048A	$223,000.00
P	-	TRANS LETTER	$59,500.00	LETTER	$59,500.00
W	324/98	8940-301-0001(1)	$198,000.00	99051A	$198,000.00
C	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$282,500.00	$282,500.00	$202,077.50
W	$198,000.00	$198,000.00	$130,394.85
C	$0.00	$0.00	$0.00
PROJECT	$480,500.00	$480,500.00	$332,472.35

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	07/30/1997	04/18/1997	01/29/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	12/01/1999	-	65.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: The CEQA process continues. PP approval by PWB is not required. State funds were available to start 65% (interim) Working Drawings (WD). The 65% WD plans, specifications and cost estimate are complete. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for the remainder of the WD's and construction. SCHEDULE: This project has gone on hold since the completion of the 65% WD's. Duration of WD's is contingent on undetermined Military review time of WD interim and final submittals and possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated, Federal funds would be available approximately January, 2001. An "Original Start and Complete" date for the Working Drawings were

never established. BUDGET: The project is over budget and is contingent on escalation due to undetermined delays and RWQCB requirements. OTHER PERTINENT INFORMATION: The RWQCB is requiring unreasonable additional soil testing and remediation requirements in

FLS ORGANIZATIONAL MAINTENANCE SHOP

Project Location: RIVERSIDE
Department: MILITARY
Project Director: KEVIN JOHNSON
Work Order Number: 106894

Estimated Project Cost: $0.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$0.00		
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$7,824.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$0.00	$7,824.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

New Project. Funding and schedule information to be included in next report.

FLS ORGANIZATIONAL MAINTENANCE SHOP

Project Location: SAN FRANCISCO
Department: MILITARY
Project Director: KEVIN JOHNSON
Work Order Number: 106896

Estimated Project Cost: $0.00
Current Phase: ALL

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$0.00		
P	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$7,824.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$0.00	$0.00	$7,824.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

New project. Funding and schedule information to be included in next report.

OMS INGLEWOOD

Project Location: INGLEWOOD
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: 103783

Estimated Project Cost: $2,616,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001(1)	$143,000.00	98268A	$143,000.00
W	324/98	8940-301-0001(1)	$49,000.00	98268A	$49,000.00
C	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$143,000.00	$143,000.00	$129,182.30
W	$49,000.00	$49,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$192,000.00	$192,000.00	$129,182.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/09/1998	09/17/1999	07/28/1999	05/31/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: The CEQA process is in progress. The PP drawings, specifications and cost estimate have been completed by PSB. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for working drawings and construction. SCHEDULE: This project has gone on hold since the completion of the PP's. Duration of the PP's & WD's is contingent upon undetermined Military review time of the PP & WD interim and final submittals and the possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated, Federal funds would be available approximately January, 2001. BUDGET: The project is within budget, contingent on escalation costs due to undetermined delays. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

OMS ONTARIO

Project Location: ONTARIO
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: 103784

Estimated Project Cost: $2,698,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001(1)	$147,000.00	98269A	$147,000.00
W	324/98	8940-301-0001(1)	$51,000.00	98269A	$51,000.00
C	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$147,000.00	$147,000.00	$138,594.95
W	$51,000.00	$51,000.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$198,000.00	$198,000.00	$138,594.95

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/09/1998	09/17/1999	07/28/1999	05/31/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: The CEQA process is in progress. The PP drawings, specifications and cost estimate have been completed by PSB. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for working drawings and construction. SCHEDULE: This project has gone on hold since the completion of the PP's. Duration of PP's & WD's is contingent upon undetermined Military review time of the PP & WD interim and final submittals and the possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated, Federal funds would be available approximately January, 2001. BUDGET: The project is within budget, contingent on escalation costs due to undetermined delays. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

ORGANIZATIONAL MAINT. SHOP MODS. & ADD.

Project Location: SAN DIEGO
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: OPDM0641

Estimated Project Cost: $3,960,700.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	8940-301-001 70.10.010	$56,000.00	96047A	$56,000.00
P	-	Letter	$9,500.00	Letter	$9,500.00
P	-	Letter	$144,000.00	Letter	$144,000.00
W	324/98	8940-301-0001(1)	$83,000.00	98280A	$83,000.00
W	-	Letter	($9,500.00)	Letter	($9,500.00)
C	324/98	8940-301-000(1)	$260,000.00	99121A	$260,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$209,500.00	$209,500.00	$203,594.00
W	$73,500.00	$73,500.00	$0.00
C	$260,000.00	$260,000.00	$2,880.00
PROJECT	$543,000.00	$543,000.00	$206,474.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	11/19/1997	02/02/1998	07/01/1998	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans (PP) are complete. The CEQA process continues. PP approval by PWB is not required. The start of Working Drawings (WD's) is unknown. There were not any additional State funds allocated for WD's. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for the WD's and construction. SCHEDULE: Duration of WD's is contingent on undetermined Military review time of WD interim and final submittals and the possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated, Federal funds would

be available approximately January 2001. BUDGET: Military has approved the A/E PP construction cost estimate. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

ORGANIZATIONAL MAINTENANCE SHOP MODS.

Project Location: CAMP SAN LUIS OBISPO
Department: MILITARY
Project Director: BURTON SHANOFF
Work Order Number: OPDM0643

Estimated Project Cost: $3,097,500.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	8904-301-001(1)	$95,000.00	96045A	$95,000.00
P	-	TRANSLETTER	$125,500.00	LETTER	$125,500.00
W	324/98	8904-301-001(1)	$95,000.00	99052A	$95,000.00
C	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$220,500.00	$220,500.00	$142,942.10
W	$95,000.00	$95,000.00	$57,925.85
C	$0.00	$0.00	$0.00
PROJECT	$315,500.00	$315,500.00	$200,867.95

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	07/30/1997	04/18/1997	01/29/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	12/01/1999	-	65.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans (PP) are complete. The CEQA process continues. PP approval by PWB is not required. State funds were available for 65% (interim) Working Drawings (WD). The 65% WD plans, specifications and the cost estimate are complete. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for the remainder of the WD's and construction. SCHEDULE: This project has gone on hold since the the completion of the 65% WD's. Duration of the WD's is contingent upon undetermined Military review time of WD interim and final submittals and possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated., Federal funds would be available approximately January 2001. An

"Original Start and Complete" date for the Working Drawings were never established. BUDGET: This project is within budget, contingent on escalation costs due to undetermined delays. OTHER PERTINENT INFORMATION: There are no other significant

LINCOLN THEATER RENOVATION

Project Location: VETERANS HOME OF CALIFORNIA - YOUNTVILLE
Department: VETERANS AFFAIRS
Project Director: CHUCK STEVENS
Work Order Number: OPDM0805

Estimated Project Cost: $12,262,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	-	-	$190,000.00	98126A	$190,000.00
P	324/98	8960-301-0001	$18,000.00	99076A	$18,000.00
P	-	-	$160,000.00	99207A	$160,000.00
P	-	-	($485,000.00)	99302A	($485,000.00)
P	-	-	$598,000.00	99302A	$598,000.00
C	50/99	8960-490-0001	$232,000.00	00008A	$232,000.00
C	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$481,000.00	$481,000.00	$372,515.35
W	$0.00	$0.00	$0.00
C	$232,000.00	$232,000.00	$0.00
PROJECT	$713,000.00	$713,000.00	$372,515.35

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	11/15/1998	07/01/1998	08/15/1999	100.00%
PWB	-	-	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	03/01/1999	01/31/2000	08/16/1999	04/24/2000	100.00%
BID OPEN	02/15/2000	03/15/2000	-	-	0.00%
CONSTRUCTION	05/01/2000	08/31/2001	-	-	0.00%

Current Comments

PROJECT STATUS: DOF approved the Friends of the Lincoln Theater (FLT) to pay the Architect directly for Working Drawings. Authority for the project as well as the funds for the project are in the 00/01 Governors Budget. SCHEDULE: Because the project is in need of legislative authority the schedule has slipped. Depending on when the authority to bid is enacted the current schedule may be modified. BUDGET: The budget and scope has grown over time however the current budget has been approved by the Friends of the

Lincoln Theater. OTHER PERTINENT INFORMATION: Project is funded mostly by the FLT under a lease agreement with the Department of Veterans Affairs and the Department of General Services. Under the agreement, the State will pay for a specified amounts for seismic upgrade, hazardous material abatement and HVAC systems.

NORTHERN CALIFORNIA VETERANS CEMETERY

Project Location: SHASTA COUNTY
Department: VETERANS AFFAIRS
Project Director: LARRY LBROWN
Work Order Number: 106744

Estimated Project Cost: $0.00
Current Phase: STUDY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
S	604/99	SB 4	$0.00	00069A	$5,000.00
S	604/99	SB 4	$70,000.00	99319A	$30,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$70,000.00	$35,000.00	$24,733.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$70,000.00	$35,000.00	$24,733.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	12/14/1999	01/31/2000	12/14/1999	04/29/2000	70.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

-PROJECT STATUS: This budget package is waiting on DOF approval of funding. SCHEDULE: Project is two months behind original schedule due to lack of funding. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: This project, except for the budget package, is funded by Senate Bill No. 4.

VETERANS HOME OF CALIF.- CHULA VISTA

Project Location: CHULA VISTA
Department: VETERANS AFFAIRS
Project Director: ANDRE ARNOLD
Work Order Number: OPDM0711

Estimated Project Cost: $35,789,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
W	Ch335/96	-	$12,000,000.00	97006B	$1,351,100.00
C	-	-	$0.00	00056B	$559,000.00
C	-	-	$0.00		
C	Ch335/96	-	$0.00	97192B	$10,123,900.00
C	Ch335/96	FedFunds	$22,621,950.00	99026B	$22,621,950.00
C	Ch335/96	-	$986,000.00	99026B	$364,050.00
C	-	-	$0.00		
C	-	-	$0.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$12,000,000.00	$1,351,100.00	$1,989,138.00
C	$23,607,950.00	$33,668,900.00	$30,802,084.92
PROJECT	$35,607,950.00	$35,020,000.00	$32,791,222.92

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	100.00%
PWB	02/15/1997	-	02/15/1997	02/15/1997	100.00%
WORKING DRAWINGS	-	12/15/1997	02/15/1997	09/17/1997	100.00%
BID OPEN	-	09/15/1997	09/17/1997	11/13/1997	100.00%
CONSTRUCTION	-	09/15/1999	04/15/1998	05/30/2000	100.00%

Current Comments

PROJECT STATUS: General construction is approximately 100% complete. Re-inspection of remedial punch list items and activities continuing. SCHEDULE: The project acheived substantial completion for occupancy as scheduled. BUDGET: Project completed within approved funding. OTHER PERTINENT INFORMATION: Project close-out procedures are have started.

YOUNTVILLE HOLDERMAN ACTIVITY CENTER REMODEL

Project Location: YOUNTVILLE
Department: VETERANS AFFAIRS
Project Director: ROBERT UVALLE
Work Order Number: 106149

Estimated Project Cost: $1,940,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	1999/50	8960-301-001(3)	$122,000.00	99214A	$122,000.00
W	1999/50	8960-301-001(3)	$130,000.00	99308A	$130,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$122,000.00	$122,000.00	$102,628.50
W	$130,000.00	$130,000.00	$72,738.00
C	$0.00	$0.00	$0.00
PROJECT	$252,000.00	$252,000.00	$175,366.50

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/10/1999	07/02/1999	12/10/1999	100.00%
PWB	12/10/1999	12/10/1999	12/10/1999	12/10/1999	100.00%
WORKING DRAWINGS	12/17/1999	06/01/2000	12/17/1999	07/28/2000	95.00%
BID OPEN	06/02/2000	10/02/2000	-	-	0.00%
CONSTRUCTION	10/03/2000	08/23/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary plans completed and approved by PWB on 12/10/99. Working Drawings in progress @ 95%, Governing Agency review, specifications and PSB coordination outstanding. SCHEDULE: Project schedule extended to reflect outstanding items due and additional time for 3rd party constructability review. BUDGET: Project is on budget.
OTHER PERTINENT INFORMATION: There are no project issues at this time.

JEFFERSON HALL REHAB (SECTION L)

Project Location: YOUNTVILLE
Department: VETERANS HOME YOUNTVILLE
Project Director: ROBERT UVALLE
Work Order Number: 106148

Estimated Project Cost: $3,343,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
P	1999/50	8960-301-001(1)	$170,000.00	99215A	$170,000.00
W	1999/50	8960-301-001(1)	$227,000.00	99333A	$227,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$170,000.00	$170,000.00	$142,921.00
W	$227,000.00	$227,000.00	$125,242.60
C	$0.00	$0.00	$0.00
PROJECT	$397,000.00	$397,000.00	$268,163.60

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/10/1999	07/02/1999	12/10/1999	100.00%
PWB	-	12/10/1999	-	01/14/2000	100.00%
WORKING DRAWINGS	12/17/1999	06/10/2000	01/17/2000	07/10/2000	95.00%
BID OPEN	06/11/2000	10/02/2000	-	-	0.00%
CONSTRUCTION	10/06/2000	10/12/2001	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans complete with PWB approval. Working drawings in progress @ 95%. SCHEDULE: Original PWB submission 12/10/1999 extended to 1/14/2000 reflecting additional CEQA (cat ex) time requirements; WD current schedule also extended. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other issues at this time.

LAUNDRY BUILDING RENOVATION

Project Location: YOUNTVILLE
Department: VETERANS HOME YOUNTVILLE
Project Director: ROBERT UVALLE
Work Order Number: 106183

Estimated Project Cost: $1,773,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/1999	8960-301-001(2)	$87,000.00	99216A	$87,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$87,000.00	$87,000.00	$75,102.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$87,000.00	$87,000.00	$75,102.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/01/1999	03/10/2000	10/01/1999	03/10/2000	100.00%
PWB	-	03/10/2000	-	03/10/2000	100.00%
WORKING DRAWINGS	03/11/2000	09/30/2000	-	-	0.00%
BID OPEN	10/01/2000	01/01/2001	-	-	0.00%
CONSTRUCTION	01/02/2001	01/10/2002	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans completed and approved by PWB. Working Drawings start pending 2000 budget approval. SCHEDULE: The current start for Working Drawings is set at Aug 17 2000 based on pending budget approval. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

RECTOR RESERVOIR

Project Location: YOUNTVILLE
Department: VETERANS HOME YOUNTVILLE
Project Director: DALE PRAWALSKY
Work Order Number: 102817

Estimated Project Cost: $4,470,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
	-	-	$0.00		
P	324/98	8960-301-0001(3)	$245,000.00	98229A	$245,000.00
W	324/98	8960-301-0001(3)	$266,000.00	99056A	$266,000.00
C	324/98	8960-301-0001(3)	$230,617.00	99278A	$230,617.00
C	324/98	8960-301-0001(3)	$3,959,000.00	99279A	$3,959,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$640.00
P	$245,000.00	$245,000.00	$234,391.00
W	$266,000.00	$266,000.00	$184,474.50
C	$4,189,617.00	$4,189,617.00	$2,125,602.80
PROJECT	$4,700,617.00	$4,700,617.00	$2,545,108.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/17/1998	03/11/1999	02/15/1999	04/09/1999	100.00%
PWB	03/12/1999	03/12/1999	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	03/12/1999	05/19/1999	04/09/1999	06/28/1999	100.00%
BID OPEN	07/08/1999	07/08/1999	06/28/1999	10/18/1999	100.00%
CONSTRUCTION	08/27/1999	08/25/2000	12/06/1999	12/06/2000	45.00%

Current Comments

PROJECT STATUS: Treatment Plant is 45% complete. Water filters are on site. Water storage tank is 50% complete. SCHEDULE: Project is on schedule. BUDGET: Project is with in budget. OTHER PERTINENT INFORMATION: None

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents

Page #	Project Name	Work Order
FRANCHISE TAX BOARD		
1.0	SECURITY IMPROVEMENTS	106173
2.0	SECURITY IMPROVEMENTS	106172
GENERAL SERVICES		
3.0	1 INMATE HOUSING	505SPS
4.0	5 INMATE HOUSING	506SPS
5.0	ARMORY	601SPS
6.0	ARMORY STRUCTURAL RETROFIT	711SPS
7.0	CENTRAL GUIDANCE CENTER STRUCTURAL RETROFIT	713SPS
8.0	DINING ROOM #2/BUILDING 6	504SPS
9.0	DINING ROOM 1, BUILDING 15	613SPS
10.0	EDD BUILDING STRUCT'L RETROFIT	530SPS
11.0	GYM, VOC ED, WING V STRUCTURAL RETROFIT	709SPS
12.0	MEADOWVIEW ARMORY STRUCTURAL RETROFIT	707SPS
13.0	NEUMILLER INFIRMARY	705SPS
14.0	NORTH BLOCK STRUCTURAL RETROFIT	706SPS
15.0	OFFICER AND GUARDS STRUCTURAL RETROFIT	708SPS
16.0	REL. MICROWAVE TOWER (PKG. #1)	51401SPS
17.0	REL. MICROWAVE TOWERS (PKG #3)	51403SPS
18.0	REL. MICROWAVE TOWERS (PKG. #2)	51402SPS
19.0	RELOCATE COMM MICROWAVE CENTER	514SPS
20.0	SOUTH BLOCK	606SPS
21.0	STRUCTURAL RETROFIT OFFICE BLDG	603SPS
22.0	VAN WESTON HALL STRUCTURAL RETROFIT	712SPS
23.0	WEST BLOCK	609SPS
24.0	WING L, WING R STRUCTURAL RETROFIT	710SPS
TRANSPORTATION		
25.0	FIRE & LIFE SAFETY IMPVTS, PHASE 2	405BHO
26.0	SEISMIC RETROFIT	106171
DEPT OF BOATING AND WATERWAYS		
27.0	BOAT INSTRUCTION & SAFETY CENTER	106174
28.0	BOAT INSTRUCTION & SAFETY CTR	602DBW
29.0	BOAT LAUNCHING FACILITIES	601DBW
30.0	BOAT LAUNCHING FACILITY	701DBW
31.0	NIMBUS FLAT BOATING INSTRUCTION & SAFETY CENTER	102781
32.0	SPILLWAY BOAT LAUNCHING FACILITY	704DBW
YOUTH AUTHORITY		
33.0	LIVING UNIT DOORS-UNIT 1 AND 3	704YTS
34.0	NEW INFIRMARY	502YPS
35.0	PERIMETER SECURITY FENCING	501YPI
FOOD AND AGRICULTURE		
36.0	AGRICULTURAL INSPECTION STATION	301AIS

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
Table of Contents Page: 2

Page #	Project Name	Work Order
MILITARY		
37.0	SECURITY LIGHTING	102807
38.0	SECURITY LIGHTING	102808
39.0	SECURITY LIGHTING	102805
40.0	SECURITY LIGHTING	102804
41.0	SECURITY LIGHTING	102803
42.0	SECURITY LIGHTING	102801
43.0	SECURITY LIGHTING	103302

SECURITY IMPROVEMENTS

Project Location: LOS ANGELES
Department: FRANCHISE TAX BOARD
Project Director: TOM WELLS
Work Order Number: 106173

Estimated Project Cost: $207,300.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	1730-301-0001	$30,000.00	-	$31,000.00
W	50/99	1730-301-0001	$45,000.00	-	$45,000.00
C	50/99	1730-301-0001	$363,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$30,000.00	$31,000.00	$31,000.00
W	$45,000.00	$45,000.00	$45,000.00
C	$363,000.00	$0.00	$0.00
PROJECT	$438,000.00	$76,000.00	$76,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	11/30/1999	01/03/2000	02/03/2000	100.00%
PWB	-	-	03/20/2000	03/20/2000	100.00%
WORKING DRAWINGS	02/01/2000	05/31/2000	04/03/2000	05/29/2000	100.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	08/01/2000	11/30/2000	-	-	0.00%

Current Comments

PROJECT STATUS: The Working Drawings were completed on 5/29/00. Approval to proceed to bid was received from Department of Finance on 6/21/00. SCHEDULE: The project is on schedule. BUDGET: The revised total estimated project cost based on the scope reduction is $207,300. OTHER PERTINENT INFORMATION: A site visit took place on 9/14/99. RESD determined that the proposed project (installation of a bank of security windows) has already been accomplished by the facility. The project will consist of completing the remaining 10% of work not already accomplished.

SECURITY IMPROVEMENTS

Project Location: STOCKTON
Department: FRANCHISE TAX BOARD
Project Director: TOM WELLS
Work Order Number: 106172

Estimated Project Cost: $247,900.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	1760-301-0001	$28,000.00	-	$28,000.00
W	50/99	1760-301-0001	$39,000.00	-	$39,000.00
C	50/99	1760-301-0001	$209,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$28,000.00	$28,000.00	$28,000.00
W	$39,000.00	$39,000.00	$0.00
C	$209,000.00	$0.00	$0.00
PROJECT	$276,000.00	$67,000.00	$28,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	11/30/1999	01/03/2000	01/28/2000	100.00%
PWB	-	-	03/20/2000	03/20/2000	100.00%
WORKING DRAWINGS	02/01/2000	05/31/2000	04/03/2000	05/29/2000	100.00%
BID OPEN	-	-	10/20/2000	-	0.00%
CONSTRUCTION	08/01/2000	11/30/2000	01/15/2001	05/04/2001	0.00%

Current Comments

PROJECT STATUS: The Working Drawings were completed on 5/29/00. Approval to proceed to bid was received on 6/21/00. SCHEDULE: The project is on schedule. BUDGET: The revised total estimated project cost based on the scope reduction is $247,900. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

1 INMATE HOUSING

Project Location: FOLSOM CDC
Department: GENERAL SERVICES
Project Director: SALINDER DUTTA
Work Order Number: 505SPS

Estimated Project Cost: $7,798,435.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768	$382,000.00	-	$382,000.00
W	162/96	1760-301-768	$427,000.00	-	$427,000.00
C	162/96	1760-301-768	$6,363,000.00	-	$6,363,000.00
C	162/96	1760-301-768	$641,000.00	Augmentation	$641,000.00
C	162/96	1760-301-768	$626,435.00	Augmentation	$626,435.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$382,000.00	$382,000.00	$382,000.00
W	$427,000.00	$427,000.00	$427,000.00
C	$7,630,435.00	$7,630,435.00	$6,860,500.00
PROJECT	$8,439,435.00	$8,439,435.00	$7,669,500.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/01/1998	11/01/1998	02/17/1998	08/01/2000	90.00%

Current Comments

PROJECT STATUS: Construction is currently underway with a scheduled completion date of 8/1/00. SCHEDULE: Due site conditions, the completion date has been delayed 175 days. BUDGET: Augmentation to Construction appropriation in the amount of $641,000 was approved by PWB on 3/20/00. OTHER PERINENT INFORMATION: There are no other significant project issues at this time.

NEW INFIRMARY

Project Location: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: DOUG TOMKA
Work Order Number: 502YPS

Estimated Project Cost: $2,792,433.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746	$94,000.00	-	$94,000.00
W	303/95	5460-301-746	$190,000.00	-	$168,000.00
W	303/95	5460-301-746	$56,000.00	Augmentation	$56,000.00
C	282/97	5460-301-660	$2,687,000.00	-	$2,474,433.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$94,000.00	$94,000.00	$94,000.00
W	$246,000.00	$224,000.00	$224,000.00
C	$2,687,000.00	$2,474,433.00	$1,999,200.00
PROJECT	$3,027,000.00	$2,792,433.00	$2,317,200.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	08/22/1995	03/21/1996	100.00%
PWB	-	-	05/10/1996	05/10/1996	100.00%
WORKING DRAWINGS	05/15/1996	10/21/1996	06/25/1998	02/11/1999	100.00%
BID OPEN	03/03/1999	03/03/1999	04/21/1999	04/21/1999	100.00%
CONSTRUCTION	05/31/1999	03/24/2000	08/23/1999	08/11/2000	95.00%

Current Comments

PROJECT STATUS: The project is on schedule and is approximately 95% complete. SCHEDULE: The schedule has been delayed 30 days due to rain and to additional client requested change orders. BUDGET: Client requested change orders are currently being negotiated pending the final costs. An augmentation of construction contingency is being prepared. OTHER PERTINENT INFORMATION: Reginald Demery will be meeting with the contractor the week of 6/26 to determine any additional impact on the construction schedule due to client requested change orders.

ARMORY

Project Location: SANTA BARBARA
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 601SPS

Estimated Project Cost: $2,914,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$294,000.00	-	$294,000.00
W	162/96	1760-301-768	$404,000.00	-	$404,000.00
C	282/97	1760-301-768	$4,802,000.00	-	$2,023,000.00
C	282/97	1760-301-768	$193,000.00	Augmentation	$193,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$294,000.00	$294,000.00	$294,000.00
W	$404,000.00	$404,000.00	$404,000.00
C	$4,995,000.00	$2,216,000.00	$2,075,600.00
PROJECT	$5,693,000.00	$2,914,000.00	$2,773,600.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	08/15/1998	-	04/21/1999	-	100.00%
CONSTRUCTION	07/01/1999	01/30/2000	08/06/1999	05/03/2000	100.00%

Current Comments

PROJECT STATUS: The project was completed on 5/3/00. The construction contract payment is in process. SCHEDULE: The project is complete. BUDGET: An augmentation to the Construction appropriation was approved by PWB on 2/18/00. OTHER PERTINENT INFORMATION: There are no other significant issues at this time.

ARMORY STRUCTURAL RETROFIT

Project Location: VENTURA
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 711SPS

Estimated Project Cost: $1,979,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$47,000.00	-	$47,000.00
W	324/98	1760-301-768	$149,500.00	-	$149,500.00
C	324/98	1760-301-768	$1,782,500.00	-	$1,027,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$47,000.00	$47,000.00	$47,000.00
W	$149,500.00	$149,500.00	$149,500.00
C	$1,782,500.00	$1,027,000.00	$0.00
PROJECT	$1,979,000.00	$1,223,500.00	$196,500.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	10/07/1998	100.00%
PWB	-	-	11/13/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	01/18/1999	12/17/1999	100.00%
BID OPEN	02/15/1999	-	03/08/2000	-	100.00%
CONSTRUCTION	03/15/1999	12/30/1999	07/15/2000	03/15/2001	0.00%

Current Comments

PROJECT STATUS: The bid opening was held on 3/8/00. The low bidder was Goodrich, Baas & Associates with a bid of $750,000, which was 48% below the State's estimate. Upon investigation of Goodrich, Baas & Associates documentation, the construction contract will now be awarded. Construction is scheduled to begin on 7/15/00. SCHEDULE: The project has been delayed by four weeks due to contract award difficulties. BUDGET: No change. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

CENTRAL GUIDANCE CENTER STRUCTURAL RETROFIT

Project Location: CHINO
Department: GENERAL SERVICES
Project Director: SALINDER DUTTA
Work Order Number: 713SPS

Estimated Project Cost: $3,914,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$148,000.00	-	$148,000.00
W	324/98	1760-301-768	$244,000.00	-	$244,000.00
C	324/98	1760-301-768	$3,522,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$148,000.00	$148,000.00	$148,000.00
W	$244,000.00	$244,000.00	$244,000.00
C	$3,522,000.00	$0.00	$0.00
PROJECT	$3,914,000.00	$392,000.00	$392,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	09/04/1998	02/20/1998	08/13/1999	100.00%
PWB	-	-	09/10/1999	09/10/1999	100.00%
WORKING DRAWINGS	09/15/1998	03/30/1999	12/01/1999	05/30/2000	100.00%
BID OPEN	05/15/1999	-	08/03/2000	-	0.00%
CONSTRUCTION	07/01/1999	07/01/2000	09/25/2000	09/26/2001	0.00%

Current Comments

PROJECT STATUS: Working Drawings are 100% complete. Approval to proceed to bid was received from DOF on 6/13/00. The bid opening is scheduled for 8/3/00. SCHEDULE: Preliminary Plans were delayed due to consultant contract difficulties. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

DINING ROOM #2/BUILDING 6

Project Location: FOLSOM CDC
Department: GENERAL SERVICES
Project Director: SALINDER DUTTA
Work Order Number: 504SPS

Estimated Project Cost: $2,281,083.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	1760-301-768	$83,000.00	-	$83,000.00
W	162/96	1760-301-768	$195,000.00	-	$195,000.00
C	162/96	1760-301-768	$1,670,000.00	-	$1,670,000.00
C	162/96	1760-301-768	$163,868.00	-	$163,868.00
C	162/96	1760-301-768	$169,215.00	Augmentation	$169,215.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$83,000.00	$83,000.00	$83,000.00
W	$195,000.00	$195,000.00	$195,000.00
C	$2,003,083.00	$2,003,083.00	$2,003,083.00
PROJECT	$2,281,083.00	$2,281,083.00	$2,281,083.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	07/12/1996	100.00%
WORKING DRAWINGS	09/06/1996	04/26/1997	09/06/1996	04/26/1997	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/02/1998	10/15/1999	02/17/1998	09/30/1998	100.00%

Current Comments

PROJECT STATUS: Construction on this project was completed on 9/30/98. SCHEDULE: The schedule was delayed 175 days due to the significant number of unknown site conditions. BUDGET: An augmentation to the construction appropriation in the amount of $264,630 ($95, 415 in bid savings and $169,215 augmentation), was approved by PWB on 5/14/99 to cover extended overhead and additional guarding and management related to the time extension. OTHER PERTINENT INFORMATION: This project was combined with SPS 505, 506, and 613 for Construction contract purposes.

DINING ROOM 1, BUILDING 15

Project Location: FOLSOM
Department: GENERAL SERVICES
Project Director: SALINDER DUTTA
Work Order Number: 613SPS

Estimated Project Cost: $1,501,169.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$98,000.00	-	$98,000.00
W	162/96	1760-301-768	$121,000.00	-	$121,000.00
C	282/97	1760-301-768	$1,357,000.00	-	$1,282,169.00
C	282/97	1760-301-768	$60,000.00	Augmentation	$60,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$98,000.00	$98,000.00	$98,000.00
W	$121,000.00	$121,000.00	$121,000.00
C	$1,417,000.00	$1,342,169.00	$1,322,400.00
PROJECT	$1,636,000.00	$1,561,169.00	$1,541,400.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	03/14/1997	09/04/1996	03/14/1997	100.00%
PWB	-	-	-	05/09/1997	100.00%
WORKING DRAWINGS	05/12/1997	06/06/1997	05/12/1997	06/06/1997	100.00%
BID OPEN	03/15/1998	-	11/07/1997	-	100.00%
CONSTRUCTION	02/02/1998	10/15/1999	01/10/2000	08/01/2000	50.00%

Current Comments

PROJECT STATUS: Construction is currently underway with a scheduled completion date of 8/1/00. SCHEDULE: Due to the significant number of unknown site conditions being discovered, the completion date has been delayed 175 days with a revised completion date of 8/1/00. BUDGET: The budget for guarding costs was augmented by $60,000 due to increased cost not anticipated at start of construction. OTHER PERTINENT INFORMATION: The project was combined with SPS 504, 505, and 506 for Construction contract purposes.

EDD BUILDING STRUCT'L RETROFIT

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: MARY HOY
Work Order Number: 530SPS

Estimated Project Cost: $9,288,630.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5100-303-185(1)	$83,000.00	-	$83,000.00
P	303/95	5100-303-588	$74,000.00	-	$74,000.00
P	303/95	5100-303-870	$305,000.00	-	$305,000.00
W	162/96	1760-301-768	$496,000.00	-	$545,000.00
C	324/98	1760-301-768	$9,811,000.00	-	$8,281,630.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$462,000.00	$462,000.00	$462,000.00
W	$496,000.00	$545,000.00	$545,000.00
C	$9,811,000.00	$8,281,630.00	$3,470,600.00
PROJECT	$10,769,000.00	$9,288,630.00	$4,477,600.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	08/09/1996	100.00%
WORKING DRAWINGS	07/26/1996	06/26/1997	07/26/1996	06/26/1997	100.00%
BID OPEN	08/15/1998	-	04/29/1999	04/29/1999	100.00%
CONSTRUCTION	10/01/1998	03/30/2000	10/04/1999	03/04/2001	35.00%

Current Comments

PROJECT STATUS: The project is on schedule and is approximately 35% complete. SCHEDULE: The project is on schedule. BUDGET: The project is within budget. OTHER PERTINENT INFORMATION: Potential retrofit problems have been identified in the tunnel portion of the two main buildings. Pricing of change orders is progressing.

GYM, VOC ED, WING V STRUCTURAL RETROFIT

Project Location: SOLEDAD
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 709SPS

Estimated Project Cost: $2,367,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$47,000.00	-	$47,000.00
W	324/98	1760-301-768	$253,000.00	-	$253,000.00
C	324/98	1760-301-768	$2,067,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$47,000.00	$47,000.00	$47,000.00
W	$253,000.00	$253,000.00	$23,000.00
C	$2,067,000.00	$0.00	$0.00
PROJECT	$2,367,000.00	$300,000.00	$70,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	06/30/1998	02/20/1998	08/31/1999	100.00%
PWB	07/09/1998	-	09/10/1999	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	10/19/1999	06/05/2000	100.00%
BID OPEN	01/15/1999	-	08/24/2000	-	0.00%
CONSTRUCTION	03/01/1999	12/30/1999	10/02/2000	07/03/2001	0.00%

Current Comments

PROJECT STATUS: Working Drawings are 100% complete. Approval to proceed to bid was received from DOF on 4/25/00. SCHEDULE: The project is within schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

MEADOWVIEW ARMORY STRUCTURAL RETROFIT

Project Location: SACRAMENTO
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 707SPS

Estimated Project Cost: $1,593,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$55,000.00	-	$55,000.00
W	324/98	1760-301-768	$117,000.00	-	$117,000.00
C	324/98	1760-301-768	$1,421,000.00	-	$941,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$55,000.00	$55,000.00	$55,000.00
W	$117,000.00	$117,000.00	$117,000.00
C	$1,421,000.00	$941,000.00	$0.00
PROJECT	$1,593,000.00	$1,113,000.00	$172,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	05/01/1998	02/20/1998	10/07/1998	100.00%
PWB	-	-	11/13/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	01/15/1999	11/20/1998	12/17/1999	100.00%
BID OPEN	02/15/1999	-	03/09/2000	-	100.00%
CONSTRUCTION	03/15/1999	12/30/1999	06/06/2000	01/31/2001	0.00%

Current Comments

PROJECT STATUS: A construction contract was awarded on 4/10/00. A pre-start construction meeting was held on 5/23/00. SCHEDULE: The schedule for Preliminary Plans was delayed due to difficulties in obtaining consultant contracts. Working Drawings were delayed due to contract related issues. BUDGET: No change. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

NEUMILLER INFIRMARY

Project Location: SAN QUENTIN
Department: GENERAL SERVICES
Project Director: IVAN CHEW
Work Order Number: 705SPS

Estimated Project Cost: $6,623,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$340,000.00	-	$340,000.00
W	324/98	1760-301-768	$473,000.00	-	$473,000.00
C	324/98	1760-301-768	$5,810,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$340,000.00	$340,000.00	$340,000.00
W	$473,000.00	$473,000.00	$473,000.00
C	$5,810,000.00	$0.00	$0.00
PROJECT	$6,623,000.00	$813,000.00	$813,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	06/30/1998	02/20/1998	09/15/1998	100.00%
PWB	-	-	10/09/1998	-	100.00%
WORKING DRAWINGS	10/15/1998	05/01/1999	10/15/1998	05/30/2000	90.00%
BID OPEN	06/15/1999	-	07/07/2000	-	0.00%
CONSTRUCTION	09/01/1999	10/01/2000	08/18/2000	09/21/2001	0.00%

Current Comments

PROJECT STATUS: Working Drawings are being delayed due to medical planning, design considerations and swing space issues. SCHEDULE: The schedule has been delayed. BUDGET:Funds to be reverted and reappropriated in FY 00/01 Budget. OTHER PERTINENT INFORMATION: A request to separate the North Block project from the Neumiller Infirmary was presented to DOF and approved on 2/24/00.

NORTH BLOCK STRUCTURAL RETROFIT

Project Location: SAN QUENTIN
Department: GENERAL SERVICES
Project Director: IVAN CHEW
Work Order Number: 706SPS

Estimated Project Cost: $4,170,000.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$135,000.00	-	$135,000.00
W	324/98	1760-301-768	$277,000.00	-	$277,000.00
C	324/98	1769-301-768	$3,758,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$135,000.00	$135,000.00	$135,000.00
W	$277,000.00	$277,000.00	$257,000.00
C	$3,758,000.00	$0.00	$0.00
PROJECT	$4,170,000.00	$412,000.00	$392,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	06/30/1998	02/20/1998	09/15/1998	100.00%
PWB	-	-	10/09/1998	-	100.00%
WORKING DRAWINGS	10/15/1998	05/01/1999	10/15/1998	12/17/1999	100.00%
BID OPEN	06/15/1999	-	06/15/2000	-	0.00%
CONSTRUCTION	09/01/1999	10/01/2000	09/01/2000	08/31/2001	0.00%

Current Comments

PROJECT STATUS: The bid opening was held on 6/15/00. One bid was received and was 27% over the State's Estimate. The bid will be rejected and the scope of work will be reevaluated for rebidding. SCHEDULE: Project will be rebid. BUDGET:Construction funds were reappropriated in the FY 99/00 Budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

OFFICER AND GUARDS STRUCTURAL RETROFIT

Project Location: FOLSOM PRISON
Department: GENERAL SERVICES
Project Director: SALINDER DUTTA
Work Order Number: 708SPS

Estimated Project Cost: $4,608,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$146,000.00	-	$146,000.00
W	324/98	1760-301-768	$296,000.00	-	$296,000.00
C	324/98	1760-301-768	$4,166,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$146,000.00	$146,000.00	$146,000.00
W	$296,000.00	$296,000.00	$239,200.00
C	$4,166,000.00	$0.00	$0.00
PROJECT	$4,608,000.00	$442,000.00	$385,200.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	08/07/1998	02/20/1998	05/11/1999	100.00%
PWB	09/11/1998	-	05/14/1999	-	100.00%
WORKING DRAWINGS	09/15/1998	01/30/1999	12/01/1999	05/30/2000	100.00%
BID OPEN	03/15/1998	-	08/03/2000	-	0.00%
CONSTRUCTION	05/01/1999	05/01/2000	10/01/2000	10/07/2001	0.00%

Current Comments

PROJECT STATUS: The bid opening is scheduled for 8/3/00. SCHEDULE: The project is on schedule. BUDGET: Funding for Working Drawings and Construction was appropriated in the 98/99 Budget. Construction funds were reappropriated in FY 99/00. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REL. MICROWAVE TOWER (PKG. #1)

Project Location: LOS ANGELES-11 SITES
Department: GENERAL SERVICES
Project Director: BILL BUTLER
Work Order Number: 51401SPS

Estimated Project Cost: $4,706,282.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
C	95/303	1760-301-768	$4,706,282.00	-	$2,364,446.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$4,706,282.00	$2,364,446.00	$2,364,446.00
PROJECT	$4,706,282.00	$2,364,446.00	$2,364,446.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	04/01/1996	12/18/1996	100.00%
BID OPEN	-	-	03/26/1997	-	100.00%
CONSTRUCTION	06/12/1997	02/27/1998	06/12/1997	09/15/1999	100.00%

Current Comments

PROJECT STATUS: This project is complete. SCHEDULE: The project was completed on schedule. BUDGET: The project was completed within budget. OTHER PERTINENT INFORMATION: This project is one of three construction packages for the Microwave Tower Relocation. Reporting on this project will continue until construction packages 2 and 3 are complete.

REL. MICROWAVE TOWERS (PKG #3)

Project Location: LOS ANGELES-3 SITES
Department: GENERAL SERVICES
Project Director: BILL BUTLER
Work Order Number: 51403SPS

Estimated Project Cost: $4,706,282.00
Current Phase: BID OPEN

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
C	95/303	-	$4,706,282.00	-	$1,420,636.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$4,706,282.00	$1,420,636.00	$0.00
PROJECT	$4,706,282.00	$1,420,636.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	07/01/1996	04/01/1998	07/01/1996	05/01/2000	100.00%
BID OPEN	01/15/1997	-	06/29/2000	-	0.00%
CONSTRUCTION	03/01/1998	07/30/1998	07/21/2000	12/07/2000	0.00%

Current Comments

PROJECT STATUS: Bid opening is scheduled for 6/29/00. SCHEDULE: The project is on schedule. BUDGET: The State's final estimate for construction package #3 is $1,675,436. Construction funds were reappropriated in FY 99/00. OTHER PERTINENT INFORMATION: All design funds are being tracked within the parent project (SPS514). Drawings include Castro Peak tower, Oat Mountain tower and vault, and La Habra road improvements.

REL. MICROWAVE TOWERS (PKG. #2)

Project Location: LOS ANGELES-1 SITE
Department: GENERAL SERVICES
Project Director: BILL BUTLER
Work Order Number: 51402SPS

Estimated Project Cost: $4,706,282.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
C	303/95	1760-301-768	$4,706,282.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$0.00	$0.00	$0.00
W	$0.00	$0.00	$0.00
C	$4,706,282.00	$0.00	$0.00
PROJECT	$4,706,282.00	$0.00	$0.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	07/01/1996	11/30/1996	07/01/1996	03/17/2000	100.00%
BID OPEN	04/30/1998	-	06/22/2000	-	100.00%
CONSTRUCTION	06/10/1998	12/10/1998	07/14/2000	11/02/2000	0.00%

Current Comments

PROJECT STATUS: The bid opening was held on 6/22/00. One bid was received. The low bidder was Lasater at $701,000. An augmentation request for additional funds to award the construction contract is in process. SCHEDULE: The project is on schedule. BUDGET: The State's final estimate for construction package #2 is $666,400. OTHER PERTINENT INFORMATION: The most recent preliminary redesign scheme was approved by the U.S. Forest Service 1/25/99 after many delays. All design funds are being tracked within the parent project (SPS514).

RELOCATE COMM MICROWAVE CENTER

Project Location: LOS ANGELES
Department: GENERAL SERVICES
Project Director: BILL BUTLER
Work Order Number: 514SPS

Estimated Project Cost: $12,300,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	95/303	1760-301-768	$439,000.00	-	$439,000.00
W	95/303	1760-301-768	$7,154,718.00	-	$7,154,718.00
C	95/303	1760-301-768	$4,706,282.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$439,000.00	$439,000.00	$439,000.00
W	$7,154,718.00	$7,154,718.00	$7,154,718.00
C	$4,706,282.00	$0.00	$0.00
PROJECT	$12,300,000.00	$7,593,718.00	$7,593,718.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	05/16/1996	09/01/1995	05/16/1996	100.00%
PWB	-	-	-	06/14/1996	100.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Bid package No.1 is complete. Working Drawings for bid package No. 2 were completed on 4/7/00 and No.3 on 5/1/00. SCHEDULE: The project is on schedule. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: This project has been phased due to the differences in the CEQA approval schedules and lease negotiations. The final phase of PPs was approved at the 6/14/96 PWB meeting.The amount transferred for Working Drawings includes equipment funds for DGS Telecommunications. Estimated project cost noted above reflects overall project appropriations. Transfers of funds for PPs and WDs are indicated here, and transfers for Construction will be indicated under the sub work orders. For project status for WDs and Construction, please reference sub-work orders 01, 02 and 03.

SOUTH BLOCK

Project Location: SAN QUENTIN
Department: GENERAL SERVICES
Project Director: IVAN CHEW
Work Order Number: 606SPS

Estimated Project Cost: $9,194,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$235,000.00	-	$235,000.00
W	282/97	1760-301-768	$419,000.00	-	$419,000.00
C	324/98	1760-301-768	$8,540,000.00	-	$5,653,800.00
C	324/98	1760-301-768	$256,000.00	Augmentation	$256,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$235,000.00	$235,000.00	$235,000.00
W	$419,000.00	$419,000.00	$419,000.00
C	$8,796,000.00	$5,909,800.00	$5,519,000.00
PROJECT	$9,450,000.00	$6,563,800.00	$6,173,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	05/30/1997	09/04/1996	05/30/1997	100.00%
PWB	-	-	07/11/1997	07/11/1997	100.00%
WORKING DRAWINGS	08/20/2097	03/06/1998	08/20/1997	09/01/1998	100.00%
BID OPEN	11/02/1998	-	01/26/1999	01/26/1999	100.00%
CONSTRUCTION	01/01/1999	06/01/2000	04/05/1999	09/25/2000	90.00%

Current Comments

PROJECT STATUS: Construction continues and is approximately 90% complete. SCHEDULE: The schedule for completion of Working Drawings was extended in order to coordinate with SPS 609. BUDGET: An augmentation to revert bid savings of $256,000, which was required for additional guarding costs not anticipated at start of construction, was approved by Department of Finance on 4/21/00. OTHER PERTINENT INFORMATION: The augmentation is to supply additional guarding to support the agency requested change in construction and equipment staging.

STRUCTURAL RETROFIT OFFICE BLDG

Project Location: SANTA ANA
Department: GENERAL SERVICES
Project Director: SALINDER DUTTA
Work Order Number: 603SPS

Estimated Project Cost: $11,550,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$257,000.00	-	$257,000.00
W	162/96	1760-301-768	$344,000.00	-	$344,000.00
C	324/98	1760-301-768	$10,949,000.00	-	$8,314,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$257,000.00	$257,000.00	$257,000.00
W	$344,000.00	$344,000.00	$344,000.00
C	$10,949,000.00	$8,314,000.00	$0.00
PROJECT	$11,550,000.00	$8,915,000.00	$601,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	05/30/1997	09/04/1996	05/30/1997	100.00%
PWB	-	-	-	06/13/1997	100.00%
WORKING DRAWINGS	07/11/1997	12/11/1997	-	12/17/1999	100.00%
BID OPEN	09/15/1998	-	03/23/2000	-	100.00%
CONSTRUCTION	11/01/1998	12/30/1999	07/15/2000	09/15/2001	0.00%

Current Comments

PROJECT STATUS: The construction contract was awarded on 5/4/00. A construction schedule will be established pending the approval of the contract documents. The tentative construction start date is 7/15/00. SCHEDULE: Delays in the completion of Working Drawings resulted from difficulties in obtaining executed consultant contracts. BUDGET: No change. OTHER PERTINENT INFORMATION: The MOU between the State and the JPA (City of Santa Ana and County of Orange) is complete.

VAN WESTON HALL STRUCTURAL RETROFIT

Project Location: TEHACHAPI
Department: GENERAL SERVICES
Project Director: JOEL MCRONALD
Work Order Number: 712SPS

Estimated Project Cost: $1,653,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-0768	$58,000.00	-	$58,000.00
W	324/98	1760-301-0768	$122,000.00	-	$122,000.00
C	324/98	1760-301-0768	$1,473,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$58,000.00	$58,000.00	$58,000.00
W	$122,000.00	$122,000.00	$116,000.00
C	$1,473,000.00	$0.00	$0.00
PROJECT	$1,653,000.00	$180,000.00	$174,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	08/13/1999	100.00%
PWB	09/12/1998	-	09/10/1999	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	10/01/1999	06/05/2000	100.00%
BID OPEN	01/30/1999	-	08/22/2000	-	0.00%
CONSTRUCTION	03/15/1999	11/30/1999	10/02/2000	07/05/2001	0.00%

Current Comments

PROJECT STATUS: 100% Working Drawings were received from the consultant on 6/5/00. The bid opening is scheduled for 8/22/00. SCHEDULE: The project is on schedule. BUDGET: No change. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

WEST BLOCK

Project Location: SAN QUENTIN
Department: GENERAL SERVICES
Project Director: IVAN CHEW
Work Order Number: 609SPS

Estimated Project Cost: $4,154,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	1760-301-768	$140,000.00	-	$140,000.00
W	162/96	1760-301-768	$314,000.00	-	$314,000.00
C	324/98	1760-301-768	$5,332,000.00	-	$3,700,000.00
C	324/98	1760-301-768	$219,000.00	Augmentation	$219,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$140,000.00	$140,000.00	$140,000.00
W	$314,000.00	$314,000.00	$314,000.00
C	$5,551,000.00	$3,919,000.00	$3,584,000.00
PROJECT	$6,005,000.00	$4,373,000.00	$4,038,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	05/30/1997	07/15/1996	05/30/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	03/06/1998	08/20/1997	09/01/1998	100.00%
BID OPEN	11/02/1998	-	01/26/1999	-	100.00%
CONSTRUCTION	01/01/1999	06/01/2000	04/05/1999	09/25/2000	90.00%

Current Comments

PROJECT STATUS: Construction continues and is approximately 90% complete. SCHEDULE: Project is on schedule. BUDGET: An augmentation of $219,000 from bid savings was approved by DOF on 6/6/00. OTHER PERTINENT INFORMATION: There are no other significant issues at this time.

WING L, WING R STRUCTURAL RETROFIT

Project Location: DVI TRACY
Department: GENERAL SERVICES
Project Director: IVAN CHEW
Work Order Number: 710SPS

Estimated Project Cost: $1,762,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	1760-301-768	$57,000.00	-	$57,000.00
W	324/98	1760-301-768	$153,000.00	-	$153,000.00
W	324/98	1760-301-768	$30,000.00	Augmentation	$30,000.00
C	324/98	1760-301-768	$1,522,000.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$57,000.00	$57,000.00	$57,000.00
W	$183,000.00	$183,000.00	$154,000.00
C	$1,522,000.00	$0.00	$0.00
PROJECT	$1,762,000.00	$240,000.00	$211,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	11/15/1998	100.00%
PWB	-	-	12/11/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	05/12/1999	07/17/2000	97.00%
BID OPEN	02/15/1999	-	-	-	0.00%
CONSTRUCTION	04/01/1999	09/30/1999	01/05/2001	08/17/2001	0.00%

Current Comments

PROJECT STATUS:The delay in completion of the Working Drawings is due to additional seismic work in the kitchen/food prep areas. Additional work with ADA issues and hazardous materials have also been identified. This project will be reverted and a new appropriation will be requested in the FY 00/01 Budget. SCHEDULE: The project is being delayed. BUDGET: The project is within budget. OTHER PERTINENT INFORMATION: A request to revert and reappropriate was made to the Department of Finance via a finance letter dated 2/18/00.

FIRE & LIFE SAFETY IMPVTS, PHASE 2

Project Location: SACRAMENTO
Department: TRANSPORTATION
Project Director: GARY SILLS
Work Order Number: 405BHO

Estimated Project Cost: $2,594,900.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	139/94	2660-311-042	$66,000.00	-	$66,000.00
W	139/94	2660-311-042	$90,000.00	-	$90,000.00
W	139/94	2660-311-042	$31,200.00	-	$31,200.00
C	282/97	2660-495-0042	$2,407,700.00	-	$1,629,700.00
C	50/99	2660-311-0042	$778,000.00	-	$778,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$66,000.00	$66,000.00	$66,000.00
W	$121,200.00	$121,200.00	$121,200.00
C	$3,185,700.00	$2,407,700.00	$0.00
PROJECT	$3,372,900.00	$2,594,900.00	$187,200.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	04/01/1995	01/16/1996	04/01/1995	01/16/1996	100.00%
PWB	-	-	-	03/01/1996	100.00%
WORKING DRAWINGS	06/01/1996	10/25/1996	02/06/1998	06/19/1998	100.00%
BID OPEN	-	-	12/02/1999	-	100.00%
CONSTRUCTION	01/17/2000	12/31/2000	03/08/2000	09/18/2000	13.00%

Current Comments

PROJECT STATUS: Hazardous material abatement and demolition has been completed on floors one through five with the exception of roof, floor and exterior wall penetrations. These penetrations will take place over the next three weeks with stair tower erection starting in two weeks. The installtion of the elevator smoke control doors on the N Street side are 90% complete. SCHEDULE: The Change Orders have caused a delay of 15 days. BUDGET: Change Order 1 (for client request) and 2 (for unforeseen conditions), have been issued for a total of $14,764 and a 15 day extension. This has changed the original contract amount from $1,989,563 to $2,004,327. OTHER PERTINENT INFORMATION:

Currently, there are eight proposed Change Orders being prepared for negotiation with the contractor, which will further adjust the contract sum and will probably extend the completion date to the end of October.

SEISMIC RETROFIT

Project Location: REDDING
Department: TRANSPORTATION
Project Director: JOEL MCRONALD
Work Order Number: 106171

Estimated Project Cost: $28,000.00
Current Phase: PRELIMINARY

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	2660-001-042	$20,000.00	-	$20,000.00
P	50/99	2660-311-0042	$28,000.00	-	$28,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$48,000.00	$48,000.00	$2,806.00
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$48,000.00	$48,000.00	$2,806.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/30/2000	05/26/2000	06/16/2000	07/31/2000	5.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: RESD retained Degenkolb, Structural Engineering Consultants, on 6/16/00 for the schematic phase of this project. SCHEDULE: Project is on schedule. BUDGET: No change. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

BOAT INSTRUCTION & SAFETY CENTER

Project Location: CASTAIC LAKE SRA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 106174

Estimated Project Cost: $1,797,000.00
Current Phase: PWB

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	50/99	3680-301-0516	$128,000.00	-	$128,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$128,000.00	$128,000.00	$88,324.59
W	$0.00	$0.00	$0.00
C	$0.00	$0.00	$0.00
PROJECT	$128,000.00	$128,000.00	$88,324.59

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	01/28/2000	10/14/1999	02/22/2000	100.00%
PWB	03/20/2000	-	05/11/2000	-	100.00%
WORKING DRAWINGS	10/16/2000	02/02/2001	07/31/2000	02/23/2001	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: Preliminary Plans were approved at the 5/11/00 PWB. SCHEDULE: The project is on schedule. BUDGET: PWB approved the anticipated 9.7% recognized deficit for construction. OTHER PERTINENT INFORMATION: Funds for Working Drawings are being requested for in the FY 00/01 Governor's Budget.

BOAT INSTRUCTION & SAFETY CTR

Project Location: CROWN COVE (Silverstrand)
Department: DEPT OF BOATING AND WATERWAYS
Project Director: CURT MOORE
Work Order Number: 602DBW

Estimated Project Cost: $1,545,575.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	16/96	3680-301-516	$119,000.00	-	$119,000.00
W	282/97	3680-301-516	$106,000.00	-	$106,000.00
C	324/98	3680-301-516	$1,320,575.00	-	$1,320,575.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$119,000.00	$119,000.00	$119,000.00
W	$106,000.00	$106,000.00	$106,000.00
C	$1,320,575.00	$1,320,575.00	$1,135,355.30
PROJECT	$1,545,575.00	$1,545,575.00	$1,360,355.30

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1996	04/01/1997	09/01/1996	04/04/1997	100.00%
PWB	-	-	-	10/10/1997	100.00%
WORKING DRAWINGS	12/03/1997	03/06/1998	03/02/1998	06/26/1998	100.00%
BID OPEN	03/17/1998	-	04/01/1999	-	100.00%
CONSTRUCTION	09/01/1998	09/01/1999	09/05/1999	06/20/2000	95.00%

Current Comments

PROJECT STATUS:The project is behind schedule due to unforeseen site conditions and delays by the contractor. A revised completion date has not yet been scheduled.
SCHEDULE: The project is behind schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant issues at this time.

BOAT LAUNCHING FACILITIES

Project Location: FOLSOM LAKE (GRANITE BAY)
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 601DBW

Estimated Project Cost: $1,766,600.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	162/96	3680-301-516	$50,000.00	-	$50,000.00
W	162/96	3680-301-516	$70,000.00	-	$70,000.00
W	162/96	3680-301-516	$11,400.00	Augmentation	$11,400.00
C	282/97	3680-301-516	$1,635,200.00		

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$50,000.00	$50,000.00	$50,000.00
W	$81,400.00	$81,400.00	$81,400.00
C	$1,635,200.00	$0.00	$0.00
PROJECT	$1,766,600.00	$131,400.00	$131,400.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1996	04/01/1997	09/01/1996	04/04/1997	100.00%
PWB	-	-	-	10/10/1997	100.00%
WORKING DRAWINGS	12/03/1997	03/06/1998	03/02/1998	06/26/1998	100.00%
BID OPEN	03/17/1998	-	04/01/1999	-	100.00%
CONSTRUCTION	09/01/1998	09/01/1999	09/05/1999	06/20/2000	95.00%

Current Comments

PROJECT STATUS: Bids were opened on 5/24/00. The contract was awarded to Hodgson General Engineering Contractors, Inc. At the request of DBW, construction start will be delayed until 9/5/00. SCHEDULE: Project schedule revised per DBW request. BUDGET: A Bid Savings will be realized due to the low bid. OTHER PERTINENT INFORMATION:There are no other significant project issues at this time.

BOAT LAUNCHING FACILITY

Project Location: PYRAMID LAKE
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 701DBW

Estimated Project Cost: $1,148,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	3680-301-516	$45,000.00	-	$45,000.00
W	324/98	3680-301-516	$83,000.00	-	$83,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$45,000.00	$45,000.00	$45,000.00
W	$83,000.00	$83,000.00	$83,000.00
C	$0.00	$0.00	$0.00
PROJECT	$128,000.00	$128,000.00	$128,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1997	12/26/1997	09/22/1997	01/08/1999	100.00%
PWB	-	-	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	06/07/1999	10/29/1999	09/01/1999	05/19/2000	100.00%
BID OPEN	02/16/2000	02/16/2000	09/02/2000	-	50.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: 100% Working Drawings were submitted to DBW on 5/19/00. Construction is scheduled to begin after use season (9/00). SCHEDULE: Pending DOF approval to proceed to bid by 6/30/00. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

NIMBUS FLAT BOATING INSTRUCTION & SAFETY CENTER

Project Location: LAKE NATOMA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: CURT MOORE
Work Order Number: 102781

Estimated Project Cost: $2,669,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	3680-301-516	$123,000.00	-	$123,000.00
W	50/99	3680-301-510	$147,000.00	-	$147,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$123,000.00	$123,000.00	$123,000.00
W	$147,000.00	$147,000.00	$147,000.00
C	$0.00	$0.00	$0.00
PROJECT	$270,000.00	$270,000.00	$270,000.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/01/1998	04/02/1999	-	04/30/1999	100.00%
PWB	05/14/1999	-	06/11/1999	-	100.00%
WORKING DRAWINGS	10/04/1999	04/07/2000	10/28/1999	06/26/2000	95.00%
BID OPEN	10/11/2000	-	-	-	0.00%
CONSTRUCTION	01/08/2001	01/11/2002	-	-	0.00%

Current Comments

PROJECT STATUS: 95% Working Drawings packages was sent to DBW on 6/26/00 for review and comments. SCHEDULE: Project schedule extended due to workload. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

SPILLWAY BOAT LAUNCHING FACILITY

Project Location: LAKE OROVILLE SRA
Department: DEPT OF BOATING AND WATERWAYS
Project Director: DENNIS KARNES
Work Order Number: 704DBW

Estimated Project Cost: $2,534,200.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	282/97	3680-301-516	$95,100.00	-	$95,100.00
W	324/98	3680-301-516	$140,100.00	-	$140,100.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$95,100.00	$95,100.00	$95,100.00
W	$140,100.00	$140,100.00	$80,834.28
C	$0.00	$0.00	$0.00
PROJECT	$235,200.00	$235,200.00	$175,934.28

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/14/1997	03/13/1998	08/03/1998	10/14/1999	100.00%
PWB	11/12/1999	-	02/11/2000	-	100.00%
WORKING DRAWINGS	-	-	03/27/2000	06/30/2000	95.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: The 95% Working Drawings were completed on 6/30/00. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Pending permit approval prior to approval to bid.

LIVING UNIT DOORS-UNIT 1 AND 3

Project Location: CHINO
Department: YOUTH AUTHORITY
Project Director: BOB MASSETTI
Work Order Number: 704YTS

Estimated Project Cost: $4,548,000.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	97/282	5460-301-0001(12)	$167,000.00	-	$167,000.00
W	98/324	5460-301-0001(12)	$180,500.00	-	$180,500.00
C	98/324	5460-301-0001(12)	$4,200,500.00	-	$3,308,722.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$167,000.00	$167,000.00	$167,000.00
W	$180,500.00	$180,500.00	$180,500.00
C	$4,200,500.00	$3,308,722.00	$1,200.00
PROJECT	$4,548,000.00	$3,656,222.00	$348,700.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/30/1997	12/31/1997	09/30/1997	02/24/1998	100.00%
PWB	-	-	04/10/1998	-	100.00%
WORKING DRAWINGS	09/28/1998	01/29/1999	09/28/1998	02/16/1999	100.00%
BID OPEN	04/30/1999	-	03/09/2000	-	100.00%
CONSTRUCTION	07/26/1999	07/21/2000	05/30/2000	08/27/2001	0.00%

Current Comments

PROJECT STATUS: A construction pre-start meeting was held at the site by the contractor to coordinate work with the sub-contractors. Construction is underway. SCHEDULE: The revised schedule is 455 days for construction. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

NEW INFIRMARY

Project Location: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: DOUG TOMKA
Work Order Number: 502YPS

Estimated Project Cost: $2,792,433.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746	$94,000.00	-	$94,000.00
W	303/95	5460-301-746	$190,000.00	-	$168,000.00
W	303/95	5460-301-746	$56,000.00	Augmentation	$56,000.00
C	282/97	5460-301-660	$2,687,000.00	-	$2,474,433.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$94,000.00	$94,000.00	$94,000.00
W	$246,000.00	$224,000.00	$224,000.00
C	$2,687,000.00	$2,474,433.00	$1,999,200.00
PROJECT	$3,027,000.00	$2,792,433.00	$2,317,200.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	08/22/1995	03/21/1996	100.00%
PWB	-	-	05/10/1996	05/10/1996	100.00%
WORKING DRAWINGS	05/15/1996	10/21/1996	06/25/1998	02/11/1999	100.00%
BID OPEN	03/03/1999	03/03/1999	04/21/1999	04/21/1999	100.00%
CONSTRUCTION	05/31/1999	03/24/2000	08/23/1999	08/11/2000	95.00%

Current Comments

PROJECT STATUS: The project is on schedule and is approximately 95% complete. SCHEDULE: The schedule has been delayed 30 days due to rain and to additional client requested change orders. BUDGET: Client requested change orders are currently being negotiated pending the final costs. An augmentation of construction contingency is being prepared. OTHER PERTINENT INFORMATION: Reginald Demery will be meeting with the contractor the week of 6/26 to determine any additional impact on the construction schedule due to client requested change orders.

PERIMETER SECURITY FENCING

Project Location: IONE
Department: YOUTH AUTHORITY
Project Director: FAIZI POURHOSSENI
Work Order Number: 501YPI

Estimated Project Cost: $1,557,700.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746	$64,000.00	-	$64,000.00
W	324/98	5460-301-0001	$109,200.00	-	$109,200.00
C	324/98	5460-301-0001	$1,445,800.00	-	$1,384,500.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$64,000.00	$64,000.00	$64,000.00
W	$109,200.00	$109,200.00	$109,200.00
C	$1,445,800.00	$1,384,500.00	$142,100.00
PROJECT	$1,619,000.00	$1,557,700.00	$315,300.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	09/04/1995	12/29/1995	100.00%
PWB	-	-	03/15/1996	03/15/1996	100.00%
WORKING DRAWINGS	09/28/1998	12/28/1998	09/08/1998	04/06/2000	100.00%
BID OPEN	07/15/1999	07/15/1999	01/13/2000	01/13/2000	100.00%
CONSTRUCTION	10/08/1999	05/04/2000	05/15/2000	12/11/2000	28.00%

Current Comments

PROJECT STATUS: The project is on schedule and is approximately 28% complete. SCHEDULE: The project is on schedule. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

AGRICULTURAL INSPECTION STATION

Project Location: VIDAL BORDER STATION
Department: FOOD AND AGRICULTURE
Project Director: FAIZI POURHOSSENI
Work Order Number: 301AIS

Estimated Project Cost: $591,492.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	139/94	8570-301-001	$25,400.00	-	$25,400.00
W	139/94	8570-301-001	$43,600.00	-	$43,600.00
C	303/95	8570-301-001	$454,000.00	-	$449,000.00
C	303/95	8570-301-002	$73,492.00	Augmentation	$73,492.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$25,400.00	$25,400.00	$25,400.00
W	$43,600.00	$43,600.00	$43,600.00
C	$527,492.00	$522,492.00	$522,492.00
PROJECT	$596,492.00	$591,492.00	$591,492.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1994	01/13/1995	11/01/1994	01/13/1995	100.00%
PWB	-	-	05/12/1995	05/12/1995	100.00%
WORKING DRAWINGS	08/15/1995	12/29/1995	08/15/1995	12/29/1995	100.00%
BID OPEN	-	-	01/29/1997	01/29/1997	100.00%
CONSTRUCTION	08/11/1997	12/08/1997	08/11/1997	07/17/2000	99.00%

Current Comments

PROJECT STATUS: The corrective roof replacement work is 60% complete. The contractor has removed the roof and is currently installing the new roof. The overall project construction work is 99% complete. SCHEDULE: The revised schedule for the roof replacement is 5/29/00 - 7/17/00. BUDGET: The project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

SECURITY LIGHTING

Project Location: SACRAMENTO/58TH STREET
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102807

Estimated Project Cost: $252,000.00
Current Phase: WORKING DRAWINGS

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$8,000.00	-	$8,000.00
W	324/98	8940-301-0001	$26,000.00	-	$26,000.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$8,000.00	$8,000.00	$7,123.00
W	$26,000.00	$26,000.00	$11,966.00
C	$0.00	$0.00	$0.00
PROJECT	$34,000.00	$34,000.00	$19,089.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/16/1999	12/31/1999	09/16/1999	01/10/2000	100.00%
PWB	02/11/2000	-	04/14/2000	-	100.00%
WORKING DRAWINGS	02/25/2000	04/06/2000	04/15/2000	07/14/2000	95.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

Current Comments

PROJECT STATUS: A 95% Working Drawings package was submitted to the Military Department on 6/5/00. DOF approval to proceed to bid was received on 6/22/00. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

SECURITY LIGHTING

Project Location: GARDENA
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102808

Estimated Project Cost: $64,670.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$5,700.00	-	$5,700.00
W	324/98	8940-301-0001	$7,550.00	-	$7,550.00
C	324/98	8940-301-0001	$260,000.00	-	$51,420.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$5,700.00	$5,700.00	$5,700.00
W	$7,550.00	$7,550.00	$7,550.00
C	$260,000.00	$51,420.00	$39,299.00
PROJECT	$273,250.00	$64,670.00	$52,549.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	-	12/11/1998	-	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	-	09/16/1999	-	100.00%
CONSTRUCTION	09/06/1999	11/26/1999	01/10/2000	06/14/2000	80.00%

Current Comments

PROJECT STATUS: The project is currently on hold. DVBE issue has necessitated a hearing scheduled for July. SCHEDULE: The project is on hold. BUDGET: Project is on budget.
OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

NEW INFIRMARY

Project Location: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY
Department: YOUTH AUTHORITY
Project Director: DOUG TOMKA
Work Order Number: 502YPS

Estimated Project Cost: $2,792,433.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	303/95	5460-301-746	$94,000.00	-	$94,000.00
W	303/95	5460-301-746	$190,000.00	-	$168,000.00
W	303/95	5460-301-746	$56,000.00	Augmentation	$56,000.00
C	282/97	5460-301-660	$2,687,000.00	-	$2,474,433.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$94,000.00	$94,000.00	$94,000.00
W	$246,000.00	$224,000.00	$224,000.00
C	$2,687,000.00	$2,474,433.00	$1,999,200.00
PROJECT	$3,027,000.00	$2,792,433.00	$2,317,200.00

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	08/22/1995	03/21/1996	100.00%
PWB	-	-	05/10/1996	05/10/1996	100.00%
WORKING DRAWINGS	05/15/1996	10/21/1996	06/25/1998	02/11/1999	100.00%
BID OPEN	03/03/1999	03/03/1999	04/21/1999	04/21/1999	100.00%
CONSTRUCTION	05/31/1999	03/24/2000	08/23/1999	08/11/2000	95.00%

Current Comments

PROJECT STATUS: The project is on schedule and is approximately 95% complete. SCHEDULE: The schedule has been delayed 30 days due to rain and to additional client requested change orders. BUDGET: Client requested change orders are currently being negotiated pending the final costs. An augmentation of construction contingency is being prepared. OTHER PERTINENT INFORMATION: Reginald Demery will be meeting with the contractor the week of 6/26 to determine any additional impact on the construction schedule due to client requested change orders.

SECURITY LIGHTING

Project Location: SACRAMENTO/MEADOWVIEW
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102804

Estimated Project Cost: $259,420.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$14,000.00	-	$14,000.00
W	324/98	8940-301-0001	$45,000.00	-	$45,000.00
C	324/98	8940-301-0001	$374,000.00	-	$200,420.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$14,000.00	$14,000.00	$14,000.00
W	$45,000.00	$45,000.00	$45,000.00
C	$374,000.00	$200,420.00	$173,298.23
PROJECT	$433,000.00	$259,420.00	$232,298.23

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	-	12/11/1998	-	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	08/12/1999	-	09/16/1999	-	100.00%
CONSTRUCTION	-	-	12/07/1999	04/04/2000	100.00%

Current Comments

PROJECT STATUS: Romstar Construction Co. is currently doing punch list items. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

SECURITY LIGHTING

Project Location: LONG BEACH/REDONDO
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102803

Estimated Project Cost: $215,700.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$8,000.00	-	$8,000.00
W	324/98	8940-301-0001	$29,000.00	-	$29,000.00
C	324/98	8940-301-0001	$256,000.00	-	$178,700.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$8,000.00	$8,000.00	$8,000.00
W	$29,000.00	$29,000.00	$29,000.00
C	$256,000.00	$178,700.00	$140,655.75
PROJECT	$293,000.00	$215,700.00	$177,655.75

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	-	12/11/1998	-	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	-	09/16/1999	-	100.00%
CONSTRUCTION	09/06/1999	02/18/2000	12/07/1999	02/24/2000	80.00%

Current Comments

PROJECT STATUS: The project is currently on hold. DVBE issue has necessitated a hearing scheduled for July. SCHEDULE: The project is on hold.. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

SECURITY LIGHTING

Project Location: SAN DIEGO
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 102801

Estimated Project Cost: $399,100.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$28,000.00	-	$28,000.00
W	324/98	8940-301-0001	$57,000.00	-	$57,000.00
C	324/98	8940-301-0001	$966,000.00	-	$349,580.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$28,000.00	$28,000.00	$28,000.00
W	$57,000.00	$57,000.00	$57,000.00
C	$966,000.00	$349,580.00	$230,089.80
PROJECT	$1,051,000.00	$434,580.00	$315,089.80

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	-	12/11/1998	-	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	01/25/1999	04/16/1999	100.00%
BID OPEN	06/13/1999	-	09/16/1999	-	100.00%
CONSTRUCTION	09/06/1999	05/12/2000	12/13/1999	04/10/2000	70.00%

Current Comments

PROJECT STATUS: The project was on hold pending additional funds for a change order to provide additional lighting at future OMS location. Contractor received authorization to proceed on 6/30/00. Schedule to be determined. SCHEDULE: The project is on schedule. BUDGET: Additional funds have been approved from within the construction appropriation. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

SECURITY LIGHTING

Project Location: LONG BEACH/STERNS
Department: MILITARY
Project Director: DEAN HUNT
Work Order Number: 103302

Estimated Project Cost: $422,880.00
Current Phase: CONSTRUCTION

Funds Transferred

PHASE	CHAPTER	BUDGET ITEM	APPROPRIATIONS($)	DOCUMENT	TRANSFERRED($)
P	324/98	8940-301-0001	$13,000.00	-	$13,000.00
W	324/98	8940-301-0001	$43,000.00	-	$43,000.00
C	324/98	8940-301-0001	$510,000.00	-	$366,880.00

By Phase Summary

PHASE	APPROPRIATION($)	TRANSFERRED($)	EXPENDED($)
S	$0.00	$0.00	$0.00
P	$13,000.00	$13,000.00	$13,000.00
W	$43,000.00	$43,000.00	$43,000.00
C	$510,000.00	$366,880.00	$283,365.25
PROJECT	$566,000.00	$422,880.00	$339,365.25

PHASE	ORIGINAL START	ORIGINAL COMPLETE	CURRENT START	CURRENT COMPLETE	PERCENTAGE COMPLETE
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	-	12/11/1998	-	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	-	09/16/1999	-	100.00%
CONSTRUCTION	09/06/1999	02/18/2000	01/10/2000	06/14/2000	80.00%

Current Comments

PROJECT STATUS: The project is currently on hold. DVBE issue has necessitated a hearing for July. SCHEDULE: The project is on hold. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.