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DEPARTMENT OF GENERAL SERVICES
Executive Office
The Ziggurat • 707 Third Street, Third Floor • West Sacramento, CA 95605 • (916) 376-1700

December 3, 2002

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, CA 95814

Dear Senator Peace:

Attached is the Department of General Services' (DGS) Quarterly Status Report of Major Capital Outlay Projects as of September 30, 2002. The report delineates capital outlay workload for the DGS. It includes projects with consulting architects and/or engineers managed by the Project Management Branch (PMB) and projects currently being accomplished by the Real Estate Services Division. The format of the PMB's report includes original and current schedule data, funding history, and a comment section.

If you need further information or assistance on this issue, please contact Margaret K. Hudson, Chief, Project Management Branch, Real Estate Services Division, Department of General Services at (916) 376-1718.

Very truly yours,

Clothilde V. Hewlett, Interim Director
Department of General Services

CVH:GH:ec

Attachment

cc: See attached distribution list
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CAPITAL OUTLAY STATUS REPORT

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT
MAJOR CAPITAL OUTLAY PROJECTS

PREPARED BY:
STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
707 THIRD STREET, SUITE 3-305
WEST SACRAMENTO, CALIFORNIA 95605
(916) 376-1700

September 30, 2002

State of California
Department of General Services
Real Estate Services Division

QUARTERLY STATUS REPORT OF MAJOR CAPITAL OUTLAY PROJECTS

PREFACE:

This report presents a summary of major capital outlay projects managed by the Department of General Services, Real Estate Services Division. Within the Real Estate Services Division, project management of Capital Projects are assigned to two Branches, depending on size and scope of the project. The Project Management Branch manages the majority of the projects. The Professional Services Branch manages some capital outlay projects. This report separates projects managed by the Project Management Branch from those managed by the Professional Services Branch. The Table of Contents shows the projects managed by each Branch. Projects managed by both branches are organized by Agency Code in ascending order.

PREPARATION OF THE QUARTERLY REPORT:

This report is prepared jointly by the Project Management Branch and the Professional Services Branch.

QUESTIONS:

Questions concerning any part of this report may be referred to:

Glenn Hezmalhalch, Capital Outlay Program Manager
Real Estate Services Division
Project Management Branch
707 Third Street, Suite 3-305
West Sacramento, CA 95605
(916) 376-1711

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

Legend Prolog:

Due to the increase in the number of new projects starting each budget year, RESD in concurrence with DOF is staggering the start of new projects. This required a **change** in the definition of the start date for preliminary plans. The **start date** for Preliminary Plans now coincides with the **selection** of the A&E services consultant. This will always occur after the funds transfer approval.

This report also now identifies a **Bidding Phase** which shows a duration. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of General Services which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

LEGEND

Phase	Start Definition	Finish Definition
S = Study/Acquisition	**Funds Transfer Approval**	**Study Complete and Reviewed Acquisition close of escrow**
P = Preliminary Plans	**Consultant Selection Following Funds Transfer**	**PWB Approval**
W = Working Drawings	**Funds Transfer Approval**	**14D Approval To Bid**
B = Bidding	**14D Approval To Bid**	**Contract Award**
C = Construction	**Contract Award**	**Project Acceptance**

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

PROJECT MANAGEMENT BRANCH

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

PERIOD ENDING
September 30, 2002

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256	PRESTON YCF REMODEL VISITING HALL	106128
257	VENTURA YCF PERSONAL ALARM SYSTEM	103521
258	VENTURA YCF SPECIAL EDUCATION ASSESSMENT CENTER	103517
259	VENTURA YCF UPGRADE CORRECTIONAL TREATMENT FACILITY	103519

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHANNEL ISLAND BOATING INSTRUCTION AND SAFETY CENTER

PROJECT LOCATION: OXNARD
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: JONES, HAMPDEN S
PROJECT NUMBER: 111675

ESTIMATED PROJECT COST $4,861,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	3680-301-0516(4)	319,000.00	20063A	319,000.00
PRELIMINARY PLANS	0106/2001	3680-301-0516(4)		20063A	(60,000.00)
PRELIMINARY PLANS	0106/2001	3680-301-0516(4)	30,000.00	30019A	30,000.00
WORKING DRAWINGS	379//2002	3680-301-0516(5)	310,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	349,000.00	289,000.00	214,952.05
WORKING DRAWINGS	310,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	659,000.00	289,000.00	214,952.05

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-SEP-2001	14-JUN-2002			22-AUG-2001	10-OCT-2003	95.00%
WORKING DRAWINGS	15-JUL-2002	02-DEC-2002			13-OCT-2003	18-JUN-2004	.00%
BID PERIOD	15-JUL-2002	02-DEC-2002			19-JUN-2004	30-SEP-2004	.00%
CONSTRUCTION	06-APR-2003	11-JUL-2004			01-OCT-2004	01-SEP-2005	.00%

Current Comments

Project Status County of Ventura will be preparing an EIR. Consultant selection in progress. Start of EIR anticipated about October 1, 2002.

Schedule P Phase approval will be delayed at approximately 10 months due to preparation of EIR. DOF was informed on August 5, 2002. 02-03 appropriation for W Phase will need to be reappropriated for 03-04. C Phase funding for 04-05.

Budget Project is within budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HUMBOLDT BAY BOATING INSTRUCTION AND SAFETY CENTER

PROJECT LOCATION: EUREKA
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: JONES, HAMPDEN S
PROJECT NUMBER: 111674

ESTIMATED PROJECT COST $4,027,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	3680-301-0516(1)	245,000.00	20064A	245,000.00
PRELIMINARY PLANS	0106/2001	3680-301-0516(1)		20064A	(40,000.00)
WORKING DRAWINGS	0379/2002	3680-301-0516(4)	221,000.00		.00
CONSTRUCTION	0379/2002	3680-301-0516(4)	3,601,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	245,000.00	205,000.00	997.50
WORKING DRAWINGS	221,000.00	.00	.00
CONSTRUCTION	3,601,000.00	.00	.00
Project	4,067,000.00	205,000.00	997.50

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-SEP-2001	06-JUN-2002			05-SEP-2001	13-DEC-2002	95.00%
WORKING DRAWINGS	15-SEP-2001	06-JUN-2002			14-DEC-2002	08-AUG-2003	.00%
BID PERIOD	02-APR-2003	06-NOV-2003			09-AUG-2003	12-DEC-2003	.00%
CONSTRUCTION	06-NOV-2003	11-NOV-2004			13-DEC-2003	03-NOV-2004	.00%

Current Comments

Project Status Letter received from RWQCB stating that Phase II Environmental Assessment not required. Proceeding with P Phase approval. Tentatively scheduled for November 8, 2002 PWB meeting.

Schedule Project is behind schedule due to City of Eureka's preparation/processing of CEQA document and State's preparation of soils report & prelim site assessment.

Budget Project is within budget.

Other information

LAKE NATOMA: BOATING INSTRUCTION & SAFETY CENTER, PHASE II

PROJECT LOCATION: RANCHO CORDOVA
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: CHAMBERS II, JAMES C
PROJECT NUMBER: 114133

ESTIMATED PROJECT COST $2,594,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	.00	.00	.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-JUN-2002	10-JUN-2003			11-JUN-2002	10-JUN-2003	.00%
WORKING DRAWINGS	10-JUN-2003	12-SEP-2004			10-JUN-2003	12-SEP-2004	.00%
BID PERIOD	15-APR-2004	12-SEP-2004			15-APR-2004	12-SEP-2004	.00%
CONSTRUCTION	12-SEP-2004	27-JUL-2005			12-SEP-2004	27-JUL-2005	.00%

Current Comments

Project Status

Schedule

Budget

Other information

MILLERTON LAKE SRA, CROWS NEST AREA: BOAT LAUNCHING FACILITY

PROJECT LOCATION: MILLERTON LAKE, CROWS NEST AREA
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: EKHOLM, IAN J
PROJECT NUMBER: 102778

ESTIMATED PROJECT COST $1,457,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	3680-301-0516(2)	101,000.00	98212A	101,000.00
WORKING DRAWINGS	0050/1999	3680-301-0516(2)	90,000.00	99220A	90,000.00
CONSTRUCTION	0052/2000	3680-301-0516(2)	1,395,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	101,000.00	101,000.00	100,945.66
WORKING DRAWINGS	90,000.00	90,000.00	69,277.50
CONSTRUCTION	1,395,000.00	.00	.00
Project	1,586,000.00	191,000.00	170,223.16

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-SEP-1998	05-JAN-1999			12-SEP-1998	14-MAY-1999	100.00%
WORKING DRAWINGS	01-APR-1999	15-AUG-1999	11-AUG-1999	01-NOV-2001	11-AUG-1999	01-NOV-2002	99.00%
BID PERIOD	15-OCT-1999	13-DEC-1999	31-JUL-2000	15-JAN-2001	04-NOV-2002	31-MAR-2004	.00%
CONSTRUCTION	14-DEC-1999	14-JUL-2000	01-APR-2001	30-SEP-2001	01-APR-2004	31-OCT-2004	.00%

Current Comments

Project Status Project on hold until next fall when construction inspectors will be available.

Schedule Project will be bid in late fall of 2003, and construction can start April 1, 2004.

Budget Project cost currently projected within appropriation.

Other information The presence of bald eagles in the area prohibits any construction between November 1st and March 31st, and so the construction schedule must shift forward five months. The Army Corps of Engineers appears willing to issue a permit after rejecting previous plans for this project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SILVERWOOD LAKE : CLEGHORN BOATING FACILITY REHAB

PROJECT LOCATION:
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: SIEMERING, MICHAEL W.
PROJECT NUMBER: 114134

ESTIMATED PROJECT COST $1,707,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	.00	.00	.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status

Schedule

Budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CAMARILLO SATELLITE RELOCATION/CONSTRUCTION

PROJECT LOCATION: CAMARILLO
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MYREN, RICHARD T
PROJECT NUMBER: 107755

ESTIMATED PROJECT COST $11,391,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	77,000.00	00217A	77,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	449,000.00	00268A	449,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	581,000.00	20057B	581,000.00
CONSTRUCTION	0106/2001	3340-301-0660(1)	10,284,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	526,000.00	526,000.00	521,659.37
WORKING DRAWINGS	581,000.00	581,000.00	438,266.89
CONSTRUCTION	10,284,000.00	.00	.00
Project	11,391,000.00	1,107,000.00	959,926.26

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	08-JUN-2001			02-OCT-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	06-MAY-2002			24-AUG-2001	18-NOV-2002	97.00%
BID PERIOD	07-MAY-2002	03-OCT-2002			19-NOV-2002	17-APR-2003	.00%
CONSTRUCTION	04-OCT-2002	23-FEB-2004			18-APR-2003	12-AUG-2004	.00%

Current Comments

Project Status Local sewer service utility issues continue to present challenges that DSS & PMB are addressing. The local water service utility issues have just recently been resolved. Incorporation of 95% W.D. comments from SFM, DSA-AC, CCC and PMB is taking longer than anticipated. PMIA loan extension for next 12 months was approved on July 17 and funds were transferred on July 19.

Schedule Project schedule has been adjusted by the incorporation of time estimates necessary for the resolution of the items in "Project Status" above.

Budget Project is within budget.

Other information This project has been afforded a Rank 4 in the RESD heirarchy list. State inspectors are intended to be available for Ranks 1-4. Actual availability of required inspectors will be determined at the onset of the bidding process.

DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION

PROJECT LOCATION: SAN JOAQUIN
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MYREN, RICHARD T
PROJECT NUMBER: 107756

ESTIMATED PROJECT COST $13,475,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	106/2001	3340-301-0001 (3)	1,500,000.00	20071A	1,500,000.00
STUDY/ACQUISITIONS	106/2001	3340-301-0001 (3)		20071A	(1,300,000.00)
STUDY/ACQUISITIONS	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	1,555,000.00	255,000.00	61,783.19
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,555,000.00	255,000.00	61,783.19

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2003	31-JUL-2001	31-JUL-2003	30.00%
PRELIMINARY PLANS	02-JUL-2001	08-JUN-2002	01-MAR-2003	28-FEB-2004	01-AUG-2003	30-JUN-2004	.00%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	01-MAR-2004	27-JAN-2005	01-JUL-2004	31-JUL-2005	.00%
BID PERIOD	07-MAY-2003	02-OCT-2003	28-JAN-2005	27-JUN-2005	01-AUG-2005	31-JAN-2006	.00%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	28-JUN-2005	19-NOV-2006	01-FEB-2006	22-JUN-2007	.00%

Current Comments

Project Status CCC has chosen a parcel of State-owned surplus land adjacent to an existing DYA facility. DYA is in support of the CCC facility being at this location. Legislation containing provisions allowing the transfer of 20 acres of this parcel to the control of CCC was chaptered on Sept. 27. The process for hiring surveyor, geotechnical engineer and environmental consultants has been initiated.

Schedule The "Current" schedule has been revised to reflect: a longer than anticipated CEQA process; delays caused by the inability to hire necessary consultants because of the extended approval period for the State's budget; and the required legislation that has been approved. The "Original" schedule reflects locating the project near Lake Comanche, (ABMS #106828). Following a legislative request, a new Acquisition phase was funded for 2001-02, (ABMS #107756), in an effort to locate the facility in the Stockton area. The "Approved Revised" and "Current" schedules reflect this latest Acquisition phase timing. (The dates for phases beyond the current Acquisition are unofficial projections).

Budget Project is within budget. (Project funding has been revised from General Fund to Lease Revenue Bond. $1.3 million of the 2001-02 $1.5 million appropriation has been reverted with the remaining $200k for team operations until a PMIA loan, if required, can be secured to complete the Acquisition phase.)

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

NAPA NURSERY OFFICE/CLASSROOM BUILDING

PROJECT LOCATION: NAPA
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MYREN, RICHARD T
PROJECT NUMBER: 107757

ESTIMATED PROJECT COST $578,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3340-301-0001(3)	35,000.00	00216A	35,000.00
WORKING DRAWINGS	0106/2001	3340-301-0001(4)	60,000.00	20017A	60,000.00
CONSTRUCTION	0106/2001	3340-301-0001(4)	483,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	35,000.00	35,000.00	33,908.34
WORKING DRAWINGS	60,000.00	60,000.00	38,910.34
CONSTRUCTION	483,000.00	.00	.00
Project	578,000.00	95,000.00	72,818.68

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2000	08-JUN-2001			01-SEP-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	01-MAR-2002			02-JUL-2001	15-JUL-2002	100.00%
BID PERIOD	04-MAR-2002	30-MAY-2002			16-JUL-2002	15-OCT-2002	.00%
CONSTRUCTION	31-MAY-2002	30-MAY-2003			16-OCT-2002	15-OCT-2003	.00%

Current Comments

Project Status DOF approved Proceed to Bid on May 21, 2002. Subsequently this project was afforded a Rank 8 on the RESD project heirarchy list. PMB is precluded from going to bid pending the availability of State inspectors.

Schedule Project schedule will require extension due to circumstances outlined above. The scope of that extension will be determined at the time the project is allowed to go to bid.

Budget Project budget was exceeded by an estimated 2.4% owing to previously unknown electrical conditions. DOF was apprised of this in conjunction with the DF14D and subsequent approval to bid.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

PACIFIC BAYS RESIDENTIAL STUDY

PROJECT LOCATION: SAN FRANCISCO BAY AREA
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MYREN, RICHARD T
PROJECT NUMBER: 111663

ESTIMATED PROJECT COST $150,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(1)	150,000.00	20072A	150,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	150,000.00	150,000.00	34,889.10
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	150,000.00	150,000.00	34,889.10

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	28-SEP-2001	29-MAR-2002			20-SEP-2001	31-DEC-2002	60.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Research has been completed and RESS is preparing the final study per the reiterated requirements of DOF.

Schedule Project schedule has been extended owing to additional research time required by PSB and report completion time required by RESS.

Budget Project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

EL CAJON AREA OFFICE BUILDING ALTERATIONS

PROJECT LOCATION: EL CAJON
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: ROBERTS, LELAND J
PROJECT NUMBER: 106121

ESTIMATED PROJECT COST $1,466,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	2720-301-0044 (5)	363,000.00	99191A	363,000.00
STUDY/ACQUISITIONS	0050/1999	2720-301-0044 (5)		99191A	(50,000.00)
PRELIMINARY PLANS	0050/1999	2720-301-0044 (5)		99191A	50,000.00
WORKING DRAWINGS	0050/1999	2720-301-0044 (5)	83,000.00	00077A	83,000.00
WORKING DRAWINGS	0052/2000	2720-001-0044	18,821.00	00229A	18,821.00
CONSTRUCTION	0052/2000	2720-001-0044	284,000.00	01046A	284,000.00
CONSTRUCTION	0052/2000	2720-301-0044(5)		20010A	1,047,685.00
CONSTRUCTION	0052/2000	2720-301-0044(5)	1,020,000.00	30022A	81,190.00
CONSTRUCTION	0106/2001	2720-001-0044	28,000.00	20196A	28,000.00
CONSTRUCTION	0106/2001	2720-001-0044	28,300.00	20249A	28,300.00
CONSTRUCTION	0379/2002	2720-001-0044	52,920.00	30023A	52,920.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	363,000.00	313,000.00	288,576.50
PRELIMINARY PLANS		50,000.00	49,049.60
WORKING DRAWINGS	101,821.00	101,821.00	94,564.95
CONSTRUCTION	1,413,220.00	1,522,095.00	1,193,399.45
Project	1,878,041.00	1,986,916.00	1,625,590.50

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	03-APR-2000			01-JUL-1999	03-APR-2000	100.00%
PRELIMINARY PLANS	04-APR-2000	15-NOV-2000			01-SEP-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	13-MAY-2000	14-FEB-2001			13-MAY-2000	16-APR-2001	100.00%
BID PERIOD	14-FEB-2000	07-JUL-2001			17-APR-2001	10-SEP-2001	100.00%
CONSTRUCTION	07-JUL-2001	02-JUL-2002			24-SEP-2001	29-NOV-2002	83.00%

Current Comments

Project Status Due to late budget passage, funds needed for change order work were not available. Contractor ran out of work on 9/30, and will not be back on site until week of Oct. 21.

Schedule Delay of approx. 6 weeks is anticipated due to funding problem and time needed for extra work.

Budget Funds transfer for support budget work and capital outlay contingency work is complete. Funding appears sufficient to complete the work. Impact of down time on budget not yet known.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

MONTEREY AREA OFFICE-NEW CONSTRUCTION

PROJECT LOCATION: MONTEREY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: ROBERTS, LELAND J
PROJECT NUMBER: 106122

ESTIMATED PROJECT COST $7,542,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	2720-301-0044(6)	1,188,000.00	01029A	1,188,000.00
STUDY/ACQUISITIONS	0050/1999	2720-301-0044(6)	132,000.00	99193A	132,000.00
PRELIMINARY PLANS	0324/1998	2720-001-0044	28,000.00	99111A	28,000.00
PRELIMINARY PLANS	0050/1999	2720-301-0044(6)	230,000.00	99276A	230,000.00
WORKING DRAWINGS	0106/2001	2720-301-0044(4.5)	305,000.00	020004A	305,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	1,320,000.00	1,320,000.00	1,316,877.05
PRELIMINARY PLANS	258,000.00	258,000.00	254,588.50
WORKING DRAWINGS	305,000.00	305,000.00	169,286.50
CONSTRUCTION	.00	.00	.00
Project	1,883,000.00	1,883,000.00	1,740,752.05

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	01-JUN-2000			01-JUL-1999	01-DEC-2000	100.00%
PRELIMINARY PLANS	01-JUN-2000	12-JAN-2001	06-JAN-2000	13-JUL-2001	01-JUN-2000	13-JUL-2001	100.00%
WORKING DRAWINGS	19-JAN-2001	15-JUL-2001	14-JUL-2001	01-JUL-2002	14-JUL-2001	14-APR-2003	95.00%
BID PERIOD	15-JUL-2001	02-NOV-2001	02-JUL-2002	08-OCT-2002	15-APR-2003	14-JUL-2003	.00%
CONSTRUCTION	02-NOV-2001	14-NOV-2003			15-JUL-2003	04-JAN-2005	.00%

Current Comments

Project Status Last comments from review agency have been incorporated into documents. Project ready to file for bid.

Schedule State hiring freeze and shortage of inspectors has delayed bid. Schedule revisions shown here represent best guesses for staffing availability.

Budget Project is within budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SOUTH LAKE TAHOE AREA OFFICE-NEW CONSTRUCTION

PROJECT LOCATION:
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: PETERS, KIM R
PROJECT NUMBER: 106120

ESTIMATED PROJECT COST $4,713,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	2720-001-0001	16,000.00	99034A	16,000.00
STUDY/ACQUISITIONS	0050/1999	2720-301-0044(4)	143,000.00	99200A	143,000.00
PRELIMINARY PLANS	0050/1999	2720-301-0044(4)	30,000.00	00117A	30,000.00
PRELIMINARY PLANS	0050/1999	2720-301-0044(4)	98,000.00	99337A	98,000.00
WORKING DRAWINGS	0052/2000	2720-301-0044	169,000.00	00248A	169,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	159,000.00	159,000.00	164,293.73
PRELIMINARY PLANS	128,000.00	128,000.00	59,626.68
WORKING DRAWINGS	169,000.00	169,000.00	95,176.00
CONSTRUCTION	.00	.00	.00
Project	456,000.00	456,000.00	319,096.41

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	01-JUN-2000			09-JUL-1999	15-MAR-2000	100.00%
PRELIMINARY PLANS	02-JUN-2000	12-JAN-2001			01-JUN-2000	13-OCT-2000	100.00%
WORKING DRAWINGS	13-JAN-2001	15-JUL-2001			21-OCT-2000	27-NOV-2002	99.00%
BID PERIOD	16-JUL-2001	01-NOV-2001			16-DEC-2002	30-APR-2003	.00%
CONSTRUCTION	02-NOV-2001	02-NOV-2002			01-MAY-2003	30-SEP-2004	.00%

Current Comments

Project Status Project refunded for construction in September 2002.

Schedule Currently revising WD's. Plan to rebid project in February 2003.

Budget Project received augmentation for construction phase.

Other information Construction phase anticipated to start in Spring 2003.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SOUTH SACRAMENTO AREA OFFICE- BUILDING ALTERATIONS

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: PETERS, KIM R
PROJECT NUMBER: 106119

ESTIMATED PROJECT COST $1,778,314.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	2720-301-0044(3)	82,000.00	99199A	82,000.00
WORKING DRAWINGS	0050/1999	2720-301-0044(3)	120,000.00	00055A	120,000.00
CONSTRUCTION	0052/2000	2720-001-0044	226,000.00	01045A	226,000.00
CONSTRUCTION	0052/2000	2720-301-00044	1,297,188.00	20075A	1,297,188.00
CONSTRUCTION	0104/2001	2720-001-0044	53,126.00	20242A	53,126.00
CONSTRUCTION	0379/2002	2720-001-0044	13,919.00	30044A	13,919.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	82,000.00	82,000.00	81,590.16
WORKING DRAWINGS	120,000.00	120,000.00	124,442.27
CONSTRUCTION	1,590,233.00	1,590,233.00	1,424,128.33
Project	1,792,233.00	1,792,233.00	1,630,160.76

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	01-APR-2000					.00%
PRELIMINARY PLANS	03-MAY-2000	10-NOV-2000			01-AUG-1999	10-MAR-2000	100.00%
WORKING DRAWINGS	11-NOV-2000	15-MAR-2001			15-APR-2000	04-JUN-2001	100.00%
BID PERIOD	16-MAR-2001	15-JUL-2001			04-JUN-2001	25-OCT-2001	100.00%
CONSTRUCTION	16-JUL-2001	16-JUL-2002			05-NOV-2001	10-DEC-2002	95.00%

Current Comments

Project Status Construction of Auto Service Building is complete. Main building is 95% complete.

Schedule Completion will be mid November 2002.

Budget Currently within budget. Augmented for added HVAC.

Other information Project includes $279,126 in support funds, to pay for support projects bid with capitol outlay project, and added HVAC ductwork .

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

WILLIAMS AREA OFFICE REPLACE FACILITY

PROJECT LOCATION: WILLIAMS
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: PETERS, KIM R
PROJECT NUMBER: 107751

ESTIMATED PROJECT COST $3,904,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	2720-301-0044(2)	657,000.00	00158A	130,000.00
PRELIMINARY PLANS	0052/2000	2720-301-0044(2)	161,000.00	00158A	161,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	657,000.00	130,000.00	6,466.00
PRELIMINARY PLANS	161,000.00	161,000.00	163,067.83
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	818,000.00	291,000.00	169,533.83

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2000	30-AUG-2001	01-JAN-2001	15-JAN-2002	01-JAN-2001	13-DEC-2002	80.00%
PRELIMINARY PLANS	15-JAN-2001	30-AUG-2001	01-JAN-2001	15-JAN-2002	01-JUL-2001	13-DEC-2002	80.00%
WORKING DRAWINGS	01-SEP-2001	30-JUN-2002	16-OCT-2002	20-FEB-2003	16-DEC-2002	30-JUN-2003	.00%
BID PERIOD	01-JUL-2002	25-SEP-2002	21-FEB-2003	04-JUL-2003	01-JUL-2003	25-SEP-2003	.00%
CONSTRUCTION	26-SEP-2002	30-OCT-2003	07-JUL-2003	12-DEC-2004	26-SEP-2003	30-OCT-2004	.00%

Current Comments

Project Status Site Acquisition incomplete due to mineral rights issue.

Schedule Mineral rights issue has delayed completion of site acquisition.CEQA work is complete. Public meeting for CEQA held in Willows on June 12, 2002.

Budget Fees for Site Acquisition may require augmentation.

Other information Acquiring mineral rights is currently an issue with completing the site acquisition. WD's have been reapprpriated to 02/03. Construction will be reappropriated to 03/04.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

AFRICAN AMERICAN MUSEUM RENOVATION(NON-FEMA)

PROJECT LOCATION: EXPOSITION PARK, LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: AHMED, TAMER A
PROJECT NUMBER: 103663

ESTIMATED PROJECT COST $3,837,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	1100-301-0001	25,000.00	98272A	25,000.00
PRELIMINARY PLANS	0324/1998	1100-301-0001		98272A	(25,000.00)
PRELIMINARY PLANS	0324/1998	1100-301-0001		98272A	25,000.00
PRELIMINARY PLANS	0050/1999	1100-001-0001	87,000.00	99304A	87,000.00
PRELIMINARY PLANS	0050/1999	1100-001-0001		99304A	(87,000.00)
PRELIMINARY PLANS	0050/1999	1100-001-0001		99304A	87,000.00
WORKING DRAWINGS	0050/1999	1100-301-0001 (1)	38,000.00	99305A	38,000.00
WORKING DRAWINGS	0050/1999	1100-301-0001 (1)		99305A	(38,000.00)
WORKING DRAWINGS	0050/1999	1100-301-0001 (1)		99305A	38,000.00
WORKING DRAWINGS	0052/2000	1100-001-0001	108,000.00	01086A	108,000.00
CONSTRUCTION	0050/1999	1105-001-0001	35,000.00	00178A	35,000.00
CONSTRUCTION	0052/2000	1105-001-0001	472,600.00	00172A	472,600.00
CONSTRUCTION	0106/2001	1100-001-0001	300,000.00	20092A	300,000.00
CONSTRUCTION	0106/2001	1100-001-0001		20092A	(47,757.01)
CONSTRUCTION	0106/2001	1100-001-0001	1,940,000.00	20105A	1,940,000.00
CONSTRUCTION	0106/2001	1100-001-0001		20105A	(19,500.00)
CONSTRUCTION	0106/2001	1100-001-0001		20105A	(108,000.00)
CONSTRUCTION	0106/2001	1100-001-0001	10,000.00	20195A	10,000.00
CONSTRUCTION	0106/2001	1100-001-0001		20195A	(10,000.00)
CONSTRUCTION	0106/2001	1105-001-0001(C)	150,000.00	20280A	150,000.00
CONSTRUCTION	0106/2001	1105-001-0001(C)	180,000.00	30013A	180,000.00
CONSTRUCTION	0106/2001	1105-001-0001(C)		30013A	(92,242.99)
CONSTRUCTION	/	--	1,000,000.00	LACOUNTY(	1,000,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	112,000.00	112,000.00	79,163.05
WORKING DRAWINGS	146,000.00	146,000.00	176,078.62
CONSTRUCTION	4,087,600.00	3,810,100.00	3,425,101.32
Project	4,345,600.00	4,068,100.00	3,680,342.99

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-SEP-1999	31-DEC-1999			10-JAN-2000	01-FEB-2001	100.00%
WORKING DRAWINGS	18-FEB-2000	20-JUN-2000	12-AUG-2000	01-DEC-2000	31-JAN-2001	01-APR-2001	100.00%
BID PERIOD	21-JUN-2000	03-SEP-2000			15-JUL-2001	31-OCT-2001	100.00%
CONSTRUCTION	04-SEP-2000	05-MAY-2001	21-NOV-2001	21-JUN-2002	26-NOV-2001	15-NOV-2002	99.00%

Current Comments

Project Status Project is in the Punch List clearing stage.

Schedule On revised schedule, but delays on fire sprinkler system has pushed back completion date to November 15, 2003.

Budget Project is on revised budget.

Other information Seven Special Repair and Minor Capital Outlay projects are combined in this project. Additional work requested by CAAM to repair window leak has been included.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CAL SCIENCE CENTER PARKING FACILITY

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 103613

ESTIMATED PROJECT COST $27,550,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	1100-301-0001(2)	30,000.00	98237A	30,000.00
STUDY/ACQUISITIONS	0324/1998	1100-301-0001(2)	5,000.00	99232A	5,000.00
PRELIMINARY PLANS	0324/1998	1100-301-0001(2)	47,289.00	01157A	47,289.00
PRELIMINARY PLANS	0324/1998	1100-301-0001(2)	299,955.00	99303A	299,955.00
PRELIMINARY PLANS	0324/1998	1100-301-0890(1)	670,769.00	FHWAGRAN	670,769.00
WORKING DRAWINGS	0324/1998	1100-301-0001(2)	292,433.00	01156A	292,433.00
WORKING DRAWINGS	0324/1998	1100-301-0890(1)	513,167.00	FHWAGRAN	513,167.00
CONSTRUCTION	0324/1998	1100-301-00001(1)	4,130,954.00	20247A	4,130,954.00
CONSTRUCTION	0324/1998	1100-301-0001(1)	2,088,388.00	30004A	2,088,388.00
CONSTRUCTION	0324/1998	1100-301-0890(1)	16,366,064.00	FHWAGRAN	16,366,064.00
CONSTRUCTION	0324/1998	1100-301-0001(2)	9,325,323.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	35,000.00	35,000.00	34,983.53
PRELIMINARY PLANS	1,018,013.00	1,018,013.00	966,611.01
WORKING DRAWINGS	805,600.00	805,600.00	697,214.28
CONSTRUCTION	31,910,729.00	22,585,406.00	3,575,437.04
Project	33,769,342.00	24,444,019.00	5,274,245.86

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	16-NOV-1998	18-DEC-1998			16-NOV-1998	08-DEC-1999	100.00%
PRELIMINARY PLANS	01-SEP-1999	04-DEC-1999	10-MAR-2000	16-JUL-2001	10-MAR-2000	01-JUN-2001	100.00%
WORKING DRAWINGS	17-JAN-2000	14-JUL-2000	17-JUL-2001	21-DEC-2001	17-JUL-2001	01-APR-2002	100.00%
BID PERIOD	15-JUL-2000	29-SEP-2000	24-DEC-2001	15-APR-2002	02-APR-2002	15-AUG-2002	95.00%
CONSTRUCTION	02-OCT-2000	30-NOV-2001	16-APR-2002	19-SEP-2003	16-AUG-2002	19-DEC-2003	.00%

Current Comments

Project Status The Award of the Contract and discussions with DOF regarding the Bid Savings and potential adjustments to the Budget are in progress.

Schedule Construction Phase is in progress. This phase of the project is on schedule.

Budget The project Bid was approximately $3.58M below the State's Estimate. Construction Phase is in progress. This project is on budget.

Other information All State monies have been appropriated; Federal monies for PP, WD & Constr., except for $1,241,478 which will be available in Oct./ Nov. 2002. In the interim, the project obtained an ARF Loan for this

difference in order to award the construction contract. Expenses over and above the State's appropriation in PP's & WD's will be invoiced to the Federal Department of Transportation for reimbursement.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CALIFORNIA SCIENCE CTR.-PHASE II

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: WHITAKER, SHELLEY A
PROJECT NUMBER: 107284

ESTIMATED PROJECT COST $110,000,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	106/2001	1100-301-0001	3,125,000.00	020001A	3,125,000.00
PRELIMINARY PLANS	0052/2000	1100-301-0001	3,100,000.00	00126A	3,100,000.00
WORKING DRAWINGS	0106/2001	1100-301-0001	2,138,000.00	20145A	2,138,000.00
WORKING DRAWINGS	0106/2001	1100-301-0001	787,849.00	20275A	787,849.00
WORKING DRAWINGS	/	--	262,000.00	ROC 8892	262,000.00
WORKING DRAWINGS	/	--	906,000.00	ROC 8939	906,000.00
WORKING DRAWINGS	0106/2001	--1100-301-0001	2,138,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	6,225,000.00	6,225,000.00	5,767,908.16
WORKING DRAWINGS	6,231,849.00	4,093,849.00	2,639,065.22
CONSTRUCTION	.00	.00	318.98
Project	12,456,849.00	10,318,849.00	8,407,292.36

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-JUL-2000	10-JAN-2002			20-JUL-2000	10-JAN-2002	100.00%
WORKING DRAWINGS	11-JAN-2002	07-NOV-2002			11-JAN-2002	07-FEB-2003	75.00%
BID PERIOD	08-NOV-2002	18-FEB-2003			08-FEB-2003	18-MAY-2003	.00%
CONSTRUCTION	19-FEB-2003	30-JAN-2006			19-MAY-2003	30-OCT-2006	.00%

Current Comments

Project Status The California Science Center supplemental budget language for pre-qualification of the sub-contractors was approved in the July budget. Working drawings are 75% complete at this time. The California Science Center has proceeded to contract for Agency Retained items such as the rockwork for the rainforest and aquarium as well as the rainforest landscaping.

Schedule The project schedule has slipped three months. Further delays could be incurred pending resolution of private fund source for construction and completion of site due diligence for Lease/Revenue bond issues.

Budget The project is within 1% of budget with the use of add/alternates anticipating inclusion of all alternates pending the outcome of bids

Other information Science Center is seeking various non-State funding sources for most of Construction and exhibitry funding, in concert with the Science Center Foundation. Resolution of private source funding is critical for project to proceed into the bid phase. Additionally, per recent budget, project must utilize PMIB funds for a portion of construction and due diligence must be completed for eventual Lease/Revenue

bond issuance.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

EXPOSITION PARK, PHASE II SITEWORK

PROJECT LOCATION: EXPOSITION PARK, LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 103662

ESTIMATED PROJECT COST $9,040,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	/	--	179,795.00	LACOUNTY(	179,795.00
PRELIMINARY PLANS	0050/1999	1100-001-0267	40,000.00	99295A	40,000.00
PRELIMINARY PLANS	/	--	535,668.00	LACOUNTY(	535,668.00
WORKING DRAWINGS	/	--	465,091.00	LACOUNTY(	465,091.00
CONSTRUCTION	/	--	7,819,446.00	LACOUNTY(	7,819,446.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	179,795.00	179,795.00	130,894.83
PRELIMINARY PLANS	575,668.00	575,668.00	452,695.88
WORKING DRAWINGS	465,091.00	465,091.00	234,626.92
CONSTRUCTION	7,819,446.00	7,819,446.00	2,160.00
Project	9,040,000.00	9,040,000.00	820,377.63

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-SEP-1999	01-FEB-2000	01-NOV-1999	01-APR-2000	15-JAN-2000	02-JAN-2001	100.00%
PRELIMINARY PLANS	17-OCT-2000	15-AUG-2001			17-OCT-2000	15-AUG-2001	100.00%
WORKING DRAWINGS	16-AUG-2001	21-DEC-2001			16-AUG-2001	01-APR-2002	100.00%
BID PERIOD	24-DEC-2001	15-APR-2002			02-APR-2002	15-AUG-2002	100.00%
CONSTRUCTION	16-APR-2002	19-SEP-2003			16-AUG-2002	19-DEC-2003	5.00%

Current Comments

Project Status The A/E has completed the PP Phase and 100% of the WD Phase for BP2 & 95% for BP1. The project scope has four Bid Packages (BP) two of which (BP 3 & 4) are still under review to better define the scope. BP2 is coupled with Cal Science Center Parking Facility and was bid together as they are adjacent and coordination with two contractor's would be difficult.

Schedule PP's delayed due to resolution of scope and fee. The schedule for BP2 was modified to coincide with the Cal. Science Ctr. Parking Facility project. The BP1 out to bid date was delayed until the Parking Structure and BP2 project bid on May 22, 2002. BP1 will now be finalized and will go out to bid within a few months of the BP2 Award.

Budget The project bid for BP2 was $362,000 below the State's Estimate.

Other information Funding: $9M in L.A. County bond funding for the project on a reimbursable basis - ARF will be used for interim funding, so even though funding doesn't appear in the figures, the phases are fully funded.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NORTH TAHOE BEACH CENTER - REPLACE RECREATION

PROJECT LOCATION: NORTH TAHOE BEACH CENTER
DEPARTMENT: CALIF TAHOE CONSERVANCY
PROJECT DIRECTOR: THAMER HALLFORD, SARAH
PROJECT NUMBER: 109083

ESTIMATED PROJECT COST $1,426,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3125-301-0001(1)	300,000.00	020002A	300,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	300,000.00	300,000.00	184,555.14
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	300,000.00	300,000.00	184,555.14

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	03-MAR-2002			02-JUL-2001	21-SEP-2002	100.00%
WORKING DRAWINGS	03-MAR-2002	15-JUL-2002			21-SEP-2002	23-JAN-2003	.00%
BID PERIOD	15-JUL-2002	16-SEP-2002			23-JAN-2003	18-FEB-2003	.00%
CONSTRUCTION	16-SEP-2002	17-JUN-2003			15-MAY-2003	21-NOV-2003	.00%

Current Comments

Project Status Preliminary plans reviewed and approved by CTC and PWB.

Schedule Project delayed 180 days due to agency requested CEQA - Negative Declaration. Additionally, approvals were required by the Conservancy Board.

Budget Within budget.

Other information Neg. Dec submitted to OPR on September 23, 2002 waiting period complete October 24, 2002.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

UPPER TRUCKEE RIVER/COVE EAST RESTORATION

PROJECT LOCATION: SOUTH LAKE TAHOE, CALIFORNIA
DEPARTMENT: CALIF TAHOE CONSERVANCY
PROJECT DIRECTOR: EDEN, REGINALD G
PROJECT NUMBER: OPDM0489

ESTIMATED PROJECT COST $12,381,399.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0118/1991	3125-301-0164	53,000.00	93155A1	53,000.00
STUDY/ACQUISITIONS	0118/1991	3125-301-0164	30,000.00	93189A	30,000.00
STUDY/ACQUISITIONS	0587/1992	3125-301-0164	37,000.00	93155A2	37,000.00
STUDY/ACQUISITIONS	0587/1992	3125-301-0164	30,000.00	94050A	30,000.00
STUDY/ACQUISITIONS	0587/1992	3125-301-0262	41,960.00	94120A	41,960.00
STUDY/ACQUISITIONS	0587/1992	3125-301-0262	60,000.00	94127A	60,000.00
STUDY/ACQUISITIONS	0587/1992	3125-301-0164	250,000.00	94136A	250,000.00
STUDY/ACQUISITIONS	0055/1993	3125-301-0001	250,000.00	95089A	250,000.00
STUDY/ACQUISITIONS	0139/1994	3125-301-0001	65,750.00	96185A	65,750.00
STUDY/ACQUISITIONS	0139/1994	3125-301-0262	199,458.00	97039A1	199,458.00
STUDY/ACQUISITIONS	0303/1995	3125-301-0262	100,542.00	97039A2	100,542.00
STUDY/ACQUISITIONS	0162/1996	3125-301-0262	20,000.00	98111A	20,000.00
STUDY/ACQUISITIONS	0282/1997	3125-301-0262	280,000.00	10956A	280,000.00
STUDY/ACQUISITIONS	0324/1998	3125-301-0001	86,300.00	10956B	86,300.00
PRELIMINARY PLANS	0050/1999	3125-301-0001 (2)	210,000.00	5011508	210,000.00
PRELIMINARY PLANS	0050/1999	3125-301-0001(2)	866,389.00	51716	866,389.00
WORKING DRAWINGS	0282/1997	3125-301-0001	726,000.00	00110A	726,000.00
CONSTRUCTION	0282/1997	3125-301-0286	26,000.00	00111A1	26,000.00
CONSTRUCTION	0282/1997	3125-301-0001	711,279.00	00111A2	711,279.00
CONSTRUCTION	0282/1997	3125-301-0545	456,000.00	00111B1	456,000.00
CONSTRUCTION	0324/1998	3125-301-0001	309,796.00	00111A3	309,796.00
CONSTRUCTION	0324/1998	3125-301-0140	2,780,000.00	00111A4	2,780,000.00
CONSTRUCTION	0324/1998	3125-301-0286	105,000.00	00111A5	105,000.00
CONSTRUCTION	0050/1999	3125-301-0001	1,697,925.00	00111A6	1,697,925.00
CONSTRUCTION	0050/1999	3125-301-0140	1,780,000.00	00111A7	1,780,000.00
CONSTRUCTION	0050/1999	3125-301-0286	340,000.00	00111A8	340,000.00
CONSTRUCTION	0324/1999	3125-301-0443	869,000.00	00111B2	869,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	1,504,010.00	1,504,010.00	3,338,950.32
PRELIMINARY PLANS	1,076,389.00	1,076,389.00	13,346.00
WORKING DRAWINGS	726,000.00	726,000.00	581,208.87
CONSTRUCTION	9,075,000.00	9,075,000.00	5,727,375.62
Project	12,381,399.00	12,381,399.00	9,660,880.81

REAL ESTATE SERVICES DIVISION

PROJECT INFORMATION

25-NOV-02

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-MAY-1994	30-NOV-1994			15-MAY-1994	30-JUL-1999	100.00%
PRELIMINARY PLANS	30-JUL-1999	15-MAR-2000			30-JUL-1999	15-SEP-2000	100.00%
WORKING DRAWINGS	12-MAY-2000	15-JUL-2000			15-SEP-2000	15-JAN-2001	100.00%
BID PERIOD	15-SEP-2000	15-SEP-2000			05-FEB-2001	10-APR-2001	100.00%
CONSTRUCTION	15-NOV-2000	15-APR-2002	15-MAY-2001	15-OCT-2003	15-MAY-2001	15-OCT-2003	98.00%

Current Comments

Project Status Completed 2002 work schedule as planned. Shut down for 2002/03 winter. Will complete revegetation in 2003.

Schedule On schedule

Budget On Budget

Other information A & P funding figures misleading due to Accounting conversion to new system.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CALTRANS DISTRICT 11-SAN DIEGO

PROJECT LOCATION: SAN DIEGO
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: BROOKS, JAMES R
PROJECT NUMBER: 103561

ESTIMATED PROJECT COST $77,599,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0162/1996	2660-001-0042	54,289.50	10372	54,289.50
PRELIMINARY PLANS	0050/1999	2660-311-0042 (5)	1,970,000.00	00017A	1,970,000.00
PRELIMINARY PLANS	0050/1999	2660-311-0042	199,000.00	01111A	199,000.00
PRELIMINARY PLANS	0050/1999	2660-311-0042 (5)	30,000.00	99213A	30,000.00
WORKING DRAWINGS	0052/2000	2660-311-0042(2)	3,084,000.00	20112A	3,084,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	54,289.50	54,289.50	54,257.00
PRELIMINARY PLANS	2,199,000.00	2,199,000.00	2,198,912.77
WORKING DRAWINGS	3,084,000.00	3,084,000.00	1,899,583.65
CONSTRUCTION	.00	.00	.00
Project	5,337,289.50	5,337,289.50	4,152,753.42

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1998	01-AUG-1999			01-JUL-1998	01-AUG-1999	100.00%
PRELIMINARY PLANS	18-FEB-2000	01-MAR-2001			18-FEB-2000	31-OCT-2001	100.00%
WORKING DRAWINGS	02-MAR-2001	15-FEB-2002			01-NOV-2001	12-FEB-2003	75.00%
BID PERIOD	16-FEB-2002	01-AUG-2002			13-FEB-2003	19-AUG-2003	.00%
CONSTRUCTION	02-AUG-2002	05-JAN-2005			20-AUG-2003	01-DEC-2005	.00%

Current Comments

Project Status The working drawings are 95% complete. Architect is reviewing and incorporating comments from PMB, Caltrans, BEP, BPM and the Construction Manager. 95% working drawings are under review by DSA and CSFM.

Schedule The project was delayed 10 months due to the Street Vacation agreement. 95% Working Drawings were received on schedule. Comments were returned 30 days ahead of schedule.

Budget The Architect's estimate of construction costs indicates the project is overbudget. PMB and construction manager are reviewing the estimate to confirm if all VE was considered by estimator.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CALTRANS INFRASTRUCTURE STUDY

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: EKHOLM, IAN J
PROJECT NUMBER: 110723

ESTIMATED PROJECT COST $65,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	2660-311-0042	8,100.00	01088A	8,100.00
STUDY/ACQUISITIONS	0052/2000	2660-311-0042	65,000.00	01090A	65,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	73,100.00	73,100.00	4,770.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	73,100.00	73,100.00	4,770.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2001	30-APR-2002			10-SEP-2002	31-MAR-2003	20.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Project started now that contract money can be encumbered.

Schedule Project is expected to be complete according to "Current Complete Date."

Budget Project is within budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DISTRICT 3 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: MARYSVILLE
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: MYREN, RICHARD T
PROJECT NUMBER: 114126

ESTIMATED PROJECT COST $58,839,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	.00	.00	.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-OCT-2002	23-JUL-2004			15-OCT-2002	23-JUL-2004	.00%
PRELIMINARY PLANS	15-OCT-2002	14-APR-2004			15-OCT-2002	14-APR-2004	.00%
WORKING DRAWINGS	14-APR-2002	31-DEC-2004			14-APR-2002	31-DEC-2004	.00%
BID PERIOD	31-DEC-2004	27-OCT-2005			31-DEC-2004	27-OCT-2005	.00%
CONSTRUCTION	01-MAR-2005	01-SEP-2006			01-MAR-2005	01-SEP-2006	.00%

Current Comments

Project Status

Schedule

Budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DISTRICT 7 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: DAY, BRIAN G
PROJECT NUMBER: 107750

ESTIMATED PROJECT COST $190,237,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	2660-311-0042(6)	4,200,000.00	00138A	3,967,000.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	3,023,117.00	20144A	3,023,117.00
CONSTRUCTION	0106/2001	2660-311-0042(4))	4,333,000.00	20185A	4,333,000.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	176,913,883.00	20186A	176,913,883.00
CONSTRUCTION	/	--	784,000.00	ROC 8906	784,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	25,000.00
PRELIMINARY PLANS	4,200,000.00	3,967,000.00	3,898,892.63
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	185,054,000.00	185,054,000.00	35,974,718.68
Project	189,254,000.00	189,021,000.00	39,898,611.31

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	30-MAY-2002			03-JUL-2000	01-JAN-2002	100.00%
WORKING DRAWINGS	30-JUN-2002	28-FEB-2003					.00%
BID PERIOD	01-APR-2002	01-APR-2003					.00%
CONSTRUCTION	31-AUG-2002	01-APR-2004	04-FEB-2002	01-JUL-2005	01-MAY-2002	01-JUL-2005	13.00%

Current Comments

Project Status The 2001/02 Budget Act authorized construction at the increased scope of 716,200 GSF of office space plus an 1142-space parking structure with a total budget of $190,237,000 including a $2,000,000 pledge from Eli Brode Foundation. This project is being accomplished utilizing a design-build delivery method. Design/Build Agreement was executed on Friday, February 1, 2002.

Schedule Mass excavation is complete and the earthen ramp is being removed. The Design/Builder continues to report that the project remains on schedule. Concrete foundation and column footing pours are ongoing. Shotcreting of the perimeter walls continues. Fabrication of structural steel in San Bernardino is ongoing in support of structural steel erection to begin November 2002.

Budget Phase I completed on time. Phase II cost have been increased to include; sustainable items, demolition of the existing Caltrans Facility and overexcavation of the site due to poor soil conditions, increased size due to co-location with LADOT. $2.0 million is not shown in the Appropriations or Transferred column and is explained below.

Other information The Project Team has met with L.A. Department of Water and Power to discuss their participation in a 50 percent rebate of the cost of photovoltaic panel system installation . PMB is pursuing a written confirmation of the DWP commitment and is also pursuing other State grant money.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DISTRICT 7 TRANSPORTATION MANAGEMENT CENTER

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: PIVONKA, KENT R
PROJECT NUMBER: OPDM0701

ESTIMATED PROJECT COST $46,750,479.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0162/1996	2660-325-0042		96175A	32,112.00
PRELIMINARY PLANS	0162/1996	2660-325-0042	2,141,100.00	96175A	2,141,100.00
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(32,112.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(905,361.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(110,775.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(59,173.00)
PRELIMINARY PLANS	0282/1997	2660-001-0042	300,000.00	98032A	300,000.00
WORKING DRAWINGS	0162/1996	2660-325-0042		96175A	110,775.00
WORKING DRAWINGS	0162/1996	2660-325-0042		96175A	905,361.00
WORKING DRAWINGS	0162/1997	2660-301-0042	264,654.00	00201A	264,654.00
WORKING DRAWINGS	0324/1998	2660-301-0042	622,825.00	99288A	622,825.00
WORKING DRAWINGS	0324/1998	2660-301-0042	784,073.00	99289A	784,073.00
WORKING DRAWINGS	0324/1999	2660-301-0048	100,000.00	00202A	100,000.00
WORKING DRAWINGS	0052/2000	2660-301-0042	1,147.00	20030A	1,147.00
WORKING DRAWINGS	0052/2000	2660-301-0850	8,853.00	20030A1	8,853.00
CONSTRUCTION	0000/1944	2660-901-0048	40,897,000.00	20107A	40,897,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS		32,112.00	32,138.51
PRELIMINARY PLANS	2,441,100.00	1,333,679.00	1,353,791.82
WORKING DRAWINGS	1,781,552.00	2,797,688.00	2,731,428.87
CONSTRUCTION	40,897,000.00	40,897,000.00	544,219.66
Project	45,119,652.00	45,060,479.00	4,661,578.86

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	30-NOV-1996	28-FEB-1997			30-NOV-1996	28-FEB-1997	100.00%
PRELIMINARY PLANS	16-FEB-1998	25-DEC-1998			12-OCT-1998	06-MAY-1999	100.00%
WORKING DRAWINGS	28-DEC-1998	02-AUG-1999			07-JUN-1999	15-MAY-2001	100.00%
BID PERIOD	22-SEP-1999	14-OCT-1999	22-MAY-2002	13-JUN-2002	22-MAY-2002	13-JUN-2002	100.00%
CONSTRUCTION	15-OCT-1999	15-OCT-2001			11-SEP-2002	02-MAY-2004	.00%

Current Comments

Project Status Construction contract has been executed with Swinerton Builders Inc.

Schedule Construction contractual start date is September 11, 2002. Contractual completion date for construction is May 2, 2004.

Budget Project is currently within Budgeted amount of total cost.

Other information Ground breaking ceremony is on hold pending notification by the Governor's office. A & P funding figures misleading due to Accounting conversion to new system.

ECONOMIC ANALYSIS AND INFRASTRUCTURE STUDY MASTER PROJECT, CALTRANS DISTRICT 2 REDDING

PROJECT LOCATION: REDDING
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: EKHOLM, IAN J
PROJECT NUMBER: 110726

ESTIMATED PROJECT COST $135,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	2660-311-0042	135,000.00	01088A	135,000.00
STUDY/ACQUISITIONS	0052/2000	2660-311-0042		01088A	(8,100.00)
STUDY/ACQUISITIONS	0052/2000	2660-311-0042		01088A	(2,620.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	135,000.00	124,280.00	6,810.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	135,000.00	124,280.00	6,810.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2001	30-APR-2002			10-SEP-2002	31-MAR-2003	20.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Project is progressing.

Schedule Project is expected to be complete according to "Current Complete Date."

Budget Project is within budget.

Other information This project includes the infrastructure study only. The economic analysis will be done separately.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FACILITY PLANNING CHARRETTE, DISTRICT 2, REDDING

PROJECT LOCATION: REDDING
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: EKHOLM, IAN J
PROJECT NUMBER: 110728

ESTIMATED PROJECT COST $50,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	2660-311-0042	2,620.00	01088A	2,620.00
STUDY/ACQUISITIONS	0052/2000	2660-311-0042	50,000.00	01089A	50,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	52,620.00	52,620.00	17,740.80
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	52,620.00	52,620.00	17,740.80

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2001	30-APR-2002			10-SEP-2002	31-MAR-2003	20.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Project is progressing.

Schedule Project is expected to be complete according to "Current Complete Date."

Budget Project is within budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HQ OFFICE ANNEX I & II SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: FAULKNER, RICHARD W
PROJECT NUMBER: 109349

ESTIMATED PROJECT COST $9,860,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	2660-311-0042(5)	470,000.00	51947	470,000.00
WORKING DRAWINGS	0106/2001	2660-490-0042	695,000.00	20121A	695,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	470,000.00	470,000.00	391,559.19
WORKING DRAWINGS	695,000.00	695,000.00	487,522.33
CONSTRUCTION	.00	.00	.00
Project	1,165,000.00	1,165,000.00	879,081.52

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2000	09-MAR-2001	29-NOV-2000	15-NOV-2001	29-NOV-2000	29-NOV-2001	100.00%
WORKING DRAWINGS	12-MAR-2001	31-OCT-2001	15-DEC-2001	15-AUG-2002	15-DEC-2001	15-DEC-2002	90.00%
BID PERIOD			16-AUG-2002	16-OCT-2002	16-DEC-2002	16-JAN-2003	.00%
CONSTRUCTION			17-OCT-2002	30-JAN-2004	17-JAN-2003	17-MAR-2004	.00%

Current Comments

Project Status Working Drawings are 90% complete. Submitted to Client (DOT), DGS and CM for reviews.

Schedule The Project is on schedule.

Budget The Project is within budget.

Other information Awaiting Client's phasing plan for swing space for construction. Need decision from Client to proceed to bid.There are no other significant Project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

AVENAL SP - RECEIVING AND RELEASE EXPANSION

PROJECT LOCATION: AVENAL, KINGS COUNTY
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: VESTAL, KATHRYN E
PROJECT NUMBER: 111664

ESTIMATED PROJECT COST $1,157,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	5240-301-0001(28)	42,000.00	20065A	42,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(28)	58,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	42,000.00	42,000.00	33,044.00
WORKING DRAWINGS	58,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	100,000.00	42,000.00	33,044.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-OCT-2001	05-MAY-2002			01-OCT-2001	08-AUG-2003	99.00%
WORKING DRAWINGS	01-JUN-2001	01-NOV-2001			11-AUG-2003	31-JAN-2004	.00%
BID PERIOD	01-DEC-2002	01-MAR-2003			01-FEB-2004	01-MAY-2004	.00%
CONSTRUCTION	07-MAR-2003	07-MAR-2004			01-JUN-2004	01-FEB-2005	.00%

Current Comments

Project Status The 100% preliminary plan submittal was received from the consultant. Based on the estimated construction cost, CDC and DOF put the project on hold until FY 2003-2004.

Schedule The project will re-start in July 2003 with a new WD and C appropriation. PPs are anticipated to be approved at the August 2003 PWB.

Budget The FY 2001-2002 Governor's budget authorized P & W. Only preliminary plan funding was transferred. CDC re-appropriated the working drawings funds in FY 2002-2003 but decided to revert them after the project was out on hold for a year.

Other information This project was originally bid as minor capital outlay by CDC and plans were developed by CDC's in-house A/E unit. All bids exceeded the minor cap funding limits. PMB's consultant used these plans as a benchmark, but building code changes as well as unknown field condtions required a number of revisions to the drawings and specs.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

AVENAL STATE PRISON CCCMS

PROJECT LOCATION: AVENAL STATE PRISON
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: NELSON, MARILYN J
PROJECT NUMBER: OPDM0764

ESTIMATED PROJECT COST $989,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	5240-303-0001(14)	47,000.00	97162A	47,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(30)	93,000.00	00042A	93,000.00
CONSTRUCTION	0052/2000	5240-301-0001(53)	590,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	47,000.00	47,000.00	39,136.00
WORKING DRAWINGS	93,000.00	93,000.00	64,528.86
CONSTRUCTION	590,000.00	.00	.00
Project	730,000.00	140,000.00	103,664.86

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-DEC-1997	29-MAY-1998			01-FEB-1998	08-APR-1999	100.00%
WORKING DRAWINGS	21-SEP-1998	30-APR-1999			15-APR-2000	30-MAR-2001	100.00%
BID PERIOD	21-SEP-1998	30-APR-1999					.00%
CONSTRUCTION	19-JUL-1999	19-JUL-2000					.00%

Current Comments

Project Status The final documents are complete. CDC must determine if the project is to be built by IDL or PMB.

Schedule Schedules for Construction will be developed if the project goes forward.

Budget The project budget currently exceeds the appropriation due to increases in the inspection costs, inspection travel and a revised construction cost estimate.

Other information Original schedule was delayed approximately one year due to funding issues. The project is currently proposed to be built by IDL.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CCI TEHACHAPI NEW POTABLE WATER SOURCE PHASE I

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: WEHSELS, DENNIS D
PROJECT NUMBER: 103649

ESTIMATED PROJECT COST $1,217,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.3)	187,000.00	98156A	187,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.3)	109,000.00	00019A	43,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.3)		99007A	66,000.00
CONSTRUCTION	0324/1998	5240-301-0001(2.3)	921,000.00	20244A	973,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	187,000.00	187,000.00	185,990.00
WORKING DRAWINGS	109,000.00	109,000.00	104,338.93
CONSTRUCTION	921,000.00	973,000.00	272,659.72
Project	1,217,000.00	1,269,000.00	562,988.65

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	15-OCT-1998			01-SEP-1998	15-JAN-1999	100.00%
WORKING DRAWINGS	14-DEC-1998	12-FEB-1999	18-JAN-1999	16-NOV-2001	18-JAN-1999	15-JAN-2002	100.00%
BID PERIOD	14-DEC-1998	12-FEB-1999	16-NOV-2001	16-FEB-2002	13-FEB-2002	05-AUG-2002	100.00%
CONSTRUCTION	14-MAY-1999	14-NOV-1999	16-FEB-2002	16-AUG-2002	05-AUG-2002	28-APR-2003	35.00%

Current Comments

Project Status Construction contract has been issued. Well has been drilled and contractor is in process of developing/testing.

Schedule Work is proceeding ahead of schedule.

Budget Low bid exceeded appropriation. Project funds augmented through PWB.

Other information PWB approved combining this project with Phase II of the New Potable Water Source (W.O.# 106118).

CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: WEHSELS, DENNIS D
PROJECT NUMBER: 103650

ESTIMATED PROJECT COST $11,081,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.2)	336,000.00	98155A	336,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	12,000.00	20018A	12,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	472,000.00	99088A	472,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)	10,261,000.00	00085A	10,261,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	333,613.63
WORKING DRAWINGS	484,000.00	484,000.00	477,687.82
CONSTRUCTION	10,261,000.00	10,261,000.00	.00
Project	11,081,000.00	11,081,000.00	811,301.45

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	30-NOV-1998			16-NOV-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	18-JAN-1999	14-MAY-1999	01-AUG-2000	16-NOV-2001	01-AUG-2000	27-MAY-2002	100.00%
BID PERIOD	18-JAN-1999	14-MAY-1999	19-NOV-2001	19-FEB-2002	28-MAY-2002	14-AUG-2002	100.00%
CONSTRUCTION	14-OCT-2000	13-APR-2002	16-FEB-2002	16-AUG-2003			.00%

Current Comments

Project Status Bids were opened on August 14. Low bidder exceeded appropriation by 28%. Upon discussions with CDC and DOF the decision was made to revert the current construction appropriation and resubmit the project in Fiscal Year 2003/2004 with a revised cost.

Schedule A revised bidding/construction schedule will be prepared after construction funds are appropriated in Fiscal Year 2003/04

Budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CCWF CHOWCHILLA CCCMS

PROJECT LOCATION: CCWF CHOWCHILLA
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: NELSON, MARILYN J
PROJECT NUMBER: OPDM0758

ESTIMATED PROJECT COST $856,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	5240-303-0001(19)	54,000.00	97167A	54,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(36)	109,000.00	99323A	109,000.00
CONSTRUCTION	0052/2000	5280-301-0001	728,400.00	20136A	728,400.00
CONSTRUCTION	0052/2000	5280-301-0001		20136A	(144,000.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	54,000.00	54,000.00	26,374.00
WORKING DRAWINGS	109,000.00	109,000.00	71,349.52
CONSTRUCTION	728,400.00	584,400.00	554,083.94
Project	891,400.00	747,400.00	651,807.46

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	12-NOV-1998	03-MAR-1999			01-FEB-1998	08-APR-1999	100.00%
WORKING DRAWINGS	26-MAR-1999	01-JUL-1999			08-DEC-1999	30-MAR-2001	100.00%
BID PERIOD	01-MAY-1999	18-JUL-1999	02-APR-2001	25-JUL-2001	02-APR-2001	31-DEC-2001	100.00%
CONSTRUCTION	23-OCT-1999	22-JUN-2000	22-JAN-2002	23-JAN-2003	22-JAN-2002	23-JAN-2003	90.00%

Current Comments

Project Status Interior finishes are being installed. Finish grade has begun.

Schedule The project is on schedule.

Budget This project is currently within the project budget as augmented.

Other information Original schedule was delayed approximately one year due to funding issues. This project was combined with OPDM 0759

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CCWF CHOWCHILLA RCSE & EOP

PROJECT LOCATION: CCWF CHOWCHILLA
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: NELSON, MARILYN J
PROJECT NUMBER: OPDM0759

ESTIMATED PROJECT COST $1,595,400.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	5240-303-0001(18)	106,000.00	97166A	106,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001 (35)	213,000.00	99322A	213,000.00
CONSTRUCTION	0052/2000	5240-301-0001	1,325,600.00	20137A	1,325,600.00
CONSTRUCTION	0052/2000	5240-301-0001		20137A	(144,000.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	106,000.00	106,000.00	67,396.00
WORKING DRAWINGS	213,000.00	213,000.00	138,859.40
CONSTRUCTION	1,325,600.00	1,181,600.00	938,150.25
Project	1,644,600.00	1,500,600.00	1,144,405.65

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-DEC-1997	29-MAY-1998			01-FEB-1998	08-APR-1999	100.00%
WORKING DRAWINGS	21-SEP-1998	30-APR-1999			13-NOV-1999	30-MAR-2001	100.00%
BID PERIOD	01-MAY-1999	18-JUL-1999	02-APR-2001	25-JUL-2001	02-APR-2001	31-DEC-2001	100.00%
CONSTRUCTION	19-JUL-1999	19-JUL-2000	22-JAN-2002	23-JAN-2003	22-JAN-2002	22-JAN-2003	90.00%

Current Comments

Project Status Drywall is 95% complete, taping has begun. Finish grade and the permanent fence has begun.

Schedule The project is on schedule.

Budget This project is currently within budget as augmented.

Other information Original schedule was delayed approximately one year due to funding issues. This project was combined with OPDM 0758.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CDC GALT PP

PROJECT LOCATION: RICHARD A. MCGEE CTC, GALT
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: CHAMBERS II, JAMES C
PROJECT NUMBER: 111458

ESTIMATED PROJECT COST $6,621,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5240-001-0001(a)	406,000.00	20027A	406,000.00
WORKING DRAWINGS	0052/2000	5240-001-0001(a)	397,000.00		.00
CONSTRUCTION	0052/2000	5240-001-0001(a)	5,818,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	406,000.00	406,000.00	287,613.15
WORKING DRAWINGS	397,000.00	.00	.00
CONSTRUCTION	5,818,000.00	.00	.00
Project	6,621,000.00	406,000.00	287,613.15

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-AUG-2001	15-SEP-2002			21-AUG-2001	13-SEP-2002	99.00%
WORKING DRAWINGS	15-SEP-2002	20-SEP-2003			13-SEP-2002	23-SEP-2003	.00%
BID PERIOD	20-SEP-2003	17-FEB-2004			23-SEP-2003	22-NOV-2003	.00%
CONSTRUCTION	17-FEB-2004	03-MAY-2005			22-NOV-2003	12-MAR-2005	.00%

Current Comments

Project Status Preliminary Plans 99% complete. Project on hold pending resolution of issues with City of Galt.

Schedule CEQA process on hold. Preliminary Plans completed on schedule. Project schedule will be revised with completion of negotiations with City of Galt.

Budget Project currently within budget.

Other information Department of Corrections and City of Galt negotiations to resolve historic environmental and civil issues. Client and PMB agreed to put Project on hold pending resolution of those issues. Client estimates a delay of at least 6 months. AG office taking lead in negotiations.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CIM CHINO ENERGY RETROFIT

PROJECT LOCATION: CHINO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: SHANOFF, BURTON
PROJECT NUMBER: 104173

ESTIMATED PROJECT COST $1,701,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	1686/1955	8850-801-0660	115,055.00	99031B	115,055.00
WORKING DRAWINGS	1686/1955	8850-801-0660	105,699.00	99031B	105,699.00
CONSTRUCTION	1686/1955	8850-801-0660	1,480,246.00	00281B	947,925.00
CONSTRUCTION	1686/1955	8850-801-0660		20220B	104,935.00
CONSTRUCTION	1686/1955	8850-801-0660		99031B	132,046.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	115,055.00	115,055.00	107,947.03
WORKING DRAWINGS	105,699.00	105,699.00	99,573.16
CONSTRUCTION	1,480,246.00	1,184,906.00	1,027,497.44
Project	1,701,000.00	1,405,660.00	1,235,017.63

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	30-JUL-1999	11-FEB-2000			30-JUL-1999	18-FEB-2000	100.00%
WORKING DRAWINGS	21-FEB-2000	25-MAY-2000			19-FEB-2000	15-SEP-2000	100.00%
BID PERIOD	26-MAY-2000	29-AUG-2000			20-SEP-2000	10-JAN-2001	100.00%
CONSTRUCTION	30-AUG-2000	28-AUG-2001	08-FEB-2001	16-OCT-2001	08-FEB-2001	31-OCT-2002	95.00%

Current Comments

Project Status The final completion of the work was delayed due to the identification of additional work that needed to be done to complete the project. That work is now under way.

Schedule The contractor has not been able to complete the project within the specified contract time due to delays beyond his control. According to the contractor, the delay will not cause a change order for added overhead and profit. The schedule to finish off the work is contingent on CIM and CDC to accomplish their portion of the Ethernet modifications. CIM recently accomplished their portion and the contractor has now resumed with the remainder of the work. Also additional work was identified and that contributed to the delay in the schedule. As the additional work continues, additional delays have been incurred that are due to getting approval to schedule work with the Institution and the Contractor having to correct deficient work.

Budget The 7% construction contigency was depleted and additional work was identified. DOF approved the use of a portion of the bid savings and project bond funds remaining to cover the additional costs.

Other information In order to complete the Energy Management System, there needed to be ethernet connections made to the Institution's system. There was a significant delay in getting this authorized and accomplished by CIM and CDC. The work scope was identified and completed. Prior to completing this work, DOF agreed that the costs could be covered through Agency Retained funds associated with this project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CIM CHINO PCE CONTAMINATION CLEAN-UP

PROJECT LOCATION: CIM CHINO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: EDEN, REGINALD G
PROJECT NUMBER: OPDM0428

ESTIMATED PROJECT COST $7,227,195.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0055/1993	5240-302-0746(7)	706,000.00	92193B	706,000.00
STUDY/ACQUISITIONS	0055/1993	5240-001-0751	82,000.00	93072B	82,000.00
STUDY/ACQUISITIONS	0139/1994	5240-001-0751	100,000.00	94102B	100,000.00
STUDY/ACQUISITIONS	0303/1995	5240-301-0724(1)	1,784,000.00	95028B	1,784,000.00
STUDY/ACQUISITIONS	0303/1995	5240-001-0001	335,000.00	95091A	335,000.00
STUDY/ACQUISITIONS	0162/1996	5240-001-0001(A)	55,000.00	97060A	55,000.00
PRELIMINARY PLANS	0282/1997	5240-301-0001(11)	792,000.00	97109A	792,000.00
PRELIMINARY PLANS	0324/1998	5240-001-00019(A)	10,000.00	98106A	10,000.00
WORKING DRAWINGS	0282/1997	5240-301-0001	132,000.00	98133A	132,000.00
WORKING DRAWINGS	0324/1998	5240-001-0001(A)	37,200.00	99003A	37,200.00
WORKING DRAWINGS	0324/1998	5240-001-0001(A)	320,000.00	99108A	320,000.00
WORKING DRAWINGS	0050/1999	5240-001-0001	96,000.00	00053A	96,000.00
WORKING DRAWINGS	0052/2000	5280-001-0001	138,000.00	00261A	138,000.00
WORKING DRAWINGS	0052/2000	5240-001-0001(A)	23,607.00	01133A	23,607.00
CONSTRUCTION	0324/1998	5240-301-0001	2,639,995.00	00208A	2,639,995.00
CONSTRUCTION	0106/2001	0010-001-0001 (2)	326,000.00	20113A	326,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	3,062,000.00	3,062,000.00	3,748,897.68
PRELIMINARY PLANS	802,000.00	802,000.00	62,790.70
WORKING DRAWINGS	746,807.00	746,807.00	630,320.27
CONSTRUCTION	2,965,995.00	2,965,995.00	1,711,399.38
Project	7,576,802.00	7,576,802.00	6,153,408.03

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	16-JUL-1993	16-AUG-1994			16-JUL-1993	15-SEP-1998	100.00%
PRELIMINARY PLANS	15-FEB-1997	15-OCT-1997			15-SEP-1997	01-JUL-1998	100.00%
WORKING DRAWINGS	15-APR-1997	15-DEC-1997			11-JUL-1998	15-AUG-1999	100.00%
BID PERIOD	01-JAN-1998	01-FEB-1998			15-AUG-1999	18-OCT-2000	100.00%
CONSTRUCTION	15-MAR-1998	15-NOV-1998	15-JUL-2000	15-NOV-2001	16-OCT-2000	15-DEC-2002	98.00%

Current Comments

Project Status All RESD work completed except commissioning new pumps and tying in to new water treatment plant which is being constructed by IDL.

	Final closure to water plant will be delayed until December of 2002 - the anticipated date IDL will complete their work. Contractor will then complete installation and commissioning at no additional cost.
Schedule	Rescheduled to accommodate IDL delays with completion of new water treatment plant.
Budget	No Budget Changes.
Other information	None. A & P funding figures misleading due to Accounting conversion to new system.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CIM CHINO REPLACE LOCKING DEVICES

PROJECT LOCATION: CIM CHINO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: ROBERTS, LELAND J
PROJECT NUMBER: OPDM0514

ESTIMATED PROJECT COST $2,024,110.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0055/1993	5240-302-0746(01)	87,500.00	93189B	72,582.71
WORKING DRAWINGS	0324/1998	5240-301-0001(12)	129,000.00	98173A	129,000.00
CONSTRUCTION	0324/1998	5240-301-0001(12)	2,395,000.00	00060A	1,750,110.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,500.00	72,582.71	79,921.71
WORKING DRAWINGS	129,000.00	129,000.00	119,049.90
CONSTRUCTION	2,395,000.00	1,750,110.00	1,090,051.61
Project	2,611,500.00	1,951,692.71	1,289,023.22

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-1994	13-JAN-1995			01-FEB-1995	23-OCT-1995	100.00%
WORKING DRAWINGS	16-JAN-1995	11-MAY-1995	15-JUL-1998	03-JUN-1999	12-AUG-1998	14-JAN-2000	100.00%
BID PERIOD	12-MAY-1995	04-OCT-1995	02-APR-1999	14-OCT-1999	15-JAN-2000	08-MAY-2000	100.00%
CONSTRUCTION	05-OCT-1995	20-DEC-1996	05-JUN-2000	17-OCT-2002	09-MAY-2000	03-JAN-2003	65.00%

Current Comments

Project Status 2nd tier complete in Sycamore Hall. Relocation of door control panels complete. Work continues smoothly on site.

Schedule Contractor still showing work completing after contract date.

Budget 2nd augmentation to be submitted for consideration at PWB screening committee meeting of November 27. Request to cover add'l project management time, add'l inspection time, change order work, and prudent reserve funding (contingency).

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CIM CHINO TB/HIV CONTROLS

PROJECT LOCATION: CIM CHINO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 106113

ESTIMATED PROJECT COST $824,150.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5240-301-0001(12)	60,000.00	99225A	60,000.00
WORKING DRAWINGS	0050/1999	5240-301-0001(12)	80,000.00	00082A	80,000.00
CONSTRUCTION	0052/2000	5240-301-0001(13)	684,150.00	30009A	684,150.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	60,000.00	60,000.00	59,920.00
WORKING DRAWINGS	80,000.00	80,000.00	34,052.44
CONSTRUCTION	684,150.00	684,150.00	.00
Project	824,150.00	824,150.00	93,972.44

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1999	18-FEB-2000			17-SEP-1999	18-APR-2000	100.00%
WORKING DRAWINGS	17-MAR-2000	08-SEP-2000			22-MAY-2000	27-MAY-2002	100.00%
BID PERIOD	08-SEP-2000	05-FEB-2001	10-AUG-2001	01-JAN-2002	27-MAY-2002	22-OCT-2002	100.00%
CONSTRUCTION	05-FEB-2001	06-NOV-2001			22-OCT-2002	20-MAY-2003	5.00%

Current Comments

Project Status Bid July 18, 2002. Contract awarded and mobilizing for construction to start 02/10/2003.

Schedule Project is on current schedule.

Budget Project is on budget.

Other information There are no other significant project issues at this time.

CMC SAN LUIS OBISPO - POTABLE WATER TREATMENT FACILITY UPGRADE

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: WEHSELS, DENNIS D
PROJECT NUMBER: 111667

ESTIMATED PROJECT COST $212,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	8940-301-0001	55,000.00	52094	55,000.00
STUDY/ACQUISITIONS	0106/2001	5240-301-0001(15)	102,000.00	20147A	102,000.00
STUDY/ACQUISITIONS	/	--	55,000.00	MEM111901	55,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	212,000.00	212,000.00	178,451.50
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	212,000.00	212,000.00	178,451.50

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-FEB-2002	01-MAY-2002			01-MAR-2002	21-JUL-2002	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Consultant has completed study and copies of the report have been distributed to client agencies and DOF.

Schedule Project schedule slipped due to delays in obtaining historical information and verification of computer model after information was compiled.

Budget Project is within budget.

Other information This is a combined study for the California Men's Colony and Camp San Luis Obispo. This project will be deleted from the next quarterly report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CMC SAN LUIS OBISPO CENTRAL KITCHEN REPLACEMENT

PROJECT LOCATION: CMC SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: NELSON, MARILYN J
PROJECT NUMBER: 103538

ESTIMATED PROJECT COST $7,830,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(18)	273,000.00	98200A	273,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001(18)		98200A	(9,304.00)
WORKING DRAWINGS	0324/1998	5240-301-0001(18)	258,000.00	00094A	258,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(18)		98200A	9,304.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	273,000.00	263,696.00	265,496.43
WORKING DRAWINGS	258,000.00	267,304.00	246,630.22
CONSTRUCTION	.00	.00	.00
Project	531,000.00	531,000.00	512,126.65

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-OCT-1998	11-APR-1999			06-OCT-1998	09-JUN-2000	100.00%
WORKING DRAWINGS	10-JUN-2000	20-JAN-2001	10-JUN-2000	15-NOV-2001	10-JUN-2000	16-NOV-2001	100.00%
BID PERIOD	21-JAN-2001	20-MAY-2001					.00%
CONSTRUCTION	21-MAY-2001	20-MAR-2002					.00%

Current Comments

Project Status Funds for the construction phase of this project have been reverted. Working Drawings are finalized.

Schedule CDC is to resubmit for a new construction appropriation in the 2002/2003 budget. The new appropriation is to include the additional funds necessary to complete this project. Schedules for Contruction will be developed if the project goes forward.

Budget Project was approximately 8-10% over budget at 50% Working Drawings. Department of Finance (DOF) was notified of probable deficit. CDC will resubmit for a new appropriation based upon the new estimate.

Other information This project has been cancelled due to the master plan for California Men's Colony. This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CMC SAN LUIS OBISPO WASTE TREATMENT OUTFALL

PROJECT LOCATION: CMC SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: WEHSELS, DENNIS D
PROJECT NUMBER: 107827

ESTIMATED PROJECT COST $876,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5240-001-0001	152,000.00	00105A	152,000.00
WORKING DRAWINGS	0052/2000	5240-001-0001(A)	110,000.00	01098A	110,000.00
CONSTRUCTION	0052/2000	5240-001-0001(A)	614,000.00	01098A	614,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	152,000.00	152,000.00	134,488.69
WORKING DRAWINGS	110,000.00	110,000.00	88,448.85
CONSTRUCTION	614,000.00	614,000.00	86,708.95
Project	876,000.00	876,000.00	309,646.49

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2000	15-JAN-2001			01-JUL-2000	15-JUN-2001	100.00%
WORKING DRAWINGS	16-JAN-2001	13-APR-2001	18-JUN-2001	26-JUL-2002	18-JUN-2001	26-JUL-2002	100.00%
BID PERIOD	16-APR-2001	16-JUL-2001			27-JUL-2002	24-SEP-2002	100.00%
CONSTRUCTION	17-JUL-2001	15-NOV-2001			25-SEP-2002	25-DEC-2002	15.00%

Current Comments

Project Status Construction contract awarded. Contractor has started mobilization. Environmental monitors are on-site.

Schedule Project was delayed pending issuance of construction permits by environmental regulatory agencies.

Budget Project is within budget.

Other information Project requires work to be done within the Chorro Creek streambed which is regulated by environmental agencies because of federally endangered habitat including the California Red-Legged Frog and the California Steelhead. F&G has issued 1601 Streambed Alteration Permit for construction work. Army Corp of Engineers has issued their permit.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CMC SAN LUIS OBISPO WASTEWATER UPGRADE

PROJECT LOCATION: CMC SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: WEHSELS, DENNIS D
PROJECT NUMBER: 106153

ESTIMATED PROJECT COST $27,681,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5240-301-0001(16.1)	950,000.00	99203A	950,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001	1,104,000.00	00139A	1,104,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	25,627,000.00	30020B	25,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	950,000.00	950,000.00	944,496.13
WORKING DRAWINGS	1,104,000.00	1,104,000.00	.00
CONSTRUCTION	25,627,000.00	25,000.00	.00
Project	27,681,000.00	2,079,000.00	944,496.13

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-AUG-1999	13-APR-2000			16-AUG-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	15-APR-2001	01-AUG-2000	15-APR-2002	01-AUG-2000	16-DEC-2002	98.00%
BID PERIOD	04-DEC-2001	04-MAR-2002			16-DEC-2002	18-MAR-2003	.00%
CONSTRUCTION	05-MAR-2002	05-MAR-2004			18-MAR-2003	18-MAR-2005	.00%

Current Comments

Project Status Bid documents are finished. Awaiting completion of due diligence.

Schedule Project has slipped due to delay by environmental regulatory agencies approving construction permits.

Budget Project is within budget.

Other information Trunk sewer line replacement portion of project crosses Chorro Creek which is regulated by environmental agencies due to the presence of federal endangered habitat including the California Red-Legged Frog and California Steelhead. All permits required to perform work on Chorro Creek streambank have been issued. The federally endangered Morro Shoulderband Snail has recently been identified in the area of the trunk sewer pipeline alignment, in addition to the proposed spoils disposal area. Revised permit received from Army Corp of Engineers on 10/15/02 which contains mitigation measures for snail.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CMF VACAVILLE TB/HIV CONTROLS

PROJECT LOCATION: CMF VACAVILLE
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 106114

ESTIMATED PROJECT COST $612,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5240-301-0001(13)	32,000.00	99224A	32,000.00
WORKING DRAWINGS	0052/1999	5240-301-0001(13)	37,000.00	00179A	37,000.00
CONSTRUCTION	0052/2000	5240-301-0001(16)	543,000.00	01034A	543,000.00
CONSTRUCTION	0052/2000	5240-301-0001(16)		01034A	(60,000.00)
CONSTRUCTION	0052/2000	5240-301-0001(16)		01034A	(7,000.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	32,000.00	32,000.00	31,976.50
WORKING DRAWINGS	37,000.00	37,000.00	35,203.29
CONSTRUCTION	543,000.00	476,000.00	449,029.59
Project	612,000.00	545,000.00	516,209.38

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1999	18-FEB-2000			04-OCT-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	17-MAR-2000	08-SEP-2000			02-AUG-2000	21-MAY-2001	100.00%
BID PERIOD	08-SEP-2000	05-FEB-2001			21-MAY-2001	23-AUG-2001	100.00%
CONSTRUCTION	05-FEB-2001	09-JUL-2001			23-AUG-2001	19-JUL-2002	100.00%

Current Comments

Project Status Construction complete.

Schedule Project is complete. Project was delayed while CDC negotiated the construction with IDL. Project was stopped by CDC, and then extended due to revised security restraints.

Budget Project is on budget.

Other information Due to CDC stopping construction and extending construction period, project incurred a $19,575 additional Contractor expense, and additional $17,654 Inspection expense. Project will be deleted from the next report.

CRC NORCO - PATTON STATE HOSPITAL DOUBLE PERIMETER FENCE

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: ALLEN, DONNA S
PROJECT NUMBER: 102743

ESTIMATED PROJECT COST $10,916,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	5240-301-0001(27.2)	346,000.00	98203A	346,000.00
STUDY/ACQUISITIONS	0324/1998	5240-301-0001(27.2)		98203A	(132,000.00)
PRELIMINARY PLANS	0324/1998	5240-301-0001(27.2)	427,000.00	98203A	427,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001(27.2)		98203A	132,000.00
WORKING DRAWINGS	0379/2002	5240-301-0001(07)	567,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	346,000.00	214,000.00	206,086.58
PRELIMINARY PLANS	427,000.00	559,000.00	157,325.12
WORKING DRAWINGS	567,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,340,000.00	773,000.00	363,411.70

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	16-OCT-1998	11-MAR-1999			16-OCT-1998	31-JAN-2001	100.00%
PRELIMINARY PLANS	12-MAR-1999	05-FEB-2000	01-FEB-2001	11-JAN-2002	01-FEB-2001	14-MAR-2003	30.00%
WORKING DRAWINGS	06-APR-2000	23-AUG-2000			15-MAR-2003	17-JUL-2003	.00%
BID PERIOD	24-AUG-2000	29-OCT-2000			15-AUG-2003	22-NOV-2003	.00%
CONSTRUCTION	30-OCT-2000	25-OCT-2002			17-DEC-2003	18-DEC-2005	.00%

Current Comments

Project Status Project is in Preliminary Plan Phase. The EIR is in progress, the draft EIR is being generated. The A/E is commencing his work. Additional services for hydrology, the road widening and abandoned utility piping investigations are being negotiated.

Schedule CEQA and Preliminary Plans scheduled to be completed March, 2003.

Budget Total project cost exceeds augmentation limit of original appropriation basis; a new appropriation will be requested at conclusion of Preliminary Plans.

Other information Future phases not funded. Schedule is dependent on receipt of funding.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CRC NORCO REPLACE MEN'S DORMITORIES

PROJECT LOCATION: CRC NORCO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: AHMED, TAMER A
PROJECT NUMBER: 103541

ESTIMATED PROJECT COST $63,000,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001	1,033,000.00	98210A	983,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001		98210A	(484,704.00)
WORKING DRAWINGS	0324/1998	5240-301-0001	494,000.00	00226A	494,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001	79,000.00	20016A	79,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001		98210A	484,704.00
WORKING DRAWINGS	0052/2000	5240-301-0001(32)	119,000.00	01036A	119,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,033,000.00	498,296.00	498,279.61
WORKING DRAWINGS	692,000.00	1,176,704.00	558,831.51
CONSTRUCTION	.00	.00	.00
Project	1,725,000.00	1,675,000.00	1,057,111.12

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-OCT-1998	11-APR-1999			06-OCT-1998	08-SEP-2000	100.00%
WORKING DRAWINGS	10-JUN-2000	20-JAN-2002	01-JUN-2002	09-JAN-2009	16-OCT-1998	09-JAN-2009	15.00%
BID PERIOD	21-JAN-2001	20-MAY-2001					.00%
CONSTRUCTION	21-MAY-2001	20-MAR-2002					.00%

Current Comments

Project Status Working Drawings for Phases 0 & 1 have been completed. Amendment for Phase 2 WD is done. Consultant submitted 50% CD for Phase II for review. Comments returned. Expect 100% CD for Phase II in January 2003

Schedule June 2002 is start of Working Drawings for Phase II. Completion by February 2003. Construction Document Phase II submittal for review is 11/24/02. Working Drawing Schedule reflects all phases.

Budget Project is on budget. Funds have been transferred for Phase II Working Drawings. No funds for Phase III WD is in the 02/03 Budget.

Other information Phase 0 & 1 to be constructed by IDL. DGS has no construction responsiblity.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CRC NORCO, POTABLE WATER SYSTEM IMPROVEMENTS

PROJECT LOCATION: NORCO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 111707

ESTIMATED PROJECT COST $1,845,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	5240-301-0001(24)	98,000.00	20069A	98,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(24)	130,000.00	20285A	130,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	98,000.00	98,000.00	89,726.00
WORKING DRAWINGS	130,000.00	130,000.00	31,185.00
CONSTRUCTION	.00	.00	.00
Project	228,000.00	228,000.00	120,911.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-AUG-2001	10-MAY-2002	22-AUG-2001	14-JUN-2002	22-AUG-2001	14-JUN-2002	100.00%
WORKING DRAWINGS	13-MAY-2002	20-NOV-2002			17-JUN-2002	26-NOV-2002	60.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Preliminary plans were approved by the PWB on June 14, 2002.

Schedule Project is within revised schedule.

Budget Project is on budget.

Other information We are anticipating that IDL will handle construction.

CSP CORCORAN REPAIR FIRE ALARM & SPRINKLER SYSTEM

PROJECT LOCATION: CSP CORCORAN
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 103646

ESTIMATED PROJECT COST $150,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-001-0001(a)	80,000.00	98233A	80,000.00
PRELIMINARY PLANS	0050/1999	5240-001-0001(a)	70,000.00	99243A	70,000.00
PRELIMINARY PLANS	0106/2001	5240-001-0001(1)	64,000.00	20117A	64,000.00
WORKING DRAWINGS	0106/2001	5240-001-0001(1)	185,000.00	20117A	185,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	214,000.00	214,000.00	87,582.29
WORKING DRAWINGS	185,000.00	185,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	399,000.00	399,000.00	87,582.29

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	01-DEC-1999	03-DEC-2001	30-SEP-2002	03-DEC-2001	30-SEP-2002	50.00%
WORKING DRAWINGS	03-DEC-2001	22-APR-2002	03-OCT-2002	15-FEB-2003	03-OCT-2002	15-FEB-2003	.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Preliminary Plan funds forward to ARF account November 19, 2001, contract augmentation complete December 3, 2001. A/E working on Preliminary Plan submission.

Schedule The Preliminary Phase of the project is on schedule.

Budget Potential concern with the funding for this project. As proposed the project would be funded through special repairs.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CSP SACRAMENTO FIRE ALARM SYSTEM REPLACEMENT

PROJECT LOCATION: CSP - SACRAMENTO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: VESTAL, KATHRYN E
PROJECT NUMBER: OPDM0724

ESTIMATED PROJECT COST $2,027,045.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0162/1996	5240-001-0001(a)	100,000.00	97044A	100,000.00
STUDY/ACQUISITIONS	0162/1996	5240-001-0001(a)		97044A	(33,000.00)
STUDY/ACQUISITIONS	0282/1997	5240-001-0001(a)	20,000.00	97137A	20,000.00
WORKING DRAWINGS	0162/1996	5240-001-0001(a)		97044A	33,000.00
WORKING DRAWINGS	0050/1999	5240-001-0001	33,000.00	00005A	33,000.00
WORKING DRAWINGS	0050/1999	5240-001-0001(a)	126,000.00	99253A	126,000.00
WORKING DRAWINGS	0052/2000	5240-001-0001	12,000.00	00245A	12,000.00
CONSTRUCTION	0052/2000	5240-001-0001(a)	1,848,000.00	01031A	1,848,000.00
CONSTRUCTION	0379/2002	5240-001-0001(1)	557,000.00	30058A	557,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	120,000.00	87,000.00	86,980.50
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	171,000.00	204,000.00	184,076.56
CONSTRUCTION	2,405,000.00	2,405,000.00	1,467,813.68
Project	2,696,000.00	2,696,000.00	1,738,870.74

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	07-SEP-1997	05-JAN-1998			14-OCT-1997	15-MAR-1999	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-JAN-2000	01-OCT-2000			25-MAY-2000	15-JUN-2001	100.00%
BID PERIOD	20-MAY-2000	20-MAY-2000			01-JUL-2001	10-OCT-2001	100.00%
CONSTRUCTION	21-MAY-2000	31-MAR-2001	01-NOV-2001	05-OCT-2002	01-NOV-2001	01-MAR-2003	55.00%

Current Comments

Project Status Facility A fire alarm shop drawings approved by CSFM; all fire alarm devices are in place; installation of the fiberoptic network has begun; and duct cleaning will begin June 24, 2002. Facility B/C shop drawings are scheduled for back-check the week of June 17.

Schedule The current schedule calls for completion in March of 2003. If additional funds are not allocated, Facility C will be eliminated and the project should finish in November of 2002 (the original completion date).

Budget The project is over budget for the current scope of work. Bid savings are not sufficient to fund all the required scope changes. PMB estimates $500,000 will be required to complete the project.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CSP SACRAMENTO FIRING RANGE MODIFICATIONS

PROJECT LOCATION: CSP SACRAMENTO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: BRENNING, DOUGLAS L
PROJECT NUMBER: 107793

ESTIMATED PROJECT COST $1,289,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5240-301-0001	108,000.00	00223A	108,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001(65)	94,000.00	01104A	94,000.00
CONSTRUCTION	0106/2001	5240-301-0001(32)	1,074,000.00	30026A	1,074,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	108,000.00	108,000.00	107,860.00
WORKING DRAWINGS	94,000.00	94,000.00	78,677.99
CONSTRUCTION	1,074,000.00	1,074,000.00	.00
Project	1,276,000.00	1,276,000.00	186,537.99

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-2000	10-NOV-2000	01-JAN-2001	15-JUL-2001	01-JAN-2001	08-JUN-2001	100.00%
WORKING DRAWINGS	10-NOV-2000	30-MAR-2001	15-JUL-2001	16-NOV-2001	15-JUN-2001	29-APR-2002	100.00%
BID PERIOD	02-APR-2001	19-JUL-2001	23-MAY-2002	25-OCT-2002	23-MAY-2002	25-OCT-2002	95.00%
CONSTRUCTION	15-JAN-2002	15-JUL-2002	28-OCT-2002	14-FEB-2003	28-OCT-2002	14-FEB-2003	.00%

Current Comments

Project Status Bids were received, and the contract was awarded to Westcon Construction, Inc. Currently in end stages of issuing contract, Notice to Proceed anticipated to be Nov. 1, 2002

Schedule DOF approved current project schedule with approval to Proceed to Bid. Project schedule was revised to include Bid Alternate strategy.

Budget Project is under budget.

Other information A Bid Alternate to address major earthen embankment failure was prepared and included in bid documents. All bids received were within appropriation, including Add Alternate #1.

CSP SACTO - REPRESA - PSYCHIATRIC SERVICES UNIT/ENHANCED OUTPATIENT CARE PHASE II

PROJECT LOCATION: CALIFORNIA STATE PRISON-SACRAMENTO, REPRESSA
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: NELSON, MARILYN J
PROJECT NUMBER: 111672

ESTIMATED PROJECT COST $15,694,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	5240-301-0001	822,000.00	20070A	822,000.00
WORKING DRAWINGS	0379/2002	5240-301-0001(10)	925,000.00	30051A	925,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	822,000.00	822,000.00	632,862.31
WORKING DRAWINGS	925,000.00	925,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,747,000.00	1,747,000.00	632,862.31

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-OCT-2001	18-OCT-2002			31-OCT-2001	18-OCT-2002	100.00%
WORKING DRAWINGS	01-JUN-2002	15-NOV-2003			01-OCT-2003	15-NOV-2003	.00%
BID PERIOD	15-DEC-2003	15-MAR-2004			15-DEC-2003	15-MAR-2004	.00%
CONSTRUCTION	15-APR-2004	15-NOV-2005			15-APR-2004	15-NOV-2005	.00%

Current Comments

Project Status Since the passage of the budget, the contract request for the removal of the NIC has been processed. In addition, the Form 22 is being processed. The architects and consultants are prepared to begin working drawings. The PWB approved of the Preliminary Plans in the June 17, 2002 meeting.

Schedule Due to the delay of the Budget passage, the Working Drawing Phase will begin by the end of October 2002.

Budget The project remains within the budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CTC CIW FRONTERA-PHASE II

PROJECT LOCATION: CIW FRONTERA
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: VESTAL, KATHRYN E
PROJECT NUMBER: 102742

ESTIMATED PROJECT COST $12,201,900.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(23)	399,000.00	98196A	399,000.00
WORKING DRAWINGS	0050/1999	5240-490-0001(23)	704,000.00	99280A	704,000.00
CONSTRUCTION	0052/2000	5240-301-0001(29)	12,974,000.00	20036A	10,686,900.00
CONSTRUCTION	0052/2000	5240-301-0001(29)		20080A	192,000.00
CONSTRUCTION	0052/2000	5240-301-0001(29)		20114A	21,900.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	399,000.00	399,000.00	398,907.20
WORKING DRAWINGS	704,000.00	704,000.00	653,256.69
CONSTRUCTION	12,974,000.00	10,900,800.00	6,859,355.79
Project	14,077,000.00	12,003,800.00	7,911,519.68

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-SEP-1998	24-MAY-1999			17-SEP-1998	08-OCT-1999	100.00%
WORKING DRAWINGS	14-JUL-1999	28-DEC-1999			11-OCT-1999	10-APR-2001	100.00%
BID PERIOD	14-MAR-2000	14-MAR-2000	11-APR-2001	24-AUG-2001	11-APR-2001	24-AUG-2001	100.00%
CONSTRUCTION	16-MAY-2000	07-JAN-2002	17-SEP-2001	09-MAY-2003	17-SEP-2001	11-JUN-2003	60.00%

Current Comments

Project Status Steel erection and mechanical supports are complete in all areas, decking has begun, exterior caulking and fireproofing activities are underway. Required inspections for masonry, grout, and concrete are nearly complete and the required Verified Reports have been filed with OSHPD via the on-site PSB-CSS inspector.

Schedule Based on the contractor's September schedule update, most of the earlier float has been lost, and the expected date of completion is now approximately May 15, 2003. A time extension was issued to address unavoidable delays caused by the State, which brings the adjusted completion date to June 11, 2003. The State is liable for extended costs for each workday past the original May 9, 2003 completion date.

Budget Construction funds appropriated in the amount of $12,974,000 in July 2000 budget. Bid Savings in the amount of $2,067,100 were reverted at the request of DOF. A $120,000 request for increase within the appropriation was approved by DOF for additional guarding costs. Twelve COs have been issued for a total of $424,019. That represents 97% of the project contingency.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CTC SAN QUENTIN-PHASE II

PROJECT LOCATION: CTC SAN QUENTIN
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: VESTAL, KATHRYN E
PROJECT NUMBER: 102741

ESTIMATED PROJECT COST $19,846,750.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(20)	101,000.00	00156A	101,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001(20)	47,000.00	20041A	47,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001(20)	483,000.00	98199A	483,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001(20)	51,000.00	99281A	51,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(20)	796,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	682,000.00	682,000.00	594,312.19
WORKING DRAWINGS	796,000.00	.00	.00
CONSTRUCTION	.00	.00	30.47
Project	1,478,000.00	682,000.00	594,342.66

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-SEP-1998	24-MAY-1999	17-SEP-1998	30-DEC-2003	17-SEP-1998	09-APR-2004	80.00%
WORKING DRAWINGS	14-JUL-1999	28-DEC-1999			12-APR-2004	15-FEB-2005	.00%
BID PERIOD	14-MAR-2000	15-MAY-2000			16-FEB-2005	27-MAY-2005	.00%
CONSTRUCTION	16-MAY-2000	07-JAN-2002			30-MAY-2005	19-JAN-2007	.00%

Current Comments

Project Status A supplemental PP appropriation was allocated in the FY 2002-2003 budget to address the site groundwater contamination issues and develop new studies based on protocol imposed by the RWQCB and DTSC for mandatory site cleanup, abatement, remediation, and mitigation of the human health risks. However, CDC has put the project on hold indefinitely.

Schedule A new schedule was developed for PP's and CEQA, which involves negotiating interagency agreements with the RWQCB/DTSC as well as additional site studies performed by the geotechnical consultants. However, this schedule has been put on hold.

Budget Additional PP funding was allocated in FY 2002-2003, and working drawings were reappropriated again in FY 2002-2003. These funds will be reverted if CDC undertakes the project.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CTF SOLEDAD BOILER REPLACEMENT

PROJECT LOCATION: CTF SOLEDAD
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: MOORE, MICHAEL A
PROJECT NUMBER: OPDM0804

ESTIMATED PROJECT COST $6,294,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0282/1997	5240-001-0001(a)	68,000.00	98049A	68,000.00
PRELIMINARY PLANS	0050/1999	5240-001-0001(a)		99282A	177,000.00
WORKING DRAWINGS	0050/1999	5240-001-0001(a)	448,000.00	99282A	448,000.00
WORKING DRAWINGS	0050/1999	5240-001-0001(a)		99282A	(177,000.00)
CONSTRUCTION	0052/2000	5240-001-0001(a)	1,464,000.00	01022A1	1,464,000.00
CONSTRUCTION	0052/2000	5240-005-0001	560,000.00	01022A2	560,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	68,000.00	68,000.00	61,966.50
PRELIMINARY PLANS		177,000.00	130,959.05
WORKING DRAWINGS	448,000.00	271,000.00	211,302.03
CONSTRUCTION	2,024,000.00	2,024,000.00	1,464,259.50
Project	2,540,000.00	2,540,000.00	1,868,487.08

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	29-JUL-1998	19-FEB-1999			19-JUN-1998	28-MAY-1999	100.00%
PRELIMINARY PLANS	20-FEB-1999	20-DEC-1999			29-OCT-1999	26-APR-2000	100.00%
WORKING DRAWINGS	21-DEC-1999	16-JUN-2000			27-APR-2000	26-APR-2001	100.00%
BID PERIOD	17-JUN-2000	13-OCT-2000	27-APR-2001	16-OCT-2001	27-APR-2001	16-OCT-2001	100.00%
CONSTRUCTION	13-OCT-2000	30-OCT-2001	17-OCT-2001	22-AUG-2002	17-OCT-2001	22-NOV-2002	90.00%

Current Comments

Project Status Contractor for phase 1(Central Facility Boiler #1) has installed boiler, and is preparing to test and place the boiler into service

Schedule Project is currently behind schedule due to client requested revisions due to budget constaints. Schedule shown is for 1st phase of the work. Client will schedule other phases as funds become available.

Budget Phase 1 of project is within budget.

Other information Due to delays in funding for construction, only funding for Phase 1 (Central Facility Boiler #1) construction has been identified by client. Project is utilizing Special Repair funds. Funds for Phase 2 (South Facility), and Phase 3 (Central Facility Boilers 2, 3, 4) need to be identified by client.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DVI TRACY - INFIRMARY HEATING, VENTILATION AND AIR CONDITIONING

PROJECT LOCATION: TRACY
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: JONES, HAMPDEN S
PROJECT NUMBER: 111670

ESTIMATED PROJECT COST $1,239,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	5240-301-0001(7)	69,000.00	20151A	69,000.00
WORKING DRAWINGS	0379/2002	5240-301-0001(3)	90,000.00	30063A	90,000.00
WORKING DRAWINGS	379//2002	5240-301-0001(3)	90,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	69,000.00	69,000.00	44,301.32
WORKING DRAWINGS	180,000.00	90,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	249,000.00	159,000.00	44,301.32

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-NOV-2001	11-SEP-2002			26-MAR-2001	11-OCT-2002	95.00%
WORKING DRAWINGS	15-NOV-2001	11-SEP-2002			12-OCT-2002	30-JUN-2003	.00%
BID PERIOD	08-JUN-2003	16-OCT-2003			01-JUL-2003	11-NOV-2003	.00%
CONSTRUCTION	18-OCT-2003	28-MAY-2004			12-NOV-2003	21-MAY-2004	.00%

Current Comments

Project Status P Phase scheduled for PWB approval on October 11, 2002.

Schedule Project is on schdule.

Budget Project is within budget.

Other information Considering combining work with SPS71001 seismic project in same building for construction phase.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DVI TRACY SOIL AND GROUNDWATER CONTAMINATION

PROJECT LOCATION: DVI TRACY
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: ARNOLD, ANDRE D
PROJECT NUMBER: OPDM0305

ESTIMATED PROJECT COST $945,701.33
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0118/1991	5240-001-0751	56,063.84	PCU0573	56,063.84
PRELIMINARY PLANS	0587/1992	5240-001-0747(21)	172,932.49	92149B	172,932.49
PRELIMINARY PLANS	0055/1993	5240-001-0751	22,000.00	93125B	22,000.00
PRELIMINARY PLANS	0303/1995	5240-001-0001(A)	5,705.00	95068A	5,705.00
WORKING DRAWINGS	0303/1995	5240-001-0001(A)	66,295.00	95068A	66,295.00
WORKING DRAWINGS	0303/1995	5240-001-0001(A)	298,705.00	96074A	298,705.00
WORKING DRAWINGS	0106/2001	5240-001-0001(A)	14,000.00	20111A	14,000.00
CONSTRUCTION	0052/2000	5240-001-0001	310,000.00	01016A	310,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	56,063.84	56,063.84	120,825.06
PRELIMINARY PLANS	200,637.49	200,637.49	108,122.62
WORKING DRAWINGS	379,000.00	379,000.00	431,341.71
CONSTRUCTION	310,000.00	310,000.00	.00
Project	945,701.33	945,701.33	660,289.39

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS		10-MAY-1992			05-SEP-1991	10-MAY-1992	100.00%
PRELIMINARY PLANS	25-MAY-1993	01-DEC-1995			25-MAY-1993	26-DEC-1996	100.00%
WORKING DRAWINGS	31-MAR-1999	01-JUN-1999	01-JAN-2002	01-MAR-2002	01-JUN-2002	31-OCT-2002	70.00%
BID PERIOD	01-JUN-1999	30-SEP-1999	15-MAR-2002	01-JUN-2002	01-NOV-2002	28-FEB-2003	.00%
CONSTRUCTION	01-JUN-1999	30-SEP-1999	01-JUN-2002	30-SEP-2002	01-MAR-2003	30-JUN-2003	.00%

Current Comments

Project Status The new Waste Discharge Requirement Permit has been issued.

Schedule It appears that due to the findings of the August 2002 Soil Assessment Report the soil and groundwater remediation at the fire pit area is no longer required.

Budget No updates to report. Budget remains the same.

Other information This is a Special Repair funded project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FSP FOLSOM DENTAL CLINIC RENOVATION

PROJECT LOCATION: FSP FOLSOM
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 103529

ESTIMATED PROJECT COST $736,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(4)	61,000.00	98208A	61,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(4)	69,000.00	99134A	69,000.00
CONSTRUCTION	0052/2000	5240-301-0001(5)	615,000.00	01113A	626,396.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	61,000.00	61,000.00	60,894.00
WORKING DRAWINGS	69,000.00	69,000.00	68,972.85
CONSTRUCTION	615,000.00	626,396.00	561,230.00
Project	745,000.00	756,396.00	691,096.85

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-1998	10-MAR-1999			22-SEP-1998	11-JUN-1999	100.00%
WORKING DRAWINGS	12-MAY-1999	25-AUG-1999			10-JUL-1999	15-DEC-2000	100.00%
BID PERIOD	18-JAN-2000	18-JAN-2000			15-DEC-2000	28-MAY-2001	100.00%
CONSTRUCTION	21-MAR-2000	16-OCT-2000	29-MAY-2001	20-APR-2002	29-MAY-2001	30-JUN-2002	100.00%

Current Comments

Project Status Project is in Construction Phase. The Project is substantially complete, closeout of contract in progress.

Schedule This project is on schedule.

Budget The project is on budget.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FSP FOLSOM CONSTRUCT PRETREATMENT SYSTEM

PROJECT LOCATION: FSP FOLSOM
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 107786

ESTIMATED PROJECT COST $1,051,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5240-301-0001	52,000.00	00231A	52,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001(4)	83,000.00	01028A	83,000.00
CONSTRUCTION	0106/2001	5240-301-0001(8)	955,000.00	20101A	955,000.00
CONSTRUCTION	0106/2001	5240-301-0001(8)		20101A	(30,000.00)
CONSTRUCTION	0106/2001	5240-301-0001(8)		20101A	(9,000.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	52,000.00	52,000.00	51,879.00
WORKING DRAWINGS	83,000.00	83,000.00	81,715.63
CONSTRUCTION	955,000.00	916,000.00	679,687.63
Project	1,090,000.00	1,051,000.00	813,282.26

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2000	23-FEB-2001			17-OCT-2000	16-APR-2001	100.00%
WORKING DRAWINGS	23-MAR-2001	10-OCT-2001			07-MAY-2001	20-NOV-2001	100.00%
BID PERIOD	10-OCT-2001	07-MAR-2002			20-NOV-2001	17-APR-2002	100.00%
CONSTRUCTION	07-MAR-2002	11-JUL-2002			17-APR-2002	20-DEC-2002	98.00%

Current Comments

Project Status Actiflo unit installed, tested and personnel being trained.

Schedule Project on current schedule.

Budget Project is on budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FSP FOLSOM GANG SHOWER #1

PROJECT LOCATION: FSP FOLSOM
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 103530

ESTIMATED PROJECT COST $851,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(9)	31,000.00	98204A	31,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001(9)		99130A	200.00
WORKING DRAWINGS	0324/1998	5240-301-0001(9)	44,000.00	99130A	44,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(9)		99130A	(200.00)
CONSTRUCTION	0050/1999	5240-301-0001(20)	233,000.00	00030A	233,000.00
CONSTRUCTION	0050/1999	5240-301-0001(20)		00030A	(24,217.00)
CONSTRUCTION	0052/2000	5240-301-0001(10)	789,000.00	01060A	713,898.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	31,000.00	31,200.00	31,200.00
WORKING DRAWINGS	44,000.00	43,800.00	41,677.67
CONSTRUCTION	1,022,000.00	922,681.00	875,769.90
Project	1,097,000.00	997,681.00	948,647.57

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-1998	09-APR-1999			22-SEP-1998	11-JUN-1999	100.00%
WORKING DRAWINGS	16-JUN-1999	29-OCT-1999			12-JUL-1999	01-JUN-2000	100.00%
BID PERIOD	18-JAN-2000	18-JAN-2000			02-AUG-2000	28-MAY-2001	100.00%
CONSTRUCTION	16-MAY-2000	17-MAY-2001	29-MAY-2001	30-MAR-2002	29-MAY-2001	30-APR-2002	100.00%

Current Comments

Project Status This project is complete and turned over to the client.

Schedule This project is on schedule

Budget The project is on budget.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FSP FOLSOM RENOVATE BRANCH CIRCUIT #1

PROJECT LOCATION: FSP FOLSOM
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 102735

ESTIMATED PROJECT COST $2,363,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(5)	86,000.00	98205A	86,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(5)	95,000.00	99131A	95,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001	4,000.00	99314A	4,000.00
CONSTRUCTION	0052/2000	5240-301-0001(6)	2,309,000.00	01058A	1,642,884.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	86,000.00	86,000.00	85,871.01
WORKING DRAWINGS	99,000.00	99,000.00	98,862.79
CONSTRUCTION	2,309,000.00	1,642,884.00	1,522,680.99
Project	2,494,000.00	1,827,884.00	1,707,414.79

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-SEP-1998	12-MAY-1999	17-SEP-1998	11-JUN-1999	17-SEP-1998	11-JUN-1999	100.00%
WORKING DRAWINGS	14-JUL-1999	29-DEC-1999	10-JUL-1999	01-JUL-2000	10-JUL-1999	01-JUL-2000	100.00%
BID PERIOD	14-MAR-2000	14-MAR-2000	01-JUL-2000	05-DEC-2000	01-JUL-2000	28-MAY-2001	100.00%
CONSTRUCTION	16-MAY-2000	15-MAY-2001	29-MAY-2001	30-MAY-2002	29-MAY-2001	30-JUL-2002	100.00%

Current Comments

Project Status Project is in Construction Phase. The work is substantially complete, and the punchlist has been fowarded to the contractor.

Schedule This project is on schedule.

Budget The project is on budget.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FSP FOLSOM RENOVATE BRANCH CIRCUIT #2

PROJECT LOCATION: FSP FOLSOM
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 102739

ESTIMATED PROJECT COST $740,400.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(7)	43,000.00	98206A	43,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(7)	67,000.00	99132A	67,000.00
CONSTRUCTION	0052/2000	5240-301-0001(8)	1,243,000.00	01059A	1,060,200.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	43,000.00	43,000.00	42,941.00
WORKING DRAWINGS	67,000.00	67,000.00	66,626.50
CONSTRUCTION	1,243,000.00	1,060,200.00	929,337.00
Project	1,353,000.00	1,170,200.00	1,038,904.50

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	24-SEP-1998	07-APR-1999			24-SEP-1998	11-JUN-1999	100.00%
WORKING DRAWINGS	16-JUN-1999	29-OCT-1999	10-JUL-1999	01-JUL-2000	10-JUL-1999	01-JUL-2000	100.00%
BID PERIOD	18-JAN-2000	18-JAN-2000	01-JUL-2000	08-DEC-2000	01-JUL-2000	28-MAY-2001	100.00%
CONSTRUCTION	21-MAR-2000	18-SEP-2000	29-MAY-2001	30-DEC-2002	29-MAY-2002	15-JUL-2002	100.00%

Current Comments

Project Status Project is in Construction Phase. The Project is substantially complete, closeout of contract in progress.

Schedule This project is on schedule

Budget The project is on budget.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FSP FOLSOM RENOVATE BRANCH CIRCUIT #3

PROJECT LOCATION: FSP FOLSOM
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 102740

ESTIMATED PROJECT COST $920,400.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(8)	54,000.00	98207A	54,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(8)	84,000.00	99133A	84,000.00
CONSTRUCTION	0052/2000	5240-301-0001(9)	1,145,487.00	01063A	1,145,487.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	54,000.00	54,000.00	53,799.00
WORKING DRAWINGS	84,000.00	84,000.00	83,975.00
CONSTRUCTION	1,145,487.00	1,145,487.00	867,046.00
Project	1,283,487.00	1,283,487.00	1,004,820.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	24-SEP-1998	09-APR-1999			24-SEP-1998	11-JUN-1999	100.00%
WORKING DRAWINGS	16-JUN-1999	29-OCT-1999	10-JUL-1999	01-JUL-2000	10-JUL-1999	01-JUL-2000	100.00%
BID PERIOD	18-JAN-2000	18-JAN-2000	01-JUL-2000	11-OCT-2000	01-JUL-2000	28-MAY-2001	100.00%
CONSTRUCTION	21-MAR-2000	16-OCT-2000	29-MAY-2001	30-AUG-2002	29-MAY-2001	30-AUG-2002	100.00%

Current Comments

Project Status Project is in Construction Phase. The Project is substantially complete, closeout of contract in progress.

Schedule This project is on schedule

Budget The project is on budget.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FSP FOLSOM RENOVATE H&V

PROJECT LOCATION: FSP FOLSOM
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 102738

ESTIMATED PROJECT COST $1,745,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(6)	62,000.00	98209A	62,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(6)	72,000.00	99135A	72,000.00
CONSTRUCTION	0052/2000	5240-301-0001(7)	1,637,000.00	01062A	1,226,144.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	62,000.00	62,000.00	61,921.00
WORKING DRAWINGS	72,000.00	72,000.00	71,884.71
CONSTRUCTION	1,637,000.00	1,226,144.00	1,162,453.00
Project	1,771,000.00	1,360,144.00	1,296,258.71

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-SEP-1998	09-APR-1999	17-SEP-1998	11-JUN-1999	17-SEP-1998	11-JUN-1999	100.00%
WORKING DRAWINGS	14-JUL-1999	29-DEC-1999	10-JUL-1999	01-JUL-2000	10-JUL-1999	01-JUL-2000	100.00%
BID PERIOD	14-MAR-2000	14-MAR-2000	01-JUL-2000	05-DEC-2000	01-JUL-2000	28-MAY-2001	100.00%
CONSTRUCTION	16-MAY-2000	15-MAY-2001	29-MAY-2001	28-AUG-2002	29-MAY-2001	28-AUG-2002	100.00%

Current Comments

Project Status Project is in Construction Phase. The project is nearing completion. All new equipment is in place, all new louvers and grills have been installed; ductwork installation and mechanical tie-in to the equipment in progress.

Schedule The project is on schedule.

Budget The project is on budget.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

GAS PIPE AGGREGATION/RESIDENTIAL SPACE HEATING REQUIREMENTS

PROJECT LOCATION: SAN QUENTIN
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: THAMER HALLFORD, SARAH
PROJECT NUMBER: 102745

ESTIMATED PROJECT COST $811,950.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	1686/1955	8850-890-0660229	95,000.00	98276B	95,000.00
PRELIMINARY PLANS	1686/1955	8850-890-0660229		98276B	(58,948.00)
PRELIMINARY PLANS	1686/1955	8850-801-0660229	25,000.00	99071B	25,000.00
PRELIMINARY PLANS	1686/1955	8850-801-0660229		99071B	(2,201.00)
WORKING DRAWINGS	1686/1955	8850-890-0660229		98276B	58,948.00
WORKING DRAWINGS	1686/1955	8850-801-0660229		99071B	2,201.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	120,000.00	58,851.00	58,851.00
WORKING DRAWINGS		61,149.00	37,657.43
CONSTRUCTION	.00	.00	.00
Project	120,000.00	120,000.00	96,508.43

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	06-OCT-1998	04-FEB-1999			06-OCT-1998	10-DEC-1999	100.00%
WORKING DRAWINGS	21-MAY-1999	03-OCT-1999	10-DEC-1999	15-DEC-2002	10-DEC-1999	15-JUL-2003	100.00%
BID PERIOD	21-MAY-1999	03-OCT-1999			15-JUL-2002	15-OCT-2002	.00%
CONSTRUCTION	10-DEC-1999	15-NOV-2000			16-OCT-2002	16-APR-2003	.00%

Current Comments

Project Status Project is on hold and will have to be re-bid due to shortage of funds. Scope changes have been resolved with CDC and the bid package was re-developed. At this time, no inspector is available and the project will be transferred to a new PD.

Schedule A new schedule was developed for the re-bid and construction process. However, since no inspector is available, advertising could not begin as scheduled. A new schedule will be developed pending the allocation of inspection resources.

Budget Project was over budget for the original scope. CDC has elected to eliminate the water valve portion of the scope in order to proceed with the project.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ISP BLYTHE CTC-PHASE II

PROJECT LOCATION: ISP BLYTHE
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 103553

ESTIMATED PROJECT COST $2,704,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(43)	108,000.00	98197A	108,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(43)	168,000.00	99102A	168,000.00
CONSTRUCTION	0003/2001	SBX3--4-Sec2 (10)	2,913,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	108,000.00	108,000.00	107,876.68
WORKING DRAWINGS	168,000.00	168,000.00	135,988.43
CONSTRUCTION	2,913,000.00	.00	.00
Project	3,189,000.00	276,000.00	243,865.11

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-1998	21-APR-1999	22-SEP-1998	14-MAY-1999	22-SEP-1998	14-MAY-1999	100.00%
WORKING DRAWINGS	16-JUN-1999	29-OCT-1999	17-MAY-1999	16-JAN-2001	17-MAY-1999	06-JUN-2001	100.00%
BID PERIOD	18-JAN-2000	01-APR-2002	01-AUG-2002	29-NOV-2002	08-NOV-2002	25-FEB-2003	.00%
CONSTRUCTION	21-MAR-2000	15-DEC-2000	02-DEC-2002	26-NOV-2003	26-FEB-2003	20-FEB-2004	.00%

Current Comments

Project Status Awaiting completion of the due diligence process prior to advertising for bids.

Schedule Project has been delayed due to bids being over budget, waiting for new appropriation, and completing the now required due diligence process.

Budget

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ISP BLYTHE EROSION CONTROL AND STORM WATER RUN OFF REPAIR

PROJECT LOCATION: ISP BLYTHE
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: WEHSELS, DENNIS D
PROJECT NUMBER: OPDM0817

ESTIMATED PROJECT COST $2,350,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0282/1997	5240-001-0001(a)	80,000.00	98098A	80,000.00
PRELIMINARY PLANS	0052/2000	5240-001-0001(a)	164,000.00	00286A	164,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	80,000.00	80,000.00	79,235.00
PRELIMINARY PLANS	164,000.00	164,000.00	109,779.90
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	244,000.00	244,000.00	189,014.90

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-OCT-1998	12-MAY-1999			29-OCT-1998	16-OCT-2000	100.00%
PRELIMINARY PLANS	29-JAN-2001	14-SEP-2001	17-DEC-2001	14-JUN-2002	17-DEC-2001	01-FEB-2002	75.00%
WORKING DRAWINGS	25-JUN-2002	27-NOV-2002	29-JUL-2002	13-DEC-2002	16-DEC-2002	01-JUL-2003	.00%
BID PERIOD	02-DEC-2002	30-APR-2003	16-DEC-2002	14-APR-2003	02-JUL-2003	14-SEP-2003	.00%
CONSTRUCTION	03-JUN-2003	30-SEP-2004	15-APR-2003	18-NOV-2004	15-SEP-2003	30-DEC-2004	.00%

Current Comments

Project Status Comment(s) made to the CEQA document by CDFG are underway with the Environmental Services Division and RBF Consultants. CDC has been contacted with respect to the improvement of existing property identified as wild life sanctuary and other state owned lands to be accounted for as offsets for new work associated with this project. A/E firm continues to hold for monies associated with added work as approved by CDC.

Schedule Project schedule reflects additional (8 months) time necessary to complete biological survey of endangered species (Desert Tortoise).

Budget Project funding awaiting transfer from CDC.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NEW POTABLE WATER SOURCE PHASE II

PROJECT LOCATION: CCI TEHACHAPI
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: WEHSELS, DENNIS D
PROJECT NUMBER: 106118

ESTIMATED PROJECT COST $1,607,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5240-301-0001(3)	133,000.00	99236A	133,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001 (2)	105,000.00	00287A	105,000.00
CONSTRUCTION	0052/2000	5240-301-0001(2)	1,398,000.00	20243A	1,398,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	133,000.00	133,000.00	132,855.37
WORKING DRAWINGS	105,000.00	105,000.00	102,618.79
CONSTRUCTION	1,398,000.00	1,398,000.00	413,104.28
Project	1,636,000.00	1,636,000.00	648,578.44

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-NOV-1999	13-APR-2000			16-NOV-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	15-JAN-2001	01-AUG-2000	16-NOV-2001	01-AUG-2000	15-JAN-2002	100.00%
BID PERIOD	15-JAN-2001	16-MAY-2001	16-NOV-2001	16-FEB-2002	13-FEB-2002	05-AUG-2002	100.00%
CONSTRUCTION	17-MAY-2001	16-JAN-2002	16-FEB-2002	16-AUG-2002	05-AUG-2002	28-APR-2003	35.00%

Current Comments

Project Status Construction contract has been issued. Well has been drilled and contractor is in process of developing/testing. Concrete foundation for water reservoir has been installed.

Schedule Work is proceeding ahead of schedule.

Budget Low bid exceeded appropriation. Project funds augmented through PWB.

Other information PWB approved combining this project with Phase I of the New Potable Water Source (W.O.# 103649).

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 102744

ESTIMATED PROJECT COST $10,077,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5240-301-0001(29)	592,000.00	98201A	592,000.00
PRELIMINARY PLANS	0050/1999	5240-301-0001(24)	350,000.00	99192A	350,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001	364,000.00	00144A	364,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	518,000.00	20276A	518,000.00
CONSTRUCTION	0379/2002	5240-490-0001(26)	267,000.00	30067A	267,000.00
WORKING DRAWINGS	1344/2000	5240-301-0001(35)	380,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,306,000.00	1,306,000.00	1,166,223.57
WORKING DRAWINGS	898,000.00	518,000.00	120,330.00
CONSTRUCTION	267,000.00	267,000.00	.00
Project	2,471,000.00	2,091,000.00	1,286,553.57

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998	01-JUL-1998	24-JUL-2001	01-JUL-1998	14-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-1999	18-JAN-2000	17-JUN-2002	30-MAR-2003	17-JUN-2002	30-MAR-2003	15.00%
BID PERIOD	18-JAN-2000		01-JAN-2002	01-JUN-2003	01-APR-2003	01-JUN-2003	.00%
CONSTRUCTION	01-MAR-2000	31-JUL-2001	02-JUN-2003	15-OCT-2004	02-JUN-2003	15-OCT-2004	.00%

Current Comments

Project Status Working Drawing phase in progress.

Schedule The future schedule will be impacted due to current issues with procurement of additional funding and the time required for CEQA mitigation and permitting.

Budget Project is in the Working Drawing phase . This phase will require additional funds for CEQA permits.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ADA COMPLIANCE FAIRVIEW

PROJECT LOCATION:
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 113777

ESTIMATED PROJECT COST $1,700,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	4300-003-0001	500,000.00	00266A	500,000.00
PRELIMINARY PLANS	0052/2000	4300-003-0001	200,000.00	00266A	200,000.00
WORKING DRAWINGS	0052/2000	4300-003-0001	200,000.00	00266A	200,000.00
CONSTRUCTION	0052/2000	4300-003-0001	800,000.00	00266A	800,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	500,000.00	500,000.00	8,415.00
PRELIMINARY PLANS	200,000.00	200,000.00	.00
WORKING DRAWINGS	200,000.00	200,000.00	.00
CONSTRUCTION	800,000.00	800,000.00	.00
Project	1,700,000.00	1,700,000.00	8,415.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	18-JUL-2002	01-SEP-2003			18-JUL-2002	01-SEP-2003	5.00%
PRELIMINARY PLANS	02-SEP-2003	02-JAN-2004					.00%
WORKING DRAWINGS	03-JAN-2004	03-JUN-2004					.00%
BID PERIOD	04-JUN-2004	04-AUG-2004					.00%
CONSTRUCTION	05-AUG-2004	05-AUG-2005					.00%

Current Comments

Project Status Request for Qualifications prepared. Responses due back on September 25, 2002.

Schedule Project is on schedule.

Budget Project within budget.

Other information Special Repair funds project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ADA COMPLIANCE LANTERMAN

PROJECT LOCATION:
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 113778

ESTIMATED PROJECT COST $1,100,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	4300-003-0001	500,000.00	00266A	500,000.00
PRELIMINARY PLANS	0052/2000	4300-003-0001	100,000.00	00266A	100,000.00
WORKING DRAWINGS	0052/2000	4300-003-0001	100,000.00	00266A	100,000.00
CONSTRUCTION	0052/2000	4300-003-0001	400,000.00	00266A	400,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	500,000.00	500,000.00	4,590.00
PRELIMINARY PLANS	100,000.00	100,000.00	.00
WORKING DRAWINGS	100,000.00	100,000.00	.00
CONSTRUCTION	400,000.00	400,000.00	.00
Project	1,100,000.00	1,100,000.00	4,590.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	18-JUL-2002	01-SEP-2003			18-JUL-2002	01-SEP-2003	5.00%
PRELIMINARY PLANS	02-SEP-2003	02-JAN-2004					.00%
WORKING DRAWINGS	03-JAN-2004	03-JUN-2004					.00%
BID PERIOD	04-JUN-2004	04-AUG-2004					.00%
CONSTRUCTION	05-AUG-2004	05-AUG-2005					.00%

Current Comments

Project Status Advertisement for Request for Qualifications prepared. Responses due September 25, 2002

Schedule Project has just been initiated and is on schedule.

Budget Project within budget.

Other information Special Repair funds are being used.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ADA COMPLIANCE PORTERVILLE

PROJECT LOCATION: PORTERVILLE
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 108410

ESTIMATED PROJECT COST $3,597,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	4300-003-0001	461,948.00	00266A	461,948.00
WORKING DRAWINGS	0052/2000	4300-003-0001	264,900.00	00266A	264,900.00
CONSTRUCTION	0052/2000	4300-003-0001	3,391,152.00	00266A	3,391,152.00
CONSTRUCTION	0052/2000	4300-003-0001		00266A	(521,000.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	360.00
PRELIMINARY PLANS	461,948.00	461,948.00	375,691.00
WORKING DRAWINGS	264,900.00	264,900.00	13,030.00
CONSTRUCTION	3,391,152.00	2,870,152.00	.00
Project	4,118,000.00	3,597,000.00	389,081.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	15-MAR-2001	05-DEC-2000	15-OCT-2002	05-DEC-2000	31-OCT-2002	97.00%
WORKING DRAWINGS	15-MAR-2001	15-AUG-2001	16-OCT-2001	15-MAR-2002	16-NOV-2002	01-JUN-2003	.00%
BID PERIOD	15-AUG-2001	15-DEC-2001	16-MAR-2002	16-JUN-2002	02-JUN-2003	02-SEP-2003	.00%
CONSTRUCTION	15-DEC-2001	15-FEB-2003	17-JUN-2002	17-JUN-2003	03-SEP-2003	03-OCT-2004	.00%

Current Comments

Project Status A/E firm has completed the ADA Survey of Porterville. Draft Plan prepared and submitted to DDS for review in November of 2001. DDS provided feedback on September 3, 2002. A/E firm modifying plan to address feedback from DDS. $521,000 has been transferred to Agnews.

Schedule The project is behind the original schedule due to the time required for DDS to provide feedback on the draft plan.

Budget The project is over budget. The Draft Plan estimates costs at over $7.5 million. DDS to provide direction on phasing of project and priority of repairs in their Draft Plan comments.

Other information This is a Special Repair/Support Funds Project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ADA COMPLIANCE SONOMA

PROJECT LOCATION: SONOMA
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 108411

ESTIMATED PROJECT COST $2,000,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	4300-003-0001	515,128.00	00266A	515,128.00
WORKING DRAWINGS	0052/2000	4300-003-0001	235,584.00	00266A	235,584.00
CONSTRUCTION	0052/2000	4300-003-0001	1,249,288.00	00266A	1,249,288.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	515,128.00	515,128.00	386,335.00
WORKING DRAWINGS	235,584.00	235,584.00	5,850.00
CONSTRUCTION	1,249,288.00	1,249,288.00	.00
Project	2,000,000.00	2,000,000.00	392,185.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-FEB-2001	15-JUN-2001	15-OCT-2001	15-FEB-2002	15-DEC-2001	15-NOV-2002	95.00%
WORKING DRAWINGS	15-JUN-2001	15-NOV-2001	16-FEB-2002	16-APR-2002	15-OCT-2002	02-JUN-2003	.00%
BID PERIOD	15-NOV-2001	15-MAR-2002	17-APR-2002	17-JUL-2002	03-JUN-2003	02-SEP-2003	.00%
CONSTRUCTION	15-MAR-2002	15-MAY-2003	18-JUL-2002	18-JUL-2003	03-SEP-2003	04-OCT-2004	.00%

Current Comments

Project Status The Draft Plan will be presented to DDS by Program beginning in November 2002. $520,000 from the project has been transferred to Agnews.

Schedule Project is behind schedule due to the time necessary to complete the Surveys.

Budget The project budget will be evaluated upon receipt of the draft plan.

Other information This is a Special Repair/Support Funds Project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

AGNEWS DEV CTR FLS UPGRADES

PROJECT LOCATION: SAN JOSE
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 106111

ESTIMATED PROJECT COST $5,484,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	4300-301-0001(1)	117,000.00	99223A	117,000.00
WORKING DRAWINGS	0106/2001	4300-301-0001(1)	206,000.00	20011A	206,000.00
CONSTRUCTION	0106/2001	4300-301-0001(1)	4,918,600.00	30012A	4,918,600.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	117,000.00	117,000.00	116,563.00
WORKING DRAWINGS	206,000.00	206,000.00	191,859.29
CONSTRUCTION	4,918,600.00	4,918,600.00	.00
Project	5,241,600.00	5,241,600.00	308,422.29

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	12-MAY-2000			19-OCT-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	18-MAY-2000	01-JAN-2001	03-SEP-2001	18-MAR-2002	03-SEP-2001	07-MAY-2002	100.00%
BID PERIOD	01-JAN-2001	01-APR-2001	18-MAR-2002	24-JUN-2002	07-MAY-2002	06-OCT-2002	100.00%
CONSTRUCTION	01-APR-2001	01-APR-2002	24-JUN-2002	12-AUG-2004	06-OCT-2002	24-NOV-2004	5.00%

Current Comments

Project Status Construction at site starts December 02.

Schedule Project is on current schedule.

Budget Project is on budget.

Other information The delay in signing the State budget delayed the awarding of the contract.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

AGNEWS, ADA PROJECT

PROJECT LOCATION: AGNEWS DEVELOPMENTAL CENTER, SAN JOSE
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 112854

ESTIMATED PROJECT COST $1,041,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	4300-003-0001	35,000.00	00266A	35,000.00
PRELIMINARY PLANS	0052/2000	4300-003-0001	45,000.00	00266A	45,000.00
WORKING DRAWINGS	0052/2000	4300-003-0001	77,000.00	00266A	77,000.00
CONSTRUCTION	0052/2000	4300-003-0001	884,000.00	00266A	884,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	35,000.00	35,000.00	14,225.00
PRELIMINARY PLANS	45,000.00	45,000.00	.00
WORKING DRAWINGS	77,000.00	77,000.00	.00
CONSTRUCTION	884,000.00	884,000.00	.00
Project	1,041,000.00	1,041,000.00	14,225.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	20-MAY-2002	18-SEP-2002			20-JUN-2002	18-SEP-2002	100.00%
PRELIMINARY PLANS	24-DEC-2002	22-MAR-2003			24-DEC-2002	22-MAR-2003	.00%
WORKING DRAWINGS	29-MAR-2003	27-JUL-2003			29-MAR-2003	27-JUL-2003	.00%
BID PERIOD	27-JUL-2003	25-NOV-2003			27-JUL-2003	25-NOV-2003	.00%
CONSTRUCTION	25-NOV-2003	23-MAY-2004			25-NOV-2003	23-MAY-2004	.00%

Current Comments

Project Status DOF & DDS have agreed to terminate this project and incorporate this work into the Agnews FLS project 106111.

Schedule Project is on current schedule.

Budget Project is on budget.

Other information PMB is in process of issuing change orders to Agnews FLS 106111 for this work.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHILLED WATER SYSTEM UPGRADE - FAIRVIEW

PROJECT LOCATION: FAIRVIEW DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: TJEN A LOOI, ROY K
PROJECT NUMBER: 109279

ESTIMATED PROJECT COST $4,200,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
CONSTRUCTION	0052/2000	4300-003-0001	1,883,000.00	00266A	1,883,000.00
CONSTRUCTION	0052/2000	4300-003-0001	2,152,000.00	00266A	2,152,000.00
CONSTRUCTION	0052/2000	4300-003-0001	500,000.00	00266A	500,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	8,642.00
PRELIMINARY PLANS	.00	.00	738.00
WORKING DRAWINGS	.00	.00	121,789.31
CONSTRUCTION	4,535,000.00	4,535,000.00	2,302,683.39
Project	4,535,000.00	4,535,000.00	2,433,852.70

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	16-MAR-2001	16-OCT-2001					.00%
PRELIMINARY PLANS	17-OCT-2001	08-JAN-2002					.00%
WORKING DRAWINGS	09-JAN-2002	02-APR-2002					.00%
BID PERIOD	03-APR-2002	25-JUN-2002			01-SEP-2001	21-APR-2002	100.00%
CONSTRUCTION	26-JUN-2002	24-DEC-2002			22-APR-2002	01-JAN-2003	10.00%

Current Comments

Project Status Contractor installing the Thermal Energy Storage tank.

Schedule Project is on schedule.

Budget Project is within budget. These projects are being constructed as design/build projects under the 5X authority of the Energy Management Division. Therefore the appropriations and expenditures do not coincide with the report phases set up for capital outlay.

Other information This project will follow a design/build process. The Bid Period reflects the period that proposals were prepared to contract approval. The Construction Phase reflects the start of the Design/Build project to completion.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHILLED WATER SYSTEM UPGRADE - LANTERMAN

PROJECT LOCATION: LANTERMAN DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: TJEN A LOOI, ROY K
PROJECT NUMBER: 109277

ESTIMATED PROJECT COST $5,800,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	4300-003-0001	140,000.00	00266A	140,000.00
CONSTRUCTION	0052/2000	4300-003-0001	1,663,000.00	00266A	1,663,000.00
CONSTRUCTION	0052/2000	4300-003-0001	4,800,000.00	00266A	4,800,000.00
CONSTRUCTION	0052/2000	4300-003-0001		00266A	(500,000.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	140,000.00	140,000.00	167,811.50
PRELIMINARY PLANS	.00	.00	1,998.80
WORKING DRAWINGS	.00	.00	275,265.92
CONSTRUCTION	6,463,000.00	5,963,000.00	5,137,628.61
Project	6,603,000.00	6,103,000.00	5,582,704.83

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	10-NOV-2000	01-JUN-2001			10-NOV-2000	01-JUN-2001	100.00%
PRELIMINARY PLANS	04-JUN-2001	07-SEP-2001					.00%
WORKING DRAWINGS	10-SEP-2001	30-NOV-2001					.00%
BID PERIOD	03-DEC-2001	22-FEB-2002			01-AUG-2001	20-FEB-2002	100.00%
CONSTRUCTION	25-FEB-2002	23-AUG-2002			20-FEB-2002	20-NOV-2002	80.00%

Current Comments

Project Status The project is 80% complete. Chillers installed and operating.

Schedule The project is on schedule.

Budget The project is within budget. These projects are being constructed as design/build projects under the 5X authority of the Energy Management Division. Therefore the appropriations and expenditures do not coincide with the report phases set up for capital outlay.

Other information This project will follow a design/build process. The Bid Period reflects the period that proposals were prepared to contract approval. The Construction Phase reflects the start of the Design/Build project to completion.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHILLED WATER SYSTEM UPGRADE - PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: TJEN A LOOI, ROY K
PROJECT NUMBER: 109280

ESTIMATED PROJECT COST $2,608,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
CONSTRUCTION	0052/2000	4300-003-0001	2,608,000.00	00266A	2,608,000.00
CONSTRUCTION	0052/2000	4300-003-0001	1,292,000.00	00266A	1,292,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	3,992.00
PRELIMINARY PLANS	.00	.00	19,926.00
WORKING DRAWINGS	.00	.00	2,430.00
CONSTRUCTION	3,900,000.00	3,900,000.00	12,546.00
Project	3,900,000.00	3,900,000.00	38,894.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	16-MAR-2001	16-OCT-2001					.00%
PRELIMINARY PLANS	17-OCT-2001	12-MAR-2002					.00%
WORKING DRAWINGS	13-MAR-2002	06-AUG-2002					.00%
BID PERIOD	07-AUG-2002	29-OCT-2002			15-SEP-2001	29-OCT-2002	95.00%
CONSTRUCTION	30-OCT-2002	01-JUL-2003			30-OCT-2002	01-JUL-2003	.00%

Current Comments

Project Status Finalizing contract with JR Roberts.

Schedule Project is on schedule.

Budget Project is within budget. These projects are being constructed as design/build projects under the 5X authority of the Energy Management Division. Therefore the appropriations and expenditures do not coincide with the report phases set up for capital outlay.

Other information This project will follow a design/build process. The Bid Period reflects the period that proposals were prepared to contract approval. The Construction Phase reflects the start of the Design/Build project to completion.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHILLED WATER SYSTEM UPGRADE - AGNEWS

PROJECT LOCATION: AGNEWS DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: TJEN A LOOI, ROY K
PROJECT NUMBER: 109281

ESTIMATED PROJECT COST $2,027,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
CONSTRUCTION	0052/2000	4300-003-0001	2,207,000.00	00266A	2,207,000.00
CONSTRUCTION	0052/2000	4300-003-0001		00266A	(180,000.00)
CONSTRUCTION	0052/2000	4300-003-0001		00266A	(1,292,000.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	2,512.50
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	2,207,000.00	735,000.00	.00
Project	2,207,000.00	735,000.00	2,512.50

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	16-MAR-2001	16-OCT-2001					.00%
PRELIMINARY PLANS	17-OCT-2001	12-MAR-2002					.00%
WORKING DRAWINGS	13-MAR-2002	06-AUG-2002					.00%
BID PERIOD	07-AUG-2002	29-OCT-2002			15-SEP-2001	31-DEC-2002	40.00%
CONSTRUCTION	30-OCT-2002	01-JUL-2003			01-JAN-2003	01-JUL-2003	.00%

Current Comments

Project Status Scope of work is developed and finalized. Selection of design/build firm in progress.

Schedule Project is on schedule.

Budget Project is within budget. These projects are being constructed as design/build projects under the 5X authority of the Energy Management Division. Therefore the appropriations and expenditures do not coincide with the report phases set up for capital outlay.

Other information This project will follow a design/build process. The Bid Period reflects the period that proposals were prepared to contract approval. The Construction Phase reflects the start of the Design/Build project to completion.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHILLED WATER SYSTEM UPGRADE - SONOMA

PROJECT LOCATION: SONOMA DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: TJEN A LOOI, ROY K
PROJECT NUMBER: 109278

ESTIMATED PROJECT COST $4,070,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
CONSTRUCTION	0052/2000	4300-003-0001	4,070,000.00	00266A	4,070,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	21,480.00
PRELIMINARY PLANS	.00	.00	11,316.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	4,070,000.00	4,070,000.00	7,227.00
Project	4,070,000.00	4,070,000.00	40,023.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	16-MAR-2001	16-OCT-2001					.00%
PRELIMINARY PLANS	17-OCT-2001	12-MAR-2001					.00%
WORKING DRAWINGS	13-MAR-2002	06-AUG-2002					.00%
BID PERIOD	07-AUG-2002	29-OCT-2002			15-SEP-2001	31-OCT-2002	80.00%
CONSTRUCTION	30-OCT-2002	01-JUL-2003			01-NOV-2002	01-JUL-2003	.00%

Current Comments

Project Status Interviewed two design/build firms on Oct. 1, 2002.

Schedule Project is on schedule.

Budget Project is within budget. These projects are being constructed as design/build projects under the 5X authority of the Energy Management Division. Therefore the appropriations and expenditures do not coincide with the report phases set up for capital outlay.

Other information This project will follow a design/build process. The Bid Period reflects the period that proposals were prepared to contract approval. The Construction Phase reflects the start of the Design/Build project to completion.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

LANTERMAN DEV CTR SECURITY IMPROVEMENTS

PROJECT LOCATION: LANTERMAN DEVELOPMENTAL CENTER, POMONA
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: JONES, HAMPDEN S
PROJECT NUMBER: OPDM0787

ESTIMATED PROJECT COST $3,780,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	4300-301-0001(1.6)	248,000.00	98170A	248,000.00
WORKING DRAWINGS	0324/1998	4300-301-0001(1.6)	100,000.00	00225A	100,000.00
WORKING DRAWINGS	0324/1998	4300-301-0001(1.6)	260,000.00	99037A	260,000.00
WORKING DRAWINGS	0052/2000	4370-003-0001	160,000.00	00274A	160,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	248,000.00	248,000.00	246,999.72
WORKING DRAWINGS	520,000.00	520,000.00	280,277.77
CONSTRUCTION	.00	.00	.00
Project	768,000.00	768,000.00	527,277.49

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	01-NOV-1998			01-JUL-1998	12-MAR-1999	100.00%
WORKING DRAWINGS	02-NOV-1998	30-JAN-1999	31-OCT-2000	30-MAR-2002	31-OCT-2000	30-JUN-2003	50.00%
BID PERIOD	31-JAN-1999	15-APR-1999			15-SEP-2002	15-NOV-2002	.00%
CONSTRUCTION	16-APR-1999	30-SEP-1999			30-NOV-2002	30-JUL-2003	.00%

Current Comments

Project Status Funding has been withdrawn. Upon formal notification from DDS, project will be closed out.

Schedule

Budget

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

LANTERMAN DEV CTR ACE PROJECT

PROJECT LOCATION: LANTERMAN DEVELOPMENTAL CENTER, POMONA
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: JONES, HAMPDEN S
PROJECT NUMBER: 112066

ESTIMATED PROJECT COST $2,000,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	/	--	20,000.00	DOF MEMO	20,000.00
WORKING DRAWINGS	/	--	10,000.00	DOF MEMO	10,000.00
CONSTRUCTION	/	--	220,000.00	DOF MEMO	220,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	20,000.00	20,000.00	20,160.00
WORKING DRAWINGS	10,000.00	10,000.00	3,240.00
CONSTRUCTION	220,000.00	220,000.00	.00
Project	250,000.00	250,000.00	23,400.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-DEC-2001	01-AUG-2003					2.00%
PRELIMINARY PLANS	01-DEC-2001	01-FEB-2002			19-DEC-2001	01-FEB-2002	100.00%
WORKING DRAWINGS	01-DEC-2001	01-FEB-2002			02-FEB-2002	01-DEC-2002	98.00%
BID PERIOD	01-DEC-2001	01-FEB-2002			02-DEC-2002	30-MAR-2003	.00%
CONSTRUCTION	30-NOV-2002	01-AUG-2003			01-APR-2003	01-DEC-2003	.00%

Current Comments

Project Status DSA AC approved WD. Peer Review in progress. ACE A&E picking up SFM comments.

Schedule Project schedule is ACE's. Assumes they will be able to bid audiology clinic separately from other railroad improvements. ACE has indicated their desire to do so.

Budget Project funded by ACE on a reimbursement basis.

Other information Project is being funded and constructed by the Alameda Corridor East Construction Authority (ACE), a joint powers authority established by the San Gabriel Valley Council of Governments. PMB is providing consulting management to DDS only.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PORTERVILLE DEV CTR AIR CONDITION MAIN KITCHEN

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 103555

ESTIMATED PROJECT COST $1,500,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	4300-301-0001(1)	62,000.00	98227A	62,000.00
WORKING DRAWINGS	0324/1998	4300-301-0001(1)	82,000.00	00152A	82,000.00
CONSTRUCTION	0324/1998	4300-301-0001(1)	1,000,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	62,000.00	62,000.00	60,856.00
WORKING DRAWINGS	82,000.00	82,000.00	81,141.26
CONSTRUCTION	1,000,000.00	.00	90.00
Project	1,144,000.00	144,000.00	142,087.26

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-1998	01-DEC-1998			12-JAN-1999	09-JUN-1999	100.00%
WORKING DRAWINGS	04-JAN-1999	01-MAY-1999			07-JUL-1999	16-APR-2001	100.00%
BID PERIOD	01-AUG-1999	01-OCT-1999	16-APR-2001	08-MAY-2002	16-APR-2001	08-MAY-2002	100.00%
CONSTRUCTION	30-AUG-1999	31-MAY-2000	08-MAY-2002	02-JAN-2003			.00%

Current Comments

Project Status Project closed and funds reverted at PWB 10/11/02.

Schedule Project is closed.

Budget Project is over budget and funds reverted.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FREMONT CALIFORNIA SCHOOL FOR THE BLIND, YOUNG CHILDREN'S HOUSING

PROJECT LOCATION: FREMONT
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: BROWN, DIANNA C
PROJECT NUMBER: 107824

ESTIMATED PROJECT COST $438,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	6110-301-0001(2)	32,000.00	00206A	32,000.00
WORKING DRAWINGS	0052/2000	6110-301-0001(2)	55,000.00	01013A	55,000.00
CONSTRUCTION	0106/2001	6110-301-0001(1)	351,000.00	20210A	233,620.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	32,000.00	32,000.00	32,015.16
WORKING DRAWINGS	55,000.00	55,000.00	49,395.82
CONSTRUCTION	351,000.00	233,620.00	135,638.05
Project	438,000.00	320,620.00	217,049.03

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2000	06-APR-2001			01-SEP-2000	09-MAR-2001	100.00%
WORKING DRAWINGS	04-MAY-2001	30-NOV-2001			10-MAR-2001	16-JAN-2002	100.00%
BID PERIOD	30-NOV-2001	29-APR-2002			16-JAN-2002	28-JUN-2002	100.00%
CONSTRUCTION	30-APR-2002	28-FEB-2003			07-JUL-2002	18-FEB-2003	68.00%

Current Comments

Project Status Construction underway and is ahead of schedule. Estimated completion 12/01/2002.

Schedule The project is on schedule.

Budget Project is on budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PUPIL PERSONNEL SERVICES

PROJECT LOCATION: FREMONT
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: BROWN, DIANNA C
PROJECT NUMBER: 107825

ESTIMATED PROJECT COST $2,381,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	6110-301-0001(3)	111,000.00	00207A	111,000.00
WORKING DRAWINGS	0052/2000	6110-301-0001(3)	146,000.00	01055A	146,000.00
CONSTRUCTION	0106/2001	6110-301-0001(2)	2,124,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	111,000.00	111,000.00	110,815.05
WORKING DRAWINGS	146,000.00	146,000.00	127,600.90
CONSTRUCTION	2,124,000.00	.00	297.00
Project	2,381,000.00	257,000.00	238,712.95

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2000	15-JUN-2001			01-SEP-2000	11-MAY-2001	100.00%
WORKING DRAWINGS	13-JUL-2001	19-APR-2002			12-MAY-2001	20-MAY-2002	100.00%
BID PERIOD	19-APR-2002	16-SEP-2002	28-JUN-2002	06-NOV-2002	28-JUN-2002	06-NOV-2002	.00%
CONSTRUCTION	17-SEP-2002	22-SEP-2003		11-NOV-2003	07-NOV-2002	11-NOV-2003	.00%

Current Comments

Project Status Working drawings reviewd and approved by DSA. DOF approved 14D on 5/28/02 to proceed to bid.

Schedule Project is late due to correction of Working Drawings.

Budget The project is on budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

RIVERSIDE CALIFORNIA SCHOOL FOR THE DEAF-MIDDLE SCHOOL FACILITIES

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: LANG, RICHARD W
PROJECT NUMBER: 106132

ESTIMATED PROJECT COST $6,173,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	6100-301-0001(3)	254,000.00	11230	254,000.00
WORKING DRAWINGS	0050/1999	6110-301-0001(3)	347,000.00	00052A	347,000.00
CONSTRUCTION	0052/2000	6110-301-0001(4)	5,572,000.00	01073A	5,572,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	254,000.00	254,000.00	254,056.89
WORKING DRAWINGS	347,000.00	347,000.00	342,618.88
CONSTRUCTION	5,572,000.00	5,572,000.00	4,477,836.55
Project	6,173,000.00	6,173,000.00	5,074,512.32

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	14-APR-2000			02-JUL-1999	13-APR-2000	100.00%
WORKING DRAWINGS	15-APR-2000	14-DEC-2000			15-APR-2000	15-APR-2001	100.00%
BID PERIOD	15-DEC-2000	14-APR-2001			15-APR-2001	10-OCT-2001	100.00%
CONSTRUCTION	17-APR-2001	17-APR-2002			10-OCT-2001	15-JAN-2003	75.00%

Current Comments

Project Status Roofing complete. Installing gypsum board.

Schedule Project behind schedule due to structural design omissions.

Budget Project is on budget. Approved pay estimate #10.

Other information Four change orders approved. Completed design for the installation of a handicap ramp, quotes being prepared.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CONSOLIDATION STUDY

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: EMPLOYMENT DEV DEPT-STATE
PROJECT DIRECTOR: COYNE, MARK C
PROJECT NUMBER: 112363

ESTIMATED PROJECT COST $50,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	5100-001-0870	50,000.00	20131A	50,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	50,000.00	50,000.00	24,210.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	50,000.00	50,000.00	24,210.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-DEC-2001	31-MAY-2002			01-DEC-2001	31-MAR-2003	40.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status 9/30/02 The project is being programmed to determine total sq. footage. Programming will be revised due to budget cutbacks affecting approximately 400 EDD positions. EDD has requested an additional $25,000 for an A & E consultant to assist in the design of the consolidated computer facility. Upon completion of space programming, an economic analysis will be prepared for DOF approval of the project.

Schedule The space programming will take about another month. The economic analysis will be 2 to 3 months to complete after the completion of the program.
Economic Analysis is tentatively to be complete around end of August to end of September, depending on the completion of the space programming.

Budget Project is on budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

VALLEJO EDD OFFICE RENOVATION AND ASBESTOS ABATEMENT

PROJECT LOCATION: VALLEJO
DEPARTMENT: EMPLOYMENT DEVELOPMENT
PROJECT DIRECTOR: BOWEN, ROBERT L
PROJECT NUMBER: 106137

ESTIMATED PROJECT COST $2,592,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5100-301-0870(1)	134,000.00	99228F	134,000.00
WORKING DRAWINGS	0050/1999	5100-301-0870	157,000.00	00079F	157,000.00
CONSTRUCTION	0052/2000	5100-301-0870	2,113,699.00	20168F	2,113,699.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	134,000.00	134,000.00	132,947.00
WORKING DRAWINGS	157,000.00	157,000.00	155,097.84
CONSTRUCTION	2,113,699.00	2,113,699.00	1,137,983.61
Project	2,404,699.00	2,404,699.00	1,426,028.45

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-DEC-1999	12-MAY-2000			02-DEC-1999	09-JUN-2000	100.00%
WORKING DRAWINGS	13-MAY-2000	10-NOV-2000			10-JUN-2000	24-MAY-2001	100.00%
BID PERIOD	02-NOV-2000	02-MAR-2001			25-OCT-2001	21-MAR-2002	100.00%
CONSTRUCTION	03-MAR-2001	06-MAR-2002			26-MAR-2002	20-JAN-2003	60.00%

Current Comments

Project Status Construction is underway and on schedule.
Schedule Project progressing per schedule.
Budget Project within budget.
Other information None

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ELKHORN SLOUGH ECOLOGICAL RESERVE & EDUCATIONAL CENTER

PROJECT LOCATION: MOSS LANDING
DEPARTMENT: FISH & GAME
PROJECT DIRECTOR: CHAMBERS II, JAMES C
PROJECT NUMBER: 114132

ESTIMATED PROJECT COST $1,864,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0379/2002	3600-301-0005 (1)	148,000.00	30083A	148,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	148,000.00	148,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	148,000.00	148,000.00	.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUN-2001	11-JUN-2002			01-JUN-2001	11-JUN-2002	.00%
PRELIMINARY PLANS	11-JUN-2002	10-JUN-2003			11-JUN-2002	10-JUN-2003	.00%
WORKING DRAWINGS	10-JUN-2003	12-SEP-2004			10-JUN-2003	12-SEP-2004	.00%
BID PERIOD	24-JUN-2004	12-SEP-2004			24-JUN-2004	12-SEP-2004	.00%
CONSTRUCTION	12-SEP-2004	02-OCT-2005			12-SEP-2004	02-OCT-2005	.00%

Current Comments

Project Status

Schedule

Budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DORRIS AGRICULTURAL INSPECTION STATION RELOCATION

PROJECT LOCATION: DORRIS
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: CHAMBERS II, JAMES C
PROJECT NUMBER: 107802

ESTIMATED PROJECT COST $7,877,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	8570-301-0042	425,000.00	00234A	425,000.00
STUDY/ACQUISITIONS	0106/2001	8570-301-0042(1)	60,000.00	20207A	60,000.00
PRELIMINARY PLANS	106/2001	8570-301-0042	279,000.00	20032A	279,000.00
PRELIMINARY PLANS	0106/2001	8570-301-0042(1)	64,000.00	20221A	64,000.00
WORKING DRAWINGS	106/2001	8570-301-0042	393,000.00	20032A	393,000.00
WORKING DRAWINGS	106/2001	8570-301-0042		20032A	(393,000.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	485,000.00	485,000.00	277,132.13
PRELIMINARY PLANS	343,000.00	343,000.00	296,514.17
WORKING DRAWINGS	393,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,221,000.00	828,000.00	573,646.30

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	03-JUL-2000	03-AUG-2001			25-AUG-2000	18-FEB-2003	85.00%
PRELIMINARY PLANS	03-JUL-2000	03-AUG-2001	01-AUG-2001	12-APR-2002	21-AUG-2001	25-MAR-2003	90.00%
WORKING DRAWINGS	25-FEB-2002	28-MAR-2003			28-APR-2003	17-APR-2004	.00%
BID PERIOD	31-MAR-2003	11-AUG-2003			17-APR-2004	06-JUL-2004	.00%
CONSTRUCTION	12-AUG-2003	17-MAR-2005			06-JUL-2004	28-DEC-2005	.00%

Current Comments

Project Status Negotiations underway with adjacent landowners to determine impact of new station geometrics on existing deeded access points. PSB-Acquisitions will follow-up with recommendations.

Schedule Revised schedule due to prolonged Acquisition Phase. Working Drawings will be reappropriated. PWB Acquisition approval revised to the February 2003 PWB and PWB approval of PP's scheduled for March 2003 PWB and WD's scheduled for April 2004.

Budget PMB is requesting an augmentation for the Acquisition Phase of $20,000 to cover unanticipated expenditures needed to satisfy PWB requirements for completion of the acquisition process.

Other information CalTrans has assigned a District 3 liaison to facilitate interagency processes.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

TRUCKEE AGRICULTURAL INSPECTION STATION RELOCATION

PROJECT LOCATION: TRUCKEE
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: BOWEN, ROBERT L
PROJECT NUMBER: 102785

ESTIMATED PROJECT COST $13,010,400.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	8570-301-0001	676,000.00	98183A	676,000.00
STUDY/ACQUISITIONS	0324/1998	8570-301-0001		98183A	(237,000.00)
PRELIMINARY PLANS	0324/1998	8570-301-0001		98183A	237,000.00
WORKING DRAWINGS	0324/1998	8570-301-0001	380,000.00	00252A	380,000.00
WORKING DRAWINGS	0324/1998	8570-301-0042	153,000.00	00252A1	153,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	676,000.00	439,000.00	437,204.17
PRELIMINARY PLANS		237,000.00	237,088.00
WORKING DRAWINGS	533,000.00	533,000.00	478,103.84
CONSTRUCTION	.00	.00	.00
Project	1,209,000.00	1,209,000.00	1,152,396.01

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	26-AUG-1998	15-SEP-1999			26-AUG-1998	15-FEB-2000	100.00%
PRELIMINARY PLANS	15-DEC-1998	15-SEP-1999			15-DEC-1998	08-SEP-2000	100.00%
WORKING DRAWINGS	15-FEB-2000	15-OCT-2000	15-AUG-2001	06-DEC-2001	11-SEP-2000	30-NOV-2002	99.00%
BID PERIOD	16-OCT-2000	15-FEB-2001	15-AUG-2001	06-DEC-2001	01-DEC-2002	30-MAR-2003	.00%
CONSTRUCTION	15-JUN-2001	07-AUG-2002	06-DEC-2001	15-AUG-2003	31-MAR-2003	01-NOV-2004	.00%

Current Comments

Project Status Working Drawings are 99% complete. Currently working on Caltrans Right of Way and facilities operating agreements between Food and Agriculture, Caltrans and DGS.

Schedule Concurrently working on real estate and legal documents to proceed to the PWB and PMIB for construction loan.

Budget There are additional design and management costs associated with project delays due to Lahontan's delay approving the project, costs of preparing documents for bond financing and additional environmental site grading documents required prior to the start of construction.

Other information Major construction activities will not start until May 2003 due to environmental restrictions placed on site work. Site work cannot be done between October 15 and April 15 due to environmental permit restrictions.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

YERMO AGRICULTURAL INSPECTION STATION RELOCATION

PROJECT LOCATION: YERMO, CALIFORNIA
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: EDWARDS, JAMES D
PROJECT NUMBER: 107079

ESTIMATED PROJECT COST $15,324,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	8570-301-0001(1)	108,000.00	00037A	108,000.00
PRELIMINARY PLANS	0050/1999	8570-301-0001(1)	414,000.00	00037A	414,000.00
WORKING DRAWINGS	0379/2002	8570-301-0042	780,000.00		.00
CONSTRUCTION	0379/2002	8570-301-0042	14,022,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	108,000.00	108,000.00	109,668.00
PRELIMINARY PLANS	414,000.00	414,000.00	411,917.64
WORKING DRAWINGS	780,000.00	.00	.00
CONSTRUCTION	14,022,000.00	.00	.00
Project	15,324,000.00	522,000.00	521,585.64

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-JUN-1999	26-JUN-2000			15-JUL-1999	25-JUL-2003	75.00%
PRELIMINARY PLANS	15-JUL-1999	26-JUN-2000			15-JUL-1999	26-JUN-2000	100.00%
WORKING DRAWINGS	04-APR-2001	28-FEB-2002			11-NOV-2002	30-JUN-2003	.00%
BID PERIOD	03-MAY-2002				01-JUL-2003	04-NOV-2003	.00%
CONSTRUCTION	08-JUL-2002	29-AUG-2003			05-NOV-2003	10-JUN-2005	.00%

Current Comments

Project Status CEQA is proceeding and PP's are completed.

Schedule CEQA process has delayed the Study phase about two years. The Preliminary Plans were completed on schedule.

Budget Working Drawings and Construction funds were funded this July 2002. Construction budget was increased to reflect current design.

Other information WD funding ($780,000) was reverted with new WD funding in July 2002. Caltrans continues to work on project design.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

AHWAHNEE FOREST FIRE STATION: REPLACE FACILITY

PROJECT LOCATION: AHWAHNEE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ALAFRANJI, RAFAT A
PROJECT NUMBER: 106168

ESTIMATED PROJECT COST $1,837,300.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(46)	50,000.00	99167A	50,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(36)	128,000.00	01116A	128,000.00
CONSTRUCTION	0379/2002	3540-301-0660(19.5)	1,659,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	50,000.00	50,000.00	49,260.83
WORKING DRAWINGS	128,000.00	128,000.00	116,434.72
CONSTRUCTION	1,659,000.00	.00	.00
Project	1,837,000.00	178,000.00	165,695.55

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	14-APR-2000			04-OCT-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	03-JUL-2000	20-APR-2001	10-OCT-2001	15-JUN-2002	10-OCT-2001	15-JUL-2002	100.00%
BID PERIOD	23-APR-2001	16-NOV-2001	15-JUL-2002	15-NOV-2002	28-OCT-2002	28-FEB-2003	.00%
CONSTRUCTION	19-NOV-2001	21-NOV-2002	16-NOV-2002	16-NOV-2003	28-FEB-2003	28-FEB-2004	.00%

Current Comments

Project Status WD Phase 100% complete. Received Due Diligence on 10/10/02.

Schedule Project will be out to bid.

Budget On Budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ALMA HELITACK BASE

PROJECT LOCATION: ALMA HELITACK BASE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WICKS, CHRISTIAN P
PROJECT NUMBER: 107894

ESTIMATED PROJECT COST $3,000,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	900,000.00	00183A	37,000.00
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)		20173A	310,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)	500,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	1,400,000.00	347,000.00	80,775.48
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,400,000.00	347,000.00	80,775.48

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2000	01-JUN-2001	18-JAN-2001	18-NOV-2001	18-JAN-2001	30-MAR-2003	35.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status 50 yr Property lease signed by owner on 6/27/02. Currently CEQA EIR and aviation permitting process underway.

Schedule EIR draft due mid-December, with Notice of Determination to be filed in late March.

Budget In Budget. Preparing Budget Package for design and construction of new Heliport, barracks, and apparatus building.

Other information none

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ALTAVILLE FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: ALTAVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: STEFFEN, LAURIE M
PROJECT NUMBER: 107763

ESTIMATED PROJECT COST $2,301,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	187,000.00	187,000.00	136,999.94
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	187,000.00	187,000.00	136,999.94

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001			01-AUG-2000	28-FEB-2003	95.00%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001			01-MAR-2003	30-DEC-2003	.00%
BID PERIOD	01-JAN-2002	01-APR-2002			01-JAN-2004	30-JUL-2004	.00%
CONSTRUCTION	02-APR-2002	21-APR-2003			01-AUG-2004	28-JUN-2005	.00%

Current Comments

Project Status ESA Phase I & II has been incorporated in the Draft Negative Declaration that is currently out for review to CDF. 95% PP drawings will be sent to CDF for review Mid-October 2002.

Schedule Preliminary Plan Phase will be complete after the CEQA document has been released and the review period has commenced.

Budget Project budget was supplemented for ESA investigation.

Other information Project was included in the current fiscal year budget for working drawings and construction.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ANTELOPE FOREST FIRE STATION: REPLACE BARRACKS/MESSHALL

PROJECT LOCATION: ANTELOPE FOREST FIRE STATION, SAN BENITO CO.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: STEFFEN, LAURIE M
PROJECT NUMBER: 106167

ESTIMATED PROJECT COST $1,390,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(37)	84,000.00	99151A	84,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(36)	84,000.00	00119A	84,000.00
WORKING DRAWINGS	/2002	3540-301-0660(058)	15,000.00	30006B	15,000.00
CONSTRUCTION	0052/2000	3540-301-0001(36)	893,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	84,000.00	84,000.00	84,252.69
WORKING DRAWINGS	99,000.00	99,000.00	89,647.47
CONSTRUCTION	893,000.00	.00	3,501.54
Project	1,076,000.00	183,000.00	177,401.70

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	18-FEB-2000			02-AUG-1999	12-MAY-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	20-JAN-2001			01-AUG-2000	27-SEP-2001	100.00%
BID PERIOD	21-JAN-2001	21-MAY-2001			28-NOV-2002	30-MAR-2003	.00%
CONSTRUCTION	22-MAY-2001	23-MAY-2002			03-APR-2003	28-APR-2004	.00%

Current Comments

Project Status Due Diligence work has commenced, upon completion project will bid again.

Schedule Pending completion of due diligence work project will bid again.

Budget New Estimated Project Cost $ 1,390,000

Other information Project bid November 2001 and was 30% over estimate. Due Diligence work will need to be completed prior to second bid.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BASELINE CONSERVATION CAMP-REMODEL FACILITY

PROJECT LOCATION: BASELINE CONSERVATION CAMP
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 106089

ESTIMATED PROJECT COST $3,848,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(48)	174,000.00	99169A	174,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)	246,000.00	01122A	246,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(48)	232,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	172,796.10
WORKING DRAWINGS	478,000.00	246,000.00	124,560.00
CONSTRUCTION	.00	.00	.00
Project	652,000.00	420,000.00	297,356.10

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	03-AUG-1999	10-AUG-2001	03-AUG-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	08-AUG-2001	01-MAR-2002	08-AUG-2001	01-NOV-2003	60.00%
BID PERIOD	13-MAR-2000	02-SEP-2000	15-JUL-2002	15-NOV-2002			.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	16-NOV-2002	16-NOV-2003			.00%

Current Comments

Project Status Working Drawing Phase only was approved in FY 2001/2002 Budget. After 4/10/02 meeting with CDF, project changes requested to be made and funding changed from General Fund to Lease Revenue Bonds, requiring Due Diligence effort. CDF will submit project for FY 2003/2004 budget approval with increased funding of WD and C phases.

Schedule Working Drawing Phase on hold at 60%, see Project Status above. Additional AE services requested. WD Phase will not be completed until after FY 2003/2004 Budget is approved.

Budget Project estimates exceed budget. See Status above.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BATTERSON FOREST FIRE STATION-RELOCATE FACILITY

PROJECT LOCATION: BATTERSON FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: BROWN, LARRY A
PROJECT NUMBER: OPDM0666

ESTIMATED PROJECT COST $1,095,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	279,000.00	96098A	79,000.00
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)		96098A	(2,105.36)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)		98121A	32,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)	44,000.00	98131A	44,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(7,384.19)
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(1,329.44)
PRELIMINARY PLANS	0106/2001	3540-301-0001(27)	6,000.00	20132A	6,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(27)	59,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	279,000.00	108,894.64	101,179.42
PRELIMINARY PLANS	50,000.00	41,286.37	42,281.59
WORKING DRAWINGS	59,000.00	.00	1,089.00
CONSTRUCTION	.00	.00	720.00
Project	388,000.00	150,181.01	145,270.01

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	05-MAR-2001	15-APR-2002	05-MAR-2001	15-APR-2002	100.00%
WORKING DRAWINGS	15-APR-2002	15-OCT-2002			01-JUL-2003	15-JAN-2004	.00%
BID PERIOD	15-DEC-2002	15-APR-2003			15-JAN-2004	15-MAY-2004	.00%
CONSTRUCTION	15-MAY-2003	15-MAY-2004			15-MAY-2004	15-MAY-2005	.00%

Current Comments

Project Status Environmental Unit resolved archaeological site issue and has done a new Negative Declaration. Project site had to be moved 300' to the north due to a Native American mushroom gathering area. Site plan has been redone. Preliminary Plans are complete. CDF is pursuing long term lease with Federal Department of Forestry. Working Drawings will not be funded until July, 2003.

Schedule Project is on schedule to begin working drawings in July, 2003.

Budget Project went over budget and has to be reappropriated for fiscal year 03/04.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BAUTISTA CONSERVATION CAMP-REMODEL FACILITY

PROJECT LOCATION: BAUTISTA CONSERVATION CAMP
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: COYNE, MARK C
PROJECT NUMBER: 106180

ESTIMATED PROJECT COST $3,161,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(47)	186,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	140,000.00	140,000.00	77,287.41
WORKING DRAWINGS	186,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	326,000.00	140,000.00	77,287.41

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	15-SEP-2002	15-APR-2003	60.00%
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000			16-APR-2003	15-OCT-2003	.00%
BID PERIOD	02-AUG-2000	02-JAN-2001			01-NOV-2003	28-FEB-2004	.00%
CONSTRUCTION	08-JAN-2001	04-APR-2002			01-APR-2004	01-MAY-2005	.00%

Current Comments

Project Status 9/30/02: PMB is completing Form 220 to transfer funds to resume planning on the project. A new PSA will be completed. This project has been on hold for almost 1.5 years. PSB was working on the preliminary designs for BOQ, Dorms, and Messhall/Kitchen facility and is about 65% complete. Project is going forward with bond funding that includes $4,000 dollars for PPs and $12,000 for due diligence added to the budget. The total budget appropriation is at $3,219,000 in the new 02/03 proposed budget.

Schedule The project is behind schedule by at least 2 years due to the budget status.

Budget Project was on budget, however, ADA issues and delays would probably create a budget shortfall. It is anticipated PPs will be completed by the end of 02, unless budget is not signed soon.

Other information 6/27/01-Project was placed on inactive status.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BLASINGAME FOREST FIRE STATION - REPLACE FACILITY

PROJECT LOCATION: BLASINGAME FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: COYNE, MARK C
PROJECT NUMBER: 106076

ESTIMATED PROJECT COST $1,327,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(38)	100,000.00	99152A	70,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(32)	170,000.00	01135A	20,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(37)	61,000.00	00115A	61,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(32)	89,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	270,000.00	90,000.00	84,775.72
PRELIMINARY PLANS	61,000.00	61,000.00	60,581.05
WORKING DRAWINGS	89,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	420,000.00	151,000.00	145,356.77

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000			03-AUG-1999	10-FEB-2003	90.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000			03-JUL-2000	30-MAR-2003	90.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001			01-AUG-2003	01-FEB-2004	.00%
BID PERIOD	02-JUL-2001	02-NOV-2001			15-FEB-2004	15-JUN-2004	.00%
CONSTRUCTION	05-NOV-2001	01-NOV-2002			01-JUL-2004	30-JUN-2005	.00%

Current Comments

Project Status 9/30/02: Re-appraisal of acquisition from purchase to lease was completed, but deal was put on hold pending CDF discussions with lessor. PMB/PSB/CDF are reviewing alternatives to site acquisition issue. PWB site acquisition is on hold, project will not be funded for WDs or construction until at least next year.
CEQA complete 07/27/2000.

Schedule Acquisition delayed by negotiations with property owner. Completion of Preliminary Plans phase delayed due to acquisition.

Budget Additional acquisition funds of $20,000 were received to resume negotiations & purchase. Working drawing money reverted to DOF. There will be no further funding until 03/04 fiscal year.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BUCKHORN FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: BUCKHORN FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 107759

ESTIMATED PROJECT COST $1,413,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(17)	130,000.00	00184A	130,000.00
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(17)		00184A	(198.00)
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(17)		00184A	(26,275.26)
PRELIMINARY PLANS	0106/2001	3540-301-0001	70,000.00	01139A	70,000.00
PRELIMINARY PLANS	0106/2001	3540-301-0001		01139A	(5,237.00)
WORKING DRAWINGS	0379/2002	3540-301-0660(8)	102,000.00	30039B	102,000.00
CONSTRUCTION	0379/2002	3540-301-0660 (8)	1,041,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	130,000.00	103,526.74	103,710.74
PRELIMINARY PLANS	70,000.00	64,763.00	59,966.79
WORKING DRAWINGS	102,000.00	102,000.00	.00
CONSTRUCTION	1,041,000.00	.00	.00
Project	1,343,000.00	270,289.74	163,677.53

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2000	01-JUN-2001	07-AUG-2000	10-AUG-2001	07-AUG-2000	10-AUG-2001	100.00%
PRELIMINARY PLANS	15-OCT-2001	15-APR-2002	21-SEP-2001	11-OCT-2002	21-SEP-2001	11-OCT-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	14-FEB-2003	08-NOV-2002	04-AUG-2003	08-NOV-2002	04-AUG-2003	5.00%
BID PERIOD	15-FEB-2003	18-APR-2003	10-FEB-2003	09-JUN-2003	04-AUG-2003	30-DEC-2003	.00%
CONSTRUCTION	19-APR-2003	27-NOV-2003	10-JUN-2003	18-JAN-2004	30-DEC-2003	03-JAN-2005	.00%

Current Comments

Project Status PWB approved preliminary plans 10/11/02. PSB preparing working drawings.

Schedule Project is on current schedule.

Budget Project is on budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BUTTE FIRE CENTER REPLACE MESSHALL

PROJECT LOCATION: BUTTE FIRE CENTER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ALAFRANJI, RAFAT A
PROJECT NUMBER: 106102

ESTIMATED PROJECT COST $1,390,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(18)	97,000.00	99254A	97,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(16)	286,000.00	00084A	113,000.00
CONSTRUCTION	0052/2000	3540-301-0001(16)	1,029,000.00	20108A	1,197,500.00
CONSTRUCTION	0052/2000	3540-301-0001(18)	74,500.00	20218A	74,500.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	97,000.00	97,000.00	100,997.45
WORKING DRAWINGS	286,000.00	113,000.00	107,821.94
CONSTRUCTION	1,103,500.00	1,272,000.00	673,112.66
Project	1,486,500.00	1,482,000.00	881,932.05

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	17-APR-2000			02-NOV-1999	14-MAR-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	17-MAY-2001			15-AUG-2000	17-MAY-2001	100.00%
BID PERIOD	18-MAY-2001	18-SEP-2001			18-MAY-2001	25-SEP-2001	100.00%
CONSTRUCTION	19-SEP-2001	15-MAY-2002			15-JAN-2002	30-DEC-2002	45.00%

Current Comments

Project Status In construction phase; completed main pre-fabricated steel frame, interior walls framing and rough electrical, mechanical and plumbing.

Schedule Construction contract award delayed due to the lowest bid $10,000 more than appropriated funds; augmentation was approved. A three-month time extension to the construction duration has been approved to offset weather delay and other change orders.

Budget Received a $242,500 in augmentation.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CAMPO FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: CAMPO FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ALAFRANJI, RAFAT A
PROJECT NUMBER: 106165

ESTIMATED PROJECT COST $1,930,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(32)	128,000.00	99179A	128,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(29)	131,000.00	00090A	131,000.00
CONSTRUCTION	0052/2000	3540-301-0001(29)	1,688,000.00	01112A	1,587,569.00
CONSTRUCTION	0052/2000	3540-301-0001(29)		20208A	39,455.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	680.00
PRELIMINARY PLANS	128,000.00	128,000.00	125,689.24
WORKING DRAWINGS	131,000.00	131,000.00	127,459.63
CONSTRUCTION	1,688,000.00	1,627,024.00	1,448,038.67
Project	1,947,000.00	1,886,024.00	1,701,867.54

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	14-APR-2000			04-OCT-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	03-JUL-2000	20-APR-2001			21-AUG-2000	20-APR-2001	100.00%
BID PERIOD	23-APR-2001	16-NOV-2001			21-APR-2001	22-JUL-2001	100.00%
CONSTRUCTION	19-NOV-2001	21-NOV-2002			30-JUL-2001	08-OCT-2002	100.00%

Current Comments

Project Status Project construction began on 7/30/01 and completed on 10/8/02.

Schedule Completed.

Budget $39,455 was approved by Finance to offset change orders beyond the 5% contingency.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHINO HILLS FOREST FIRE STATION CONSTRUCT FACILITY

PROJECT LOCATION: CHINO HILLS FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: COYNE, MARK C
PROJECT NUMBER: 106163

ESTIMATED PROJECT COST $1,396,322.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(29)	74,000.00	99176A	74,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(26)	91,000.00	00092A	91,000.00
CONSTRUCTION	0052/2000	3540-301-0001(26)	1,111,000.00	20103A	1,196,322.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	74,000.00	74,000.00	73,347.36
WORKING DRAWINGS	91,000.00	91,000.00	90,904.14
CONSTRUCTION	1,111,000.00	1,196,322.00	896,180.24
Project	1,276,000.00	1,361,322.00	1,060,431.74

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1999	14-APR-2000			03-AUG-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	01-MAY-2000	01-JAN-2001			02-AUG-2000	06-APR-2001	100.00%
BID PERIOD	01-FEB-2001	01-APR-2001			10-JUL-2001	10-NOV-2001	100.00%
CONSTRUCTION	01-MAY-2001	01-MAY-2002			21-JAN-2002	15-NOV-2002	80.00%

Current Comments

Project Status 9/30/02: Construction is 80% complete on both the apparatus and barracks buildings. Rough site grading, demolition, and trenching are complete. Final grading for the driveways and curbing is slated for late next week. Transformer install and utility connections will be completed upon completion of paving.

Schedule Project is about 5 months behind schedule. Project lagged due to delays in approving working drawings and the approval of the subsequent bid with a recognized deficit. The project construction is estimated to be completed by the contract date of mid-November 2002.

Budget On budget for this phase (construction). Construction phase was augmented 7.7%

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY

PROJECT LOCATION: CUYAMACA FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KEELING, JAMES H
PROJECT NUMBER: 111338

ESTIMATED PROJECT COST $2,500,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	535,000.00	01128A	80,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	535,000.00	80,000.00	7,936.73
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	535,000.00	80,000.00	7,936.73

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	02-JUL-2001	30-JUN-2002			15-SEP-2001	15-MAR-2003	25.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Received acquisition funding approval 08/20/2001. Advertisements have been run with four potential locations found. After client review of potential sites it was determined that additional option should be sought. Those potential sites are currently being explored.

Schedule Late receipt of site requirements and rejection of potential sites has delayed the completion until at least March 2003.

Budget Project within budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DEW DROP FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: DEW DROP FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAAVISTO, JUDY A
PROJECT NUMBER: 106162

ESTIMATED PROJECT COST $1,798,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(42)	124,000.00	99154A	124,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(42)	128,000.00	00242A	128,000.00
CONSTRUCTION	0106/2001	3540-301-0660(9)	18,000.00	20177B	18,000.00
CONSTRUCTION	0379/2002	3540-490-0660(9)	1,528,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	124,000.00	124,000.00	106,145.04
WORKING DRAWINGS	128,000.00	128,000.00	114,664.82
CONSTRUCTION	1,546,000.00	18,000.00	2,900.00
Project	1,798,000.00	270,000.00	223,709.86

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	09-MAR-2000	26-JUL-2000	14-DEC-2001	02-AUG-1999	08-SEP-2000	100.00%
WORKING DRAWINGS	28-MAR-2000	03-OCT-2000	26-JUL-2000	14-DEC-2001	11-SEP-2000	01-JAN-2003	98.00%
BID PERIOD	04-OCT-2000	03-JAN-2001	26-JUL-2000	14-DEC-2001	08-JAN-2003	19-MAR-2003	.00%
CONSTRUCTION	04-JAN-2001	03-JAN-2002			20-MAR-2003	20-MAR-2004	.00%

Current Comments

Project Status Due Dilgence still in progress. Obtaining septic permit from Amador County.

Schedule Project schedule extended by due diligence process.

Budget Project is on budget.

Other information There are no significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ELK CAMP FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: ELK CAMP FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PRAWALSKY, DALE E
PROJECT NUMBER: 106069

ESTIMATED PROJECT COST $1,832,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(7)	65,000.00	01114A	65,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(7)	45,400.00	01115A	45,400.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(7)	85,000.00	99156A	85,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(7)		99156A	(3,057.56)
PRELIMINARY PLANS	0052/2000	3540-301-0001(5)	77,000.00	00116A	77,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(6)	109,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	195,400.00	192,342.44	187,056.19
PRELIMINARY PLANS	77,000.00	77,000.00	82,286.25
WORKING DRAWINGS	109,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	381,400.00	269,342.44	269,342.44

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	01-JUL-1999	25-OCT-2000	03-AUG-1999	30-JUL-2001	100.00%
PRELIMINARY PLANS	01-NOV-2000	01-MAR-2001	30-JUL-2001	15-SEP-2002	01-JUL-2002	10-JAN-2003	90.00%
WORKING DRAWINGS	01-JAN-2002	01-JUN-2002	21-OCT-2002	15-FEB-2003	03-FEB-2003	04-JUL-2003	.00%
BID PERIOD	01-AUG-2002	01-DEC-2002	15-FEB-2003	01-MAY-2003	05-JUL-2003	05-SEP-2003	.00%
CONSTRUCTION	07-FEB-2000	07-FEB-2001	01-MAY-2003	01-MAY-2004	01-NOV-2003	01-NOV-2004	.00%

Current Comments

Project Status Preliminary Plans are nearing 95% completion. Plans will be distributed to CDF for review when plans are at 95%.

Schedule Completion of Preliminary Plans is scheduled to 01/10/2003.

Budget Project is currently within budget.

Other information NEXT ACTION: Complete Preliminary Plans.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FENNER CANYON CONSERVATION CAMP CONST ADMIN BLDG.

PROJECT LOCATION: FENNER CANYON CONSERVATION CAMP
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: BOWEN, ROBERT L
PROJECT NUMBER: 106098

ESTIMATED PROJECT COST $2,657,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(27)	86,000.00	99171A	86,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(21)	119,000.00	20187A	119,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	86,000.00	86,000.00	85,997.40
WORKING DRAWINGS	119,000.00	119,000.00	45,049.74
CONSTRUCTION	.00	.00	.00
Project	205,000.00	205,000.00	131,047.14

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	10-MAR-2000	04-OCT-1999	10-NOV-2001	04-OCT-1999	08-MAR-2002	100.00%
WORKING DRAWINGS	28-MAR-2000	01-OCT-2000	20-DEC-2001	15-MAR-2002	15-APR-2002	15-DEC-2002	50.00%
BID PERIOD	02-OCT-2000	02-JAN-2001			16-DEC-2002	15-MAY-2003	.00%
CONSTRUCTION	08-JAN-2001	04-JAN-2002			16-MAY-2003	15-MAY-2004	.00%

Current Comments

Project Status Working Drawings at 50% and submitted to CDF for review mid-August 2002.

Schedule Anticipate complete working drawings in December 2002.

Budget The project is within budget. Anticipate construction funding via bond financing in 2002/03.

Other information NEXT ACTION: Complete working drawings and begin due diligence upon approval of 2002/03 budget.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FORT JONES FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: FORT JONES FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ALAFRANJI, RAFAT A
PROJECT NUMBER: 106092

ESTIMATED PROJECT COST $2,170,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(13)	72,000.00	99187A	72,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(11)	118,000.00	01117A	118,000.00
CONSTRUCTION	0379/2002	3540-301-0660(5.5)	1,980,000.00	30071B	12,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	72,000.00	72,000.00	71,990.75
WORKING DRAWINGS	118,000.00	118,000.00	99,406.22
CONSTRUCTION	1,980,000.00	12,000.00	.00
Project	2,170,000.00	202,000.00	171,396.97

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	14-MAR-2000	26-JUL-2001	26-FEB-2001	26-JUL-2000	26-FEB-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	18-JAN-2001	15-AUG-2001	25-FEB-2002	15-AUG-2001	25-APR-2002	100.00%
BID PERIOD	18-FEB-2001	18-MAY-2001	15-JUL-2002	15-NOV-2002	15-NOV-2002	15-MAR-2003	.00%
CONSTRUCTION	21-MAY-2001	17-MAY-2002	16-NOV-2002	16-NOV-2003	16-MAR-2003	16-MAR-2004	.00%

Current Comments

Project Status WD is 100% complete. Awaiting Due Diligence.

Schedule Anticipate delay to revised bid and construction schedules due to Due Diligence required for bond financing.

Budget New appropriation in 2002/2003 budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HAMMOND FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: HAMMOND FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: BROWN, LARRY A
PROJECT NUMBER: OPDM0665

ESTIMATED PROJECT COST $2,619,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(16)	63,997.00	96097A	63,997.00
PRELIMINARY PLANS	0162/1996	3540-301-0001(11)	14,000.00	96099A	14,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(29)	49,000.00	98129A	49,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(29)		99101A	(266.62)
WORKING DRAWINGS	0324/1998	3540-301-0001(29)	65,000.00	99101A	65,000.00
CONSTRUCTION	0106/2001	3540-301-0660(8)	11,000.00	20178B	11,000.00
CONSTRUCTION	0106/2001	3540-301-0660(8)	2,143,265.00	30068B	2,143,265.00
CONSTRUCTION	0106/2001	3540-301-0001(16)	2,221,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	63,997.00	63,997.00	56,141.15
PRELIMINARY PLANS	63,000.00	63,000.00	37,878.29
WORKING DRAWINGS	65,000.00	64,733.38	143.25
CONSTRUCTION	4,375,265.00	2,154,265.00	.00
Project	4,567,262.00	2,345,995.38	94,162.69

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	21-AUG-1998	14-MAY-1999	21-AUG-1998	14-MAY-1999	100.00%
WORKING DRAWINGS	15-MAY-1999	30-JAN-2001	26-JUL-2001	01-MAY-2002	30-JUL-2001	31-DEC-2001	100.00%
BID PERIOD	15-SEP-1999	15-JUN-2002			20-JUL-2002	10-SEP-2002	100.00%
CONSTRUCTION	15-NOV-1999	15-NOV-2000			01-APR-2003	01-APR-2004	.00%

Current Comments

Project Status Project was bid within budget on September 10.

Schedule Award of contract was done November 6. Notice to Proceed will be given in February 2003 so the contractor can have submittals ready for an April 1, 2003 ground breaking. Ground breaking delayed past winter weather due to large amount of earthwork required for project.

Budget Project is on budget.

Other information There are no other significant issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HARTS MILL FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: HARTS MILL FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAAVISTO, JUDY A
PROJECT NUMBER: 106091

ESTIMATED PROJECT COST $1,611,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(12)	46,000.00	99186A	46,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001	70,000.00	01124A	70,000.00
CONSTRUCTION	0379/2002	3540-301-0660(5)	12,000.00	30041B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660 (5)	1,323,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	46,000.00	46,000.00	45,912.27
WORKING DRAWINGS	70,000.00	70,000.00	51,632.00
CONSTRUCTION	1,335,000.00	12,000.00	.00
Project	1,451,000.00	128,000.00	97,544.27

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	14-MAR-2000	26-JUL-2001	01-MAY-2002	01-NOV-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	16-FEB-2001			27-AUG-2001	06-DEC-2002	95.00%
BID PERIOD	17-FEB-2001	17-MAY-2001			09-DEC-2002	28-MAR-2003	.00%
CONSTRUCTION	18-MAY-2001	20-MAY-2002			29-MAR-2003	29-MAR-2004	.00%

Current Comments

Project Status Consultant continuing to incorporate 95% WD comments.

Schedule Project schedule extended due to overwhelming number of comments received from 50%/95% WD reviews.

Budget Project is proceeding with a recognized construction budget deficit.

Other information Reviewing request from civil consultant for additional fees.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HESPERIA FOREST FIRE STATION RELOCATION FACILITY

PROJECT LOCATION: HESPERIA FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ALAFRANJI, RAFAT A
PROJECT NUMBER: OPDM0667

ESTIMATED PROJECT COST $2,146,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(11)	379,000.00	96099A	65,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(18)	49,000.00	98128A	49,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(18)	65,000.00	99078A	65,000.00
CONSTRUCTION	0106/2001	3540-301-0660(5)	1,653,000.00	20130B	1,430,950.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	379,000.00	65,000.00	63,959.39
PRELIMINARY PLANS	49,000.00	49,000.00	48,072.83
WORKING DRAWINGS	65,000.00	65,000.00	62,355.06
CONSTRUCTION	1,653,000.00	1,430,950.00	804,865.63
Project	2,146,000.00	1,609,950.00	979,252.91

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			16-JUL-1996	01-NOV-1997	100.00%
PRELIMINARY PLANS	01-JUL-1998	15-NOV-1998			10-SEP-1998	09-APR-1999	100.00%
WORKING DRAWINGS	10-FEB-1999	07-JUL-1999	26-JUL-2001	26-DEC-2001	19-MAY-1999	14-MAY-2000	100.00%
BID PERIOD	04-OCT-1999	01-DEC-1999	30-AUG-2001	15-DEC-2001	30-AUG-2001	09-DEC-2001	100.00%
CONSTRUCTION	09-DEC-1999	08-DEC-2000	15-DEC-2001	15-DEC-2002	15-JAN-2002	15-JAN-2003	35.00%

Current Comments

Project Status In construction phase; completed building framing.

Schedule On schedule.

Budget New funding was approved in the 2001/2002 budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HOLLISTER AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: HOLLISTER AIR ATTACK BASE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KEELING, JAMES H
PROJECT NUMBER: 106077

ESTIMATED PROJECT COST $6,439,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(39)	400,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	85,000.00	85,000.00	83,054.68
PRELIMINARY PLANS	300,000.00	300,000.00	232,520.00
WORKING DRAWINGS	400,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	785,000.00	385,000.00	315,574.68

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	26-JUL-2001	01-APR-2002	26-JUL-2001	15-OCT-2002	55.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	31-JAN-2002	26-JUL-2001	15-NOV-2002	97.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	12-MAY-2002	31-OCT-2002	15-JUL-2003	15-JAN-2004	.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	01-NOV-2002	01-FEB-2003	15-FEB-2004	15-APR-2004	.00%
CONSTRUCTION					15-MAY-2004	15-SEP-2005	.00%

Current Comments

Project Status A&E has incorporated CDF review comments to the Preliminary Plans. RESS submitted to City of Hollister lease terms and supporting documentation for their review and comments. To date, the City of Hollister is reluctant to provide an offer corresponding to their expectations regarding value of land rights, type of lease document, and lease language suitable to the City. Continuing to negotiate lease arrangements with City.

Schedule Acquisition Phase stalled delaying completion of Preliminary Plans. General fund working drawing funding has been reverted and new funds via bond for working drawings and construction will be requested in 2003/04.

Budget Off-site improvements (taxiway) will increase construction costs. In negotiations with City of Hollister on sharing off-site improvement costs.

Other information NEXT ACTION: RESS continuing dialog/negotiating lease terms with City of Hollister.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

INDEPENDENCE FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: INDEPENDENCE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAAVISTO, JUDY A
PROJECT NUMBER: 106103

ESTIMATED PROJECT COST $1,079,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(20)	45,000.00	99148A	45,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(15)	111,000.00	01137A	111,000.00
CONSTRUCTION	0379/2002	3540-301-0660(8.5)	12,000.00	30040B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660 (8.5)	1,395,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	45.00
PRELIMINARY PLANS	45,000.00	45,000.00	44,829.16
WORKING DRAWINGS	111,000.00	111,000.00	79,945.03
CONSTRUCTION	1,407,000.00	12,000.00	.00
Project	1,563,000.00	168,000.00	124,819.19

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	02-JUL-1999	14-JAN-2000	26-JUL-2000	01-OCT-2001	26-JUL-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	02-JUL-1999	14-JAN-2000	05-OCT-2001	21-JAN-2002	20-AUG-2001	06-DEC-2002	95.00%
BID PERIOD	02-JUL-1999	14-JAN-2000	15-JUL-2002	15-NOV-2002	09-DEC-2002	28-MAR-2003	.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	16-NOV-2002	16-NOV-2003	29-MAR-2003	29-MAR-2004	.00%

Current Comments

Project Status Consultant continuing to incorporate 95% WD comments.

Schedule Project schedule extended due to overwhelming number of comments received from 50%/95% WD reviews.

Budget The project is within budget.

Other information Reviewing request from civil consultant for additional fees.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

LASSEN-MODOC RANGER UNIT HEADQUARTERS

PROJECT LOCATION: LASSEN-MODOC RANGER UNIT
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WHALEN, MARY S
PROJECT NUMBER: 102774

ESTIMATED PROJECT COST $1,488,850.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	3540-301-0001(8)	105,000.00	98147A	105,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(8)		98147A	(554.87)
PRELIMINARY PLANS	0324/1998	3540-301-0001(8)		98147A	(12,773.83)
WORKING DRAWINGS	0324/1998	3540-301-0001(8)	69,000.00	99049A	69,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(3)	13,000.00	20156B	13,000.00
CONSTRUCTION	0106/2001	3540-301-0660(3)	1,079,000.00	20156B	1,079,000.00
CONSTRUCTION	0106/2001	3540-301-0060(3)	222,850.00	20191B	222,850.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	105,000.00	91,671.30	93,513.53
WORKING DRAWINGS	82,000.00	82,000.00	79,505.17
CONSTRUCTION	1,301,850.00	1,301,850.00	716,356.29
Project	1,488,850.00	1,475,521.30	889,374.99

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	30-JUL-1996	07-JUN-1997			15-JUL-1996	01-MAY-1998	100.00%
PRELIMINARY PLANS	31-AUG-1998	24-DEC-1998	10-SEP-1998	09-APR-1999	10-SEP-1998	09-APR-1999	100.00%
WORKING DRAWINGS	11-FEB-1999	30-JUN-1999	26-JUL-2001	07-DEC-2001	26-JUL-2001	14-SEP-2001	100.00%
BID PERIOD	01-OCT-2001	01-DEC-2001			15-SEP-2001	22-FEB-2002	100.00%
CONSTRUCTION	14-FEB-2002	14-DEC-2002			08-APR-2002	08-JAN-2003	46.00%

Current Comments

Project Status Building is framed. Fire sprinklers have been deleted and replaced with a 2-hour separation wall.

Schedule Project has been extended 15 days due to building pad issues.

Budget Project is 16.2% over the appropriation based on bids.

Other information Preliminary Plan phase funding was reverted before a discrepancy in the ABMS report was discovered. Have been unable to access and adjust time charges to make the correction.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

MANTON FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: MANTON FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 106093

ESTIMATED PROJECT COST $1,266,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(14)	44,000.00	99188A	44,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(12)	83,000.00	01118A	83,000.00
CONSTRUCTION	0379/2002	3540-301-0001(6)	1,364,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	44,000.00	44,000.00	44,181.00
WORKING DRAWINGS	83,000.00	83,000.00	32,722.00
CONSTRUCTION	1,364,000.00	.00	.00
Project	1,491,000.00	127,000.00	76,903.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	10-MAR-2000	26-JUL-2000	15-APR-2001	26-JUL-2000	15-APR-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	18-JAN-2001	15-JUL-2001	15-FEB-2002	26-JUL-2001	13-DEC-2002	95.00%
BID PERIOD	18-FEB-2001	18-MAY-2001			13-DEC-2002	12-MAY-2003	.00%
CONSTRUCTION	21-MAY-2001	17-MAY-2002			12-MAY-2003	14-MAY-2004	.00%

Current Comments

Project Status Working Drawings being prepared for bid. Anticipate approval to proceed to bid 12/13/02.

Schedule On current schedule

Budget Project is on budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

MENDOCINO RUH REPLACE AUTOMOTIVE SHOP

PROJECT LOCATION: MENDOCINO RANGER UNIT HQ
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: EDEN, REGINALD G
PROJECT NUMBER: 106160

ESTIMATED PROJECT COST $1,346,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(9)	100,000.00	99157A	100,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(9)	97,000.00	00068A	97,000.00
CONSTRUCTION	0052/2000	3540-301-0001(7)	1,149,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	100,000.00	100,000.00	97,819.55
WORKING DRAWINGS	97,000.00	97,000.00	85,522.02
CONSTRUCTION	1,149,000.00	.00	.00
Project	1,346,000.00	197,000.00	183,341.57

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	14-DEC-1999			08-JUL-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	20-DEC-1999	01-JUN-2000	13-OCT-2000	13-FEB-2001	12-MAY-2000	03-MAY-2001	100.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	15-DEC-2002	15-MAR-2003	15-DEC-2002	15-MAR-2003	.00%
CONSTRUCTION	03-OCT-2000	02-OCT-2001	15-APR-2003	15-APR-2004	15-APR-2003	15-APR-2004	.00%

Current Comments

Project Status Project bid on 11/15/01. Due to unfavorable bids, the original construction funds for this project, appropriated in 2000/01 budget, were reverted. New Construction funding received in special Senate Bill. Construction documents have been updated and are ready to bid. Currently proceeding with due diligence required by lease revenue bond financing.

Schedule Request to proceed to bid will be presented upon completion of due diligence. This is anticipated to be completed in December 2002.

Budget New construction funding, via bond financing, was approved by a special Senate Bill.

Other information NEXT ACTION NEEDED: Completion of due diligence.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NIPOMO FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: NIPOMO FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JONES, HAMPDEN S
PROJECT NUMBER: 106164

ESTIMATED PROJECT COST $1,427,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(31)	100,000.00	99178A	100,000.00
WORKING DRAWINGS	106/2001	3540-301-0001(22)	139,000.00	01138A	139,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660	12,000.00	30070B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(12)	1,777,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	100,000.00	100,000.00	87,425.43
WORKING DRAWINGS	151,000.00	151,000.00	85,168.57
CONSTRUCTION	1,777,000.00	.00	.00
Project	2,028,000.00	251,000.00	172,594.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS			26-JUL-2001	09-FEB-2002			100.00%
PRELIMINARY PLANS	04-OCT-1999	17-APR-2000	26-JUL-2001	01-OCT-2001	26-JUL-2001	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	19-JAN-2001	14-JAN-2002	28-JUN-2002	14-JAN-2002	15-SEP-2002	100.00%
BID PERIOD	22-JAN-2001	21-MAY-2001	14-MAR-2003	15-JUN-2003	14-MAR-2003	15-JUN-2003	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	16-JUN-2003	16-SEP-2003	16-JUN-2003	16-SEP-2004	.00%

Current Comments

Project Status Working drawing completed mid-September. Currently working on the new requirement of due diligence. Will request approval to proceed to bid upon completion of due diligence.

Schedule Due to Lease Revenue Bond funding of construction in 2002/03, due diligence will be required - thus delaying the originally scheduled bid and construction phases.

Budget An appropriation for construction was approved in the 2002/03 Budget Act.

Other information NEXT ACTION NEEDED: Completion of due diligence.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

OWENS VALLEY CONSERVATION CAMP

PROJECT LOCATION: OWENS VALLEY CONSERVATION CAMP
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WHALEN, MARY S
PROJECT NUMBER: 107760

ESTIMATED PROJECT COST $2,075,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3540-301-0001(30)	138,000.00	00129A	138,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(30)	126,000.00	01072A	126,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(30)	10,000.00	20161A	10,000.00
CONSTRUCTION	0106/2001	3540-301-0660(7)	1,852,000.00	20180B	11,400.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	138,000.00	138,000.00	137,758.17
WORKING DRAWINGS	136,000.00	136,000.00	109,277.00
CONSTRUCTION	1,852,000.00	11,400.00	.00
Project	2,126,000.00	285,400.00	247,035.17

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-2000	08-JUN-2001			02-AUG-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	09-JUN-2001	30-AUG-2002			09-JUN-2001	10-OCT-2002	95.00%
BID PERIOD	01-SEP-2002	30-NOV-2002			16-JAN-2003	31-MAR-2003	.00%
CONSTRUCTION	01-DEC-2002	01-AUG-2003			02-APR-2003	30-NOV-2003	.00%

Current Comments

Project Status 100% WD's due 10/10/02. Plan to amend contract to get due diligence legal description for project.

Schedule Project delayed four months negotiating project issues and augmenting funds.

Budget Project is not within budget due to scope modifications.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PACHECO FOREST FIRE STATION

PROJECT LOCATION: PACHECO FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PRAWALSKY, DALE E
PROJECT NUMBER: 103292

ESTIMATED PROJECT COST $1,396,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	3540-301-0001(7)	66,000.00	98139A	66,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(7)	65,000.00	99045A	65,000.00
CONSTRUCTION	0106/2001	3540-301-0660(2)	1,265,000.00	20181B	18,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	66,000.00	66,000.00	39,120.22
WORKING DRAWINGS	65,000.00	65,000.00	43,597.64
CONSTRUCTION	1,265,000.00	18,000.00	.00
Project	1,396,000.00	149,000.00	82,717.86

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	31-DEC-1998	10-SEP-1998	08-APR-1999	10-SEP-1998	08-APR-1999	100.00%
WORKING DRAWINGS	11-FEB-1999	11-JUL-1999	27-FEB-2001	30-JUL-2001	21-FEB-2002	14-JUL-2002	100.00%
BID PERIOD	12-JUL-1999	04-OCT-1999			15-NOV-2002	08-JAN-2003	.00%
CONSTRUCTION	09-DEC-1999	19-NOV-2000			09-MAR-2003	08-MAR-2004	.00%

Current Comments

Project Status Due diligence is proceeding. Working Drawings are ready for DSA and Fire Marshal review.

Schedule Bid period will start upon completion of due diligence and bond fund approval.

Budget Due diligence funds transferred 2/21/02. New construction appropriation approved in the 2001/2002 budget.

Other information CDF's review comments are being reviewed and incorporated as appropriate.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

RANCHERIA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: RANCHERIA FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PRAWALSKY, DALE E
PROJECT NUMBER: 106169

ESTIMATED PROJECT COST $1,460,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(35)	102,000.00	99182A	102,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(30)	111,000.00	01121A	111,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	98,600.67
WORKING DRAWINGS	111,000.00	111,000.00	78,479.75
CONSTRUCTION	.00	.00	.00
Project	213,000.00	213,000.00	177,080.42

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	26-JUL-2000	01-OCT-2001	26-JUL-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	11-NOV-2001	30-MAR-2002	29-APR-2002	06-DEC-2002	60.00%
BID PERIOD	03-SEP-2000	03-JAN-2001	01-AUG-2002	01-DEC-2002	07-DEC-2002	01-APR-2003	.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	01-JAN-2003	01-MAR-2004	02-APR-2003	02-APR-2004	.00%

Current Comments

Project Status Working Drawings are in progress. Due Diligence is nearing completion.

Schedule Approval of Preliminary Plans delayed until the new budget was approved with the 2001/02 budget.

Budget Project within approved budget.

Other information None

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

RAYMOND FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: RAYMOND FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAWKINS, WAYNE E
PROJECT NUMBER: 106081

ESTIMATED PROJECT COST $2,667,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(45)	100,000.00	20215A	30,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(45)		99163A	70,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(19)	198,000.00	30054B	198,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	100,000.00	100,000.00	99,722.21
PRELIMINARY PLANS	198,000.00	198,000.00	2,574.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	298,000.00	298,000.00	102,296.21

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	01-JUL-2000	30-JUN-2001	03-AUG-1999	30-JUL-2002	100.00%
PRELIMINARY PLANS	14-OCT-2002	07-MAR-2003			14-OCT-2002	07-MAR-2003	.00%
WORKING DRAWINGS	21-APR-2003	19-SEP-2003			21-APR-2003	19-SEP-2003	.00%
BID PERIOD	20-SEP-2003	01-FEB-2004			20-SEP-2003	01-FEB-2004	.00%
CONSTRUCTION	02-FEB-2004	24-DEC-2004			02-FEB-2004	02-FEB-2005	.00%

Current Comments

Project Status Property Acquisition Agreement was signed 3/28/02. The Transfer of Jurisdiction is in process. Closed escrow on May 1, 2002.

Schedule On schedule

Budget OK

Other information None

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY

PROJECT LOCATION: SAN LUIS OBISPO RANGER UNIT HQ
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JONES, HAMPDEN S
PROJECT NUMBER: 106161

ESTIMATED PROJECT COST $10,710,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(21)	570,000.00	99147A	570,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(19)	614,000.00	00124A	614,000.00
CONSTRUCTION	0106/2001	3540-301-0660(4)	5,720,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660(8.7)	974,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	570,000.00	570,000.00	562,625.20
WORKING DRAWINGS	614,000.00	614,000.00	543,482.68
CONSTRUCTION	6,694,000.00	.00	.00
Project	7,878,000.00	1,184,000.00	1,106,107.88

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	17-JAN-2000			02-JUL-1999	19-MAY-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	27-APR-2001			15-SEP-2000	01-DEC-2002	98.00%
BID PERIOD	23-JUL-2001	15-OCT-2001			01-DEC-2002	30-MAR-2003	.00%
CONSTRUCTION	16-OCT-2001	21-JUL-2003			01-APR-2003	30-MAR-2005	.00%

Current Comments

Project Status Due diligence in progress.

PWB approval of Bond item & use of PMIB loan scheduled for October 11, 2002.

PSB incorporating comments from DSA & SFM. Tentative completion of backcheck October 4, 2002. Cal Poly structural review required upon receipt of stamped DSA plans.

Schedule The project is behind schedule due to completion of Due Diligence and revisions to cost share agreements with USFS and SLO County.

Budget Project is within budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SAN MARCOS FFS - RELOCATE FACILITY

PROJECT LOCATION: SAN MARCOS FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WICKS, CHRISTIAN P
PROJECT NUMBER: 111339

ESTIMATED PROJECT COST $2,500,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)	46,000.00	01143A	46,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)	487,780.00	30007A	487,780.00
PRELIMINARY PLANS	0379/2002	3540-301-0660 (9)	207,000.00		.00
WORKING DRAWINGS	0379/2002	3540-301-0660 (9)	153,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660 (9)	1,755,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	533,780.00	533,780.00	523,951.97
PRELIMINARY PLANS	207,000.00	.00	630.00
WORKING DRAWINGS	153,000.00	.00	.00
CONSTRUCTION	1,755,000.00	.00	.00
Project	2,648,780.00	533,780.00	524,581.97

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	02-JUL-2001	30-JUN-2002			27-AUG-2001	24-SEP-2002	100.00%
PRELIMINARY PLANS	05-JUL-2002	01-AUG-2003			25-AUG-2002	05-MAY-2003	5.00%
WORKING DRAWINGS	02-AUG-2003	26-JUL-2004			16-MAY-2003	26-NOV-2003	.00%
BID PERIOD	27-JUL-2004	23-DEC-2004			27-NOV-2003	27-APR-2004	.00%
CONSTRUCTION	24-DEC-2004	07-JAN-2006			28-APR-2004	13-MAY-2005	.00%

Current Comments

Project Status Processing fund transfer to begin Preliminary Plans.

Schedule Fund transfer for acquisition received 08/27/2001. PWB approved site selection on 10/12/2001. Appraisal completed 11/20/2001. CEQA filed for public review 02/25/2002. Second appraisal approved 02/28/2002. Sale of property approved by City of Escondido June 2002. PWB approval of acquisition 07/12/2002. Acquisition of the Escondido site recorded 9/24/02.

Budget Project received funding for Prelim Plans, Working Drawings, and construction in the 2002/03 Budget Act.

Other information None

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SAND CREEK FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SAND CREEK FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAAVISTO, JUDY A
PROJECT NUMBER: 106106

ESTIMATED PROJECT COST $1,479,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(34)	55,000.00	99181A	55,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(28)	86,000.00	01131A	86,000.00
CONSTRUCTION	0379/2002	3540-301-0660(15)	12,000.00	30042B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660 (8.5)	1,338,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	55,000.00	55,000.00	54,627.18
WORKING DRAWINGS	86,000.00	86,000.00	58,688.20
CONSTRUCTION	1,350,000.00	12,000.00	.00
Project	1,491,000.00	153,000.00	113,315.38

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	12-JUL-2001	01-NOV-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	21-JAN-2001			27-AUG-2001	06-DEC-2002	95.00%
BID PERIOD	21-JAN-2001	21-MAY-2001			09-DEC-2002	28-MAR-2003	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002			29-MAR-2003	29-MAR-2004	.00%

Current Comments

Project Status Consultant continuing to incorporate 95% WD comments.

Schedule Project schedule extended due to overwhelming number of comments received from 50%/95% WD reviews.

Budget Project is proceeding with a recognized construction budget deficit.

Other information Reviewing request from civil consultant for additional fees.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SANTA CLARA RUH - REPLACE AUTOMOTIVE SHOP

PROJECT LOCATION: SANTA CLARA RANGER UNIT HQ
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LANG, RICHARD W
PROJECT NUMBER: 106082

ESTIMATED PROJECT COST $1,535,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(10)	40,000.00	99183A	40,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(8)	117,000.00	20139A	117,000.00
CONSTRUCTION	0379/2002	3540-301-0660(4)	1,577,000.00	30045B	12,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	40,000.00	40,000.00	39,900.30
WORKING DRAWINGS	117,000.00	117,000.00	73,744.25
CONSTRUCTION	1,577,000.00	12,000.00	.00
Project	1,734,000.00	169,000.00	113,644.55

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000			02-OCT-2000	04-JAN-2002	100.00%
WORKING DRAWINGS	03-JUL-2000	26-JAN-2001	10-NOV-2001	26-JUN-2002	07-MAY-2002	08-APR-2003	80.00%
BID PERIOD	02-JUL-2001	10-DEC-2001			09-APR-2003	03-SEP-2003	.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002			04-SEP-2003	04-SEP-2004	.00%

Current Comments

Project Status PP are complete. WD proceeding.

Schedule Preliminary Plan approval by PWB December 14, 2001.

Budget PMIB interim financing loan approved at August 9, 2002, PWB meeting. Interim financing will be requested from the Pooled Money Investment Account (PMIA) in two phases. The first request will be for funds necessary to complete due diligence work and the second will be for construction activities, upon satisfactory completion of real estate due diligence.

Other information PSA agreement for WD completed 7/17/02. Due diligence funding transferred 10/18/02. RESS to begin process.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SONORA FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SONORA FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: BROWN, LARRY A
PROJECT NUMBER: 106105

ESTIMATED PROJECT COST $2,540,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(33)	87,000.00	99180A	87,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(14)	207,000.00	20273B	207,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(26)	207,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,000.00	87,000.00	74,900.00
WORKING DRAWINGS	414,000.00	207,000.00	11,520.00
CONSTRUCTION	.00	.00	.00
Project	501,000.00	294,000.00	86,420.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-JUL-2000	15-MAY-2001			15-JUL-2000	15-MAY-2001	100.00%
PRELIMINARY PLANS	01-NOV-1999	09-APR-2000			30-SEP-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	01-NOV-1999	09-APR-2000			01-OCT-2002	31-DEC-2002	.00%
BID PERIOD	02-JUL-2001	10-DEC-2001			15-MAR-2003	15-JUN-2003	.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002			15-JUL-2003	15-JUL-2004	.00%

Current Comments

Project Status Preliminary Plans are complete.

Schedule Work began on Working Drawings in early October.

Budget Project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY

PROJECT LOCATION: SOUTH OPERATIONS AREA HQ
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: EDEN, REGINALD G
PROJECT NUMBER: 111389

ESTIMATED PROJECT COST $17,209,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660 (13)	1,070,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660 (13)	15,331,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	803,000.00	803,000.00	401,128.20
WORKING DRAWINGS	1,070,000.00	.00	.00
CONSTRUCTION	15,331,000.00	.00	.00
Project	17,204,000.00	803,000.00	401,128.20

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	09-OCT-2002	98.00%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003			01-DEC-2002	01-JUN-2003	.00%
BID PERIOD	01-JUL-2003	01-SEP-2003			01-JUL-2003	01-SEP-2003	.00%
CONSTRUCTION	15-SEP-2003	01-APR-2005			15-SEP-2003	01-APR-2005	.00%

Current Comments

Project Status 100% Preliminary Plans to CDF for Final Review. Funding for Working Drawings and Construction approved in 2002-2003 Budget.

Schedule Scheduled for PWB Approval on November 12, 2002.

Budget Due Diligence process underway and PMIB Loan Application complete.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SOUTH OPERATIONS AREA HQ MITIGATION (CALTRANS/CDF)

PROJECT LOCATION: SOUTH OPERATIONS AREA HQ MITIGATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: EDEN, REGINALD G
PROJECT NUMBER: 111750

ESTIMATED PROJECT COST $3,216,300.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	2660-301-0042(20)	729,300.00	20061A	729,300.00
WORKING DRAWINGS	0106/2001	2660-301-0042(20)	262,000.00	20198A	262,000.00
PRELIMINARY PLANS	/	--	340,000.00		.00
CONSTRUCTION	/	--	2,845,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,069,300.00	729,300.00	138,719.00
WORKING DRAWINGS	262,000.00	262,000.00	112,473.00
CONSTRUCTION	2,845,000.00	.00	.00
Project	4,176,300.00	991,300.00	251,192.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS					27-FEB-2002	15-APR-2002	100.00%
WORKING DRAWINGS	01-SEP-2001	15-APR-2002			16-APR-2002	15-DEC-2002	98.00%
BID PERIOD					01-FEB-2003	15-MAR-2003	.00%
CONSTRUCTION	01-AUG-2002	01-JUL-2003			01-MAY-2003	01-DEC-2003	.00%

Current Comments

Project Status Revising all Drawings to include Modular Buildings at the request of CDF

Schedule Currently behind schedule by approximately six months due to Caltrans funding transfer delay and Caltrans Acquisition/Lease delays.

Budget Project within budget.

Other information None

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SPRINGVILLE FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SPRINGVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAWKINS, WAYNE E
PROJECT NUMBER: 106079

ESTIMATED PROJECT COST $2,855,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(44)	70,000.00	20219A	70,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(44)	85,000.00	99162A	85,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(18)	210,000.00	30055B	210,000.00
STUDY/ACQUISITIONS	/	--	200,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	355,000.00	155,000.00	138,694.70
PRELIMINARY PLANS	210,000.00	210,000.00	7,227.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	565,000.00	365,000.00	145,921.70

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000			03-AUG-1999	30-JUN-2001	100.00%
PRELIMINARY PLANS	01-JUL-2002	28-FEB-2003			10-OCT-2002	11-APR-2003	5.00%
WORKING DRAWINGS	16-JUN-2003	14-NOV-2003			16-JUN-2003	14-NOV-2003	.00%
BID PERIOD	15-NOV-2003	28-FEB-2004			15-NOV-2003	28-FEB-2004	.00%
CONSTRUCTION	29-DEC-1999	26-APR-2000			01-MAR-2004	21-JUL-2005	.00%

Current Comments

Project Status Preliminary Plans started. Escrow closed May 31, 2001. Added 1.7 acre parcel north of 5 acre parcel due to county requirements. Legal description revised to reflect 6.7 acre parcel, no additional field work required. Environmental document is adequate for this small change in site size.

Schedule Acquisition complete. PP's started.

Budget OK.

Other information No other pertinent information.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SQUAW VALLEY FOREST FIRE STATION

PROJECT LOCATION: SQUAW VALLEY FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WHALEN, MARY S
PROJECT NUMBER: 107762

ESTIMATED PROJECT COST $1,993,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3540-301-0001	132,000.00	00130A	132,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(48)	129,000.00	01074A	129,000.00
CONSTRUCTION	0106/2001	3540-301-0660(10)	1,780,000.00	20179B	11,400.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	132,000.00	132,000.00	130,635.27
WORKING DRAWINGS	129,000.00	129,000.00	138,941.19
CONSTRUCTION	1,780,000.00	11,400.00	.00
Project	2,041,000.00	272,400.00	269,576.46

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-2000	08-JUN-2001			02-AUG-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	09-JUN-2001	30-AUG-2002			03-SEP-2001	28-OCT-2002	99.00%
BID PERIOD	02-SEP-2002	30-NOV-2002			14-NOV-2002	30-JAN-2003	.00%
CONSTRUCTION	01-DEC-2002	01-AUG-2003			01-FEB-2003	31-MAR-2004	.00%

Current Comments

Project Status 100% construction documents due 10/28/02. Due diligence is nearly complete.

Schedule Project has been delayed 4.5 months by lack of Hazmat retainer.

Budget Project is within budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

STEVENS CREEK FOREST FIRE STATION

PROJECT LOCATION: STEVENS CREEK FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PRAWALSKY, DALE E
PROJECT NUMBER: 102763

ESTIMATED PROJECT COST $1,877,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	3540-301-0001(4)	59,000.00	98127A	59,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(4)	64,000.00	99044A	64,000.00
CONSTRUCTION	0106/2001	3540-301-0660(1)	1,720,000.00	20182B	18,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(1)	34,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	59,000.00	59,000.00	57,823.65
WORKING DRAWINGS	98,000.00	64,000.00	64,521.24
CONSTRUCTION	1,720,000.00	18,000.00	.00
Project	1,877,000.00	141,000.00	122,344.89

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	31-DEC-1998					100.00%
WORKING DRAWINGS	11-FEB-1999	11-JUL-1999	01-JUL-2001	30-JUN-2002	21-FEB-2002	14-NOV-2002	96.00%
BID PERIOD	12-JUL-1999	04-OCT-1999			15-JAN-2003	08-APR-2003	.00%
CONSTRUCTION	09-DEC-1999	19-NOV-2000			09-APR-2003	08-APR-2004	.00%

Current Comments

Project Status Due diligence is proceeding.

Schedule Bid period will start upon completion of due diligence and bond fund approval.

Budget Due diligence funds transferred 2/21/02. New working drawing and construction appropriation 2001/2002 budget.

Other information RESD to submit 100% complete bid documents.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SWEETWATER FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SWEETWATER FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: GREENLEAF, WILLIAM D
PROJECT NUMBER: 106068

ESTIMATED PROJECT COST $2,634,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	172,000.00	01093A	24,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)		20240A	63,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)		99173A	85,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(2)	226,000.00	30080B	226,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(2)	171,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660(2)	2,065,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	172,000.00	172,000.00	176,092.96
PRELIMINARY PLANS	226,000.00	226,000.00	.00
WORKING DRAWINGS	171,000.00	.00	.00
CONSTRUCTION	2,065,000.00	.00	.00
Project	2,634,000.00	398,000.00	176,092.96

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	01-JUL-1999	30-JUN-2002	03-AUG-1999	30-SEP-2002	100.00%
PRELIMINARY PLANS	11-NOV-2002	15-APR-2003			11-NOV-2002	15-APR-2003	5.00%
WORKING DRAWINGS	31-MAY-2003	29-OCT-2003			31-MAY-2003	29-OCT-2003	.00%
BID PERIOD					26-JUL-2004	23-DEC-2004	.00%
CONSTRUCTION	15-FEB-2004	05-JAN-2005			15-FEB-2004	05-JAN-2005	.00%

Current Comments

Project Status Lease Purchase Agreement #16341346 recorded on July 2, 2002. Parcel map required detailing easements in the deed of trust. Easements investigated and will be added to the "Record of Survey" documents.

Schedule The project is on current schedule.

Budget Project is on budget.

Other information CDF & PMB scheduling November "start" meeting at site.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

UKIAH AIR ATTACK BASE REPLACE FACILITY

PROJECT LOCATION: UKIAH AIR ATTACK BASE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DAVIDSON, PAUL W
PROJECT NUMBER: OPDM0741

ESTIMATED PROJECT COST $7,405,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	528,000.00	01021A	528,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	142,000.00	98141A	142,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
STUDY/ACQUISITIONS	/	--	670,000.00		.00
WORKING DRAWINGS	0050/1999	3540-301-0001(4)	394,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	1,340,000.00	670,000.00	202,195.40
PRELIMINARY PLANS	252,000.00	252,000.00	88,296.62
WORKING DRAWINGS	394,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,986,000.00	922,000.00	290,492.02

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-SEP-1998	01-JUL-1999			15-SEP-1998	15-DEC-2002	90.00%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	26-JUL-2001	15-MAR-2002	26-JUL-2001	15-JAN-2003	98.00%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	15-AUG-2003	15-MAY-2004	15-AUG-2003	15-MAY-2004	.00%
BID PERIOD	16-NOV-2000	05-MAR-2001	16-JUN-2004	16-SEP-2004	16-JUN-2004	16-SEP-2004	.00%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	16-OCT-2004	17-MAR-2006	16-OCT-2004	17-MAR-2006	.00%

Current Comments

Project Status Final site layout, meeting wetlands mitigation requirements, has been completed and is being reviewed by ACOE and RWQCB. The City of Ukiah has reviewed site plan and tentatively approved the layout.

Schedule Preliminary Plans are essentially complete although the new site plan must be incorporated into the current design. Upon approval of ACOE and RWQCB the final lease negotiation will begin with City of Ukiah.

Budget Working drawing funding has been reverted due to delay in CEQA process. A new appropriation for working drawings and construction is expected in 2003/04.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

UKIAH FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: UKIAH FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: EDEN, REGINALD G
PROJECT NUMBER: 106067

ESTIMATED PROJECT COST $3,211,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(1)	140,000.00	99190A	140,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(1)	163,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	140,000.00	140,000.00	124,636.81
WORKING DRAWINGS	163,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	303,000.00	140,000.00	124,636.81

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2000	30-JUN-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	31-DEC-2001	100.00%
WORKING DRAWINGS	15-JAN-2000	30-JUN-2000	15-JUL-2002	15-APR-2003	15-JUL-2002	15-MAY-2003	.00%
BID PERIOD	03-JUL-2000	03-NOV-2000	16-JUN-2003	16-OCT-2003	16-JUN-2003	16-OCT-2003	.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	15-NOV-2003	15-NOV-2004	15-NOV-2003	15-DEC-2004	.00%

Current Comments

Project Status Preliminary Plans complete. Will request working drawing funding transfer, Due Diligence and PMIB Loan Approval now that Budget Act has been approved.

Schedule Preliminary Plans approved. Approval by PWB expected by 12/12/02

Budget Project within budget as included in the proposed 2002/03 budget.

Other information NEXT NEEDED ACTION: Obtain fund transfer for working drawings.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

USONA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: USONA FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAWKINS, WAYNE E
PROJECT NUMBER: 106166

ESTIMATED PROJECT COST $1,925,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(36)	105,000.00	99150A	105,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(17)	132,000.00	30056B	132,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(31)	120,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	105,000.00	105,000.00	101,784.99
WORKING DRAWINGS	252,000.00	132,000.00	2,708.00
CONSTRUCTION	.00	.00	.00
Project	357,000.00	237,000.00	104,492.99

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	15-OCT-2002	100.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	11-MAY-2002	09-NOV-2002	18-OCT-2002	15-APR-2003	.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	10-NOV-2002	10-MAR-2003	15-JUN-2003	15-AUG-2003	.00%
CONSTRUCTION	05-NOV-2001	01-NOV-2002	11-MAR-2003	10-MAR-2004	15-SEP-2003	15-SEP-2004	.00%

Current Comments

Project Status Working drawing started. The existing well investigation and water laboratory analysis of the well water is complete.

Schedule On schedule

Budget General Fund working drawing appropriation reverted and new appropriation for working drawings and construction approved in the 2002/03 budget.

Other information No other pertinent information.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

VALLECITO CONSERVATION CAMP REPLACE TANKS, UTILITIES, BLDG.

PROJECT LOCATION: VALLECITO CONSERVATION CAMP
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 106110

ESTIMATED PROJECT COST $1,763,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(39)	123,000.00	99165A	123,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(39)		99165A	(1,575.50)
WORKING DRAWINGS	0052/2000	3540-301-0001	130,000.00	00118A	130,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001		00118A	(26,436.42)
CONSTRUCTION	0052/2000	3540-301-0001(38)	1,510,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	123,000.00	121,424.50	121,424.50
WORKING DRAWINGS	130,000.00	103,563.58	96,626.58
CONSTRUCTION	1,510,000.00	.00	.00
Project	1,763,000.00	224,988.08	218,051.08

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	17-APR-2000			02-NOV-1999	12-MAY-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	20-JAN-2001			01-AUG-2000	29-MAY-2001	100.00%
BID PERIOD	21-JAN-2001	21-MAY-2001	28-JUL-2001	14-FEB-2002	08-AUG-2002	01-FEB-2003	50.00%
CONSTRUCTION	22-MAY-2001	23-MAY-2002	15-FEB-2002	15-APR-2003	01-FEB-2003	01-JAN-2004	.00%

Current Comments

Project Status Construction Documents have been updated, with agency approvals pending. Project changed to Lease Revenue Bond funding. Waiting for Due Diligence to be completed.

Schedule Project on Hold. Bid Phase adjusted from 100% to 50% complete.

Budget FY 2002/2003 budget increased funding.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

VALLEY CENTER FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: VALLEY CENTER FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WHALEN, MARY S
PROJECT NUMBER: 106096

ESTIMATED PROJECT COST $2,017,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001(24)	49,000.00	99159A	49,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(24)		99159A	(93.65)
WORKING DRAWINGS	0106/2001	3540-301-0001(19)	117,000.00	01159A	117,000.00
CONSTRUCTION	0379/2002	3540-301-0660(9.5)	1,483,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	49,000.00	48,906.35	48,906.35
WORKING DRAWINGS	117,000.00	117,000.00	65,859.76
CONSTRUCTION	1,483,000.00	.00	.00
Project	1,649,000.00	165,906.35	114,766.11

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	10-MAR-2000	26-JUL-2001	08-MAR-2002	26-JUL-2001	27-SEP-2001	100.00%
WORKING DRAWINGS	14-JUL-2001	25-APR-2002	03-SEP-2001	27-MAY-2002	28-SEP-2001	28-OCT-2002	95.00%
BID PERIOD	14-JUL-2002	30-SEP-2002	14-JUL-2002	30-SEP-2002	14-NOV-2002	30-JAN-2003	.00%
CONSTRUCTION	01-OCT-2002	01-AUG-2003	01-OCT-2002	01-AUG-2003	01-FEB-2003	01-OCT-2003	.00%

Current Comments

Project Status Consultant is currently making the final revisions to the construction documents. Due diligence is almost complete.

Schedule Project was delayed for a correction to the site's legal description and filing a corrected deed.

Budget Project is within budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE

PROJECT LOCATION: VENTURA YOUTH CONSERVATION CAMP
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: COYNE, MARK C
PROJECT NUMBER: 106104

ESTIMATED PROJECT COST $1,566,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	(3,871.54)
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
CONSTRUCTION	0106/2001	3540-301-0001(20)	1,397,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	51,000.00	47,128.46	49,208.46
WORKING DRAWINGS	118,000.00	118,000.00	99,894.00
CONSTRUCTION	1,397,000.00	.00	.00
Project	1,566,000.00	165,128.46	149,102.46

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	04-SEP-2001	18-FEB-2002	04-SEP-2001	30-NOV-2002	95.00%
BID PERIOD	18-JAN-2001	21-MAY-2001	15-JUL-2002	11-NOV-2002	15-MAR-2003	15-JUN-2003	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	11-NOV-2002	22-JUL-2003	15-JUL-2004	15-JUL-2005	.00%

Current Comments

Project Status 9/30/02 95% Working Drawing review comments received 3/4/02 from CDF. Comments are incorporated and civil engineer is completing utility layout. Anticipate complete construction documents in November 2002.

Schedule Anticipate construction funding appropriation via lease revenue bond in 2002/03 budget.

Budget Project within budget.

Other information ACTION NEEDED: Complete construction documents. Start due diligence upon approval of 2002/03 budget.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

WEAVERVILLE FOREST FIRE STATION - RELOCATE FACILITY

PROJECT LOCATION: WEAVERVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: OATES, ROBERT E
PROJECT NUMBER: 106094

ESTIMATED PROJECT COST $1,532,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	110,000.00	01026A	110,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	98,000.00	98149A	98,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)	53,000.00	99189A	53,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)		99189A	(126.22)
WORKING DRAWINGS	106/2001	3540-301-0001	146,000.00	01123A	146,000.00
CONSTRUCTION	0376/2002	3540-301-0660(7)	1,971,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	208,000.00	208,000.00	149,000.00
PRELIMINARY PLANS	53,000.00	52,873.78	61,199.38
WORKING DRAWINGS	146,000.00	146,000.00	92,073.00
CONSTRUCTION	1,971,000.00	.00	.00
Project	2,378,000.00	406,873.78	302,272.38

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	26-JUL-2001	22-JAN-2002	03-AUG-1999	14-AUG-2001	100.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	22-JAN-2002	26-JUL-2001	14-SEP-2001	100.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	15-SEP-2001	29-OCT-2002	15-SEP-2001	29-OCT-2002	90.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	01-NOV-2002	01-MAR-2003	01-NOV-2002	01-MAR-2003	.00%
CONSTRUCTION	05-NOV-2001	01-NOV-2002	02-MAR-2003	02-MAR-2004	02-MAR-2003	02-MAR-2004	.00%

Current Comments

Project Status CDF has forwarded comments on 90% Working Drawing submittal. A&E continuing on 100% CDs. Acquisition completed on 08/14/2001.

Schedule This project is not on schedule. Project scope issues and legislative orders to stop have delayed project. Negotiations with property owner and complicated long term lease with buy out at the end have delayed project.

Budget This project is on budget

Other information NEXT ACTION NEEDED: Awaiting A&E submission of 100% complete Construction Documents.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CENTRAL OFFICE, FIRE ALARM MOD

PROJECT LOCATION: BUTTERFIELD WAY, SACRAMENTO
DEPARTMENT: FRANCHISE TAX BOARD
PROJECT DIRECTOR: DURHAM, STEPHEN M
PROJECT NUMBER: 111699

ESTIMATED PROJECT COST $447,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	106/2001	1730-301-0001(1)	17,000.00	20056A	17,000.00
WORKING DRAWINGS	0106/2001	1730-301-0001(1)	33,100.00	20200A	38,000.00
CONSTRUCTION	0106/2001	1730-301-0001(1)	396,900.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	17,000.00	17,000.00	16,956.00
WORKING DRAWINGS	33,100.00	38,000.00	10,198.00
CONSTRUCTION	396,900.00	.00	.00
Project	447,000.00	55,000.00	27,154.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	24-AUG-2001	11-JAN-2002			17-SEP-2001	12-APR-2002	100.00%
WORKING DRAWINGS	14-JAN-2002	13-JUN-2002			14-FEB-2002	13-JUN-2002	100.00%
BID PERIOD	14-JUN-2002	08-AUG-2002			15-SEP-2002	30-OCT-2002	5.00%
CONSTRUCTION	10-OCT-2002	03-APR-2003			01-JAN-2003	30-MAY-2003	.00%

Current Comments

Project Status Working Drawings are complete and the final bid package is being assembled for advertisement in November 2002.

Schedule Approval to proceed to bid was approved by DOF in June 2002.

Budget Project is on Budget.

Other information Project design by RESD/PSB

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BLUE ANCHOR BUILDING SACTO. FLS

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: THAMER HALLFORD, SARAH
PROJECT NUMBER: 106134

ESTIMATED PROJECT COST $1,163,230.50
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	1760-301-0001(1)	65,000.00	99316A	65,000.00
WORKING DRAWINGS	0052/2000	1760-301-0666(2)	83,000.00	00198A	83,000.00
CONSTRUCTION	0050/1999	0650-001-0001	30,000.00	OPR993110	30,000.00
CONSTRUCTION	0050/1999	0650-001-0001	40,000.00	OPR993110	40,000.00
CONSTRUCTION	0050/1999	0650-001-0001	21,000.00	OPR993110	21,000.00
CONSTRUCTION	0050/1999	0650-001-0001	19,000.00	OPR993110	19,000.00
CONSTRUCTION	0050/1999	0650-001-0001	618.50	OPR993110	618.50
CONSTRUCTION	0052/2000	1760-301-0666(2)	930,000.00	20082A	836,612.00
CONSTRUCTION	0052/2000	1760-301-0666(2)		20228A	68,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	6.40
PRELIMINARY PLANS	65,000.00	65,000.00	61,898.00
WORKING DRAWINGS	83,000.00	83,000.00	67,324.79
CONSTRUCTION	1,040,618.50	1,015,230.50	985,189.72
Project	1,188,618.50	1,163,230.50	1,114,418.91

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	12-MAY-2000			02-NOV-1999	10-AUG-2000	100.00%
WORKING DRAWINGS	03-AUG-2000	30-APR-2001			12-AUG-2000	15-JUN-2001	100.00%
BID PERIOD	01-MAY-2001	15-SEP-2001			16-JUN-2001	15-SEP-2001	100.00%
CONSTRUCTION	16-SEP-2001	16-JUL-2002			01-OCT-2001	16-SEP-2002	100.00%

Current Comments

Project Status Contractor is completing additional items requested by the client agency and remaining punchlist items.

Schedule Project completion delayed due to client change order requests.

Budget Augmentation for unforeseen site conditions was approved by Finance, May 30, 2002.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BONDERSON BUILDING RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: EKHOLM, IAN J
PROJECT NUMBER: 107743

ESTIMATED PROJECT COST $23,024,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	1760-301-0666(7)	399,000.00	00190A	399,000.00
STUDY/ACQUISITIONS	0379/2002	1760-301-0660	23,024,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	23,024,000.00	.00	.00
PRELIMINARY PLANS	399,000.00	399,000.00	228,363.36
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	23,423,000.00	399,000.00	228,363.36

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	11-MAY-2001	05-SEP-2002	08-AUG-2003	05-SEP-2002	08-AUG-2003	10.00%
WORKING DRAWINGS	11-MAY-2001	14-DEC-2001					.00%
BID PERIOD	17-DEC-2001	01-MAR-2002					.00%
CONSTRUCTION	04-MAR-2002	13-JUN-2003					.00%

Current Comments

Project Status Project is on hold until approval of PMIB loan.

Schedule Schedule will be revised when PMIB loan is approved.

Budget

Other information OSHPD identified as new tenant for entire building.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BUTTERFIELD STATE OFFICE BUILDING

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DURHAM, STEPHEN M
PROJECT NUMBER: 106617

ESTIMATED PROJECT COST $211,000,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0328/1998	--S/B 1589	9,435,000.00	00264B	4,395,000.00
PRELIMINARY PLANS	0328/1998	--S/B 1589		99292B	10,040,000.00
PRELIMINARY PLANS	0328/1998	--S/B 1589		99292B	(5,000,000.00)
WORKING DRAWINGS	0328/1998	--S/B 1589	8,786,000.00	00264B	8,786,000.00
CONSTRUCTION	0328/1998	--S/B 1589	192,779,000.00	00264B	23,369,000.00
CONSTRUCTION	0328/1998	--SB1589	36,735,000.00	20211B	36,735,000.00
CONSTRUCTION	0328/1998	--SB1589	134,239,000.00	30029B	134,239,000.00
CONSTRUCTION	0328/1998	--SB1589		30029B	(26,499,450.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	9,435,000.00	9,435,000.00	8,420,339.32
WORKING DRAWINGS	8,786,000.00	8,786,000.00	5,563,469.76
CONSTRUCTION	363,753,000.00	167,843,550.00	24,561,034.92
Project	381,974,000.00	186,064,550.00	38,544,844.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-1999	05-JUL-2000			01-NOV-1999	05-JUL-2000	100.00%
WORKING DRAWINGS	17-JUL-2000	28-DEC-2000			08-SEP-2000	20-APR-2001	100.00%
BID PERIOD	29-DEC-2000	22-MAR-2001			27-APR-2001	10-JUL-2001	100.00%
CONSTRUCTION	08-MAR-2001	27-APR-2005			21-AUG-2001	27-JUN-2005	10.00%

Current Comments

Project Status Bond Funded; Fourth PMIB loan (023005) for a cumulative amount of $93,281,000 approved in July 2002. Bid Package B - Sitework complete. Bid Package C - Central Plant construction started January 14, 2002. Bid Package A - Warehouse, Bid in June 2002 and is under construction. Bid Package D - Building 3/Town Center, Bid in September 2002 and Notice to Proceed is expected November 1, 2002. Bid Package E - Renovate Buildings I & II scheduled to start design late in 2002.

Schedule The schedule shown above reflects the design schedule for the Sitework Bid Package B. Construction schedule reflects all Bid Packages A through D.

Budget Project is on budget.

Other information Bid Package D, Bid in September 2002 at $116,850,000.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CAL EPA CONSOLIDATION LEASE

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: HENRIKSON, JOHN S
PROJECT NUMBER: OPDM0649

ESTIMATED PROJECT COST $196,000,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0001/1992	0972-801-0612	250,000.00	98100B	250,000.00
PRELIMINARY PLANS	0001/1992	0972-801-0612	220,000.00	98100B	220,000.00
PRELIMINARY PLANS	0282/1997	3940-001-0001	75,000.00	98044A	75,000.00
PRELIMINARY PLANS	0324/1998	0555-001-0044	35,000.00	98239A	35,000.00
WORKING DRAWINGS	0001/1992	0972-801-0612	15,000.00	98100B	15,000.00
CONSTRUCTION	0001/1992	0972-801-0612	7,945,000.00	00074B	7,945,000.00
CONSTRUCTION	0001/1992	0972-801-0612-003	1,160,000.00	00086B	1,160,000.00
CONSTRUCTION	0001/1992	0972-801-0612-0003	473,000.00	00087B	473,000.00
CONSTRUCTION	0001/1992	0972-801-0612-0003	192,143.00	00088B	192,143.00
CONSTRUCTION	0001/1992	0972-801-0612	1,313,000.00	98100B	1,313,000.00
CONSTRUCTION	0303/1995	1760-001-0666	35,000.00	96069A	35,000.00
CONSTRUCTION	0324/1998	0555-001-0044	15,000.00	98230A	15,000.00
CONSTRUCTION	0324/1998	3940-001-0001	60,000.00	99082A	60,000.00
CONSTRUCTION	0324/1998	3980-001-0001	12,000.00	99085A	12,000.00
CONSTRUCTION	/	--CR	1,220,000.00	CR45270	1,220,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	250,000.00	250,000.00	248,585.38
PRELIMINARY PLANS	330,000.00	330,000.00	327,611.01
WORKING DRAWINGS	15,000.00	15,000.00	12,558.29
CONSTRUCTION	12,425,143.00	12,425,143.00	10,378,130.20
Project	13,020,143.00	13,020,143.00	10,966,884.88

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	22-APR-1997	01-SEP-1997			22-APR-1997	01-SEP-1997	100.00%
WORKING DRAWINGS	01-SEP-1997	01-JUN-1998			01-SEP-1997	01-JUN-1998	100.00%
BID PERIOD							.00%
CONSTRUCTION	07-JUL-1998	01-AUG-2000	01-SEP-1998	31-DEC-2000	01-SEP-1998	31-OCT-2002	99.90%

Current Comments

Project Status This project was constructed as the result of a lease between DGS and the City of Sacramento, dated April 23, 1997. Construction of the building shell and courtyard is complete. Interior improvement construction started in January 2000 and was completed in April 2001. Punch list work continues as

well as ADA compliance work.

Schedule Phased occupancy of the building started in late August 2000 and was completed in December 2000 except for portions of the first and second floors which were completed April 30, 2001. The Certificate of Occupancy for the building was issued by the City on February 14, 2002.

Budget City states the project is within available funding.

Other information Waiting for final project accounting from City.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CAPITOL AREA EAST END COMPLEX

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MEREDITH, MICHAEL J
PROJECT NUMBER: OPDM0785

ESTIMATED PROJECT COST $392,000,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0761/1997	8850-817-0660	16,357,000.00	98013B	16,356,130.00
WORKING DRAWINGS	0761/1997	8850-817-0660	34,728,500.00	98295B	34,728,500.00
CONSTRUCTION	0761/1997	8850-817-0660	352,378,526.00	00054B	77,914,500.00
CONSTRUCTION	0761/1997	8850-817-0660		00273B	66,000,000.00
CONSTRUCTION	0761/1997	8850-817-0660		20115B	343,088,000.00
CONSTRUCTION	0761/1997	8850-817-0660		20115B	(169,044,000.00)
CONSTRUCTION	0761/1997	8850-817-0660		30032B	67,432,951.40
CONSTRUCTION	0761/1997	8850-817-0660		30032B	(27,476,951.40)
CONSTRUCTION	0282/1997	5160-001-0001A	191,000.00	97185A	191,000.00
CONSTRUCTION	0761/1997	8850-817-0660		GC8169.5	11,943,074.60
CONSTRUCTION	0761/1997	8850-817-0660		GC8169.5	(5,000,000.00)
CONSTRUCTION	0052/2000	3360-001-0381	97,000.00	20184A	97,000.00
CONSTRUCTION	0106/2001	6110-001-0001	729,500.00	20206A	729,500.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	59,460.00
PRELIMINARY PLANS	16,357,000.00	16,356,130.00	11,759,678.60
WORKING DRAWINGS	34,728,500.00	34,728,500.00	5,028,621.89
CONSTRUCTION	353,396,026.00	365,875,074.60	325,074,835.36
Project	404,481,526.00	416,959,704.60	341,922,595.85

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-FEB-1998	01-DEC-1998			01-FEB-1998	01-DEC-1998	100.00%
WORKING DRAWINGS							100.00%
BID PERIOD							100.00%
CONSTRUCTION	02-DEC-1999	01-MAR-2003			14-JAN-2000	01-MAR-2003	85.00%

Current Comments

Project Status

BACKGROUND: 1,470,000 gsf consolidates CDE and DHS. 1,500+ parking spaces on the site and a 753 space garage on Block 224. Project delivery by modified design-build. PARKING GARAGE STATUS: Block 224 Garage was completed on schedule, in budget, and operational on 2/1/00. OFFICE COMPLEX STATUS: D/B teams under contract. NTP issued in 02/00. Clark/Gruen Design/Build is contracted for the Blocks 171-174 project and is 92% complete per the contract. Hensel Phelps Construction with Fentress Bradburn Architects is contracted for the Block 225 project and is 100%

complete per the contract and occupied.

Schedule Project is on schedule.

Budget Project was augmented $11,464,026 for tenant requested changes as approved by DOF.

Other information Green team oversight continues. Coordination with the SFM and DSA's Access Compliance continues.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CAPITOL EXTERIOR PAINTING

PROJECT LOCATION: STATE CAPITOL, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MOORE, MICHAEL A
PROJECT NUMBER: 103657

ESTIMATED PROJECT COST $4,742,843.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0282/1997	1760-001-0666	100,000.00	97052	100,000.00
WORKING DRAWINGS	0282/1997	1760-001-0666		97052	178,843.00
CONSTRUCTION	0282/1997	1760-001-0666	478,843.00	97052	478,843.00
CONSTRUCTION	0282/1997	1760-001-0666		97052	(178,843.00)
CONSTRUCTION	0016/2000	1760-001-0666	2,364,000.00	00011	2,364,000.00
CONSTRUCTION	0052/2000	1760-001-0666	1,800,000.00	00160A	1,800,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	100,000.00	278,843.00	243,275.20
CONSTRUCTION	4,642,843.00	4,464,000.00	3,236,616.05
Project	4,742,843.00	4,742,843.00	3,479,891.25

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	13-OCT-1998	15-OCT-1999	11-OCT-2001	04-FEB-2002	11-OCT-2001	04-FEB-2002	100.00%
BID PERIOD	16-OCT-1999	06-APR-2000	05-FEB-2002	31-MAR-2002	05-FEB-2002	01-APR-2002	100.00%
CONSTRUCTION	07-APR-2000	02-APR-2001	01-APR-2002	29-OCT-2002	02-APR-2002	11-JAN-2003	90.00%

Current Comments

Project Status Painting has been completed. Contractor is working on Change Order work (refinishing entry doors, cleaning granite surfaces, and repairing and refinishing marble entry floors).

Schedule The contractor completed all base contract work ahead of schedule; however, Change Order work (in particular, entry door refinishing) may extend contract completion until Feb 03.

Budget Project is within budget.

Other information This is a special Capitol Complex funded project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CAPITOL SECURITY PROJECT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MOORE, MICHAEL A
PROJECT NUMBER: 114342

ESTIMATED PROJECT COST $4,500,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	.00	.00	.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2002	01-MAY-2003			01-SEP-2002	01-MAY-2003	.00%
WORKING DRAWINGS	02-MAY-2003	03-JUL-2003			02-MAY-2003	03-JUL-2003	.00%
BID PERIOD	04-JUL-2003	04-OCT-2003			04-JUL-2003	04-OCT-2003	.00%
CONSTRUCTION	05-OCT-2003	05-OCT-2004			05-OCT-2003	05-OCT-2004	.00%

Current Comments

Project Status

Schedule

Budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHILD CARE TI BUILDOUT, ELIHU HARRIS BUILDING, OAKLAND

PROJECT LOCATION: 1515 CLAY STREET, OAKLAND
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: THAMER HALLFORD, SARAH
PROJECT NUMBER: 112743

ESTIMATED PROJECT COST $636,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0430/1993	0979-503-0539	56,000.00	98157B	56,000.00
WORKING DRAWINGS	0430/1993	0979-503-0539	80,000.00	98157B	80,000.00
CONSTRUCTION	0430/1993	0979-503-0539	500,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	56,000.00	56,000.00	36,267.09
WORKING DRAWINGS	80,000.00	80,000.00	.00
CONSTRUCTION	500,000.00	.00	.00
Project	636,000.00	136,000.00	36,267.09

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-JAN-2002	07-MAR-2002			20-MAY-2002	08-DEC-2002	50.00%
WORKING DRAWINGS	07-MAR-2002	02-MAY-2002			08-DEC-2002	08-MAR-2003	.00%
BID PERIOD	02-MAY-2002	25-JUL-2002			08-MAR-2003	15-APR-2003	.00%
CONSTRUCTION	25-JUL-2002	09-JAN-2003			15-APR-2003	09-OCT-2003	.00%

Current Comments

Project Status Preliminary cost estimates for 50% schematic drawings are over budget. Reviewing information with JPA.

Schedule Schedule delayed due to additional information requested by the JPA. Necessary JPA approvals required prior to proceed.

Budget Project is in schematic phase and over construction budget.

Other information Project funded from original Oakland State Building project - OPDM0456

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CRC NORCO OCCUPANT RELOCATION ADMINISTRATION BUILDING 100

PROJECT LOCATION: NORCO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: NELSON, MARILYN J
PROJECT NUMBER: 107822

ESTIMATED PROJECT COST $17,264,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0052/2000	1760-301-0001(9)	552,000.00	00151A	512,000.00
WORKING DRAWINGS	0052/2000	1760-301-0001(9)		01040A	40,800.00
CONSTRUCTION	0052/2000	1760-301-0001(9)	16,712,000.00	20172A	15,636,619.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	552,000.00	552,800.00	455,998.79
CONSTRUCTION	16,712,000.00	15,636,619.00	6,830,047.90
Project	17,264,000.00	16,189,419.00	7,286,046.69

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							100.00%
WORKING DRAWINGS	08-OCT-2000	01-JUL-2001	07-NOV-2001		08-OCT-2000	31-JUL-2001	100.00%
BID PERIOD	02-JUL-2001	28-OCT-2001	07-NOV-2001	15-MAR-2002	07-NOV-2001	15-MAR-2002	100.00%
CONSTRUCTION	29-OCT-2001	01-APR-2003	18-MAR-2002	01-MAY-2003	25-MAR-2002	01-MAY-2003	35.00%

Current Comments

Project Status Notice to Proceed was issued on February 25, 2002. Construction is approximately 35% complete. Phase I move is scheduled for mid October.

Schedule The project is slightly behind schedule and a recovery schedule has been submitted and approved.

Budget The project is within the budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DGS CENTRAL PLANT, SACTO, PMB MASTER PLAN

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: KARLSSON, NIKLAS G
PROJECT NUMBER: 113072

ESTIMATED PROJECT COST $1,222,151.97
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0139/1994	1760-001-0666	275,590.37	OBG095940	275,590.37
STUDY/ACQUISITIONS	0303/1995	1760-001-0666	406,505.50	95025	406,505.50
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	219,094.63	96143A	219,094.63
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	87,154.97	96143A	87,154.97
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	20,000.00	00007	20,000.00
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	213,806.50	51944	213,806.50

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	1,222,151.97	1,222,151.97	512,760.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,222,151.97	1,222,151.97	512,760.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	04-MAR-2002	28-FEB-2003			04-MAR-2002	28-FEB-2003	70.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status October 2002 - Phase 1 (mitigation study) will be 100% complete at the end of October. Phase 2 (master plan) will be 75% by mid-Ocotber. Financial information has been given to DOF to concurrently prepare a COBCP and Special Legislation for securing funding of the mitigation repair work.

Schedule On schedule.

Budget On Budget.

Other information Phase 1 of this study will address the Regional Water Quality Control Board Cease and Desist Order. Phase 2 will address the Master Plan of the Central Plant.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FOOD & AGRICULTURE HQ BUILDING RENOVATION

PROJECT LOCATION: 1220 N STREET, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: KANEKO, TERESA C
PROJECT NUMBER: 103779

ESTIMATED PROJECT COST $22,548,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	1760-301-0001(2)	658,000.00	98265A	658,000.00
WORKING DRAWINGS	0324/1998	1760-301-0001	792,000.00	99122A	792,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	658,000.00	658,000.00	659,031.02
WORKING DRAWINGS	792,000.00	792,000.00	575,724.00
CONSTRUCTION	.00	.00	.00
Project	1,450,000.00	1,450,000.00	1,234,755.02

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-1998	01-DEC-1998			01-MAR-1999	19-MAY-1999	100.00%
WORKING DRAWINGS	01-JAN-1999	01-JUN-1999	01-FEB-2001	29-MAR-2002	01-FEB-2001	29-MAY-2002	100.00%
BID PERIOD	01-JUL-1999	01-JUL-1999					.00%
CONSTRUCTION	01-AUG-1999	01-JUL-2001					.00%

Current Comments

Project Status Project delayed due to Governor's Commission Residence/Reception Center feasibility study. LAO and DOF have since agreed to proceed with working drawings.

Schedule Revised upon approval to proceed. Pending approval to bid on 02/03 Budget.

Budget Project is on budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

KITCHEN/DINING ROOMS 3&4, CANTEEN/DINING ROOMS 1&2

PROJECT LOCATION: ATASCADERO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SCHANBERGER, THOMAS E
PROJECT NUMBER: 106790A

ESTIMATED PROJECT COST $1,244,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	1760-301-0768	51,000.00	5011557	51,000.00
WORKING DRAWINGS	0106/2001	1760-301-0768(1.4)	106,000.00	20060B	106,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	51,000.00	51,000.00	54,160.71
WORKING DRAWINGS	106,000.00	106,000.00	65,034.25
CONSTRUCTION	.00	.00	.00
Project	157,000.00	157,000.00	119,194.96

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-DEC-1999	15-JUN-2000	16-FEB-2000	10-AUG-2001	16-FEB-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	01-JUL-2000	31-JAN-2001			13-AUG-2001	28-JAN-2002	100.00%
BID PERIOD	01-FEB-2001	30-MAR-2001			15-JUL-2002	19-SEP-2002	.00%
CONSTRUCTION	01-APR-2001	01-OCT-2001			26-DEC-2002	18-MAY-2003	.00%

Current Comments

Project Status Working Drawings phase is complete with the exception of a peer review in progress.

Schedule The project is within the approved revised schedule.

Budget The project is currently within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

LANTERMAN-DEV CENTER-POMONA, HOSPITAL B-50, STRUCTURAL RETROFIT

PROJECT LOCATION: LANTERMAN DEVELOPMENTAL CENTER
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: JONES, HAMPDEN S
PROJECT NUMBER: 111679

ESTIMATED PROJECT COST $19,767,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	1760-301-0001(18)	70,000.00	20100A	70,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	70,000.00	70,000.00	68,866.11
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	70,000.00	70,000.00	68,866.11

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	17-OCT-2001	30-JUN-2002			17-OCT-2001	01-APR-2002	100.00%
PRELIMINARY PLANS	17-AUG-2002	12-FEB-2003			15-JUL-2003	30-JUN-2004	.00%
WORKING DRAWINGS	25-MAR-2003	20-SEP-2003			15-JUL-2004	15-JAN-2005	.00%
BID PERIOD	31-OCT-2003	28-JAN-2004			15-JAN-2005	30-MAR-2005	.00%
CONSTRUCTION	29-JAN-2004	27-JAN-2007			01-APR-2005	01-APR-2008	.00%

Current Comments

Project Status Project completed April 1, 2002.
Schedule Project completed ahead of schedule.
Budget Project completed within budget.
Other information PP, WD, C phases pending future appropriations.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

LIBRARY & COURTS MAJOR RESTORATION OF ROOM 500

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MOORE, MICHAEL A
PROJECT NUMBER: 107823

ESTIMATED PROJECT COST $1,300,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0052/2000	1760-001-0666	165,900.00	00165A	165,900.00
CONSTRUCTION	0052/2000	1760-001-0666	1,134,100.00	00165A	1,134,100.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	165,900.00	165,900.00	157,068.75
CONSTRUCTION	1,134,100.00	1,134,100.00	896,854.22
Project	1,300,000.00	1,300,000.00	1,053,922.97

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	14-JUL-2000	14-MAY-2001			14-JUL-2000	27-APR-2001	100.00%
BID PERIOD	15-MAY-2001	15-SEP-2001			28-APR-2001	09-SEP-2001	100.00%
CONSTRUCTION	16-SEP-2001	16-AUG-2002			10-SEP-2001	15-OCT-2002	99.90%

Current Comments

Project Status Contractor is completing Change Order work. Beneficial occupancy has been achieved.

Schedule Project base contract work was completed on schedule; contract time extensions have been granted due to Change Order work.

Budget On budget.

Other information Project is utilizing Special Repair funds.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

METROPOLITAN SH LAUNDRY BLDG STRUCTURAL RETROFIT

PROJECT LOCATION: NORWALK
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: AHMED, TAMER A
PROJECT NUMBER: 106785

ESTIMATED PROJECT COST $1,490,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	52/2000	1760-301-0768	135,000.00	51965	135,000.00
WORKING DRAWINGS	0106/2001	1760-301-0768(4)	149,000.00	20119B	149,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	135,000.00	135,000.00	129,696.41
WORKING DRAWINGS	149,000.00	149,000.00	100,017.91
CONSTRUCTION	.00	.00	.00
Project	284,000.00	284,000.00	229,714.32

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-SEP-2000	15-MAY-2001			12-OCT-2000	11-OCT-2001	100.00%
WORKING DRAWINGS	01-AUG-2001	15-JAN-2002			12-OCT-2001	11-OCT-2002	99.00%
BID PERIOD	15-JAN-2002	15-MAY-2002	13-OCT-2001	30-MAR-2002	12-OCT-2002	31-JAN-2003	20.00%
CONSTRUCTION	15-MAY-2002	15-MAY-2003	02-AUG-2002	01-SEP-2003	01-FEB-2003	31-OCT-2003	.00%

Current Comments

Project Status WD 100% complete. Approval of CD from SFM & DSA was obtained. Package submitted to DOF for October PWB meeting for scope change to address complete roof replacement

Schedule Advertise & Bid in November 2002 start of construction in February 2003

Budget The project is on budget.

Other information DMH HQ agreed to pay $75,000 for Roof Replacement

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

METROPOLITAN SH LIBRARY REPLACEMENT

PROJECT LOCATION: NORWALK, L.A. COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BLUCHER, MARK F
PROJECT NUMBER: 112305

ESTIMATED PROJECT COST $3,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	1760-301-0768(15)	173,210.56	10692	173,210.56

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	173,210.56	173,210.56	53,041.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	173,210.56	173,210.56	53,041.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	26-NOV-2001	26-APR-2002			26-NOV-2001	13-NOV-2002	50.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status New funding has now been received after previous funds were unexpectedly reverted. The A&E will now be paid for previous work completed which will allow them to resume progress and finally complete the Schematic Design Phase. The end result will allow a Budget Package to be prepared for future consideration.

Schedule Once the A&E receives payment for work already completed, the project will resume and take approxiamtely 45 days to complete.

Budget Project budget will be determined at the conclusion of this phase.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

METROPOLITAN SH, WARDS 313 AND 315, STRUCTURAL RETROFIT

PROJECT LOCATION: NORWALK, L.A. COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BLUCHER, MARK F
PROJECT NUMBER: 111687

ESTIMATED PROJECT COST $1,165,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	1760-301-0001(32)	20,000.00	20150A	20,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	20,000.00	20,000.00	9,706.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	20,000.00	20,000.00	9,706.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	05-NOV-2001	15-FEB-2002			07-JAN-2002	31-OCT-2002	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Final report has been distributed to DMH and MSH. All other work complete for this project.

Schedule TBD

Budget Project within budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NAPA STATE HOSPITAL SEISMIC UPGRADE BLDG 199, UNIT 2

PROJECT LOCATION: NAPA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: LEWIS, GARY O
PROJECT NUMBER: 106783

ESTIMATED PROJECT COST $2,653,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	52/2000	1760-301-0768	174,000.00	51966	174,000.00
WORKING DRAWINGS	106/2001	1760-301-0768(5)	209,000.00	20090B	209,000.00
CONSTRUCTION	0106/2001	1760-301-0768(5)	2,270,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	143,156.63
WORKING DRAWINGS	209,000.00	209,000.00	153,978.42
CONSTRUCTION	2,270,000.00	.00	.00
Project	2,653,000.00	383,000.00	297,135.05

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-SEP-2000	15-JUN-2001			16-OCT-2000	28-JUN-2001	100.00%
WORKING DRAWINGS	27-AUG-2001	08-FEB-2002			08-OCT-2001	31-MAY-2002	100.00%
BID PERIOD	04-MAR-2002	31-MAY-2002			27-NOV-2002	28-JAN-2003	.00%
CONSTRUCTION	10-JUN-2002	02-JUN-2003			24-MAR-2003	15-DEC-2004	.00%

Current Comments

Project Status The preliminary plans were approved at the State Public Works Board meeting on September 14, 2001. The form 220 for the Working Drawings was approved on September 13, 2001.

Schedule Schedule was originally revised to allow for delayed construction start date requested by the Department of Mental Health. The bidding schedule was delayed due to shortage of inspectors. Project is now authorized to proceed to bid. Schedule for bidding has been revised.

Budget The project is on budget for the Working Drawings phase.

Other information The project was reviewed by the Peer Review Board on January 19, 2001. There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

OFFICE BUILDING 10 RENOVATION, 721 CAPITOL MALL, SACTO

PROJECT LOCATION: 721 CAPITOL MALL, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BOWEN, ROBERT L
PROJECT NUMBER: 111677

ESTIMATED PROJECT COST $25,832,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)	1,033,000.00	20269B	1,033,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,033,000.00	1,033,000.00	34,491.63
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,033,000.00	1,033,000.00	34,491.63

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	07-JAN-2002			01-JUL-2002	15-MAY-2003	5.00%
WORKING DRAWINGS	08-JAN-2002	16-APR-2002			16-MAY-2003	15-OCT-2003	.00%
BID PERIOD	09-MAY-2002	12-SEP-2002			16-OCT-2003	15-MAR-2004	.00%
CONSTRUCTION	23-OCT-2002	23-OCT-2003			15-MAR-2004	15-APR-2005	.00%

Current Comments

Project Status Preliminary phase on hold pending seismic study.

Schedule A/E negotiations are complete but contract is on hold. Seismic evaluation of building is being conducted to determine potential scope and costs of retrofit.

Budget Project is on budget per Study estimate dated September 14, 2001. This does not include any seismic design or retrofit costs.

Other information All project phases are appropriated. The Department of Education has vacated most of the building.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO

PROJECT LOCATION: 714 & 744 P STREET, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: HENRIKSON, JOHN S
PROJECT NUMBER: 111678

ESTIMATED PROJECT COST $109,134,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	1760-301-0660(1)	1,858,000.00	20248B	1,858,000.00
PRELIMINARY PLANS	0379/2002	1760-301-0660(2)	1,916,000.00		.00
WORKING DRAWINGS	0379/2002	1760-301-0660(2)	4,303,000.00		.00
CONSTRUCTION	0379/2002	1760-301-0660(2)	101,057,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,774,000.00	1,858,000.00	77,808.65
WORKING DRAWINGS	4,303,000.00	.00	.00
CONSTRUCTION	101,057,000.00	.00	.00
Project	109,134,000.00	1,858,000.00	77,808.65

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	14-JUN-2002			14-JUN-2002	15-OCT-2003	2.00%
WORKING DRAWINGS	29-JUL-2002	27-FEB-2003			16-OCT-2003	16-OCT-2004	.00%
BID PERIOD	03-MAR-2003	18-JUL-2003			17-OCT-2004	17-FEB-2005	.00%
CONSTRUCTION	21-JUL-2003	30-DEC-2005			18-FEB-2005	16-NOV-2008	.00%

Current Comments

Project Status Project is to be lease revenue bond funded. Interim funding had been approved and provided through a General Fund loan. An interim loan from the PMIB will now be applied for the Preliminary Plan Phase. Contract negotiations with the selected architect are complete.

Schedule Schedule has been revised to include OB 9.

Budget Total Estimated Project Cost is $109,134,000.

Other information OB 8 and OB 9 were combined into a single project by the 2002 Budget Act. The appropriation authorized working drawings and construction for OB 8. Preliminary plans, working drawings and construction were authorized for OB 9. Both buildings will be occupied by the Department of Social Services at the completion of construction. The buildings will be renovated sequentially with OB 9 completed last. The construction schedule includes both buildings.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH - 30 BUILDING A-E, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: AHMED, TAMER A
PROJECT NUMBER: 111680

ESTIMATED PROJECT COST $7,895,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	106/2001	1760-301-0768 (12)	336,000.00	20091B	336,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	126,178.74
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	336,000.00	336,000.00	126,178.74

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-SEP-2001	07-JUN-2002			10-SEP-2001	30-NOV-2002	70.00%
WORKING DRAWINGS	02-JUL-2002	26-FEB-2003			15-JUL-2003	29-FEB-2004	.00%
BID PERIOD	02-JUL-2002	26-FEB-2003			01-AUG-2004	29-OCT-2004	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			30-OCT-2004	03-MAY-2006	.00%

Current Comments

Project Status Consultant finished with 30% PP. Meeting with SHPO concluded building not historic. Peer Review Board came back with minor comments.

Schedule Completion of PP by December 2002.

Budget PP yielded increase in construction cost from $4.7 million to $7.3 million. DOF can not approve cost increase. Therefore WD will be postponed until after approval of the 03-04 budget.

Other information Swing Space Working Drawings Design will start in July 03 and be constructed before construction of the 30 Building.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH - 70 BUILDING A-E, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: AHMED, TAMER A
PROJECT NUMBER: 111681

ESTIMATED PROJECT COST $7,895,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	106/2001	1760-301-0768 (13)	336,000.00	20087B	336,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	6.59
PRELIMINARY PLANS	336,000.00	336,000.00	123,207.94
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	336,000.00	336,000.00	123,214.53

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	30-NOV-2002	70.00%
WORKING DRAWINGS	01-JUL-2002	26-FEB-2003			15-JUL-2004	05-FEB-2005	.00%
BID PERIOD	27-FEB-2003	22-APR-2003			15-FEB-2006	03-MAY-2006	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			04-MAY-2006	02-NOV-2007	.00%

Current Comments

Project Status Consultant is done with 30% PP. Peer review board came back with minor comments.

Schedule PP will be complete probably in November 2002 because of swing space and phasing design delays.

Budget Project is on budget for PPs. PP design yielded a construction estimate cost increase from $4.7 million to $6.8 million. DOF can not appprove cost increase. Therefore WD funds will be reverted and reappropriated for the 04-05 budget year.

Other information Swing Space design for the 30 building will be the same as 70 building. It will be constructed prior to start of design or construction of the 70 building.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH - BUILDING N, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: AHMED, TAMER A
PROJECT NUMBER: 111682

ESTIMATED PROJECT COST $17,838,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	106/2001	1760-301-0001(19)	447,000.00	20086B	447,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	447,000.00	447,000.00	190,578.69
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	447,000.00	447,000.00	190,578.69

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	30-DEC-2002	80.00%
WORKING DRAWINGS	01-JUL-2002	25-FEB-2003			15-JUL-2005	31-JAN-2006	.00%
BID PERIOD	26-FEB-2003	21-APR-2003			16-MAY-2007	13-SEP-2007	.00%
CONSTRUCTION	22-APR-2003	25-AUG-2005			03-NOV-2007	13-JUL-2010	.00%

Current Comments

Project Status 30% PP is completed. Consultant to submitt 100% PP by end of December 2002.

Schedule PP complete in December 2002.

Budget Project is on budget for PPs. PPs yielded an increase of construction cost from $7.5 million to $11.9 million. DOF can not approve this cost increase. Therefore WD will be postponed unitl after the approval of the 05-06 budget.

Other information Swing Space built for the 30 building will be utilized for the N building construction to relocate patients

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

RECREATION BUILDING STRUCTURAL RETROFIT

PROJECT LOCATION: VETERANS HOME OF CA - YOUNTVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SCHANBERGER, THOMAS E
PROJECT NUMBER: OPDM0794

ESTIMATED PROJECT COST $2,148,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	1760-301-0768(15)	76,000.00	10690	76,000.00
WORKING DRAWINGS	0052/2000	1760-301-0768	191,000.00	52071	191,000.00
CONSTRUCTION	0052/2000	1760-301-0768(9)	1,881,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	76,000.00	76,000.00	7,579.97
WORKING DRAWINGS	191,000.00	191,000.00	154,817.26
CONSTRUCTION	1,881,000.00	.00	5.62
Project	2,148,000.00	267,000.00	162,402.85

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAR-1998	04-AUG-1998			01-MAR-1998	30-MAR-1999	100.00%
WORKING DRAWINGS	01-OCT-2000	01-MAY-2001	29-JUN-2001	12-NOV-2002	29-JUN-2001	12-NOV-2002	99.00%
BID PERIOD	30-JUN-2001	30-SEP-2001					.00%
CONSTRUCTION	01-OCT-2001	01-AUG-2002					.00%

Current Comments

Project Status Project is in the Working Drawing Phase. A request was submitted to the Department of Finance for re-appropriation.

Schedule The project is on hold until November 2002. The Client Agency is pursuing Federal Funds that would increase the scope of work.

Budget The project is within the appropriated budget. The Client Agency may receive federal funding contributions which would increase the scope of work.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

REPLACE R&T AND ADMINISTRATION BLGS

PROJECT LOCATION: METRO STATE HOSPITAL
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BLUCHER, MARK F
PROJECT NUMBER: OPDM0599

ESTIMATED PROJECT COST $20,889,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0055/1993	9860-301-0036	40,500.00	94101A	40,500.00
PRELIMINARY PLANS	0303/1995	1760-301-0768(21)	123,500.00	95049B	123,500.00
PRELIMINARY PLANS	0162/1996	1760-301-0768(10)	66,000.00	96112B	66,000.00
PRELIMINARY PLANS	0324/1998	4440-301-0001	100,000.00	98270A	100,000.00
PRELIMINARY PLANS	0324/1998	4440-301-0768	496,000.00	98283B	496,000.00
WORKING DRAWINGS	0324/1998	4440-301-0001	233,000.00	99069B	233,000.00
WORKING DRAWINGS	0324/1998	4440-301-0768(1)	757,000.00	99070A	757,000.00
WORKING DRAWINGS	0324/1998	4440-301-0001(3)	40,000.00	99084A	40,000.00
CONSTRUCTION	0050/1999	4450-301-0768(1)	5,103,000.00	01052B	5,103,000.00
CONSTRUCTION	0050/1999	4450-301-0001(1)	1,079,000.00	01053A	1,079,000.00
CONSTRUCTION	0050/1999	4440-301-0001(1)	186,206.00	20202A	186,206.00
CONSTRUCTION	0050/1999	4440-301-0768(1)	76,056.00	20223B	76,056.00
CONSTRUCTION	0052/2000	4450-301-0001	533,000.00	00101A	533,000.00
CONSTRUCTION	0052/2001	4490-011-0001	89,070.00	20245A	89,070.00
CONSTRUCTION	/	--	9,180,000.00	01051A	9,180,000.00
CONSTRUCTION	/	--	3,138,000.00	FEMA-DR-1(	3,138,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	40,500.00	40,500.00	36,365.71
PRELIMINARY PLANS	785,500.00	785,500.00	763,863.88
WORKING DRAWINGS	1,030,000.00	1,030,000.00	907,081.36
CONSTRUCTION	19,384,332.00	19,384,332.00	15,597,344.22
Project	21,240,332.00	21,240,332.00	17,304,655.17

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-1995	29-DEC-1995			31-AUG-1995	31-OCT-1996	100.00%
WORKING DRAWINGS	02-DEC-1996	30-SEP-1997			15-MAR-1997	23-APR-1998	100.00%
BID PERIOD	14-JAN-1998	14-JAN-1998			04-JUN-1998	26-APR-2001	100.00%
CONSTRUCTION	02-MAR-1998	02-MAR-2001	27-APR-2001	03-JUN-2003	27-APR-2001	27-JUN-2003	86.00%

Current Comments

Project Status November 2002: Construction is approximately 86% complete overall.

Schedule The New Administration building is supposed to be completed in late December. It is becoming somewhat doubtful that this will happen. The project overall is still scheduled to be completed by June 27, 2003.

Budget DOF has agreed that an additional augmentation may be necessary due to an unusually high number of A&E design errors and recently discovered unforeseen site conditions caused from the same. Almost all of the contingency has now been depleted.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SACTO. RESOURCES BUILDING FIRE LIFE SAFETY CORRECTIONS

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MCDANEL, MERLE G
PROJECT NUMBER: 106347

ESTIMATED PROJECT COST $1,825,990.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	1760-301-0001(2)	68,000.00	99201A	68,000.00
WORKING DRAWINGS	0052/2000	1760-490-0666	88,000.00	00186B	88,000.00
CONSTRUCTION	0052/2000	1760-301-0666(3)	1,585,000.00	20046A	1,664,990.00
CONSTRUCTION	0052/2000	1760-301-0666(3)		20271A	265,935.00
WORKING DRAWINGS	0052/2000	1760-301-0666(3)	93,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	68,000.00	68,000.00	67,670.00
WORKING DRAWINGS	181,000.00	88,000.00	80,793.40
CONSTRUCTION	1,585,000.00	1,930,925.00	1,685,140.36
Project	1,834,000.00	2,086,925.00	1,833,603.76

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-SEP-1999	10-MAR-2000			02-SEP-1999	15-AUG-2000	100.00%
WORKING DRAWINGS	28-AUG-2000	15-DEC-2000			28-AUG-2000	24-MAY-2001	100.00%
BID PERIOD	18-DEC-2000	15-MAR-2001			24-MAY-2001	09-AUG-2001	100.00%
CONSTRUCTION	02-APR-2001	01-FEB-2002			24-AUG-2001	30-NOV-2002	95.00%

Current Comments

Project Status Construction under way with all work being performed during weekends.

Schedule The project was 134 days behind schedule due to time needed to reach accord with DSA about appropriate ADA compliance. The project is another 77 days behind due to required 'union notice' at start and all work being performed during weekends. Project is another 30 days behind due to contractor closeout issues.

Budget Project is 19.9% over budget due to low bid (4.6%) and augmentation due to required weekend work (15.3%).

Other information No other pertinent information.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SAN DIEGO STATE OFFICE BUILDING, CITY CENTER

PROJECT LOCATION: SAN DIEGO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ELLIOTT, DIANE C
PROJECT NUMBER: 112325

ESTIMATED PROJECT COST $81,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0603/2001	--	81,000,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	81,000,000.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	81,000,000.00	.00	.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-MAR-2002	23-APR-2003					.00%
WORKING DRAWINGS	24-NOV-2003	22-NOV-2004					.00%
BID PERIOD	24-APR-2003	23-NOV-2003					.00%
CONSTRUCTION	22-MAR-2004	23-MAR-2006					.00%

Current Comments

Project Status The project is Design-Build. In process of forming Joint Powers Authority.

Schedule Schedule is dependent upon the formation of the JPA.

Budget No augmentation authority or JPA costs were budgeted for project. Other costs may also be underbudgeted.

Other information This project is on-hold pending new special legislation to either increase the funding for the project or decrease the scope of the project to build within the current $81 million funding authority.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

STATE FLEET ALTERNATIVE FUEL INFRASTRUCTURE

PROJECT LOCATION: STATEWIDE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MCDANEL, MERLE G
PROJECT NUMBER: 107744

ESTIMATED PROJECT COST $1,884,500.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	1760-301-0853(1)	105,000.00	00189A	105,000.00
WORKING DRAWINGS	0052/2000	1760-301-0853(1)	183,000.00	01149A	183,000.00
CONSTRUCTION	0052/2000	1760-301-0853(1)	1,701,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	105,000.00	105,000.00	98,220.36
WORKING DRAWINGS	183,000.00	183,000.00	.00
CONSTRUCTION	1,701,000.00	.00	.00
Project	1,989,000.00	288,000.00	98,220.36

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-JUL-2000	09-FEB-2001			25-JUL-2000	13-DEC-2002	99.00%
WORKING DRAWINGS	09-FEB-2001	15-JUN-2001	15-JUN-2001	15-SEP-2001	15-DEC-2002	12-MAR-2003	.00%
BID PERIOD	15-JUN-2001	15-OCT-2001	15-SEP-2001	15-MAR-2003	13-MAR-2003	14-JUN-2003	.00%
CONSTRUCTION	16-OCT-2001	07-AUG-2002	15-JAN-2002	15-SEP-2002	15-JUN-2003	15-FEB-2004	.00%

Current Comments

Project Status A/E consultant completed Preliminary Plans.

Schedule Project is scheduled for December 2002 PWB PP approval.

Budget Project is on budget. Working Drawing and Construction funds have been reapproiated.

Other information No other pertinent information.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

STRUCTURAL RETROFIT-HOSPITAL BUILDING

PROJECT LOCATION: TRACY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DUTTA, SALINDER K
PROJECT NUMBER: 107813A

ESTIMATED PROJECT COST $756,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00		.00
CONSTRUCTION	0379/2002	1760-301-0768(3)	1,753,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	73,000.00	73,000.00	70,541.13
WORKING DRAWINGS	235,000.00	.00	.00
CONSTRUCTION	1,753,000.00	.00	.00
Project	2,061,000.00	73,000.00	70,541.13

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	100.00%
WORKING DRAWINGS	15-JUL-2002	17-JAN-2003	12-NOV-02	30-APR-03	12-NOV-2002	30-APR-2003	.00%
BID PERIOD	20-JAN-2003	30-MAY-2003	01-MAY-03	31-OCT-03	01-MAY-2003	31-OCT-2003	.00%
CONSTRUCTION	02-JUN-2003	02-DEC-2003	03-NOV-03	04-NOV-04	03-NOV-2003	04-NOV-2004	.00%

Current Comments

Project Status The Preliminary Plans were submitted to DOF on 4/22/02; however, due to the increase in working drawings and construction costs, DOF has deferred the submittal of the preliminary plans to PWB until after the 02/03 budget is signed. The preliminary plans are anticipated to be presented at the 11/8/02 PWB meeting.

Schedule The schedule was extended due to insufficient staffing resources and delays in securing the consultant contract approvals.

Budget The current phase is within budget. The working drawing and construction funding has been requested in the FY 02/03.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

STRUCTURAL RETROFIT-WING L & WING R

PROJECT LOCATION: DVI, TRACY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DUTTA, SALINDER K
PROJECT NUMBER: SPS71001

ESTIMATED PROJECT COST $2,372,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
CONSTRUCTION	0050/1999	1760-490-0768	2,132,000.00	52323	2,132,000.00
CONSTRUCTION	/	--	202,000.00	53238	202,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	46.61
CONSTRUCTION	2,334,000.00	2,334,000.00	1,821,443.10
Project	2,334,000.00	2,334,000.00	1,821,489.71

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-FEB-1998	10-JUL-1998			20-FEB-1998	15-NOV-1998	100.00%
WORKING DRAWINGS	15-SEP-1998	30-DEC-1998			12-MAY-1999	26-JUL-2000	100.00%
BID PERIOD	15-FEB-1999	01-APR-1999	05-SEP-2000	06-AUG-2001	15-AUG-2000	03-AUG-2001	100.00%
CONSTRUCTION	01-APR-1999	30-SEP-1999	06-AUG-2001	02-NOV-2002	06-AUG-2001	02-NOV-2002	50.00%

Current Comments

Project Status Project is progressing, but several months behind schedule. Asbestos abatement is complete. Lead abatement is underway and new construction has begun.

Schedule The project completion date was revised to July 11, 2002 by contract change order. The overall delay is a result of poor contractor performance in the initial stages of the project. DGS has witheld payments and requested an updated schedule. The contractor employed a new project manager 2/25/02 and work began to pick-up.

Budget The construction contract was awarded to Mallcraft, Inc., in the amount of $1,536,000. Augmentation was requested June 10, 2002.

Other information This project was assigned to Project Management Branch from PSB Structural Program as a result reporting for previous phases of this project will be found in project number SPS71000.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

OPR INFRASTRUCTURE STUDY OF BLUE ANCHOR BUILDING AND HISTORIC PRESERVATIO OF LOBBY AREA

PROJECT LOCATION: BLUE ANCHOR BUILDING, SACRAMENTO
DEPARTMENT: GOVERNOR'S OFFICE
PROJECT DIRECTOR: THAMER HALLFORD, SARAH
PROJECT NUMBER: 111094

ESTIMATED PROJECT COST $150,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	0650-001-0001	150,000.00	01083A	150,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	150,000.00	150,000.00	123,969.18
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	150,000.00	150,000.00	123,969.18

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	09-MAY-2001	01-APR-2002			09-MAY-2001	17-NOV-2002	90.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Infrastructure study in progress.
Schedule Schedule behind due to delays in A/E work.
Budget On budget.
Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

LABORATORY AND OFFICE FACILITIES

PROJECT LOCATION: RICHMOND
DEPARTMENT: HEALTH SERVICES
PROJECT DIRECTOR: ELLIOTT, DIANE C
PROJECT NUMBER: OPDM0248

ESTIMATED PROJECT COST $59,220,651.60
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0467/1990	4260-001-0001(B)	14,000.00	PCU0479	14,000.00
STUDY/ACQUISITIONS	0118/1991	4260-001-0001(B)	180,226.00	91123A	180,226.00
STUDY/ACQUISITIONS	0118/1991	4260-001-0001	251,425.60	PCU0571	251,425.60
STUDY/ACQUISITIONS	0587/1992	4260-001-0001	488,000.00	92000A	488,000.00
STUDY/ACQUISITIONS	0587/1992	4260-001-0001	39,000.00	92067A	39,000.00
PRELIMINARY PLANS	1584/1990	8850-809-0660	4,056.00	Memo1295	4,056.00
PRELIMINARY PLANS	0118/1991	4260-301-0036	245,000.00	Memo11109	245,000.00
PRELIMINARY PLANS	0587/1992	4260-001-0001	12,000.00	Memo11109	12,000.00
PRELIMINARY PLANS	0587/1992	4260-001-0001	130,000.00	Memo11109	130,000.00
PRELIMINARY PLANS	1173/1994	4260-801-0660	500,000.00	00018B	500,000.00
PRELIMINARY PLANS	0139/1994	4260-001-0001	143,000.00	94049A	143,000.00
PRELIMINARY PLANS	0139/1994	4260-001-0001(B)	100,000.00	94154A	100,000.00
PRELIMINARY PLANS	0303/1995	4260-001-0001	120,000.00	96009A	120,000.00
WORKING DRAWINGS	1173/1994	4260-801-0660	10,142,000.00	96146B	10,142,000.00
WORKING DRAWINGS	1173/1994	4260-801-0660	230,000.00	97090B	230,000.00
CONSTRUCTION	1173/1994	4260-801-0660	4,019,944.00	00018B	4,019,944.00
CONSTRUCTION	1173/1994	4260-801-0660 613	594,000.00	00272B	594,000.00
CONSTRUCTION	1173/1994	4260-801-0660 613		00272B	(357,316.00)
CONSTRUCTION	1173/1994	4260-801-0660	1,380,000.00	01082B	1,380,000.00
CONSTRUCTION	1173/1994	8850-801-0660	23,674,895.00	98086B	23,674,895.00
CONSTRUCTION	1173/1994	4260-613-0660	16,953,105.00	99087B	16,953,105.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	972,651.60	972,651.60	1,984,105.51
PRELIMINARY PLANS	1,254,056.00	1,254,056.00	323,252.07
WORKING DRAWINGS	10,372,000.00	10,372,000.00	10,244,275.59
CONSTRUCTION	46,621,944.00	46,264,628.00	45,551,258.72
Project	59,220,651.60	58,863,335.60	58,102,891.89

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JAN-1991	30-SEP-1995			01-JAN-1991	30-SEP-1995	100.00%
PRELIMINARY PLANS	01-OCT-1995	30-MAR-1996			02-JAN-1995	31-MAR-1996	100.00%
WORKING DRAWINGS	01-JUN-1996	28-FEB-1997			15-SEP-1996	22-DEC-1997	100.00%

BID PERIOD	01-MAR-1997	01-SEP-1997	22-DEC-1997	10-AUG-1998	100.00%

Current Comments

Project Status Final change orders including a claim release was been sent to the contractor for signature on Oct. 10, 2002. Latent deficiencies concerning the cold rooms and chillers are being researched.

Schedule All change order work is complete.

Budget The project has been augmented by $745,000, $594,000, and $1,380,000 for unknown site conditions and coordination with Phase II issues.

Other information Recalled Central Sprinkler heads were used throughout the facility. Application for replacement is signed and will be sent to manufacturer on October 11, 2002. A & P funding figures misleading due to Accounting conversion to new system.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PHASE II REPLACEMENT LABORATORY FACILITY

PROJECT LOCATION: RICHMOND
DEPARTMENT: HEALTH SERVICES
PROJECT DIRECTOR: FLORES, JOSEPH B
PROJECT NUMBER: OPDM0677

ESTIMATED PROJECT COST $103,083,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0162/1996	4260-301-0001	2,989,000.00	96109A	2,989,000.00
PRELIMINARY PLANS	0162/1996	4260-301-0001		96109A	(243,000.00)
WORKING DRAWINGS	0162/1996	4260-301-0001		96109A	243,000.00
WORKING DRAWINGS	0282/1997	4260-301-0001	3,851,000.00	97141A	3,851,000.00
CONSTRUCTION	0324/1998	4260-301-0660(1)	5,303,000.00	20127B	5,303,000.00
CONSTRUCTION	0324/1998	4260-301-0660(1)	3,164,000.00	30048B	3,164,000.00
CONSTRUCTION	0324/1998	4260-301-0660(1)	90,940,000.00	99244B	90,940,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,989,000.00	2,746,000.00	.00
WORKING DRAWINGS	3,851,000.00	4,094,000.00	3,696,992.16
CONSTRUCTION	99,407,000.00	99,407,000.00	88,667,738.71
Project	106,247,000.00	106,247,000.00	92,364,730.87

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	24-JUL-1996	30-JUN-1997			15-SEP-1996	30-JUN-1997	100.00%
WORKING DRAWINGS	05-DEC-1997	11-AUG-1998			05-DEC-1997	15-APR-1999	100.00%
BID PERIOD		17-DEC-1998			20-JUL-1999	20-JUL-1999	100.00%
CONSTRUCTION	11-FEB-1999	13-AUG-2001	04-OCT-1999	01-JAN-2003	04-OCT-1999	01-JAN-2003	98.00%

Current Comments

Project Status Construction continues with final installation and testing of systems.

Schedule Project is estimated to be complete sometime in January 03.

Budget Additional funds within the existing appropriation was approved by the DOF. Consent item on 11/8/02 PWB meeting

Other information Project is 98% complete.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

RICHMOND LAB CAMPUS PHASE III OFFICE BUILDING

PROJECT LOCATION: RICHMOND
DEPARTMENT: HEALTH SERVICES
PROJECT DIRECTOR: FAULKNER, RICHARD W
PROJECT NUMBER: 107774

ESTIMATED PROJECT COST $51,573,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	4260-301-0001	1,845,000.00	00204A	1,845,000.00
WORKING DRAWINGS	0106/2001	4260-301-0660(1)	2,183,000.00	IA107774	2,183,000.00
WORKING DRAWINGS	0106/2001	4260-301-0660(1)		IA107774	83,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,845,000.00	1,845,000.00	1,844,820.28
WORKING DRAWINGS	2,183,000.00	2,266,000.00	1,632,935.07
CONSTRUCTION	.00	.00	.00
Project	4,028,000.00	4,111,000.00	3,477,755.35

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-AUG-2000	15-AUG-2001			11-AUG-2000	09-NOV-2001	100.00%
WORKING DRAWINGS	16-AUG-2001	07-AUG-2002			11-FEB-2002	15-OCT-2002	100.00%
BID PERIOD	08-AUG-2002	05-DEC-2002			16-OCT-2002	17-DEC-2002	.00%
CONSTRUCTION	06-DEC-2002	29-JUL-2004			18-DEC-2002	10-OCT-2004	.00%

Current Comments

Project Status Working Drawings 100% to be submitted Oct 10, 2002. DHS and RESD review complete & ready to bid

Schedule Project is on schedule.

Budget Project within budget.

Other information ARF Loan complete and funds committed by DGS/Office Fiscal Services.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

2ND APPELLATE DISTRICT, RENOVATION FOR STAFF IMPROVEMENTS

PROJECT LOCATION: LOS ANGELES, CA
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: UVALLE, ROBERT M
PROJECT NUMBER: 111700

ESTIMATED PROJECT COST $567,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	0250-301-0001(3)	30,000.00	20047A	30,000.00
WORKING DRAWINGS	0106/2001	0250-301-0001	87,800.00	20166A	87,800.00
CONSTRUCTION	0106/2001	0250-301-0001(3)	355,539.00	30018A	355,539.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	30,000.00	30,000.00	27,997.00
WORKING DRAWINGS	87,800.00	87,800.00	42,001.53
CONSTRUCTION	355,539.00	355,539.00	.00
Project	473,339.00	473,339.00	69,998.53

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-SEP-2001	20-DEC-2001			20-SEP-2001	20-DEC-2001	100.00%
WORKING DRAWINGS	20-DEC-2001	20-APR-2002			20-DEC-2001	20-APR-2002	100.00%
BID PERIOD	20-APR-2002	20-AUG-2002			20-APR-2002	24-SEP-2002	100.00%
CONSTRUCTION	20-AUG-2002	20-JAN-2003			01-NOV-2002	03-MAR-2003	.00%

Current Comments

Project Status Bid complete and contract awarded on Sept. 24, 2002. Anticipated Notice to Proceed Oct. 21, 2002. Award delayed by budget impasse.

Schedule Schedule requires revision to reflect delays from budget impasse, extend end date two months.

Budget Project is on budget

Other information There are no other significant project issues at this time

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

3RD APPELATE COURTHOUSE RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: THAMER HALLFORD, SARAH
PROJECT NUMBER: 107734

ESTIMATED PROJECT COST $368,684.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	0250-301-0001(1)	27,000.00	00137A	27,000.00
WORKING DRAWINGS	0052/2000	0250-301-0001(1)	35,000.00	00280A	35,000.00
CONSTRUCTION	0052/2000	0250-301-0001(1)		20019A	295,240.00
CONSTRUCTION	0052/2000	0250-301-0001(1)	389,000.00	20128A	11,444.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	27,000.00	27,000.00	26,884.50
WORKING DRAWINGS	35,000.00	35,000.00	33,228.53
CONSTRUCTION	389,000.00	306,684.00	302,742.39
Project	451,000.00	368,684.00	362,855.42

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	26-JUL-2000	09-NOV-2000			26-JUL-2000	09-NOV-2000	100.00%
WORKING DRAWINGS	11-NOV-2000	30-APR-2001			11-NOV-2000	30-APR-2001	100.00%
BID PERIOD	01-MAY-2001	31-JUL-2001			01-MAY-2001	15-AUG-2001	100.00%
CONSTRUCTION	02-AUG-2001	01-JAN-2002	09-OCT-2001	08-APR-2002	09-OCT-2001	14-JUN-2002	100.00%

Current Comments

Project Status Project complete.

Schedule Punch list items completed on June 14, 2002.

Budget Augmentation for construction granted by Finance, due to unforeseen historical site conditions.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

4TH APPELATE DISTRICT NEW COURTHOUSE

PROJECT LOCATION: ORANGE COUNTY
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: WICKS, CHRISTIAN P
PROJECT NUMBER: 107735

ESTIMATED PROJECT COST $17,565,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	0250-301-0001	2,783,000.00	00162A	2,783,000.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	432,000.00	00163A	432,000.00
WORKING DRAWINGS	0379/2002	0250-301-0660 (1)	792,000.00		.00
CONSTRUCTION	0379/2002	0250-301-0660 (1)	13,558,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	2,783,000.00	2,783,000.00	107,753.04
PRELIMINARY PLANS	432,000.00	432,000.00	204,800.24
WORKING DRAWINGS	792,000.00	.00	.00
CONSTRUCTION	13,558,000.00	.00	.00
Project	17,565,000.00	3,215,000.00	312,553.28

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2000	30-NOV-2001	01-MAR-2001	08-MAY-2002	01-JUL-2000	28-FEB-2003	75.00%
PRELIMINARY PLANS	01-FEB-2001	28-FEB-2002			01-MAR-2002	30-MAY-2003	50.00%
WORKING DRAWINGS	25-MAR-2002	21-SEP-2002			31-MAY-2003	24-NOV-2003	.00%
BID PERIOD	25-MAR-2002	21-SEP-2002			30-NOV-2003	06-FEB-2004	.00%
CONSTRUCTION	25-MAR-2002	21-SEP-2002			19-APR-2004	27-MAY-2005	.00%

Current Comments

Project Status Schematic Design reworked to fit budget. City has offered 50 parking spaces in their parking structure. Draft Acquisition Agreement submitted to Court for review in July. CEQA process stalled pending decision by Court on site.

Schedule Site selection approved by PWB in February. Schematic Design reworked to bring within budget. Project is now 24 months behind schedule due to difficulties with site selection. Acquisition schedule unknown pending Court's decision on site.

Budget Budget needs augmentation for Acquisition phase due to the length of time involved.

Other information none

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

5TH APPELATE DISTRICT NEW COURTHOUSE

PROJECT LOCATION: FRESNO
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: COYNE, MARK C
PROJECT NUMBER: 107736

ESTIMATED PROJECT COST $15,030,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	0250-301-0001	1,031,000.00	00169A	1,031,000.00
STUDY/ACQUISITIONS	0052/2000	9860-301-0001	33,000.00	01015A	33,000.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	475,000.00	00170A	475,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	1,064,000.00	1,064,000.00	98,060.67
PRELIMINARY PLANS	475,000.00	475,000.00	116,291.41
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,539,000.00	1,539,000.00	214,352.08

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	03-JUL-2000	28-SEP-2001	01-MAY-2001	15-MAY-2002	03-JUL-2000	30-MAR-2003	30.00%
PRELIMINARY PLANS	01-MAY-2001	01-NOV-2001	01-MAY-2001	15-MAY-2002	01-MAY-2001	15-APR-2003	10.00%
WORKING DRAWINGS	01-NOV-2001	01-JUL-2002			01-MAY-2003	01-OCT-2003	.00%
BID PERIOD	01-JUL-2002	01-OCT-2002			02-OCT-2003	30-JAN-2004	.00%
CONSTRUCTION	01-OCT-2002	01-OCT-2004			01-FEB-2004	30-APR-2005	.00%

Current Comments

Project Status 9/30/02 PMB has delayed site planning until CEQA and other site acquisition issues are resolved. Site selection for the new Fresno Appellate Court was approved by PWB 3/8/02 for the downtown Fresno area. AC Martin has begun schematic planning for the selected site, but is on hold until the site is closer to being acquired.

Schedule Project is 9 months behind schedule due to land acquisition delays for the targeted downtown site.

Budget Project budget request will bring budget to a total of over $19 million due to increase in progam/building and parking requirements.

Other information BCP in process for additional funding for scope size change. City will perform a mitigated neg dec for CEQA clearance on the property. City is currently reviewing historical issues related to the site.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CIVIC CENTER AOC EXPANSION - 7TH FLOOR

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: BROWN, DIANNA C
PROJECT NUMBER: 111442

ESTIMATED PROJECT COST $3,000,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0429/1993	0979-503-0538	144,480.00	97059B	144,480.00
WORKING DRAWINGS	0429/1993	0979-503-0538	187,340.00	97059B	187,340.00
CONSTRUCTION	0429/1993	0979-503-0538	2,668,180.00	97059B	2,668,180.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	144,480.00	144,480.00	147,410.00
WORKING DRAWINGS	187,340.00	187,340.00	171,676.53
CONSTRUCTION	2,668,180.00	2,668,180.00	19,984.34
Project	3,000,000.00	3,000,000.00	339,070.87

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-SEP-2001	03-MAR-2002			15-SEP-2001	11-MAR-2002	100.00%
WORKING DRAWINGS	12-MAR-2002	07-JUL-2002			12-MAR-2002	19-JUL-2002	100.00%
BID PERIOD	21-JUL-2002	05-SEP-2002			28-OCT-2002	28-NOV-2002	.00%
CONSTRUCTION	22-JUL-2002	04-APR-2003			01-DEC-2002	01-MAY-2003	.00%

Current Comments

Project Status Project schedulded for bid on10/28/02.

Schedule Construction delay due to delay in assignment of construction inspector. Revised estimated construction completion is 5/01/2003.

Budget This project was funded through the "JPA" which was established for the original San Francisco Building Project. A budget in the amount of $3,000,000.00 has been funded. The project is currently on budget.

Other information DOF has requested additional funding be obtained through the JPA for agency related furniture and move expenses.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CENTRAL VALLEY REPLACEMENT LABORATORY

PROJECT LOCATION: NORTHERN SAN JOAQUIN VALLEY (RIPON, CA)
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: WICKS, CHRISTIAN P
PROJECT NUMBER: OPDM0687

ESTIMATED PROJECT COST $11,848,200.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0162/1996	0820-301-0001(1)	398,000.00	96132A	398,000.00
PRELIMINARY PLANS	0162/1996	0820-301-0001(1)		96132A	(70,000.00)
WORKING DRAWINGS	0162/1996	0820-301-0001(1)		96132A	70,000.00
WORKING DRAWINGS	0282/1997	0820-301-0001(1)	429,000.00	97081A	429,000.00
WORKING DRAWINGS	0282/1997	0820-301-0001(1)	42,000.00	99211A	42,000.00
CONSTRUCTION	0050/1999	0820-301-0660(1)	483,000.00	00290B	483,000.00
CONSTRUCTION	0050/1999	0820-301-0660(1)	540,875.00	20201B	540,875.00
CONSTRUCTION	0050/1999	0820-301-0660(1)	9,996,600.00	99283B	9,996,600.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	398,000.00	328,000.00	.00
WORKING DRAWINGS	471,000.00	541,000.00	515,072.65
CONSTRUCTION	11,020,475.00	11,020,475.00	10,695,905.27
Project	11,889,475.00	11,889,475.00	11,210,977.92

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1996	28-NOV-1997			01-JUL-1996	15-DEC-1998	100.00%
PRELIMINARY PLANS	05-AUG-1996	16-MAY-1997			28-FEB-1997	30-JUN-1997	100.00%
WORKING DRAWINGS	01-JUL-1997	07-NOV-1997			29-AUG-1997	30-JUN-1999	100.00%
BID PERIOD	18-DEC-1997	18-DEC-1997			19-JUL-1999	15-NOV-1999	100.00%
CONSTRUCTION	01-MAR-1998	31-JUL-1999	22-SEP-1999	12-MAR-2001	22-NOV-1999	31-MAR-2002	100.00%

Current Comments

Project Status McDonald Glenn Co. of Manteca has completed construction. Dept of Justice moved in and was fully functional on April 1, 2002. Minor punchlist items remain, and some additional security and operational changes are requested by DOJ for better building and program operation.

Schedule Substantial Completion was March 31, 2002. Some minor changes and additions to security are requested by DOJ.

Budget The project was augmentated for miscellaneous additional operating issues and Dept of Justice requested extras. An outstanding claim for extended project costs due to delays is still pending and is currently being negotiated.

Other information A claim for time delays and related extended overhead costs are expected to be forthcoming. This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FRESNO REPLACEMENT LABORATORY

PROJECT LOCATION: FRESNO
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: MCDANEL, MERLE G
PROJECT NUMBER: 103673

ESTIMATED PROJECT COST $13,878,874.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	0820-301-0001(3)	397,000.00	98253A	397,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(3)	615,000.00	00010A	615,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(3)	54,000.00	01064A	54,000.00
CONSTRUCTION	0052/2000	0820-301-0001(1.5)	12,812,874.00	20106A	12,812,874.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	397,000.00	397,000.00	392,429.88
WORKING DRAWINGS	669,000.00	669,000.00	609,032.03
CONSTRUCTION	12,812,874.00	12,812,874.00	9,720,969.58
Project	13,878,874.00	13,878,874.00	10,722,431.49

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	21-AUG-1998					13-APR-2001	100.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998			16-OCT-1998		100.00%
WORKING DRAWINGS	13-NOV-1999	05-MAY-2000			27-MAR-2000	25-MAY-2001	100.00%
BID PERIOD	15-JUN-2000	24-JUL-2000	19-AUG-2001	06-NOV-2001	25-MAY-2001	20-SEP-2001	100.00%
CONSTRUCTION	31-JUL-2000	03-AUG-2001	06-NOV-2001	07-NOV-2002	06-NOV-2001	15-JAN-2003	83.00%

Current Comments

Project Status Structural steel, metal roof deck, roofing system complete and interior walls framed and roughed-in. Continuation of interior finishes / site curb & gutter and placing asphalt paving. Casework being placed.

Schedule The project revised schedule due to CSUF lease negotiations / DOJ equipment requirements and unforeseen site conditions.

Budget The total project budget is over by 9.6% due to actual bid received.

Other information No other pertinent information.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

REDDING REPLACEMENT LABORATORY

PROJECT LOCATION: REDDING
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: MCDANEL, MERLE G
PROJECT NUMBER: 106146

ESTIMATED PROJECT COST $7,258,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0050/1999	0820-301-0001(4)	391,000.00	99235A	391,000.00
PRELIMINARY PLANS	0050/1999	0820-301-0001(4)	319,000.00	99235A	319,000.00
WORKING DRAWINGS	0052/2000	0820-301-0001(2)	308,000.00	01048A	308,000.00
CONSTRUCTION	0379/2002	--SBX3 4	6,240,000.00	30036B	6,240,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	391,000.00	391,000.00	390,240.22
PRELIMINARY PLANS	319,000.00	319,000.00	318,604.54
WORKING DRAWINGS	308,000.00	308,000.00	279,188.55
CONSTRUCTION	6,240,000.00	6,240,000.00	9,230.00
Project	7,258,000.00	7,258,000.00	997,263.31

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	02-JUL-1999	13-APR-2001			02-JUL-1999	13-APR-2001	100.00%
PRELIMINARY PLANS	01-SEP-2000	13-APR-2001			01-OCT-2000	11-MAY-2001	100.00%
WORKING DRAWINGS	01-MAY-2001	31-OCT-2001	15-OCT-2001	30-JUN-2002	12-MAY-2001	03-JUL-2002	100.00%
BID PERIOD	01-MAY-2001	31-OCT-2001	01-JUL-2002	31-DEC-2002	04-JUL-2002	15-DEC-2002	70.00%
CONSTRUCTION	01-FEB-2002	30-APR-2003	01-JAN-2003	31-DEC-2003	16-DEC-2002	15-DEC-2003	.00%

Current Comments

Project Status Construction bids will be received on October 30, 2002. Mandatory pre-bid walk was held October 1, 2002. Interim construction loan was approved by the PMIB on October 16, 2002. Final Due Diligence report was completed September 30, 2002.

Schedule Contract award is estimated December 2002. Advertisement for bids was delayed due to PSB construction inspection staffing shortages. Working Drawings were delayed due to AE Team workload issues on other DOJ Lab projects.

Budget Construction bid estimate is $5,721,000, less than 5 percent over budget of $5,461,000. A partial construction loan of $10,000 was reserved for Due Diligence.

Other information Construction funds were shifted to lease revenue bonds in November 2001 and approved 4/26/02.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SANTA BARBARA REPLACEMENT LABORATORY

PROJECT LOCATION: SANTA BARBARA
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: GEHRIG, LEIGH M
PROJECT NUMBER: 103674

ESTIMATED PROJECT COST $6,582,499.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(1)	32,000.00	00121A	32,000.00
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(1)	418,000.00	98254A	418,000.00
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(1)	41,799.00	99296A	41,799.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(1)	45,600.00	00021A	45,600.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(1)	9,801.00	00121A	9,801.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(1)	228,000.00	98254A	228,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(1)	263,000.00	00075A	263,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(1)	26,299.00	20205A	26,299.00
CONSTRUCTION	0379/2002	0820-301-0660(1)	5,518,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	491,799.00	491,799.00	491,799.00
PRELIMINARY PLANS	283,401.00	283,401.00	283,379.81
WORKING DRAWINGS	289,299.00	289,299.00	248,131.97
CONSTRUCTION	5,518,000.00	.00	3,600.00
Project	6,582,499.00	1,064,499.00	1,026,910.78

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	20-OCT-1998	24-AUG-1999			20-OCT-1998	28-JAN-2002	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000			30-SEP-1999	18-FEB-2000	100.00%
WORKING DRAWINGS	01-DEC-2000	28-FEB-2001	15-OCT-2001	30-JUN-2002	15-APR-2002	15-NOV-2002	95.00%
BID PERIOD	01-DEC-2000	28-FEB-2001			16-NOV-2002	15-MAR-2003	.00%
CONSTRUCTION	01-MAR-2001	31-MAY-2002			16-MAR-2003	15-MAR-2004	.00%

Current Comments

Project Status 100% Construction Documents estimated completion is October 2002. Sublet of a 15-20 foot strip of land is being prepared by RESD. PSA request for Due Diligence was submitted in September 2002. PWB & PMIB construction items were delayed one month by the client agency.

Schedule Bond sale and interim financing are scheduled for approval by the PWB on November 8, 2002. A partial construction loan of $10k for Due Diligence is scheduled for approval by the PMIB on November 20, 2002. Project was delayed for over two years due to site acquisition issues.

Budget Construction bid estimate is $4,934,000, less than 5 percent over budget of $4,740,000. The A & P phases are augmented 20%. The W phase is augmented 10%.

Other information Construction funds were shifted to lease revenue bonds in November 2001 and approved 09/2002.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SANTA ROSA REPLACEMENT LABORATORY

PROJECT LOCATION: SANTA ROSA, CALIFORNIA
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: GEHRIG, LEIGH M
PROJECT NUMBER: 102789

ESTIMATED PROJECT COST $6,502,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(2)	327,000.00	98232A	327,000.00
STUDY/ACQUISITIONS	0050/1999	0820-301-0001(2)	198,000.00	00027A	198,000.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(2)	215,000.00	98232A	215,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	262,000.00	00076A	262,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	30,000.00	01047A	30,000.00
CONSTRUCTION	0003/2002	SBX-3_4-	5,470,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	525,000.00	525,000.00	524,028.21
PRELIMINARY PLANS	215,000.00	215,000.00	214,931.45
WORKING DRAWINGS	292,000.00	292,000.00	257,801.96
CONSTRUCTION	5,470,000.00	.00	7,963.00
Project	6,502,000.00	1,032,000.00	1,004,724.62

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	20-OCT-1998	24-AUG-1999			02-JUL-1999	12-MAY-2000	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000			01-OCT-1999	14-APR-2000	100.00%
WORKING DRAWINGS	05-JUN-2000	30-NOV-2000	15-APR-00	26-MAY-01	15-APR-2000	18-JUN-2002	100.00%
BID PERIOD	01-DEC-2000	28-FEB-2001	27-MAY-2001	15-NOV-2001	19-JUN-2002	31-JAN-2003	1.00%
CONSTRUCTION	01-DEC-2000	28-FEB-2001	16-NOV-2001	15-NOV-2002	01-FEB-2003	31-JAN-2004	.00%

Current Comments

Project Status Start of advertisement for bids was approved by RESD Management on October 7, 2002, since the hiring process for PSB construction inspectors has recently begun. Final Due Diligence report estimated completion is November 2002. Easement at catch basin is in the process of review and approval by local agencies. Interim construction loan request is being prepared for approval by the PMIB on November 20, 2002.

Schedule Start of Advertisement for Bids is estimated early November 2002. Advertisment for bids was delayed due to PSB construction inspection staffing shortages. Approval to Proceed to bid was received on June 18, 2002. Working Drawings were delayed due to Client requested changes.

Budget Construction bid estimate is $4,998,000, less than 5 percent over budget of $4,762,000. The A phase is augmented 20%. The W phase is augmented 6% of P/W budget. A partial construction loan of $10,000 was reserved for due diligence.

Other information Construction funds were shifted to lease revenue bonds in November 2001 and approved 4/26/02.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ATASCADERO STATE HOSPITAL 250 BED ADDITION

PROJECT LOCATION: ATASCADERO
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: SCHANBERGER, THOMAS E
PROJECT NUMBER: OPDM0726

ESTIMATED PROJECT COST $36,251,935.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	4440-301-0001	1,176,000.00	97103A	1,176,000.00
PRELIMINARY PLANS	0282/1997	4440-301-0001		97103A	(184,029.00)
WORKING DRAWINGS	0282/1997	4440-301-0001	2,022,000.00	98005A	2,022,000.00
WORKING DRAWINGS	0282/1997	4440-301-0001		98005A	(100,000.00)
WORKING DRAWINGS	0282/1997	4440-301-0001		98005A	(200,000.00)
CONSTRUCTION	0282/1997	4440-301-0001		97103A	184,029.00
CONSTRUCTION	0282/1997	4440-301-0001		98005A	200,000.00
CONSTRUCTION	0282/1997	4440-301-0001		98005A	100,000.00
CONSTRUCTION	0324/1998	4440-301-0660	262,198.00	00247B	262,198.00
CONSTRUCTION	0324/1998	4440-301-0660(1)	633,066.00	01023B	633,066.00
CONSTRUCTION	0324/1998	4440-301-0660(1)	778,097.00	20197B	778,097.00
CONSTRUCTION	0324/1998	4440-301-0660	31,380,574.00	99023B	31,380,574.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,176,000.00	991,971.00	847,753.14
WORKING DRAWINGS	2,022,000.00	1,722,000.00	1,505,670.56
CONSTRUCTION	33,053,935.00	33,537,964.00	33,468,821.92
Project	36,251,935.00	36,251,935.00	35,822,245.62

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-1997	17-NOV-1997			31-AUG-1997	17-NOV-1997	100.00%
WORKING DRAWINGS	01-JAN-1998	31-JUL-1998			01-MAR-1998	31-JUL-1998	100.00%
BID PERIOD	15-JAN-1999	15-JAN-1999			15-JAN-1999	27-JAN-1999	100.00%
CONSTRUCTION	04-MAR-1999	28-FEB-2001	05-APR-1999	15-JUL-2002	05-APR-1999	15-JUL-2002	100.00%

Current Comments

Project Status The project is substantially complete. The owner has taken occupancy of the project.

Schedule The construction contract is substantially complete.

Budget The project is within the appropriated budget.

Other information The project will be deleted from the quarterly report following this report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ATASCADERO IMPROVE PERIMETER SECURITY

PROJECT LOCATION: ATASCADERO
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: SCHANBERGER, THOMAS E
PROJECT NUMBER: 106305

ESTIMATED PROJECT COST $1,122,695.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	4440-301-0001(2.1)	95,000.00	99226A	95,000.00
WORKING DRAWINGS	0050/1999	4440-301-0001(2.1)	63,000.00	00091A	63,000.00
CONSTRUCTION	0106/2001	4440-301-0001(1.5)	964,695.00	20213A	964,695.00
CONSTRUCTION	0106/2001	4440-301-0001(1.5)	22,000.00	30049A	22,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	95,000.00	95,000.00	75,476.23
WORKING DRAWINGS	63,000.00	63,000.00	93,395.59
CONSTRUCTION	986,695.00	986,695.00	600,866.26
Project	1,144,695.00	1,144,695.00	769,738.08

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	10-MAR-2000			02-JUL-1999	30-MAR-2000	100.00%
WORKING DRAWINGS	11-MAR-2000	07-JUN-2000	15-MAY-2000	30-MAY-2001	15-MAY-2000	30-NOV-2001	100.00%
BID PERIOD	08-JUN-2000	08-NOV-2000	16-SEP-2001	26-DEC-2001	01-DEC-2001	15-MAY-2002	100.00%
CONSTRUCTION	10-JAN-2001	01-OCT-2001	27-DEC-2001	28-MAY-2002	01-JUL-2002	09-DEC-2002	75.00%

Current Comments

Project Status Majority of the Security Fencing has been erected. Vehicular gates have been installed. Electrical Security work is currently being installed.

Schedule Projected sub-stantial completion date is December 9, 2002.

Budget Request for Augmentation was submitted due to change orders. Project is on the November PWB.

Other information No information.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ATASCADERO SH - CONSTRUCT MULTI-PURPOSE BLDG.

PROJECT LOCATION: ATASCADERO
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: SCHANBERGER, THOMAS E
PROJECT NUMBER: 111692

ESTIMATED PROJECT COST $14,335,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	4440-301-0001(1)	632,000.00	20125A	632,000.00
WORKING DRAWINGS	0379/2002	4440-301-0660(1)	710,000.00	30014B	710,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	632,000.00	632,000.00	46,075.21
WORKING DRAWINGS	710,000.00	710,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,342,000.00	1,342,000.00	46,075.21

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2001	15-JUN-2002			01-NOV-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	11-JUN-2003	02-OCT-2002	11-JUN-2003	02-OCT-2002	11-JUN-2003	10.00%
BID PERIOD	11-JUN-2003	08-NOV-2003			11-JUN-2003	08-NOV-2003	.00%
CONSTRUCTION	08-NOV-2003	16-JUL-2005			08-NOV-2003	16-JUL-2005	.00%

Current Comments

Project Status The project is in the Working Drawing Phase.
Schedule The project is within schedule.
Budget The project is within budget.
Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

METROPOLITAN SH ADA COMPLIANCE

PROJECT LOCATION: METRO STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 108355

ESTIMATED PROJECT COST $6,488,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	4440-011-0001	75,000.00	97177A	75,000.00
PRELIMINARY PLANS	0052/2000	4450-011-0001	153,320.00	01050A	153,320.00
PRELIMINARY PLANS	0106/2001	4440-011-0001	22,680.00	20153A	22,680.00
WORKING DRAWINGS	0106/2001	4440-011-0001	747,487.00	20153A	747,487.00
CONSTRUCTION	0106/2001	4440-011-0001	5,489,513.00	20153A	5,489,513.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	251,000.00	251,000.00	245,470.00
WORKING DRAWINGS	747,487.00	747,487.00	13,705.00
CONSTRUCTION	5,489,513.00	5,489,513.00	.00
Project	6,488,000.00	6,488,000.00	259,175.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	15-FEB-2001	08-MAY-2001	01-NOV-2001	08-MAY-2001	11-FEB-2002	100.00%
WORKING DRAWINGS	02-NOV-2001	30-APR-2002	02-NOV-2001	15-JUN-2003	01-JUN-2002	15-JUN-2003	5.00%
BID PERIOD	01-MAY-2002	01-AUG-2002	01-MAY-2002	01-AUG-2002	16-JUN-2003	16-SEP-2003	.00%
CONSTRUCTION	02-AUG-2002	02-AUG-2003	02-AUG-2002	02-AUG-2003	17-SEP-2003	28-MAR-2005	.00%

Current Comments

Project Status Field work completed and budget estimate was presented to DMH on February 11, 2002. DMH approved scope on May 8, 2002. Scope of Work prepared. Fee negotiations ongoing.

Schedule Project is on schedule.

Budget Revised scope within budget.

Other information This is a Special Repair/Support Fund Project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

METROPOLITAN SH CONSTRUCT SCHOOL BUILDING

PROJECT LOCATION: NORWALK
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: BLUCHER, MARK F
PROJECT NUMBER: 111702

ESTIMATED PROJECT COST $7,596,100.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	4440-301-0001(2.5)	412,000.00	20020A	412,000.00
WORKING DRAWINGS	0379/2002	4440-301-0660(2)	448,000.00	30015B	448,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	412,000.00	412,000.00	223,364.74
WORKING DRAWINGS	448,000.00	448,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	860,000.00	860,000.00	223,364.74

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	29-MAR-2002			04-SEP-2001	30-JUN-2002	100.00%
WORKING DRAWINGS	02-SEP-2002	11-JUL-2003			02-SEP-2002	11-JUL-2003	.00%
BID PERIOD	11-JUL-2003	13-OCT-2003			11-JUL-2003	13-OCT-2003	.00%
CONSTRUCTION	13-OCT-2003	31-JAN-2005			13-OCT-2003	31-JAN-2005	.00%

Current Comments

Project Status November 2002: The A&E has still not completed the Final Design Development documents at this time. PMB Management has been consulted in the matter. The A&E has provided new dates for completion. Lease revenue bond funds (PMIB Loan) for the Working Drawing Phase have been received.

Schedule The Working Drawing Phase is scheduled to commence now that the PMIB Loan has been approved pending receipt of final DD's.

Budget The project is within budget at this time. Future phases will be funded from Lease Revenue Bond Funds as provided through PMIB.

Other information There are no significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

METROPOLITAN SH REPAIR STEAM SYSTEM (PRIORITY 6 & 7)

PROJECT LOCATION: NORWALK
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: BLUCHER, MARK F
PROJECT NUMBER: 106772

ESTIMATED PROJECT COST $445,600.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	1045/1984	4440-505-942	79,300.00	99325A	79,300.00
CONSTRUCTION	1045/1984	4440-505-942	366,300.00	99325A	366,300.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	79,300.00	79,300.00	87,962.62
CONSTRUCTION	366,300.00	366,300.00	700.00
Project	445,600.00	445,600.00	88,662.62

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	15-OCT-1999	26-JAN-2000	15-OCT-1999	20-FEB-2002	15-OCT-1999	01-SEP-2002	80.00%
BID PERIOD	25-FEB-2000	11-APR-2000			02-SEP-2002	01-DEC-2002	.00%
CONSTRUCTION	22-MAY-2000	22-SEP-2000			02-DEC-2002	02-DEC-2003	.00%

Current Comments

Project Status MSH is currently reviewing PSB's latest understanding of the scope for acceptance. Discussions with DMH and PMB are underway with regards to the change in scope and time delay experienced with design. Current PSB estimate indicates the project will need to increase funding to accommodate scope and hazardous material issues.

Schedule The project is (8 months) behind schedule due to the added changes in scope and required design time needed to change previous design efforts.

Budget Project costs have increased to accommodate additional scope.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NAPA SH ADA COMPLIANCE

PROJECT LOCATION: NAPA STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 107817

ESTIMATED PROJECT COST $2,725,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	4440-011-0001	168,680.00	00241A	168,680.00
WORKING DRAWINGS	0052/2000	4440-011-0001	336,420.00	00241A	336,420.00
CONSTRUCTION	0052/2000	4440-011-0001	847,900.00	00241A	847,900.00
CONSTRUCTION	0052/2000	4450-011-0001	17,680.00	01050A	17,680.00
CONSTRUCTION	0106/2001	4440-011-0001	1,354,320.00	20153A	1,354,320.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	168,680.00	168,680.00	163,687.80
WORKING DRAWINGS	336,420.00	336,420.00	117,381.19
CONSTRUCTION	2,219,900.00	2,219,900.00	.00
Project	2,725,000.00	2,725,000.00	281,068.99

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	15-FEB-2001	21-NOV-2000	30-SEP-2001	21-NOV-2000	15-FEB-2002	100.00%
WORKING DRAWINGS	15-FEB-2001	15-JUN-2001	21-NOV-2000	30-MAR-2003	25-APR-2002	30-MAR-2003	50.00%
BID PERIOD	15-JUN-2001	14-SEP-2001	01-MAR-2002	01-JUN-2002	01-APR-2003	15-JUN-2003	.00%
CONSTRUCTION	14-SEP-2001	26-FEB-2002	02-JUN-2002	02-JUN-2003	16-JUN-2003	16-AUG-2004	.00%

Current Comments

Project Status DMH approved scope of work to proceed to Working Drawings on May 8, 2002. Fees for Working Drawings and Construction Administration have been negotiated and an executed contract amendment was received on July 19, 2002. A meeting was held on September 11, 2002 at Napa to review 25% schematic design and verify there have been no program changes.

Schedule Project is on pace with revised schedule.

Budget A revised 3-page estimate was prepared and presented to DMH. DMH authorized the transfer of $1,372,000 from Metropolitan to Napa. The revised project budget for Napa is $2,725,000.

Other information This is a Special Repair/Support Fund Project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NAPA SH REPLACE ROOFS

PROJECT LOCATION: NAPA
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: LEWIS, GARY O
PROJECT NUMBER: 107818

ESTIMATED PROJECT COST $994,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	4440-011-0001	67,000.00	00203A	67,000.00
WORKING DRAWINGS	0052/2000	4440-011-0001	61,000.00	00203A	61,000.00
CONSTRUCTION	0052/2000	4440-011-0001	866,000.00	00203A	866,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	67,000.00	67,000.00	67,666.45
WORKING DRAWINGS	61,000.00	61,000.00	50,762.16
CONSTRUCTION	866,000.00	866,000.00	847,299.75
Project	994,000.00	994,000.00	965,728.36

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-JUL-2000	02-JAN-2001			05-JUL-2000	16-FEB-2001	100.00%
WORKING DRAWINGS	02-JAN-2001	15-MAR-2001			16-FEB-2001	15-JUL-2001	100.00%
BID PERIOD	15-MAR-2001	01-JUN-2001			15-JUL-2001	18-DEC-2001	100.00%
CONSTRUCTION	01-JUN-2001	03-DEC-2001			08-FEB-2002	11-JUL-2002	100.00%

Current Comments

Project Status The project is complete. Final acceptance of the project by Construction Services, Project Architect, and the institution occured the week of July 8th 2002.

Schedule The project was behind the original schedule due to delays in the asbestos and lead based paint investigation.

Budget The project is on budget for the construction phase.

Other information There are no other significant project issues at this time. This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NEW MENTAL HEALTH TREATMENT FACILITY

PROJECT LOCATION: COALINGA, FRESNO COUNTY
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: MCCORMICK, PELLA
PROJECT NUMBER: 103557

ESTIMATED PROJECT COST $377,187,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0324/1998	4440-301-0001(1.1)	4,975,000.00	00289A	29,000.00
STUDY/ACQUISITIONS	0324/1998	4440-301-0001(1.1)		30010A	150,000.00
STUDY/ACQUISITIONS	0324/1998	4440-301-0001(1.1)		98189A	4,630,000.00
PRELIMINARY PLANS	0050/1999	4440-301-0660(1)	4,584,000.00	00013A	4,584,000.00
WORKING DRAWINGS	0050/1999	4440-301-0660(1)	11,441,000.00	00291A	1,579,640.00
WORKING DRAWINGS	0050/1999	4440-301-0660(1)		01092A	9,861,360.00
CONSTRUCTION	0106/2001	4440-301-0660(1)	349,287,000.00	20104B	5,114,550.00
CONSTRUCTION	0106/2001	4440-301-0660(1)		20138B	12,181,712.00
CONSTRUCTION	0106/2001	4440-301-0660(1)		20212B	268,819.00
CONSTRUCTION	0106/2001	4440-301-0660(1)		20235B	376,337.00
CONSTRUCTION	0106/2001	4440-301-0660(1)		30028B	320,114,764.00
CONSTRUCTION	0052/2000	4440-301-0001(1.5)	6,900,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	4,975,000.00	4,809,000.00	4,757,365.32
PRELIMINARY PLANS	4,584,000.00	4,584,000.00	4,638,698.59
WORKING DRAWINGS	11,441,000.00	11,441,000.00	10,038,028.15
CONSTRUCTION	356,187,000.00	338,056,182.00	14,147,692.81
Project	377,187,000.00	358,890,182.00	33,581,784.87

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-1998	08-DEC-2000	04-SEP-1998	08-DEC-2000	04-SEP-1998	08-DEC-2000	100.00%
WORKING DRAWINGS	11-DEC-2000	31-JUL-2001	11-DEC-2000	23-APR-2002	23-APR-2001	23-APR-2002	100.00%
BID PERIOD	01-AUG-2001	28-MAY-2002	01-AUG-2001	28-MAY-2002	01-AUG-2001	01-MAY-2003	75.00%
CONSTRUCTION	01-DEC-2001	30-SEP-2004	01-DEC-2001	30-SEP-2004	01-DEC-2001	30-DEC-2004	10.00%

Current Comments

Project Status September 2002: The first of four bid packages completed construction as scheduled in May. Bid Package 2 - Facilities and Infrastructure bid successfully in August. Bid Packages 3 - Central Warehouse, and 4 - Motor Vehicle Building are scheduled to commence construction in early 2003.

Schedule The schedule dates reflect the overlapping phases of the four bid packages. The start date reflects the earliest bid package to commence the phase; the completion date the latest bid package to finish the phase. Bid Package 2 Facilities and Infrastructure is scheduled to commence construction in early November 2002, BP 3 & 4 are scheduled to commence construction in early 2003.

Budget The project is within budget. The apparent over run in the preliminary phase is due to ongoing real estate due diligence and will be reconciled at a later date.

Other information None at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH ADA COMPLIANCE

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 107783

ESTIMATED PROJECT COST $3,852,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	4440-011-0001	270,800.00	00240A	270,800.00
WORKING DRAWINGS	0052/2000	4440-011-0001	254,000.00	00240A	254,000.00
CONSTRUCTION	0052/2000	4440-011-0001	3,452,200.00	00240A	3,452,200.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	270,800.00	270,800.00	241,919.45
WORKING DRAWINGS	254,000.00	254,000.00	20,970.00
CONSTRUCTION	3,452,200.00	3,452,200.00	.00
Project	3,977,000.00	3,977,000.00	262,889.45

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	15-FEB-2001	13-NOV-2000	30-AUG-2001	13-NOV-2000	11-FEB-2002	100.00%
WORKING DRAWINGS	15-FEB-2001	15-JUN-2001	01-SEP-2001	03-APR-2003	25-MAY-2002	03-APR-2003	10.00%
BID PERIOD	15-JUN-2001	14-SEP-2001	01-MAR-2002	01-JUN-2002	04-APR-2003	15-JUL-2003	.00%
CONSTRUCTION	14-SEP-2001	26-FEB-2002	02-JUN-2002	02-JUN-2003	16-JUL-2003	28-AUG-2004	.00%

Current Comments

Project Status Survey complete. Budget estimate presented to DMH on February 11, 2002. DMH approved project scope on May 8, 2002. Working Drawing and Construction Administration fee negotiated with Contractor. Amendment in process of being executed. Contractor review as-built information.

Schedule The project is behind schedule due to the time necessary to perform an ADA Survey and finalize Working Drawing scope.

Budget The project is within budget. The budget of $3,852,000 reflects $125,000 transferred to the Patton fence project for environmental work.

Other information This is a Special Repair/Support Fund Project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH EB BUILDING FIRE/LIFE/SAFETY IMPROVEMENTS

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: PRAWALSKY, DALE E
PROJECT NUMBER: OPDM0742

ESTIMATED PROJECT COST $8,069,879.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	4440-301-0001	179,000.00	97110A	179,000.00
WORKING DRAWINGS	0324/1998	4440-301-0001(2)	418,000.00	98176A	418,000.00
CONSTRUCTION	0050/1999	4440-301-0660(2)	7,784,000.00	00253B	7,300,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	179,000.00	179,000.00	175,918.43
WORKING DRAWINGS	418,000.00	418,000.00	408,023.13
CONSTRUCTION	7,784,000.00	7,300,000.00	3,577,579.14
Project	8,381,000.00	7,897,000.00	4,161,520.70

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	12-SEP-1997	08-JAN-1998			28-AUG-1997	06-FEB-1998	100.00%
WORKING DRAWINGS	31-AUG-1998	15-JAN-1999			15-JAN-1999	31-JUL-2000	100.00%
BID PERIOD	16-JAN-1999	02-NOV-1999			08-AUG-2000	20-NOV-2000	100.00%
CONSTRUCTION	02-NOV-1999	08-NOV-2000	26-SEP-2000	19-APR-2002	03-SEP-2002	15-DEC-2002	50.00%

Current Comments

Project Status Construction has started to complete Phase I only. Phases II and III will be re-scoped to become a separate project.

Schedule Notice to Proceed was issued on September 3, 2002. Estimated completion of Phase I is December 15, 2002.

Budget New budget to complete Phase I is being reviewed by DOF.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH ELECTRICAL UPGRADE FOR 16 MODULARS

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: LANG, RICHARD W
PROJECT NUMBER: 111764

ESTIMATED PROJECT COST $2,500,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0106/2001	4440-011-0001	394,000.00	20029A	394,000.00
CONSTRUCTION	0106/2001	4440-011-0001	1,856,000.00	20029A	1,856,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	394,000.00	394,000.00	105,141.75
CONSTRUCTION	1,856,000.00	1,856,000.00	.00
Project	2,250,000.00	2,250,000.00	105,141.75

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	08-AUG-2001	27-JAN-2002					.00%
WORKING DRAWINGS	28-JAN-2002	17-AUG-2002			31-JAN-2002	12-OCT-2002	95.00%
BID PERIOD	28-AUG-2002	17-NOV-2002			13-OCT-2002	08-FEB-2003	.00%
CONSTRUCTION	18-NOV-2002	16-MAY-2004			09-FEB-2003	09-AUG-2004	.00%

Current Comments

Project Status Field investigation and load analysis have been completed. 100% WD review drawings, estimate and load test results received October 3, 2002. DMH, PSH and PMB reviewing.

Schedule On schedule.

Budget OK

Other information Temporary switchgear required for changeover may be redesigned as permanent switchgear, based on project 55.45.275, approved in the new budget. Estimates will be prepared to compare cost savings.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH REPLACE AIR HANDLING UNITS

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 107820

ESTIMATED PROJECT COST $1,171,557.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0052/2000	4440-011-0001	115,250.00	00211A	115,250.00
CONSTRUCTION	0052/2000	4440-011-0001	540,750.00	00211A	540,750.00
CONSTRUCTION	0052/2000	4440-011-0001	515,557.00	00212A	515,557.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	115,250.00	115,250.00	107,869.76
CONSTRUCTION	1,056,307.00	1,056,307.00	1,700.00
Project	1,171,557.00	1,171,557.00	109,569.76

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	03-JUL-2000	02-JUL-2001	01-DEC-2000	03-DEC-2001	24-JAN-2001	01-OCT-2002	100.00%
BID PERIOD	02-JUL-2001	05-NOV-2001			05-OCT-2002	15-JAN-2003	70.00%
CONSTRUCTION	05-NOV-2001	08-MAY-2002			18-JAN-2003	24-NOV-2003	.00%

Current Comments

Project Status 100% Plans received on October 1, 2002. Plans and Specifications submitted to DMH for review.

Schedule Construction expected to start in January of 2003.

Budget Original Project scope exceeded budget. However, $515,557 AsBid savings from the Patton Paving project have been transferred to this project.

Other information This is a Special Repair project funded from the General Fund. CEQA documents are complete.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH REPLACE HVAC CONTROLS & COILS

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 107821

ESTIMATED PROJECT COST $374,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0052/2000	4440-011-0001	92,000.00	00210A	92,000.00
CONSTRUCTION	0052/2000	4440-011-0001	282,000.00	00210A	282,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	92,000.00	92,000.00	66,735.75
CONSTRUCTION	282,000.00	282,000.00	600.00
Project	374,000.00	374,000.00	67,335.75

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	05-NOV-2001	08-MAY-2002	03-DEC-2000	03-DEC-2001	14-AUG-2002	15-MAR-2003	55.00%
BID PERIOD	05-NOV-2001	08-MAY-2002			18-MAR-2003	24-JUN-2003	.00%
CONSTRUCTION	05-NOV-2001	08-MAY-2002			25-JUN-2003	24-FEB-2004	.00%

Current Comments

Project Status PSB has been directed to proceed with design. Last December the design was halted due to preliminary estimates indicating that there were not enough funds to complete this project and the 30 Building Air Handlers. Direction was given to proceed with the Air Handlers Project only. As Bid savings from the Paving project will now be used for the 30 building. Therefore design has resumed on this project.

Schedule Working Drawings are to be completed by March of 2003.

Budget Preliminary budget estimates indicate the project is $185,000 over budget. Proceeds from the Patton Paving project will offset this deficit.

Other information This is a Special Repairs project funded from the General Fund. CEQA documentation is complete.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH SPECIAL ROAD REPAIRS, PAVING

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: HANSEN, DONALD R
PROJECT NUMBER: 107819

ESTIMATED PROJECT COST $702,433.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0052/2000	4440-011-0001	134,000.00	00212A	134,000.00
CONSTRUCTION	0052/2000	4440-011-0001	1,084,000.00	00212A	1,084,000.00
CONSTRUCTION	0052/2000	4440-011-0001		00212A	(515,557.00)

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	134,000.00	134,000.00	124,933.99
CONSTRUCTION	1,084,000.00	568,443.00	19,816.76
Project	1,218,000.00	702,443.00	144,750.75

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	05-JUL-2000	02-APR-2001	01-DEC-2000	15-JUN-2001	24-JAN-2001	22-FEB-2002	100.00%
BID PERIOD	02-APR-2001	01-AUG-2001			23-FEB-2002	01-JUL-2002	100.00%
CONSTRUCTION	01-AUG-2001	21-FEB-2002			30-OCT-2002	30-DEC-2002	3.00%

Current Comments

Project Status Pre-bid walk occurred on May 16, 2002. Project bid on June 20, 2002. International Pavement Solutions is the low bidder. Contractor has signed contract. Notice to Proceed expected by October 30, 2002.

Schedule Construction Award letter sent out and Contractor has signed contract. Anticipate issuing Notice to Proceed by October 30, 2002.

Budget Project bid $515,280 under budget.

Other information This is a Special Repair project funded from the General Fund.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH, INSTALL ALARM SYSTEM IN G, O, P, AND T BUILDINGS

PROJECT LOCATION: BUILDINGS G, O, P & T
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: LANG, RICHARD W
PROJECT NUMBER: 111693

ESTIMATED PROJECT COST $729,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	4440-301-0001(4)	56,000.00	20034A	56,000.00
WORKING DRAWINGS	/	--	70,000.00	30016A	70,000.00
CONSTRUCTION	0379/2002	4440-301-0001(1)	603,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	56,000.00	56,000.00	66,902.00
WORKING DRAWINGS	70,000.00	70,000.00	.00
CONSTRUCTION	603,000.00	.00	.00
Project	729,000.00	126,000.00	66,902.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-JUL-2001	17-MAR-2002			15-AUG-2001	18-SEP-2002	100.00%
WORKING DRAWINGS	18-MAR-2002	12-NOV-2002			18-SEP-2002	21-FEB-2003	20.00%
BID PERIOD	13-NOV-2002	11-APR-2003			21-FEB-2003	20-JUN-2003	.00%
CONSTRUCTION	12-APR-2003	23-SEP-2003			20-JUN-2003	17-NOV-2003	.00%

Current Comments

Project Status Exterior audible devices were tested to guaranty minimal sound intrusion to neighboring buildings. CEQA documents will be a Categorical Exemption pending outcome of tests. Fiber-optic backbone is now available for transmission of alarms throughout facility.

Schedule Project is on schedule.

Budget Preliminary Plans approved at the September PWB, Working Drawing funds transferred 9/13/02.

Other information Consultant contract amendment for WD completed.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH, RENOVATE ADMISSIONS SUITE EB BUILDING

PROJECT LOCATION: PATTON CALIFORNIA
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: PRAWALSKY, DALE E
PROJECT NUMBER: 111694

ESTIMATED PROJECT COST $1,252,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	4440-301-0001(5)	87,000.00	20110A	87,000.00
WORKING DRAWINGS	0106/2001	4440-301-0001(5)	107,000.00	20214A	107,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,000.00	87,000.00	85,315.59
WORKING DRAWINGS	107,000.00	107,000.00	10,580.00
CONSTRUCTION	.00	.00	.00
Project	194,000.00	194,000.00	95,895.59

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-MAR-2002						.00%
PRELIMINARY PLANS	01-MAR-2002	01-AUG-2002			15-FEB-2002	15-JUN-2002	100.00%
WORKING DRAWINGS	15-JUL-2003	15-DEC-2003	11-NOV-2002	30-JUN-2003	11-NOV-2002	30-JUN-2003	10.00%
BID PERIOD	15-DEC-2003	15-MAR-2004			01-JUL-2003	15-SEP-2003	.00%
CONSTRUCTION	15-MAR-2004	15-MAR-2005			15-SEP-2003	15-SEP-2004	.00%

Current Comments

Project Status Architect has been given the approval to proceed to the working drawing phase.

Schedule Project is on schedule.

Budget Project is within budget.

Other information This project could be incorporated into the completion of the EB Building phase II and III Fire/Life Safety project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATTON SH,UPGRADE PERSONAL ALARM SYSTEM-EB/U/70/30/N BLDGS

PROJECT LOCATION: BUILDINGS EB, U, 70, 30, N
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: LANG, RICHARD W
PROJECT NUMBER: 111986

ESTIMATED PROJECT COST $5,966,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	106/2001	4440-011-0001 (2)	295,000.00	20088A	295,000.00
WORKING DRAWINGS	106/2001	4440-011-0001 (2)	319,000.00	20088A	319,000.00
CONSTRUCTION	106/2001	4440-011-0001 (2)	2,708,000.00	20088A	2,708,000.00
CONSTRUCTION	0379/2002	4440-011-0001	2,644,000.00	30043A	2,644,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	295,000.00	295,000.00	5,220.00
WORKING DRAWINGS	319,000.00	319,000.00	122,087.00
CONSTRUCTION	5,352,000.00	5,352,000.00	.00
Project	5,966,000.00	5,966,000.00	127,307.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-APR-2002	30-AUG-2002			01-APR-2002	21-JAN-2003	20.00%
BID PERIOD	30-AUG-2002	27-JAN-2003			21-JAN-2003	20-MAY-2003	.00%
CONSTRUCTION	28-JAN-2003	11-FEB-2004			20-MAY-2003	19-MAY-2004	.00%

Current Comments

Project Status Exterior audible devices were tested to guaranty minimal sound intrusion to neighboring buildings. CEQA documents will be a Categorical Exemption pending outcome of tests. Fiber-optic backbone is available.

Schedule On schedule.

Budget OK

Other information The design for this project is being combined with 111693.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

REPAIR SEWAGE TREATMENT PLANT

PROJECT LOCATION: ATASCADERO
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: SCHANBERGER, THOMAS E
PROJECT NUMBER: 111240

ESTIMATED PROJECT COST $410,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
CONSTRUCTION	0052/2000	4440-011-0001	410,000.00	01101A	410,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	864.07
CONSTRUCTION	410,000.00	410,000.00	172,101.96
Project	410,000.00	410,000.00	172,966.03

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD	01-MAY-2002	31-JUL-2002			01-MAY-2002	31-JUL-2002	100.00%
CONSTRUCTION	01-AUG-2002	08-NOV-2002	12-SEP-02	23-DEC-02	12-SEP-2002	23-DEC-2002	55.00%

Current Comments

Project Status The project is in the Construction Phase.

Schedule Construction is to be completed by December 23, 2002.

Budget The project is Special Repair funded.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

REROOF BUILDING 195

PROJECT LOCATION: NAPA CALIFORNIA
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: LEWIS, GARY O
PROJECT NUMBER: 111241

ESTIMATED PROJECT COST $163,037.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	4440-011-0001	16,100.00	01102A	16,100.00
WORKING DRAWINGS	0052/2000	4440-011-0001	20,100.00	01102A	20,100.00
CONSTRUCTION	0052/2000	4440-011-0001	126,837.00	01102A	126,837.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	16,100.00	16,100.00	10,030.00
WORKING DRAWINGS	20,100.00	20,100.00	8,320.25
CONSTRUCTION	126,837.00	126,837.00	.00
Project	163,037.00	163,037.00	18,350.25

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	08-AUG-2001	09-JAN-2002			11-NOV-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	08-AUG-2001	09-JAN-2002			17-JUN-2002	15-SEP-2002	100.00%
BID PERIOD	15-APR-2002	15-JUN-2002			23-SEP-2002	30-OCT-2002	.00%
CONSTRUCTION	15-JUN-2002	15-SEP-2002			11-NOV-2002	31-DEC-2002	.00%

Current Comments

Project Status The asbestos and lead based paint survey has been completed. The working drawings for this project are complete. The project is not currently authorized for bidding by Construction Services.

Schedule The project is behind the original schedule due to the delay in performing the asbestos and lead based paint report. The schedule for bidding and construction will have to be revised once the project is authorized to proceed to bid.

Budget The project is on budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

UPGRADE ELECTRICAL GENERATOR PLANT-PATTON SH

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: LANG, RICHARD W
PROJECT NUMBER: 114141

ESTIMATED PROJECT COST $3,689,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0379/2002	4440-301-0001(2)	133,000.00	30062A	133,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	133,000.00	133,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	133,000.00	133,000.00	.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	09-FEB-2003	11-AUG-2003			09-FEB-2003	11-AUG-2003	.00%
WORKING DRAWINGS	11-AUG-2003	01-JUN-2004			11-AUG-2003	01-JUN-2004	.00%
BID PERIOD	01-JUN-2004	29-OCT-2004			01-JUN-2004	29-OCT-2004	.00%
CONSTRUCTION	29-OCT-2004	13-NOV-2005			29-OCT-2004	13-NOV-2005	.00%

Current Comments

Project Status Form 22 approved by DOF 11/6/02. PSB - PSA agreement for design and inspection is being reviewed.

Schedule Pending

Budget PP funds transferred 11/6/02.

Other information None

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

$250,000 LANCASTER PLAN-DESIGN

PROJECT LOCATION: LANCASTER
DEPARTMENT: MILITARY DEPT
PROJECT DIRECTOR: SIEMERING, MICHAEL W.
PROJECT NUMBER: 111340

ESTIMATED PROJECT COST $17,147,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	8940-101-0001	250,000.00	01147A	250,000.00
PRELIMINARY PLANS	0379/2002	8940-301-0001(2)	743,000.00	30065A	743,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	18,938.10
PRELIMINARY PLANS	993,000.00	993,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	993,000.00	993,000.00	18,938.10

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2002	10-OCT-2003			18-OCT-2002	10-OCT-2003	.00%
WORKING DRAWINGS	10-NOV-2003	16-AUG-2004			10-NOV-2003	16-AUG-2004	.00%
BID PERIOD	16-AUG-2004	13-JAN-2005			16-AUG-2004	13-JAN-2005	.00%
CONSTRUCTION	13-JAN-2005	03-APR-2006			13-JAN-2005	03-APR-2006	.00%

Current Comments

Project Status

Schedule

Budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

1ST FLOOR ASBESTOS REMOVAL AND SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: KARLSSON, NIKLAS G
PROJECT NUMBER: 106304

ESTIMATED PROJECT COST $20,084,950.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	2740-301-0044(b)	440,000.00	99230A	440,000.00
WORKING DRAWINGS	0052/2000	2740-301-0044(a)	525,000.00	00233A	525,000.00
CONSTRUCTION	379/2002	2740-301-0044	18,826,350.00	30001A	18,826,350.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	440,000.00	440,000.00	418,437.08
WORKING DRAWINGS	525,000.00	525,000.00	522,668.87
CONSTRUCTION	18,826,350.00	18,826,350.00	111,117.33
Project	19,791,350.00	19,791,350.00	1,052,223.28

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	13-JUL-2000			02-AUG-1999	09-NOV-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	13-FEB-2001	03-JAN-2001	14-SEP-2001	03-JAN-2001	21-AUG-2001	100.00%
BID PERIOD	14-FEB-2001	13-JUN-2001	17-SEP-2001	18-JAN-2002	22-AUG-2001	24-DEC-2001	100.00%
CONSTRUCTION	14-JUN-2001	20-NOV-2002	01-OCT-2002	30-OCT-2003	01-OCT-2002	30-OCT-2003	.00%

Current Comments

Project Status October 2002 - This project was awarded to Roebbelen Contracting. The start date was Oct. 1, 2002. We are currently receiving submittals.

Schedule On schedule.

Budget On budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

5TH FLOOR ASBESTOS REMOVAL AND SEISMIC RETROFIT-PRELIM PLANS

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO.
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: KARLSSON, NIKLAS G
PROJECT NUMBER: 114375

ESTIMATED PROJECT COST $7,510,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0379/2002	2740-301-0044(2)	219,000.00	30050A	219,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	219,000.00	219,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	219,000.00	219,000.00	.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2002	25-JUL-2003			07-OCT-2002	25-JUL-2003	.00%
WORKING DRAWINGS	28-JUL-2003	02-JUL-2004			28-JUL-2003	02-JUL-2004	.00%
BID PERIOD	05-JUL-2004	12-APR-2005			05-JUL-2004	12-APR-2005	.00%
CONSTRUCTION	13-APR-2005	09-MAR-2006			13-APR-2005	09-MAR-2006	.00%

Current Comments

Project Status October 2002 - On Oct. 7 a form 22 was sent to the client requesting funds for preliminary plans.

Schedule On schedule.

Budget On budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FIELD OFFICE REPLACEMENT - ACQUISITIONS

PROJECT LOCATION: SOUTH SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: PETERS, KIM R
PROJECT NUMBER: 111696

ESTIMATED PROJECT COST $5,406,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	2740-301-0044(4.5)	942,000.00	20067A	147,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	942,000.00	147,000.00	102,305.91
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	942,000.00	147,000.00	102,305.91

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	19-OCT-2001	03-JUN-2002			14-SEP-2001	13-DEC-2002	60.00%
PRELIMINARY PLANS	03-JUN-2002	14-FEB-2003			25-DEC-2002	15-JUN-2003	.00%
WORKING DRAWINGS	14-FEB-2003	05-DEC-2003			23-JUN-2003	10-DEC-2003	.00%
BID PERIOD	05-DEC-2003	21-JUN-2004			23-DEC-2003	13-MAY-2004	.00%
CONSTRUCTION	21-JUN-2004	23-MAY-2005			14-MAY-2004	14-JUL-2005	.00%

Current Comments

Project Status PWB approved preferred site on June 8, 2001. Purchase agreement has been acheived with property owner. CEQA document is in progress. Public meeting held on 10/2/02

Schedule CEQA and Site Acquisition to complete by December 2002 PWB.

Budget Project is within budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SACTO HQ, 3RD FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: KARLSSON, NIKLAS G
PROJECT NUMBER: 111695

ESTIMATED PROJECT COST $7,531,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	2740-301-0044(1)	200,000.00	20043A	200,000.00
WORKING DRAWINGS	379/2002	2740-301-0044	325,000.00	30002A	325,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	200,000.00	200,000.00	185,647.66
WORKING DRAWINGS	325,000.00	325,000.00	38,925.00
CONSTRUCTION	.00	.00	.00
Project	525,000.00	525,000.00	224,572.66

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	27-AUG-2001	30-JUN-2002			27-AUG-2001	30-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	05-FEB-2003	09-OCT-2002	07-JUL-2003	09-OCT-2002	07-JUL-2003	.00%
BID PERIOD	06-FEB-2003	16-MAY-2003	07-JUL-2003	05-FEB-2004	07-JUL-2003	05-FEB-2004	.00%
CONSTRUCTION	16-MAY-2003	10-APR-2004	06-FEB-2004	01-JAN-2005	06-FEB-2004	01-JAN-2005	.00%

Current Comments

Project Status October 2002 - An amendment for working drawings was sent to the consultant on October 3, 2002.

Schedule On schedule

Budget On budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SAN YSIDRO OFFICE RELOCATION

PROJECT LOCATION: SAN YSIDRO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: ALAFRANJI, RAFAT A
PROJECT NUMBER: 107754

ESTIMATED PROJECT COST $8,119,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	2740-301-0044	1,725,000.00	00135A	1,725,000.00
STUDY/ACQUISITIONS	0106/2001	2740-301-0044(4)		20068A	121,000.00
PRELIMINARY PLANS	0052/2000	2740-301-0044	229,000.00	00136A	229,000.00
PRELIMINARY PLANS	0106/2001	2740-301-0044(4)	350,000.00	20068A	350,000.00
PRELIMINARY PLANS	0106/2001	2740-301-0044(4)		20068A	(350,000.00)
PRELIMINARY PLANS	0106/2001	2740-301-0044(4)		20068A	229,000.00
STUDY/ACQUISITIONS	0379/2002	2740-301-0044(3)	3,400,000.00		.00
PRELIMINARY PLANS	0379/2002	2740-301-0044(3)	229,000.00		.00
WORKING DRAWINGS	0379/2002	2740-301-0044(3)	743,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	5,125,000.00	1,846,000.00	99,437.59
PRELIMINARY PLANS	808,000.00	458,000.00	52,825.80
WORKING DRAWINGS	743,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	6,676,000.00	2,304,000.00	152,263.39

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	14-AUG-2000	04-OCT-2001	14-AUG-2001	04-JAN-2002	14-AUG-2001	04-DEC-2002	45.00%
PRELIMINARY PLANS	20-OCT-2000	19-OCT-2001	14-AUG-2001	04-JAN-2002	29-MAY-2002	04-DEC-2002	10.00%
WORKING DRAWINGS	22-OCT-2001	27-MAY-2002			30-MAR-2003	02-AUG-2003	.00%
BID PERIOD	27-MAY-2002	14-OCT-2002			03-AUG-2003	11-NOV-2003	.00%
CONSTRUCTION	15-OCT-2002	21-OCT-2003			12-NOV-2003	21-DEC-2004	.00%

Current Comments

Project Status Site has been selected and Negative Declaration was issued and approved.

Schedule On schedule.

Budget Received augmentation in the year 2000/01 Budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

OES - STATE OPERATIONS CENTER

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: OFC EMERGENCY SERVICES
PROJECT DIRECTOR: BOWEN, ROBERT L
PROJECT NUMBER: OPDM0676

ESTIMATED PROJECT COST $42,598,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0162/1996	0690-301-0001	4,197,000.00	96142A	4,197,000.00
PRELIMINARY PLANS	0162/1996	0690-301-0001	3,803.06	96142A	3,803.06
PRELIMINARY PLANS	0162/1996	0690-301-0001		96142A	(184,194.00)
WORKING DRAWINGS	0324/1998	0690-301-0660	1,168,000.00	98258B	1,168,000.00
CONSTRUCTION	0324/1998	0690-301-0660	3,965,107.79	99271B	3,965,107.79
CONSTRUCTION	0052/2000	0690-301-0001(1)	34,126,000.00	00182A	25,263,394.00
CONSTRUCTION	0052/2000	0690-301-0001(1)		00200A	254,078.00
CONSTRUCTION	0052/2000	0690-301-0001(1)		00249A	295,000.00
CONSTRUCTION	0052/2000	0690-301-0001(1)		00292A	640,000.00
CONSTRUCTION	0052/2000	0690-301-0001(1)		01066A	810,000.00
CONSTRUCTION	0052/2000	0690-301-0001(1)		01110A	770,615.23
CONSTRUCTION	0052/2000	0690-301-0001(1)		20045A	2,500,000.00
CONSTRUCTION	0052/2000	0690-301-0001(1)		20192A	2,688,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	4,200,803.06	4,016,609.06	4,021,608.69
WORKING DRAWINGS	1,168,000.00	1,168,000.00	1,140,661.21
CONSTRUCTION	38,091,107.79	37,186,195.02	36,771,269.69
Project	43,459,910.85	42,370,804.08	41,933,539.59

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-JUL-1996	15-SEP-1997			15-JUL-1996	15-SEP-1997	100.00%
PRELIMINARY PLANS	16-SEP-1997	15-MAY-1998			01-FEB-1998	10-JUL-1998	100.00%
WORKING DRAWINGS	16-MAY-1998	01-FEB-1999	01-JUL-1998	15-APR-1999	18-AUG-1998	30-JUN-1999	100.00%
BID PERIOD	02-FEB-1999	15-JUN-1999	16-APR-1999	15-JUL-1999	01-JUL-1999	10-OCT-1999	100.00%
CONSTRUCTION			16-JUL-1999	30-MAY-2002	01-OCT-1999	15-NOV-2002	100.00%

Current Comments

Project Status OES fully occupies the facility. Re-roofing is complete.

Schedule Significany warranty repairs, re-roofing project and punchlists are complete.

Budget Project was augmented $2,688,000 February 8, 2002 in the construction phase. The global settlement payment has been made to the contractor.

Other information Will proceed to project close-out.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

OFFICE OF CRIMINAL JUSTICE PLANNING LA CRIME LAB

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: OFS OF CRIMINAL JUSTICE PLANNING
PROJECT DIRECTOR: DAVIDSON, PAUL W
PROJECT NUMBER: 113680

ESTIMATED PROJECT COST $92,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	8100-101-0001(22.1)	504,000.00	30075A	504,000.00
PRELIMINARY PLANS	0052/2002	8100-101-0001(22.1)	504,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,008,000.00	504,000.00	21,106.57
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,008,000.00	504,000.00	21,106.57

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-OCT-2002	14-FEB-2003	01-OCT-2002	14-FEB-2003	15-SEP-2002	14-FEB-2003	20.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Project was approved with AB3000. Currently negotiation with A&E for scope, schedule and fees.

Schedule Preliminary Plans scheduled to request approval of PWB in February 2003.

Budget Schematic Design funding of $2,700,000 was provided directly to the JPS. The Construction Documents and Construction is funded via appropriation Chapter 1124, SEC. 18., SEC 18.5., Section 14669.21.

Other information None

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CHINO HILLS STATE PARK PUBLIC USE FACILITIES

PROJECT LOCATION: CHINO HILLS
DEPARTMENT: PARKS & RECREATION
PROJECT DIRECTOR: ROBERTS, LELAND J
PROJECT NUMBER: 107769

ESTIMATED PROJECT COST $2,061,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3790-301-0005(7)	201,000.00	00159B	115,000.00
WORKING DRAWINGS	0052/2000	3790-301-0005(7)	136,000.00	20005B	113,200.00
CONSTRUCTION	0106/2001	3790-301-0005(16)	1,708,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	201,000.00	115,000.00	112,253.02
WORKING DRAWINGS	136,000.00	113,200.00	97,056.07
CONSTRUCTION	1,708,000.00	.00	.00
Project	2,045,000.00	228,200.00	209,309.09

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	12-SEP-2000	11-MAY-2001			12-SEP-2000	13-JUL-2001	100.00%
WORKING DRAWINGS	12-MAY-2001	22-JAN-2002			16-JUL-2001	29-APR-2002	100.00%
BID PERIOD	23-JAN-2002	10-APR-2002			02-OCT-2002	11-MAR-2003	40.00%
CONSTRUCTION	11-APR-2002	13-JAN-2003			12-MAR-2003	22-DEC-2003	.00%

Current Comments

Project Status Cost reduction proposals have been adopted, consisting of changes to paving, landscaping, fencing, site lighting and miscellaneous other items. Process of preparing job for re-advertisement under way.

Schedule Project on track for March 1, 2003 construction start.

Budget After cost reduction effort, project is estimated to be approximately 4.9% over construction phase budget.

Other information DOF is evaluating Parks' request to take over management of this project. In question is the technicalities of DPR managing a DGS construction contract, and whether it is simpler for DPR to advertise to bid using their own documents.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CRYSTAL COVE SP EL MORRO MOBILE HOME PARK CONVERSION

PROJECT LOCATION: ORANGE COUNTY
DEPARTMENT: PARKS & RECREATION
PROJECT DIRECTOR: ROBERTS, LELAND J
PROJECT NUMBER: 107772

ESTIMATED PROJECT COST $13,016,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0052/2000	3790-301-0005(8)	133,000.00	00236B	133,000.00
PRELIMINARY PLANS	0052/2000	3790-301-0005(8)	1,985,000.00	00161B	1,824,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	133,000.00	133,000.00	97,400.00
PRELIMINARY PLANS	1,985,000.00	1,824,000.00	722,376.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,118,000.00	1,957,000.00	819,776.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-SEP-2000	01-JUN-2001			15-SEP-2000	26-OCT-2001	100.00%
PRELIMINARY PLANS	15-SEP-2000	08-FEB-2002	15-SEP-2000	12-JUL-2002	15-SEP-2000	13-SEP-2002	100.00%
WORKING DRAWINGS	11-FEB-2002	21-OCT-2004	15-JUL-2002	07-JUL-2003	25-OCT-2002	29-SEP-2003	.00%
BID PERIOD	22-OCT-2004	28-JAN-2005			01-NOV-2004	31-JAN-2005	.00%
CONSTRUCTION	01-FEB-2005	16-OCT-2006			01-FEB-2005	25-OCT-2006	.00%

Current Comments

Project Status Project on hold pending DOF decision regarding management issues.

Schedule No changes will be made to schedule until resolution of management issues and commencement of Working Drawings.

Budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DONNER MEMORIAL SP REPLACE RESTROOMS AND WATER SYSTEM

PROJECT LOCATION: TRUCKEE
DEPARTMENT: PARKS & RECREATION
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 107764

ESTIMATED PROJECT COST $2,116,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3790-301-0001(2)	155,000.00	00149A	111,000.00
WORKING DRAWINGS	0106/2001	3790-301-0005(30.7)	147,000.00	20099B	130,500.00
CONSTRUCTION	0106/2001	3790-301-0005(30.7)	1,814,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	155,000.00	111,000.00	108,795.58
WORKING DRAWINGS	147,000.00	130,500.00	116,517.28
CONSTRUCTION	1,814,000.00	.00	.00
Project	2,116,000.00	241,500.00	225,312.86

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-SEP-2000	08-JUN-2001			07-SEP-2000	14-SEP-2001	100.00%
WORKING DRAWINGS	13-AUG-2001	13-MAR-2002			17-SEP-2001	23-MAY-2002	100.00%
BID PERIOD	14-MAR-2002	03-JUN-2002			29-MAY-2002	15-JUL-2003	5.00%
CONSTRUCTION	04-JUN-2002	29-MAR-2003			16-JUL-2003	26-MAR-2004	.00%

Current Comments

Project Status Bids opened on July 2, 2002 were over the appropriation budget and all bids have been rejected. Some value engineering will be necessary prior to the project being re-bid.

Schedule Schedule reflects estimated time frames for re-bidding the project.

Budget Project is currently over budget.

Other information None

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HENRY W. COE SP DAY USE DEVELOPMENT AT DOWDY RANCH

PROJECT LOCATION: SANTA CLARA COUNTY
DEPARTMENT: PARKS & RECREATION
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 107768

ESTIMATED PROJECT COST $2,525,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3790-301-0005(3)	278,000.00	00154B	137,000.00
WORKING DRAWINGS	0106/2001	3790-301-0005(11)	163,870.00	20124B	163,870.00
WORKING DRAWINGS	0379/2002	3790-301-0005(10)	207,000.00		.00
CONSTRUCTION	0379/2002	3790-301-0005(10)	2,040,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	278,000.00	137,000.00	136,223.99
WORKING DRAWINGS	370,870.00	163,870.00	107,700.01
CONSTRUCTION	2,040,000.00	.00	.00
Project	2,688,870.00	300,870.00	243,924.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-JUL-2000	09-AUG-2001	10-JUL-2000	08-NOV-2001	10-JUL-2000	08-NOV-2001	100.00%
WORKING DRAWINGS	10-AUG-2001	15-MAR-2002	09-NOV-2001	09-DEC-2002	09-NOV-2001	09-DEC-2002	95.00%
BID PERIOD	18-MAR-2002	17-JUN-2002	10-DEC-2002	28-FEB-2003	10-DEC-2002	28-FEB-2003	.00%
CONSTRUCTION	18-JUN-2002	11-AUG-2003	01-MAR-2003	15-MAR-2004	01-MAR-2003	15-MAR-2004	.00%

Current Comments

Project Status 100% CD documents received and forwarded to DPR, current estimate shows project to be on budget. Awaiting final approval from DPR to proceed to bid.

Schedule Preliminary Plans finished behind schedule. Working Drawings is on schedule.

Budget The project is on budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NEW BRIGHTON STATE BEACH REHABILITATE CAMPGROUND & DAY USE AREA

PROJECT LOCATION: CAPITOLA
DEPARTMENT: PARKS & RECREATION
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 107770

ESTIMATED PROJECT COST $2,941,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3790-301-0005(1)	167,000.00	00166B	167,000.00
WORKING DRAWINGS	0106/2001	3790-301-0005(10)	165,100.00	020006B	165,100.00
PRELIMINARY PLANS	0052/2000	3790-301-0005 (1)	245,000.00		.00
WORKING DRAWINGS	0106/2001	3790-301-0005 (10)	176,000.00		.00
CONSTRUCTION	0379/2002	3790-301-0005 (9)	2,520,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	412,000.00	167,000.00	152,412.00
WORKING DRAWINGS	341,100.00	165,100.00	124,328.25
CONSTRUCTION	2,520,000.00	.00	.00
Project	3,273,100.00	332,100.00	276,740.25

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-SEP-2000	08-JUN-2001			07-SEP-2000	13-JUL-2001	100.00%
WORKING DRAWINGS	16-JUL-2001	21-JUN-2002			14-JUL-2001	08-NOV-2002	100.00%
BID PERIOD	22-JUL-2002	21-OCT-2002			13-NOV-2002	13-FEB-2003	2.00%
CONSTRUCTION	24-OCT-2002	29-OCT-2003			18-FEB-2003	17-FEB-2004	.00%

Current Comments

Project Status Working Drawings design is now complete. DGS will prepare bidding documents and commence advertising after DOF approval to proceed to bid.

Schedule The project has experienced some delays in approvals for bidding as well as permitting.

Budget Project is within budget.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PATRICK'S POINT SP CAMPGROUND & DAY USE REHABILITATION

PROJECT LOCATION: HUMBOLDT COUNTY
DEPARTMENT: PARKS & RECREATION
PROJECT DIRECTOR: BRENNING, DOUGLAS L
PROJECT NUMBER: 107771

ESTIMATED PROJECT COST $1,444,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3790-301-0005(13)	129,000.00	00164B	65,000.00
WORKING DRAWINGS	0106/2001	3790-301-0005(2)	94,000.00	020007B	80,000.00
CONSTRUCTION	0106/2001	3790-301-0005(2)	1,221,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	129,000.00	65,000.00	64,924.00
WORKING DRAWINGS	94,000.00	80,000.00	57,340.00
CONSTRUCTION	1,221,000.00	.00	.00
Project	1,444,000.00	145,000.00	122,264.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	12-SEP-2000	11-MAY-2001			30-OCT-2000	13-JUL-2001	100.00%
WORKING DRAWINGS	13-AUG-2001	15-MAR-2002			18-MAR-2002	02-DEC-2002	99.00%
BID PERIOD	18-MAR-2002	17-JUN-2002			03-DEC-2002	06-MAR-2003	.00%
CONSTRUCTION	18-JUN-2002	14-APR-2003			07-MAR-2003	16-JUL-2003	.00%

Current Comments

Project Status Humboldt County required revisions to the leach field design that Steve Allen submitted for approval, contradicting verbal discussions and agreements Steve had obtained from Humboldt County. Steve resubmitted the design to Humboldt County and expects response from them on November 12, 2002. Impacts the schedule for Regulatory Agency approval by SFM and DPR ADA Compliance.

Schedule Schedule has slipped approximately 2 1/2 months due to interim 50% WD submittal and changing the Combination Building design per DPR guidelines.

Budget Project is within budget.

Other information No significant issues.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SUGAR PINE POINT SP REHABILITATE DAY USE AREA

PROJECT LOCATION: LAKE TAHOE
DEPARTMENT: PARKS & RECREATION
PROJECT DIRECTOR: HILL, GORDEN S
PROJECT NUMBER: 107765

ESTIMATED PROJECT COST $2,239,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3790-301-0001(8)	200,000.00	00148A	108,000.00
WORKING DRAWINGS	0052/2000	3790-301-0001(8)	153,000.00	01079A	127,528.00
CONSTRUCTION	0106/2001	3790-301-0005(30.9)	1,889,000.00	20226B	1,782,460.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	200,000.00	108,000.00	107,697.99
WORKING DRAWINGS	153,000.00	127,528.00	127,465.47
CONSTRUCTION	1,889,000.00	1,782,460.00	582,887.11
Project	2,242,000.00	2,017,988.00	818,050.57

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	08-SEP-2000	13-APR-2001			09-SEP-2000	11-MAY-2001	100.00%
WORKING DRAWINGS	25-APR-2001	30-JAN-2002			04-JUN-2001	05-MAR-2002	100.00%
BID PERIOD	29-JAN-2002	17-MAY-2002			06-MAR-2002	03-JUN-2002	100.00%
CONSTRUCTION	17-MAY-2002	30-JUN-2003			24-JUN-2002	28-JUL-2003	32.00%

Current Comments

Project Status Construction continues as scheduled. Estimated 32% complete as of 11/15/02.

Schedule On schedule.

Budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HAAGEN-SMIT LABORATORY BREEZEWAY RENOVATION

PROJECT LOCATION: EL MONTE
DEPARTMENT: STATE AIR RESOURCES BOARD
PROJECT DIRECTOR: CHAMBERS II, JAMES C
PROJECT NUMBER: 107773

ESTIMATED PROJECT COST $2,893,530.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	3900-301-0115(1)	123,000.00	00235A	123,000.00
WORKING DRAWINGS	0052/2000	3900-301-0115(1)	148,000.00	01057A	148,000.00
WORKING DRAWINGS	0106/2001	3900-301-0115(1)	29,000.00	20152A	29,000.00
CONSTRUCTION	0106/2001	3900-301-0115(1)	197,000.00	20152A	197,000.00
CONSTRUCTION	0106/2001	3900-301-0115 (1)	2,199,000.00	20237A	2,199,000.00
CONSTRUCTION	0106/2001	3900-301-0115(1)	197,530.00	30046A	197,530.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	123,000.00	123,000.00	110,244.00
WORKING DRAWINGS	177,000.00	177,000.00	168,559.18
CONSTRUCTION	2,593,530.00	2,593,530.00	.00
Project	2,893,530.00	2,893,530.00	278,803.18

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-AUG-2000	13-APR-2001			20-OCT-2000	07-MAY-2001	100.00%
WORKING DRAWINGS	16-APR-2001	14-JAN-2002			07-MAY-2001	24-MAY-2002	100.00%
BID PERIOD	01-JAN-2002	09-APR-2002			25-MAY-2002	25-NOV-2002	95.00%
CONSTRUCTION	01-JAN-2002	09-APR-2002			25-NOV-2002	14-DEC-2003	.00%

Current Comments

Project Status Project successfully rebid but requires an augmentation of $197,530. Approval pending November PWB.

Schedule Project on schedule.

Budget Augmentation required to proceed to Construction.

Other information Project within scope.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

JEFFERSON HALL REHAB (SECTION L)

PROJECT LOCATION: YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: UVALLE, ROBERT M
PROJECT NUMBER: 106148

ESTIMATED PROJECT COST $3,422,758.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	8960-301-0001(1)	170,000.00	99215A	170,000.00
WORKING DRAWINGS	0050/1999	8960-301-0001(1)	227,000.00	99333A	227,000.00
CONSTRUCTION	0052/2000	8960-301-0001(.5)	3,025,758.00	20238A	3,025,758.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	170,000.00	170,000.00	158,498.15
WORKING DRAWINGS	227,000.00	227,000.00	220,208.72
CONSTRUCTION	3,025,758.00	3,025,758.00	360,197.09
Project	3,422,758.00	3,422,758.00	738,903.96

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	10-OCT-1999			02-JUL-1999	10-DEC-1999	100.00%
WORKING DRAWINGS	17-DEC-1999	10-JUN-2000			17-JAN-2000	10-FEB-2001	100.00%
BID PERIOD	11-JUN-2000	02-OCT-2000	09-MAR-2002	15-JUL-2002	09-MAR-2002	21-JUN-2002	100.00%
CONSTRUCTION	06-OCT-2000	12-OCT-2001	15-JUL-2002	15-JUL-2003	09-SEP-2002	09-SEP-2003	10.00%

Current Comments

Project Status Bid complete and awarded on June 21,2002. Notice to proceed start date September 9, 2002. Currently under construction.

Schedule Delay due to budget impasse increase of 2 months required on complete end date. On task to meet Current Complete Schedule

Budget Project is on current budget.

Other information There are no other issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

LINCOLN THEATER RENOVATION

PROJECT LOCATION: VETERANS HOME OF CALIFORNIA - YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: SCHANBERGER, THOMAS E
PROJECT NUMBER: OPDM0805

ESTIMATED PROJECT COST $17,971,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	8960-301-0001	18,000.00	99076A	18,000.00
PRELIMINARY PLANS	/	--	190,000.00	98126A	190,000.00
PRELIMINARY PLANS	/	--0001	160,000.00	99207A	160,000.00
PRELIMINARY PLANS	/	--CASH DEPOSIT	113,000.00	CHECK518	113,000.00
CONSTRUCTION	0050/1999	8960-490-0001(1)	232,000.00	00008A	232,000.00
CONSTRUCTION	0052/2000	8960-301-0001(1)	590,000.00	01130A	590,000.00
CONSTRUCTION	0052/2000	8960-301-0768(1)	656,000.00	01145B	656,000.00
CONSTRUCTION	/	--	15,402,181.43	ESCROW D	15,402,181.43

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	481,000.00	481,000.00	852.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	16,880,181.43	16,880,181.43	207,661.97
Project	17,361,181.43	17,361,181.43	208,513.97

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	15-NOV-1998	01-JUL-1998	15-AUG-1999	01-JUL-1998	15-AUG-1999	100.00%
WORKING DRAWINGS	01-MAR-1999	31-JAN-2000	16-AUG-1999	24-APR-2000	16-AUG-1999	24-APR-2000	100.00%
BID PERIOD	15-FEB-2000	15-JUN-2000	03-APR-2002	16-SEP-2002	03-APR-2002	16-SEP-2002	100.00%
CONSTRUCTION	01-MAY-2000	31-AUG-2001	15-OCT-2002	06-APR-2004	15-OCT-2002	06-APR-2004	1.00%

Current Comments

Project Status Notice of Award was sent to Hearn Pacific Corporation. Notice to Proceed has been issued for Tuesday, October 15, 2002.

Schedule The Project is on schedule.

Budget The project is within budget.

Other information Project is primarily funded by the FLT under a lease agreement with the Department of Veterans Affairs and the Department of General Services. Under the agreement, the State will pay for a specified amounts for seismic upgrade, hazardous material abatement and HVAC systems.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NORTHERN CALIFORNIA VETERANS CEMETERY

PROJECT LOCATION: SHASTA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: BROWN, LARRY A
PROJECT NUMBER: 106744

ESTIMATED PROJECT COST $6,000,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0604/1999	8955-503-0180	70,000.00	00069A	5,000.00
STUDY/ACQUISITIONS	0604/1999	8955-503-0180		99319A	30,000.00
PRELIMINARY PLANS	0604/1999	8955-503-0180	380,000.00	01006A	365,000.00
PRELIMINARY PLANS	0379/2002	8955-301-0001(1)	253,000.00	30034A	253,000.00
WORKING DRAWINGS	0604/1999	8955-503-SB4-0180	50,000.00	30033A	50,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	70,000.00	35,000.00	34,114.00
PRELIMINARY PLANS	633,000.00	618,000.00	270,563.20
WORKING DRAWINGS	50,000.00	50,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	753,000.00	703,000.00	304,677.20

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	14-DEC-1999	31-MAR-2000			14-DEC-1999	15-APR-2001	100.00%
PRELIMINARY PLANS	24-JAN-2001	13-DEC-2001			03-AUG-2001	15-APR-2002	100.00%
WORKING DRAWINGS	15-JAN-2002	14-NOV-2002	01-JUL-2002	14-NOV-2002	01-OCT-2002	28-FEB-2003	25.00%
BID PERIOD	15-NOV-2002	30-MAY-2003			01-APR-2003	30-JUN-2003	.00%
CONSTRUCTION	02-JUN-2003	06-DEC-2004			30-JUN-2003	06-DEC-2004	.00%

Current Comments

Project Status Working drawing funds have been transferred, consultant contract has been amended, and work is proceeding on working drawings.

Schedule Working drawings have begun.

Budget Project is on budget.

Other information This project is funded by Senate Bill No. 4.,604/99.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

YOUNTVILLE HOLDERMAN ACTIVITY CENTER REMODEL

PROJECT LOCATION: YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: UVALLE, ROBERT M
PROJECT NUMBER: 106149

ESTIMATED PROJECT COST $2,233,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	8960-301-0001(3)	122,000.00	99214A	122,000.00
WORKING DRAWINGS	0050/1999	8960-301-0001(3)	130,000.00	99308A	130,000.00
CONSTRUCTION	0106/2001	8960-301-0001	1,981,000.00	20250A	1,559,064.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	122,000.00	122,000.00	115,067.21
WORKING DRAWINGS	130,000.00	130,000.00	108,360.37
CONSTRUCTION	1,981,000.00	1,559,064.00	582,806.20
Project	2,233,000.00	1,811,064.00	806,233.78

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	10-DEC-1999			02-JUL-1999	10-DEC-1999	100.00%
WORKING DRAWINGS	17-DEC-1999	01-JUN-2000	17-DEC-1999	26-AUG-2001	17-DEC-1999	16-NOV-2001	100.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	04-MAR-2002	15-JUL-2002	04-MAR-2002	21-JUN-2002	100.00%
CONSTRUCTION	03-OCT-2000	23-AUG-2002	15-JUL-2002	15-JUN-2003	19-AUG-2002	13-JUN-2003	13.00%

Current Comments

Project Status Contract Awarded on June 21, 2002 with notice to proceed start date of August 19th, 2002 .Proceeding with construction.

Schedule On task to meet current complete project schedule.

Budget Project on budget.

Other information There are no other project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

50 SPECIALIZED COUNSELING PROGRAM BEDS

PROJECT LOCATION: NORWALK
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 107797

ESTIMATED PROJECT COST $3,576,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5460-301-0001	141,000.00	00246A	141,000.00
WORKING DRAWINGS	0052/2000	5460-301-0001(3)	227,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	141,000.00	141,000.00	126,244.07
WORKING DRAWINGS	227,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	368,000.00	141,000.00	126,244.07

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-AUG-2000	08-JUN-2001	05-SEP-2000	10-MAY-2002	05-SEP-2000	13-DEC-2002	98.00%
WORKING DRAWINGS	11-JUN-2001	24-JAN-2002	13-MAY-2002	02-JAN-2003	16-DEC-2002	22-AUG-2003	.00%
BID PERIOD	25-JAN-2002	03-MAY-2002	03-JAN-2003	22-APR-2003	25-AUG-2003	28-NOV-2003	.00%
CONSTRUCTION	10-MAY-2002	11-MAY-2003	23-APR-2003	16-APR-2004	08-DEC-2003	23-DEC-2004	.00%

Current Comments

Project Status 100% preliminary plans have been submitted to DYA for review. Requested project changes has slowed progress on seeking PWB approval.

Schedule Schedule may be impacted due to extended preliminary plan review and direction by DYA.

Budget Project is currently within budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

DeWITT NELSON YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: DEWITT NELSON YOUTH CORRECTIONAL FACILITY, STOCKTON
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 103512

ESTIMATED PROJECT COST $1,879,480.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0324/1998	5460-301-0001(5.1)	69,000.00	98217A	69,000.00
CONSTRUCTION	0050/1999	5460-301-0001(6)	1,814,000.00	01153A	1,810,480.00
CONSTRUCTION	0050/1999	5460-301-0001(6)		20266A	80,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	69,000.00	69,000.00	68,146.00
CONSTRUCTION	1,814,000.00	1,890,480.00	998,315.55
Project	1,883,000.00	1,959,480.00	1,066,461.55

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999	05-APR-2000	18-JUL-2001	05-APR-2000	17-AUG-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	19-SEP-2001	31-DEC-2002	19-SEP-2001	31-DEC-2002	66.00%

Current Comments

Project Status PAS-North Equipment and Shop Drawing Submittals 'Approved as Noted'. Physical work at NCYCC site commenced 7/15/02. "Initial Site Installation Test" completed 9/18/02 at NCYCC (Core) site.

Schedule Delayed Study Phase submittals has put project three months behind schedule. Additional delay to develope protocol for Class III asbestos disturbance.

Budget Construction contingency augmentation to cover unforeseen costs has been approved by DOF and Form 22 received.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

EDUCATION AIR CONDITIONING

PROJECT LOCATION: EL PASO DE ROBLES
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: BRENNING, DOUGLAS L
PROJECT NUMBER: 107799

ESTIMATED PROJECT COST $1,443,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5460-301-0001	66,000.00	00140A	66,000.00
WORKING DRAWINGS	0052/2000	5460-301-0001(10)	111,000.00	20035A	111,000.00
CONSTRUCTION	0106/2001	5460-301-0001(7)	1,487,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	66,000.00	66,000.00	65,937.00
WORKING DRAWINGS	111,000.00	111,000.00	89,722.33
CONSTRUCTION	1,487,000.00	.00	.00
Project	1,664,000.00	177,000.00	155,659.33

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	16-APR-2001	18-OCT-2001			28-DEC-2002	25-JUL-2003	.00%
PRELIMINARY PLANS	10-AUG-2000	12-APR-2001	26-OCT-2000	10-AUG-2001	26-OCT-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	16-APR-2001	18-OCT-2001	13-AUG-2001	13-FEB-2002	13-AUG-2001	30-MAY-2002	100.00%
BID PERIOD	16-APR-2001	18-OCT-2001	30-MAY-2002	31-OCT-2002	26-SEP-2002	27-DEC-2002	5.00%
CONSTRUCTION	16-APR-2001	18-OCT-2001	21-MAY-2002	16-DEC-2002	21-MAR-2003	16-OCT-2003	.00%

Current Comments

Project Status Bid documents are in for review prior to advertising.

Schedule Budget delay impacted project two months. Project delayed an additional month due to another DYA project becoming an emergency priority, creating schedule conflicts with other projects.

Budget No issues at this time.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

EL PASO DE ROBLES SPECIAL EDUCATION CLASSROOMS

PROJECT LOCATION: PASO ROBLES
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: BRENNING, DOUGLAS L
PROJECT NUMBER: 106125

ESTIMATED PROJECT COST $2,082,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5460-301-0001(10)	101,000.00	99234A	101,000.00
PRELIMINARY PLANS	0050/1999	5460-301-0001(10)		99234A	(14,533.68)
WORKING DRAWINGS	0050/1999	5460-301-0001(10)	118,000.00	00040A	118,000.00
CONSTRUCTION	0052/2000	5460-301-0001(9)	1,893,000.00	020003A	1,586,170.00
CONSTRUCTION	0052/2000	5460-301-0001(9)		30003A	64,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	101,000.00	86,466.32	86,466.32
WORKING DRAWINGS	118,000.00	118,000.00	117,705.13
CONSTRUCTION	1,893,000.00	1,650,170.00	1,529,311.17
Project	2,112,000.00	1,854,636.32	1,733,482.62

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	19-JUL-1999	10-FEB-2000			19-JUL-1999	18-FEB-2000	100.00%
WORKING DRAWINGS	15-MAR-2000	13-SEP-2000	21-FEB-2000	28-MAR-2001	21-FEB-2000	28-MAR-2001	100.00%
BID PERIOD	14-SEP-2000	08-FEB-2001	29-MAR-2001	31-AUG-2001	29-MAR-2001	31-AUG-2001	100.00%
CONSTRUCTION	09-FEB-2001	03-DEC-2001	01-OCT-2001	23-JUL-2002	01-OCT-2001	16-DEC-2002	100.00%

Current Comments

Project Status Perimeter road repair, and floor covering installation over colored concrete floors in Toilet Rooms, is scheduled to begin November 22, 2002, A/C Paving placement scheduled for Dec. 4, 2002.

Schedule Project schedule has been revised to reflect the DYA request for augmentation within appropriation to address perimeter road paving damaged by construction traffic. Project construction was complete on schedule, beneficial occupancy was assumed by DYA. Project closeout pending C.O.#16 for perimeter roadway.

Budget Project is currently within appropriation.

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

EL PASO DE ROBLES YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY, PASO ROBLES
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 103515

ESTIMATED PROJECT COST $1,790,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0324/1998	5460-301-0001(5.4)	118,000.00	98220A	118,000.00
CONSTRUCTION	0050/1999	5460-301-0001(9)	1,672,000.00	20174A	1,637,866.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	118,000.00	118,000.00	113,454.52
CONSTRUCTION	1,672,000.00	1,637,866.00	227,640.99
Project	1,790,000.00	1,755,866.00	341,095.51

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999	05-APR-2000	01-MAY-2002	05-APR-2000	01-MAY-2002	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	01-MAY-2002	30-APR-2003	01-MAY-2002	30-APR-2003	38.00%

Current Comments

Project Status Study Phase completed with Equipment and Shop Drawing submittals "Approved As Noted". Kickoff meeting held 8/29/02 with on site work commencing first week in September.

Schedule Delayed Shop Drawings submittal has put contractor behind schedule. Additional delay while contractor develope protocol and estimate for Class III asbestos disturbance.

Budget Construction contingency augmentation request, to cover unforeseen costs, has been submitted through DYA to DOF.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FRED C. NELLES YCF CONSTRUCT NEW KITCHEN

PROJECT LOCATION: WHITTIER
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: HILL, GORDEN S
PROJECT NUMBER: 107801

ESTIMATED PROJECT COST $9,242,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5460-301-0001(14)	374,000.00	00147A	374,000.00
WORKING DRAWINGS	0106/2001	5460-301-0001(8)	411,000.00	20033A	411,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	374,000.00	374,000.00	373,890.77
WORKING DRAWINGS	411,000.00	411,000.00	356,643.31
CONSTRUCTION	.00	.00	.00
Project	785,000.00	785,000.00	730,534.08

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-JUL-2000	12-APR-2001			17-JUL-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2001	03-MAY-2002	15-AUG-2001	15-SEP-2002	15-AUG-2001	15-SEP-2002	100.00%
BID PERIOD	06-MAY-2002	11-AUG-2002					.00%
CONSTRUCTION	12-AUG-2002	08-FEB-2004					.00%

Current Comments

Project Status DYA has project on hold waiting a decision on closing two institutions.

Schedule Working drawings were completed on schedule.

Budget Budget for 02/03 shows $8,457,000 for construction funding.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FRED C. NELLES YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: NELLES YOUTH CORRECTIONAL FACILITY, WHITTIER
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 103516

ESTIMATED PROJECT COST $1,465,953.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0324/1998	5460-301-0001(7.1)	93,000.00	98222A	93,000.00
CONSTRUCTION	0050/1999	5460-301-0001(12)	1,677,000.00	01008A	1,372,953.00
CONSTRUCTION	0050/1999	5460-301-0001(12)		20261A	120,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	93,000.00	93,000.00	92,122.00
CONSTRUCTION	1,677,000.00	1,492,953.00	1,226,415.70
Project	1,770,000.00	1,585,953.00	1,318,537.70

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999			05-APR-2000	29-APR-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	30-APR-2001	02-AUG-2002	30-APR-2001	14-DEC-2002	81.00%

Current Comments

Project Status Change Order #004 issued to extend contract to 12/14/02. "Initial Site Installation Test" at Stark has been successfully completed 8/27/02.

Schedule Contractor work slow and behind schedule allowed under Change Order #004.

Budget Construction contingency augmentation to cover unforeseen costs has been approved by DOF and Form 22 received.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FRED C. NELLES YCF REPLACE TAFT ADJUSTMENT CENTER

PROJECT LOCATION: WHITTIER
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: HILL, GORDEN S
PROJECT NUMBER: 106129

ESTIMATED PROJECT COST $2,994,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5460-301-0001(13.1)	128,000.00	99195A	128,000.00
WORKING DRAWINGS	0052/2000	5460-301-0001(13)	195,000.00	00196A	195,000.00
CONSTRUCTION	0052/2000	5460-301-0001(13)	2,708,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	128,000.00	128,000.00	127,975.72
WORKING DRAWINGS	195,000.00	195,000.00	143,669.00
CONSTRUCTION	2,708,000.00	.00	.00
Project	3,031,000.00	323,000.00	271,644.72

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-JUL-1999	10-FEB-2000	16-JUL-1999	12-MAY-2000	16-JUL-1999	12-MAY-2000	100.00%
WORKING DRAWINGS	21-JUL-2000	15-MAR-2001	28-JUL-2000	14-JUN-2002	28-JUL-2000	14-JUN-2002	100.00%
BID PERIOD	16-MAR-2001	16-JUL-2001	01-AUG-2002	01-DEC-2002			.00%
CONSTRUCTION	17-JUL-2001	24-JUL-2002	02-DEC-2002	02-JAN-2004			.00%

Current Comments

Project Status DYA has project on hold waiting a decision on closing two institutions.

Schedule 100% Working Drawing are approved by SFM and AC.

Budget The final cost estimate is $998,000.00 over budget

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FRED C. NELLES YCF VISITOR'S SECURITY ENTRANCE & HALL

PROJECT LOCATION: WHITTIER, L.A. COUNTY
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: DAY, BRIAN G
PROJECT NUMBER: 102776

ESTIMATED PROJECT COST $1,710,045.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5460-301-0001(6)	60,000.00	98171A	60,000.00
PRELIMINARY PLANS	0324/1998	5460-301-0001(6)		98171A	(13,685.00)
WORKING DRAWINGS	0324/1998	5470-301-0001(6)	12,000.00	01049A	12,000.00
WORKING DRAWINGS	0324/1998	5460-301-0001(6)		98171A	13,685.00
WORKING DRAWINGS	0324/1998	5460-301-0001(6)	90,000.00	99104A	90,000.00
CONSTRUCTION	0052/2000	5460-301-0001(11)	1,651,000.00	20042A	1,548,045.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	60,000.00	46,315.00	46,307.00
WORKING DRAWINGS	102,000.00	115,685.00	105,760.94
CONSTRUCTION	1,651,000.00	1,548,045.00	1,144,658.36
Project	1,813,000.00	1,710,045.00	1,296,726.30

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-SEP-1998	26-MAY-1999			02-SEP-1998	14-MAY-1999	100.00%
WORKING DRAWINGS	17-MAY-1999	01-FEB-2000			15-MAY-1999	19-JUN-2001	100.00%
BID PERIOD	01-FEB-2000	28-APR-2000	03-MAY-2000	25-OCT-2000	20-JUN-2001	10-OCT-2001	100.00%
CONSTRUCTION	01-MAY-2000	18-NOV-2000	25-OCT-2001	20-AUG-2002	11-OCT-2001	30-NOV-2002	85.00%

Current Comments

Project Status Contractor continues to struggle with scheduling issues. A baseline schedule for the completion of the project is outstanding. The contractual completion date with completed PCO's will extend the contractual completion date to Sept. 30, 2002. Contractor's timeline shows completion with the balance of construction activities to October 17, 2002. However it is PMB's view that the middle to end of November is a more realistic completion date. Liquidated damages will now change all payment applications appropriately.

Schedule Change orders negotiated with Contractor will extend completion date by 28 days. Actual completion should be anticipated for early November. Contractor continues to struggle on various work.

Budget Project with in Budget.

Other information Contract modification is under negotiation with the A/E for extra services associated with this project.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HEMAN G. STARK YCF FIRE ALARM SYSTEM

PROJECT LOCATION: CHINO
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 106127

ESTIMATED PROJECT COST $1,522,611.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5460-301-0001(18)	97,000.00	99233A	97,000.00
WORKING DRAWINGS	0050/1999	5460-301-0001(18)	120,000.00	00036A	120,000.00
CONSTRUCTION	0052/2000	5460-301-0001(18)	1,916,000.00	20058A	1,305,611.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	97,000.00	97,000.00	96,825.00
WORKING DRAWINGS	120,000.00	120,000.00	108,918.52
CONSTRUCTION	1,916,000.00	1,305,611.00	1,189,458.61
Project	2,133,000.00	1,522,611.00	1,395,202.13

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1999	11-FEB-2000			01-JUL-1999	18-FEB-2000	100.00%
WORKING DRAWINGS	17-JAN-2000	20-OCT-2000			21-FEB-2000	14-MAY-2001	100.00%
BID PERIOD	21-DEC-2000	21-DEC-2000	21-DEC-2000	24-APR-2001	13-JUN-2001	12-OCT-2001	100.00%
CONSTRUCTION	21-FEB-2001	22-FEB-2002			29-OCT-2001	22-NOV-2002	95.00%

Current Comments

Project Status The last remaining building (U1/U2) is now complete. All that remains is system testing and fire marshal plan approvals as well as occupancy approvals.continuing on the remainder of the buildings.

Schedule Project duration extended to allow for change order work.

Budget This project is within budget.

Other information None.

HEMAN G. STARK YCF NEW MENTAL HEALTH BLDG & CTC UPGRADE

PROJECT LOCATION: HEMAN G. STARK YOUTH CORRECTIONAL FACILITY, CHINO, CA
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: ROBERTS, LELAND J
PROJECT NUMBER: 103522

ESTIMATED PROJECT COST $2,702,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5460-301-0001(13.5)	106,000.00	98154A	106,000.00
WORKING DRAWINGS	0324/1998	5460-301-0001(13.5)	170,000.00	99096A	170,000.00
CONSTRUCTION	0050/1999	5460-301-0660(6)	2,383,000.00	00096B	1,965,000.00
CONSTRUCTION	0050/1999	5460-301-0660(6)		00127B	183,000.00
CONSTRUCTION	0050/1999	5460-301-0660(6)		00259B	222,000.00
CONSTRUCTION	0106/2001	5460-001-0001	225,000.00	20225A	225,000.00
CONSTRUCTION	0379/2002	5460-301-0660(5)	300,000.00	30031B	300,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	106,000.00	106,000.00	105,745.36
WORKING DRAWINGS	170,000.00	170,000.00	158,441.77
CONSTRUCTION	2,908,000.00	2,895,000.00	1,989,416.82
Project	3,184,000.00	3,171,000.00	2,253,603.95

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-SEP-1998	16-MAR-1999			02-SEP-1998	10-JUN-1999	100.00%
WORKING DRAWINGS	01-JUL-1999	27-DEC-1999			14-JUN-1999	25-FEB-2000	100.00%
BID PERIOD	03-MAY-2000	03-MAY-2000			26-FEB-2000	19-DEC-2000	100.00%
CONSTRUCTION	03-JUL-2000	02-JUL-2001	03-JUL-2000	02-APR-2002	20-DEC-2000	16-DEC-2002	85.00%

Current Comments

Project Status Lath and plaster work has accelerated, and other work has kept pace. During review of shop drawings for fire alarm system, Fire Marshal identified shortcomings in previously approved bid documents requiring addition of fire/smoke detectors in additional rooms. These code required detectors need to be added to rooms where plastering is complete, posing challenge to mid-December completion. Further, code driven changes to air supply and return at respiratory isolation room can not be waived, requiring more work in a finished space.

Schedule Impact of added work in finished spaces is not yet clear, since full scope of work is unknown at this time.

Budget No change.

Other information None.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HEMAN G. STARK YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: STARK YOUTH CORRECTIONAL FACILITY, CHINO
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 103525

ESTIMATED PROJECT COST $1,909,790.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0324/1998	5460-301-0001(13.6)	149,000.00	98223A	149,000.00
CONSTRUCTION	0050/1999	5460-301-0001(17)	1,784,000.00	01010A	1,760,790.00
CONSTRUCTION	0050/1999	5460-301-0001(17)		20260A	120,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	149,000.00	149,000.00	148,422.67
CONSTRUCTION	1,784,000.00	1,880,790.00	1,266,171.75
Project	1,933,000.00	2,029,790.00	1,414,594.42

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999			05-APR-2000	29-APR-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	30-APR-2001	02-AUG-2002	30-APR-2001	14-DEC-2002	81.00%

Current Comments

Project Status Change Order #004 issued to extend contract to 12/14/02. "Initial Site Installation Test" at Stark has been successfully completed 8/27/02.

Schedule Contractor work slow and behind schedule allowed under Change Order #004.

Budget Construction contingency augmentation to cover unforseen costs has been approved by DOF and Form 22 received.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

KARL HOLTON YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: KARL HOLTON YOUTH CORRECTIONAL FACILITY, STOCKTON
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 103514

ESTIMATED PROJECT COST $1,003,560.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0324/1998	5460-301-0001(5.3)	62,000.00	98219A	62,000.00
CONSTRUCTION	0050/1999	5460-301-0001(8)	947,000.00	01155A	941,560.00
CONSTRUCTION	0050/1999	5460-301-0001(8)		20264A	30,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	62,000.00	62,000.00	61,009.00
CONSTRUCTION	947,000.00	971,560.00	547,850.15
Project	1,009,000.00	1,033,560.00	608,859.15

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999	05-APR-2000	18-JUL-2001	05-APR-2000	17-AUG-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	19-SEP-2001	31-DEC-2002	19-SEP-2001	31-DEC-2002	66.00%

Current Comments

Project Status PAS-North Equipment and Shop Drawing Submittals 'Approved as Noted'. Physical work at NCYCC site commenced 7/15/02. "Initial Site Installation Test" completed 9/18/02 at NCYCC (Core) site.

Schedule Delayed Study Phase submittals has put project three months behind schedule. Additional delay to develope protocol for Class III asbestos disturbance.

Budget Construction contingency augmentation to cover unforeseen costs has been approved by DOF and Form 22 received.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

N.A. CHADERJIAN YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: STOCKTON
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: BRENNING, DOUGLAS L
PROJECT NUMBER: 107800

ESTIMATED PROJECT COST $1,352,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5460-301-0001	63,000.00	00146A	63,000.00
WORKING DRAWINGS	0052/2000	5460-301-0001(8)	97,000.00	01078A	97,000.00
WORKING DRAWINGS	0052/2000	5460-301-0001(8)		01078A	(11,533.73)
CONSTRUCTION	0106/2001	5460-301-0001(4)	1,226,000.00	20246A	(7,726.27)
CONSTRUCTION	0106/2001	5460-301-0001(4)		20246A	1,193,660.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	63,000.00	63,000.00	62,941.00
WORKING DRAWINGS	97,000.00	85,466.27	70,646.17
CONSTRUCTION	1,226,000.00	1,185,933.73	30,949.50
Project	1,386,000.00	1,334,400.00	164,536.67

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-JUL-2000	30-APR-2001			14-JUL-2000	11-MAY-2001	100.00%
WORKING DRAWINGS	14-MAY-2001	22-MAR-2002		02-APR-2002	14-MAY-2001	02-APR-2002	100.00%
BID PERIOD	25-MAR-2002	26-JUN-2002	03-APR-2002	07-JUL-2002	03-APR-2002	19-JUL-2002	100.00%
CONSTRUCTION	27-JUN-2002	21-FEB-2003	10-JUL-2002	06-MAR-2003	26-JUL-2002	24-MAR-2003	20.00%

Current Comments

Project Status No changes to construction schedule. Milestone 2 was missed, but at this time it does not appear to have any impact on the progress of the project as scheduled. Liquidated damages will be assessed if there are impacts to the final schedule for the construction contract.

Schedule On schedule.

Budget On budget.

Other information Current issues related to supervision of the N.A. Chaderjian PMT's and how they will report alarms in the PALS Northern project is under Client review, impacts unknown until a meeting scheduled for Nov. 21, 2002 is held.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NCYCC CORRECTIONAL TREATMENT CENTER

PROJECT LOCATION: STOCKTON
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: BRENNING, DOUGLAS L
PROJECT NUMBER: 107798

ESTIMATED PROJECT COST $4,132,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5460-301-0001(6)	219,000.00	01011A	219,000.00
WORKING DRAWINGS	0106/2001	5460-301-0001(3)	301,000.00	20222A	301,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	219,000.00	219,000.00	218,760.09
WORKING DRAWINGS	301,000.00	301,000.00	120,121.00
CONSTRUCTION	.00	.00	.00
Project	520,000.00	520,000.00	338,881.09

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	11-MAY-2001	10-JAN-2001	08-MAR-2002	10-JAN-2001	12-APR-2002	100.00%
WORKING DRAWINGS	15-MAR-2002	05-DEC-2002	15-APR-2002	08-JAN-2003	15-APR-2002	12-FEB-2003	65.00%
BID PERIOD	06-DEC-2002	18-MAR-2003	10-JAN-2003	14-APR-2003	14-FEB-2003	27-MAY-2003	.00%
CONSTRUCTION	19-MAR-2003	17-MAR-2004	15-APR-2003	20-APR-2004	28-MAY-2003	26-MAY-2004	.00%

Current Comments

Project Status 50% WD comment review meeting and interim engineering check with HMC was conducted on 11/5/02. Design is progressing well, and engineering response to issues and problems commented on is acceptable. Concern over Low Voltage engineering by TransTech, they do not appear to be responding to the requirements for design of DYA special systems.

Schedule The project is behind schedule, 50% Working Drawing review period took a month longer than scheduled and has created an additional months' delay on the schedule.

Budget Project is within budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NORTHERN YCRCC PERSONAL ALARM SYSTEM

PROJECT LOCATION: NORTHERN YOUTH CORRECTIONAL RECEPTION CENTER & CLINIC,SACT
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 103510

ESTIMATED PROJECT COST $1,028,750.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0324/1998	5460-301-0001(4.6)	58,000.00	98216A	58,000.00
CONSTRUCTION	0050/1999	5460-301-0001(5)	1,059,000.00	01152A	970,750.00
CONSTRUCTION	0050/1999	5460-301-0001(5)		20267A	35,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	58,000.00	58,000.00	57,452.00
CONSTRUCTION	1,059,000.00	1,005,750.00	509,396.65
Project	1,117,000.00	1,063,750.00	566,848.65

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999	05-APR-2000	18-JUL-2001	05-APR-2000	17-AUG-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	19-SEP-2001	31-DEC-2002	19-SEP-2001	31-DEC-2002	66.00%

Current Comments

Project Status PAS-North Equipment and Shop Drawing Submittals 'Approved as Noted'. Physical work at NCYCC site commenced 7/15/02. "Initial Site Installation Test" completed 9/18/02 at NCYCC (Core) site.

Schedule Delayed Study Phase submittals has put project three months behind schedule. Additional delay to develope protocol for Class III asbestos disturbance.

Budget Construction contingency augmentation to cover unforeseen costs has been approved by DOF and Form 22 received.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

O. H. CLOSE YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: O.H. CLOSE YOUTH CORRECTIONAL FACILITY, STOCKTON
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 103513

ESTIMATED PROJECT COST $957,760.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0324/1998	5460-301-0001(5.2)	60,000.00	98218A	60,000.00
CONSTRUCTION	0050/1999	5460-301-0001(7)	946,000.00	01154A	897,760.00
CONSTRUCTION	0050/1999	5460-301-0001(7)		20265A	30,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	60,000.00	60,000.00	58,857.79
CONSTRUCTION	946,000.00	927,760.00	520,520.25
Project	1,006,000.00	987,760.00	579,378.04

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999	05-APR-2000	18-JUL-2001	05-APR-2000	17-AUG-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	19-SEP-2002	31-DEC-2002	19-SEP-2001	31-DEC-2002	66.00%

Current Comments

Project Status PAS-North Equipment and Shop Drawing Submittals 'Approved as Noted'. Physical work at NCYCC site commenced 7/15/02. "Initial Site Installation Test" completed 9/18/02 at NCYCC (Core) site.

Schedule Delayed Study Phase submittals has put project three months behind schedule. Additional delay to develope protocol for Class III asbestos disturbance.

Budget Construction contingency augmentation to cover unforeseen costs has been approved by DOF and Form 22 received.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PRESTON YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: PRESTON YOUTH CORRECTIONAL FACILITY
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: OPDM0751

ESTIMATED PROJECT COST $2,032,200.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	5460-301-0001(2)	381,000.00	97135A	381,000.00
WORKING DRAWINGS	0324/1998	5460-301-0001(4.1)	156,000.00	98224A	156,000.00
CONSTRUCTION	0050/1999	5460-301-0001(3)	1,811,000.00	01151A	1,495,200.00
CONSTRUCTION	0050/1999	5460-301-0001(3)		20268A	73,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	381,000.00	381,000.00	377,017.93
WORKING DRAWINGS	156,000.00	156,000.00	155,914.41
CONSTRUCTION	1,811,000.00	1,568,200.00	732,819.20
Project	2,348,000.00	2,105,200.00	1,265,751.54

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-1997	01-MAY-1998			30-SEP-1997	10-SEP-1998	100.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999	05-APR-2000	18-JUL-2001	05-APR-2000	17-AUG-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	19-SEP-2001	31-DEC-2002	19-SEP-2001	31-DEC-2002	66.00%

Current Comments

Project Status PAS-North Equipment and Shop Drawing Submittals 'Approved as Noted'. Physical work at NCYCC site commenced 7/15/02. "Initial Site Installation Test" completed 9/18/02 at NCYCC (Core) site.

Schedule Delayed Study Phase submittals has put project three months behind schedule. Additional delay to develope protocol for Class III asbestos disturbance.

Budget Construction contingency augmentation to cover unforeseen costs has been approved by DOF and Form 22 received.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

PRESTON YCF REMODEL VISITING HALL

PROJECT LOCATION: AMADOR COUNTY
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: ARREOLA, ALONZO
PROJECT NUMBER: 106128

ESTIMATED PROJECT COST $780,410.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5460-301-0001(4)	60,000.00	99206A	60,000.00
WORKING DRAWINGS	0050/1999	5460-301-0001(4)	52,000.00	00009A	52,000.00
CONSTRUCTION	0052/2000	5460-301-0001(5)	764,000.00	01041A	656,410.00
CONSTRUCTION	0052/2000	5460-301-0001(5)		20203A	12,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	60,000.00	60,000.00	59,469.00
WORKING DRAWINGS	52,000.00	52,000.00	46,400.69
CONSTRUCTION	764,000.00	668,410.00	641,438.50
Project	876,000.00	780,410.00	747,308.19

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	19-JUL-1999	03-DEC-1999			19-JUL-1999	14-JAN-2000	100.00%
WORKING DRAWINGS	17-JAN-2000	18-JUL-2000			17-JAN-2000	06-DEC-2000	100.00%
BID PERIOD	20-SEP-2000	30-OCT-2000			07-DEC-2000	10-APR-2001	100.00%
CONSTRUCTION	31-OCT-2000	31-JUL-2001			25-JUN-2001	19-JUL-2002	100.00%

Current Comments

Project Status The project has reached substantial completion. Only minor clean-up remains.

Schedule Project schedule has been revised to allow for additional change order work to be performed.

Budget

Other information This project will be deleted from the next report.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

VENTURA YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: OTTO, JOHN E
PROJECT NUMBER: 103521

ESTIMATED PROJECT COST $1,481,045.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
WORKING DRAWINGS	0324/1998	5460-301-0001(11.1)	73,000.00	98221A	73,000.00
CONSTRUCTION	0050/1999	5460-301-0001(12)	1,560,000.00	01009A	1,408,045.00
CONSTRUCTION	0050/1999	5460-301-0001(15)	60,000.00	20262A	60,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	73,000.00	73,000.00	72,589.00
CONSTRUCTION	1,620,000.00	1,468,045.00	909,645.10
Project	1,693,000.00	1,541,045.00	982,234.10

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999			05-APR-2000	29-APR-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	30-APR-2001	02-AUG-2002	30-APR-2001	14-DEC-2002	81.00%

Current Comments

Project Status Change Order #004 issued to extend contract to 12/14/02. "Initial Site Installation Test" at Stark has been successfully completed 8/27/02.

Schedule Contractor work slow and behind schedule allowed under Change Order #004.

Budget Construction contingency augmentation to cover unforeseen costs has been approved by DOF and Form 22 received.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

VENTURA YCF SPECIAL EDUCATION ASSESSMENT CENTER

PROJECT LOCATION: VENTURA YOUTH CORRECTIONAL FACILITY
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: SIEMERING, MICHAEL W.
PROJECT NUMBER: 103517

ESTIMATED PROJECT COST $1,094,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5460-301-0001(9)	54,000.00	98178A	54,000.00
WORKING DRAWINGS	0324/1998	5460-301-0001(9)	73,000.00	99099A	73,000.00
CONSTRUCTION	0379/2002	5460-301-0660(4)	1,399,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	54,000.00	54,000.00	53,868.50
WORKING DRAWINGS	73,000.00	73,000.00	56,303.78
CONSTRUCTION	1,399,000.00	.00	.00
Project	1,526,000.00	127,000.00	110,172.28

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-SEP-1998	15-JAN-1999			02-SEP-1998	11-JUN-1999	100.00%
WORKING DRAWINGS	02-APR-1999	12-AUG-1999	12-JUN-1999	14-FEB-2002	12-JUN-1999	14-FEB-2002	100.00%
BID PERIOD	15-OCT-1999	15-FEB-2000	01-AUG-2002	02-DEC-2002	15-JAN-2003	01-MAY-2003	.00%
CONSTRUCTION	14-DEC-1999	14-SEP-2000	09-DEC-2002	09-JAN-2004	01-MAY-2003	01-JUN-2004	.00%

Current Comments

Project Status 14 D signed by DOF on 10/01/02. The A/E has confirmed through the geotechnical report that we should not start construction until 05/01/03 due to excess ground water conditions. We will need to over excavate by seven feet for the pad, and we do not wish to encounter super saturated soil conditions or the need for dewatering.

Schedule WD's 100% front end specs complete.

Budget The project is within budget.

Other information

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

VENTURA YCF UPGRADE CORRECTIONAL TREATMENT FACILITY

PROJECT LOCATION: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO, CA
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: WEHSELS, DENNIS D
PROJECT NUMBER: 103519

ESTIMATED PROJECT COST $1,964,000.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	5460-301-0001(10.5)		98153A	44.55
PRELIMINARY PLANS	0324/1998	5460-301-0001(10.5)	70,000.00	98153A	70,000.00
PRELIMINARY PLANS	0324/1998	5460-301-0001(10.5)		98153A	(44.55)
WORKING DRAWINGS	0324/1998	5470-301-0001(10.5)	32,000.00	00295A	32,000.00
WORKING DRAWINGS	0324/1998	5460-301-0001(10.5)	116,000.00	99256A	116,000.00
CONSTRUCTION	0052/2000	5460-301-0001(16)	1,778,000.00	20143A	1,740,588.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	70,000.00	70,000.00	69,763.56
WORKING DRAWINGS	148,000.00	148,000.00	139,445.59
CONSTRUCTION	1,778,000.00	1,740,588.00	342,253.30
Project	1,996,000.00	1,958,588.00	551,462.45

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-SEP-1998	16-MAR-1999			28-AUG-1998	07-OCT-1999	100.00%
WORKING DRAWINGS	01-JUL-1999	27-DEC-1999	17-JUL-2000	23-APR-2001	11-DEC-2000	30-JUL-2001	100.00%
BID PERIOD	03-MAY-2000				13-SEP-2001	01-MAR-2002	100.00%
CONSTRUCTION	04-JUL-2000	02-JUL-2001	04-MAR-2002	31-MAR-2003	04-MAR-2002	11-APR-2003	35.00%

Current Comments

Project Status Contractor continues with significant work progress this month. A revised updated project schedule has been requested from contractor. An estimate for the replacement boiler has been given to DOF and CYA for review and analysis. All other work and activities are with in project expectations.

Schedule Construction completion may extend 2 to 2 1/2 weeks.

Budget Discussions with DOF and CYA regarding Inspection Services are ongoing. Estimated costs and backup information has been completed and given to both agencies. CYA has decided to replace boiler out of their deferred maintenance budget.

Other information None.

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

PROFESSIONAL SERVICES BRANCH

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

PERIOD ENDING
September 30, 2002

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
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3	NIMBUS FLAT BOATING INSTRUCTION & SAFETY CENTER	102781
4	SPILLWAY BOAT LAUNCHING FACILITY	DBW70400
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REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
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REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BOAT INSTRUCTION AND SAFETY CENTER

PROJECT LOCATION: CASTAIC LAKE SRA
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: PACHECO, THOMAS E
PROJECT NUMBER: 106174

ESTIMATED PROJECT COST $1,940,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	50/1999	3680-301-0516	128,000.00	11225	128,000.00
WORKING DRAWINGS	52/2000	3680-301-0516	132,000.00	51942	132,000.00
CONSTRUCTION	0106/2001	3680-301-0516(3)	1,680,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	128,000.00	128,000.00	127,919.00
WORKING DRAWINGS	132,000.00	132,000.00	120,539.83
CONSTRUCTION	1,680,000.00	.00	.00
Project	1,940,000.00	260,000.00	248,458.83

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1999	02-MAR-2000			14-OCT-1999	15-MAY-2000	100.00%
WORKING DRAWINGS	16-OCT-2000	02-FEB-2001			18-AUG-2000	04-MAR-2002	100.00%
BID PERIOD	01-JUL-2001	01-NOV-2001			05-MAR-2002	26-NOV-2002	92.00%
CONSTRUCTION	01-NOV-2001	01-NOV-2002			27-NOV-2002	29-AUG-2003	.00%

Current Comments

Project Status Per the final bid tabulation, the approved low bid of $1,528,000, submitted by Mallcraft, Inc., is 6.11% above the state's estimate of $1,440,000. A request to transfer the construction funds appropriated ($1,680,000) and approve an augmentation ($92,400) is currently pending Department of Finance approval. The bid award period has been extended to 11/26/02.

Schedule Upon the award and approval of the construction contract, the official construction schedule will be established. The tentative construction schedule is 11/27/02 - 8/29/03.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BOAT LAUNCHING FACILITY

PROJECT LOCATION: PYRAMID LAKE
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: POURHOSSEINI, S FAIZOLLAH
PROJECT NUMBER: DBW70100

ESTIMATED PROJECT COST $1,124,400.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	3680-301-0516	45,000.00	10524	45,000.00
WORKING DRAWINGS	0324/1998	3680-301-0516	83,000.00	11115	83,000.00
CONSTRUCTION	0282/1997	3680-301-0516	2,400.00	15028	2,400.00
CONSTRUCTION	0050/1999	3680-301-0516	1,020,000.00	52050	994,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	45,000.00	45,000.00	44,982.00
WORKING DRAWINGS	83,000.00	83,000.00	82,935.08
CONSTRUCTION	1,022,400.00	996,400.00	980,593.92
Project	1,150,400.00	1,124,400.00	1,108,511.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-1997	26-DEC-1997			22-SEP-1997	08-JAN-1999	100.00%
WORKING DRAWINGS	07-JUN-1999	29-OCT-1999			01-SEP-1999	19-MAY-2000	100.00%
BID PERIOD	16-FEB-2000	16-MAY-2000			27-JUN-2000	25-JAN-2001	100.00%
CONSTRUCTION	16-MAY-2000	16-OCT-2000	26-JUN-2001	14-DEC-2001	26-JAN-2001	14-DEC-2001	100.00%

Current Comments

Project Status The final construction contract payment was processed on 7/9/02. This project will be deleted from the next report.

Schedule The project was completed per the revised schedule.

Budget The project is within budget.

Other information There are no significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

NIMBUS FLAT BOATING INSTRUCTION & SAFETY CENTER

PROJECT LOCATION: LAKE NATOMA
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: RODRIGUEZ, ENRIQUE M
PROJECT NUMBER: 102781

ESTIMATED PROJECT COST $3,589,800.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0282/1997	3680-301-0516	4,800.00	97131BB	4,800.00
PRELIMINARY PLANS	0324/1998	3680-301-0516	123,000.00	10905	123,000.00
WORKING DRAWINGS	1999/0050	3680-301-0516	147,000.00	11221	147,000.00
CONSTRUCTION	0106/2001	3680-301-0516(3.5)	3,473,000.00	52838	3,315,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	4,800.00	4,800.00	4,800.00
PRELIMINARY PLANS	123,000.00	123,000.00	122,943.92
WORKING DRAWINGS	147,000.00	147,000.00	146,962.02
CONSTRUCTION	3,473,000.00	3,315,000.00	1,559,921.55
Project	3,747,800.00	3,589,800.00	1,834,627.49

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	04-OCT-1999	07-JUN-2000			28-OCT-1999	15-SEP-2000	100.00%
BID PERIOD	09-JUN-2000	21-JAN-2001	11-OCT-2000	28-FEB-2001	21-AUG-2001	27-NOV-2001	100.00%
CONSTRUCTION	21-DEC-2001	31-DEC-2002	11-NOV-2001	29-DEC-2002	29-NOV-2001	28-MAR-2003	50.00%

Current Comments

Project Status The construction work is currently in progress, and is approximately 50% complete.

Schedule Due to delays caused by the contractor, the construction completion date has been revised to 3/28/03. The contractor may be assessed liquidated damages for the delay.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SPILLWAY BOAT LAUNCHING FACILITY

PROJECT LOCATION: LAKE OROVILLE SRA
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: POURHOSSEINI, S FAIZOLLAH
PROJECT NUMBER: DBW70400

ESTIMATED PROJECT COST $3,059,921.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	3680-301-0516	88,000.00	10546	88,000.00
PRELIMINARY PLANS	0282/1997	3680-301-0516	7,100.00	11163	7,100.00
WORKING DRAWINGS	50/1999	3680-301-0516	132,000.00	5011580	132,000.00
WORKING DRAWINGS	50/1999	3680-490-0516	8,100.00	5011588	8,100.00
CONSTRUCTION	0052/2000	3680-301-0516	2,824,721.00	52345	1,924,189.00
CONSTRUCTION	0052/2000	3680-301-0516		52644	260,532.00
CONSTRUCTION	0052/2000	3680-301-0516		52854	640,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	95,100.00	95,100.00	95,072.00
WORKING DRAWINGS	140,100.00	140,100.00	140,061.00
CONSTRUCTION	2,824,721.00	2,824,721.00	2,748,645.88
Project	3,059,921.00	3,059,921.00	2,983,778.88

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-OCT-1997	13-MAR-1998			03-AUG-1998	10-FEB-2000	100.00%
WORKING DRAWINGS	04-JAN-1999	22-JUN-1999			17-MAR-2000	12-JAN-2001	100.00%
BID PERIOD	01-JUL-2000	30-OCT-2000			15-JAN-2001	25-APR-2001	100.00%
CONSTRUCTION	01-NOV-2000	30-AUG-2001	26-JUN-2001	26-NOV-2001	26-APR-2001	16-OCT-2002	95.00%

Current Comments

Project Status The construction work is in progress and is approximately 95% complete.

Schedule Due to additional change orders for the trenching work, the construction completion date has been revised to 10/16/02.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SUTRO LIBRARY, INTERIM MEASURES

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: CA STATE LIBRARY
PROJECT DIRECTOR: GASSOUMIS, MARIA T
PROJECT NUMBER: 107732

ESTIMATED PROJECT COST $460,077.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	6120-301-0001	18,000.00	51939	18,000.00
PRELIMINARY PLANS	0052/2000	6120-013-0001		51940	8,800.00
WORKING DRAWINGS	52/2000	6120-301-0001	27,000.00	52185	27,000.00
WORKING DRAWINGS	0052/2000	6120-013-0001		51940	15,600.00
CONSTRUCTION	0052/2000	6120-013-0001	200,000.00	51940	200,000.00
CONSTRUCTION	0052/2000	6120-013-0001		51940	(8,800.00)
CONSTRUCTION	0052/2000	6120-013-0001		51940	(15,600.00)
CONSTRUCTION	0052/2000	6120-013-0001	15,600.00	52477	15,600.00
CONSTRUCTION	0052/2000	6120-011-0001	63,000.00	52477A	63,000.00
CONSTRUCTION	0052/2000	6120-301-0001	158,000.00	52893	136,477.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	18,000.00	26,800.00	26,800.00
WORKING DRAWINGS	27,000.00	42,600.00	42,541.45
CONSTRUCTION	436,600.00	390,677.00	364,593.08
Project	481,600.00	460,077.00	433,934.53

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	28-JUL-2000	08-DEC-2000			31-JUL-2000	03-NOV-2000	100.00%
WORKING DRAWINGS	21-DEC-2000	25-MAY-2001			26-JAN-2001	25-MAY-2001	100.00%
BID PERIOD	28-MAY-2001	05-OCT-2001			28-MAY-2001	23-JAN-2002	100.00%
CONSTRUCTION	08-OCT-2001	19-APR-2002			24-JAN-2002	11-OCT-2002	96.00%

Current Comments

Project Status The construction work is in progress and is approximately 96% complete.

Schedule Due to a change order regarding the air conditioning, the construction completion date as been revised to 10/11/02.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SEISMIC RETROFIT

PROJECT LOCATION: REDDING
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: HAMAMOTO, STEVEN T
PROJECT NUMBER: 106171

ESTIMATED PROJECT COST $2,920,300.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	2660-001-0042	20,000.00	FT10755	20,000.00
PRELIMINARY PLANS	50/1999	2660-311-0042	28,000.00	11292	28,000.00
WORKING DRAWINGS	0106/2001	2660-311-0042	239,000.00	52853	239,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	48,000.00	48,000.00	34,374.00
WORKING DRAWINGS	239,000.00	239,000.00	187,095.11
CONSTRUCTION	.00	.00	.00
Project	287,000.00	287,000.00	221,469.11

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-OCT-1999	28-FEB-2000	16-JUN-2000	14-DEC-2001	14-JUL-2000	14-DEC-2001	100.00%
WORKING DRAWINGS	01-JUL-2001	31-JAN-2002	01-MAR-2002	30-OCT-2002	01-MAR-2002	22-NOV-2002	50.00%
BID PERIOD	01-AUG-2002	30-NOV-2002	10-DEC-2002	10-MAR-2003	25-NOV-2002	10-MAR-2003	.00%
CONSTRUCTION	01-DEC-2002	01-DEC-2003	11-MAR-2003	01-FEB-2004	11-MAR-2003	01-FEB-2004	.00%

Current Comments

Project Status The working drawings are currently in progress and are approximately 50% complete.

Schedule The project is on schedule.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SEISMIC RETROFIT

PROJECT LOCATION: EUREKA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: HAMAMOTO, STEVEN T
PROJECT NUMBER: 106781

ESTIMATED PROJECT COST $5,768,700.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	2660-311-0042(3)	260,000.00	51946	260,000.00
WORKING DRAWINGS	0052/2000	2660-311-0042(3)	372,000.00	52852	372,000.00
CONSTRUCTION	0106/2001	2661-311-0042(2)	5,137,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	260,000.00	260,000.00	227,894.76
WORKING DRAWINGS	372,000.00	372,000.00	321,282.01
CONSTRUCTION	5,137,000.00	.00	.00
Project	5,769,000.00	632,000.00	549,176.77

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	12-JAN-2001			01-NOV-2000	14-DEC-2001	100.00%
WORKING DRAWINGS	15-JAN-2001	30-SEP-2001	17-DEC-2001	31-OCT-2002	17-DEC-2001	31-OCT-2002	90.00%
BID PERIOD	01-JUL-2002	30-OCT-2002	01-NOV-2002	28-FEB-2003	01-NOV-2002	28-FEB-2003	.00%
CONSTRUCTION	01-NOV-2002	01-NOV-2003	03-MAR-2003	02-FEB-2004	03-MAR-2003	02-FEB-2004	.00%

Current Comments

Project Status The working drawings are currently in progress and are approximately 90% complete.

Schedule Due to the client expanding the ADA work, the completion date for the working drawings phase has been revised to 10/31/02. This delay will impact the remaining project schedule.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CIM CHINO, DRILLING NEW DOMESTIC WATER SUPPLY WELL

PROJECT LOCATION: CHINO
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: LIN, TZEHON
PROJECT NUMBER: 107731

ESTIMATED PROJECT COST $743,598.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	5240-301-0001(14)	179,000.00	51929	179,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001(14)		51929	(67,000.00)
WORKING DRAWINGS	0052/2000	5240-301-0001(14)	67,000.00	52680	67,000.00
CONSTRUCTION	0106/2001	5240-301-0001(10)	681,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	179,000.00	112,000.00	111,999.52
WORKING DRAWINGS	67,000.00	67,000.00	39,293.70
CONSTRUCTION	681,000.00	.00	.00
Project	927,000.00	179,000.00	151,293.22

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	28-JUL-2000	13-APR-2001			23-AUG-2000	11-MAY-2001	100.00%
WORKING DRAWINGS	14-APR-2001	19-MAR-2002			14-MAY-2001	09-APR-2002	100.00%
BID PERIOD	20-MAR-2002	14-AUG-2002	10-APR-02	11-OCT-02	10-APR-2002	11-OCT-2002	50.00%
CONSTRUCTION	15-AUG-2002	19-AUG-2003	14-OCT-02	11-OCT-03	14-OCT-2002	11-OCT-2003	.00%

Current Comments

Project Status The bid opening was revised from 7/11/02 to 8/15/02. The approved low bidder is Zim Industries, Inc. with a bid of $431,400, which is $49,700 (10.33%) below the state's estimate of $481,100. The total project cost based on bid is $743,598. The award of the construction contract was delayed due to the late passage of the Governor's budget, and is currently on hold pending the actual transfer of the required construction funds.

Schedule Due to the delay in the approval of the FY 2002/2003 budget act, the completion date for the bid period has been revised to 10/11/02. Consequently, this delay will impact the construction schedule.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

RENOVATE BRANCH WIRING MAINTENANCE SHOP

PROJECT LOCATION: FOLSOM
DEPARTMENT: CORRECTIONS
PROJECT DIRECTOR: GOLEMOHAMMADI, BAHRAM
PROJECT NUMBER: 107030

ESTIMATED PROJECT COST $818,500.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	5240-301-0001(11)	44,000.00	5011527	44,000.00
WORKING DRAWINGS	0050/1999	5240-301-0001(11)	36,000.00	51693	36,000.00
WORKING DRAWINGS	0050/1999	5240-301-0001(11)	12,000.00	52211	12,000.00
CONSTRUCTION	0052/2000	5240-301-0001(12)	968,000.00	52662	633,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	44,000.00	44,000.00	44,000.00
WORKING DRAWINGS	48,000.00	48,000.00	47,821.57
CONSTRUCTION	968,000.00	633,000.00	579,760.00
Project	1,060,000.00	725,000.00	671,581.57

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-AUG-1999	24-APR-2000			28-JAN-2000	12-MAY-2000	100.00%
WORKING DRAWINGS	01-MAR-2000	29-SEP-2000			02-JUN-2000	20-APR-2001	100.00%
BID PERIOD	16-OCT-2000	18-JAN-2001	23-APR-2001	05-SEP-2001	23-APR-2001	05-SEP-2001	100.00%
CONSTRUCTION	19-FEB-2001	19-SEP-2001	06-SEP-2001	13-JUN-2002	06-SEP-2001	13-JUN-2002	100.00%

Current Comments

Project Status The construction close-out documents are currently in process. Upon the completion of the construction close-out documents, the final construction contract payment will be initiated.

Schedule The project was completed on schedule.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

MT. WHITNEY FISH HATCHERY STRUCTURAL RETROFIT

PROJECT LOCATION: MT. WHITNEY
DEPARTMENT: FISH & GAME
PROJECT DIRECTOR: PACHECO, THOMAS E
PROJECT NUMBER: 107730

ESTIMATED PROJECT COST $1,770,110.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	52/2000	3600-301-0001	167,000.00	51951	167,000.00
WORKING DRAWINGS	0052/2000	3600-301-0001	143,000.00	52542	143,000.00
CONSTRUCTION	0106/2001	3600-301-0001(1)	1,665,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	167,000.00	167,000.00	164,437.77
WORKING DRAWINGS	143,000.00	143,000.00	134,220.87
CONSTRUCTION	1,665,000.00	.00	.00
Project	1,975,000.00	310,000.00	298,658.64

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	28-JUL-2000	09-FEB-2001			28-JUL-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	22-FEB-2001	23-JUL-2001	11-JUN-2001	11-JAN-2002	11-JUN-2001	28-MAR-2002	100.00%
BID PERIOD	24-JUL-2001	03-DEC-2001	14-JAN-2002	07-JUN-2002	29-MAR-2002	27-SEP-2002	95.00%
CONSTRUCTION	04-DEC-2001	17-JUN-2002	10-JUN-2002	13-DEC-2002	30-SEP-2002	17-OCT-2003	.00%

Current Comments

Project Status The bid opening was held 8/14/02. The approved low bidder is Eagle Builders with a bid of $1,198,210, which is $191,790 (13.80%) below the state's estimate of $1,390,000. The total project cost based on bid is $1,770,110. The construction contract was recently awarded and is currently in the approval process.

Schedule Upon approval of the construction contract documents, the official construction schedule will be issued. The tentative schedule is 9/30/02 to 10/17/03.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HAWAII MEDFLY REARING FACILITY

PROJECT LOCATION: HAWAII
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: CORELIS, DENNIS J
PROJECT NUMBER: 111676

ESTIMATED PROJECT COST $11,666,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	8570-301-0001 (2)	539,000.00	52681	539,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	539,000.00	539,000.00	73,729.90
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	539,000.00	539,000.00	73,729.90

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2001	30-MAY-2002			01-AUG-2001	31-DEC-2003	50.00%
WORKING DRAWINGS	01-AUG-2002	30-MAY-2003			01-JAN-2004	29-OCT-2004	.00%
BID PERIOD	01-JUN-2003	30-SEP-2003			01-NOV-2004	28-FEB-2005	.00%
CONSTRUCTION	01-OCT-2003	30-DEC-2004			01-MAR-2005	31-MAY-2006	.00%

Current Comments

Project Status The preliminary plans for the new Production Facility are still on hold, pending the client completing and testing the alterations to the facility. This project will be deleted from the next report, and will be reactivated with an updated project schedule, pending the client completing the alterations to the facility.

Schedule Due to the client's delay in completing and testing the alterations to the facility, the completion date for the preliminary plans phase has been tentatively revised to 12/31/03. Upon the client's completion of the alterations to the facility, a new project schedule will be established.

Budget This project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SECURITY IMPROVEMENTS

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: FRANCHISE TAX BOARD
PROJECT DIRECTOR: WELLS, TOM D
PROJECT NUMBER: 106173

ESTIMATED PROJECT COST $246,432.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	1730-301-0001	31,000.00	11248	31,000.00
WORKING DRAWINGS	0050/1999	1730-301-0001	47,000.00	5011582	34,500.00
CONSTRUCTION	0050/1999	1730-301-0001	360,000.00	52099	120,932.00
CONSTRUCTION	0050/1999	1730-301-0001		52199	60,000.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	31,000.00	31,000.00	31,000.00
WORKING DRAWINGS	47,000.00	34,500.00	34,500.00
CONSTRUCTION	360,000.00	180,932.00	180,932.00
Project	438,000.00	246,432.00	246,432.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1999	30-NOV-1999			01-NOV-1999	20-MAR-2000	100.00%
WORKING DRAWINGS	01-FEB-2000	30-JUN-2000			18-APR-2000	21-JUN-2000	100.00%
BID PERIOD	21-JUN-2000	01-NOV-2000			21-JUN-2000	30-APR-2001	100.00%
CONSTRUCTION	01-NOV-2000	02-MAR-2001	14-MAY-2001	01-AUG-2001	14-MAY-2001	11-FEB-2002	100.00%

Current Comments

Project Status The construction close-out documents, and the the final construction contract payment have been processed. This project will be deleted from the next report.

Schedule The project was completed on schedule (2/11/02).

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

ARMORY STRUCTURAL RETROFIT

PROJECT LOCATION: VENTURA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: HAMAMOTO, STEVEN T
PROJECT NUMBER: SPS71100

ESTIMATED PROJECT COST $1,223,500.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	1760-301-0768	47,000.00	10664	47,000.00
WORKING DRAWINGS	0324/1998	1760-301-0768	149,500.00	10959	149,500.00
CONSTRUCTION	0324/1998	1760-301-0768	1,027,000.00	5011643	1,027,000.00
CONSTRUCTION	0324/1998	1760-301-0768	172,543.00	52322	172,543.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	47,000.00	47,000.00	.00
WORKING DRAWINGS	149,500.00	149,500.00	142,163.96
CONSTRUCTION	1,199,543.00	1,199,543.00	1,204,776.55
Project	1,396,043.00	1,396,043.00	1,346,940.51

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-FEB-1998	10-JUL-1998			20-FEB-1998	07-OCT-1998	100.00%
WORKING DRAWINGS	15-SEP-1998	30-DEC-1998			18-JAN-1999	17-DEC-1999	100.00%
BID PERIOD	15-FEB-1999	15-MAR-1999			08-MAR-2000	10-AUG-2000	100.00%
CONSTRUCTION	15-MAR-1999	30-DEC-1999	15-JUL-2000	15-MAR-2001	11-AUG-2000	30-NOV-2001	100.00%

Current Comments

Project Status The final construction contract payment is in process. It is anticipated that a claim may be filed by the contractor for the assessed liquidated damages (approximately $81,000). A notice was sent to the Department of Finance on 6/17/02, regarding a potential request for return of bid savings to supplement the construction phase of the project.

Schedule The project was completed on 11/30/01.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BLDG. 22 RETROFIT

PROJECT LOCATION: SAN QUENTIN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: CHEW, IVAN
PROJECT NUMBER: 106779

ESTIMATED PROJECT COST $16,633,400.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	52/2000	1760-301-0768	741,000.00	51962	741,000.00
PRELIMINARY PLANS	0106/2001	1760-301-0001	427,000.00	52668	427,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(10)	1,182,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,168,000.00	1,168,000.00	881,052.43
WORKING DRAWINGS	1,182,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,350,000.00	1,168,000.00	881,052.43

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-FEB-2000	28-JUL-2000	20-JUL-2000	21-NOV-2002	20-JUL-2000	21-NOV-2002	75.00%
WORKING DRAWINGS	08-JUL-2002	25-APR-2003	22-NOV-2002	22-AUG-2003	22-NOV-2002	22-AUG-2003	.00%
BID PERIOD	15-JUL-2003	24-OCT-2003	25-AUG-2003	24-FEB-2004	25-AUG-2003	24-FEB-2004	.00%
CONSTRUCTION	27-OCT-2003	26-JAN-2005	25-FEB-2004	27-MAY-2005	25-FEB-2004	27-MAY-2005	.00%

Current Comments

Project Status The preliminary plans are currently in progress and are approximately 75% complete.

Schedule Due to anticipated cost increase in construction phase, completion of preliminary plans was delayed.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

BLDGS. B, D, L, Q,

PROJECT LOCATION: CMC-SAN LUIS OBISPO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DUTTA, SALINDER K
PROJECT NUMBER: 106775

ESTIMATED PROJECT COST $6,793,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0050/1999	1760-490-0768	285,000.00	5011553	285,000.00
WORKING DRAWINGS	0050/1999	1760-490-0768(22)	449,000.00	52455	449,000.00
CONSTRUCTION	0052/2000	1760-301-0768	6,059,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	285,000.00	285,000.00	269,105.19
WORKING DRAWINGS	449,000.00	449,000.00	220,817.87
CONSTRUCTION	6,059,000.00	.00	.00
Project	6,793,000.00	734,000.00	489,923.06

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-DEC-1999	15-JUN-2000			16-FEB-2000	11-MAY-2001	100.00%
WORKING DRAWINGS	01-JUL-2000	01-JAN-2001	14-MAY-2001	11-DEC-2001	14-MAY-2001	23-MAY-2002	100.00%
BID PERIOD	01-FEB-2001	30-MAR-2001	27-MAY-2002	03-JAN-2003	27-MAY-2002	06-JAN-2003	55.00%
CONSTRUCTION	01-APR-2001	01-JAN-2002	07-JAN-2003	04-JAN-2004	07-JAN-2003	09-JAN-2004	.00%

Current Comments

Project Status Department of Finance approval to proceed to bid was received on 5/23/02. The project has been filed for bids, and the bid opening is scheduled for 11/16/02.

Schedule Due to the hiring freeze and staffing shortages, the bid period phase was delayed. Consequently, this delay will impact the construction schedule.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CENTRAL GUIDANCE CENTER STRUCTURAL RETROFIT

PROJECT LOCATION: CHINO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DUTTA, SALINDER K
PROJECT NUMBER: SPS71300

ESTIMATED PROJECT COST $3,880,500.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	1760-301-0768	148,000.00	10666	148,000.00
WORKING DRAWINGS	50/1999	1760-490-0768	244,000.00	11274	244,000.00
CONSTRUCTION	0324/1998	1760-301-0768	3,522,000.00	52296	3,233,200.00
CONSTRUCTION	0050/1999	1760-490-0768	255,300.00	52763	255,300.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	148,000.00	148,000.00	148,000.00
WORKING DRAWINGS	244,000.00	244,000.00	225,339.69
CONSTRUCTION	3,777,300.00	3,488,500.00	3,190,983.18
Project	4,169,300.00	3,880,500.00	3,564,322.87

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-FEB-1998	04-SEP-1998			20-FEB-1998	14-OCT-1999	100.00%
WORKING DRAWINGS	15-SEP-1998	30-MAR-1999			01-DEC-1999	30-MAY-2000	100.00%
BID PERIOD	15-MAY-1999	01-JUL-1999			13-JUN-2000	09-MAR-2001	100.00%
CONSTRUCTION	01-JUL-1999	01-JUL-2000	25-SEP-2000	26-SEP-2001	15-MAR-2001	28-JUN-2002	100.00%

Current Comments

Project Status The construction work is 100% complete, and the final construction contract payment is in process.

Schedule The construction work was completed on 6/28/02.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

CTF-SOLEDAD, SOUTH DORM C,D,E, STRUCTURAL RETROFIT

PROJECT LOCATION: SOLEDAD
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SHAW, DEREK M
PROJECT NUMBER: 111686

ESTIMATED PROJECT COST $2,513,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	1760-301-0768	20,000.00	52665	20,000.00
PRELIMINARY PLANS	0106/2001	1760-301-0768	201,000.00	52955	201,000.00
WORKING DRAWINGS	0379/2002	1760-301-07689(9)	205,000.00		.00
CONSTRUCTION	0379/2002	1760-301-07689(9)	2,087,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	20,000.00	20,000.00	19,998.64
PRELIMINARY PLANS	201,000.00	201,000.00	52,796.86
WORKING DRAWINGS	205,000.00	.00	.00
CONSTRUCTION	2,087,000.00	.00	.00
Project	2,513,000.00	221,000.00	72,795.50

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-SEP-2001	04-JAN-2002			01-SEP-2001	04-JAN-2002	100.00%
PRELIMINARY PLANS	07-JAN-2002	01-JUN-2002	07-JAN-2002	31-OCT-2002	07-JAN-2002	31-OCT-2002	50.00%
WORKING DRAWINGS	01-AUG-2002	08-JAN-2003	03-NOV-02	04-MAR-03	03-NOV-2002	04-MAR-2003	.00%
BID PERIOD	08-JAN-2003	18-MAY-2003	05-MAR-03	14-JUL-03	05-MAR-2003	14-JUL-2003	.00%
CONSTRUCTION	18-MAY-2003	18-JUN-2004	15-JUL-03	15-OCT-04	15-JUL-2003	15-OCT-2004	.00%

Current Comments

Project Status The preliminary plans are currently in progress and are approximately 50% complete.

Schedule Due to the consultant engineer re-evaluating the seismic risk level, the completion date for the preliminary plans phase has been revised to 10/31/02. This change will impact the remaining project schedule.

Budget The project is within budget. The working drawings and construction funding has been appropriated in the FY 02/03 budget.

Other information Based on the assessment of the consultant, this project may be re-classified to Risk Level 4 and therefore may be cancelled. The Project Director is currently awaiting final recommendation from the consultant.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

FRESNO STATE OFFICE BUILDING, STRUCTURAL RETROFIT

PROJECT LOCATION: FRESNO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DUTTA, SALINDER K
PROJECT NUMBER: 111690

ESTIMATED PROJECT COST $2,547,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
STUDY/ACQUISITIONS	0106/2001	1760-301-0768(28)	20,000.00	52667	20,000.00
PRELIMINARY PLANS	0106/2001	1760-301-0768(28)	281,000.00	52925	281,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(11)	264,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	20,000.00	20,000.00	20,000.00
PRELIMINARY PLANS	281,000.00	281,000.00	84,079.41
WORKING DRAWINGS	264,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	565,000.00	301,000.00	104,079.41

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-OCT-2001	04-JAN-2002			01-OCT-2001	04-JAN-2002	100.00%
PRELIMINARY PLANS	06-SEP-2001	16-AUG-2002	14-FEB-2002	21-NOV-2002	06-SEP-2001	16-AUG-2002	90.00%
WORKING DRAWINGS			22-NOV-2002	22-JUL-2003	17-AUG-2002	22-JUL-2003	.00%
BID PERIOD	22-APR-2003	30-JUL-2003	23-JUL-03	23-OCT-03	23-JUL-2003	23-OCT-2003	.00%
CONSTRUCTION	31-JUL-2003	31-JUL-2004	24-OCT-03	25-OCT-04	24-OCT-2003	25-OCT-2004	.00%

Current Comments

Project Status The preliminary plans are approximately 90% complete. It is anticipated that the preliminary plans will be submitted for review to the Public Works Board on 11/08/02.

Schedule The project schedule has been extended due to the delay in obtaining approval from the Peer Review Board and estimating the project costs. This change will impact the remaining schedule.

Budget The project is within budget. The working drawing funds have been appropriated in FY 02/03 Budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

KITCHEN & DINING ROOM

PROJECT LOCATION: SAN QUENTIN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: PERRY, DAVID W
PROJECT NUMBER: 106778

ESTIMATED PROJECT COST $4,655,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0324/1998	1760-301-0768	180,000.00	5011558	180,000.00
WORKING DRAWINGS	0106/2001	1760-301-0768	256,000.00	52706	256,000.00
CONSTRUCTION	0106/2001	1760-301-0768(1.2)	4,219,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	180,000.00	180,000.00	168,877.39
WORKING DRAWINGS	256,000.00	256,000.00	180,233.41
CONSTRUCTION	4,219,000.00	.00	.00
Project	4,655,000.00	436,000.00	349,110.80

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-DEC-1999	15-JUN-2000			07-FEB-2000	13-JUL-2001	100.00%
WORKING DRAWINGS	08-AUG-2000	18-DEC-2000	29-JUN-2001	12-MAR-2002	16-JUL-2001	11-JUN-2002	100.00%
BID PERIOD	19-FEB-2000	09-APR-2001	12-JUN-2002	06-JAN-2003	12-JUN-2002	06-JAN-2003	50.00%
CONSTRUCTION	10-APR-2001	11-MAR-2002	07-JAN-2003	09-JAN-2004	07-JAN-2003	09-JAN-2004	.00%

Current Comments

Project Status The project has been filed for bids on 8/9/02.

Schedule Due to the hiring freeze and staffing shortages, the bid period was delayed. Consequently, this delay impacted the construction schedule.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

OFFICERS & GUARDS STRUCTURAL RETROFIT

PROJECT LOCATION: FOLSOM PRISON
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: PERRY, DAVID W
PROJECT NUMBER: SPS70800

ESTIMATED PROJECT COST $4,091,303.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	1760-301-0768	146,000.00	10661	146,000.00
WORKING DRAWINGS	0324/1998	1760-301-0768	296,000.00	11142	296,000.00
CONSTRUCTION	0324/1998	1760-301-0768	3,379,000.00	52295	3,379,000.00
CONSTRUCTION	0050/1999	1760-490-0768	270,303.00	52628	270,303.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	146,000.00	146,000.00	.00
WORKING DRAWINGS	296,000.00	296,000.00	243,295.97
CONSTRUCTION	3,649,303.00	3,649,303.00	3,658,350.55
Project	4,091,303.00	4,091,303.00	3,901,646.52

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-FEB-1998	07-AUG-1998			20-FEB-1998	11-MAY-1999	100.00%
WORKING DRAWINGS	15-SEP-1998	30-JAN-1999			01-DEC-1999	09-JUN-2000	100.00%
BID PERIOD	16-MAR-1998	01-MAY-1999			13-JUN-2000	09-APR-2001	100.00%
CONSTRUCTION	01-MAY-1999	01-MAY-2000	01-OCT-2000	07-OCT-2001	10-APR-2001	06-AUG-2002	100.00%

Current Comments

Project Status The construction work is 100% complete, and the final construction contract payment is in process.

Schedule The construction work was completed on 8/6/02.

Budget The request for additional return of bid savings in the amount of $141,011 was approved by the Department of Finance on 9/28/02.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SAN QUENTIN BUILDING 22 MODULARS

PROJECT LOCATION: SAN QUENTIN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: CHEW, IVAN
PROJECT NUMBER: 111691

ESTIMATED PROJECT COST $6,469,000.00
CURRENT PHASE: WORKING DRAWINGS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0106/2001	1760-301-0001	288,000.00	52673	288,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(5)	484,000.00		.00
CONSTRUCTION	0379/2002	1760-301-0768(5)	5,697,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	288,000.00	288,000.00	178,038.65
WORKING DRAWINGS	484,000.00	.00	.00
CONSTRUCTION	5,697,000.00	.00	.00
Project	6,469,000.00	288,000.00	178,038.65

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2001	18-JAN-2002	17-OCT-2001	18-OCT-2002	17-OCT-2001	18-OCT-2002	100.00%
WORKING DRAWINGS	19-JAN-2002	31-MAY-2002	19-OCT-02	20-JAN-03	19-OCT-2002	20-JAN-2003	.00%
BID PERIOD	19-JUN-2002	30-SEP-2002	21-JAN-03	20-JUN-03	21-JAN-2003	20-JUN-2003	.00%
CONSTRUCTION	01-OCT-2002	30-APR-2003	01-JUL-03	01-JUL-04	01-JUL-2003	01-JUL-2004	.00%

Current Comments

Project Status The preliminary plans are 100% complete and have been submitted to Department of Finance (on 9/9/02) for submittal to 10/11/02 PWB meeting.

Schedule Due to DOF's heavy workload, the submittal of preliminary plans to PWB will be delayed. This change will impact the remaining project schedule.

Budget Based upon revised program requirements from CDC, the estimated construction cost has increased. Construction funding has been appropriated in the FY 02/03 budget and the working drawing funding has been reappropriated in FY 02/03 Budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SEISMIC RETROFIT WING Q

PROJECT LOCATION: SOLEDAD
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SHAW, DEREK M
PROJECT NUMBER: 106791

ESTIMATED PROJECT COST $2,400,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	52/2000	1760-301-0768	174,000.00	51968	174,000.00
WORKING DRAWINGS	0106/2001	1760-301-0768	187,000.00	52936	187,000.00
CONSTRUCTION	0106/2001	1760-301-0768(7)	2,220,600.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	155,742.21
WORKING DRAWINGS	187,000.00	187,000.00	80,318.23
CONSTRUCTION	2,220,600.00	.00	.00
Project	2,581,600.00	361,000.00	236,060.44

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001			01-NOV-2000	08-FEB-2002	100.00%
WORKING DRAWINGS	10-FEB-2001	15-APR-2002	11-FEB-2002	20-DEC-2002	11-FEB-2002	11-NOV-2002	90.00%
BID PERIOD	16-APR-2002	05-AUG-2002	07-DEC-2002	01-APR-2003	12-NOV-2002	27-JAN-2003	.00%
CONSTRUCTION	06-AUG-2002	07-APR-2003	02-APR-2003	10-DEC-2003	28-JAN-2003	27-NOV-2003	.00%

Current Comments

Project Status The working drawings are currently in progress and are approximately 90% complete.

Schedule Due to difficulty in reaching agreement with the consultant with regards to the details in the working drawings, the completion date has been revised.

Budget The project is within budget. The construction funds have been reappropriated to FY 02/03.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

SPACE FRAME ROOF

PROJECT LOCATION: VAN NUYS
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MOORE, GARY A
PROJECT NUMBER: 107729

ESTIMATED PROJECT COST $1,706,600.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	52/2000	1760-301-0001	63,400.00	51945	63,400.00
WORKING DRAWINGS	52/2000	1760-301-0001	53,400.00	52132	53,400.00
WORKING DRAWINGS	0050/1999	1760-001-0666	82,800.00	99036	82,800.00
CONSTRUCTION	0050/1999	1760-001-0666	234,815.00	99036	234,815.00
CONSTRUCTION	0052/2000	1760-001-0666	388,985.00	52539	388,985.00
CONSTRUCTION	0052/2000	1760-301-0001	883,200.00	52627	883,200.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	63,400.00	63,400.00	63,400.00
WORKING DRAWINGS	136,200.00	136,200.00	136,200.00
CONSTRUCTION	1,507,000.00	1,507,000.00	1,360,836.00
Project	1,706,600.00	1,706,600.00	1,560,436.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	27-JUL-2000	10-NOV-2000			27-JUL-2000	10-NOV-2000	100.00%
WORKING DRAWINGS	23-NOV-2000	15-MAR-2001			23-NOV-2000	15-MAR-2001	100.00%
BID PERIOD	16-MAR-2001	30-JUL-2001			16-MAR-2001	26-JUL-2001	100.00%
CONSTRUCTION	13-AUG-2001	22-FEB-2002			27-JUL-2001	11-MAR-2002	100.00%

Current Comments

Project Status The construction close-out documents have been completed, and the proposed final construction contract payment was issued on 7/29/02. This project will be deleted from the next report.

Schedule The project was completed on schedule.

Budget The project is within budget.

Other information The project has split funding ($1,000,000 Capital Outlay and $721,200 Support).

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

STRUCTURAL RETROFIT-BUILDING A, ADMINISTRATION

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DUTTA, SALINDER K
PROJECT NUMBER: 107811

ESTIMATED PROJECT COST $950,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	52/2000	1760-301-0768	87,000.00	51969	87,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(2)	272,000.00		.00
CONSTRUCTION	0379/2002	1760-301-0768(2)	2,724,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,000.00	87,000.00	4,240.00
WORKING DRAWINGS	272,000.00	.00	.00
CONSTRUCTION	2,724,000.00	.00	.00
Project	3,083,000.00	87,000.00	4,240.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001			01-NOV-2000	29-NOV-2002	100.00%
WORKING DRAWINGS	12-AUG-2002	07-FEB-2003			02-DEC-2002	30-APR-2003	.00%
BID PERIOD	10-FEB-2003	06-JUN-2003			01-MAY-2003	31-OCT-2003	.00%
CONSTRUCTION	09-JUN-2003	09-JUN-2004			03-NOV-2003	01-NOV-2004	.00%

Current Comments

Project Status The preliminary plans are 100% complete and will be submitted for the 11/08/02 PWB meeting.

Schedule Due to the delay in reviewing the preliminary plans by the Peer Review Board, the completion date for the preliminary plans phase has been revised to 11/29/02. This delay will impact the remaining project schedule.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

STRUCTURAL RETROFIT-DORMITORY E1, E2, E3, E4

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DUTTA, SALINDER K
PROJECT NUMBER: 107814

ESTIMATED PROJECT COST $2,987,000.00
CURRENT PHASE: PRELIMINARY PLANS

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	1760-301-0768	135,000.00	51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(135,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	135,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(4)	287,000.00	53294	287,000.00
CONSTRUCTION	0379/2002	1760-301-0768(4)	2,565,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	135,000.00	135,000.00	104,946.49
WORKING DRAWINGS	287,000.00	287,000.00	.00
CONSTRUCTION	2,565,000.00	.00	.00
Project	2,987,000.00	422,000.00	104,946.49

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001			01-NOV-2000	10-MAY-2002	100.00%
WORKING DRAWINGS	26-AUG-2002	07-MAY-2003	01-DEC-02	30-APR-03	01-DEC-2002	30-APR-2003	.00%
BID PERIOD	08-MAY-2003	16-AUG-2003	01-MAY-2003	31-OCT-2003	01-MAY-2003	31-OCT-2003	.00%
CONSTRUCTION	07-AUG-2003	10-JUN-2004	03-NOV-03	30-NOV-04	03-NOV-2003	30-NOV-2004	.00%

Current Comments

Project Status The Form 220 to transfer the working drawing funds is being processed.

Schedule The schedule for the start of working drawings has been extended due to the delays in the approval of the FY 02/03 Budget. This delay will impact the remaining project schedule.

Budget The project is within budget. The working drawings and construction funding have been appropriated in the FY 02/03 budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

STRUCTURAL RETROFIT-OFFICE BUILDING

PROJECT LOCATION: SANTA ANA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DUTTA, SALINDER K
PROJECT NUMBER: SPS60300

ESTIMATED PROJECT COST $10,549,138.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0162/1996	1760-301-0768	257,000.00	10251	257,000.00
WORKING DRAWINGS	0162/1996	1760-301-0768	344,000.00	10494	344,000.00
CONSTRUCTION	0282/1997	1760-302-0768		1008-4031	289,021.50
CONSTRUCTION	0282/1997	1760-302-0768	451,500.00	1008-4031	451,500.00
CONSTRUCTION	0282/1997	1760-302-0768		1008-4031	(2,661,169.50)
CONSTRUCTION	0282/1997	1760-302-0768	3,141,478.50	1008-4031	3,141,478.50
CONSTRUCTION	0282/1997	1760-302-0768	289,021.50	CR8631	289,021.50
CONSTRUCTION	0324/1998	1760-302-0768(1)	10,949,000.00	51672	4,432,000.00
CONSTRUCTION	0324/1998	1760-302-0768(1)		52331	746,775.00
CONSTRUCTION	0324/1998	1760-302-0768	887,363.00	52762	887,363.00
CONSTRUCTION	/	--	638,978.00	04701586	638,978.00
CONSTRUCTION	/	--	1,060,096.00	ROC 8840	1,060,096.00
CONSTRUCTION	/	--	673,074.00	ROC 8856A	673,074.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	257,000.00	257,000.00	.00
WORKING DRAWINGS	344,000.00	344,000.00	344,000.00
CONSTRUCTION	18,090,511.00	9,948,138.00	9,696,466.43
Project	18,691,511.00	10,549,138.00	10,040,466.43

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-1996	30-MAY-1997			04-SEP-1996	30-MAY-1997	100.00%
WORKING DRAWINGS	11-JUL-1997	11-DEC-1997			11-JUL-1997	17-DEC-1999	100.00%
BID PERIOD	15-SEP-1998	01-NOV-1998			23-MAR-2000	15-JUL-2000	100.00%
CONSTRUCTION	01-NOV-1998	30-DEC-1999	15-JUL-2000	15-SEP-2001	14-AUG-2000	22-JUN-2002	100.00%

Current Comments

Project Status The construction work is 100% complete, and the final construction contract payment is in process.

Schedule The construction work was completed on 6/22/02.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

STRUCTURAL RETROFIT-PORTER ADMIN. BLDG.

PROJECT LOCATION: ELDRIDGE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SHAW, DEREK M
PROJECT NUMBER: 106780

ESTIMATED PROJECT COST $2,316,000.00
CURRENT PHASE: BID PERIOD

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	52/2000	1760-301-0768	174,000.00	51967	174,000.00
WORKING DRAWINGS	0106/2001	1760-301-0768(6)	194,000.00	52930	194,000.00
CONSTRUCTION	0106/2001	1760-301-0768	2,122,000.00		.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	161,700.00
WORKING DRAWINGS	194,000.00	194,000.00	103,585.50
CONSTRUCTION	2,122,000.00	.00	.00
Project	2,490,000.00	368,000.00	265,285.50

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	08-SEP-2000	29-DEC-2000			02-NOV-2000	11-JAN-2002	100.00%
WORKING DRAWINGS	15-DEC-2001	15-MAR-2002	25-JAN-2002	14-JUN-2002	25-JAN-2002	11-OCT-2002	90.00%
BID PERIOD	16-MAR-2002	16-JUL-2002	16-JUN-2002	16-OCT-2002	14-OCT-2002	25-FEB-2003	.00%
CONSTRUCTION	17-JUL-2002	16-JUL-2003	17-OCT-2002	17-OCT-2003	26-FEB-2003	26-FEB-2004	.00%

Current Comments

Project Status The working drawings are currently in progress and are approximately 90% complete.

Schedule Due to the slow progress of consultant, the completion of working drawing phase was delayed. The working drawings are scheduled for completion on 10/11/02.

Budget The project is within budget. Construction funds were reappropriated in FY 02/03.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

1300 I STREET RENOVATIONS

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: TEAGUE, GLORIA L
PROJECT NUMBER: 107738

ESTIMATED PROJECT COST $645,997.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	0820-301-0001(4.6)	19,000.00	51954	19,000.00
WORKING DRAWINGS	0052/2000	0820-301-0001(4.6)	35,000.00	52084	35,000.00
CONSTRUCTION	0052/2000	0820-301-0001(4.6)	91,000.00	52492	91,000.00
CONSTRUCTION	0052/2000	0820-301-0001(4.6)	500,997.00	52698	500,997.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	19,000.00	19,000.00	18,915.50
WORKING DRAWINGS	35,000.00	35,000.00	35,026.50
CONSTRUCTION	591,997.00	591,997.00	591,216.08
Project	645,997.00	645,997.00	645,158.08

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-JUL-2000	10-NOV-2000			31-JUL-2000	10-NOV-2000	100.00%
WORKING DRAWINGS	27-NOV-2000	07-MAY-2001			27-NOV-2000	07-MAY-2001	100.00%
BID PERIOD	08-MAY-2001	17-AUG-2001			08-MAY-2001	04-OCT-2001	100.00%
CONSTRUCTION	20-AUG-2001	01-FEB-2002			05-OCT-2001	27-APR-2002	100.00%

Current Comments

Project Status The construction close-out documents were completed, and the final construction contract payment was issued on 7/25/02. This project will be deleted from the next report.

Schedule The project was completed on schedule (4/26/02).

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

HAWKINS DATA CENTER HALON REPLACEMENT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: HARP, ALEX G
PROJECT NUMBER: 107726A

ESTIMATED PROJECT COST $668,550.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0052/2000	0820-301-0001	43,000.00	51955	43,000.00
WORKING DRAWINGS	0052/2000	0820-301-0001	57,000.00	52203	57,000.00
CONSTRUCTION	0106/2001	0820-301-0001(1)	616,000.00	52953	379,033.00
CONSTRUCTION	0106/2001	0820-301-0017(1)	317,000.00	52953A	189,517.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	43,000.00	43,000.00	43,000.00
WORKING DRAWINGS	57,000.00	57,000.00	56,980.57
CONSTRUCTION	933,000.00	568,550.00	502,489.08
Project	1,033,000.00	668,550.00	602,469.65

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-SEP-2000	01-DEC-2000			25-SEP-2000	12-JAN-2001	100.00%
WORKING DRAWINGS	12-FEB-2001	04-MAY-2001			15-JAN-2001	01-OCT-2001	100.00%
BID PERIOD	02-OCT-2001	11-MAR-2002			02-OCT-2001	22-MAR-2002	100.00%
CONSTRUCTION	12-MAR-2002	30-AUG-2002			25-MAR-2002	11-OCT-2002	95.00%

Current Comments

Project Status The construction work is in progress and is approximately 95% complete. A change order is in process regarding the fire rated corridor walls.

Schedule Due to change orders, the construction schedule completion date has been revised to 10/11/02.

Budget The project is within budget.

Other information There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

25-NOV-02

LIVING UNIT DOORS, UNITS 1 AND 3

PROJECT LOCATION: CHINO
DEPARTMENT: YOUTH AUTHORITY
PROJECT DIRECTOR: MASSETTI, ROBERT A
PROJECT NUMBER: YTS70400

ESTIMATED PROJECT COST $3,656,222.00
CURRENT PHASE: CONSTRUCTION

Funds Transferred

Phase	Chapter	Budget Item	Appropriation($)	Document	Transferred($)
PRELIMINARY PLANS	0282/1997	5460-301-0001(12)	167,000.00	10541	167,000.00
WORKING DRAWINGS	0324/1998	5460-301-0001(12)	179,000.00	10879	179,000.00
WORKING DRAWINGS	0324/1998	5460-301-0001(12)	1,500.00	11245	1,500.00
CONSTRUCTION	0324/1998	5460-301-0001(12)	4,200,500.00	5011616	3,308,722.00

By Phase Summary

Phase	Appropriation($)	Transferred($)	Expended($)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	167,000.00	167,000.00	167,000.00
WORKING DRAWINGS	180,500.00	180,500.00	180,500.00
CONSTRUCTION	4,200,500.00	3,308,722.00	2,900,299.93
Project	4,548,000.00	3,656,222.00	3,247,799.93

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	30-SEP-1997	31-DEC-1997			01-NOV-1997	10-APR-1998	100.00%
WORKING DRAWINGS	28-SEP-1998	29-JAN-1999			28-SEP-1998	10-MAR-1999	100.00%
BID PERIOD	01-FEB-1999	01-JUN-1999			19-JAN-2000	30-MAY-2000	100.00%
CONSTRUCTION	26-JUL-1999	21-JUL-2000			31-MAY-2000	15-NOV-2002	99.00%

Current Comments

Project Status The Unit 2 wings I, J, M and N have been completed, and painting of the doors will be completed by 11/08/02. The lead abatement monitoring has also been completed, and the final inspection will be held by 11/15/02. The overall construction work is approximately 99.9% complete.

Schedule Due to change orders for additional lead abatement monitoring, the construction completion date has been revised to 11/15/02.

Budget The project is within budget.

Other information There are no other significant project issues at this time.