Resolution: 2012-07-07

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on July 25, 2012.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on July 25, 2012 at Sacramento, California.

Lisa Silverman
Acting Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 25, 2012

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.

2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.

3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS: **NEW CONSTRUCTION ONLY:**

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Kern High	Districtwide	Kern	63529-00-00						
Current Baseline Eligibility					0	0	977	354	242
Adjustment Per This Item				e	0	0	-454	-68	71
Net Baseline Eligibility					0	0	523	286	313
Kings River-Hardwick Union Elem	Districtwide	Kings	63941-00-00						
Current Baseline Eligibility					164	-87	0	-6	0
Adjustment Per This Item				e	189	55	0	-7	0
Net Baseline Eligibility					353	-32	0	-13	0
Los Gatos Union Elementary	Districtwide	Santa Clara	69526-00-00						
Current Baseline Eligibility					-259	-50	0	-17	0
Adjustment Per This Item				c	-75	0	0	0	0
Net Baseline Eligibility					-334	-50	0	-17	0
Newport-Mesa Unified	Districtwide	Orange	66597-00-00						
Current Baseline Eligibility					-4888	771	710	196	148
Adjustment Per This Item				e	-981	-316	44	-39	78
Net Baseline Eligibility					-5869	455	754	157	226
Oceanside City Unified	Districtwide	San Diego	73569-00-00						
Current Baseline Eligibility					1080	-312	-253	180	100
Adjustment Per This Item				e	-720	-30	-491	-40	70
Net Baseline Eligibility					360	-342	-744	140	170
Sacramento City Unified	Districtwide	Sacramento	67439-00-00						
Current Baseline Eligibility					-1306	-2113	-4731	210	397
Adjustment Per This Item				e	4378	969	302	21	61
Adjustment Per This Item				f	2208	783	2060	93	5
Net Baseline Eligibility					5280	-361	-2369	324	463
San Bernardino COE	East Valley	San Bernardino	10363-04-00						
Current Baseline Eligibility					-48	874	275	-49	-127
Adjustment Per This Item				e	0	842	1642	-3	-41
Net Baseline Eligibility					-48	1716	1917	-52	-168
San Bernardino COE	West End Consortium	San Bernardino	10363-02-00						
Current Baseline Eligibility					4	95	-50	157	-81
Adjustment Per This Item				e	4	9	-2	8	78
Net Baseline Eligibility					8	104	-52	165	-3
Victor Valley Union High	Districtwide	San Bernardino	67934-00-00						
Current Baseline Eligibility					0	898	-730	60	72
Adjustment Per This Item				e	0	-1023	4577	-95	-52
Net Baseline Eligibility					0	-125	3847	-35	20
Washington Unified	Districtwide	Yolo	72694-00-00						
Current Baseline Eligibility					-40	0	-300	0	-12
Adjustment Per This Item				e	602	-15	-213	-36	42
Net Baseline Eligibility					562	-15	-513	-36	30

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Atascadero Unified	Monterey Road Elementary	San Luis Obispo	68700-00-00						
Current Baseline Eligibility					408	0	0	0	0
Adjustment Per This Item				e	151	0	0	0	0
Adjustment Per This Item				g	0	0	0	7	0
Net Baseline Eligibility					559	0	0	7	0
Fresno Unified	Fresno High	Fresno	62166-00-00						
Current Baseline Eligibility					0	0	121	0	0
Adjustment Per This Item				d	0	0	217	9	2
Net Baseline Eligibility					0	0	338	9	2
Kern High	Arvin High	Kern	63529-00-00						
Current Baseline Eligibility					0	0	0	0	6
Adjustment Per This Item				d	0	0	822	32	5
Adjustment Per This Item				e	0	0	0	0	-6
Net Baseline Eligibility					0	0	822	32	5
Kern High	North High	Kern	63529-00-00						
Current Baseline Eligibility					0	0	857	23	4
Adjustment Per This Item				d	0	0	1123	29	5
Net Baseline Eligibility					0	0	1980	52	9
Kings River-Hardwick Union Elem	Kings River-Hardwick Elementary	Kings	63941-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	75	0	0	0	0
Net Baseline Eligibility					75	0	0	0	0
Los Angeles Unified	Erwin Street Elementary	Los Angeles	64733-00-00						
Current Baseline Eligibility					418	0	0	0	0
Adjustment Per This Item				d	77	0	0	2	7
Net Baseline Eligibility					495	0	0	2	7
Los Angeles Unified	Hart Street Elementary	Los Angeles	64733-00-00						
Current Baseline Eligibility					450	0	0	0	0
Adjustment Per This Item				d	126	0	0	4	2
Adjustment Per This Item				e	-12	0	0	0	0
Net Baseline Eligibility					564	0	0	4	2
Los Angeles Unified	Markham (Edwin) Middle	Los Angeles	64733-00-00						
Current Baseline Eligibility					0	639	0	0	5
Adjustment Per This Item				d	0	550	0	32	0
Net Baseline Eligibility					0	1189	0	32	5

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Los Angeles Unified	Palisades Charter High	Los Angeles	64733-47-00						
Current Baseline Eligibility					0	0	787	72	2
Adjustment Per This Item				d	0	0	633	1	0
Net Baseline Eligibility					0	0	1420	73	2
Newhall Elementary	Old Orchard Elementary	Los Angeles	64832-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	23	0	0	39	0
Net Baseline Eligibility					23	0	0	39	0
Newhall Elementary	Wiley Canyon Elementary	Los Angeles	64832-00-00						
Current Baseline Eligibility					597	0	0	0	0
Adjustment Per This Item				d	128	0	0	0	0
Net Baseline Eligibility					725	0	0	0	0
Oceanside City Unified	Reynolds Elementary	San Diego	73569-00-00						
Current Baseline Eligibility					550	0	0	0	0
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					600	0	0	0	0
Placentia-Yorba Linda Unified	Valencia High	Orange	66647-00-00						
Current Baseline Eligibility					0	0	704	14	8
Adjustment Per This Item				d	0	0	95	3	0
Adjustment Per This Item				k	0	0	-95	-4	-1
Net Baseline Eligibility					0	0	704	13	7
Sacramento City Unified	Birney (Alice) Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	73	0	0	0	0
Adjustment Per This Item				e	-25	0	0	0	0
Net Baseline Eligibility					48	0	0	0	0
Sacramento City Unified	Crocker/Riverside Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					210	0	0	22	12
Adjustment Per This Item				c	75	0	0	-22	-12
Net Baseline Eligibility					285	0	0	0	0
Sacramento City Unified	Da Vinci (Leonardo) Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					45	12	0	-10	8
Adjustment Per This Item				c	32	-6	0	5	-6
Net Baseline Eligibility					77	6	0	-5	2

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Sacramento City Unified	Hubert H. Bancroft Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					7	0	0	0	0
Adjustment Per This Item				c	139	0	0	-5	2
Adjustment Per This Item				d	24	0	0	1	0
Net Baseline Eligibility					170	0	0	-4	2
Sacramento City Unified	John Bidwell Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	80	0	0	11	3
Net Baseline Eligibility					80	0	0	11	3
Sacramento City Unified	Parkway Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					6	0	0	1	3
Adjustment Per This Item				c	11	0	0	3	-5
Net Baseline Eligibility					17	0	0	4	-2
Sacramento City Unified	Phoebe A. Hearst Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					57	0	0	0	0
Adjustment Per This Item				c	24	0	0	0	0
Net Baseline Eligibility					81	0	0	0	0
Sacramento City Unified	Pony Express Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					94	0	0	-11	-29
Adjustment Per This Item				c	26	0	0	-2	-4
Net Baseline Eligibility					120	0	0	-13	-33
Sacramento City Unified	St. Hope Public School 7 (Ps7)	Sacramento	67439-00-00						
Current Baseline Eligibility					328	112	0	0	0
Adjustment Per This Item				c	40	7	0	0	0
Net Baseline Eligibility					368	119	0	0	0
Sacramento City Unified	Sutter Middle	Sacramento	67439-00-00						
Current Baseline Eligibility					0	364	0	-6	12
Adjustment Per This Item				c	0	64	0	2	-10
Net Baseline Eligibility					0	428	0	-4	2
Sacramento City Unified	Sutterville Elementary	Sacramento	67439-00-00						
Current Baseline Eligibility					144	0	0	-2	-5
Adjustment Per This Item				c	28	0	0	-5	-1
Net Baseline Eligibility					172	0	0	-7	-6

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 25, 2012

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

At the January 2012 Board meeting, the Board elected to provide an increase adjustment of 3.76 percent to SFP projects for calendar year 2012. The projects listed on the Attachment reflect the Board's action of the adoption of the 3.76 percent increase based on the Marshall & Swift Eight California Cities Index. In addition, the project applications represent SFP new construction and modernization projects in date order of a complete application being received by the Office of Public School Construction (OPSC).

AUTHORITY

SFP Regulation Section 1859.2 defines an Unfunded List (Lack of AB 55 Loans) as an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the Board for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the OPSC. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment will not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
State Allocation Board Meeting, July 25, 2012

County	District	School Site	Application Number	Received Date	Grant Amount
LOS ANGELES	LOS ANGELES UNIFIED	BASSETT STREET ELEMENTARY	57/64733-00-537	1/20/2012	$418,370
LOS ANGELES	LOS ANGELES UNIFIED	WASHINGTON (GEORGE) PREP HIGH	57/64733-00-538	1/20/2012	$3,700,049
LOS ANGELES	LOS ANGELES UNIFIED	HALE (GEORGE ELLERY) JUNIOR HIGH	57/64733-00-539	1/20/2012	$591,330
MADERA	GOLDEN VALLEY UNIFIED	SIERRA VIEW ELEMENTARY	57/75580-00-002	1/23/2012	$950,994
SAN DIEGO	ESCONDIDO UNION HIGH	DEL LAGO ACADEMY (FROMERLY CITACADO HS)	50/68106-00-010	1/24/2012	$20,738,037
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	ALTERNATIVE EDUCATION #1	50/10504-00-019	1/24/2012	$4,813,482
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	ALTERNATIVE EDUCATION #3	50/10504-00-021	1/24/2012	$1,787,428
ORANGE	CYPRESS ELEMENTARY	MORRIS (JULIET) ELEMENTARY	57/66480-00-003	1/26/2012	$1,815,925
LOS ANGELES	LOS ANGELES UNIFIED	KING (THOMAS STARR) JUNIOR HIGH	57/64733-00-540	1/26/2012	$769,650
LOS ANGELES	LOS ANGELES UNIFIED	FIRST STREET ELEMENTARY	57/64733-00-541	1/26/2012	$588,533
LOS ANGELES	LOS ANGELES UNIFIED	NIMITZ (CHESTER W.) JUNIOR HIGH	57/64733-00-542	1/26/2012	$1,255,235
LOS ANGELES	LOS ANGELES UNIFIED	BURBANK (LUTHER) JUNIOR HIGH	57/64733-00-543	1/26/2012	$1,914,638
LOS ANGELES	LOS ANGELES UNIFIED	FREMONT (JOHN C.) SENIOR HIGH	57/64733-00-544	1/26/2012	$2,395,631
LOS ANGELES	LOS ANGELES UNIFIED	CARVER (GEORGE WASHINGTON) JUNIOR HIGH	57/64733-00-545	1/26/2012	$1,768,887
LOS ANGELES	LOS ANGELES UNIFIED	MARKHAM (EDWIN) MIDDLE	57/64733-00-546	1/26/2012	$2,474,207
LOS ANGELES	LOS ANGELES UNIFIED	ROOSEVELT (THEODORE) SENIOR HIGH	57/64733-05-016	1/26/2012	$1,301,127
LOS ANGELES	LOS ANGELES UNIFIED	BANNING (PHINEAS) SENIOR HIGH	57/64733-32-020	1/26/2012	$596,206
ORANGE	LOS ALAMITOS UNIFIED	RICHARD HENRY LEE ELEMENTARY	57/73924-00-011	1/30/2012	$3,048,349
FRESNO	FRESNO UNIFIED	FRESNO HIGH	57/62166-00-134	2/1/2012	$2,193,797
LOS ANGELES	LOS ANGELES UNIFIED	NORWOOD STREET ELEMENTARY	57/64733-00-547	2/1/2012	$414,350
LOS ANGELES	LOS ANGELES UNIFIED	HOLLYWOOD SENIOR HIGH	57/64733-00-548	2/1/2012	$3,901,891
SANTA CLARA	EAST SIDE UNION HIGH	MT. PLEASANT HIGH	57/69427-00-030	2/2/2012	$5,995,478
LOS ANGELES	LOS ANGELES UNIFIED	PALISADES CHARTER HIGH	57/64733-47-009	2/2/2012	$2,700,577
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	KENNEDY HIGH	57/61796-00-039	2/2/2012	$1,612,867
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	KENNEDY HIGH	57/61796-00-040	2/2/2012	$4,973,266
SANTA CLARA	LOS GATOS UNION ELEMENTARY	LOUISE VAN METER ELEMENTARY	57/69526-00-005	2/3/2012	$1,227,332
ALAMEDA	BERKELEY UNIFIED	BERKELEY HIGH	57/61143-00-016	2/6/2012	$5,332,153
SISKIYOU	SCOTT VALLEY UNIFIED	ETNA UNION SENIOR HIGH	57/64755-00-002	2/7/2012	$536,277
ORANGE	PLACENTIA-YORBA LINDA UNIFIED	VALENCIA HIGH	57/66647-00-030	2/8/2012	$3,178,123
ORNGE	PLACENTIA-YORBA LINDA UNIFIED	VALENCIA HIGH	57/66647-00-031	2/8/2012	$1,239,619
LOS ANGELES	WHITTIER UNION HIGH	SANTA FE HIGH	57/65128-00-020	2/8/2012	$2,294,240
LOS ANGELES	LOS ANGELES UNIFIED	VINE STREET ELEMENTARY	57/64733-00-549	2/9/2012	$403,195
LOS ANGELES	LOS ANGELES UNIFIED	HART STREET ELEMENTARY	57/64733-00-550	2/9/2012	$568,352
LOS ANGELES	LOS ANGELES UNIFIED	ERWIN STREET ELEMETNARY	57/64733-00-551	2/9/2012	$1,218,800
LOS ANGELES	LOS ANGELES UNIFIED	MARK TWAIN MIDDLE	57/64733-00-552	2/9/2012	$653,624
LOS ANGELES	LOS ANGELES UNIFIED	NORTH HOLLYWOOD SENIOR HIGH	57/64733-22-013	2/9/2012	$890,279
LOS ANGELES	LOS ANGELES UNIFIED	WEBSTER (DANIEL) JUNIOR HIGH	57/64733-24-008	2/9/2012	$1,264,770
LOS ANGELES	LOS ANGELES UNIFIED	EL CAMINO REAL SENIOR HIGH	57/64733-44-005	2/9/2012	$1,838,753
LOS ANGELES	TORRANCE UNIFIED	SOUTH HIGH	57/65060-00-032	2/9/2012	$2,746,931
				New Construction:	$27,338,947
				Modernization:	$68,773,805
				Total:	$96,112,752

SCHOOL DISTRICT DATA

Application No:	57/64733-00-537	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Bassett Street Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	85	**Pupils Assigned Over 50 Yrs:**	**K-6:**	17
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		16
Alternative Education School:		No	**Existing Acres:**		5.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	306,000.00
Modernization Grant - Over 50 Yrs		85,000.00
Fire Detection Alarm		11,730.00
Small Size Project		15,640.00
Total State Share (60%)		418,370.00
District Share (40%)		278,913.00
Total Project Cost	$	**697,283.00**

PROJECT FINANCING

State Share		
This Project	$	418,370.00
District Share		
Cash Contribution		278,913.00
Financial Hardship		
Total Project Cost	$	**697,283.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**		$ 418,370.00	$ 418,370.00
District Share					
Cash Contribution				278,913.00	
Total			$	$ **697,283.00**	$ **418,370.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-538	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Washington (George) Prep High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	74		**9-12:**	397
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		54.7
Alternative Education School:		No	**Existing Acres:**		26.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	368,890.00
Modernization Grant - Over 50 Yrs		2,749,225.00
Urban/Security/Impacted Site		581,934.00
Total State Share (60%)		3,700,049.00
District Share (40%)		2,466,699.00
Total Project Cost	$	**6,166,748.00**

PROJECT FINANCING

State Share		
This Project	$	3,700,049.00
District Share		
Cash Contribution		2,466,699.00
Financial Hardship		
Total Project Cost	$	**6,166,748.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,700,049.00	$ 3,700,049.00
District Share					
Cash Contribution				2,466,699.00	
Total			$	$ **6,166,748.00**	$ **3,700,049.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-539	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Hale (George Ellery) Junior High

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	125		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	27.53
Alternative Education School:	No	**Existing Acres:**	20.9

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	476,125.00
Small Size Project		19,045.00
Two Stop Elevators		96,160.00
Total State Share (60%)		591,330.00
District Share (40%)		394,220.00
Total Project Cost	$	**985,550.00**

PROJECT FINANCING

State Share		
This Project	$	591,330.00
District Share		
Cash Contribution		394,220.00
Financial Hardship		
Total Project Cost	$	**985,550.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 591,330.00	$ 591,330.00
District Share					
Cash Contribution				394,220.00	
Total			$	$ **985,550.00**	$ **591,330.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects

SCHOOL DISTRICT DATA

Application No:	57/75580-00-002	**County:**	Madera
School District:	Golden Valley Unified	**School Name:**	Sierra View Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	225		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	8
Alternative Education School:		No	**Existing Acres:**	8.64

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	810,000.00
Project Assistance		3,040.00
Fire Detection Alarm		25,875.00
Accessibility/Fire Code Req.		112,079.00
Total State Share (60%)		950,994.00
District Share (40%)		633,996.00
Total Project Cost	$	**1,584,990.00**

PROJECT FINANCING

State Share		
This Project	$	950,994.00
District Share		
Cash Contribution		633,996.00
Financial Hardship		
Total Project Cost	$	**1,584,990.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 950,994.00	$ 950,994.00
District Share					
Cash Contribution				633,996.00	
Total			$	$ **1,584,990.00**	$ **950,994.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/68106-00-010
School District: Escondido Union High
County: San Diego
School Name: Del Lago Academy (Formerly Citacado Hs)

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	972
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	36
Master Acres:	31
Existing Acres:	
Proposed Acres:	17.82
Recommended Acres:	31
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant		$	12,364,812.00
Fire Detection Alarm			24,300.00
Sprinkler System			190,512.00
Labor Compliance			86,799.00
High Performance (7.96%)			984,239.00
Multi-Level Constr.	36Crs.		1,483,777.00
Site Acquisition			1,326,538.00
General Site			801,182.00
Service Site			2,545,728.00
Off-Site			571,201.00
Utilities			358,949.00
Total State Share (50%)			20,738,037.00
District Share (50%)			20,738,037.00
Total Project Cost		$	**41,476,074.00**

PROJECT FINANCING

State Share		
This Project	$	20,738,037.00
District Share		
Cash Contribution		20,738,037.00
Financial Hardship		
Total Project Cost	$	**41,476,074.00**

JECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 19,753,798.00	$ 19,753,798.00
High Performance	**957-700**	**1D**		984,239.00	984,239.00
District Share					
Cash Contribution				20,738,037.00	
Total			$	$ **41,476,074.00**	$ **20,738,037.00**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised that all projects with public works contract(s) that are awarded prior to January 1, 2012 require a LCP pursuant to Labor Code Section 1771.7.
This project has been approved with funds that require a LCP.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ July 25, 2012

SCHOOL DISTRICT DATA

Application No: 50/10504-00-019
School District: Stanislaus County Office Of Education
County: Stanislaus
School Name: Alternative Education #1

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	148
Non-Severe:	13
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	7
Master Acres:	3.99
Existing Acres:	
Proposed Acres:	3.53
Recommended Acres:	3.6
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	Yes
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant	$	2,113,653.00
Project Assistance		5,705.00
Fire Detection Alarm		4,129.00
Sprinkler System		33,376.00
Prevailing Wage Monitoring		9,234.00
Site Acquisition		905,840.00
Service Site		317,620.00
Off-Site		61,792.00
Utilities		29,026.00
General Site		138,077.00
Small Size Project		84,546.00
Total State Share (50%)		3,702,998.00
District Share (50%)		3,702,998.00
Total Project Cost	$	**7,405,996.00**

PROJECT FINANCING

State Share		
This Project	$	3,702,998.00
District Share		
Cash Contribution		
Financial Hardship		3,702,998.00
Total Project Cost	$	**7,405,996.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$ 1,296,257.00	$ 2,406,741.00	$ 2,406,741.00
District Share					
Cash Contribution					
Financial Hardship	**955-500**	**55**	1,296,257.00	2,406,741.00	2,406,741.00
Total			$ **2,592,514.00**	$ **4,813,482.00**	$ **4,813,482.00**

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/10504-00-021
School District: Stanislaus County Office Of Education
County: Stanislaus
School Name: Alternative Education #3

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	81
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	3
Master Acres:	3
Existing Acres:	
Proposed Acres:	3
Recommended Acres:	3
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	Yes
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant	$	809,919.00
Project Assistance		5,705.00
Fire Detection Alarm		1,296.00
Sprinkler System		15,309.00
Prevailing Wage Monitoring		2,629.00
Utilities		20,674.00
General Site		101,518.00
Small Size Project		97,190.00
Total State Share (50%)		1,054,240.00
District Share (50%)		1,054,240.00
Total Project Cost	$	**2,108,480.00**

PROJECT FINANCING

State Share		
This Project	$	1,054,240.00
District Share		
Cash Contribution		
Financial Hardship		1,054,240.00
Total Project Cost	$	**2,108,480.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$ 160,526.00	$ 893,714.00	$ 893,714.00
District Share					
Cash Contribution					
Financial Hardship	**955-500**	**55**	160,526.00	893,714.00	893,714.00
Total			$ **321,052.00**	$ **1,787,428.00**	$ **1,787,428.00**

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/66480-00-003	**County:**	Orange
School District:	Cypress Elementary	**School Name:**	Morris (Juliet) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	475		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	13.4
Alternative Education School:		No	**Existing Acres:**	8.83

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,710,000.00
Fire Detection Alarm		54,625.00
Accessibility/Fire Code Req.		51,300.00
Total State Share (60%)		1,815,925.00
District Share (40%)		1,210,617.00
Total Project Cost	$	**3,026,542.00**

PROJECT FINANCING

State Share		
This Project	$	1,815,925.00
District Share		
Cash Contribution		1,210,617.00
Financial Hardship		
Total Project Cost	$	**3,026,542.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,815,925.00	$ 1,815,925.00
District Share					
Cash Contribution				1,210,617.00	
Total			$	$ **3,026,542.00**	$ **1,815,925.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-540	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	King (Thomas Starr) Junior High

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	163		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	22.8
Alternative Education School:	No	**Existing Acres:**	10.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	620,867.00
Small Size Project		24,835.00
Urban/Security/Impacted Site		123,948.00
Total State Share (60%)		769,650.00
District Share (40%)		513,100.00
Total Project Cost	$	**1,282,750.00**

PROJECT FINANCING

State Share		
This Project	$	769,650.00
District Share		
Cash Contribution		513,100.00
Financial Hardship		
Total Project Cost	$	**1,282,750.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 769,650.00	$ 769,650.00
District Share					
Cash Contribution				513,100.00	
Total			$	$ **1,282,750.00**	$ **769,650.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-541	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	First Street Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	126		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	13.7
Alternative Education School:		No	**Existing Acres:**	4.2

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	453,600.00
Small Size Project		18,144.00
Urban/Security/Impacted Site		116,789.00
Total State Share (60%)		588,533.00
District Share (40%)		392,355.00
Total Project Cost	$	**980,888.00**

PROJECT FINANCING

State Share		
This Project	$	588,533.00
District Share		
Cash Contribution		392,355.00
Financial Hardship		
Total Project Cost	$	**980,888.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 588,533.00	$ 588,533.00
District Share					
Cash Contribution				392,355.00	
Total			$	$ **980,888.00**	$ **588,533.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects

SCHOOL DISTRICT DATA

Application No:	57/64733-00-542	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Nimitz (Chester W.) Junior High

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	267		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	34
Alternative Education School:	No	**Existing Acres:**	11.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 1,017,003.00
Urban/Security/Impacted Site	238,232.00
Total State Share (60%)	1,255,235.00
District Share (40%)	836,823.00
Total Project Cost	$ **2,092,058.00**

PROJECT FINANCING

State Share	
This Project	$ 1,255,235.00
District Share	
Cash Contribution	836,823.00
Financial Hardship	
Total Project Cost	$ **2,092,058.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,255,235.00	$ 1,255,235.00
District Share					
Cash Contribution				836,823.00	
Total			$	$ **2,092,058.00**	$ **1,255,235.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-543	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Burbank (Luther) Junior High

PROJECT DATA

Type of Project:		Middle School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:	342		**7-8:**	61
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		21.9
Alternative Education School:		No	**Existing Acres:**		11.3

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,302,678.00
Modernization Grant - Over 50 Yrs		322,690.00
Urban/Security/Impacted Site		289,270.00
Total State Share (60%)		1,914,638.00
District Share (40%)		1,276,425.00
Total Project Cost	$	**3,191,063.00**

PROJECT FINANCING

State Share		
This Project	$	1,914,638.00
District Share		
Cash Contribution		1,276,425.00
Financial Hardship		
Total Project Cost	$	**3,191,063.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,914,638.00	$ 1,914,638.00
District Share					
Cash Contribution				1,276,425.00	
Total			$	$ **3,191,063.00**	$ **1,914,638.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-544	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Fremont (John C.) Senior High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	289		**9-12:**	68
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		90
Alternative Education School:		No	**Existing Acres:**		26.1

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,440,665.00
Modernization Grant - Over 50 Yrs		470,900.00
Urban/Security/Impacted Site		484,066.00
Total State Share (60%)		2,395,631.00
District Share (40%)		1,597,087.00
Total Project Cost	$	**3,992,718.00**

PROJECT FINANCING

State Share		
This Project	$	2,395,631.00
District Share		
Cash Contribution		1,597,087.00
Financial Hardship		
Total Project Cost	$	**3,992,718.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,395,631.00	$ 2,395,631.00
District Share					
Cash Contribution				1,597,087.00	
Total			$	$ **3,992,718.00**	$ **2,395,631.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-545	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Carver (George Washington) Junior High

PROJECT DATA

Type of Project:		Middle School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:	28		**7-8:**	261
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		24.9
Alternative Education School:		No	**Existing Acres:**		12

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	106,652.00
Modernization Grant - Over 50 Yrs		1,380,690.00
Urban/Security/Impacted Site		281,545.00
Total State Share (60%)		1,768,887.00
District Share (40%)		1,179,258.00
Total Project Cost	$	**2,948,145.00**

PROJECT FINANCING

State Share		
This Project	$	1,768,887.00
District Share		
Cash Contribution		1,179,258.00
Financial Hardship		
Total Project Cost	$	**2,948,145.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,768,887.00	$ 1,768,887.00
District Share					
Cash Contribution				1,179,258.00	
Total			$	$ **2,948,145.00**	$ **1,768,887.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-546	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Markham (Edwin) Middle

PROJECT DATA

Type of Project:		Middle School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:	3		**7-8:**	450
	9-12:			**9-12:**	
	Non-Severe:	1		**Non-Severe:**	7
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		24.9
Alternative Education School:		No	**Existing Acres:**		19.6

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	19,101.00
Modernization Grant - Over 50 Yrs		2,455,106.00
Total State Share (60%)		2,474,207.00
District Share (40%)		1,649,471.00
Total Project Cost	$	**4,123,678.00**

PROJECT FINANCING

State Share		
This Project	$	2,474,207.00
District Share		
Cash Contribution		1,649,471.00
Financial Hardship		
Total Project Cost	$	**4,123,678.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,474,207.00	$ 2,474,207.00
District Share					
Cash Contribution				1,649,471.00	
Total			$	$ **4,123,678.00**	$ **2,474,207.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 57/64733-05-016
County: Los Angeles
School District: Los Angeles Unified
School Name: Roosevelt (Theodore) Senior High
High School Attendance Area: Roosevelt

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**			
	7-8:			
	9-12:	218		
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	49.6
Alternative Education School:		No	**Existing Acres:**	22.7

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,086,730.00
Urban/Security/Impacted Site		214,397.00
Total State Share (60%)		1,301,127.00
District Share (40%)		867,418.00
Total Project Cost	$	**2,168,545.00**

PROJECT FINANCING

State Share		
This Project	$	1,301,127.00
District Share		
Cash Contribution		867,418.00
Financial Hardship		
Total Project Cost	$	**2,168,545.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,301,127.00	$ 1,301,127.00
District Share					
Cash Contribution				867,418.00	
Total			$	$ **2,168,545.00**	$ **1,301,127.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 57/64733-32-020
County: Los Angeles
School District: Los Angeles Unified
School Name: Banning (Phineas) Senior High
High School Attendance Area: Banning

PROJECT DATA

Type of Project: High School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs:

K-6:	
7-8:	
9-12:	115
Non-Severe:	
Severe:	

Financial Hardship Requested: No
Recommended Acres: 70
Alternative Education School: No
Existing Acres: 23.7

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	573,275.00
Small Size Project		22,931.00
Total State Share (60%)		596,206.00
District Share (40%)		397,471.00
Total Project Cost	$	**993,677.00**

PROJECT FINANCING

State Share		
This Project	$	596,206.00
District Share		
Cash Contribution		397,471.00
Financial Hardship		
Total Project Cost	$	**993,677.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 596,206.00	$ 596,206.00
District Share					
Cash Contribution				397,471.00	
Total			$	$ **993,677.00**	$ **596,206.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects

SCHOOL DISTRICT DATA

Application No:	57/73924-00-011	**County:**	Orange
School District:	Los Alamitos Unified	**School Name:**	Richard Henry Lee Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years:	**K-6:**	556		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	12.1
Alternative Education School:		No	**Existing Acres:**	10.27

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	2,780,000.00
Fire Detection Alarm		63,940.00
Site Development		121,009.00
Accessibility/Fire Code Req.		83,400.00
Total State Share (60%)		3,048,349.00
District Share (40%)		2,032,233.00
Total Project Cost	$	**5,080,582.00**

PROJECT FINANCING

State Share		
This Project	$	3,048,349.00
District Share		
Cash Contribution		2,032,233.00
Financial Hardship		
Total Project Cost	$	**5,080,582.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,048,349.00	$ 3,048,349.00
District Share					
Cash Contribution				2,032,233.00	
Total			$	$ **5,080,582.00**	$ **3,048,349.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/62166-00-134	**County:**	Fresno
School District:	Fresno Unified	**School Name:**	Fresno High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	260		**9-12:**	25
	Non-Severe:	8		**Non-Severe:**	1
	Severe:	1		**Severe:**	1
Financial Hardship Requested:		No	**Recommended Acres:**		60.9
Alternative Education School:		No	**Existing Acres:**		34.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,368,962.00
Modernization Grant - Over 50 Yrs		199,721.00
Fire Detection Alarm		35,363.00
Prevailing Wage Monitoring		3,286.00
Urban/Security/Impacted Site		252,541.00
Accessibility/Fire Code Req.		47,060.00
High Performance (2.35%)		286,864.00
Total State Share (60%)		2,193,797.00
District Share (40%)		1,462,531.00
Total Project Cost	$	**3,656,328.00**

PROJECT FINANCING

State Share		
This Project	$	2,193,797.00
District Share		
Cash Contribution		1,462,531.00
Financial Hardship		
Total Project Cost	$	**3,656,328.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**		$ 1,906,933.00	$ 1,906,933.00
High Performance	**957-700**	**1D**		286,864.00	286,864.00
District Share					
Cash Contribution				1,462,531.00	
Total			$	$ **3,656,328.00**	$ **2,193,797.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility projects with a public works contract on or after January 1, 2012. Except for projects exempt, pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-547	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Norwood Street Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	101		
	7-8:			
	9-12:			
	Non-Severe:	3		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	12.4
Alternative Education School:		No	**Existing Acres:**	4.4

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	386,622.00
Fire Detection Alarm		12,263.00
Small Size Project		15,465.00
Total State Share (60%)		414,350.00
District Share (40%)		276,233.00
Total Project Cost	$	**690,583.00**

PROJECT FINANCING

State Share		
This Project	$	414,350.00
District Share		
Cash Contribution		276,233.00
Financial Hardship		
Total Project Cost	$	**690,583.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 414,350.00	$ 414,350.00
District Share					
Cash Contribution				276,233.00	
Total			$	$ **690,583.00**	$ **414,350.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-548	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Hollywood Senior High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	270		**9-12:**	244
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		52.7
Alternative Education School:		No	**Existing Acres:**		13.3

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,345,950.00
Modernization Grant - Over 50 Yrs		1,689,700.00
Fire Detection Alarm		59,110.00
Urban/Security/Impacted Site		807,131.00
Total State Share (60%)		3,901,891.00
District Share (40%)		2,601,261.00
Total Project Cost	$	**6,503,152.00**

PROJECT FINANCING

State Share		
This Project	$	3,901,891.00
District Share		
Cash Contribution		2,601,261.00
Financial Hardship		
Total Project Cost	$	**6,503,152.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,901,891.00	$ 3,901,891.00
District Share					
Cash Contribution				2,601,261.00	
Total			$	$ **6,503,152.00**	$ **3,901,891.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/69427-00-030	**County:**	Santa Clara
School District:	East Side Union High	**School Name:**	Mt. Pleasant High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	1139		
Non-Severe:	2		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	49.6
Alternative Education School:	No	**Existing Acres:**	43

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	5,693,263.00
Fire Detection Alarm		131,417.00
Accessibility/Fire Code Req.		170,798.00
Total State Share (60%)		5,995,478.00
District Share (40%)		3,996,985.00
Total Project Cost	$	**9,992,463.00**

PROJECT FINANCING

State Share		
This Project	$	5,995,478.00
District Share		
Cash Contribution		3,996,985.00
Financial Hardship		
Total Project Cost	$	**9,992,463.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 5,995,478.00	$ 5,995,478.00
District Share					
Cash Contribution				3,996,985.00	
Total			$	$ **9,992,463.00**	$ **5,995,478.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 57/64733-47-009
County: Los Angeles
School District: Los Angeles Unified
School Name: Palisades Charter High
High School Attendance Area: Palisades

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	9		**9-12:**	213
	Non-Severe:	2		**Non-Severe:**	55
	Severe:			**Severe:**	2
Financial Hardship Requested:		No	**Recommended Acres:**		62.5
Alternative Education School:		No	**Existing Acres:**		29.7

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	60,213.00
Modernization Grant - Over 50 Yrs		2,093,091.00
Fire Detection Alarm		38,486.00
Urban/Security/Impacted Site		412,627.00
Two Stop Elevators		96,160.00
Total State Share (60%)		2,700,577.00
District Share (40%)		1,800,385.00
Total Project Cost	$	**4,500,962.00**

PROJECT FINANCING

State Share		
This Project	$	2,700,577.00
District Share		
Cash Contribution		1,800,385.00
Financial Hardship		
Total Project Cost	$	**4,500,962.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,700,577.00	$ 2,700,577.00
District Share					
Cash Contribution				1,800,385.00	
Total			$	$ **4,500,962.00**	$ **2,700,577.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/61796-00-039	**County:**	Contra Costa
School District:	West Contra Costa Unified	**School Name:**	Kennedy High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	196		
Non-Severe:	29		
Severe:	9		
Financial Hardship Requested:	No	**Recommended Acres:**	33
Alternative Education School:	No	**Existing Acres:**	16.47

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 1,302,836.00
Fire Detection Alarm	31,702.00
Urban/Security/Impacted Site	239,244.00
Accessibility/Fire Code Req.	39,085.00
Total State Share (60%)	1,612,867.00
District Share (40%)	1,075,245.00
Total Project Cost	$ **2,688,112.00**

PROJECT FINANCING

State Share	
This Project	$ 1,612,867.00
District Share	
Cash Contribution	1,075,245.00
Financial Hardship	
Total Project Cost	$ **2,688,112.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,612,867.00	$ 1,612,867.00
District Share					
Cash Contribution				1,075,245.00	
Total			$	$ **2,688,112.00**	$ **1,612,867.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/61796-00-040	**County:**	Contra Costa
School District:	West Contra Costa Unified	**School Name:**	Kennedy High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	737		
Non-Severe:	35		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	33
Alternative Education School:	No	**Existing Acres:**	16.47

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	3,942,535.00
Fire Detection Alarm		92,315.00
Urban/Security/Impacted Site		723,980.00
Accessibility/Fire Code Req.		118,276.00
Two Stop Elevators		96,160.00
Total State Share (60%)		4,973,266.00
District Share (40%)		3,315,511.00
Total Project Cost	$	**8,288,777.00**

PROJECT FINANCING

State Share		
This Project	$	4,973,266.00
District Share		
Cash Contribution		3,315,511.00
Financial Hardship		
Total Project Cost	$	**8,288,777.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 4,973,266.00	$ 4,973,266.00
District Share					
Cash Contribution				3,315,511.00	
Total			$	$ **8,288,777.00**	$ **4,973,266.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/69526-00-005	**County:**	Santa Clara
School District:	Los Gatos Union Elementary	**School Name:**	Louise Van Meter Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	67	**Pupils Assigned Over 50 Yrs:**	**K-6:**	103
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:	2		**Non-Severe:**	1
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		12.1
Alternative Education School:		No	**Existing Acres:**		8.9

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	256,548.00
Modernization Grant - Over 50 Yrs		525,658.00
Fire Detection Alarm		20,198.00
Small Size Project		31,288.00
Accessibility/Fire Code Req.		23,466.00
High Performance (3.07%)		274,014.00
Two Stop Elevators		96,160.00
Total State Share (60%)		1,227,332.00
District Share (40%)		818,221.00
Total Project Cost	$	**2,045,553.00**

PROJECT FINANCING

State Share		
This Project	$	1,227,332.00
District Share		
Cash Contribution		818,221.00
Financial Hardship		
Total Project Cost	$	**2,045,553.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 953,318.00	$ 953,318.00
High Performance	**957-700**	**1D**		274,014.00	274,014.00
District Share					
Cash Contribution				818,221.00	
Total			$	$ **2,045,553.00**	$ **1,227,332.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/61143-00-016	**County:**	Alameda
School District:	Berkeley Unified	**School Name:**	Berkeley High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:			**9-12:**	497
	Non-Severe:			**Non-Severe:**	12
	Severe:			**Severe:**	17
Financial Hardship Requested:		No	**Recommended Acres:**		68
Alternative Education School:		No	**Existing Acres:**		18.1

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	3,840,567.00
Fire Detection Alarm		65,221.00
Urban/Security/Impacted Site		1,003,241.00
Site Development		108,987.00
Accessibility/Fire Code Req.		115,217.00
High Performance (2.225%)		85,453.00
Two Stop Elevators		96,160.00
Additional Elev. Stops		17,307.00
Total State Share (60%)		5,332,153.00
District Share (40%)		3,554,769.00
Total Project Cost	$	**8,886,922.00**

PROJECT FINANCING

State Share		
This Project	$	5,332,153.00
District Share		
Cash Contribution		3,554,769.00
Financial Hardship		
Total Project Cost	$	**8,886,922.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 5,246,700.00	$ 5,246,700.00
High Performance	**957-700**	**1D**		85,453.00	85,453.00
District Share					
Cash Contribution				3,554,769.00	
Total			$	$ **8,886,922.00**	$ **5,332,153.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/76455-00-002	**County:**	Siskiyou
School District:	Scott Valley Unified	**School Name:**	Etna Union Senior High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	118		
Non-Severe:			
Severe:			
Financial Hardship Requested:	Yes	**Recommended Acres:**	20.9
Alternative Education School:	No	**Existing Acres:**	20

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	588,230.00
Project Assistance		3,040.00
Fire Detection Alarm		13,570.00
Small Size Project		23,529.00
Accessibility/Fire Code Req.		17,647.00
Total State Share (60%)		646,016.00
District Share (40%)		430,677.00
Total Project Cost	$	**1,076,693.00**

PROJECT FINANCING

State Share		
This Project	$	646,016.00
District Share		
Cash Contribution		357,518.00
Financial Hardship		73,159.00
Total Project Cost	$	**1,076,693.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 109,739.00	$ 536,277.00	$ 536,277.00
District Share					
Cash Contribution				357,518.00	
Financial Hardship			73,159.00		
Total			$ **182,898.00**	$ **893,795.00**	$ **536,277.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Financial Hardship - This project had a previous design apportionment. However, the District has sufficient funds to cover its share of the adjusted grant approvals for its projects requesting financial hardship.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/66647-00-030	**County:**	Orange
School District:	Placentia-Yorba Linda Unified	**School Name:**	Valencia High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	498		
Non-Severe:	10		
Severe:	7		
Financial Hardship Requested:	No	**Recommended Acres:**	60.9
Alternative Education School:	No	**Existing Acres:**	36.4

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,639,560.00
Fire Detection Alarm		61,684.00
Urban/Security/Impacted Site		397,692.00
Accessibility/Fire Code Req.		79,187.00
Total State Share (60%)		3,178,123.00
District Share (40%)		2,118,749.00
Total Project Cost	$	**5,296,872.00**

PROJECT FINANCING

State Share		
This Project	$	3,178,123.00
District Share		
Cash Contribution		2,118,749.00
Financial Hardship		
Total Project Cost	$	**5,296,872.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,178,123.00	$ 3,178,123.00
District Share					
Cash Contribution				2,118,749.00	
Total			$	$ **5,296,872.00**	$ **3,178,123.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/66647-00-031	**County:**	Orange
School District:	Placentia-Yorba Linda Unified	**School Name:**	Valencia High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	206		
Non-Severe:	3		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	60.9
Alternative Education School:	No	**Existing Acres:**	36.4

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 1,049,932.00
Urban/Security/Impacted Site	158,189.00
Accessibility/Fire Code Req.	31,498.00
Total State Share (60%)	1,239,619.00
District Share (40%)	826,413.00
Total Project Cost	$ **2,066,032.00**

PROJECT FINANCING

State Share	
This Project	$ 1,239,619.00
District Share	
Cash Contribution	826,413.00
Financial Hardship	
Total Project Cost	$ **2,066,032.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,239,619.00	$ 1,239,619.00
District Share					
Cash Contribution				826,413.00	
Total			$	$ **2,066,032.00**	$ **1,239,619.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/65128-00-020	**County:**	Los Angeles
School District:	Whittier Union High	**School Name:**	Santa Fe High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	3		**9-12:**	267
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	3
Financial Hardship Requested:		No	**Recommended Acres:**		66.1
Alternative Education School:		No	**Existing Acres:**		39

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	14,955.00
Modernization Grant - Over 50 Yrs		1,896,789.00
Fire Detection Alarm		32,016.00
Urban/Security/Impacted Site		293,128.00
Accessibility/Fire Code Req.		57,352.00
Total State Share (60%)		2,294,240.00
District Share (40%)		1,529,493.00
Total Project Cost	$	**3,823,733.00**

PROJECT FINANCING

State Share		
This Project	$	2,294,240.00
District Share		
Cash Contribution		1,529,493.00
Financial Hardship		
Total Project Cost	$	**3,823,733.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,294,240.00	$ 2,294,240.00
District Share					
Cash Contribution				1,529,493.00	
Total			$	$ **3,823,733.00**	$ **2,294,240.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects

SCHOOL DISTRICT DATA

Application No:	57/64733-00-549	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Vine Street Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	73	**Pupils Assigned Over 50 Yrs:**	**K-6:**	18
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:	3		**Non-Severe:**	
	Severe:			**Severe:**	1
Financial Hardship Requested:		No	**Recommended Acres:**		9.8
Alternative Education School:		No	**Existing Acres:**		3.1

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	285,822.00
Modernization Grant - Over 50 Yrs		105,938.00
Fire Detection Alarm		11,435.00
Total State Share (60%)		403,195.00
District Share (40%)		268,797.00
Total Project Cost	$	**671,992.00**

PROJECT FINANCING

State Share		
This Project	$	403,195.00
District Share		
Cash Contribution		268,797.00
Financial Hardship		
Total Project Cost	$	**671,992.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 403,195.00	$ 403,195.00
District Share					
Cash Contribution				268,797.00	
Total			$	$ **671,992.00**	$ **403,195.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-550	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Hart Street Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	53	**Pupils Assigned Over 50 Yrs:**	**K-6:**	54
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		12.4
Alternative Education School:		No	**Existing Acres:**		6.1

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	190,800.00
Modernization Grant - Over 50 Yrs		270,000.00
Small Size Project		18,432.00
Urban/Security/Impacted Site		89,120.00
Total State Share (60%)		568,352.00
District Share (40%)		378,901.00
Total Project Cost	$	**947,253.00**

PROJECT FINANCING

State Share		
This Project	$	568,352.00
District Share		
Cash Contribution		378,901.00
Financial Hardship		
Total Project Cost	$	**947,253.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 568,352.00	$ 568,352.00
District Share					
Cash Contribution				378,901.00	
Total			$	$ **947,253.00**	$ **568,352.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-551	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Erwin Street Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	83	**Pupils Assigned Over 50 Yrs:**	**K-6:**	184
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		11.7
Alternative Education School:		No	**Existing Acres:**		7.9

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	298,800.00
Modernization Grant - Over 50 Yrs		920,000.00
Total State Share (60%)		1,218,800.00
District Share (40%)		812,533.00
Total Project Cost	$	**2,031,333.00**

PROJECT FINANCING

State Share		
This Project	$	1,218,800.00
District Share		
Cash Contribution		812,533.00
Financial Hardship		
Total Project Cost	$	**2,031,333.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,218,800.00	$ 1,218,800.00
District Share					
Cash Contribution				812,533.00	
Total			$	$ **2,031,333.00**	$ **1,218,800.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64733-00-552	**County:**	Los Angeles
School District:	Los Angeles Unified	**School Name:**	Mark Twain Middle

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	165		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	11.89
Alternative Education School:	No	**Existing Acres:**	20.7

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	628,485.00
Small Size Project		25,139.00
Total State Share (60%)		653,624.00
District Share (40%)		435,749.00
Total Project Cost	$	**1,089,373.00**

PROJECT FINANCING

State Share		
This Project	$	653,624.00
District Share		
Cash Contribution		435,749.00
Financial Hardship		
Total Project Cost	$	**1,089,373.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 653,624.00	$ 653,624.00
District Share					
Cash Contribution				435,749.00	
Total			$	$ **1,089,373.00**	$ **653,624.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 57/64733-22-013
County: Los Angeles
School District: Los Angeles Unified
School Name: North Hollywood Senior High
High School Attendance Area: North Hollywood

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**			
	7-8:			
	9-12:	140		
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	67.8
Alternative Education School:		No	**Existing Acres:**	25.1

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	697,900.00
Small Size Project		27,916.00
Urban/Security/Impacted Site		164,463.00
Total State Share (60%)		890,279.00
District Share (40%)		593,519.00
Total Project Cost	$	**1,483,798.00**

PROJECT FINANCING

State Share		
This Project	$	890,279.00
District Share		
Cash Contribution		593,519.00
Financial Hardship		
Total Project Cost	$	**1,483,798.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 890,279.00	$ 890,279.00
District Share					
Cash Contribution				593,519.00	
Total			$	$ **1,483,798.00**	$ **890,279.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 57/64733-24-008
County: Los Angeles
School District: Los Angeles Unified
School Name: Webster (Daniel) Junior High
High School Attendance Area: Venice

PROJECT DATA

Type of Project: Middle School
Application Filing Basis: Site Specific

Pupils Assigned Over 50 Years:	
K-6:	
7-8:	234
9-12:	
Non-Severe:	
Severe:	

Financial Hardship Requested: No
Recommended Acres: 24.9
Alternative Education School: No
Existing Acres: 24.5

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	1,237,860.00
Fire Detection Alarm		26,910.00
Total State Share (60%)		1,264,770.00
District Share (40%)		843,180.00
Total Project Cost	$	**2,107,950.00**

PROJECT FINANCING

State Share		
This Project	$	1,264,770.00
District Share		
Cash Contribution		843,180.00
Financial Hardship		
Total Project Cost	$	**2,107,950.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,264,770.00	$ 1,264,770.00
District Share					
Cash Contribution				843,180.00	
Total			$	$ **2,107,950.00**	$ **1,264,770.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 57/64733-44-005
County: Los Angeles
School District: Los Angeles Unified
School Name: El Camino Real Senior High
High School Attendance Area: El Camino Real

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**			
	7-8:			
	9-12:	297		
	Non-Severe:	3		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	72.9
Alternative Education School:		No	**Existing Acres:**	27.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,503,567.00
Urban/Security/Impacted Site		335,186.00
Total State Share (60%)		1,838,753.00
District Share (40%)		1,225,835.00
Total Project Cost	$	**3,064,588.00**

PROJECT FINANCING

State Share		
This Project	$	1,838,753.00
District Share		
Cash Contribution		1,225,835.00
Financial Hardship		
Total Project Cost	$	**3,064,588.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,838,753.00	$ 1,838,753.00
District Share					
Cash Contribution				1,225,835.00	
Total			$	$ **3,064,588.00**	$ **1,838,753.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/65060-00-032	**County:**	Los Angeles
School District:	Torrance Unified	**School Name:**	South High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:			**9-12:**	346
	Non-Severe:			**Non-Severe:**	1
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		54.7
Alternative Education School:		No	**Existing Acres:**		42.4

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	2,406,708.00
Fire Detection Alarm		40,006.00
Accessibility/Fire Code Req.		107,897.00
Two Stop Elevators		192,320.00
Total State Share (60%)		2,746,931.00
District Share (40%)		1,831,287.00
Total Project Cost	$	**4,578,218.00**

PROJECT FINANCING

State Share		
This Project	$	2,746,931.00
District Share		
Cash Contribution		1,831,287.00
Financial Hardship		
Total Project Cost	$	**4,578,218.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,746,931.00	$ 2,746,931.00
District Share					
Cash Contribution				1,831,287.00	
Total			$	$ **4,578,218.00**	$ **2,746,931.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/61200-00-002
School District: Livermore Valley Joint Unified
County: Alameda
School Name: Granada High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	378
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	14
Master Acres:	52.7
Existing Acres:	43.75
Proposed Acres:	
Recommended Acres:	52.7
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	4,495,554.00
Fire Detection Alarm		9,072.00
Labor Compliance		28,166.00
Service Site		218,321.00
Utilities		127,455.00
Total State Share (50%)		4,878,568.00
District Share (50%)		4,878,568.00
Total Project Cost	$	**9,757,136.00**

PROJECT FINANCING

State Share		
This Project	$	4,878,568.00
District Share		
Cash Contribution		4,878,568.00
Financial Hardship		
Total Project Cost	$	**9,757,136.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		Unfunded Approval This Action
State Share								
New Construction/Add. Grant	**955-500**	**55**	$	4,868,550.00	$	10,018.00	$	10,018.00
District Share								
Cash Contribution				4,868,550.00		10,018.00		
Total			$	**9,737,100.00**	$	**20,036.00**	$	**10,018.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Errors and Omissions: Staff is requesting an adjustment to the previous apportionments for this project, made at the February 27, 2008 and June 25, 2008 SAB meetings, which omitted $10,018 in site development grants.
This project shall receive an unfunded approval date of July 25, 2012.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

STATE ALLOCATION BOARD
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SCHOOL DISTRICT DATA

Application No: 50/61200-00-003
School District: Livermore Valley Joint Unified
County: Alameda
School Name: Livermore High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	47
9-12:	196
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	9
Master Acres:	52.7
Existing Acres:	29.6
Proposed Acres:	1.39
Recommended Acres:	50.1
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	2,770,384.00
Fire Detection Alarm		5,362.00
Site Acquisition		1,739,803.00
Service Site		111,974.00
Off-Site		14,167.00
Utilities		2,252.00
General Site		124,056.00
Total State Share (50%)		4,767,998.00
District Share (50%)		4,767,998.00
Total Project Cost	$	**9,535,996.00**

PROJECT FINANCING

State Share		
This Project	$	4,767,998.00
District Share		
Cash Contribution		4,767,998.00
Financial Hardship		
Total Project Cost	$	**9,535,996.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		Unfunded Approval This Action
State Share								
New Construction/Add. Grant	**957-500**	**1D**	$	4,747,237.00	$	20,761.00	$	20,761.00
District Share								
Cash Contribution				4,747,237.00		20,761.00		
Total			$	**9,494,474.00**	$	**41,522.00**	$	**20,761.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Errors and Omissions: Staff is requesting an adjustment to the previous apportionment for this project, made at the December 10, 2008 SAB meeting, which omitted $20,761 in site development grants.
This project shall receive an unfunded approval date of July 25, 2012.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made

SCHOOL DISTRICT DATA

Application Number:…….....50/10249-00-032 School District:……...Merced County Office of Education

County:……..……Merced School Name…...…….……Atwater High

Financial Hardship…….....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $673,923. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $673,923.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 216,594	$ (216,594)	$ 0
SFP SDC Therapy	140,400	(120,367)	20,033
SFP Service Site	43,346	0	43,346
SFP Utilities	104,515	0	104,515
SFP New School	25,991	0	25,991
SFP Financial Hardship	631,149	(336,962)	294,187
SFP SDC Therapy Toilet	79,360	0	79,360
SFP Project Assistance	5,168	0	5,168
SFP Fire Detection/Alarm	1,756	0	1,756
SFP Fire Sprinklers	4,080	0	4,080
SFP Labor Compiance Program	9,939	0	9,939
Total State Apportionment	$ 1,262,298	$ (673,923)	$ 588,375
Financing			
District Contribution	$ 0	$ 0	$ 0
Financial Hardship (SFP)	631,149	(336,962)	294,187
State (SFP)	631,149	(336,961)	294,188
Total Project Costs	$ 1,262,298	$ (673,923)	$ 588,375

RECOMMENDATIONS

1. Approve a decrease of $673,923 in the total project cost from $1,262,298 to $588,375.
2. Approve a decrease of $673,923 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $1,262,298 to $588,375.
3. Require the District to return State funds in the amount of $673,923.

SCHOOL DISTRICT DATA

Application Number:…….....50/10249-00-036 School District:……...Merced County Office of Education

County:……..……Merced School Name…...…….……..…Winton Middle

Financial Hardship…….....…Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $638,629. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $638,629.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 203,148	$ (203,148)	$ 0
SFP SDC Therapy	191,646	(58,083)	133,563
SFP Service Site	88,685	0	88,685
SFP Utilities	139,164	(58,083)	81,081
SFP Small School	24,378	0	24,378
SFP Financial Hardship	752,536	(319,315)	433,221
SFP SDC Therapy Toilet	80,968	0	80,968
SFP Project Assistance	4,847	0	4,847
SFP Fire Detection/Alarm	2,239	0	2,239
SFP Fire Sprinklers	5,610	0	5,610
SFP Labor Compiance Program	11,851	0	11,851
Total State Apportionment	$ 1,505,072	$ (638,629)	$ 866,443
Financing			
District Contribution	$ 0	$ 0	$ 0
Financial Hardship (SFP)	752,536	(319,314)	433,222
State (SFP)	752,536	(319,315)	433,221
Total Project Costs	$ 1,505,072	$ (638,629)	$ 866,443

RECOMMENDATIONS

1. Approve a decrease of $638,629 in the total project cost from $1,505,072 to $866,443.
2. Approve a decrease of $638,629 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $1,505,072 to $866,443.
3. Require the District to return State funds in the amount of $638,629.

SCHOOL DISTRICT DATA

Application Number:…….50/66928-00-006 School District:…..……Roseville Joint Union High

County:…….…….....Placer School Name:…..……...……Adelante High

Financial Hardship…….....No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The review indicates that per SFP Regulations 1859.74 and 1859.106, the District was over-apportioned for the Department of Toxic Substances Control (DTSC) grant in the amount of $713. The District has concurred with the findings and agrees to return the State funds in the amount of $713.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 2,054,997	$ 0	$ 2,054,997
SFP Site Acquistion	80,000	0	80,000
SFP Site Other	25,000	0	25,000
SFP Service Site	159,243	0	159,243
SFP General Site	86,850	0	86,850
SFP Offsite	124,805	0	124,805
SFP Utilities	52,903	0	52,903
SFP Small School	82,200	0	82,200
SFP Site DTSC Fee	3,230	(713)	2,517
SFP Site Hazardous Removal	6,405	0	6,405
SFP Fire Detection/Alarm	4,347	0	4,347
SFP Labor Compliance Program	19,809	0	19,809
Total State Apportionment	$ 2,699,789	$ (713)	$ 2,699,076
Financing			
District Contribution	$ 2,699,789	$ (713)	$ 2,699,076
State (SFP)	2,699,789	(713)	2,699,076
Total Project Costs	$ 5,399,578	$ (1,426)	$ 5,398,152

RECOMMENDATIONS

1. Approve a decrease of $1,426 in the total project cost from $5,399,578 to $5,398,152.
2. Approve a decrease of $713 in the District Contribution from $2,699,789 to $2,699,076.
3. Approve a decrease of $713 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $2,699,789 to $2,699,076.
4. Require the District to return State funds in the amount of $713.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ July 25, 2012

SCHOOL DISTRICT DATA

Application Number:…….57/10249-00-001 School District:…..…….Merced County Office of Education

County:…….……...Merced School Name:….Schelby Modernization Special Education

Financial Hardship……..Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $53,806. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $53,806.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Moderization	$ 670,752	$ (32,284)	$ 638,468
SFP Small School	80,490	0	80,490
SFP Fire Code Compliance	20,123	0	20,123
SFP Financial Hardship	536,873	(21,522)	515,351
SFP Project Assistance	2,470	0	2,470
SFP Fire Detection/Alarm	18,792	0	18,792
SFP Labor Compliance Program	12,682	0	12,682
Total State Apportionment	$ 1,342,182	$ (53,806)	$ 1,288,376
Financing			
State (SFP)	805,309	(32,284)	773,025
Financial Hardship (SFP)	536,873	(21,522)	515,351
Total Project Costs	$ 1,342,182	$ (53,806)	$ 1,288,376

RECOMMENDATIONS

1. Approve a decrease of $53,806 in the total project cost from $1,342,182 to $1,288,376.
2. Approve a decrease of $53,806 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $1,342,182 to $1,288,376.
3. Require the District to return State funds in the amount of $53,806.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ July 25, 2012

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 25, 2012

SCHOOL DISTRICT DATA

School District: ……ALHAMBRA UNIFIED County:……LOS ANGELES

Application Number:……56/75713-00-007 School Name:……PARK ELEMENTARY

PURPOSE OF REPORT

To present an Overcrowding Relief Grant (ORG) Program project for rescission.

DESCRIPTION

The ORG Program provides qualified school districts with the ability to replace portables with permanent facilities. The unfunded approval for the District was approved by the State Allocation Board (Board) at the January 27, 2010 meeting. The District did not utilize any pupil grants from its ORG eligibility.

The District submitted documentation stating it would not be moving forward with its project, listed below, and requested that its unfunded approval for the project be rescinded.

Application No.	Number of Pupils	Board Approval Date	State Share Unfunded Amount	Bond Fund
56/75713-00-007	102	01-27-10	$1,109,289	1D

AUTHORITY

School Facility Program Regulation Section 1859.107(a)(2) states that an application may be withdrawn if "The Approved Application has not received an approval or has received an approval pursuant to Section 1859.95, but has not received an apportionment."

RECOMMENDATIONS

1. Rescind the unfunded approval for this project in the amount of $1,109,289 [Bonds/2006-Nov.; 957-531] from $1,109,289 to $0.

2. Approve the return of 102 pupil grants for the project to the District's ORG eligibility baseline.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 25, 2012

WAIVERS OF THE SUBSTANTIAL ENROLLMENT REQUIREMENT

PURPOSE OF REPORT

To present a request for the waiver of the substantial enrollment requirement and the subsequent reduction in district eligibility under the School Facility Program (SFP).

DESCRIPTION

The project on the Attachment has been reviewed by the Waiver and Review Committee and found to meet the requirements of the Board to receive a waiver from the adjustment to the existing school building capacity. The policy basis for each waiver is contained in the "waiver code" on the Attachment. The Committee recommends approval of the waiver request.

BACKGROUND

The SFP requires that the existing school building capacity of a district be adjusted using the Board's priority one requirements for funding as those requirements existed under the Lease-Purchase Program. The relevant priority one requirement at that time was that a district have a certain percentage of K-6 enrollment attending schools operating on a year-round calendar, or accept a reduction in eligibility equal to six percent of the district's K-6 students. Districts that did not meet the MTYRE requirement could request a waiver of the reduction if they could demonstrate that certain financial or educational hardships existed that prevented the district from operating MTYRE programs.

Under law this same reduction in eligibility for districts that do not have a substantial enrollment in MTYRE programs or a waiver of the requirement is accomplished by increasing the districts' existing school building capacity for purposes of determining SFP eligibility. As the district capacity increases, the eligibility in the SFP decreases.

RECOMMENDATION

Approve the request as shown on the Attachment.

Attachment

WAIVERS OF THE SUBSTANTIAL ENROLLMENT REQUIREMENT

II. Approved Waiver: ADA of 300 or Less

DISTRICT	WAIVER CODE	LETTER DATE
Meridian Elementary	SW	06/06/12

Approval Codes	
1 = Insufficient number of pupils to load four classrooms	SW = SER Waiver
2 = ADA of 300 or less	RW = Recertification of Waiver
3 = Meets YRE percentage requirements 17017.7 (c)	S = SER Requirement
5 = High School District ADA of 1200 or fewer	RS = Recertification of SER
6 = High School District met SER requirement, 17017.6	SP = SER Partial
8 = Feasibility	FS = Feasibility Study
9 = Denied	
10 = Educational Hardship	
11 = Financial Hardship	

State Relocatable Classroom Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting July 25, 2012

STATE RELOCATABLE CLASSROOM PROGRAM

PURPOSE OF REPORT

To present a request to adjust the purchase price of a State Relocatable Classroom (SRC) that was presented at the January 25, 2012 State Allocation Board (Board) meeting.

DESCRIPTION

The Paso Robles Joint Unified School District, 25/75457-00-00, (District) purchased six SRCs as part of the State Relocatable Classroom Program Phase-Out Plan. At the January 25, 2012 Board meeting the item to approve the purchase of these classrooms charged an incorrect amount for one SRC. This item will correct the previously incorrect amount for that SRC.

AUTHORITY

Education Code Section 17094 states, in part, "if there is no longer a need for any portable classrooms, the Board may dispose of them to public or private parties in any manner that it deems to be in the best interest of the state."

BACKGROUND

At the January 25, 2012 Board, the District purchased five SRCs, (numbers 34802, 34803, 35013, 35014 and 35145) at a cost of $4,290 each and one SRC, (number 35146) at a cost of $6,435. The correct purchase amount for classroom number 35146 should have been $4,290. SRC number 35146 is the same age as classroom 35145 but, due to an error, was charged the incorrect amount.

STAFF ANALYSIS/STATEMENTS

Staff has researched this issue and has determined that the District was charged incorrectly. A new invoice for all six classrooms will be generated with the correct purchase amount for SRC number 35146.

RECOMMENDATIONS

1. Approve a decrease of $2,145 from $6,435 to $4,290 for SRC number 35146.

2. Direct Staff to reissue an invoice with the corrected total purchase amount of $25,740 to the District for six SRCs.

Emergency Repair Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 25, 2012

EMERGENCY REPAIR PROGRAM GRANT ADJUSTMENTS - SAVINGS

PURPOSE OF REPORT

To reduce grant apportionments for Emergency Repair Program (ERP) projects.

DESCRIPTION

The purpose of this item is to request the State Allocation Board reduce the grant apportionments by the savings and interest earned on ERP projects and require the LEAs to return State funds as listed on the Attachment.

The Local Educational Agencies (LEAs) listed on the Attachment have submitted the required *Expenditure Reports* (Form SAB 61-04) that indicate expenditures are less than the ERP funded grant (savings). In addition, any interest earned on the reported savings has been verified. The Attachment includes 20 ERP applications, designated by "a", that require adjustments.

AUTHORITY

California Code of Regulations (CCR) Title 2, Section 1859.330 states, in part, that when expenditures have been determined to be less than the ERP funded grant, the apportionment for ERP funding should be reduced (adjusted) by the amount of the savings and any interest earned.

CCR Title 2, Section 1859.324.1(a) states, in part, that when adjustments to apportionments are established, collection procedures must be initiated.

RECOMMENDATIONS

1. Reduce the grant apportionments by the savings and interest earned for the ERP applications listed on the Attachment [Fund 3082].

2. Require the LEAs to return State funds as indicated on the Attachment.

ATTACHMENT
EMERGENCY REPAIR PROGRAM - Grant Fund Adjustments
State Allocation Board Meeting, July 25, 2012

County	Local Educational Agency (LEA)	Site	Application Number	LEA Total State Apportionment	Adjust. Type	Savings to be Returned to State	Interest to be Returned to State	Adjusted Apportionment	Total funds to be returned to the State
Alameda	Hayward Unified	Cesar Chavez Middle School	61/61192-00-0003	$ 857,448.00	a	$ -	$ 3,893.89	$ 857,448.00	$ 3,893.89
Contra Costa	John Swett Unified	John Swett High	61/61697-00-0006	$ 92,395.00	a	$ 56,296.81	$ 644.00	$ 36,098.00	$ 56,940.81
Fresno	Caruthers Unified	Caruthers High	61/75598-00-0008	$ 10,931.00	a	$ 6,260.00	$ 622.79	$ 4,671.00	$ 6,882.79
Humboldt	Klamath Trinity Joint Unified	Hoopa Valley High	61/62901-00-0028	$ 1,223,883.00	a	$ 54,863.07	$ 47,820.09	$1,169,020.00	$ 102,683.16
Humboldt	Klamath Trinity Joint Unified	Hoopa Valley High	61/62901-00-0029	$ 1,027,952.00	a	$ 100,551.32	$ 30,257.28	$ 927,401.00	$ 130,808.60
Kings	Corcoran Joint Unified	John Muir Middle	61/63891-00-0001	$ 1,086,624.00	a	$ 144,459.26	$ 39,604.00	$ 942,165.00	$ 184,063.26
Kings	Hanford Elementary	Richmond (Lee) Elementary	61/63917-00-0013	$ 26,733.00	a	$ 2,215.09	$ 286.00	$ 24,518.00	$ 2,501.09
Kings	Hanford Elementary	Monroe Elementary	61/63917-00-0014	$ 18,681.00	a	$ 7,161.88	$ 426.00	$ 11,519.00	$ 7,587.88
Los Angeles	Compton Unified	Bunche Elementary	61/73437-00-0022	$ 20,821.00	a	$ (0.37)	$ 894.30	$ 20,821.00	$ 893.93
~~Los Angeles~~	~~Los Angeles Unified~~	~~Huntington Park Senior High~~	~~61/64733-00-3187~~	~~$ 8,695.00~~	~~a~~	~~$ 414.99~~	~~$ 925.00~~	~~$ 8,280.00~~	~~$ 1,339.99~~
~~Los Angeles~~	~~Los Angeles Unified~~	~~Bell Senior High~~	~~61/64733-00-3193~~	~~$ 14,298.00~~	~~a~~	~~$ 12,715.35~~	~~$ 1,449.00~~	~~$ 1,583.00~~	~~$ 14,164.35~~
Los Angeles	Lynwood Unified	Lynwood Middle	61/64774-00-0019	$ 211,988.00	a	$ -	$ 2,819.89	$ 211,988.00	$ 2,819.89
Merced	Winton Elementary	Crookham (Sybil N.) Elementary	61/65870-00-0003	$ 426,875.00	a	$ -	$ 9,824.14	$ 426,875.00	$ 9,824.14
Orange	Orange Unified	Yorba Middle	61/66621-00-0024	$ 70,169.00	a	$ 193.90	$ 1.68	$ 69,975.00	$ 195.58
Sacramento	Sacramento City Unified	Pacific Elementary	61/67439-00-0084	$ 17,650.00	a	$ -	$ 88.67	$ 17,650.00	$ 88.67
Sacramento	Sacramento City Unified	Johnson (Hiram W.) High	61/67439-00-0086	$ 6,985.00	a	$ 26.00	$ 69.86	$ 6,959.00	$ 96.43
Sacramento	Sacramento City Unified	Bret Harte Elementary	61/67439-00-0090	$ 36,519.00	a	$ 669.95	$ 91.11	$ 35,849.00	$ 761.06
Santa Clara	Luther Burbank Elementary	Luther Burbank Elementary	61/69542-00-0001	$ 91,511.00	a	$ 45,147.00	$ 392.79	$ 46,364.00	$ 45,539.79
Santa Clara	Luther Burbank Elementary	Luther Burbank Elementary	61/69542-00-0003	$ 211,612.00	a	$ 1,180.00	$ 71.81	$ 210,432.00	$ 1,251.81
Santa Clara	Luther Burbank Elementary	Luther Burbank Elementary	61/69542-00-0004	$ 83,382.00	a	$ 45,090.00	$ 2,743.49	$ 38,292.00	$ 47,833.49
Santa Clara	Luther Burbank Elementary	Luther Burbank Elementary	61/69542-00-0005	$ 416,287.00	a	$ 322,182.00	$ 13,847.96	$ 94,105.00	$ 336,029.96
Tulare	Lindsay Unified	Lincoln Elementary	61/71993-00-0052	$ 89,300.00	a	$ 21,268.96	$ 3,691.42	$ 68,031.00	$ 24,960.38
					Grand Totals	**$ 807,564.87**	**$ 158,091.17**	**$5,220,181.00**	**$ 965,656.61**

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 25, 2012

EMERGENCY REPAIR PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present a listing of Emergency Repair Program (ERP) applications to be considered for an unfunded approval.

DESCRIPTION

The Local Educational Agencies (LEAs) listed on the Attachment have submitted a *Grant Request* (Form SAB 61-03) for ERP funding. The applications have been reviewed by Staff and it has been determined that the applications meet the regulations and requirements of the ERP.

The Attachment includes two grant requests, designated by "g" for projects that are not completed and/or for which the funds have not been fully expended. It also includes three reimbursement requests, designated by "e-r" as the projects are fully completed and paid for by the LEA. These reimbursement projects also include submittals of the *Expenditure Reports* (Form SAB 61-04) by the LEA in addition to the Form SAB 61-03.

AUTHORITY

Pursuant to Section 1859.322 (Emergency Repair Program Project Funding Order), "The Board shall make apportionments on a monthly basis for Grants in the order of receipt of an Accepted Application and for Grant Adjustments in the order of receipt of a complete Form SAB 61-04, as follows:
(b) If funding is insufficient in any given month:
(1) Grants will be provided to each application on a prorated basis with the balance placed on the Unfunded List, unless the proration will result in funding less than 25 percent of the eligible project costs. The proration shall be determined by dividing the total funds available by the total eligible costs of all applications ready for Apportionment. All Grant Adjustments will be placed on the Unfunded List.

When funds become available, projects on the Unfunded List will be apportioned in the order of date received. From available funds, Grants will be funded first and Grant Adjustments will be funded second. After an Apportionment has been made by the Board, funds will be released automatically by the OPSC. If local funds have been expended, the Apportionment must be used by the LEA to reimburse the special reserve fund and the original source of funds used to make the LEA expenditures for the ERP project.

Once all ERP funds have been depleted, any applications that have received a prorated Apportionment, a Grant, or a Grant Adjustment will be deemed a full and final Apportionment, any applications remaining fully unfunded on the Unfunded List will be returned to the LEA, and the Unfunded List shall be dissolved."

STAFF ANALYSIS/STATEMENTS

ERP Regulation Section 1859.322 requires the Board to make apportionments on a monthly basis and provides for an unfunded list to be generated when there is insufficient funding in any given month. The ERP currently has no funds available. Therefore, all projects are placed on the Unfunded List.

ERP Regulations further stipulate that when funds become available, projects on the Unfunded List will be apportioned in the order of date received. Once all ERP funds have been depleted, any applications remaining on the Unfunded List will be returned to the LEA, and the Unfunded List shall be dissolved.

(Continued on Page Two)

RECOMMENDATIONS

1. Approve the applications listed on the Attachment for inclusion on the ERP Unfunded List with a "SAB Unfunded Approval" date of July 25, 2012 [Fund 3082].

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, July 25, 2012

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
Sacramento	Sacramento City Unified	Parkway Elementary	61/67439-00-0266	Roofing($242,525);	g	$ 242,525	$ 4,020
Sacramento	Sacramento City Unified	Wire (Clayton B.) Elementary	61/67439-00-0265	Storm Drainage($402,532);	g	$ 402,532	$ 5,000
				Sacramento City Unified Total State Apportionments		**$ 645,057**	
San Diego	San Diego Unified	Kimbrough (Jack) Elementary	61/68338-00-0287	Graffiti Removal ($7,526); Plumbing($7,183); HVAC($878); Playground Equipment($1,435); Electrical($1,999); Windows/Doors/Gates($314); Roofing($259);	e-r	$ 19,594	
				San Diego Unified Total State Apportionments		**$ 19,594**	
Santa Clara	Alum Rock Union Elementary	Cureton (Horace) Elementary	61/69369-00-0018	Communication Systems($189); Electrical($15,938); Fire Detection/Alarm and/or Sprinkler System($2,601); Flooring Systems($1,026); HVAC ($9,262); Pest/Vermin Infestation ($93); Plumbing($3,726); Ceiling System($812); Structural Damage($2,533); Windows/Doors/Gates($4,492); Graffiti Removal ($5,202); Windows/Doors/Gates ($47);	e-r	$ 45,921	
Santa Clara	Alum Rock Union Elementary	Arbuckle (Clyde) Elementary	61/69369-00-0017	Electrical($18,494); Fire Detection/Alarm and/or Sprinkler System($4,399);Gas($47); HVAC ($5,679); Pest/Vermin Infestation ($143); Plumbing($2,686); Structural Damage($1,198); Windows/Doors/Gates ($2,951); Graffiti Removal ($2,840);	e-r	$ 38,437	
				Alum Rock Union Elementary Total State Apportionments		**$ 84,358**	
				GRAND TOTAL		**$ 749,009**	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed