



March 25, 2003

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021, B-30  
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

In compliance with the Public Contract Code Section 10115.5 and Military and Veterans Code Section 999.7, the Department of General Services (DGS), Procurement Division prepared the enclosed Disabled Veteran Business Enterprise (DVBE) Report for Fiscal Year 2001/2002. We are pleased to inform you that state agencies have improved their DVBE participation rate by 55.6 percent. In 2000-01, the participation rate was 1.8 percent. The 2001-02 participation rate was 2.8 percent.

If you need further information or assistance, please contact Michael Thomas, Manager, Small Business/DVBE Outreach and Education Section, Procurement Division, Department of General Services, at (916) 375-4958.

Very truly yours,

Clothilde V. Hewlett, Interim Director  
Department of General Services

CVH:TM:tm

Enclosure

cc: See attached Distribution List #2  
Deborah Hysen, Acting Chief Deputy Director, Department of General Services  
Ralph Chandler, Deputy Director, Procurement Division, Department of General Services  
Patricia Jones, Manager, Legislative Services, Procurement Division, Department of General Services  
Michael Thomas, Manager, Small Business/DVBE Outreach and Education Section, Procurement Division, Department of General Services  
Ivann Greene, DVBE Advocate, Department of Veterans Affairs

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**LEGISLATIVE REPORT LISTING**

**ORIGINAL LETTER TO EACH OF THE FOLLOWING:**

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021, B-30  
Sacramento, CA 95814  
(1 original)

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196, E-24  
Sacramento, CA 95814  
(1 original)

Mr. Gregory Palmer Schmidt  
Secretary of the Senate  
State Capitol, Room 3044, E-22  
Sacramento, CA 95814  
(1 original)

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**COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:**

Linda Adams, Acting Legislative Affairs Secretary  
Office of the Governor  
State Capitol, First Floor, E-15  
Sacramento, CA 95814  
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Office of Legislative Counsel  
Attention: Indexing Division  
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Sacramento, CA 95814  
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State and Consumer Services Agency  
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Department of Finance  
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Fred Klass, Program Budget Manager  
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Karen L. Neuwald, Assistant Director-Legislation  
Department of General Services  
707 Third Street, 8<sup>th</sup> Floor, Z-1  
West Sacramento, CA 95605  
(1 copy)

**LEGISLATURE--REVISED 03/24/03**

Cec Wallin, Budget and Planning Officer  
Office of Fiscal Services  
707 Third Street, 9<sup>th</sup> Floor, Z-1  
West Sacramento, CA 95605  
(1 copy)

# Disabled Veteran

## BUSINESS ENTERPRISE

Statewide Statistical  
ANNUAL REPORT  
**2001-2002**



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State of California

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Department of General Services

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Procurement Division

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## Disabled Veteran Business Enterprise Participation

Contract Totals by Agency

FY 01/02

Agency	Total Contract Dollars	DVBE Contract Dollars	Agency DVBE %
Business, Transportation & Housing Agency	\$897,785,341	\$32,932,762	3.7%
Environmental Protection Agency	\$79,368,806	\$3,950,164	5.0%
Health & Human Services Agency	\$375,911,744	\$6,306,533	1.7%
Labor and Workforce Development Agency	\$11,587,190	\$1,745,355	15.1%
Other	\$1,121,534,190	\$13,641,121	1.2%
Resources Agency	\$610,340,727	\$38,666,023	6.3%
State and Consumer Services Agency	\$1,047,143,563	\$34,229,498	3.3%
Technology, Trade and Commerce Agency	\$8,536,863	\$298,335	3.5%
Youth & Adult Correctional Agency	\$816,923,602	\$6,140,002	0.8%
<b>Statewide Totals</b>	<b>\$4,969,132,026</b>	<b>\$137,909,793</b>	<b>2.8%</b>

Totals may not agree due to rounding

**Disabled Veteran Business Enterprise Participation**  
**Contract Totals by Agency and Department**  
**FY 01/02**

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
<b>Business, Transportation &amp; Housing Agency</b>			
Alcoholic Beverage Control, Department of	\$895,336	\$56,230	6.3%
Business, Transportation & Housing Agency	\$68,970	\$2,493	3.6%
Corporations, Department of	\$3,304,533	\$607,311	18.4%
Financial Institutions, Department of	\$599,376	\$180,604	30.1%
Highway Patrol, Department of California	\$86,868,380	\$2,164,287	2.5%
Housing & Community Development, Department of	\$9,535,502	\$370,548	3.9%
Housing Finance Agency, California	\$2,372,000	\$191,321	8.1%
Managed Health Care, Department of	\$5,638,876	\$171,513	3.0%
Motor Vehicles, Department of	\$54,886,520	\$1,538,753	2.8%
Real Estate Appraisers, Office of	\$38,090	\$7,150	18.8%
Real Estate, Department of	\$1,429,994	\$179,223	12.5%
Stephen P. Teale Data Center	\$46,826,713	\$542,144	1.2%
Traffic Safety, Office of	\$1,119,949	\$78,449	7.0%
Transportation, Department of	\$684,201,102	\$26,842,736	3.9%
<b>Business, Transportation &amp; Housing Agency Totals</b>	<b>\$897,785,341</b>	<b>\$32,932,762</b>	<b>3.7%</b>

Totals may not agree due to rounding

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
<b>Environmental Protection Agency, California</b>			
Air Resources Board	\$22,802,639	\$961,250	4.2%
Environmental Health Hazard Assessment, Office of	\$1,290,063	\$26,976	2.1%
Environmental Protection Agency, California	\$1,024,565	\$2,331	0.2%
Integrated Waste Management Board, California	\$17,708,837	\$546,853	3.1%
Pesticide Regulation, Department of	\$3,122,801	\$58,768	1.9%
Toxic Substances Control, Department of	\$21,115,171	\$1,882,533	8.9%
Water Resources Control Board, State	\$12,304,730	\$471,453	3.8%
<b>Environmental Protection Agency Totals</b>	<b>\$79,368,806</b>	<b>\$3,950,164</b>	<b>5.0%</b>

### **Health & Human Services Agency**

Aging, Department of	\$2,149,947	\$224,423	10.4%
Alcohol & Drug Programs, Department of	\$4,012,723	\$5,910	0.1%
Child Development Programs Advisory Committee	\$35,684	\$0	0.0%
Child Support Services, Department of	\$28,028,955	\$8,335	0.0%
Community Services & Development, Department of	\$966,955	\$19,914	2.1%
Emergency Medical Services Authority	\$635,038	\$13,662	2.2%
Employment Development Department	\$54,828,788	\$4,415,770	8.1%
Health & Human Services Data Center	\$95,615,224	\$739,775	0.8%

Totals may not agree due to rounding

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Mental Health, Department of	\$100,676,238	\$349,766	0.3%
Rehabilitation, Department of	\$69,092,860	\$30,014	0.0%
Social Services, Department of	\$13,933,662	\$162,206	1.2%
Unemployment Insurance Appeals Board, California	\$5,935,670	\$336,758	5.7%
<b>Health &amp; Human Services Agency Totals</b>	<b>\$375,911,744</b>	<b>\$6,306,533</b>	<b>1.7%</b>

### **Labor & Workforce Development Agency**

Industrial Relations, Department of	\$11,587,190	\$1,745,355	15.1%
<b>Labor &amp; Workforce Development Agency Totals</b>	<b>\$11,587,190</b>	<b>\$1,745,355</b>	<b>15.1%</b>

### **Other**

Administrative Law, Office of	\$94,426	\$0	0.0%
Alternative Energy & Advanced Transportation Financing Authority, California	\$637	\$0	0.0%
Colorado River Board of California	\$24,035	\$0	0.0%
Community Colleges, Chancellor's Office	\$832,023	\$0	0.0%
Controller, State	\$11,911,873	\$65,332	0.5%
Criminal Justice Planning, Office of	\$484,832	\$52,817	10.9%
Debt & Investment Advisory Committee, California	\$164,567	\$1,874	1.1%
Debt Limit Allocation Committee, California	\$48,778	\$0	0.0%

Totals may not agree due to rounding

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Education, Department of	\$75,349,484	\$182,557	0.2%
Educational Facilities Authority, California	\$162,885	\$34,500	21.2%
Emergency Services, Office of	\$4,186,444	\$65,747	1.6%
Equalization, Board of	\$15,521,906	\$1,463,685	9.4%
Finance, Department of	\$1,715,023	\$45,055	2.6%
Food & Agriculture, Department of	\$35,541,990	\$1,184,104	3.3%
Gambling Control Commission, California	\$750,070	\$0	0.0%
Health Facilities Financing Authority, California	\$169,119	\$0	0.0%
Horse Racing Board, California	\$2,907,949	\$1,627	0.1%
Independent Living Council, State	\$39,896	\$0	0.0%
Industrial Development Financing Advisory Commission, California	\$6,916	\$2,490	36.0%
Inspector General, Office of the	\$791,770	\$33,277	4.2%
Insurance, Department of	\$12,034,845	\$139,714	1.2%
Justice, Department of	\$134,601,529	\$746,224	0.6%
Law Revision Commission, California	\$40,774	\$0	0.0%
Library, California State	\$4,951,124	\$4,308	0.1%
Mandates, Commission on State	\$237,727	\$1,181	0.5%
Military Department	\$12,667,455	\$25,694	0.2%
Osteopathic Medical Board of California	\$125,284	\$3,307	2.6%

Totals may not agree due to rounding

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Peace Officer Standards and Training, Commission on	\$2,942,844	\$351,656	11.9%
Personnel Administration, Department of	\$3,757,168	\$592,974	15.8%
Planning and Research, Governor's Office of	\$532,758	\$21,272	4.0%
Pollution Control Financing Authority, California	\$532,932	\$0	0.0%
Public Defender, State	\$1,360,608	\$13,949	1.0%
Public Employment Relations Board	\$207,653	\$14,559	7.0%
Scholarshare Investment Board	\$841,490	\$29,032	3.5%
School Finance Authority, California	\$2,461	\$0	0.0%
Secretary of State	\$9,908,109	\$58,822	0.6%
State University, California - Chancellor's Office	\$70,735,218	\$69,632	0.1%
State University, California	\$677,114,085	\$4,224,177	0.6%
Student Aid Commission	\$4,248,896	\$48,635	1.1%
Summer School for the Arts	\$1,208,424	\$0	0.0%
Tax Credit Allocation Committee, California	\$528,188	\$0	0.0%
Teacher Credentialing, Commission on	\$1,379,254	\$3,380	0.2%
Treasurer, State	\$4,524,608	\$97,597	2.2%
Veterans Affairs, Department of	\$24,598,276	\$4,052,290	16.5%
Victim Compensation & Government Claims Board, California	\$1,747,857	\$9,653	0.6%
<b>Other Totals</b>	<b>\$1,121,534,190</b>	<b>\$13,641,121</b>	<b>1.2%</b>

Totals may not agree due to rounding

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
<b>Resources Agency</b>			
Bay Conservation & Development Commission	\$543,405	\$8,234	1.5%
Boating & Waterways, Department of	\$3,814,057	\$1,742,716	45.7%
Coastal Commission, California	\$969,213	\$13,309	1.4%
Coastal Conservancy, California	\$1,287,201	\$17,848	1.4%
Conservation Corps, California	\$12,762,291	\$16,007	0.1%
Conservation, Department of	\$13,523,661	\$994,280	7.4%
Energy Resources Conservation & Development Commission, State	\$25,132,840	\$547,320	2.2%
Fish & Game, Department of	\$26,979,145	\$158,891	0.6%
Forestry & Fire Protection, Department of	\$154,777,421	\$2,794,255	1.8%
Lands Commission, State	\$5,467,621	\$299,806	5.5%
Parks & Recreation, Department of	\$109,376,224	\$30,728,018	28.1%
Resources Agency	\$1,116,340	\$14,871	1.3%
Santa Monica Mountains Conservancy	\$0	\$0	0.0%
Water Resources, Department of	\$254,591,308	\$1,330,468	0.5%
<b>Resources Agency Totals</b>	<b>\$610,340,727</b>	<b>\$38,666,023</b>	<b>6.3%</b>

Totals may not agree due to rounding

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
<b>State &amp; Consumer Services Agency</b>			
African-American Museum, California	\$619,345	\$26,080	4.2%
Building Standards Commission	\$141,282	\$7,305	5.2%
Consumer Affairs, Department of	\$50,466,373	\$540,399	1.1%
Fair Employment & Housing Commission	\$65,547	\$62	0.1%
Fair Employment & Housing, Department of	\$1,185,790	\$33,499	2.8%
Franchise Tax Board	\$29,889,927	\$1,849,844	6.2%
General Services, Department of	\$595,654,999	\$25,029,546	4.2%
Personnel Board, State	\$2,125,439	\$75,327	3.5%
Public Employees Retirement System	\$274,630,682	\$3,937,307	1.4%
Science Center, California	\$2,180,856	\$23,748	1.1%
State & Consumer Services Agency	\$67,095	\$0	0.0%
Teachers' Retirement System, State	\$90,116,228	\$2,706,381	3.0%
<b>State &amp; Consumer Services Agency Totals</b>	<b>\$1,047,143,563</b>	<b>\$34,229,498</b>	<b>3.3%</b>
<b>Technology, Trade &amp; Commerce Agency</b>			
Technology, Trade & Commerce Agency	\$8,536,863	\$298,335	3.5%
<b>Technology, Trade &amp; Commerce Agency Totals</b>	<b>\$8,536,863</b>	<b>\$298,335</b>	<b>3.5%</b>

Totals may not agree due to rounding

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
<b>Youth &amp; Adult Correctional Agency</b>			
Corrections, Board of	\$428,099	\$30,608	7.1%
Corrections, Department of	\$694,233,835	\$5,007,814	0.7%
Prison Industry Authority	\$84,513,252	\$430,745	0.5%
Prison Terms, Board of	\$1,316,190	\$66,432	5.0%
Youth & Adult Correctional Agency	\$12,302	\$0	0.0%
Youth Authority, Department of the	\$36,408,443	\$604,403	1.7%
Youthful Offender Parole Board	\$11,481	\$0	0.0%
<b>Youth &amp; Adult Correctional Agency Totals</b>	<b>\$816,923,602</b>	<b>\$6,140,002</b>	<b>0.8%</b>
<hr/>			
<b>TOTALS</b>	<b>\$4,969,132,026</b>	<b>\$137,909,793</b>	<b>2.8%</b>

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**Disabled Veteran Business Enterprise Participation**  
**Contract Totals by Department**  
**FY 01/02**

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Administrative Law, Office of	\$94,426	\$0	0.0%
African-American Museum, California	\$619,345	\$26,080	4.2%
Aging, Department of	\$2,149,947	\$224,423	10.4%
Air Resources Board	\$22,802,639	\$961,250	4.2%
Alcohol & Drug Programs, Department of	\$4,012,723	\$5,910	0.1%
Alcoholic Beverage Control, Department of	\$895,336	\$56,230	6.3%
Alternative Energy & Advanced Transportation Financing Authority, California	\$637	\$0	0.0%
Bay Conservation & Development Commission	\$543,405	\$8,234	1.5%
Boating & Waterways, Department of	\$3,814,057	\$1,742,716	45.7%
Building Standards Commission	\$141,282	\$7,305	5.2%
Business, Transportation & Housing Agency	\$68,970	\$2,493	3.6%
Child Development Programs Advisory Committee	\$35,684	\$0	0.0%
Child Support Services, Department of	\$28,028,955	\$8,335	0.0%
Coastal Commission, California	\$969,213	\$13,309	1.4%
Coastal Conservancy, California	\$1,287,201	\$17,848	1.4%
Colorado River Board of California	\$24,035	\$0	0.0%
Community Colleges, Chancellor's Office	\$832,023	\$0	0.0%

Totals may not agree due to rounding

<b>Department</b>	<b>Total Contract Dollars</b>	<b>DVBE Contract Dollars</b>	<b>Department DVBE %</b>
Community Services & Development, Department of	\$966,955	\$19,914	2.1%
Conservation Corps, California	\$12,762,291	\$16,007	0.1%
Conservation, Department of	\$13,523,661	\$994,280	7.4%
Consumer Affairs, Department of	\$50,466,373	\$540,399	1.1%
Controller, State	\$11,911,873	\$65,332	0.5%
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Corrections, Board of	\$428,099	\$30,608	7.1%
Corrections, Department of	\$694,233,835	\$5,007,814	0.7%
Criminal Justice Planning, Office of	\$484,832	\$52,817	10.9%
Debt & Investment Advisory Committee, California	\$164,567	\$1,874	1.1%
Debt Limit Allocation Committee, California	\$48,778	\$0	0.0%
Education, Department of	\$75,349,484	\$182,557	0.2%
Educational Facilities Authority, California	\$162,885	\$34,500	21.2%
Emergency Medical Services Authority	\$635,038	\$13,662	2.2%
Emergency Services, Office of	\$4,186,444	\$65,747	1.6%
Employment Development Department	\$54,828,788	\$4,415,770	8.1%
Energy Resources Conservation & Development Commission, State	\$25,132,840	\$547,320	2.2%
Environmental Health Hazard Assessment, Office of	\$1,290,063	\$26,976	2.1%
Environmental Protection Agency, California	\$1,024,565	\$2,331	0.2%
Equalization, Board of	\$15,521,906	\$1,463,685	9.4%

Totals may not agree due to rounding

<b>Department</b>	<b>Total Contract Dollars</b>	<b>DVBE Contract Dollars</b>	<b>Department DVBE %</b>
Fair Employment & Housing Commission	\$65,547	\$62	0.1%
Fair Employment & Housing, Department of	\$1,185,790	\$33,499	2.8%
Finance, Department of	\$1,715,023	\$45,055	2.6%
Financial Institutions, Department of	\$599,376	\$180,604	30.1%
Fish & Game, Department of	\$26,979,145	\$158,891	0.6%
Food & Agriculture, Department of	\$35,541,990	\$1,184,104	3.3%
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General Services, Department of	\$595,654,999	\$25,029,546	4.2%
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Health Facilities Financing Authority, California	\$169,119	\$0	0.0%
Highway Patrol, Department of California	\$86,868,380	\$2,164,287	2.5%
Horse Racing Board, California	\$2,907,949	\$1,627	0.1%
Housing & Community Development, Department of	\$9,535,502	\$370,548	3.9%
Housing Finance Agency, California	\$2,372,000	\$191,321	8.1%
Independent Living Council, State	\$39,896	\$0	0.0%
Industrial Development Financing Advisory Commission, California	\$6,916	\$2,490	36.0%
Industrial Relations, Department of	\$11,587,190	\$1,745,355	15.1%

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<b>Department</b>	<b>Total Contract Dollars</b>	<b>DVBE Contract Dollars</b>	<b>Department DVBE %</b>
Inspector General, Office of the	\$791,770	\$33,277	4.2%
Insurance, Department of	\$12,034,845	\$139,714	1.2%
Integrated Waste Management Board, California	\$17,708,837	\$546,853	3.1%
Justice, Department of	\$134,601,529	\$746,224	0.6%
Lands Commission, State	\$5,467,621	\$299,806	5.5%
Law Revision Commission, California	\$40,774	\$0	0.0%
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Managed Health Care, Department of	\$5,638,876	\$171,513	3.0%
Mandates, Commission on State	\$237,727	\$1,181	0.5%
Mental Health, Department of	\$100,676,238	\$349,766	0.3%
Military Department	\$12,667,455	\$25,694	0.2%
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Osteopathic Medical Board of California	\$125,284	\$3,307	2.6%
Parks & Recreation, Department of	\$109,376,224	\$30,728,018	28.1%
Peace Officer Standards and Training, Commission on	\$2,942,844	\$351,656	11.9%
Personnel Administration, Department of	\$3,757,168	\$592,974	15.8%
Personnel Board, State	\$2,125,439	\$75,327	3.5%
Pesticide Regulation, Department of	\$3,122,801	\$58,768	1.9%
Planning and Research, Governor's Office of	\$532,758	\$21,272	4.0%

Totals may not agree due to rounding

<b>Department</b>	<b>Total Contract Dollars</b>	<b>DVBE Contract Dollars</b>	<b>Department DVBE %</b>
Pollution Control Financing Authority, California	\$532,932	\$0	0.0%
Prison Industry Authority	\$84,513,252	\$430,745	0.5%
Prison Terms, Board of	\$1,316,190	\$66,432	5.0%
Public Defender, State	\$1,360,608	\$13,949	1.0%
Public Employees Retirement System	\$274,630,682	\$3,937,307	1.4%
Public Employment Relations Board	\$207,653	\$14,559	7.0%
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Real Estate, Department of	\$1,429,994	\$179,223	12.5%
Rehabilitation, Department of	\$69,092,860	\$30,014	0.0%
Resources Agency	\$1,116,340	\$14,871	1.3%
Santa Monica Mountains Conservancy	\$0	\$0	0.0%
Scholarshare Investment Board	\$841,490	\$29,032	3.5%
School Finance Authority, California	\$2,461	\$0	0.0%
Science Center, California	\$2,180,856	\$23,748	1.1%
Secretary of State	\$9,908,109	\$58,822	0.6%
Social Services, Department of	\$13,933,662	\$162,206	1.2%
State & Consumer Services Agency	\$67,095	\$0	0.0%
State University, California - Chancellor's Office	\$70,735,218	\$69,632	0.1%
State University, California	\$677,114,085	\$4,224,177	0.6%

Totals may not agree due to rounding

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Stephen P. Teale Data Center	\$46,826,713	\$542,144	1.2%
Student Aid Commission	\$4,248,896	\$48,635	1.1%
Summer School for the Arts	\$1,208,424	\$0	0.0%
Tax Credit Allocation Committee, California	\$528,188	\$0	0.0%
Teacher Credentialing, Commission on	\$1,379,254	\$3,380	0.2%
Teachers' Retirement System, State	\$90,116,228	\$2,706,381	3.0%
Technology, Trade and Commerce Agency	\$8,536,863	\$298,335	3.5%
Toxic Substances Control, Department of	\$21,115,171	\$1,882,533	8.9%
Traffic Safety, Office of	\$1,119,949	\$78,449	7.0%
Transportation, Department of	\$684,201,102	\$26,842,736	3.9%
Treasurer, State	\$4,524,608	\$97,597	2.2%
Unemployment Insurance Appeals Board, California	\$5,935,670	\$336,758	5.7%
Veterans Affairs, Department of	\$24,598,276	\$4,052,290	16.5%
Victim Compensation & Government Claims Board, California	\$1,747,857	\$9,653	0.6%
Water Resources Control Board, State	\$12,304,730	\$471,453	3.8%
Water Resources, Department of	\$254,591,308	\$1,330,468	0.5%
Youth & Adult Correctional Agency	\$12,302	\$0	0.0%
Youth Authority, Department of the	\$36,408,443	\$604,403	1.7%
Youthful Offender Parole Board	\$11,481	\$0	0.0%
<b>Statewide Totals</b>	<b>\$4,969,132,026</b>	<b>\$137,909,793</b>	<b>2.8%</b>

Totals may not agree due to rounding

**Disabled Veteran Business Enterprise Participation**  
**By Department and Contract Categories**  
**FY 01/02**

Department	Commodities		Services		Construction	
	Total Contract	DVBE Contract	Total Contract	DVBE Contract	Total Contract	DVBE Contract
Administrative Law, Office of	\$64,926	\$0	\$29,500	\$0	\$0	\$0
African-American Museum, California	\$233,929	\$16,081	\$385,416	\$9,999	\$0	\$0
Aging, Department of	\$548,035	\$212,277	\$1,601,912	\$12,146	\$0	\$0
Air Resources Board, California	\$10,373,543	\$877,043	\$12,429,096	\$84,207	\$0	\$0
Alcohol & Drug Programs, Department of	\$1,417,417	\$5,910	\$2,595,306	\$0	\$0	\$0
Alcoholic Beverage Control, Department of	\$454,842	\$55,068	\$440,494	\$1,162	\$0	\$0
Alternative Energy & Advanced Transportation Financing Authority, California	\$337	\$0	\$300	\$0	\$0	\$0
Bay Conservation & Development Commission	\$219,749	\$8,234	\$323,656	\$0	\$0	\$0
Boating & Waterways, Department of	\$1,049,076	\$0	\$594,265	\$0	\$2,170,716	\$1,742,716
Building Standards Commission	\$38,146	\$7,305	\$103,136	\$0	\$0	\$0
Business, Transportation & Housing Agency	\$59,970	\$2,493	\$9,000	\$0	\$0	\$0
Child Development Programs Advisory Committee	\$31,727	\$0	\$3,957	\$0	\$0	\$0
Child Support Services, Department of	\$1,124,778	\$8,335	\$26,880,485	\$0	\$23,692	\$0
Coastal Commission, California	\$520,586	\$12,841	\$448,627	\$468	\$0	\$0
Coastal Conservancy, California	\$112,046	\$17,268	\$1,175,155	\$580	\$0	\$0
Colorado River Board of California	\$11,947	\$0	\$12,088	\$0	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	DVBE Contract	Total Contract	DVBE Contract	Total Contract	DVBE Contract
Community Colleges, Chancellor's Office	\$627,278	\$0	\$204,745	\$0	\$0	\$0
Community Services & Development, Department of	\$165,480	\$19,914	\$801,475	\$0	\$0	\$0
Conservation Corps, California	\$10,280,181	\$0	\$1,764,097	\$0	\$718,013	\$16,007
Conservation, Department of	\$4,464,142	\$779,061	\$9,059,519	\$215,219	\$0	\$0
Consumer Affairs, Department of	\$12,532,268	\$475,914	\$37,871,171	\$64,485	\$62,934	\$0
Controller, State	\$3,620,249	\$0	\$8,291,624	\$65,332	\$0	\$0
Corporations, Department of	\$1,653,617	\$532,681	\$1,638,994	\$74,630	\$11,922	\$0
Corrections, Board of	\$123,107	\$30,608	\$304,992	\$0	\$0	\$0
Corrections, Department of	\$348,744,728	\$3,113,930	\$286,369,208	\$1,203,586	\$59,119,899	\$690,298
Criminal Justice Planning, Office of	\$374,547	\$48,317	\$110,285	\$4,500	\$0	\$0
Debt & Investment Advisory Committee, California	\$61,849	\$0	\$102,718	\$1,874	\$0	\$0
Debt Limit Allocation Committee, California	\$10,375	\$0	\$38,403	\$0	\$0	\$0
Education, Department of	\$12,255,343	\$2,337	\$62,038,317	\$180,220	\$1,055,824	\$0
Educational Facilities Authority, California	\$8,309	\$0	\$154,576	\$34,500	\$0	\$0
Emergency Medical Services Authority	\$519,595	\$12,860	\$115,443	\$802	\$0	\$0
Emergency Services, Office of	\$3,163,561	\$65,747	\$1,022,883	\$0	\$0	\$0
Employment Development Department	\$23,339,541	\$4,333,336	\$30,513,955	\$67,998	\$975,292	\$14,436
Energy Resources Conservation & Development Commission, State	\$3,972,947	\$2,013	\$21,159,893	\$545,307	\$0	\$0
Environmental Health Hazard Assessment, Office of	\$734,890	\$23,001	\$555,173	\$3,975	\$0	\$0
Environmental Protection Agency, California	\$112,358	\$2,331	\$912,207	\$0	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	DVBE Contract	Total Contract	DVBE Contract	Total Contract	DVBE Contract
Equalization, Board of	\$9,259,180	\$1,463,685	\$6,262,726	\$0	\$0	\$0
Fair Employment & Housing Commission	\$7,439	\$62	\$58,108	\$0	\$0	\$0
Fair Employment & Housing, Department of	\$502,428	\$33,499	\$683,362	\$0	\$0	\$0
Finance, Department of	\$537,711	\$37,705	\$1,177,312	\$7,350	\$0	\$0
Financial Institutions, Department of	\$319,906	\$180,604	\$279,470	\$0	\$0	\$0
Fish & Game, Department of	\$19,756,762	\$29,649	\$4,907,750	\$48,820	\$2,314,633	\$80,422
Food & Agriculture, Department of	\$13,773,569	\$198,705	\$21,632,512	\$985,399	\$135,909	\$0
Forestry & Fire Protection, Department of	\$84,859,167	\$1,498,351	\$68,284,798	\$1,295,904	\$1,633,456	\$0
Franchise Tax Board	\$19,513,587	\$1,748,403	\$10,113,035	\$101,441	\$263,305	\$0
Gambling Control Commission, California	\$668,434	\$0	\$81,636	\$0	\$0	\$0
General Services, Department of	\$289,134,569	\$19,465,964	\$138,432,138	\$2,182,985	\$168,088,292	\$3,380,597
Health & Human Services Data Center	\$32,921,742	\$686,253	\$62,693,482	\$53,522	\$0	\$0
Health Facilities Financing Authority, California	\$17,454	\$0	\$151,665	\$0	\$0	\$0
Highway Patrol, Department of California	\$55,267,092	\$1,135,427	\$27,755,512	\$676,450	\$3,845,776	\$352,410
Horse Racing Board, California	\$99,684	\$1,627	\$2,808,265	\$0	\$0	\$0
Housing & Community Development, Department of	\$1,982,409	\$370,548	\$7,553,093	\$0	\$0	\$0
Housing Finance Agency, California	\$980,000	\$7,722	\$1,392,000	\$183,599	\$0	\$0
Independent Living Council, State	\$33,896	\$0	\$6,000	\$0	\$0	\$0
Industrial Development Financing Advisory Commission, California	\$5,576	\$2,490	\$1,340	\$0	\$0	\$0
Industrial Relations, Department of	\$7,661,552	\$1,741,375	\$3,925,638	\$3,980	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	DVBE Contract	Total Contract	DVBE Contract	Total Contract	DVBE Contract
Inspector General, Office of the	\$670,485	\$33,277	\$121,285	\$0	\$0	\$0
Insurance, Department of	\$5,060,476	\$139,714	\$6,974,369	\$0	\$0	\$0
Integrated Waste Management Board, California	\$2,235,063	\$117,781	\$3,273,774	\$63,072	\$12,200,000	\$366,000
Justice, Department of	\$30,698,357	\$638,554	\$103,722,565	\$97,488	\$180,607	\$10,182
Lands Commission, State	\$1,037,599	\$0	\$3,499,022	\$255,306	\$931,000	\$44,500
Law Revision Commission, California	\$3,376	\$0	\$17,011	\$0	\$0	\$0
Library, California State	\$3,719,370	\$1,008	\$1,231,754	\$3,300	\$0	\$0
Managed Health Care, Department of	\$794,106	\$163,790	\$4,844,770	\$7,723	\$0	\$0
Mandates, Commission on State	\$97,603	\$1,181	\$140,124	\$0	\$0	\$0
Mental Health, Department of	\$55,089,587	\$246,200	\$43,964,704	\$22,463	\$1,621,947	\$81,103
Military Department	\$6,199,580	\$1,515	\$2,075,843	\$10,793	\$4,392,032	\$13,386
Motor Vehicles, Department of	\$23,322,225	\$1,281,182	\$29,118,906	\$124,251	\$2,445,389	\$133,320
Osteopathic Medical Board of California	\$15,316	\$3,307	\$109,968	\$0	\$0	\$0
Parks & Recreation, Department of	\$32,230,913	\$308,424	\$36,926,874	\$12,937,205	\$40,218,437	\$17,482,389
Peace Officer Standards and Training, Commission on	\$2,222,658	\$351,656	\$720,186	\$0	\$0	\$0
Personnel Administration, Department of	\$1,022,097	\$38,650	\$2,735,071	\$554,324	\$0	\$0
Personnel Board, State	\$793,854	\$75,327	\$1,331,585	\$0	\$0	\$0
Pesticide Regulation, Department of	\$1,428,546	\$56,896	\$1,694,255	\$1,872	\$0	\$0
Planning and Research, Governor's Office of	\$292,772	\$19,061	\$239,986	\$2,211	\$0	\$0
Pollution Control Financing Authority, California	\$18,945	\$0	\$513,987	\$0	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	DVBE Contract	Total Contract	DVBE Contract	Total Contract	DVBE Contract
Prison Industry Authority	\$72,174,531	\$375,311	\$10,811,510	\$45,767	\$1,527,211	\$9,667
Prison Terms, Board of	\$519,729	\$49,542	\$796,461	\$16,890	\$0	\$0
Public Defender, State	\$566,474	\$10,487	\$794,134	\$3,462	\$0	\$0
Public Employees Retirement System	\$27,386,064	\$1,438,393	\$173,107,079	\$2,105,682	\$74,137,539	\$393,232
Public Employment Relations Board	\$169,804	\$14,559	\$37,849	\$0	\$0	\$0
Real Estate Appraisers, Office of	\$0	\$0	\$38,090	\$7,150	\$0	\$0
Real Estate, Department of	\$473,330	\$34,776	\$956,664	\$144,447	\$0	\$0
Rehabilitation, Department of	\$68,063,898	\$30,014	\$1,028,962	\$0	\$0	\$0
Resources Agency	\$285,254	\$14,871	\$831,086	\$0	\$0	\$0
Santa Monica Mountains Conservancy	\$0	\$0	\$0	\$0	\$0	\$0
Scholarshare Investment Board	\$9,578	\$0	\$831,912	\$29,032	\$0	\$0
School Finance Authority, California	\$461	\$0	\$2,000	\$0	\$0	\$0
Science Center, California	\$562,879	\$8,580	\$1,617,977	\$15,168	\$0	\$0
Secretary of State	\$2,954,264	\$0	\$6,953,845	\$58,822	\$0	\$0
Social Services, Department of	\$4,920,387	\$74,947	\$9,013,275	\$87,259	\$0	\$0
State & Consumer Services Agency	\$45,034	\$0	\$22,061	\$0	\$0	\$0
State University, California - Chancellor's Office	\$6,823,419	\$16,691	\$45,623,499	\$11,091	\$18,288,300	\$41,850
State University, California	\$214,082,688	\$285,784	\$189,006,649	\$247,729	\$274,024,748	\$3,690,664
Stephen P. Teale Data Center	\$16,022,661	\$506,055	\$30,804,052	\$36,089	\$0	\$0
Student Aid Commission	\$505,410	\$37,393	\$3,743,486	\$11,242	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	DVBE Contract	Total Contract	DVBE Contract	Total Contract	DVBE Contract
Summer School for the Arts	\$136,350	\$0	\$1,072,074	\$0	\$0	\$0
Tax Credit Allocation Committee, California	\$22,727	\$0	\$505,461	\$0	\$0	\$0
Teacher Credentialing, Commission on	\$585,325	\$0	\$793,929	\$3,380	\$0	\$0
Teacher's Retirement System, State	\$4,238,463	\$135,769	\$85,877,765	\$2,570,612	\$0	\$0
Technology, Trade and Commerce Agency	\$1,407,145	\$104,496	\$7,129,718	\$193,839	\$0	\$0
Toxic Substances Control, Department of	\$9,553,985	\$250,232	\$11,561,186	\$1,632,301	\$0	\$0
Traffic Safety, Office of	\$177,070	\$43,416	\$942,879	\$35,033	\$0	\$0
Transportation, Department of	\$281,453,979	\$7,447,530	\$160,902,168	\$12,836,173	\$241,844,955	\$6,559,033
Treasurer, State	\$411,860	\$55,083	\$4,112,748	\$42,514	\$0	\$0
Unemployment Insurance Appeals Board, California	\$5,138,226	\$336,758	\$797,444	\$0	\$0	\$0
Veterans Affairs, Department of	\$8,429,583	\$36,574	\$16,168,693	\$4,015,716	\$0	\$0
Victim Compensation & Government Claims Board, California	\$776,383	\$9,653	\$971,474	\$0	\$0	\$0
Water Resources Control Board, State	\$5,484,730	\$316,730	\$6,820,000	\$154,723	\$0	\$0
Water Resources, Department of	\$137,822,951	\$491,792	\$83,984,043	\$305,697	\$32,784,314	\$532,979
Youth & Adult Correctional Agency	\$6,817	\$0	\$5,485	\$0	\$0	\$0
Youth Authority, Department of the	\$17,934,206	\$132,477	\$14,439,353	\$157,446	\$4,034,884	\$314,480
Youthful Offender Parole Board	\$2,574	\$0	\$8,907	\$0	\$0	\$0
<b>Totals</b>	<b>\$2,036,428,743</b>	<b>\$55,002,410</b>	<b>\$1,983,631,870</b>	<b>\$46,957,712</b>	<b>\$949,051,026</b>	<b>\$35,949,671</b>

Totals may not agree due to rounding

**Disabled Veteran Business Enterprise Participation**  
**Contracts Under \$25,000 by Department**  
**FY 01/02**

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Administrative Law, Office of	\$94,426	\$0	0.0%
African-American Museum, California	\$561,345	\$26,080	4.6%
Aging, Department of	\$591,964	\$185,804	31.4%
Air Resources Board, California	\$6,322,853	\$18,703	0.3%
Alcohol & Drug Programs, Department of	\$659,842	\$5,910	0.9%
Alcoholic Beverage Control, Department of	\$551,822	\$56,230	10.2%
Alternative Energy & Advanced Transportation Financing Authority, California	\$637	\$0	0.0%
Bay Conservation & Development Commission	\$239,175	\$8,234	3.4%
Boating & Waterways, Department of	\$704,447	\$0	0.0%
Building Standards Commission	\$3,480	\$0	0.0%
Business, Transportation & Housing Agency	\$68,970	\$2,493	3.6%
Child Development Programs Advisory Committee	\$35,684	\$0	0.0%
Child Support Services, Department of	\$1,027,340	\$8,335	0.8%
Coastal Commission, California	\$789,160	\$13,309	1.7%
Coastal Conservancy, California	\$287,602	\$17,848	6.2%
Colorado River Board of California	\$24,035	\$0	0.0%
Community Colleges, Chancellor's Office	\$0	\$0	0.0%

Totals may not agree due to rounding

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Community Services & Development, Department of	\$433,178	\$19,914	4.6%
Conservation Corps, California	\$11,568,698	\$0	0.0%
Conservation, Department of	\$4,137,115	\$789,994	19.1%
Consumer Affairs, Department of	\$8,096,283	\$371,542	4.6%
Controller, State	\$1,654,052	\$0	0.0%
Corporations, Department of	\$847,485	\$178,852	21.1%
Corrections, Board of	\$428,099	\$30,608	7.1%
Corrections, Department of	\$174,373,783	\$2,720,203	1.6%
Criminal Justice Planning, Office of	\$347,368	\$52,817	15.2%
Debt & Investment Advisory Committee, California	\$128,615	\$937	0.7%
Debt Limit Allocation Committee, California	\$48,778	\$0	0.0%
Education, Department of	\$6,363,145	\$22,397	0.4%
Educational Facilities Authority, California	\$8,969	\$0	0.0%
Emergency Medical Services Authority	\$0	\$0	0.0%
Emergency Services, Office of	\$2,680,510	\$4,483	0.2%
Employment Development Department	\$11,039,745	\$789,672	7.2%
Energy Resources Conservation & Development Commission, State	\$1,540,685	\$212,121	13.8%
Environmental Health Hazard Assessment, Office of	\$689,804	\$26,976	3.9%
Environmental Protection Agency, California	\$63,972	\$2,331	3.6%
Equalization, Board of	\$3,343,603	\$653,937	19.6%

Totals may not agree due to rounding

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Fair Employment & Housing Commission	\$65,547	\$62	0.1%
Fair Employment & Housing, Department of	\$1,185,790	\$33,499	2.8%
Finance, Department of	\$597,521	\$37,705	6.3%
Financial Institutions, Department of	\$377,153	\$66,541	17.6%
Fish & Game, Department of	\$5,708,328	\$2,097	0.0%
Food & Agriculture, Department of	\$5,486,540	\$101,997	1.9%
Forestry & Fire Protection, Department of	\$63,366,101	\$1,431,524	2.3%
Franchise Tax Board	\$6,181,698	\$97,757	1.6%
Gambling Control Commission, California	\$391,859	\$0	0.0%
General Services, Department of	\$230,940,960	\$1,111,626	0.5%
Health & Human Services Data Center	\$4,177,527	\$460,000	11.0%
Health Facilities Financing Authority, California	\$17,954	\$0	0.0%
Highway Patrol, Department of California	\$13,008,770	\$816,379	6.3%
Horse Racing Board, California	\$136,566	\$1,627	1.2%
Housing & Community Development, Department of	\$1,102,418	\$207,248	18.8%
Housing Finance Agency, California	\$0	\$0	0.0%
Independent Living Council, State	\$39,896	\$0	0.0%
Industrial Development Financing Advisory Commission, California	\$6,916	\$2,490	36.0%
Industrial Relations, Department of	\$4,781,823	\$173,803	3.6%
Inspector General, Office of the	\$741,770	\$33,277	4.5%

Totals may not agree due to rounding

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Insurance, Department of	\$4,661,076	\$92,548	2.0%
Integrated Waste Management Board, California	\$3,252,777	\$145,094	4.5%
Justice, Department of	\$27,470,395	\$688,600	2.5%
Lands Commission, State	\$831,913	\$3,000	0.4%
Law Revision Commission, California	\$20,387	\$0	0.0%
Library, California State	\$3,842,415	\$4,308	0.1%
Managed Health Care, Department of	\$0	\$0	0.0%
Mandates, Commission on State	\$237,727	\$1,181	0.5%
Mental Health, Department of	\$34,721,797	\$273,270	0.8%
Military Department	\$5,077,621	\$1,590	0.0%
Motor Vehicles, Department of	\$10,858,920	\$143,991	1.3%
Osteopathic Medical Board of California	\$18,324	\$3,307	18.0%
Parks & Recreation, Department of	\$32,174,549	\$1,044,755	3.2%
Peace Officer Standards and Training, Commission on	\$676,372	\$88,146	13.0%
Personnel Administration, Department of	\$1,377,880	\$38,650	2.8%
Personnel Board, State	\$943,730	\$75,327	8.0%
Pesticide Regulation, Department of	\$1,562,890	\$58,768	3.8%
Planning and Research, Governor's Office of	\$0	\$0	0.0%
Pollution Control Financing Authority, California	\$26,432	\$0	0.0%
Prison Industry Authority	\$41,116,228	\$109,257	0.3%

Totals may not agree due to rounding

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Prison Terms, Board of	\$611,380	\$49,542	8.1%
Public Defender, State	\$900,658	\$13,949	1.5%
Public Employees Retirement System	\$7,506,586	\$467,935	6.2%
Public Employment Relations Board	\$174,214	\$14,559	8.4%
Real Estate Appraisers, Office of	\$7,150	\$7,150	100.0%
Real Estate, Department of	\$915,918	\$68,966	7.5%
Rehabilitation, Department of	\$69,092,860	\$30,014	0.0%
Resources Agency	\$381,983	\$14,871	3.9%
Santa Monica Mountains Conservancy	\$0	\$0	0.0%
Scholarshare Investment Board	\$11,858	\$0	0.0%
School Finance Authority, California	\$2,461	\$0	0.0%
Science Center, California	\$581,492	\$8,580	1.5%
Secretary of State	\$3,666,095	\$22,746	0.6%
Social Services, Department of	\$5,508,659	\$97,893	1.8%
State & Consumer Services Agency	\$67,095	\$0	0.0%
State University, California - Chancellor's Office	\$6,398,701	\$73,322	1.1%
State University, California	\$164,325,952	\$374,603	0.2%
Stephen P. Teale Data Center	\$3,684,398	\$358,166	9.7%
Student Aid Commission	\$875,520	\$48,635	5.6%
Summer School for the Arts	\$0	\$0	0.0%

Totals may not agree due to rounding

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Tax Credit Allocation Committee, California	\$26,938	\$0	0.0%
Teacher Credentialing, Commission on	\$1,082,099	\$3,380	0.3%
Teacher's Retirement System, State	\$2,367,131	\$92,685	3.9%
Technology, Trade and Commerce Agency	\$1,513,241	\$161,381	10.7%
Toxic Substances Control, Department of	\$9,290,409	\$163,358	1.8%
Traffic Safety, Office of	\$143,308	\$53,326	37.2%
Transportation, Department of	\$108,620,414	\$1,447,397	1.3%
Treasurer, State	\$560,658	\$55,163	9.8%
Unemployment Insurance Appeals Board, California	\$1,668,447	\$38,639	2.3%
Veterans Affairs, Department of	\$6,050,432	\$54,224	0.9%
Victim Compensation & Government Claims Board, California	\$593,408	\$7,410	1.2%
Water Resources Control Board, State	\$3,759,096	\$127,149	3.4%
Water Resources, Department of	\$30,356,211	\$278,313	0.9%
Youth & Adult Correctional Agency	\$12,302	\$0	0.0%
Youth Authority, Department of the	\$22,085,360	\$86,810	0.4%
Youthful Offender Parole Board	\$11,481	\$0	0.0%
<b>Statewide Totals</b>	<b>\$1,199,797,154</b>	<b>\$17,789,320</b>	<b>1.5%</b>

Totals may not agree due to rounding