



February 25, 2003

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

Section 25008.5 of the Public Resources Code requires the Department of General Services to submit an annual report to the Legislature itemizing the sharing of benefits between the state and siting institutions which have elected to participate in the benefit sharing incentive applicable to energy projects. The attached Energy Project Benefit Sharing Report fulfills that requirement.

If you have any questions, please contact Randy Ferguson, Chief, Energy Management, Department of General Services, at 445-7656.

Very truly yours,

Clothilde V. Hewlett, Interim Director
Department of General Services

CVH:RF:cm

Attachment

cc: Attached Distribution List #2

File: bensharfy2001-2002boyer-vinecovltr.doc

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
(1 original)

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
Sacramento, CA 95814
(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
(1 original)

COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Michael J. Gotch, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(1 copy)

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

California State Library
Government Publications Section
914 Capitol Mall, E-29
Sacramento, CA 95814
(2 copies)

S. Calvin Smith, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Originating Office

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Karen L. Neuwald, Assistant Director-Legislation
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

LEGISLATURE--REVISED 06/07/02

Cec Wallin, Budget and Planning Officer
Office of Fiscal Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

ENERGY PROJECT BENEFIT SHARING FOR FISCAL YEAR 2001/2002

	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	ANNUAL TOTAL
Department of Corrections	\$24,885.62	\$24,885.62	\$25,271.78	\$25,271.78	\$100,314.80
California Institution for Men					
California State University	\$24,885.62	\$24,885.62	\$25,271.78	\$25,271.78	\$100,314.80
Channel Islands Campus					
Department of Developmental Services				\$128,110.84	\$128,110.84
Agnews Developmental Center					
Department of Mental Health				\$814,000.00	\$814,000.00
Metropolitan State Hospital					
Total Energy Project Benefit Sharing	\$49,771.24	\$49,771.24	\$50,543.56	\$992,654.40	\$1,142,740.44
Total Benefits to the General Fund	\$24,885.62	\$24,885.62	\$25,271.78	\$496,327.20	\$571,370.22
Total Benefits to the Site	\$24,885.62	\$24,885.62	\$25,271.78	\$496,327.20	\$571,370.22

The amounts listed above represent deposits from annual cash revenues from third-party owned and/or operated cogeneration projects in Fiscal Year 2001/2002. As an incentive to maximize public benefit from private sector participation in state operations, Public Resources Code 25008.5 allows the siting institution to retain a 50 percent share of the benefits for ongoing maintenance, deferred maintenance, cost-effective energy improvements and other infrastructure improvements.