



DEPARTMENT OF GENERAL SERVICES

Executive Office

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April 29, 2003

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

Attached is the Statewide Small Business and Microbusiness Annual Report for Fiscal Year 2001/2002. This report is required by Government Code Section 14840.

The report contains highlights of the small business program, and statistics regarding small business and microbusiness utilization in state contracting. We are pleased to inform you that state agencies have improved their small business participation rate by 83 percent. In 2000-01 the participation rate was 16.5 percent. The 2001-02 participation rate was 30.2 percent.

If you have any questions, please contact Michael Thomas, Manager, Small Business/DVBE Outreach and Education Section, Procurement Division, Department of General Services, at (916) 375-4958.

Sincerely,

J. Clark Kelso, Interim Director
Department of General Services

JCK:TM:tm

Enclosure

cc: See attached Distribution List #2
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Ralph Chandler, Deputy Director, Procurement Division, Department of General Services
Patricia Jones, Manager, Legislative Services, Procurement Division, Department of General Services
Michael Thomas, Manager, Small Business/DVBE Outreach and Education Section, Procurement Division, Department of General Services

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Mr. E. Dotson Wilson
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Mr. Gregory Palmer Schmidt
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Small BUSINESS

ANNUAL REPORT
2001 – 2002



State of California

Department of General Services

Procurement Division

ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS AND MICROBUSINESS IN STATE CONTRACTING

This report on the participation of small and microbusiness firms in state contracting for Fiscal Year 2001/2002 is hereby submitted to the Legislature by the Department of General Services (DGS) pursuant to the requirements of California Government Code Section 14840 under the Small Business Procurement and Contract Act. This report highlights improvements made in the small business participation in state contracting, describes achievement recognition awards made pursuant to Government Code Section 14845, details the small business participation in the Capitol Area East End Complex Project, and provides data on the participation of small and microbusiness firms in state contracting.

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SIGNIFICANT IMPROVEMENTS IN SMALL BUSINESS PARTICIPATION

Since Governor Gray Davis took office in 1999, California state agencies have improved their small business participation rate by 55 percent. The 2001-2002 report reflects an 83 percent improvement over last year's participation rate. Departments having a significant improvement are listed below.

In Fiscal Year 2001/2002 the State of California awarded \$1,669,702,383 in contracts to certified small businesses and \$442,348,842 to certified microbusinesses for an overall award total of \$2,112,051,225. This represents 30.18 percent of the \$6,998,983,488 awarded to all contractors. The percentage share rose from 16.5 percent in Fiscal Year 2000/2001.

INCREASE IN NUMBER OF FIRMS CERTIFIED AS SMALL BUSINESSES

Since Governor Gray Davis took office, the number of small businesses certified by the State has increased by approximately 120 percent. During the Fiscal Year 2001/2002 the number of California certified small business firms rose from 6,931 to 10,926, an increase of 63 percent over the previous year.

DEPARTMENTS WITH SIGNIFICANT IMPROVEMENT IN PARTICIPATION

Department	2001	2002	Improvement
Aging	5.8%	35.7%	29.9%
Business, Transportation & Housing	15.2%	59.3%	44.1%
California African American Museum	0.00%	29.1%	29.1%
Conservation	3.4%	17.9%	14.5%
Corrections	19.2%	49.6%	30.4%
Fair Employment & Housing	13.3%	29.5%	16.2%
Health & Human Services Data Center	7.1%	17.7%	10.6%
Highway Patrol	12.1%	26.9%	14.8%
Horse Racing Board	3.6%	22.7%	19.1%
Industrial Relations	10.4%	26.1%	15.7%
Integrated Waste Management Board	9.1%	31.3%	22.2%
Managed Health Care	8.9%	40.9%	32.0%
Military	11.1%	27.8%	16.7%
Parks & Recreation	13.9%	40.1%	26.2%
Personnel Administration	8.6%	56.1%	47.5%
Board of Prison Terms	28.9%	57.5%	28.6%
Real Estate	17.3%	37.0%	19.7%
Secretary of State	3.8%	53.2%	49.4%
Veterans Affairs	2.7%	16.3%	13.6%

STATE CONTRACTING RECOGNITION AWARDS 2002

Government Code Section 14845 requires the DGS to recognize state employees who make an outstanding contribution to the state's overall effort to increase the level of small business participation in state contracting. Although not required to do so by statute, the DGS also recognizes state agencies that develop and implement innovative programs that increase participation of small businesses in state contracting. These awards took place on October 3, 2002 in Sacramento, California.

The awards were held to recognize the outstanding achievements of six state agencies for developing and implementing effective programs to promote increased contracting opportunities for small businesses and disabled veteran business enterprises (DVBES).

A panel of three judges from the private sector and professional organizations selected six state agencies to receive the Gold, Silver, and Bronze awards from a group of 31 nominees.

Their final selections resulted in one first-place award (the Gold Award), one second-place award (the Silver Award), and four third-place awards (the Bronze Award).

Special certificates were also presented to the remaining nominated agencies acknowledging their participation and support of the state's small and disabled veteran-owned business programs.

Gold Award Winner

- **Department of Parks and Recreation (DPR)**

Three separate DPR programs submitted nominations and were judged as equally impressive and, therefore, collectively deserving of the Gold Award. The three programs are: (1) Enhanced Customer Service, focused on promoting opportunities for small and disabled veteran business participation, with particular emphasis on promoting opportunities for disabled veteran-owned businesses; (2) Executive Support, opening the doors to including small and disabled veteran business program training in the department's employee professional development and training courses; and (3) the department's Education and Outreach targeted to small and disabled veteran-owned businesses.

These three activities — enhanced customer service, executive support, and the DPR's information brochure — have combined to contribute to the department's achieving significant improvement in its small and disabled veteran business enterprise participation percentages. For the first half of fiscal year 2001/2002, the department achieved a small business participation rate of over 28 percent, and a disabled veteran business enterprise participation rate of nearly 19 percent.

In fact, DPR's disabled veteran business participation percentage has been so impressive that the California DVBE Alliance recognized the department with two awards at the Alliance's Keeping the Promise Awards and Trade Show held in May of this year in Sacramento:

- The department received the Alliance's 2002 Most Improved Program Award; and
- The Alliance's Special Recognition Award was presented to Darlene Atkinson of the DPR's Northern Service Center.

Silver Award Winner

- **Department of Motor Vehicles (DMV)**

The DMV was the recipient of the Silver Award for their impressive efforts in three separate activities: (1) For their Small Business Resource Kit; (2) For implementation of their DVBE Contract Notification Letter; and (3) For development of their Small Business Outreach promotional material.

Through their impressive education and outreach and education efforts, the DMV is meeting the mandated small and DVBE participation goals.

Bronze Award Winners

California State University Long Beach (CSULB), Department of Corrections' Centinela State Prison, Department of Corrections' High Desert State Prison, and the Department of Veterans Affairs

- **California State University, Long Beach (CSULB)**

CSULB was presented the bronze award for its outstanding education and outreach program. The program, called CSULB OPS, which stands for "Opportunities", has enabled the university and other participant agencies to increase their databases of small and disabled veteran businesses that are trained, qualified, and ready to do business with the university and the State of California.

- **Department of Corrections' Centinela State Prison**

The Department of Corrections' Centinela State Prison was presented the bronze award for its strict guidelines designed to promote a greater number of procurement awards to small and disabled veteran-owned businesses.

As the direct result of its strict guidelines, Centinela State Prison's performance in awarding a greater number of procurements to small and disabled veteran-owned businesses is impressive. For fiscal year 2001/2002, Centinela State Prison achieved a small business participation rate of over 38 percent, and a disabled veteran business participation rate of over four percent. Centinela State Prison received special recognition from the California DVBE Alliance as the 2002 recipient of the Alliance's M. K. Madding award for the highest DVBE participation among all of the institutions.

- **Department of Corrections' High Desert State Prison**

The Department of Corrections' High Desert State Prison received the bronze award for the institution's successful encouragement of its large business suppliers to team with small and disabled veteran-owned businesses. The objective of High Desert State Prison's program is to send a clear message to its large business suppliers that, ultimately, their potential sales to the prison are directly dependent upon the extent to which they use small and disabled veteran-owned businesses.

Their approach is proving to be very successful. Over one year ago, High Desert State Prison was achieving approximately 18 percent participation by small businesses, and just a little over one percent participation by disabled veteran-owned businesses. From January through May of this year, the institution achieved a small business participation rate of 27 percent, and a disabled veteran business enterprise participation rate of 2.9 percent.

- **Department of Veterans Affairs**

The California Department of Veterans Affairs was presented the bronze award for implementing new and effective business practices designed to increase small and disabled veteran-owned business participation in the department's contracting and purchasing opportunities. These practices are expected to bring the Department of Veterans Affairs into compliance with the disabled veteran-owned business participation goal of three percent; mid-year results show participation by small businesses at over 17 percent. That is a significant improvement over the department's performance in fiscal year 2000/2001.

CAPITOL AREA EAST END COMPLEX

Sacramento, California

The DGS' Capitol Area East End Complex is new construction of five office buildings and two parking structures in downtown Sacramento, east and south of the State Capitol Building and Capitol Park, consolidating approximately 6,000 employees for the Departments of Health Services and Education.

The project is a project of "firsts". It is the largest state office project in California's history; the first project with sustainable goals at the onset of design; and among other items, it is the first state office project that implemented contractor committed Small Business/DVBE Utilization Plans. Each design/build contractor, Clark/Gruen Design/Build, Inc. and Hensel Phelps Construction Company, was required to submit a utilization plan with their request for proposal that identified a participation goal, the anticipated products and services that would be subcontracted to small businesses and DVBEs, a commitment to maintain an audit trail and provide a monthly summary report, and a recovery plan. The design/build contractors were required to competitively bid all work that was not performed by the design/build contractor or its designated subcontractors in accordance with the Public Contract Code and required to comply with the state's Small Business Preference Program. At each of the mandatory pre-bid conferences, the design/build contractors explained to the potential bidders the DVBE solicitation process and encouraged the subcontractors to apply for their small business certification.

To assist the contractors, the DGS established a certification process whereby prospective SB/DVBE contractors and vendors could identify the East End project on the application and receive expedited processing.

During the construction of the buildings, the design/builders, Clark/Gruen and Hensel Phelps, collectively reported \$55.8 million in SB participation (19 percent of the stipulated contract sums) and \$5.96 million in DVBE participation (two percent of stipulated contract sums). In addition, in April 2001, Hensel Phelps Construction Company, design/builder for the Block 225 building, was awarded the John K. Lopez "Keeping the Promise" trophy by the DVBEs in recognition of meeting its DVBE participation goal.

The proposals submitted by the construction contractors, Clark/Gruen Design/Build, Inc. and Hensel Phelps Construction Company, fully outlined their commitment to meet or exceed the goal the contractor established to promote and facilitate full participation of certified SB/DVBEs.

CERTIFIED SMALL BUSINESS AND MICROBUSINESS FIRMS BY NUMBER OF EMPLOYEES

The following is a breakdown of the state's 10,926 certified small business and microbusiness firms by number of employees. This information is reported pursuant to California Government Code Section 14840(e) under the Small Business Procurement and Contract Act. A Small Business is defined as being either a business with 100 or fewer employees and average annual gross receipts of \$10 million or less over the previous three tax years, or a manufacturer with 100 or fewer employees. Microbusiness is defined as being either a business with 100 or fewer employees and average annual gross receipts of \$2.5 million or less over the previous three tax years, or a manufacturer with 25 or fewer employees.

Number of Employees	Number of Certified Small Business Firms
0 – 25	1,746
26 – 50	591
51 – 75	147
76 – 100	46

Number of Employees	Number of Certified Microbusiness Firms
0 – 25	8,118
26 – 50	225
51 – 75	43
76 – 100	10

STATE AGENCY SMALL BUSINESS AND MICROBUSINESS PARTICIPATION

The total contract award dollars, the total dollars awarded to small business and microbusiness firms, and the percentage of small business and microbusiness participation achieved by each of the reporting agencies is shown on the following pages. Also included is a breakdown of awards by commodities, services, and construction contracts for each agency, along with the small business and microbusiness participation by dollars in each category.

Annual Small Business and Microbusiness Participation

By Department of General Services

FY 01-02

Office	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Office Small Business %	Office Micro- business %	Total Office SB/MB %
DGS - ADMINISTRATIVE HEARINGS	\$2,563,719	\$1,052,848	\$90,307	\$1,143,155	41.07%	3.52%	44.59%
DGS - ARCHITECT, DIVISION OF THE STATE	\$22,716,595	\$6,196,350	\$0	\$6,196,350	27.28%	0.00%	27.28%
DGS - CHIEF INFORMATION OFFICER	\$237,018	\$0	\$101,095	\$101,095	0.00%	42.65%	42.65%
DGS - EXECUTIVE OFFICE	\$6,547,280	\$4,586	\$197,358	\$201,944	0.07%	3.01%	3.08%
DGS - FISCAL SERVICES	\$562,390	\$250,441	\$2,478	\$252,919	44.53%	0.44%	44.97%
DGS - FLEET ADMINISTRATION	\$34,275,369	\$173,881	\$1,406,445	\$1,580,326	0.51%	4.10%	4.61%
DGS - HUMAN RESOURCES	\$150,739	\$30,000	\$0	\$30,000	19.90%	0.00%	19.90%
DGS - LEGAL SERVICES	\$75,632	\$4,450	\$0	\$4,450	5.88%	0.00%	5.88%
DGS - LEGISLATION	\$15,004	\$0	\$8,052	\$8,052	0.00%	53.67%	53.67%
DGS - PROCUREMENT	\$225,573,759	\$46,434,966	\$33,808,398	\$80,243,364	20.59%	14.99%	35.57%
DGS - PUBLIC SCHOOL CONSTRUCTION	\$882,994	\$313,004	\$5,970	\$318,974	35.45%	0.68%	36.12%
DGS - REAL ESTATE SERVICES	\$248,976,689	\$42,479,648	\$1,432,280	\$43,911,928	17.06%	0.58%	17.64%
DGS - RISK & INSURANCE MANAGEMENT	\$663,071	\$18,500	\$521,325	\$539,825	2.79%	78.62%	81.41%
DGS - STATE PUBLISHING	\$39,444,760	\$12,648,807	\$0	\$12,648,807	32.07%	0.00%	32.07%
DGS - TECHNOLOGY RESOURCES	\$1,747,736	\$462,627	\$296,500	\$759,127	26.47%	16.96%	43.43%
DGS - TELECOMMUNICATIONS	\$11,222,244	\$1,776,837	\$775,107	\$2,551,944	15.83%	6.91%	22.74%
DEPARTMENT TOTALS	\$595,654,999	\$111,846,945	\$38,645,315	\$150,492,260	18.78%	6.49%	25.27%

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency
FY 01/02

Agency	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB%
Business, Transportation & Housing Agency	\$897,785,341	\$202,092,166	\$11,585,995	\$213,678,161	22.51%	1.29%	23.80%
Environmental Protection Agency, California	\$79,368,806	\$11,384,171	\$4,198,333	\$15,582,504	14.34%	5.29%	19.63%
Health & Human Services Agency	\$375,911,744	\$60,542,384	\$7,274,920	\$67,817,304	16.11%	1.94%	18.04%
Labor and Workforce Development Agency	\$11,587,190	\$1,374,093	\$1,649,877	\$3,023,970	11.86%	14.24%	26.10%
Other	\$1,121,513,803	\$102,599,780	\$8,765,973	\$111,365,753	9.15%	0.78%	9.93%
Resources Agency	\$610,340,727	\$75,252,487	\$14,019,253	\$89,271,740	12.33%	2.30%	14.63%
State and Consumer Services Agency	\$1,047,143,563	\$162,929,886	\$61,166,362	\$224,096,248	15.56%	5.84%	21.40%
Technology, Trade and Commerce Agency	\$8,536,863	\$602,980	\$289,625	\$892,605	7.06%	3.39%	10.46%
Youth & Adult Correctional Agency	\$2,846,795,451	\$1,052,924,436	\$333,398,504	\$1,386,322,940	36.99%	11.71%	48.70%
Statewide Totals	\$6,998,983,488	\$1,669,702,383	\$442,348,842	\$2,112,051,225	23.86%	6.32%	30.18%

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Department
FY 01/02

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB%
Administrative Law, Office of	\$94,426	\$30,097	\$0	\$30,097	31.87%	0.00%	31.87%
African-American Museum, California	\$619,345	\$180,306	\$0	\$180,306	29.11%	0.00%	29.11%
Aging, Department of	\$2,149,947	\$767,730	\$0	\$767,730	35.71%	0.00%	35.71%
Air Resources Board	\$22,802,639	\$965,651	\$1,078,710	\$2,044,361	4.23%	4.73%	8.97%
Alcohol & Drug Programs, Department of	\$4,012,723	\$69,512	\$941,708	\$1,011,220	1.73%	23.47%	25.20%
Alcoholic Beverage Control, Department of	\$895,336	\$317,920	\$84,777	\$402,697	35.51%	9.47%	44.98%
Alternative Energy & Advanced Transportation Financing Authority	\$637	\$0	\$0	\$0	0.00%	0.00%	0.00%
Bay Conservation & Development Commission	\$543,405	\$151,498	\$0	\$151,498	27.88%	0.00%	27.88%
Boating & Waterways, Department of	\$3,814,057	\$1,816,218	\$0	\$1,816,218	47.62%	0.00%	47.62%
Building Standards Commission	\$141,282	\$81,726	\$0	\$81,726	57.85%	0.00%	57.85%
Business, Transportation & Housing Agency	\$68,970	\$40,898	\$0	\$40,898	59.30%	0.00%	59.30%
Child Development Programs Advisory Committee	\$35,684	\$1,435	\$9,049	\$10,484	4.02%	25.36%	29.38%
Child Support Services, Department of	\$28,028,955	\$12,394,291	\$0	\$12,394,291	44.22%	0.00%	44.22%
Coastal Commission, California	\$969,213	\$161,217	\$44,227	\$205,444	16.63%	4.56%	21.20%
Coastal Conservancy, California	\$1,287,201	\$247,316	\$0	\$247,316	19.21%	0.00%	19.21%
Colorado River Board of California	\$24,035	\$8,327	\$0	\$8,327	34.65%	0.00%	34.65%

Totals may not agree due to rounding

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB%
Community Colleges, Chancellor's Office	\$832,023	\$204,745	\$0	\$204,745	24.61%	0.00%	24.61%
Community Services & Development, Department of	\$966,955	\$510,078	\$0	\$510,078	52.75%	0.00%	52.75%
Conservation Corps, California	\$12,762,291	\$1,493,354	\$0	\$1,493,354	11.70%	0.00%	11.70%
Conservation, Department of	\$13,523,661	\$1,510,915	\$916,601	\$2,427,516	11.17%	6.78%	17.95%
Consumer Affairs, Department of	\$50,466,373	\$4,176,986	\$2,421,377	\$6,598,363	8.28%	4.80%	13.07%
Controller, State	\$11,911,873	\$669,053	\$1,233,068	\$1,902,121	5.62%	10.35%	15.97%
Corporations, Department of	\$3,304,533	\$11,854	\$1,144,485	\$1,156,339	0.36%	34.63%	34.99%
Corrections, Board of	\$428,099	\$108,870	\$0	\$108,870	25.43%	0.00%	25.43%
Corrections, Department of	\$2,724,105,684	\$1,023,997,717	\$326,001,390	\$1,349,999,107	37.59%	11.97%	49.56%
Criminal Justice Planning, Office of	\$484,832	\$25,668	\$185,873	\$211,541	5.29%	38.34%	43.63%
Debt & Investment Advisory Committee, California	\$164,567	\$39,953	\$18,118	\$58,071	24.28%	11.01%	35.29%
Debt Limit Allocation Committee, California	\$48,778	\$4,444	\$0	\$4,444	9.11%	0.00%	9.11%
Education, Department of	\$75,349,484	\$3,788,945	\$0	\$3,788,945	5.03%	0.00%	5.03%
Educational Facilities Authority, California	\$162,885	\$18,125	\$17,250	\$35,375	11.13%	10.59%	21.72%
Emergency Medical Services Authority	\$635,038	\$187,608	\$0	\$187,608	29.54%	0.00%	29.54%
Emergency Services, Office of	\$4,186,444	\$161,150	\$550,845	\$711,995	3.85%	13.16%	17.01%
Employment Development Department	\$54,828,788	\$10,489,368	\$4,342,674	\$14,832,042	19.13%	7.92%	27.05%
Energy Resources Conservation & Development Commission, State	\$25,132,840	\$3,764,686	\$0	\$3,764,686	14.98%	0.00%	14.98%
Environmental Health Hazard Assessment, Office of	\$1,290,063	\$234,615	\$0	\$234,615	18.19%	0.00%	18.19%

Totals may not agree due to rounding

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB%
Environmental Protection Agency, California	\$1,024,565	\$23,952	\$0	\$23,952	2.34%	0.00%	2.34%
Equalization, Board of	\$15,521,906	\$5,015,888	\$3,103,939	\$8,119,827	32.31%	20.00%	52.31%
Fair Employment & Housing Commission	\$65,547	\$17,784	\$0	\$17,784	27.13%	0.00%	27.13%
Fair Employment & Housing, Department of	\$1,185,790	\$349,581	\$0	\$349,581	29.48%	0.00%	29.48%
Finance, Department of	\$1,715,023	\$81,805	\$268,027	\$349,832	4.77%	15.63%	20.40%
Financial Institutions, Department of	\$599,376	\$21,138	\$286,724	\$307,862	3.53%	47.84%	51.36%
Fish & Game, Department of	\$26,979,145	\$4,219,382	\$0	\$4,219,382	15.64%	0.00%	15.64%
Food & Agriculture, Department of	\$35,541,990	\$4,641,687	\$0	\$4,641,687	13.06%	0.00%	13.06%
Forestry & Fire Protection, Department of	\$154,777,421	\$13,229,040	\$0	\$13,229,040	8.55%	0.00%	8.55%
Franchise Tax Board	\$29,889,927	\$7,077,690	\$0	\$7,077,690	23.68%	0.00%	23.68%
Gambling Control Commission, California	\$750,070	\$246,393	\$0	\$246,393	32.85%	0.00%	32.85%
General Services, Department of	\$595,654,999	\$111,846,945	\$38,645,315	\$150,492,260	18.78%	6.49%	25.27%
Health & Human Services Data Center	\$95,615,224	\$16,285,670	\$666,625	\$16,952,295	17.03%	0.70%	17.73%
Health Facilities Financing Authority, California	\$169,119	\$1,526	\$0	\$1,526	0.90%	0.00%	0.90%
Highway Patrol, Department of California	\$86,868,380	\$23,397,368	\$0	\$23,397,368	26.93%	0.00%	26.93%
Horse Racing Board, California	\$2,907,949	\$642,568	\$18,667	\$661,235	22.10%	0.64%	22.74%
Housing & Community Development, Department of	\$9,535,502	\$1,136,869	\$0	\$1,136,869	11.92%	0.00%	11.92%
Housing Finance Agency, California	\$2,372,000	\$638,304	\$0	\$638,304	26.91%	0.00%	26.91%
Independent Living Council, State	\$39,896	\$9,913	\$0	\$9,913	24.85%	0.00%	24.85%

Totals may not agree due to rounding

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB%
Industrial Development Financing Advisory Commission, California	\$6,916	\$1,002	\$2,490	\$3,492	14.49%	36.00%	50.49%
Industrial Relations, Department of	\$11,587,190	\$1,374,093	\$1,649,877	\$3,023,970	11.86%	14.24%	26.10%
Inspector General, Office of the	\$791,770	\$205,654	\$0	\$205,654	25.97%	0.00%	25.97%
Insurance, Department of	\$12,034,845	\$1,838,726	\$1,114,313	\$2,953,039	15.28%	9.26%	24.54%
Integrated Waste Management Board, California	\$17,708,837	\$5,534,595	\$0	\$5,534,595	31.25%	0.00%	31.25%
Justice, Department of	\$134,601,529	\$16,616,612	\$0	\$16,616,612	12.35%	0.00%	12.35%
Lands Commission, California State	\$5,467,621	\$2,323,577	\$0	\$2,323,577	42.50%	0.00%	42.50%
Law Revision Commission, California	\$20,387	\$0	\$0	\$0	0.00%	0.00%	0.00%
Library, California State	\$4,951,124	\$436,662	\$0	\$436,662	8.82%	0.00%	8.82%
Managed Health Care, Department of	\$5,638,876	\$2,307,297	\$0	\$2,307,297	40.92%	0.00%	40.92%
Mandates, Commission on State	\$237,727	\$36,919	\$35,671	\$72,590	15.53%	15.01%	30.54%
Mental Health, Department of	\$100,676,238	\$12,195,038	\$427,384	\$12,622,422	12.11%	0.42%	12.54%
Military Department	\$12,667,455	\$3,526,236	\$0	\$3,526,236	27.84%	0.00%	27.84%
Motor Vehicles, Department of	\$54,886,520	\$8,377,245	\$5,866,995	\$14,244,240	15.26%	10.69%	25.95%
Osteopathic Medical Board of California	\$125,284	\$110,672	\$0	\$110,672	88.34%	0.00%	88.34%
Parks & Recreation, Department of	\$109,376,224	\$31,262,863	\$12,642,645	\$43,905,508	28.58%	11.56%	40.14%
Peace Officer Standards and Training, Commission on	\$2,942,844	\$1,076,843	\$0	\$1,076,843	36.59%	0.00%	36.59%
Personnel Administration, Department of	\$3,757,168	\$1,471,957	\$635,846	\$2,107,803	39.18%	16.92%	56.10%
Personnel Board, State	\$2,125,439	\$473,740	\$0	\$473,740	22.29%	0.00%	22.29%
Pesticide Regulation, Department of	\$3,122,801	\$762,375	\$1,840	\$764,215	24.41%	0.06%	24.47%

Totals may not agree due to rounding

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB%
Planning and Research, Governor's Office of	\$532,758	\$89,996	\$0	\$89,996	16.89%	0.00%	16.89%
Pollution Control Financing Authority, California	\$532,932	\$3,180	\$0	\$3,180	0.60%	0.00%	0.60%
Prison Industry Authority	\$84,513,252	\$22,579,279	\$6,687,513	\$29,266,792	26.72%	7.91%	34.63%
Prison Terms, Board of	\$1,316,190	\$47,006	\$709,601	\$756,607	3.57%	53.91%	57.48%
Public Defender, State	\$1,360,608	\$70,678	\$171,555	\$242,233	5.19%	12.61%	17.80%
Public Employees Retirement System	\$274,630,682	\$34,859,481	\$19,788,691	\$54,648,172	12.69%	7.21%	19.90%
Public Employment Relations Board	\$207,653	\$18,654	\$22,029	\$40,683	8.98%	10.61%	19.59%
Real Estate Appraisers, Office of	\$38,090	\$14,286	\$0	\$14,286	37.51%	0.00%	37.51%
Real Estate, Department of	\$1,429,994	\$232,041	\$297,803	\$529,844	16.23%	20.83%	37.05%
Rehabilitation, Department of	\$69,092,860	\$3,497,090	\$0	\$3,497,090	5.06%	0.00%	5.06%
Resources Agency	\$1,116,340	\$45,821	\$415,780	\$461,601	4.10%	37.24%	41.35%
Scholarshare Investment Board	\$841,490	\$15,678	\$14,516	\$30,194	1.86%	1.73%	3.59%
School Finance Authority, California	\$2,461	\$0	\$0	\$0	0.00%	0.00%	0.00%
Secretary of State	\$9,908,109	\$5,267,907	\$0	\$5,267,907	53.17%	0.00%	53.17%
Social Services, Department of	\$13,933,662	\$2,786,962	\$0	\$2,786,962	20.00%	0.00%	20.00%
State & Consumer Services Agency	\$67,095	\$3,795	\$0	\$3,795	5.66%	0.00%	5.66%
Science Center, California	\$2,180,856	\$556,304	\$0	\$556,304	25.51%	0.00%	25.51%
State University, California	\$677,114,085	\$50,715,829	\$0	\$50,715,829	7.49%	0.00%	7.49%
State University California, Chancellor's Office	\$70,735,218	\$896,897	\$0	\$896,897	1.27%	0.00%	1.27%
Stephen P. Teale Data Center	\$46,826,713	\$1,409,572	\$3,905,211	\$5,314,783	3.01%	8.34%	11.35%

Totals may not agree due to rounding

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB%
Student Aid Commission	\$4,248,896	\$139,583	\$833,084	\$972,667	3.29%	19.61%	22.89%
Summer School for the Arts	\$1,208,424	\$0	\$0	\$0	0.00%	0.00%	0.00%
Tax Credit Allocation Committee, California	\$528,188	\$806	\$0	\$806	0.15%	0.00%	0.15%
Teacher Credentialing, Commission on	\$1,379,254	\$555,325	\$0	\$555,325	40.26%	0.00%	40.26%
Teachers' Retirement System, State	\$90,116,228	\$3,305,548	\$310,979	\$3,616,527	3.67%	0.35%	4.01%
Technology, Trade and Commerce Agency	\$8,536,863	\$602,980	\$289,625	\$892,605	7.06%	3.39%	10.46%
Toxic Substances Control, Department of	\$21,115,171	\$3,028,530	\$5,540	\$3,034,070	14.34%	0.03%	14.37%
Traffic Safety, Office of	\$1,119,949	\$309,656	\$0	\$309,656	27.65%	0.00%	27.65%
Transportation, Department of	\$684,201,102	\$163,877,718	\$0	\$163,877,718	23.95%	0.00%	23.95%
Treasurer, State	\$4,524,608	\$95,024	\$95,781	\$190,805	2.10%	2.12%	4.22%
Unemployment Insurance Appeals Board, California	\$5,935,670	\$1,357,602	\$887,480	\$2,245,082	22.87%	14.95%	37.82%
Veterans Affairs, Department of	\$24,598,276	\$3,571,041	\$444,901	\$4,015,942	14.52%	1.81%	16.33%
Victim Compensation & Government Claims Board, California	\$1,747,857	\$247,612	\$0	\$247,612	14.17%	0.00%	14.17%
Water Resources Control Board, State	\$12,304,730	\$834,453	\$3,112,243	\$3,946,696	6.78%	25.29%	32.07%
Water Resources, Department of	\$254,591,308	\$15,026,600	\$0	\$15,026,600	5.90%	0.00%	5.90%
Youth & Adult Correctional Agency	\$12,302	\$361	\$0	\$361	2.93%	0.00%	2.93%
Youth Authority, Department of the	\$36,408,443	\$6,189,594	\$0	\$6,189,594	17.00%	0.00%	17.00%
Youthful Offender Parole Board	\$11,481	\$1,609	\$0	\$1,609	14.01%	0.00%	14.01%
Statewide Totals	\$6,998,983,488	\$1,669,702,383	\$442,348,842	\$2,112,051,225	23.86%	6.32%	30.18%

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 01/02

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB%
Business, Transportation & Housing Agency							
Alcoholic Beverage Control, Department of	\$895,336	\$317,920	\$84,777	\$402,697	35.51%	9.47%	44.98%
Business, Transportation & Housing Agency	\$68,970	\$40,898	\$0	\$40,898	59.30%	0.00%	59.30%
Highway Patrol, Department of California	\$86,868,380	\$23,397,368	\$0	\$23,397,368	26.93%	0.00%	26.93%
Corporations, Department of	\$3,304,533	\$11,854	\$1,144,485	\$1,156,339	0.36%	34.63%	34.99%
Financial Institutions, Department of	\$599,376	\$21,138	\$286,724	\$307,862	3.53%	47.84%	51.36%
Housing & Community Development, Department of	\$9,535,502	\$1,136,869	\$0	\$1,136,869	11.92%	0.00%	11.92%
Housing Finance Agency, California	\$2,372,000	\$638,304	\$0	\$638,304	26.91%	0.00%	26.91%
Managed Health Care, Department of	\$5,638,876	\$2,307,297	\$0	\$2,307,297	40.92%	0.00%	40.92%
Motor Vehicles, Department of	\$54,886,520	\$8,377,245	\$5,866,995	\$14,244,240	15.26%	10.69%	25.95%
Real Estate, Department of	\$1,429,994	\$232,041	\$297,803	\$529,844	16.23%	20.83%	37.05%
Real Estate Appraisers, Office of	\$38,090	\$14,286	\$0	\$14,286	37.51%	0.00%	37.51%
Stephen P. Teale Data Center	\$46,826,713	\$1,409,572	\$3,905,211	\$5,314,783	3.01%	8.34%	11.35%
Traffic Safety, Office of	\$1,119,949	\$309,656	\$0	\$309,656	27.65%	0.00%	27.65%
Transportation, Department of	\$684,201,102	\$163,877,718	\$0	\$163,877,718	23.95%	0.00%	23.95%
Business, Transportation & Housing Agency Totals	\$897,785,341	\$202,092,166	\$11,585,995	\$213,678,161	22.51%	1.29%	23.80%

Totals may not agree due to rounding

Environmental Protection Agency

Air Resources Board	\$22,802,639	\$965,651	\$1,078,710	\$2,044,361	4.23%	4.73%	8.97%
Environmental Protection Agency, California	\$1,024,565	\$23,952	\$0	\$23,952	2.34%	0.00%	2.34%
Environmental Health Hazard Assessment, Office of	\$1,290,063	\$234,615	\$0	\$234,615	18.19%	0.00%	18.19%
Integrated Waste Management Board, California	\$17,708,837	\$5,534,595	\$0	\$5,534,595	31.25%	0.00%	31.25%
Pesticide Regulation, Department of	\$3,122,801	\$762,375	\$1,840	\$764,215	24.41%	0.06%	24.47%
Toxic Substances Control, Department of	\$21,115,171	\$3,028,530	\$5,540	\$3,034,070	14.34%	0.03%	14.37%
Water Resources Control Board, State	\$12,304,730	\$834,453	\$3,112,243	\$3,946,696	6.78%	25.29%	32.07%
Environmental Protection Agency Totals	\$79,368,806	\$11,384,171	\$4,198,333	\$15,582,504	14.34%	5.29%	19.63%

Health & Human Services Agency

Aging, Department of	\$2,149,947	\$767,730	\$0	\$767,730	35.71%	0.00%	35.71%
Alcohol & Drug Programs, Department of	\$4,012,723	\$69,512	\$941,708	\$1,011,220	1.73%	23.47%	25.20%
Child Support Services, Department of	\$28,028,955	\$12,394,291	\$0	\$12,394,291	44.22%	0.00%	44.22%
Child Development Programs Advisory Committee	\$35,684	\$1,435	\$9,049	\$10,484	4.02%	25.36%	29.38%
Community Services & Development, Department of	\$966,955	\$510,078	\$0	\$510,078	52.75%	0.00%	52.75%
Emergency Medical Services Authority	\$635,038	\$187,608	\$0	\$187,608	29.54%	0.00%	29.54%
Employment Development Department	\$54,828,788	\$10,489,368	\$4,342,674	\$14,832,042	19.13%	7.92%	27.05%
Health & Human Services Data Center	\$95,615,224	\$16,285,670	\$666,625	\$16,952,295	17.03%	0.70%	17.73%
Mental Health, Department of	\$100,676,238	\$12,195,038	\$427,384	\$12,622,422	12.11%	0.42%	12.54%
Rehabilitation, Department of	\$69,092,860	\$3,497,090	\$0	\$3,497,090	5.06%	0.00%	5.06%
Social Services, Department of	\$13,933,662	\$2,786,962	\$0	\$2,786,962	20.00%	0.00%	20.00%
Unemployment Insurance Appeals Board, California	\$5,935,670	\$1,357,602	\$887,480	\$2,245,082	22.87%	14.95%	37.82%

Totals may not agree due to rounding

Health & Human Services Agency Totals	\$375,911,744	\$60,542,384	\$7,274,920	\$67,817,304	16.11%	1.94%	18.04%
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Labor & Workforce Development Agency

Industrial Relations, California Department of	\$11,587,190	\$1,374,093	\$1,649,877	\$3,023,970	11.86%	14.24%	26.10%
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Labor & Workforce Development Agency Totals	\$11,587,190	\$1,374,093	\$1,649,877	\$3,023,970	11.86%	14.24%	26.10%
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Other

Administrative Law, Office of	\$94,426	\$30,097	\$0	\$30,097	31.87%	0.00%	31.87%
Alternative Energy & Advanced Transportation Financing Authority, CA	\$637	\$0	\$0	\$0	0.00%	0.00%	0.00%
Colorado River Board of California	\$24,035	\$8,327	\$0	\$8,327	34.65%	0.00%	34.65%
Community Colleges, Chancellor's Office	\$832,023	\$204,745	\$0	\$204,745	24.61%	0.00%	24.61%
Controller, State	\$11,911,873	\$669,053	\$1,233,068	\$1,902,121	5.62%	10.35%	15.97%
Criminal Justice Planning, Office of	\$484,832	\$25,668	\$185,873	\$211,541	5.29%	38.34%	43.63%
Debt & Investment Advisory Committee, California	\$164,567	\$39,953	\$18,118	\$58,071	24.28%	11.01%	35.29%
Debt Limit Allocation Committee, California	\$48,778	\$4,444	\$0	\$4,444	9.11%	0.00%	9.11%
Education, Department of	\$75,349,484	\$3,788,945	\$0	\$3,788,945	5.03%	0.00%	5.03%
Educational Facilities Authority, California	\$162,885	\$18,125	\$17,250	\$35,375	11.13%	10.59%	21.72%
Emergency Services, Office of	\$4,186,444	\$161,150	\$550,845	\$711,995	3.85%	13.16%	17.01%
Equalization, Board of	\$15,521,906	\$5,015,888	\$3,103,939	\$8,119,827	32.31%	20.00%	52.31%
Finance, Department of	\$1,715,023	\$81,805	\$268,027	\$349,832	4.77%	15.63%	20.40%
Food & Agriculture, Department of	\$35,541,990	\$4,641,687	\$0	\$4,641,687	13.06%	0.00%	13.06%
Gambling Control Commission, California	\$750,070	\$246,393	\$0	\$246,393	32.85%	0.00%	32.85%

Totals may not agree due to rounding

Health Facilities Financing Authority, California	\$169,119	\$1,526	\$0	\$1,526	0.90%	0.00%	0.90%
Horse Racing Board, California	\$2,907,949	\$642,568	\$18,667	\$661,235	22.10%	0.64%	22.74%
Independent Living Council, State	\$39,896	\$9,913	\$0	\$9,913	24.85%	0.00%	24.85%
Industrial Development Financing Advisory Commission, California	\$6,916	\$1,002	\$2,490	\$3,492	14.49%	36.00%	50.49%
Inspector General, Office of the	\$791,770	\$205,654	\$0	\$205,654	25.97%	0.00%	25.97%
Insurance, Department of	\$12,034,845	\$1,838,726	\$1,114,313	\$2,953,039	15.28%	9.26%	24.54%
Justice, Department of	\$134,601,529	\$16,616,612	\$0	\$16,616,612	12.35%	0.00%	12.35%
Law Revision Commission, California	\$20,387	\$0	\$0	\$0	0.00%	0.00%	0.00%
Library, California State	\$4,951,124	\$436,662	\$0	\$436,662	8.82%	0.00%	8.82%
Mandates, Commission on State	\$237,727	\$36,919	\$35,671	\$72,590	15.53%	15.01%	30.54%
Military Department	\$12,667,455	\$3,526,236	\$0	\$3,526,236	27.84%	0.00%	27.84%
Osteopathic Medical Board of California	\$125,284	\$110,672	\$0	\$110,672	88.34%	0.00%	88.34%
Peace Officer Standards and Training, Commission on	\$2,942,844	\$1,076,843	\$0	\$1,076,843	36.59%	0.00%	36.59%
Personnel Administration, Department of	\$3,757,168	\$1,471,957	\$635,846	\$2,107,803	39.18%	16.92%	56.10%
Planning and Research, Governor's Office of	\$532,758	\$89,996	\$0	\$89,996	16.89%	0.00%	16.89%
Pollution Control Financing Authority, California	\$532,932	\$3,180	\$0	\$3,180	0.60%	0.00%	0.60%
Public Defender, State	\$1,360,608	\$70,678	\$171,555	\$242,233	5.19%	12.61%	17.80%
Public Employment Relations Board	\$207,653	\$18,654	\$22,029	\$40,683	8.98%	10.61%	19.59%
Scholarshare Investment Board	\$841,490	\$15,678	\$14,516	\$30,194	1.86%	1.73%	3.59%
School Finance Authority, California	\$2,461	\$0	\$0	\$0	0.00%	0.00%	0.00%
Secretary of State	\$9,908,109	\$5,267,907	\$0	\$5,267,907	53.17%	0.00%	53.17%
State University California, Chancellor's Office	\$70,735,218	\$896,897	\$0	\$896,897	1.27%	0.00%	1.27%
State University, California	\$677,114,085	\$50,715,829	\$0	\$50,715,829	7.49%	0.00%	7.49%
Student Aid Commission	\$4,248,896	\$139,583	\$833,084	\$972,667	3.29%	19.61%	22.89%

Totals may not agree due to rounding

Summer School for the Arts	\$1,208,424	\$0	\$0	\$0	0.00%	0.00%	0.00%
Tax Credit Allocation Committee, California	\$528,188	\$806	\$0	\$806	0.15%	0.00%	0.15%
Teacher Credentialing, Commission on	\$1,379,254	\$555,325	\$0	\$555,325	40.26%	0.00%	40.26%
Treasurer, State	\$4,524,608	\$95,024	\$95,781	\$190,805	2.10%	2.12%	4.22%
Veterans Affairs, Department of	\$24,598,276	\$3,571,041	\$444,901	\$4,015,942	14.52%	1.81%	16.33%
Victim Compensation & Government Claims Board, California	\$1,747,857	\$247,612	\$0	\$247,612	14.17%	0.00%	14.17%
Other Totals	\$1,121,513,803	\$102,599,780	\$8,765,973	\$111,365,753	9.15%	0.78%	9.93%

Resources Agency

Bay Conservation & Development Commission	\$543,405	\$151,498	\$0	\$151,498	27.88%	0.00%	27.88%
Boating & Waterways, Department of	\$3,814,057	\$1,816,218	\$0	\$1,816,218	47.62%	0.00%	47.62%
Coastal Commission, California	\$969,213	\$161,217	\$44,227	\$205,444	16.63%	4.56%	21.20%
Coastal Conservancy	\$1,287,201	\$247,316	\$0	\$247,316	19.21%	0.00%	19.21%
Conservation, Department of	\$13,523,661	\$1,510,915	\$916,601	\$2,427,516	11.17%	6.78%	17.95%
Conservation Corps, California	\$12,762,291	\$1,493,354	\$0	\$1,493,354	11.70%	0.00%	11.70%
Energy Resources Conservation & Development Commission, State	\$25,132,840	\$3,764,686	\$0	\$3,764,686	14.98%	0.00%	14.98%
Fish & Game, Department of	\$26,979,145	\$4,219,382	\$0	\$4,219,382	15.64%	0.00%	15.64%
Forestry & Fire Protection, Department of	\$154,777,421	\$13,229,040	\$0	\$13,229,040	8.55%	0.00%	8.55%
Lands Commission, California State	\$5,467,621	\$2,323,577	\$0	\$2,323,577	42.50%	0.00%	42.50%
Parks & Recreation, Department of	\$109,376,224	\$31,262,863	\$12,642,645	\$43,905,508	28.58%	11.56%	40.14%
Resources Agency	\$1,116,340	\$45,821	\$415,780	\$461,601	4.10%	37.24%	41.35%
Water Resources, Department of	\$254,591,308	\$15,026,600	\$0	\$15,026,600	5.90%	0.00%	5.90%

Totals may not agree due to rounding

Resources Agency Totals	\$610,340,727	\$75,252,487	\$14,019,253	\$89,271,740	12.33%	2.30%	14.63%
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State & Consumer Services Agency

African-American Museum, California	\$619,345	\$180,306	\$0	\$180,306	29.11%	0.00%	29.11%
Building Standards Commission	\$141,282	\$81,726	\$0	\$81,726	57.85%	0.00%	57.85%
Consumer Affairs, Department of	\$50,466,373	\$4,176,986	\$2,421,377	\$6,598,363	8.28%	4.80%	13.07%
Fair Employment & Housing, Department of	\$1,185,790	\$349,581	\$0	\$349,581	29.48%	0.00%	29.48%
Fair Employment & Housing Commission	\$65,547	\$17,784	\$0	\$17,784	27.13%	0.00%	27.13%
Franchise Tax Board	\$29,889,927	\$7,077,690	\$0	\$7,077,690	23.68%	0.00%	23.68%
General Services, Department of	\$595,654,999	\$111,846,945	\$38,645,315	\$150,492,260	18.78%	6.49%	25.27%
Personnel Board, State	\$2,125,439	\$473,740	\$0	\$473,740	22.29%	0.00%	22.29%
Public Employees Retirement System	\$274,630,682	\$34,859,481	\$19,788,691	\$54,648,172	12.69%	7.21%	19.90%
Science Center, California	\$2,180,856	\$556,304	\$0	\$556,304	25.51%	0.00%	25.51%
State & Consumer Services Agency	\$67,095	\$3,795	\$0	\$3,795	5.66%	0.00%	5.66%
Teachers' Retirement System, State	\$90,116,228	\$3,305,548	\$310,979	\$3,616,527	3.67%	0.35%	4.01%

State & Consumer Services Agency Totals	\$1,047,143,563	\$162,929,886	\$61,166,362	\$224,096,248	15.56%	5.84%	21.40%
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Technology, Trade and Commerce Agency

Technology, Trade and Commerce Agency	\$8,536,863	\$602,980	\$289,625	\$892,605	7.06%	3.39%	10.46%
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Technology, Trade and Commerce Agency Totals	\$8,536,863	\$602,980	\$289,625	\$892,605	7.06%	3.39%	10.46%
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Totals may not agree due to rounding

Youth & Adult Correctional Agency

Corrections, Board of	\$428,099	\$108,870	\$0	\$108,870	25.43%	0.00%	25.43%
Corrections, Department of	\$2,724,105,684	\$1,023,997,717	\$326,001,390	\$1,349,999,107	37.59%	11.97%	49.56%
Prison Industry Authority	\$84,513,252	\$22,579,279	\$6,687,513	\$29,266,792	26.72%	7.91%	34.63%
Prison Terms, Board of	\$1,316,190	\$47,006	\$709,601	\$756,607	3.57%	53.91%	57.48%
Youth Authority, Department of the	\$36,408,443	\$6,189,594	\$0	\$6,189,594	17.00%	0.00%	17.00%
Youthful Offender Parole Board	\$11,481	\$1,609	\$0	\$1,609	14.01%	0.00%	14.01%
Youth & Adult Correctional Agency	\$12,302	\$361	\$0	\$361	2.93%	0.00%	2.93%

Youth & Adult Correctional Agency Totals	\$2,846,795,451	\$1,052,924,436	\$333,398,504	\$1,386,322,940	36.99%	11.71%	48.70%
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TOTALS	\$6,998,983,488	\$1,669,702,383	\$442,348,842	\$2,112,051,225	23.86%	6.32%	30.18%
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Totals may not agree due to rounding

Small Business Participation
By Department and Contract Categories
FY 01/02

Department	Commodities		Services		Construction	
	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars
Administrative Law, Office of	\$64,926	\$30,097	\$29,500	\$0	\$0	\$0
African-American Museum, California	\$233,929	\$68,879	\$385,416	\$111,427	\$0	\$0
Aging, Department of	\$548,035	\$230,053	\$1,601,912	\$537,677	\$0	\$0
Air Resources Board	\$10,373,543	\$965,651	\$12,429,096	\$0	\$0	\$0
Alcohol & Drug Programs, Department of	\$1,417,417	\$49,656	\$2,595,306	\$19,856	\$0	\$0
Alcoholic Beverage Control, Department of	\$454,842	\$222,771	\$440,494	\$95,149	\$0	\$0
Alternative Energy & Advanced Transportation Financing Authority	\$337	\$0	\$300	\$0	\$0	\$0
Bay Conservation & Development Commission	\$219,749	\$48,498	\$323,656	\$103,000	\$0	\$0
Boating & Waterways, Department of	\$1,049,076	\$534,844	\$594,265	\$236,658	\$2,170,716	\$1,044,716
Building Standards Commission	\$38,146	\$5,395	\$103,136	\$76,331	\$0	\$0
Business, Transportation & Housing Agency	\$59,970	\$40,898	\$9,000	\$0	\$0	\$0
Child Development Programs Advisory Committee	\$31,727	\$1,435	\$3,957	\$0	\$0	\$0
Child Support Services, Department of	\$1,124,778	\$162,422	\$26,880,485	\$12,208,177	\$23,692	\$23,692
Coastal Commission, California	\$520,586	\$133,411	\$448,627	\$27,806	\$0	\$0
Coastal Conservancy, California	\$112,046	\$39,410	\$1,175,155	\$207,906	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars
Colorado River Board of California	\$11,947	\$3,731	\$12,088	\$4,596	\$0	\$0
Community Colleges, Chancellor's Office	\$627,278	\$204,745	\$204,745	\$0	\$0	\$0
Community Services & Development, Department of	\$165,480	\$101,509	\$801,475	\$408,569	\$0	\$0
Conservation Corps, California	\$10,280,181	\$750,177	\$1,764,097	\$403,714	\$718,013	\$339,463
Conservation, Department of	\$4,464,142	\$1,130,068	\$9,059,519	\$380,847	\$0	\$0
Consumer Affairs, Department of	\$12,532,268	\$2,122,298	\$37,871,171	\$2,046,489	\$62,934	\$8,199
Controller, State	\$3,620,249	\$11,435	\$8,291,624	\$657,618	\$0	\$0
Corporations, Department of	\$1,653,617	\$11,854	\$1,638,994	\$0	\$11,922	\$0
Corrections, Board of	\$123,107	\$76,277	\$304,992	\$32,593	\$0	\$0
Corrections, Department of	\$368,378,594	\$100,395,157	\$2,349,482,540	\$921,393,393	\$6,244,550	\$2,209,167
Criminal Justice Planning, Office of	\$374,547	\$18,666	\$110,285	\$7,002	\$0	\$0
Debt & Investment Advisory Committee, California	\$61,849	\$22,310	\$102,718	\$17,643	\$0	\$0
Debt Limit Allocation Committee, California	\$10,375	\$2,279	\$38,403	\$2,165	\$0	\$0
Education, Department of	\$12,255,343	\$1,495,571	\$62,038,317	\$1,659,524	\$1,055,824	\$633,850
Educational Facilities Authority, California	\$8,309	\$875	\$154,576	\$17,250	\$0	\$0
Emergency Medical Services Authority	\$519,595	\$111,164	\$115,443	\$76,444	\$0	\$0
Emergency Services, Office of	\$3,163,561	\$151,403	\$1,022,883	\$9,747	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars
Employment Development Department	\$23,339,541	\$9,161,286	\$30,513,955	\$1,317,107	\$975,292	\$10,975
Energy Resources Conservation & Development Commission, State	\$3,972,947	\$1,269,276	\$21,159,893	\$2,495,410	\$0	\$0
Environmental Health Hazard Assessment, Office of	\$734,890	\$234,615	\$555,173	\$0	\$0	\$0
Environmental Protection Agency, California	\$112,358	\$23,952	\$912,207	\$0	\$0	\$0
Equalization, Board of	\$9,259,180	\$3,064,725	\$6,262,726	\$1,951,163	\$0	\$0
Fair Employment & Housing Commission	\$7,439	\$6,152	\$58,108	\$11,632	\$0	\$0
Fair Employment & Housing, Department of	\$502,428	\$73,073	\$683,362	\$276,508	\$0	\$0
Finance, Department of	\$537,711	\$57,723	\$1,177,312	\$24,082	\$0	\$0
Financial Institutions, Department of	\$319,906	\$20,466	\$279,470	\$672	\$0	\$0
Fish & Game, Department of	\$19,756,762	\$2,023,811	\$4,907,750	\$681,367	\$2,314,633	\$1,514,204
Food & Agriculture, Department of	\$13,773,569	\$2,016,840	\$21,632,512	\$2,624,515	\$135,909	\$332
Forestry & Fire Protection, Department of	\$84,859,167	\$5,715,575	\$68,284,798	\$7,262,993	\$1,633,456	\$250,472
Franchise Tax Board	\$19,513,587	\$5,311,175	\$10,113,035	\$1,612,849	\$263,305	\$153,666
Gambling Control Commission, California	\$668,434	\$216,600	\$81,636	\$29,793	\$0	\$0
General Services, Department of	\$289,134,569	\$60,828,087	\$138,432,138	\$16,564,203	\$168,088,292	\$34,454,655
Health & Human Services Data Center	\$32,921,742	\$1,225,820	\$62,693,482	\$15,059,850	\$0	\$0
Health Facilities Financing Authority, California	\$17,454	\$1,526	\$151,665	\$0	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars
Highway Patrol, Department of California	\$55,267,092	\$14,400,646	\$27,755,512	\$8,430,584	\$3,845,776	\$566,138
Horse Racing Board, California	\$99,684	\$37,568	\$2,808,265	\$605,000	\$0	\$0
Housing & Community Development, Department of	\$1,982,409	\$1,136,869	\$7,553,093	\$0	\$0	\$0
Housing Finance Agency, California	\$980,000	\$93,441	\$1,392,000	\$544,863	\$0	\$0
Independent Living Council, State	\$33,896	\$5,356	\$6,000	\$4,557	\$0	\$0
Industrial Development Financing Advisory Commission, California	\$5,576	\$912	\$1,340	\$90	\$0	\$0
Industrial Relations, Department of	\$7,661,552	\$1,055,636	\$3,925,638	\$318,457	\$0	\$0
Inspector General, Office of the	\$670,485	\$168,654	\$121,285	\$37,000	\$0	\$0
Insurance, Department of	\$5,060,476	\$672,240	\$6,974,369	\$1,166,486	\$0	\$0
Integrated Waste Management Board, California	\$2,235,063	\$846,542	\$3,273,774	\$1,613,053	\$12,200,000	\$3,075,000
Justice, Department of	\$30,698,357	\$5,442,953	\$103,722,565	\$11,119,576	\$180,607	\$54,083
Lands Commission, California State	\$1,037,599	\$11,222	\$3,499,022	\$1,381,355	\$931,000	\$931,000
Law Revision Commission, California	\$3,376	\$0	\$17,011	\$0	\$0	\$0
Library, California State	\$3,719,370	\$383,925	\$1,231,754	\$52,737	\$0	\$0
Managed Health Care, Department of	\$794,106	\$378,860	\$4,844,770	\$1,928,437	\$0	\$0
Mandates, Commission on State	\$97,603	\$28,160	\$140,124	\$8,759	\$0	\$0
Mental Health, Department of	\$55,089,587	\$5,981,959	\$43,964,704	\$5,146,938	\$1,621,947	\$1,066,141

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars
Military Department	\$6,199,580	\$1,231,855	\$2,075,843	\$107,362	\$4,392,032	\$2,187,019
Motor Vehicles, Department of	\$23,322,225	\$3,983,466	\$29,118,906	\$4,235,392	\$2,445,389	\$158,387
Osteopathic Medical Board of California	\$15,316	\$3,712	\$109,968	\$106,960	\$0	\$0
Parks & Recreation, Department of	\$32,230,913	\$5,541,542	\$36,926,874	\$8,248,472	\$40,218,437	\$17,472,849
Peace Officer Standards and Training, Commission on	\$2,222,658	\$1,038,978	\$720,186	\$37,865	\$0	\$0
Personnel Administration, Department of	\$1,022,097	\$184,819	\$2,735,071	\$1,287,138	\$0	\$0
Personnel Board, State	\$793,854	\$112,679	\$1,331,585	\$361,061	\$0	\$0
Pesticide Regulation, Department of	\$1,428,546	\$342,518	\$1,694,255	\$419,857	\$0	\$0
Planning and Research, Governor's Office of	\$292,772	\$84,797	\$239,986	\$5,199	\$0	\$0
Pollution Control Financing Authority, California	\$18,945	\$3,005	\$513,987	\$175	\$0	\$0
Prison Industry Authority	\$72,174,531	\$20,225,784	\$10,811,510	\$1,902,177	\$1,527,211	\$451,318
Prison Terms, Board of	\$519,729	\$47,006	\$796,461	\$0	\$0	\$0
Public Defender, State	\$566,474	\$30,100	\$794,134	\$40,578	\$0	\$0
Public Employees Retirement System	\$27,386,064	\$4,735,260	\$173,107,079	\$25,864,052	\$74,137,539	\$4,260,169
Public Employment Relations Board	\$169,804	\$18,654	\$37,849	\$0	\$0	\$0
Real Estate Appraisers, Office of	\$0	\$0	\$38,090	\$14,286	\$0	\$0
Real Estate, Department of	\$473,330	\$25,300	\$956,664	\$206,741	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars
Rehabilitation, Department of	\$68,063,898	\$3,123,490	\$1,028,962	\$373,600	\$0	\$0
Resources Agency	\$285,254	\$15,689	\$831,086	\$30,132	\$0	\$0
Scholarshare Investment Board	\$9,578	\$1,162	\$831,912	\$14,516	\$0	\$0
School Finance Authority, California	\$461	\$0	\$2,000	\$0	\$0	\$0
Science Center, California	\$562,879	\$18,589	\$1,617,977	\$537,715	\$0	\$0
Secretary of State	\$2,954,264	\$1,969,723	\$6,953,845	\$3,298,184	\$0	\$0
Social Services, Department of	\$4,920,387	\$1,290,713	\$9,013,275	\$1,496,249	\$0	\$0
State & Consumer Services Agency	\$45,034	\$0	\$22,061	\$3,795	\$0	\$0
State University, California	\$214,082,688	\$12,727,202	\$189,006,649	\$12,002,996	\$274,024,748	\$25,985,631
State University California, Chancellor's Office	\$6,823,419	\$22,059	\$45,623,499	\$51,263	\$18,288,300	\$823,575
Stephen P. Teale Data Center	\$16,022,661	\$1,319,499	\$30,804,052	\$90,073	\$0	\$0
Student Aid Commission	\$505,410	\$69,161	\$3,743,486	\$70,422	\$0	\$0
Summer School for the Arts	\$136,350	\$0	\$1,072,074	\$0	\$0	\$0
Tax Credit Allocation Committee, California	\$22,727	\$271	\$505,461	\$535	\$0	\$0
Teacher Credentialing, Commission on	\$585,325	\$292,833	\$793,929	\$262,492	\$0	\$0
Teachers' Retirement System, State	\$4,238,463	\$606,587	\$85,877,765	\$2,698,961	\$0	\$0
Technology, Trade and Commerce Agency	\$1,407,145	\$578,949	\$7,129,718	\$24,031	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars	Total Contract	Small Business Contract Dollars
Toxic Substances Control, Department of	\$9,553,985	\$968,862	\$11,561,186	\$2,059,668	\$0	\$0
Traffic Safety, Office of	\$177,070	\$66,716	\$942,879	\$242,940	\$0	\$0
Transportation, Department of	\$281,453,979	\$72,859,536	\$160,902,168	\$19,208,131	\$241,844,955	\$71,810,051
Treasurer, State	\$411,860	\$59,230	\$4,112,748	\$35,794	\$0	\$0
Unemployment Insurance Appeals Board, California	\$5,138,226	\$1,035,391	\$797,444	\$322,211	\$0	\$0
Veterans Affairs, Department of	\$8,429,583	\$420,315	\$16,168,693	\$3,150,726	\$0	\$0
Victim Compensation & Government Claims Board, California	\$776,383	\$116,155	\$971,474	\$131,457	\$0	\$0
Water Resources Control Board, State	\$5,484,730	\$136,963	\$6,820,000	\$697,490	\$0	\$0
Water Resources, Department of	\$137,822,951	\$9,936,065	\$83,984,043	\$2,417,387	\$32,784,314	\$2,673,148
Youth & Adult Correctional Agency	\$6,817	\$361	\$5,485	\$0	\$0	\$0
Youth Authority, Department of the	\$17,934,206	\$4,052,684	\$14,439,353	\$1,241,863	\$4,034,884	\$895,047
Youthful Offender Parole Board	\$2,574	\$584	\$8,907	\$1,025	\$0	\$0
Totals	\$2,056,062,609	\$380,336,848	\$4,046,745,202	\$1,116,312,588	\$896,175,677	\$173,052,947

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 01/02

Department	Commodities		Services		Construction	
	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars
Administrative Law, Office of	\$64,926	\$0	\$29,500	\$0	\$0	\$0
African-American Museum, California	\$233,929	\$0	\$385,416	\$0	\$0	\$0
Aging, Department of	\$548,035	\$0	\$1,601,912	\$0	\$0	\$0
Air Resources Board	\$10,373,543	\$1,078,710	\$12,429,096	\$0	\$0	\$0
Alcohol & Drug Programs, Department of	\$1,417,417	\$125,083	\$2,595,306	\$816,625	\$0	\$0
Alcoholic Beverage Control, Department of	\$454,842	\$39,130	\$440,494	\$45,647	\$0	\$0
Alternative Energy & Advanced Transportation Financing Authority	\$337	\$0	\$300	\$0	\$0	\$0
Bay Conservation & Development Commission	\$219,749	\$0	\$323,656	\$0	\$0	\$0
Boating & Waterways, Department of	\$1,049,076	\$0	\$594,265	\$0	\$2,170,716	\$0
Building Standards Commission	\$38,146	\$0	\$103,136	\$0	\$0	\$0
Business, Transportation & Housing Agency	\$59,970	\$0	\$9,000	\$0	\$0	\$0
Child Development Programs Advisory Committee	\$31,727	\$8,435	\$3,957	\$614	\$0	\$0
Child Support Services, Department of	\$1,124,778	\$0	\$26,880,485	\$0	\$23,692	\$0
Coastal Commission, California	\$520,586	\$0	\$448,627	\$44,227	\$0	\$0
Coastal Conservancy, California	\$112,046	\$0	\$1,175,155	\$0	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars
Colorado River Board of California	\$11,947	\$0	\$12,088	\$0	\$0	\$0
Community Colleges, Chancellor's Office	\$627,278	\$0	\$204,745	\$0	\$0	\$0
Community Services & Development, Department of	\$165,480	\$0	\$801,475	\$0	\$0	\$0
Conservation Corps, California	\$10,280,181	\$0	\$1,764,097	\$0	\$718,013	\$0
Conservation, Department of	\$4,464,142	\$265,609	\$9,059,519	\$650,992	\$0	\$0
Consumer Affairs, Department of	\$12,532,268	\$881,780	\$37,871,171	\$1,523,514	\$62,934	\$16,083
Controller, State	\$3,620,249	\$686,563	\$8,291,624	\$546,505	\$0	\$0
Corporations, Department of	\$1,653,617	\$802,041	\$1,638,994	\$338,606	\$11,922	\$3,838
Corrections, Board of	\$123,107	\$0	\$304,992	\$0	\$0	\$0
Corrections, Department of	\$368,378,594	\$8,346,396	\$2,349,482,540	\$317,433,035	\$6,244,550	\$221,959
Criminal Justice Planning, Office of	\$374,547	\$183,951	\$110,285	\$1,922	\$0	\$0
Debt & Investment Advisory Committee, California	\$61,849	\$1,681	\$102,718	\$16,437	\$0	\$0
Debt Limit Allocation Committee, California	\$10,375	\$0	\$38,403	\$0	\$0	\$0
Education, Department of	\$12,255,343	\$0	\$62,038,317	\$0	\$1,055,824	\$0
Educational Facilities Authority, California	\$8,309	\$0	\$154,576	\$17,250	\$0	\$0
Emergency Medical Services Authority	\$519,595	\$0	\$115,443	\$0	\$0	\$0
Emergency Services, Office of	\$3,163,561	\$547,321	\$1,022,883	\$3,524	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars
Employment Development Department	\$23,339,541	\$0	\$30,513,955	\$3,645,296	\$975,292	\$697,378
Energy Resources Conservation & Development Commission, State	\$3,972,947	\$0	\$21,159,893	\$0	\$0	\$0
Environmental Health Hazard Assessment, Office of	\$734,890	\$0	\$555,173	\$0	\$0	\$0
Environmental Protection Agency, California	\$112,358	\$0	\$912,207	\$0	\$0	\$0
Equalization, Board of	\$9,259,180	\$1,153,600	\$6,262,726	\$1,950,339	\$0	\$0
Fair Employment & Housing Commission	\$7,439	\$0	\$58,108	\$0	\$0	\$0
Fair Employment & Housing, Department of	\$502,428	\$0	\$683,362	\$0	\$0	\$0
Finance, Department of	\$537,711	\$171,527	\$1,177,312	\$96,500	\$0	\$0
Financial Institutions, Department of	\$319,906	\$238,910	\$279,470	\$47,814	\$0	\$0
Fish & Game, Department of	\$19,756,762	\$0	\$4,907,750	\$0	\$2,314,633	\$0
Food & Agriculture, Department of	\$13,773,569	\$0	\$21,632,512	\$0	\$135,909	\$0
Forestry & Fire Protection, Department of	\$84,859,167	\$0	\$68,284,798	\$0	\$1,633,456	\$0
Franchise Tax Board	\$19,513,587	\$0	\$10,113,035	\$0	\$263,305	\$0
Gambling Control Commission, California	\$668,434	\$0	\$81,636	\$0	\$0	\$0
General Services, Department of	\$289,134,569	\$34,696,716	\$138,432,138	\$3,453,747	\$168,088,292	\$494,852
Health & Human Services Data Center	\$32,921,742	\$665,185	\$62,693,482	\$1,440	\$0	\$0
Health Facilities Financing Authority, California	\$17,454	\$0	\$151,665	\$0	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars
Highway Patrol, Department of California	\$55,267,092	\$0	\$27,755,512	\$0	\$3,845,776	\$0
Horse Racing Board, California	\$99,684	\$18,667	\$2,808,265	\$0	\$0	\$0
Housing & Community Development, Department of	\$1,982,409	\$0	\$7,553,093	\$0	\$0	\$0
Housing Finance Agency, California	\$980,000	\$0	\$1,392,000	\$0	\$0	\$0
Independent Living Council, State	\$33,896	\$0	\$6,000	\$0	\$0	\$0
Industrial Development Financing Advisory Commission, California	\$5,576	\$2,490	\$1,340	\$0	\$0	\$0
Industrial Relations, Department of	\$7,661,552	\$1,649,877	\$3,925,638	\$0	\$0	\$0
Inspector General, Office of the	\$670,485	\$0	\$121,285	\$0	\$0	\$0
Insurance, Department of	\$5,060,476	\$805,268	\$6,974,369	\$309,045	\$0	\$0
Integrated Waste Management Board, California	\$2,235,063	\$0	\$3,273,774	\$0	\$12,200,000	\$0
Justice, Department of	\$30,698,357	\$0	\$103,722,565	\$0	\$180,607	\$0
Lands Commission, California State	\$1,037,599	\$0	\$3,499,022	\$0	\$931,000	\$0
Law Revision Commission, California	\$3,376	\$0	\$17,011	\$0	\$0	\$0
Library, California State	\$3,719,370	\$0	\$1,231,754	\$0	\$0	\$0
Managed Health Care, Department of	\$794,106	\$0	\$4,844,770	\$0	\$0	\$0
Mandates, Commission on State	\$97,603	\$1,986	\$140,124	\$33,685	\$0	\$0
Mental Health, Department of	\$55,089,587	\$0	\$43,964,704	\$427,384	\$1,621,947	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars
Military Department	\$6,199,580	\$0	\$2,075,843	\$0	\$4,392,032	\$0
Motor Vehicles, Department of	\$23,322,225	\$2,240,023	\$29,118,906	\$3,055,391	\$2,445,389	\$571,581
Osteopathic Medical Board of California	\$15,316	\$0	\$109,968	\$0	\$0	\$0
Parks & Recreation, Department of	\$32,230,913	\$0	\$36,926,874	\$6,491,176	\$40,218,437	\$6,151,469
Peace Officer Standards and Training, Commission on	\$2,222,658	\$0	\$720,186	\$0	\$0	\$0
Personnel Administration, Department of	\$1,022,097	\$103,486	\$2,735,071	\$532,360	\$0	\$0
Personnel Board, State	\$793,854	\$0	\$1,331,585	\$0	\$0	\$0
Pesticide Regulation, Department of	\$1,428,546	\$0	\$1,694,255	\$1,840	\$0	\$0
Planning and Research, Governor's Office of	\$292,772	\$0	\$239,986	\$0	\$0	\$0
Pollution Control Financing Authority, California	\$18,945	\$0	\$513,987	\$0	\$0	\$0
Prison Industry Authority	\$72,174,531	\$5,219,270	\$10,811,510	\$1,109,803	\$1,527,211	\$358,440
Prison Terms, Board of	\$519,729	\$131,561	\$796,461	\$578,040	\$0	\$0
Public Defender, State	\$566,474	\$116,440	\$794,134	\$55,115	\$0	\$0
Public Employees Retirement System	\$27,386,064	\$2,415,636	\$173,107,079	\$17,373,055	\$74,137,539	\$0
Public Employment Relations Board	\$169,804	\$20,397	\$37,849	\$1,632	\$0	\$0
Real Estate Appraisers, Office of	\$0	\$0	\$38,090	\$0	\$0	\$0
Real Estate, Department of	\$473,330	\$267,146	\$956,664	\$30,657	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars
Rehabilitation, Department of	\$68,063,898	\$0	\$1,028,962	\$0	\$0	\$0
Resources Agency	\$285,254	\$181,311	\$831,086	\$234,469	\$0	\$0
Scholarshare Investment Board	\$9,578	\$0	\$831,912	\$14,516	\$0	\$0
School Finance Authority, California	\$461	\$0	\$2,000	\$0	\$0	\$0
Science Center, California	\$562,879	\$0	\$1,617,977	\$0	\$0	\$0
Secretary of State	\$2,954,264	\$0	\$6,953,845	\$0	\$0	\$0
Social Services, Department of	\$4,920,387	\$0	\$9,013,275	\$0	\$0	\$0
State & Consumer Services Agency	\$45,034	\$0	\$22,061	\$0	\$0	\$0
State University, California	\$214,082,688	\$0	\$189,006,649	\$0	\$274,024,748	\$0
State University California, Chancellor's Office	\$6,823,419	\$0	\$45,623,499	\$0	\$18,288,300	\$0
Stephen P. Teale Data Center	\$16,022,661	\$3,231,776	\$30,804,052	\$673,435	\$0	\$0
Student Aid Commission	\$505,410	\$74,534	\$3,743,486	\$758,550	\$0	\$0
Summer School for the Arts	\$136,350	\$0	\$1,072,074	\$0	\$0	\$0
Tax Credit Allocation Committee, California	\$22,727	\$0	\$505,461	\$0	\$0	\$0
Teacher Credentialing, Commission on	\$585,325	\$0	\$793,929	\$0	\$0	\$0
Teachers' Retirement System, State	\$4,238,463	\$310,979	\$85,877,765	\$0	\$0	\$0
Technology, Trade and Commerce Agency	\$1,407,145	\$0	\$7,129,718	\$289,625	\$0	\$0

Totals may not agree due to rounding

Department	Commodities		Services		Construction	
	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars	Total Contract	Microbusiness Contract Dollars
Toxic Substances Control, Department of	\$9,553,985	\$0	\$11,561,186	\$5,540	\$0	\$0
Traffic Safety, Office of	\$177,070	\$0	\$942,879	\$0	\$0	\$0
Transportation, Department of	\$281,453,979	\$0	\$160,902,168	\$0	\$241,844,955	\$0
Treasurer, State	\$411,860	\$53,267	\$4,112,748	\$42,514	\$0	\$0
Unemployment Insurance Appeals Board, California	\$5,138,226	\$835,175	\$797,444	\$52,305	\$0	\$0
Veterans Affairs, Department of	\$8,429,583	\$109,689	\$16,168,693	\$335,212	\$0	\$0
Victim Compensation & Government Claims Board, California	\$776,383	\$0	\$971,474	\$0	\$0	\$0
Water Resources Control Board, State	\$5,484,730	\$1,163,345	\$6,820,000	\$1,948,898	\$0	\$0
Water Resources, Department of	\$137,822,951	\$0	\$83,984,043	\$0	\$32,784,314	\$0
Youth & Adult Correctional Agency	\$6,817	\$0	\$5,485	\$0	\$0	\$0
Youth Authority, Department of the	\$17,934,206	\$0	\$14,439,353	\$0	\$4,034,884	\$0
Youthful Offender Parole Board	\$2,574	\$0	\$8,907	\$0	\$0	\$0
Totals	\$2,056,062,609	\$68,844,961	\$4,046,745,202	\$364,988,281	\$896,175,677	\$8,515,600

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