



February 20, 2004

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

In compliance with the Military and Veterans Code (M&VC) Section 999.7, the Department of General Services (DGS), Procurement Division prepared the enclosed Disabled Veteran Business Enterprise (DVBE) Statewide Statistical Annual Report for Fiscal Year 2002/2003.

If you need further information or assistance, please contact Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Utilization and Development, Small Business and Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services, at (916) 375-4937.

Sincerely,

Ron Joseph, Director
Department of General Services

RJ:TM:tm

Enclosure

cc: See attached Distribution List #2
Ralph Cansimbe, Acting Disabled Veteran Business Enterprise Advocate,
Department of Veterans Affairs
Janice King, Acting Deputy Director, Procurement Division, Department of General
Services
Mariel Dennis, Chief, Small Business & Disabled Veteran Business Enterprise
Services Branch, Procurement Division, Department of General Services
Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business
Enterprise Utilization and Development, Small Business & DVBE Services
Branch, Procurement Division, Department of General Services

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Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
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Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
Sacramento, CA 95814
(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
(1 original)

COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Richard Costigan, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
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Office of Legislative Counsel
Attention: Indexing Division
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Sacramento, CA 95814
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State and Consumer Services Agency
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Jim Tilton, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Originating Office

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Doug Hoffner, Assistant Director-Legislation
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

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Debbie Baker, Budget and Planning Officer
Office of Fiscal Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

DISABLED VETERAN BUSINESS ENTERPRISE STATEWIDE STATISTICAL ANNUAL REPORT 2002/2003



ANNUAL REPORT ON THE PARTICIPATION OF DISABLED VETERAN BUSINESS ENTERPRISES IN STATE CONTRACTING

This report on the participation of Disabled Veteran Business Enterprise (DVBE) firms in state contracting for Fiscal Year 2002/2003 is hereby submitted to the Legislature by the Department of General Services (DGS) pursuant to the requirements of Military and Veterans Code (M&VC) Section 999.7. This report provides data, and details, of the DVBE participation in state contracting.

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OVERVIEW OF DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

In Fiscal Year 2002/2003, the State of California awarded \$142,670,222 in contracts to certified DVBEs. This represents 2.70 percent of the \$5,282,419,094 awarded to all contractors. The percentage share decreased from 2.80 percent in fiscal year 2001/2002.

INCREASE IN NUMBER OF FIRMS CERTIFIED AS DISABLED VETERAN BUSINESS ENTERPRISES

During the Fiscal Year 2002/2003 the number of California certified DVBE firms rose from 832 to 973, an increase of 17 percent over the previous fiscal year.

DEPARTMENTS WITH SIGNIFICANT IMPROVEMENT IN PARTICIPATION

Department	2002	2003	Improvement
Alcohol & Drug Programs	0.1%	5.31%	5.21%
Bay Conservation & Development	1.5%	6.01%	4.51%
Business, Transportation & Housing Agency	3.6%	13.27%	9.67%
Community Services & Development	2.1%	6.22%	4.12%
Conservation Corps, California	0.1%	5.59%	5.49%
Consumer Affairs, Department of	1.1%	4.80%	3.70%
Corrections, Department of	0.7%	3.15%	2.45%
Fair Employment & Housing, Dept. of	2.8%	9.10%	6.30%
Lands Commission, State	5.5%	16.87%	11.37%
Public Defender, State	1.0%	3.82%	2.82%
Real Estate Appraisers, Office of	18.8%	63.85%	45.05%
Resources Agency	1.3%	5.35%	4.05%
Traffic Safety, Office of	7.0%	36.37%	29.37%
Treasurer, State	2.2%	3.17%	0.97%
Toxic Substances Control	8.9%	37.85%	28.95%

STATE CONTRACTING RECOGNITION AWARDS 2003

Government Code (GC) Section 14845 requires the DGS to recognize state employees who make an outstanding contribution to the state's overall effort to increase the level of small business participation in state contracting. Although not required to do so by statute, the DGS also recognizes state agencies that develop and implement innovative programs that increase participation of small businesses in state contracting. These awards took place on October 2, 2003, in West Sacramento, California.

The awards were held to recognize the outstanding achievements of six state agencies for developing and implementing effective programs to promote increased contracting opportunities for small businesses and DVBEs.

A panel of three judges from the private sector and professional organizations selected six state agencies to receive the Gold, Silver, and Bronze awards from a group of 40 nominees.

Their final selections resulted in one first-place award (the Gold Award), two second-place awards (the Silver Award), and three third-place awards (the Bronze Award).

Special certificates were also presented to the remaining nominated agencies acknowledging their participation and support of the state's small business and DVBE programs.

Gold Award Winner

- **Department of the California Highway Patrol (CHP)**

In direct response to executive management's dedication to increasing certified business participation, the Business Services Unit worked closely with the Certified Business Advocacy Unit to meet or exceed the participation goals established by the Governor. Although all units under the Business Services Section have shown improvement, the organization's Purchasing Services Unit, in particular, applied the drive and tenacity needed to meet, as well as surpass, the CHP certified small business participation goals. The Purchasing Services Unit makes use of personal contacts, education, and one-on-one assistance to CHP personnel to help them understand the importance of the small business and DVBE programs and to help them identify small business and DVBE suppliers for their requirements. The organization exhausts all resources to ensure small businesses and DVBEs are considered for procurement awards to the maximum extent possible. This effort includes using the DGS' certified business inquiry, as well as networking with other departments, agencies, and the CHP's area offices before awarding procurements and contracts to non-certified businesses. The organization reviews and investigates every requisition to ensure a certified small or DVBE business has been solicited. For Fiscal Year 2002/2003, the Purchasing Services Unit awarded nearly 4,000 procurements totaling over \$74 million. Forty-eight percent of those awards went to small businesses and

two-and-a-half percent went to DVBEs. The CHP's CAL-Card coordinator worked with the organization's Certified Business Advocacy Unit with the specific goal of increasing certified small business and DVBE participation in commodity purchases and contract services, using CAL-Card. With CAL-Card as the primary method of obtaining office and janitorial supplies, during Fiscal Year 2002/2003, of the nearly 5,000 credit card purchases made, approximately 69 percent were from small businesses, and 34 percent were from DVBEs.

Silver Award Winners

Department of Transportation and the Department of Corrections' Folsom State Prison

- **Department of Transportation (DOT)**

The DOT developed and designed its small business website to provide the small business owner with a one-stop resource for information about doing business with DOT and other state agencies. The DOT developed the website in recognition of the need for small businesses to be able to electronically access information about how to do business with the State of California. This website provides an effective way for the small business owner to learn, at his or her convenience, about the state's contracting and procurement processes and opportunities. The website enables the small business owner to navigate through and understand the full range of state processes involved and to identify contracting opportunities not only with DOT, but also with other agencies and prime contractors. The Director of the DOT's District 6, Central Region, was the driving force behind development of the web page and for applying consistent executive-level support, and creating an environment that fosters new ideas. One of those ideas that have proven to be very fruitful was the development of a partnership with the Department of Corrections (CDC) to maximize resources to facilitate expanding the combined organization's activities to outlying areas. The partnership also provides a forum for the partners to share ideas and to present their respective needs to small businesses and DVBEs at local community supplier workshops.

- **Department of Corrections' Folsom State Prison (CDC)**

The CDC Folsom State Prison two-day outreach and education presentation, "How to Increase Participation of Small Businesses and Disabled Veteran Businesses in the Procurement of Goods and Services," was specifically designed to develop a better understanding among the Folsom Prison staff of the various ways to achieve the organization's small business and DVBE participation goals, and to instill in the staff the firm belief that the goals are achievable. The presentation also imparts a clear understanding of the full magnitude of the CDC's buying power and how awarding contracts and procurements to small businesses and DVBEs has a major impact on the state's economy. Their program includes ongoing and comprehensive training, the use of custom-made target-suppliers bidders' lists that contain only those that provide items

that all CDC facilities normally buy. Folsom's program also includes extensive outreach activities designed to educate suppliers about the program and to familiarize them with the organization's overall goods requirements. The outreach activities are also designed to connect the suppliers with the right procurement professionals. To measure progress, Folsom's program also includes a quarterly small business and DVBE participation report to management and staff.

Bronze Award Winners

Department of Consumer Affairs, Business Transportation and Housing Agency, and the DGS' Office of Risk and Insurance Management

- **Department of Consumer Affairs (DCA)**

The DCA established the requirement for each of its organizations — its boards, bureaus, divisions and programs — to develop and execute an annual small business and DVBE participation plan to be submitted by June of each year, covering the 12 months of the next fiscal year beginning on July 1. To ensure the plans would be accomplished to the maximum extent possible, DCA established a procedure that requires each organization to first consider small businesses and DVBEs for specific procurements and contracts. Coupled with this requirement, DCA also implemented a form that each organization must use for requesting an exemption from awarding a procurement or contract to a small business or DVBE supplier. The form requires thorough documentation that supports the request and it must be reviewed and approved by DCA's Small Business and DVBE advocate. The DCA also established a review process, whereby the advocate tracks each organization's procurements and contracts and the use of small business and DVBE suppliers. The advocate provides monthly reports to the organizations, indicating their attainment percentages, and presents a certificate of award to each organization that achieves its planned participation goals.

- **Business, Transportation and Housing Agency (BTH)**

The BTH Agency forged public and private partnerships with the objective of increasing opportunities for small businesses and DVBEs to participate in state procurement and contracting. In addition to having an aggressive small business and DVBE program for the agency's 14 departments and offices, the Agency has held small business forums and community/department meetings to spread the word about the programs, their importance, and the Agency's expectations. The Agency's small business and DVBE program manager conducted extensive networking with key organizations to enlist their support and involvement — organizations such as the National Association of Women Business Owners Executive Committee, the California Small Business Roundtable, the California Small Business Association, the California Black Chamber of Commerce, the California Hispanic Chamber of Commerce, and the Latino Caucus. The Agency has

consistently surpassed the 25 percent small business goal and the three percent DVBE goal.

- **Department of General Services' Office of Risk and Insurance Management (ORIM)**

The DGS' ORIM increased its small business participation over the past five years through concentrated customer service that focuses on helping small businesses become certified and through constant review of the organization's contracting and procurement activities to ensure that small businesses are given every opportunity to compete for awards for which they qualify. ORIM has taken advantage of the streamlined bidding process under Senate Bill 1049, (Chapter 775, Statutes of 2000, GC Section 14838.5), to encourage awards to certified small businesses. ORIM's Small Business and DVBE advocate initiated the practice of personally calling each small business contractor that is not certified and walking them through the certification application process. The advocate then follows up with each contractor to ensure that its certification application has been approved. The advocate also established the practice of calling contactors whose certifications are nearing expiration, reminding them to apply for renewals. ORIM also implemented focused efforts to ensure that their procurements for goods were awarded to certified small business suppliers to the maximum extent possible.

NEW LEGISLATION IMPACTING THE DISABLED VETERAN BUSINESS ENTERPRISE PROGRAM

Assembly Bill (AB) 669 and Senate Bill (SB) 1008 were signed by the Governor and became effective on January 1, 2004, amending and adding language to M&VC Section 999.

AB 669 requires that small businesses and DVBEs perform a commercially useful function in relation to any state contract that it is awarded, or works on as a subcontractor; defines “commercially useful function” for this purpose; and, provides for penalties for violators.

SB 1008 requires proof of California domicile for certification eligibility; precludes businesses that do not own at least 51 percent of the value and quantity of equipment rented to the state from being eligible for DVBE certification; precludes Limited Liability Companies (LLC) from being eligible for DVBE certification unless they are wholly owned by disabled veterans; defines “equipment broker” and “broker” and states that business done by state agencies with equipment brokers cannot be claimed towards achieving the three percent annual DVBE goal; provides that the DGS may suspend contractors from doing business with the state under specified circumstances; and, increases the sanctions that can be levied against fraudulent DVBEs.

STATE AGENCY DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

The total contract award dollars and the percentage of DVBE participation achieved by each of the reporting agencies are shown on the following pages. Also included are the breakdown of awards by commodities, services, and construction contracts for each agency; the DVBE participation by dollars in each category; and, the total contract award dollars less than \$25,000 and the percentage of DVBE participation achieved.

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Business, Transportation & Housing Agency			
Alcoholic Beverage Control, Department of	\$1,032,746	\$67,063	6.49%
Business, Transportation & Housing Agency	\$44,268	\$5,874	13.27%
Corporations, Department of	\$2,257,721	\$113,881	5.04%
Financial Institutions, Department of	\$696,959	\$183,018	26.26%
Highway Patrol, Department of the California	\$93,644,363	\$2,537,466	2.71%
Housing & Community Development, Department of	\$2,256,256	\$110,336	4.89%
Housing Finance Agency, California	\$3,320,997	\$132,994	4.00%
Managed Health Care, Department of	\$6,593,812	\$374,564	5.68%
Motor Vehicles, Department of	\$40,221,433	\$1,533,649	3.81%
Patient Advocate, Office of	\$1,799,020	\$35,161	1.95%
Real Estate Appraisers, Office of	\$61,802	\$39,459	63.85%
Real Estate, Department of	\$1,510,204	\$419,303	27.76%
Stephen P. Teale Data Center	\$35,204,969	\$680,583	1.93%
Traffic Safety, Office of	\$116,469	\$42,363	36.37%
Transportation, Department of	\$717,506,543	\$22,967,708	3.20%
Business, Transportation & Housing Agency Totals	\$906,267,562	\$29,243,422	3.23%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Environmental Protection Agency, California			
Air Resources Board	\$8,978,034	\$201,051	2.24%
Environmental Protection Agency, California	\$619,637	\$5,713	0.92%
Environmental Health Hazard Assessment, Office of	\$632,469	\$7,847	1.24%
Integrated Waste Management Board, California	\$16,204,502	\$540,643	3.34%
Pesticide Regulation, Department of *	\$0	\$0	0.00%
Toxic Substances Control, Department of	\$31,127,074	\$11,780,576	37.85%
Water Resources Control Board, State	\$11,492,467	\$500,498	4.36%
Environmental Protection Agency Totals	\$69,054,183	\$13,036,328	18.88%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Health & Human Services Agency			
Aging, Department of	\$954,082	\$179,673	18.83%
Alcohol & Drug Programs, Department of	\$4,638,449	\$246,126	5.31%
Child Support Services, Department of	\$13,035,873	\$111,427	0.85%
Children & Families Commission, California	\$36,065,875	\$384,720	1.07%
Community Services & Development, Department of	\$1,621,745	\$100,797	6.22%
Developmental Services, Department of	\$75,811,003	\$1,105,213	1.46%
Emergency Medical Services Authority	\$765,009	\$9,347	1.22%
Health & Human Services Agency	\$655,879	\$243,405	37.11%
Health & Human Services Data Center	\$64,083,541	\$275,512	0.43%
Health Services, Department of *	\$0	\$0	0.00%
Managed Risk Medical Insurance Board	\$210,811	\$28,027	13.29%
Mental Health, Department of *	\$0	\$0	0.00%
Rehabilitation, Department of	\$9,370,076	\$67,402	0.72%
Social Services, Department of	\$56,121,681	\$319,022	0.57%
Statewide Health Planning & Development, Office of	\$4,907,458	\$8,125	0.17%
Health & Human Services Agency Totals	\$268,241,482	\$3,078,796	1.15%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Labor & Workforce Development Agency			
Agricultural Labor Relations Board *	\$0	\$0	0.00%
Employment Development Department	\$44,405,024	\$930,018	2.09%
Employment Training Panel	\$1,735,320	\$0	0.00%
Industrial Relations, California Department of	\$5,979,893	\$363,810	6.08%
Labor & Workforce Development Agency	\$0	\$0	0.00%
Occupational Information Coordinating Committee	\$18,550	\$0	0.00%
Unemployment Insurance Appeals Board	\$2,987,998	\$59,885	2.00%
Workforce Investment Board	\$802,673	\$0	0.00%
Labor & Workforce Development Agency Totals	\$55,929,458	\$1,353,713	2.42%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Other			
Administrative Law, Office of *	\$0	\$0	0.00%
Alternative Energy & Advanced Transportation Financing Authority	\$21	\$0	0.00%
Colorado River Board of California	\$25,688	\$525	2.04%
Community Colleges, California, Chancellor's Office *	\$0	\$0	0.00%
Controller, State *	\$0	\$0	0.00%
Criminal Justice Planning, Office of *	\$0	\$0	0.00%
Debt & Investment Advisory Committee, California	\$189,050	\$4,902	2.59%
Debt Limit Allocation Committee, California	\$23,571	\$2,762	11.72%
Education, Department of	\$42,944,735	\$198,055	0.46%
Educational Facilities Authority, California	\$653,286	\$36,150	5.53%
Electricity Oversight Board	\$0	\$0	0.00%
Emergency Services, Office of *	\$0	\$0	0.00%
Equalization, Board of	\$14,136,101	\$1,947,806	13.78%
Finance, Department of	\$2,146,162	\$192,249	8.96%
Food & Agriculture, Department of	\$24,858,748	\$562,060	2.26%
Food & Agriculture, Dept. of (District Agricultural Associations)	\$28,506,494	\$64,843	0.23%
Gambling Control Commission, California	\$1,095,795	\$0	0.00%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Health Facilities Financing Authority, California	\$516,640	\$7,651	1.48%
Horse Racing Board, California	\$3,108,396	\$5,748	0.18%
Independent Living Council, California *	\$0	\$0	0.00%
Industrial Development Financing Advisory Commission, California	\$2,191	\$17	0.78%
Inspector General, Office of	\$123,163	\$10,383	8.43%
Insurance, Department of	\$8,443,108	\$165,656	1.96%
Justice, Department of	\$93,399,292	\$294,078	0.31%
Law Revision Commission, California *	\$0	\$0	0.00%
Library, California State	\$4,133,578	\$1,392	0.03%
Mandates, Commission on State	\$198,849	\$1,450	0.73%
Military Department	\$6,364,940	\$23,934	0.38%
Osteopathic Medical Board of California *	\$0	\$0	0.00%
Peace Officer Standards & Training, Commission on	\$2,889,565	\$79,541	2.75%
Personnel Administration, Department of	\$3,541,583	\$871,362	24.60%
Planning & Research, Governor's Office of *	\$0	\$0	0.00%
Pollution Control Financing Authority, California	\$827,766	\$26,430	3.19%
Public Defender, State	\$538,429	\$20,584	3.82%
Public Employment Relations Board	\$271,194	\$12,231	4.51%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Public Utilities Commission, California	\$38,715,262	\$244,796	0.63%
Scholarshare Investment Board	\$22,456	\$4,735	21.09%
School Finance Authority, California	\$17,228	\$6,495	37.70%
Secretary of State *	\$0	\$0	0.00%
State University, California, Chancellor's Office	\$170,820,852	\$333,238	0.20%
State University, California	\$766,456,769	\$8,384,146	1.09%
Student Aid Commission	\$759,418	\$11,879	1.56%
Summer School for the Arts	\$405,404	\$0	0.00%
Tax Credit Allocation Committee, California	\$208,904	\$222	0.11%
Teacher Credentialing, Commission on	\$1,409,979	\$126,979	9.01%
Treasurer, State	\$5,149,786	\$163,196	3.17%
Veterans Affairs, Department of	\$20,922,270	\$308,117	1.47%
Victim Compensation & Government Claims Board, California	\$1,013,277	\$28,244	2.79%
Other Totals	\$1,244,839,950	\$14,141,856	1.14%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Resources Agency			
Bay Conservation & Development Commission	\$281,345	\$16,902	6.01%
Boating & Waterways, Department of	\$3,342,654	\$604,450	18.08%
Coastal Commission, California	\$532,433	\$8,782	1.65%
Coastal Conservancy, California	\$3,726,511	\$26,833	0.72%
Conservation Corps, California	\$9,410,337	\$526,312	5.59%
Conservation, Department of	\$14,001,358	\$112,524	0.80%
Energy Resources Conservation & Development Commission	\$14,813,523	\$1,190,730	8.04%
Fish & Game, Department of	\$17,919,705	\$397,982	2.22%
Forestry & Fire Protection, Department of	\$100,284,729	\$2,376,319	2.37%
Lands Commission, California State	\$3,050,749	\$514,748	16.87%
Parks & Recreation, Department of	\$86,369,218	\$27,255,823	31.56%
Resources Agency	\$622,608	\$33,285	5.35%
Santa Monica Mountains Conservancy *	\$0	\$0	0.00%
Water Resources, Department of	\$311,607,861	\$2,838,984	0.91%
Resources Agency Totals	\$565,963,031	\$35,903,674	6.34%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
State & Consumer Services Agency			
African-American Museum, California	\$1,280,666	\$99,070	7.74%
Building Standards Commission	\$48,303	\$4,535	9.39%
Consumer Affairs, Department of	\$22,470,064	\$1,079,274	4.80%
Fair Employment & Housing Commission	\$37,373	\$484	1.30%
Fair Employment & Housing, Department of	\$929,080	\$84,563	9.10%
Franchise Tax Board	\$39,348,390	\$2,380,509	6.05%
General Services, Department of	\$690,393,920	\$11,284,665	1.63%
Insurance Advisor, Office of	\$0	\$0	0.00%
Personnel Board, State	\$3,562,266	\$41,935	1.18%
Public Employees' Retirement System	\$502,732,503	\$4,520,330	0.90%
Science Center, California	\$1,943,639	\$28,698	1.48%
State & Consumer Services Agency	\$1,741,424	\$10,023	0.58%
Teachers' Retirement System, State	\$91,813,059	\$1,998,407	2.18%
State & Consumer Services Agency Totals	\$1,356,300,687	\$21,532,493	1.59%

* Did not report

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Disabled Veteran Business Enterprise Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Technology, Trade & Commerce Agency			
Technology, Trade & Commerce Agency	\$8,678,501	\$205,381	2.37%
Technology, Trade & Commerce Agency Total	\$8,678,501	\$205,381	2.37%
Youth & Adult Correctional Agency			
Correctional Peace Officers Standards & Training, Commission on	\$317,078	\$0	0.00%
Corrections, Board of	\$228,159	\$28,577	12.53%
Corrections, Department of	\$693,379,292	\$21,849,839	3.15%
Prison Industry Authority	\$83,324,679	\$1,845,955	2.22%
Prison Terms, Board of	\$715,378	\$119,838	16.75%
Youth & Adult Correctional Agency	\$10,025	\$0	0.00%
Youth Authority, Department of the	\$29,169,629	\$330,350	1.13%
Youthful Offender Parole Board *	\$0	\$0	0.00%
Youth & Adult Correctional Agency Totals	\$807,144,240	\$24,174,559	3.00%
STATEWIDE TOTALS	\$5,282,419,094	\$142,670,222	2.70%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Administrative Law, Office of *	\$0	\$0	\$0	\$0	\$0	\$0
African-American Museum, California	\$472,167	\$37,725	\$808,499	\$61,345	\$0	\$0
Aging, Department of	\$353,706	\$168,368	\$600,376	\$11,305	\$0	\$0
Agricultural Labor Relations Board *	\$0	\$0	\$0	\$0	\$0	\$0
Air Resources Board	\$2,393,844	\$27,529	\$6,584,190	\$173,522	\$0	\$0
Alcohol & Drug Programs, Department of	\$1,518,389	\$81,246	\$3,120,060	\$164,880	\$0	\$0
Alcoholic Beverage Control, Department of	\$791,808	\$63,852	\$240,938	\$3,211	\$0	\$0
Alternative Energy & Advanced Transportation Financing Authority, Ca	\$21	\$0	\$0	\$0	\$0	\$0
Bay Conservation & Development Commission	\$63,896	\$16,902	\$217,449	\$0	\$0	\$0
Boating & Waterways, Department of	\$770,769	\$450	\$444,928	\$0	\$2,126,957	\$604,000
Building Standards Commission	\$6,311	\$4,535	\$41,992	\$0	\$0	\$0
Business, Transportation & Housing Agency	\$37,268	\$5,874	\$7,000	\$0	\$0	\$0
Child Support Services, Department of	\$642,087	\$22,336	\$12,393,786	\$89,091	\$0	\$0
Children & Families Commission, California	\$50,018	\$0	\$36,015,857	\$384,720	\$0	\$0
Coastal Commission, California	\$370,378	\$8,782	\$162,055	\$0	\$0	\$0
Coastal Conservancy, California	\$129,054	\$18,552	\$3,597,457	\$8,281	\$0	\$0
Colorado River Board of California	\$10,166	\$525	\$15,522	\$0	\$0	\$0
Community Colleges, California, Chancellor's Office *	\$0	\$0	\$0	\$0	\$0	\$0

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Community Services & Development, Department of	\$390,905	\$100,677	\$1,230,840	\$120	\$0	\$0
Conservation Corps, California	\$4,822,303	\$374	\$4,212,210	\$432,940	\$375,824	\$92,998
Conservation, Department of	\$1,145,786	\$62,147	\$12,855,572	\$50,377	\$0	\$0
Consumer Affairs, Department of	\$4,509,226	\$528,169	\$17,919,777	\$550,655	\$41,061	\$450
Controller, State *	\$0	\$0	\$0	\$0	\$0	\$0
Corporations, Department of	\$304,210	\$53,881	\$1,953,511	\$60,000	\$0	\$0
Correctional Peace Officers Standards & Training, Commission on	\$39,762	\$0	\$277,316	\$0	\$0	\$0
Corrections, Board of	\$89,391	\$28,225	\$138,768	\$352	\$0	\$0
Corrections, Department of	\$326,491,322	\$12,382,855	\$148,784,852	\$2,508,343	\$218,103,118	\$6,958,641
Criminal Justice Planning, Office of *	\$0	\$0	\$0	\$0	\$0	\$0
Debt & Investment Advisory Committee, California	\$123,664	\$3,153	\$65,386	\$1,749	\$0	\$0
Debt Limit Allocation Committee, California	\$22,143	\$2,762	\$1,428	\$0	\$0	\$0
Developmental Services, Department of	\$41,454,107	\$664,577	\$32,589,189	\$440,636	\$1,767,707	\$0
Education, Department of	\$8,288,132	\$25,393	\$33,745,892	\$166,917	\$910,711	\$5,745
Educational Facilities Authority, California	\$4,876	\$159	\$648,410	\$35,991	\$0	\$0
Electricity Oversight Board	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Medical Services Authority	\$316,824	\$9,347	\$448,185	\$0	\$0	\$0
Emergency Services, Office of *	\$0	\$0	\$0	\$0	\$0	\$0

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Employment Development Department	\$21,143,779	\$819,948	\$22,692,167	\$86,301	\$569,078	\$23,769
Employment Training Panel	\$492,019	\$0	\$1,243,301	\$0	\$0	\$0
Energy Resources Conservation & Development Commission	\$1,925,757	\$37,351	\$12,887,766	\$1,153,379	\$0	\$0
Environmental Health Hazard Assessment, Office of	\$192,379	\$7,847	\$440,090	\$0	\$0	\$0
Environmental Protection Agency, California	\$24,499	\$988	\$595,138	\$4,725	\$0	\$0
Equalization, Board of	\$7,623,513	\$1,786,526	\$6,512,588	\$161,280	\$0	\$0
Fair Employment & Housing Commission	\$11,025	\$484	\$26,348	\$0	\$0	\$0
Fair Employment & Housing, Department of	\$153,728	\$82,927	\$775,352	\$1,636	\$0	\$0
Finance, Department of	\$1,495,696	\$190,749	\$650,466	\$1,500	\$0	\$0
Financial Institutions, Department of	\$501,708	\$180,245	\$195,251	\$2,773	\$0	\$0
Fish & Game, Department of	\$9,370,522	\$4,481	\$4,778,123	\$286,973	\$3,771,060	\$106,528
Food & Agriculture, Department of	\$12,254,631	\$210,761	\$12,395,008	\$229,751	\$209,109	\$121,548
Food & Agriculture, Dept. of (District Agricultural Associations)	\$7,232,808	\$34,695	\$7,020,439	\$25,995	\$14,253,247	\$4,153
Forestry & Fire Protection, Department of	\$46,792,289	\$157,697	\$53,492,240	\$2,218,622	\$200	\$0
Franchise Tax Board	\$16,759,778	\$1,772,281	\$22,266,542	\$608,228	\$322,070	\$0
Gambling Control Commission, California	\$177,610	\$0	\$918,185	\$0	\$0	\$0
General Services, Department of	\$47,989,784	\$1,988,158	\$121,555,160	\$4,665,235	\$520,848,976	\$4,631,272
Health & Human Services Agency	\$50,165	\$963	\$605,714	\$242,442	\$0	\$0

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Health & Human Services Data Center	\$16,220,116	\$275,512	\$47,863,425	\$0	\$0	\$0
Health Facilities Financing Authority, California	\$19,414	\$102	\$497,226	\$7,549	\$0	\$0
Health Services, Department of *	\$0	\$0	\$0	\$0	\$0	\$0
Highway Patrol, Department of California	\$76,560,609	\$2,441,115	\$17,083,754	\$96,351	\$0	\$0
Horse Racing Board, California	\$159,627	\$5,748	\$2,948,769	\$0	\$0	\$0
Housing & Community Development, Department of	\$1,681,653	\$110,336	\$574,603	\$0	\$0	\$0
Housing Finance Agency, California	\$1,467,525	\$69,027	\$1,853,472	\$63,967	\$0	\$0
Independent Living Council, California *	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Development Financing Advisory Commission	\$2,191	\$17	\$0	\$0	\$0	\$0
Industrial Relations, California Department of	\$3,237,074	\$362,111	\$2,742,819	\$1,699	\$0	\$0
Inspector General, Office of	\$59,666	\$10,383	\$63,497	\$0	\$0	\$0
Insurance Advisor, Office of	\$0	\$0	\$0	\$0	\$0	\$0
Insurance, Department of	\$3,620,288	\$135,656	\$4,822,820	\$30,000	\$0	\$0
Integrated Waste Management Board, California	\$1,178,572	\$65,738	\$3,478,590	\$128,485	\$11,547,340	\$346,420
Justice, Department of	\$29,602,431	\$121,643	\$63,681,887	\$172,435	\$114,974	\$0
Labor & Workforce Development Agency	\$0	\$0	\$0	\$0	\$0	\$0
Lands Commission, California State	\$366,448	\$0	\$2,684,301	\$514,748	\$0	\$0
Law Revision Commission, California *	\$0	\$0	\$0	\$0	\$0	\$0

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Library, California State	\$2,398,722	\$1,392	\$1,734,856	\$0	\$0	\$0
Managed Health Care, Department of	\$567,675	\$277,164	\$2,729,231	\$97,400	\$3,296,906	\$0
Managed Risk Medical Insurance Board	\$168,994	\$28,027	\$40,920	\$0	\$897	\$0
Mandates, Commission on State	\$57,595	\$1,450	\$141,254	\$0	\$0	\$0
Mental Health, Department of *	\$0	\$0	\$0	\$0	\$0	\$0
Military Department	\$3,890,889	\$6,078	\$1,033,721	\$0	\$1,440,330	\$17,856
Motor Vehicles, Department of	\$9,443,779	\$1,031,844	\$28,288,473	\$415,432	\$2,489,181	\$86,373
Occupational Information Coordinating Committee	\$0	\$0	\$18,550	\$0	\$0	\$0
Osteopathic Medical Board of California *	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Recreation, Department of	\$33,768,092	\$565,560	\$26,685,001	\$9,216,533	\$25,916,125	\$17,473,730
Patient Advocate, Office of	\$77,483	\$17,661	\$1,721,537	\$17,500	\$0	\$0
Peace Officer Standards & Training, Commission on	\$2,262,626	\$77,784	\$626,939	\$1,757	\$0	\$0
Personnel Administration, Department of	\$689,185	\$35,446	\$2,852,398	\$835,916	\$0	\$0
Personnel Board, State	\$415,142	\$41,935	\$3,147,124	\$0	\$0	\$0
Pesticide Regulation, Department of *	\$0	\$0	\$0	\$0	\$0	\$0
Planning & Research, Governor's Office of *	\$0	\$0	\$0	\$0	\$0	\$0
Pollution Control Financing Authority, California	\$27,136	\$7,580	\$800,630	\$18,850	\$0	\$0
Prison Industry Authority	\$69,972,151	\$1,444,599	\$11,607,868	\$326,152	\$1,744,660	\$75,204

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Prison Terms, Board of	\$341,593	\$111,158	\$373,785	\$8,680	\$0	\$0
Public Defender, State	\$95,854	\$16,284	\$442,575	\$4,300	\$0	\$0
Public Employees' Retirement System	\$19,618,396	\$1,252,486	\$327,609,789	\$2,743,569	\$155,504,318	\$524,275
Public Employment Relations Board	\$108,261	\$12,231	\$162,933	\$0	\$0	\$0
Public Utilities Commission, California	\$555,090	\$6,015	\$38,160,172	\$238,781	\$0	\$0
Real Estate Appraisers, Office of	\$29,959	\$29,959	\$31,843	\$9,500	\$0	\$0
Real Estate, Department of	\$621,860	\$144,752	\$888,344	\$274,551	\$0	\$0
Rehabilitation, Department of	\$6,834,400	\$51,402	\$2,535,676	\$16,000	\$0	\$0
Resources Agency	\$220,324	\$12,649	\$402,284	\$20,636	\$0	\$0
Santa Monica Mountains Conservancy *	\$0	\$0	\$0	\$0	\$0	\$0
Scholarshare Investment Board	\$11,325	\$0	\$11,131	\$4,735	\$0	\$0
School Finance Authority, California	\$16,858	\$6,495	\$370	\$0	\$0	\$0
Science Center, California	\$395,342	\$28,698	\$1,548,297	\$0	\$0	\$0
Secretary of State *	\$0	\$0	\$0	\$0	\$0	\$0
Social Services, Department of	\$3,633,190	\$215,510	\$52,488,491	\$103,512	\$0	\$0
State & Consumer Services Agency	\$27,831	\$8,646	\$1,713,593	\$1,377	\$0	\$0
State University, California, Chancellor's Office	\$22,216,440	\$0	\$121,205,919	\$333,238	\$27,398,493	\$0
State University, California	\$201,436,902	\$3,599,763	\$210,763,231	\$1,520,938	\$354,256,636	\$3,263,445

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Statewide Health Planning and Development, Office of	\$1,381,748	\$8,125	\$3,525,710	\$0	\$0	\$0
Stephen P. Teale Data Center	\$14,040,238	\$495,806	\$21,164,731	\$184,777	\$0	\$0
Student Aid Commission	\$291,032	\$4,090	\$468,386	\$7,789	\$0	\$0
Summer School for the Arts	\$52,301	\$0	\$353,103	\$0	\$0	\$0
Tax Credit Allocation Committee, California	\$56,174	\$222	\$152,730	\$0	\$0	\$0
Teacher Credentialing, Commission on	\$789,012	\$126,979	\$620,967	\$0	\$0	\$0
Teachers' Retirement System, State	\$7,005,242	\$19,895	\$84,807,817	\$1,978,512	\$0	\$0
Technology, Trade & Commerce Agency	\$133,773	\$0	\$8,544,728	\$205,381	\$0	\$0
Toxic Substances Control, Department of	\$5,044,191	\$28,421	\$26,082,883	\$11,752,155	\$0	\$0
Traffic Safety, Office of	\$69,276	\$42,363	\$47,193	\$0	\$0	\$0
Transportation, Department of	\$176,998,435	\$8,180,991	\$108,747,315	\$5,406,501	\$431,760,793	\$9,380,216
Treasurer, State	\$1,208,197	\$75,846	\$3,941,589	\$87,350	\$0	\$0
Unemployment Insurance Appeals Board	\$2,389,266	\$49,110	\$598,732	\$10,775	\$0	\$0
Veterans Affairs, Department of	\$7,968,478	\$84,757	\$12,953,792	\$223,360	\$0	\$0
Victim Compensation & Government Claims Board, California	\$306,354	\$13,542	\$706,923	\$14,702	\$0	\$0
Water Resources Control Board, State	\$6,315,469	\$204,157	\$5,176,998	\$296,341	\$0	\$0
Water Resources, Department of	\$79,142,740	\$1,247,129	\$189,553,120	\$962,195	\$42,912,001	\$629,660
Workforce Investment Board	\$32,501	\$0	\$770,172	\$0	\$0	\$0

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Youth & Adult Correctional Agency	\$1,259	\$0	\$8,766	\$0	\$0	\$0
Youth Authority, Department of the	\$15,534,317	\$279,825	\$11,324,389	\$49,525	\$2,310,923	\$1,000
Youthful Offender Parole Board *	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE TOTALS	\$1,402,642,934	\$45,085,710	\$2,055,783,465	\$53,237,229	\$1,823,992,695	\$44,347,283

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contracts Under \$25,000 by Department
FY 02/03

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Administrative Law, Office of *	\$0	\$0	0.0%
African-American Museum, California	\$787,573	\$37,725	4.8%
Aging, Department of	\$580,632	\$151,040	26.0%
Agricultural Labor Relations Board *	\$0	\$0	0.0%
Air Resources Board	\$2,979,984	\$29,105	1.0%
Alcohol & Drug Programs, Department of	\$1,258,835	\$86,158	6.8%
Alcoholic Beverage Control, Department of	\$669,095	\$67,063	10.0%
Alternative Energy & Advanced Transportation Financing Authority	\$0	\$0	0.0%
Bay Conservation & Development Commission	\$127,745	\$16,902	13.2%
Boating & Waterways, Department of	\$723,757	\$450	0.1%
Building Standards Commission	\$48,303	\$4,535	9.4%
Business, Transportation & Housing Agency	\$41,490	\$3,096	7.5%
Child Support Services, Department of	\$472,704	\$46,304	9.8%
Children & Families Commission, California	\$126,167	\$4,800	3.8%
Coastal Commission, California	\$507,324	\$8,782	1.7%
Coastal Conservancy, California	\$1,995,136	\$26,833	1.3%
Colorado River Board of California	\$25,688	\$525	2.0%
Community Colleges, California, Chancellor's Office *	\$0	\$0	0.0%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contracts Under \$25,000 by Department
FY 02/03

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Community Services & Development, Department of	\$369,281	\$8,858	2.4%
Conservation Corps, California	\$6,146,324	\$15,326	0.2%
Conservation, Department of	\$1,386,060	\$41,104	3.0%
Consumer Affairs, Department of	\$5,410,472	\$411,014	7.6%
Controller, State *	\$0	\$0	0.0%
Corporations, Department of	\$445,423	\$53,881	12.1%
Correctional Peace Officers Standards & Training, Commission on	\$102,765	\$0	0.0%
Corrections, Board of	\$198,194	\$28,577	14.4%
Corrections, Department of	\$166,438,706	\$7,983,000	4.8%
Criminal Justice Planning, Office of *	\$0	\$0	0.0%
Debt & Investment Advisory Committee, California	\$137,497	\$3,403	2.5%
Debt Limit Allocation Committee, California	\$23,571	\$2,762	11.7%
Developmental Services, Department of	\$35,087,142	\$436,794	1.2%
Education, Department of	\$5,356,730	\$25,393	0.5%
Educational Facilities Authority, California	\$5,536	\$159	2.9%
Electricity Oversight Board	\$0	\$0	0.0%
Emergency Medical Services Authority	\$316,824	\$9,347	3.0%
Emergency Services, Office of *	\$0	\$0	0.0%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contracts Under \$25,000 by Department
FY 02/03

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Employment Development Department	\$10,499,939	\$396,428	3.8%
Employment Training Panel	\$171,396	\$0	0.0%
Energy Resources Conservation & Development Commission	\$1,790,715	\$1,790,415	100.0%
Environmental Health Hazard Assessment, Office of	\$197,379	\$7,847	4.0%
Environmental Protection Agency, California	\$65,836	\$1,213	1.8%
Equalization, Board of	\$3,175,769	\$878,974	27.7%
Fair Employment & Housing Commission	\$37,373	\$484	1.3%
Fair Employment & Housing, Department of	\$929,080	\$84,563	9.1%
Finance, Department of	\$1,494,880	\$61,356	4.1%
Financial Institutions, Department of	\$461,136	\$78,704	17.1%
Fish & Game, Department of	\$3,531,921	\$25,651	0.7%
Food & Agriculture, Department of	\$2,294,530	\$76,048	3.3%
Food & Agriculture, Dept. of (District Agricultural Associations)	\$10,270,777	\$64,863	0.6%
Forestry & Fire Protection, Department of	\$59,405,034	\$2,016,681	3.4%
Franchise Tax Board	\$3,964,817	\$59,395	1.5%
Gambling Control Commission, California	\$232,874	\$0	0.0%
General Services, Department of	\$52,189,279	\$2,025,890	3.9%
Health & Human Services Agency	\$110,408	\$0	0.0%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contracts Under \$25,000 by Department
FY 02/03

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Health & Human Services Data Center	\$3,644,346	\$245,812	6.7%
Health Facilities Financing Authority, California	\$24,314	\$102	0.4%
Health Services, Department of *	\$0	\$0	0.0%
Highway Patrol, Department of the California	\$15,312,268	\$1,612,706	10.5%
Horse Racing Board, California	\$211,796	\$5,748	2.7%
Housing & Community Development, Department of	\$914,473	\$110,336	12.1%
Housing Finance Agency, California	\$0	\$96,740	0.0%
Independent Living Council, California *	\$0	\$0	0.0%
Industrial Development Financing Advisory Commission, California	\$2,191	\$17	0.8%
Industrial Relations, California Department of	\$2,910,856	\$57,940	2.0%
Inspector General, Office of	\$123,163	\$10,383	8.4%
Insurance Advisor, Office of	\$0	\$0	0.0%
Insurance, Department of	\$3,328,115	\$116,746	3.5%
Integrated Waste Management Board, California	\$1,237,372	\$65,738	5.3%
Justice, Department of	\$17,122,663	\$150,078	0.9%
Labor & Workforce Development Agency	\$0	\$0	0.0%
Lands Commission, California State	\$504,445	\$57,997	11.5%
Law Revision Commission, California *	\$0	\$0	0.0%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contracts Under \$25,000 by Department
FY 02/03

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Library, California State	\$2,996,648	\$1,392	0.0%
Managed Health Care, Department of	\$686,016	\$284,300	41.4%
Managed Risk Medical Insurance Board	\$180,811	\$28,027	15.5%
Mandates, Commission on State	\$138,849	\$1,450	1.0%
Mental Health, Department of *	\$0	\$0	0.0%
Military Department	\$2,061,707	\$23,934	1.2%
Motor Vehicles, Department of	\$7,489,570	\$410,743	5.5%
Occupational Information Coordinating Committee	\$18,550	\$0	0.0%
Osteopathic Medical Board of California *	\$0	\$0	0.0%
Parks & Recreation, Department of	\$17,871,449	\$780,510	4.4%
Patient Advocate, Office of	\$77,483	\$17,661	22.8%
Peace Officer Standards & Training, Commission on	\$689,940	\$79,541	11.5%
Personnel Administration, Department of	\$1,272,375	\$62,149	4.9%
Personnel Board, State	\$585,311	\$41,935	7.2%
Pesticide Regulation, Department of *	\$0	\$0	0.0%
Planning & Research, Governor's Office of *	\$0	\$0	0.0%
Pollution Control Financing Authority, California	\$44,125	\$7,580	17.2%
Prison Industry Authority	\$36,653,387	\$299,280	0.8%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contracts Under \$25,000 by Department
FY 02/03

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Prison Terms, Board of	\$315,377	\$25,414	8.1%
Public Defender, State	\$441,555	\$20,584	4.7%
Public Employees' Retirement System	\$4,168,225	\$533,661	12.8%
Public Employment Relations Board	\$161,709	\$12,231	7.6%
Public Utilities Commission, California	\$366,400	\$883	0.2%
Real Estate Appraisers, Office of	\$9,500	\$9,500	100.0%
Real Estate, Department of	\$1,095,507	\$55,152	5.0%
Rehabilitation, Department of	\$2,225,013	\$38,493	1.7%
Resources Agency	\$378,955	\$33,285	8.8%
Santa Monica Mountains Conservancy *	\$0	\$0	0.0%
Scholarshare Investment Board	\$17,856	\$135	0.8%
School Finance Authority, California	\$17,228	\$6,495	37.7%
Science Center, California	\$436,516	\$28,698	6.6%
Secretary of State *	\$0	\$0	0.0%
Social Services, Department of	\$3,830,598	\$216,781	5.7%
State & Consumer Services Agency	\$774,883	\$10,023	1.3%
State University, California, Chancellor's Office	\$2,651,651	\$0	0.0%
State University, California	\$1,509,399	\$0	0.0%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation
Contracts Under \$25,000 by Department
FY 02/03

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Statewide Health Planning & Development, Office of	\$1,113,637	\$8,125	0.7%
Stephen P. Teale Data Center	\$12,843,116	\$259,890	2.0%
Student Aid Commission	\$566,583	\$10,979	1.9%
Summer School for the Arts	\$405,404	\$0	0.0%
Tax Credit Allocation Committee, California	\$58,904	\$222	0.4%
Teacher Credentialing, Commission on	\$1,037,447	\$27,175	2.6%
Teachers' Retirement System, State	\$4,035,967	\$172,912	4.3%
Technology, Trade & Commerce Agency	\$112,211	\$0	0.0%
Toxic Substances Control, Department of	\$3,414,992	\$28,421	0.8%
Traffic Safety, Office of	\$56,189	\$12,813	22.8%
Transportation, Department of	\$107,072,208	\$1,526,181	1.4%
Treasurer, State	\$645,041	\$38,670	6.0%
Unemployment Insurance Appeals Board	\$1,680,108	\$59,885	3.6%
Veterans Affairs, Department of	\$6,035,953	\$130,031	2.2%
Victim Compensation & Government Claims Board, California	\$334,348	\$28,244	8.4%
Water Resources Control Board, State	\$3,083,031	\$190,940	6.2%
Water Resources, Department of	\$28,988,776	\$1,115,371	3.8%
Workforce Investment Board	\$179,498	\$0	0.0%

* Did not report

Totals may not agree due to rounding

Disabled Veteran Business Enterprise Participation

Contracts Under \$25,000 by Department

FY 02/03

Department	Total Contract Dollars less than \$25,000	DVBE Contract Dollars less than \$25,000	Department DVBE %
Youth & Adult Correctional Agency	\$10,025	\$0	0.0%
Youth Authority, Department of the	\$16,864,107	\$185,658	1.1%
Youthful Offender Parole Board *	\$0	\$0	0.0%
STATEWIDE TOTALS	\$705,632,241	\$26,427,145	3.7%

* Did not report

Totals may not agree due to rounding