



DEPARTMENT OF GENERAL SERVICES
Executive Office

November 2, 2004

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

Pursuant to the requirements of the Public Resources Code Section 25008.5, the Department of General Services is submitting the Energy Savings Benefit Report. The Report has been revised to correct for discrepancies detected as the result of some deposits being posted in different fiscal years in the two systems that track the Energy and Resources Fund.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at:
<http://www.legi.dgs.ca.gov/Publications/2004LegislativeReports.htm> The report is entitled Revised Energy Savings Benefit Report for FY 2002/2003.

If you wish to receive a printed copy of this report, please contact Bruce Gilleland, Energy Resources Specialist II, Energy Services Branch, Division of the State Architect, Department of General Services, at (916) 324-4797 or Bruce.Gilleland@dgs.ca.gov.

If you have any further questions, please contact Marshall Clark, Manager, Energy Services Branch, Division of the State Architect, Department of General Services, at (916) 324-1283 or Marshall.Clark@dgs.ca.gov.

Sincerely,

Ron Joseph
Director

RJ/ob

Attachments

cc: See distribution list #2
Richard Conrad, FAIA, Acting State Architect, Division of the State Architect,
Department of General Services
Marshall Clark, Manager, Energy Services Branch, Division of the State Architect,
Department of General Services
Bruce Gilleland, Energy Resources Specialist II, Energy Services Branch,
Division of the State Architect, Department of General Services

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
(1 original)

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
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(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
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COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Richard Costigan, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
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Office of Legislative Counsel
Attention: Indexing Division
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Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Originating Office

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Doug Hoffner, Assistant Director-Legislation
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

LEGISLATURE--REVISED 02/10/04

Debbie Baker, Budget and Planning Officer
Office of Fiscal Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

**REVISED ENERGY PROJECT BENEFIT SHARING
FOR FY 2002/2003**

| | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | ANNUAL TOTAL |
|---|--------------------------|---------------------------|--------------------------|---------------------------|-------------------------|
| Department of Corrections California Institution for Men | \$25,271.78 | \$25,271.78 | \$25,872.46 | \$151,332.46 | \$227,748.48 |
| California State University Channel Islands Campus | \$15,271.78 | \$5,271.78 | \$5,872.46 | \$5,872.46 | \$32,288.48 |
| Department of Developmental Services Agnews Developmental Center | | \$227,604.02 | | \$173,427.20 | \$401,031.22 |
| Department of Mental Health Metropolitan State Hospital | | | | \$1,012,500.00 | \$1,012,500.00 |
| Total Energy Project Benefit Sharing | \$40,543.56 | \$258,147.58 | \$31,744.92 | \$1,343,132.12 | \$1,673,568.18 |
| Revenue Remitted to the Energy Resources Fund | \$20,271.78 | \$129,073.79 | \$15,872.46 | \$671,566.06 | \$836,784.09 |
| Revenue Remitted to the Sites Energy Resources Fund | \$20,271.78 | \$129,073.79 | \$15,872.46 | \$671,566.06 | \$836,784.09 |

The amounts listed above represent deposits from annual cash revenues from third-party owned and/or operated cogeneration projects in Fiscal Year 2002/2003. As an incentive to maximize public benefit from private sector participation in state operations, Public Resources Code 25008.5 allows the siting institution to retain a 50 percent share of the benefits for ongoing maintenance, deferred maintenance, cost-effective energy improvements and other infrastructure improvements. Benefit Share sunsets January 1, 2005.