



March 9, 2004

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

Attached is the Statewide Small Business (SB) and Microbusiness Annual Report for Fiscal Year 2002/2003. This report is required by Government Code (GC) Section 14840.

The report describes achievements of the SB program, details achievement recognition awards made pursuant to GC Section 14845, and provides statistics regarding SB and microbusiness.

If you need further information or assistance, please contact Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Utilization and Development, Small Business and Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services, at (916) 375-4937.

Sincerely,

Ron Joseph, Interim Director
Department of General Services

RJ:SH:sh

Enclosure

cc: See attached Distribution List #2
Deborah Hysen, Acting Chief Deputy Director, Department of General Services
Janice King, Acting Assistant Deputy Director, Procurement Division, Department of General Services
Mariel Dennis, Chief, Small Business & Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services
Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Utilization and Development, Small Business & Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
(1 original)

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
Sacramento, CA 95814
(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
(1 original)

COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Richard Costigan, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(1 copy)

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

California State Library
Government Publications Section
914 Capitol Mall, E-29
Sacramento, CA 95814
(2 copies)

Jim Tilton, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Originating Office

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Doug Hoffner, Assistant Director-Legislation
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

LEGISLATURE--REVISED 02/10/04

Debbie Baker, Budget and Planning Officer
Office of Fiscal Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

SMALL BUSINESS AND MICROBUSINESS STATEWIDE STATISTICAL ANNUAL REPORT 2002/2003



ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS AND MICROBUSINESS IN STATE CONTRACTING

This report on the participation of small business and microbusiness firms in state contracting for Fiscal Year 2002/2003 is hereby submitted to the Legislature by the Department of General Services (DGS) pursuant to the requirements of California Government Code (GC) Section 14840 under the Small Business Procurement and Contract Act. This report details the small business participation in state contracting, describes achievement recognition awards made pursuant to GC Section 14845, highlights the Northern California Small Business Economic Summit, and provides data on the participation of small business and microbusiness firms in state contracting.

Contents

Overview of Small Business Participation	2
Increase in Number of Firms Certified as Small Businesses	2
Departments with Significant Improvement in Participation	2
State Contracting Recognition Awards 2003	3
Certified Small Business and Microbusiness Firms by Number of Employees	7
Northern California Small Business Economic Summit	8
State Agency Small Business and Microbusiness Participation	9

OVERVIEW OF SMALL BUSINESS PARTICIPATION

In fiscal year 2002/2003 the State of California awarded \$781,306,356 in contracts to certified small businesses and \$223,076,810 to certified microbusinesses for an overall award total of \$1,004,383,166. This represents 17.69 percent of the \$5,678,492,327 awarded to all contractors. The percentage share decreased from 30.18 percent in fiscal year 2001/2002.

INCREASE IN NUMBER OF FIRMS CERTIFIED AS SMALL BUSINESSES

During the fiscal year 2002/2003 the number of California certified small business firms rose from 10,926 to 15,388, an increase of 41 percent over the previous fiscal year.

DEPARTMENTS WITH SIGNIFICANT IMPROVEMENT IN PARTICIPATION

Department	2002	2003	Improvement
African-American Museum, California	29.1%	73.8%	44.7%
Alcohol & Drug Programs	25.2%	40.0%	14.8%
Bay Conservation & Development Commission	27.9%	44.3%	16.4%
Coastal Commission, California	21.2%	69.2%	48.0%
Consumer Affairs	13.0%	27.5%	14.5%
Corrections, Board of	25.4%	53.5%	28.1%
Emergency Medical Services Authority	29.5%	61.1%	31.6%
Finance	20.4%	32.9%	12.5%
Highway Patrol, California	26.9%	43.7%	16.8%
Housing & Community Development	11.9%	35.4%	23.5%
Military	27.8%	42.1%	14.3%
Prison Terms, Board of	57.5%	67.8%	10.3%
Public Employment Relations Board	19.6%	57.8%	38.2%
Real Estate Appraisers, Office of	37.5%	63.8%	26.3%
Real Estate	37.0%	52.8%	15.8%
State & Consumer Services Agency	5.7%	24.8%	19.1%
Student Aid Commission	22.9%	46.9%	24.0%
Teachers' Retirement System, State	4.0%	39.6%	35.6%
Traffic Safety, Office of	27.6%	80.9%	53.3%
Water Resources Control Board, State	32.1%	58.7%	26.6%

STATE CONTRACTING RECOGNITION AWARDS 2003

GC Section 14845 requires the DGS to recognize state employees who make an outstanding contribution to the state's overall effort to increase the level of small business participation in state contracting. Although not required to do so by statute, the DGS also recognizes state agencies that develop and implement innovative programs that increase participation of small businesses in state contracting. These awards took place on October 2, 2003, in West Sacramento, California.

The awards were held to recognize the outstanding achievements of six state agencies for developing and implementing effective programs to promote increased contracting opportunities for small businesses and disabled veteran-owned business enterprises (DVBEs).

A panel of three judges from the private sector and professional organizations selected six state agencies to receive the Gold, Silver, and Bronze awards from a group of 40 nominees.

Their final selections resulted in one first-place award (the Gold Award), two second-place awards (the Silver Award), and three third-place awards (the Bronze Award).

Special certificates were also presented to the remaining nominated agencies acknowledging their participation and support of the state's small business and DVBE programs.

Gold Award Winner

- **Department of the California Highway Patrol (CHP)**

In direct response to executive management's dedication to increasing certified business participation, the Business Services Unit worked closely with the Certified Business Advocacy Unit to meet or exceed the participation goals established by the Governor. Although all units under the Business Services Section have shown improvement, the organization's Purchasing Services Unit, in particular, applied the drive and tenacity needed to meet, as well as surpass, the Department of the California Highway Patrol's (CHP) certified small business participation goals. The Purchasing Services Unit makes use of personal contacts, education and one-on-one assistance to CHP personnel to help them understand the importance of the small business and DVBE programs and to help them identify small business and DVBE suppliers for their requirements. The organization exhausts all resources to ensure small businesses and DVBEs are considered for procurement awards to the maximum extent possible. This effort includes using the DGS' certified business inquiry, as well as networking with other departments, agencies and the CHP's area offices before awarding procurements and contracts to non-certified businesses. The organization reviews and investigates every requisition to ensure a certified small or DVBE business has been solicited. For fiscal year 2002/2003, the Purchasing Services Unit awarded nearly 4,000

procurements totaling over \$74 million. Forty-eight percent of those awards went to small businesses and two-and-a-half percent went to DVBEs. The CHP's CAL-Card coordinator worked with the organization's Certified Business Advocacy Unit with the specific goal of increasing certified small business and DVBE participation in commodity purchases and contract services, using CAL-Card. With CAL-Card as the primary method of obtaining office and janitorial supplies, during fiscal year 2002/2003, of the nearly 5,000 credit card purchases made, approximately 69 percent were from small businesses, and 34 percent were from DVBEs.

Silver Award Winners

Department of Transportation and the Department of Corrections' Folsom State Prison

- **Department of Transportation (DOT)**

The DOT developed and designed its small business website to provide the small business owner with a one-stop resource for information about doing business with DOT and other state agencies. The DOT developed the website in recognition of the need for small businesses to be able to electronically access information about how to do business with the State of California. This website provides an effective way for the small business owner to learn, at his or her convenience, about the state's contracting and procurement processes and opportunities. The website enables the small business owner to navigate through and understand the full range of state processes involved and to identify contracting opportunities not only with DOT, but also with other agencies and prime contractors. The Director of the DOT's District 6, Central Region, was the driving force behind development of the web page and for applying consistent executive-level support, and creating an environment that fosters new ideas. One of those ideas that has proven to be very fruitful was the development of a partnership with the Department of Corrections (CDC) to maximize resources to facilitate expanding the combined organization's activities to outlying areas. The partnership also provides a forum for the partners to share ideas and to present their respective needs to small businesses and DVBEs at local community supplier workshops.

- **Department of Corrections' Folsom State Prison (CDC)**

The CDC Folsom State Prison two-day outreach and education presentation, "How to Increase Participation of Small Businesses and Disabled Veteran Businesses in the Procurement of Goods and Services," was specifically designed to develop a better understanding among the Folsom Prison staff of the various ways to achieve the organization's small business and DVBE participation goals, and to instill in the staff the firm belief that the goals are achievable. The presentation also imparts a clear understanding of the full magnitude of the CDC's buying power and how awarding contracts and procurements to small businesses and DVBEs has a major impact on the state's economy. Their program includes ongoing and comprehensive training, the use

of custom-made target-suppliers bidders' lists that contain only those that provide items that all CDC facilities normally buy. Folsom's program also includes extensive outreach activities designed to educate suppliers about the program and to familiarize them with the organization's overall goods requirements. The outreach activities are also designed to connect the suppliers with the right procurement professionals. To measure progress, Folsom's program also includes a quarterly small business and DVBE participation report to management and staff.

Bronze Award Winners

Department of Consumer Affairs, Business Transportation and Housing Agency, and the DGS' Office of Risk and Insurance Management

- **Department of Consumer Affairs (DCA)**

The DCA established the requirement for each of its organizations — its boards, bureaus, divisions and programs — to develop and execute an annual small business and DVBE participation plan to be submitted by June of each year, covering the 12 months of the next fiscal year beginning on July 1. To ensure the plans would be accomplished to the maximum extent possible, DCA established a procedure that requires each organization to first consider small businesses and DVBEs for specific procurements and contracts. Coupled with this requirement, DCA also implemented a form that each organization must use for requesting an exemption from awarding a procurement or contract to a small business or DVBE supplier. The form requires thorough documentation that supports the request, and it must be reviewed and approved by DCA's Small Business and DVBE advocate. The DCA also established a review process, whereby the advocate tracks each organization's procurements and contracts and the use of small business and DVBE suppliers. The advocate provides monthly reports to the organizations, indicating their attainment percentages, and presents a certificate of award to each organization that achieves its planned participation goals.

- **Business, Transportation and Housing Agency (BTH)**

The BTH Agency forged public and private partnerships with the objective of increasing opportunities for small businesses and DVBEs to participate in state procurement and contracting. In addition to having an aggressive small business and DVBE program for the agency's 14 departments and offices, the agency has held small business forums and community/department meetings to spread the word about the programs, their importance, and the agency's expectations. The agency's small business and DVBE program manager conducted extensive networking with key organizations to enlist their support and involvement — organizations such as the National Association of Women Business Owners Executive Committee, the California Small Business Roundtable, the California Small Business Association, the California Black Chamber of Commerce, the California Hispanic Chamber of Commerce, and the Latino Caucus. The agency has

consistently surpassed the 25 percent small business goal and the three percent DVBE goal.

- **Department of General Services' Office of Risk and Insurance Management (ORIM)**

The DGS' ORIM increased its small business participation over the past five years through concentrated customer service that focuses on helping small businesses become certified and through constant review of the organization's contracting and procurement activities to ensure that small businesses are given every opportunity to compete for awards for which they qualify. ORIM has taken advantage of the streamlined bidding process under Senate Bill 1049, Chapter 775, GC Section 14838.5, to encourage awards to certified small businesses. ORIM's Small Business and DVBE advocate initiated the practice of personally calling each small business contractor that is not certified and walking them through the certification application process. The advocate then follows up with each contractor to ensure that its certification application has been approved. The advocate also established the practice of calling contractors whose certifications are nearing expiration, reminding them to apply for renewals. ORIM also implemented focused efforts to ensure that their procurements for goods were awarded to certified small business suppliers to the maximum extent possible.

CERTIFIED SMALL BUSINESS AND MICROBUSINESS FIRMS BY NUMBER OF EMPLOYEES

The following is a breakdown of the state’s 15,388 certified small business and microbusiness firms by number of employees. This information is reported pursuant to California GC Section 14840(e) under the Small Business Procurement and Contract Act. A small business is defined as being either a business with 100 or fewer employees and average annual gross receipts of \$10 million or less over the previous three tax years, or a manufacturer with 100 or fewer employees. A microbusiness is defined as being either a business with 100 or fewer employees and average annual gross receipts of \$2.5 million or less over the previous three tax years, or a manufacturer with 25 or fewer employees.

Number of Employees	Number of Certified Small Business Firms
0 – 25	3,085
26 – 50	900
51 – 75	249
76 – 100	73

Number of Employees	Number of Certified Microbusiness Firms
0 – 25	10,719
26 – 50	294
51 – 75	57
76 – 100	11

NORTHERN CALIFORNIA SMALL BUSINESS ECONOMIC SUMMIT

On May 28, 2003, in an overwhelming demonstration of interest by small businesses from across the state, a capacity crowd of 1,400 people attended the Northern California Small Business Economic Summit at the Sacramento Radisson Hotel on California Small Business Day. Small business owners and state representatives attended, including 50 state exhibitors who showcased state resources and contracting opportunities.

The Summit consisted of informative workshops on how to do business with the state, how to obtain small business financing, as well as small employer issues such as workers' compensation insurance, Occupational Safety and Health Administration, and payroll tax issues. Procurement was the most popular topic of the day, garnering twice as many attendees as the other sessions.

The event was free, and open to the public, thanks to generous support from Presenting Sponsor Wells Fargo, as well as WebEx, PG&E, and Bank of America.

A Southern California Small Business Economic Summit was held at the Westin Bonaventure Hotel on November 21, 2003, in Los Angeles, replicating the attractions, efforts, and success of the Northern California summit. The continued success was attributed to the attendance of more than 1,500 small business owners.

STATE AGENCY SMALL BUSINESS AND MICROBUSINESS PARTICIPATION

The total contract award dollars, the total dollars and number of contracts awarded to small business and microbusiness firms, and the percentage of small business and microbusiness participation achieved by each of the reporting agencies is shown on the following pages. Also included is a breakdown of awards by commodities, services, and construction contracts for each agency, along with the small business and microbusiness participation by dollars in each category.

Small Business and Microbusiness Participation
By Department of General Services
FY 02/03

Office	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Office Small Business %	Office Micro- business %	Total Office SB/MB%	# of SB Contracts	# of MB Contracts
DGS - ADMINISTRATIVE HEARINGS	\$3,137,860	\$72,807	\$1,439,923	\$1,512,730	2.32%	45.89%	48.21%	28	27
DGS - ARCHITECT, DIVISION OF THE STATE	\$4,768,218	\$306,335	\$2,172,500	\$2,478,835	6.42%	45.56%	51.99%	0	0
DGS - CHIEF INFORMATION OFFICER	\$6,175,983	\$1,767,471	\$1,293,864	\$3,061,335	28.62%	20.95%	49.57%	735	732
DGS - EXECUTIVE OFFICE *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
DGS - AUDIT SERVICES	\$20,042	\$5,042	\$0	\$5,042	25.16%	0.00%	25.16%	1	0
DGS - MANAGEMENT SERVICES	\$2,547,972	\$367,318	\$634,730	\$1,002,048	14.42%	24.91%	39.33%	66	26
DGS - INTERAGENCY SUPPORT	\$47,649,173	\$4,247,494	\$3,825,878	\$8,073,372	8.91%	8.03%	16.94%	884	2458
DGS - LEGAL SERVICES	\$100,024	\$1,325	\$0	\$1,325	1.32%	0.00%	1.32%	0	0
DGS - LEGISLATION	\$12,344	\$0	\$9,780	\$9,780	0.00%	79.23%	79.23%	0	2
DGS - PROCUREMENT	\$25,783,216	\$5,110,884	\$2,200,422	\$7,311,306	19.82%	8.53%	28.36%	520	343
DGS - REAL ESTATE SERVICES	\$588,099,980	\$16,101,477	\$16,729,316	\$32,830,793	2.74%	2.84%	5.58%	735	732
DGS - TELECOMMUNICATIONS	\$12,099,108	\$1,330,484	\$815,536	\$2,146,020	11.00%	6.74%	17.74%	310	704
DEPARTMENT TOTALS	\$690,393,920	\$29,310,637	\$29,121,949	\$58,432,586	4.25%	4.22%	8.46%	3279	5024

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency
FY 02/03

Agency	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Agency Small Business %	Agency Micro-business %	Total Agency SB/MB %	# of SB Contracts	# of MB Contracts
Business, Transportation & Housing Agency	\$906,267,562	\$215,605,574	\$17,841,129	\$233,446,703	23.79%	1.97%	25.76%	16,550	3,100
Environmental Protection Agency, California	\$69,054,183	\$11,972,342	\$4,882,573	\$16,854,915	17.34%	7.07%	24.41%	600	798
Health & Human Services Agency	\$268,241,482	\$35,293,959	\$14,886,196	\$50,180,155	13.16%	5.55%	18.71%	3,879	1,358
Labor & Workforce Development Agency	\$56,034,960	\$5,531,672	\$8,336,813	\$13,868,485	9.87%	14.88%	24.75%	1,043	2,196
Other	\$1,233,839,950	\$95,439,214	\$20,465,205	\$115,904,419	7.74%	1.66%	9.39%	3,036	3,371
Resources Agency	\$565,945,031	\$85,689,312	\$21,607,001	\$107,296,313	15.14%	3.82%	18.96%	275	217
State & Consumer Services Agency	\$1,356,500,667	\$95,927,093	\$61,284,814	\$157,211,907	7.07%	4.52%	11.59%	5,975	7,838
Technology, Trade & Commerce Agency	\$8,678,501	\$178,064	\$323,568	\$501,632	2.05%	3.73%	5.78%	0	0
Youth & Adult Correctional Agency	\$1,213,929,991	\$235,669,126	\$73,449,511	\$309,118,637	19.41%	6.05%	25.46%	16,452	9,129
Statewide Totals	\$5,678,492,327	\$781,306,356	\$223,076,810	\$1,004,383,166	13.76%	3.93%	17.69%	47,810	28,007

Totals may not agree due to rounding

Small Business and Microbusiness Participation

Contract Totals by Department

FY 02/03

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Administrative Law, Office of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
African-American Museum, California	\$1,280,666	\$589,184	\$355,520	\$944,704	46.01%	27.76%	73.77%	80	28
Aging, Department of	\$954,082	\$152,911	\$209,805	\$362,716	16.03%	21.99%	38.02%	0	0
Agricultural Labor Relations Board *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Air Resources Board	\$8,978,034	\$739,673	\$330,867	\$1,070,540	8.24%	3.69%	11.92%	216	492
Alcohol & Drug Programs, Department of	\$4,638,449	\$612,615	\$1,241,701	\$1,854,316	13.21%	26.77%	39.98%	46	242
Alcoholic Beverage Control, Department of	\$1,032,746	\$78,135	\$292,343	\$370,478	7.57%	28.31%	35.87%	42	422
Alternative Energy & Advanced Transportation Financing Authority	\$21	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Bay Conservation & Development Commission	\$281,345	\$124,740	\$0	\$124,740	44.34%	0.00%	44.34%	22	0
Boating & Waterways, Department of	\$3,342,654	\$1,924,289	\$0	\$1,924,289	57.57%	0.00%	57.57%	0	0
Building Standards Commission	\$48,303	\$32,723	\$0	\$32,723	67.75%	0.00%	67.75%	0	0
Business, Transportation & Housing Agency	\$44,268	\$24,747	\$0	\$24,747	55.90%	0.00%	55.90%	0	0
Child Support Services, Department of	\$13,035,873	\$2,976,317	\$3,774,080	\$6,750,397	22.83%	28.95%	51.78%	0	0
Children & Families Commission, California	\$36,065,875	\$1,677,947	\$1,852,008	\$3,529,955	4.65%	5.14%	9.79%	6	1
Coastal Commission, California	\$532,433	\$236,085	\$132,554	\$368,639	44.34%	24.90%	69.24%	35	89
Coastal Conservancy, California	\$3,726,511	\$1,072,838	\$20,002	\$1,092,840	28.79%	0.54%	29.33%	73	11
Colorado River Board of California	\$25,688	\$7,857	\$980	\$8,837	30.59%	3.82%	34.40%	7	2
Community Colleges, California, Chancellor's Office *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation

Contract Totals by Department

FY 02/03

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Community Services & Development, Department of	\$1,621,745	\$853,164	\$0	\$853,164	52.61%	0.00%	52.61%	132	0
Conservation Corps, California	\$9,392,337	\$1,462,114	\$71,972	\$1,534,086	15.57%	0.77%	16.33%	15	0
Conservation, Department of	\$14,001,358	\$3,063,627	\$481,156	\$3,544,783	21.88%	3.44%	25.32%	107	78
Consumer Affairs, Department of	\$22,470,064	\$1,140,002	\$5,034,319	\$6,174,321	5.07%	22.40%	27.48%	468	1,679
Controller, State *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Corporations, Department of	\$2,257,721	\$8,549	\$766,699	\$775,248	0.38%	33.96%	34.34%	24	152
Correctional Peace Officers Standards & Training, Commission on	\$317,078	\$5,752	\$8,791	\$14,543	1.81%	2.77%	4.59%	2	8
Corrections, Board of	\$228,159	\$100,953	\$21,084	\$122,037	44.25%	9.24%	53.49%	67	22
Corrections, California Department of	\$1,100,165,043	\$219,764,278	\$56,863,812	\$276,628,090	19.98%	5.17%	25.14%	15,456	8,634
Criminal Justice Planning, Office of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Debt & Investment Advisory Committee, California	\$189,050	\$11,099	\$27,966	\$39,065	5.87%	14.79%	20.66%	8	5
Debt Limit Allocation Committee, California	\$23,571	\$1,769	\$4,934	\$6,703	7.50%	20.93%	28.44%	2	5
Developmental Services, Department of	\$75,811,003	\$13,586,718	\$1,234,483	\$14,821,201	17.92%	1.63%	19.55%	2,396	355
Education, Department of	\$31,944,735	\$2,312,980	\$2,968,283	\$5,281,263	7.24%	9.29%	16.53%	721	289
Educational Facilities Authority, California	\$653,286	\$79	\$75,995	\$76,074	0.01%	11.63%	11.64%	2	1
Electricity Oversight Board	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Emergency Medical Services Authority	\$765,009	\$467,333	\$337	\$467,670	61.09%	0.04%	61.13%	58	3
Emergency Services, Office of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation

Contract Totals by Department

FY 02/03

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Employment Development Department	\$44,405,024	\$4,198,148	\$6,768,800	\$10,966,948	9.45%	15.24%	24.70%	802	1,463
Employment Training Panel	\$1,735,320	\$23,595	\$29,412	\$53,007	1.36%	1.69%	3.05%	4	3
Energy Resources Conservation & Development Commission	\$14,813,523	\$4,628,816	\$2,985,271	\$7,614,087	31.25%	20.15%	51.40%	0	0
Environmental Health Hazard Assessment, Office of	\$632,469	\$58,988	\$0	\$58,988	9.33%	0.00%	9.33%	0	0
Environmental Protection Agency, California	\$619,637	\$6,822	\$8,122	\$14,944	1.10%	1.31%	2.41%	9	19
Equalization, Board of	\$14,136,101	\$2,641,779	\$3,287,190	\$5,928,969	18.69%	23.25%	41.94%	106	578
Fair Employment & Housing Commission	\$37,373	\$1,800	\$3,860	\$5,660	4.82%	10.33%	15.14%	0	0
Fair Employment & Housing, Department of	\$929,080	\$30,063	\$247,375	\$277,438	3.24%	26.63%	29.86%	17	268
Finance, Department of	\$2,146,162	\$338,570	\$366,570	\$705,140	15.78%	17.08%	32.86%	39	179
Financial Institutions, Department of	\$696,959	\$110,053	\$165,554	\$275,607	15.79%	23.75%	39.54%	27	69
Fish & Game, Department of	\$17,919,705	\$3,686,986	\$505,425	\$4,192,411	20.58%	2.82%	23.40%	0	0
Food & Agriculture, Department of	\$24,858,748	\$2,984,611	\$0	\$2,984,611	12.01%	0.00%	12.01%	0	0
Food & Agriculture, Dept. of (District Agricultural Associations)	\$28,506,494	\$2,969,378	\$729,293	\$3,698,671	10.42%	2.56%	12.97%	133	27
Forestry & Fire Protection, Department of	\$100,284,729	\$8,126,471	\$0	\$8,126,471	8.10%	0.00%	8.10%	0	0
Franchise Tax Board	\$39,348,390	\$8,077,518	\$582,801	\$8,660,319	20.53%	1.48%	22.01%	741	31
Gambling Control Commission, California	\$1,095,795	\$78,099	\$94,389	\$172,488	7.13%	8.61%	15.74%	28	27
General Services, Department of	\$690,393,920	\$29,310,637	\$29,121,949	\$58,432,586	4.25%	4.22%	8.46%	3,279	5,024
Health & Human Services Agency	\$655,879	\$963	\$270,017	\$270,980	0.15%	41.17%	41.32%	2	5

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation

Contract Totals by Department

FY 02/03

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Health & Human Services Data Center	\$64,083,541	\$8,725,006	\$1,870,329	\$10,595,335	13.62%	2.92%	16.53%	638	370
Health Facilities Financing Authority, California	\$516,640	\$501	\$4,559	\$5,060	0.10%	0.88%	0.98%	2	2
Health Services, Department of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Highway Patrol, Department of the California	\$93,644,363	\$39,665,492	\$1,255,846	\$40,921,338	42.36%	1.34%	43.70%	0	0
Horse Racing Board, California	\$3,108,396	\$756,867	\$13,863	\$770,730	24.35%	0.45%	24.80%	22	5
Housing & Community Development, Department of	\$2,256,256	\$679,222	\$118,999	\$798,221	30.10%	5.27%	35.38%	292	2
Housing Finance Agency, California	\$3,320,997	\$849,971	\$152,435	\$1,002,406	25.59%	4.59%	30.18%	152	105
Independent Living Council, California *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Industrial Development Financing Advisory Commission	\$2,191	\$17	\$630	\$647	0.78%	28.75%	29.53%	1	1
Industrial Relations, Department of	\$5,979,893	\$820,791	\$1,093,713	\$1,914,504	13.73%	18.29%	32.02%	114	181
Inspector General, Office of	\$123,163	\$39,060	\$0	\$39,060	31.71%	0.00%	31.71%	26	0
Insurance Advisor, Office of	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Insurance, Department of	\$8,443,108	\$777,403	\$1,409,445	\$2,186,848	9.21%	16.69%	25.90%	192	1,154
Integrated Waste Management Board, California	\$16,204,502	\$2,985,850	\$1,301,787	\$4,287,637	18.43%	8.03%	26.46%	2	2
Justice, Department of	\$93,399,292	\$12,210,179	\$6,090,446	\$18,300,625	13.07%	6.52%	19.59%	658	369
Labor & Workforce Development Agency	\$105,502	\$2,239	\$35,207	\$37,446	2.12%	33.37%	35.49%	2	2
Lands Commission, California State	\$3,050,749	\$1,293,154	\$177,251	\$1,470,405	42.39%	5.81%	48.20%	13	5
Law Revision Commission, California *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation

Contract Totals by Department

FY 02/03

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Library, California State	\$4,133,578	\$164,619	\$0	\$164,619	3.98%	0.00%	3.98%	167	0
Managed Health Care, Department of	\$6,593,812	\$2,425,216	\$821,633	\$3,246,849	36.78%	12.46%	49.24%	316	247
Managed Risk Medical Insurance Board	\$210,811	\$31,412	\$28,534	\$59,946	14.90%	13.54%	28.44%	15	14
Mandates, Commission on State	\$198,849	\$29,342	\$24,147	\$53,489	14.76%	12.14%	26.90%	0	0
Mental Health, Department of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Military Department	\$6,364,940	\$520,377	\$2,157,566	\$2,677,943	8.18%	33.90%	42.07%	42	91
Motor Vehicles, Department of	\$40,221,433	\$1,571,831	\$9,196,794	\$10,768,625	3.91%	22.87%	26.77%	394	1,572
Occupation Information Coordinating Committee	\$18,550	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Osteopathic Medical Board of California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Parks & Recreation, Department of	\$86,369,218	\$26,633,537	\$15,441,499	\$42,075,036	30.84%	17.88%	48.72%	0	0
Patient Advocate, Office of the	\$1,799,020	\$160,983	\$31,169	\$192,152	8.95%	1.73%	10.68%	34	34
Peace Officer Standards & Training, Commission on	\$2,889,565	\$153,059	\$155,194	\$308,253	5.30%	5.37%	10.67%	0	0
Personnel Administration, Department of	\$3,541,583	\$1,618,310	\$736,605	\$2,354,915	45.69%	20.80%	66.49%	121	87
Personnel Board, State	\$3,562,266	\$26,915	\$434,230	\$461,145	0.76%	12.19%	12.95%	54	142
Pesticide Regulation, Department of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Planning & Research, Governor's Office of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Pollution Control Financing Authority, California	\$827,766	\$2,369	\$8,800	\$11,169	0.29%	1.06%	1.35%	2	1
Prison Industry Authority	\$83,324,679	\$11,960,991	\$14,926,536	\$26,887,527	14.35%	17.91%	32.27%	0	0

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation

Contract Totals by Department

FY 02/03

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Prison Terms, Board of	\$715,378	\$20,750	\$484,965	\$505,715	2.90%	67.79%	70.69%	0	0
Public Defender, State	\$538,429	\$13,488	\$62,354	\$75,842	2.51%	11.58%	14.09%	10	47
Public Employees' Retirement System	\$502,932,483	\$26,917,517	\$18,399,637	\$45,317,154	5.35%	3.66%	9.01%	1,306	665
Public Employment Relations Board	\$271,194	\$64,167	\$92,630	\$156,797	23.66%	34.16%	57.82%	15	23
Public Utilities Commission, California	\$38,715,262	\$3,160,158	\$48,370	\$3,208,528	8.16%	0.12%	8.29%	95	39
Real Estate Appraisers, Office of	\$61,802	\$29,959	\$9,500	\$39,459	48.48%	15.37%	63.85%	0	0
Real Estate, Department of	\$1,510,204	\$152,329	\$645,042	\$797,371	10.09%	42.71%	52.80%	216	170
Rehabilitation, Department of	\$9,370,076	\$1,626,108	\$300,785	\$1,926,893	17.35%	3.21%	20.56%	277	311
Resources Agency	\$622,608	\$39,177	\$184,299	\$223,476	6.29%	29.60%	35.89%	10	34
Santa Monica Mountains Conservancy *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Scholarshare Investment Board	\$22,456	\$0	\$9,472	\$9,472	0.00%	42.18%	42.18%	0	2
School Finance Authority, California	\$17,228	\$5,944	\$4,497	\$10,441	34.50%	26.10%	60.60%	6	5
Science Center, California	\$1,943,639	\$88,731	\$23,637	\$112,368	4.57%	1.22%	5.78%	16	1
Secretary of State *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Social Services, Department of	\$56,121,681	\$4,203,881	\$3,049,525	\$7,253,406	7.49%	5.43%	12.92%	309	57
State & Consumer Services Agency	\$1,741,424	\$432,436	\$0	\$432,436	24.83%	0.00%	24.83%	14	0
State University, California, Chancellor's Office	\$170,820,852	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
State University, California	\$766,456,769	\$63,203,473	\$0	\$63,203,473	8.25%	0.00%	8.25%	0	0

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation

Contract Totals by Department

FY 02/03

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Statewide Health Planning & Development	\$4,907,458	\$379,584	\$1,054,592	\$1,434,176	7.73%	21.49%	29.22%	0	0
Stephen P. Teale Data Center	\$35,204,969	\$1,072,858	\$4,335,543	\$5,408,401	3.05%	12.32%	15.36%	257	304
Student Aid Commission	\$759,418	\$170,584	\$185,935	\$356,519	22.46%	24.48%	46.95%	62	39
Summer School for the Arts	\$405,404	\$27,120	\$0	\$27,120	6.69%	0.00%	6.69%	0	0
Tax Credit Allocation Committee, California	\$208,904	\$2,598	\$879	\$3,477	1.24%	0.42%	1.66%	7	5
Teacher Credentialing, Commission on	\$1,409,979	\$375,600	\$0	\$375,600	26.64%	0.00%	26.64%	271	0
Teachers' Retirement System, State	\$91,813,059	\$29,279,567	\$7,081,486	\$36,361,053	31.89%	7.71%	39.60%	0	0
Technology, Trade and Commerce Agency	\$8,678,501	\$178,064	\$323,568	\$501,632	2.05%	3.73%	5.78%	0	0
Toxic Substances Control, Department of	\$31,127,074	\$4,644,216	\$37,529	\$4,681,745	14.92%	0.12%	15.04%	213	39
Traffic Safety, Office of	\$116,469	\$44,700	\$49,572	\$94,272	38.38%	42.56%	80.94%	13	23
Transportation, Department of	\$717,506,543	\$168,731,529	\$0	\$168,731,529	23.52%	0.00%	23.52%	14,783	0
Treasurer, State	\$5,149,786	\$102,207	\$770,643	\$872,850	1.98%	14.96%	16.95%	74	10
Unemployment Insurance Appeals Board	\$2,987,998	\$110,859	\$385,114	\$495,973	3.71%	12.89%	16.60%	118	527
Veterans Affairs, Department of	\$20,922,270	\$511,935	\$1,090,397	\$1,602,332	2.45%	5.21%	7.66%	217	378
Victim Compensation & Government Claims Board, California	\$1,013,277	\$183,616	\$43,173	\$226,789	18.12%	4.26%	22.38%	0	0
Water Resources Control Board, State	\$11,492,467	\$3,536,793	\$3,204,268	\$6,741,061	30.77%	27.88%	58.66%	160	246
Water Resources, Department of	\$311,607,861	\$33,397,478	\$1,607,572	\$35,005,050	10.72%	0.52%	11.23%	0	0
Workforce Investment Board	\$802,673	\$376,040	\$24,567	\$400,607	46.85%	3.06%	49.91%	3	20

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Department
FY 02/03

Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Youth & Adult Correctional Agency	\$10,025	\$1,200	\$0	\$1,200	11.97%	0.00%	11.97%	1	0
Youth Authority, Department of the	\$29,169,629	\$3,815,202	\$1,144,323	\$4,959,525	13.08%	3.92%	17.00%	926	465
Youthful Offender Parole Board *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Statewide Totals	\$5,678,492,327	\$781,306,356	\$223,076,810	\$1,004,383,166	13.76%	3.93%	17.69%	47,810	28,007

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro- business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Business, Transportation & Housing Agency									
Alcoholic Beverage Control, Department of	\$1,032,746	\$78,135	\$292,343	\$370,478	7.57%	28.31%	35.87%	42	422
Business, Transportation & Housing Agency	\$44,268	\$24,747	\$0	\$24,747	55.90%	0.00%	55.90%	0	0
Highway Patrol, Department of the California	\$93,644,363	\$39,665,492	\$1,255,846	\$40,921,338	42.36%	1.34%	43.70%	0	0
Corporations, Department of	\$2,257,721	\$8,549	\$766,699	\$775,248	0.38%	33.96%	34.34%	24	152
Financial Institutions, Department of	\$696,959	\$110,053	\$165,554	\$275,607	15.79%	23.75%	39.54%	27	69
Housing & Community Development, Department of	\$2,256,256	\$679,222	\$118,999	\$798,221	30.10%	5.27%	35.38%	292	2
Housing Finance Agency, California	\$3,320,997	\$849,971	\$152,435	\$1,002,406	25.59%	4.59%	30.18%	152	105
Managed Health Care, Department of	\$6,593,812	\$2,425,216	\$821,633	\$3,246,849	36.78%	12.46%	49.24%	316	247
Motor Vehicles, Department of	\$40,221,433	\$1,571,831	\$9,196,794	\$10,768,625	3.91%	22.87%	26.77%	394	1,572
Patient Advocate, Office of the	\$1,799,020	\$160,983	\$31,169	\$192,152	8.95%	1.73%	10.68%	34	34
Real Estate, Department of	\$1,510,204	\$152,329	\$645,042	\$797,371	10.09%	42.71%	52.80%	216	170
Real Estate Appraisers, Office of	\$61,802	\$29,959	\$9,500	\$39,459	48.48%	15.37%	63.85%	0	0
Stephen P. Teale Data Center	\$35,204,969	\$1,072,858	\$4,335,543	\$5,408,401	3.05%	12.32%	15.36%	257	304
Traffic Safety, Office of	\$116,469	\$44,700	\$49,572	\$94,272	38.38%	42.56%	80.94%	13	23
Transportation, Department of	\$717,506,543	\$168,731,529	\$0	\$168,731,529	23.52%	0.00%	23.52%	14,783	0
Business, Transportation & Housing Agency Totals	\$906,267,562	\$215,605,574	\$17,841,129	\$233,446,703	23.79%	1.97%	25.76%	16,550	3,100

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro- business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Environmental Protection Agency, California									
Air Resources Board	\$8,978,034	\$739,673	\$330,867	\$1,070,540	8.24%	3.69%	11.92%	216	492
Environmental Protection Agency, California	\$619,637	\$6,822	\$8,122	\$14,944	1.10%	1.31%	2.41%	9	19
Environmental Health Hazard Assessment, Office of	\$632,469	\$58,988	\$0	\$58,988	9.33%	0.00%	9.33%	0	0
Integrated Waste Management Board, California	\$16,204,502	\$2,985,850	\$1,301,787	\$4,287,637	18.43%	8.03%	26.46%	2	2
Pesticide Regulation, Department of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Toxic Substances Control, Department of	\$31,127,074	\$4,644,216	\$37,529	\$4,681,745	14.92%	0.12%	15.04%	213	39
Water Resources Control Board, State	\$11,492,467	\$3,536,793	\$3,204,268	\$6,741,061	30.77%	27.88%	58.66%	160	246
Environmental Protection Agency, California Totals	\$69,054,183	\$11,972,342	\$4,882,573	\$16,854,915	17.34%	7.07%	24.41%	600	798

Health & Human Services Agency

Aging, Department of	\$954,082	\$152,911	\$209,805	\$362,716	16.03%	21.99%	38.02%	0	0
Alcohol & Drug Programs, Department of	\$4,638,449	\$612,615	\$1,241,701	\$1,854,316	13.21%	26.77%	39.98%	46	242
Child Support Services, Department of	\$13,035,873	\$2,976,317	\$3,774,080	\$6,750,397	22.83%	28.95%	51.78%	0	0
Children & Families Commission, California	\$36,065,875	\$1,677,947	\$1,852,008	\$3,529,955	4.65%	5.14%	9.79%	6	1
Community Services & Development, Department of	\$1,621,745	\$853,164	\$0	\$853,164	52.61%	0.00%	52.61%	132	0

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Developmental Services, Department of	\$75,811,003	\$13,586,718	\$1,234,483	\$14,821,201	17.92%	1.63%	19.55%	2,396	355
Emergency Medical Services Authority	\$765,009	\$467,333	\$337	\$467,670	61.09%	0.04%	61.13%	58	3
Health Services, Department of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Health & Human Services Agency	\$655,879	\$963	\$270,017	\$270,980	0.15%	41.17%	41.32%	2	5
Health & Human Services Data Center	\$64,083,541	\$8,725,006	\$1,870,329	\$10,595,335	13.62%	2.92%	16.53%	638	370
Managed Risk Medical Insurance Board	\$210,811	\$31,412	\$28,534	\$59,946	14.90%	13.54%	28.44%	15	14
Mental Health, Department of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Rehabilitation, Department of	\$9,370,076	\$1,626,108	\$300,785	\$1,926,893	17.35%	3.21%	20.56%	277	311
Social Services, Department of	\$56,121,681	\$4,203,881	\$3,049,525	\$7,253,406	7.49%	5.43%	12.92%	309	57
Statewide Health Planning & Development	\$4,907,458	\$379,584	\$1,054,592	\$1,434,176	7.73%	21.49%	29.22%	0	0
Health & Human Services Agency Totals	\$268,241,482	\$35,293,959	\$14,886,196	\$50,180,155	13.16%	5.55%	18.71%	3,879	1,358

Labor and Workforce Development Agency

Agricultural Labor Relations Board *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Employment Development Department	\$44,405,024	\$4,198,148	\$6,768,800	\$10,966,948	9.45%	15.24%	24.70%	802	1,463
Employment Training Panel	\$1,735,320	\$23,595	\$29,412	\$53,007	1.36%	1.69%	3.05%	4	3
Industrial Relations, California Department of	\$5,979,893	\$820,791	\$1,093,713	\$1,914,504	13.73%	18.29%	32.02%	114	181

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro- business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Labor & Workforce Development Agency	\$105,502	\$2,239	\$35,207	\$37,446	2.12%	33.37%	35.49%	2	2
Occupation Information Coordinating Committee	\$18,550	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Unemployment Insurance Appeals Board	\$2,987,998	\$110,859	\$385,114	\$495,973	3.71%	12.89%	16.60%	118	527
Workforce Investment Board	\$802,673	\$376,040	\$24,567	\$400,607	46.85%	3.06%	49.91%	3	20
Labor and Workforce Development Agency Totals	\$56,034,960	\$5,531,672	\$8,336,813	\$13,868,485	9.87%	14.88%	24.75%	1,043	2,196

Other

Administrative Law, Office of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Alternative Energy & Advanced Transportation Financing Authority	\$21	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Colorado River Board of California	\$25,688	\$7,857	\$980	\$8,837	30.59%	3.82%	34.40%	7	2
Community Colleges, California, Chancellor's Office *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Controller, State *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Criminal Justice Planning, Office of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Debt & Investment Advisory Committee, California	\$189,050	\$11,099	\$27,966	\$39,065	5.87%	14.79%	20.66%	8	5
Debt Limit Allocation Committee, California	\$23,571	\$1,769	\$4,934	\$6,703	7.50%	20.93%	28.44%	2	5
Education, Department of	\$31,944,735	\$2,312,980	\$2,968,283	\$5,281,263	7.24%	9.29%	16.53%	721	289
Educational Facilities Authority, California	\$653,286	\$79	\$75,995	\$76,074	0.01%	11.63%	11.64%	2	1

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro- business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Electricity Oversight Board	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Emergency Services, Office of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Equalization, Board of	\$14,136,101	\$2,641,779	\$3,287,190	\$5,928,969	18.69%	23.25%	41.94%	106	578
Finance, Department of	\$2,146,162	\$338,570	\$366,570	\$705,140	15.78%	17.08%	32.86%	39	179
Food & Agriculture, Department of	\$24,858,748	\$2,984,611	\$0	\$2,984,611	12.01%	0.00%	12.01%	0	0
Food & Agriculture, Dept. of (District Agricultural Associations)	\$28,506,494	\$2,969,378	\$729,293	\$3,698,671	10.42%	2.56%	12.97%	133	27
Gambling Control Commission, California	\$1,095,795	\$78,099	\$94,389	\$172,488	7.13%	8.61%	15.74%	28	27
Health Facilities Financing Authority, California	\$516,640	\$501	\$4,559	\$5,060	0.10%	0.88%	0.98%	2	2
Horse Racing Board, California	\$3,108,396	\$756,867	\$13,863	\$770,730	24.35%	0.45%	24.80%	22	5
Independent Living Council, California *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Industrial Development Financing Advisory Commission	\$2,191	\$17	\$630	\$647	0.78%	28.75%	29.53%	1	1
Inspector General, Office of	\$123,163	\$39,060	\$0	\$39,060	31.71%	0.00%	31.71%	26	0
Insurance, Department of	\$8,443,108	\$777,403	\$1,409,445	\$2,186,848	9.21%	16.69%	25.90%	192	1,154
Justice, Department of	\$93,399,292	\$12,210,179	\$6,090,446	\$18,300,625	13.07%	6.52%	19.59%	658	369
Law Revision Commission, California *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Library, California State	\$4,133,578	\$164,619	\$0	\$164,619	3.98%	0.00%	3.98%	167	0
Mandates, Commission on State	\$198,849	\$29,342	\$24,147	\$53,489	14.76%	12.14%	26.90%	0	0
Military Department	\$6,364,940	\$520,377	\$2,157,566	\$2,677,943	8.18%	33.90%	42.07%	42	91

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro- business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Osteopathic Medical Board of California *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Peace Officer Standards and Training, Commission on	\$2,889,565	\$153,059	\$155,194	\$308,253	5.30%	5.37%	10.67%	0	0
Personnel Administration, Department of	\$3,541,583	\$1,618,310	\$736,605	\$2,354,915	45.69%	20.80%	66.49%	121	87
Planning and Research, Governor's Office of *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Pollution Control Financing Authority, California	\$827,766	\$2,369	\$8,800	\$11,169	0.29%	1.06%	1.35%	2	1
Public Defender, State	\$538,429	\$13,488	\$62,354	\$75,842	2.51%	11.58%	14.09%	10	47
Public Employment Relations Board	\$271,194	\$64,167	\$92,630	\$156,797	23.66%	34.16%	57.82%	15	23
Public Utilities Commission, California	\$38,715,262	\$3,160,158	\$48,370	\$3,208,528	8.16%	0.12%	8.29%	95	39
Scholarshare Investment Board	\$22,456	\$0	\$9,472	\$9,472	0.00%	42.18%	42.18%	0	2
School Finance Authority, California	\$17,228	\$5,944	\$4,497	\$10,441	34.50%	26.10%	60.60%	6	5
Secretary of State *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
State University, California, Chancellor's Office *	\$170,820,852	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
State University, California *	\$766,456,769	\$63,203,473	\$0	\$63,203,473	8.25%	0.00%	8.25%	0	0
Student Aid Commission	\$759,418	\$170,584	\$185,935	\$356,519	22.46%	24.48%	46.95%	62	39
Summer School for the Arts	\$405,404	\$27,120	\$0	\$27,120	6.69%	0.00%	6.69%	0	0
Tax Credit Allocation Committee, California	\$208,904	\$2,598	\$879	\$3,477	1.24%	0.42%	1.66%	7	5
Teacher Credentialing, Commission on	\$1,409,979	\$375,600	\$0	\$375,600	26.64%	0.00%	26.64%	271	0
Treasurer, State	\$5,149,786	\$102,207	\$770,643	\$872,850	1.98%	14.96%	16.95%	74	10

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro- business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Veterans Affairs, Department of	\$20,922,270	\$511,935	\$1,090,397	\$1,602,332	2.45%	5.21%	7.66%	217	378
Victim Compensation & Government Claims Board, California	\$1,013,277	\$183,616	\$43,173	\$226,789	18.12%	4.26%	22.38%	0	0
Other Totals	\$1,233,839,950	\$95,439,214	\$20,465,205	\$115,904,419	7.74%	1.66%	9.39%	3,036	3,371

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro- business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Resources Agency									
Bay Conservation & Development Commission	\$281,345	\$124,740	\$0	\$124,740	44.34%	0.00%	44.34%	22	0
Boating & Waterways, Department of	\$3,342,654	\$1,924,289	\$0	\$1,924,289	57.57%	0.00%	57.57%	0	0
Coastal Commission, California	\$532,433	\$236,085	\$132,554	\$368,639	44.34%	24.90%	69.24%	35	89
Coastal Conservancy, California	\$3,726,511	\$1,072,838	\$20,002	\$1,092,840	28.79%	0.54%	29.33%	73	11
Conservation, Department of	\$14,001,358	\$3,063,627	\$481,156	\$3,544,783	21.88%	3.44%	25.32%	107	78
Conservation Corps, California	\$9,392,337	\$1,462,114	\$71,972	\$1,534,086	15.57%	0.77%	16.33%	15	0
Energy Resources Conservation & Development Commission	\$14,813,523	\$4,628,816	\$2,985,271	\$7,614,087	31.25%	20.15%	51.40%	0	0
Fish & Game, Department of	\$17,919,705	\$3,686,986	\$505,425	\$4,192,411	20.58%	2.82%	23.40%	0	0
Forestry & Fire Protection, Department of	\$100,284,729	\$8,126,471	\$0	\$8,126,471	8.10%	0.00%	8.10%	0	0
Lands Commission, California State	\$3,050,749	\$1,293,154	\$177,251	\$1,470,405	42.39%	5.81%	48.20%	13	5
Parks & Recreation, Department of	\$86,369,218	\$26,633,537	\$15,441,499	\$42,075,036	30.84%	17.88%	48.72%	0	0
Resources Agency	\$622,608	\$39,177	\$184,299	\$223,476	6.29%	29.60%	35.89%	10	34
Santa Monica Mountains Conservancy *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Water Resources, Department of	\$311,607,861	\$33,397,478	\$1,607,572	\$35,005,050	10.72%	0.52%	11.23%	0	0
Resources Agency Totals	\$565,945,031	\$85,689,312	\$21,607,001	\$107,296,313	15.14%	3.82%	18.96%	275	217

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro- business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
State & Consumer Services Agency									
African-American Museum, California	\$1,280,666	\$589,184	\$355,520	\$944,704	46.01%	27.76%	73.77%	80	28
Building Standards Commission	\$48,303	\$32,723	\$0	\$32,723	67.75%	0.00%	67.75%	0	0
Consumer Affairs, Department of	\$22,470,064	\$1,140,002	\$5,034,319	\$6,174,321	5.07%	22.40%	27.48%	468	1,679
Fair Employment & Housing Commission	\$37,373	\$1,800	\$3,860	\$5,660	4.82%	10.33%	15.14%	0	0
Fair Employment & Housing, Department of	\$929,080	\$30,063	\$247,375	\$277,438	3.24%	26.63%	29.86%	17	268
Franchise Tax Board	\$39,348,390	\$8,077,518	\$582,801	\$8,660,319	20.53%	1.48%	22.01%	741	31
General Services, Department of	\$690,393,920	\$29,310,637	\$29,121,949	\$58,432,586	4.25%	4.22%	8.46%	3,279	5,024
Insurance Advisor, Office of	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Personnel Board, State	\$3,562,266	\$26,915	\$434,230	\$461,145	0.76%	12.19%	12.95%	54	142
Public Employees' Retirement System	\$502,932,483	\$26,917,517	\$18,399,637	\$45,317,154	5.35%	3.66%	9.01%	1,306	665
Science Center, California	\$1,943,639	\$88,731	\$23,637	\$112,368	4.57%	1.22%	5.78%	16	1
State & Consumer Services Agency	\$1,741,424	\$432,436	\$0	\$432,436	24.83%	0.00%	24.83%	14	0
Teachers' Retirement System, State	\$91,813,059	\$29,279,567	\$7,081,486	\$36,361,053	31.89%	7.71%	39.60%	0	0
State & Consumer Services Agency Totals	\$1,356,500,667	\$95,927,093	\$61,284,814	\$157,211,907	7.07%	4.52%	11.59%	5,975	7,838

* Did not report

Totals may not agree due to rounding

Small Business and Microbusiness Participation
Contract Totals by Agency and Department
FY 02/03

Agency and Department	Total Contract Dollars	Small Business Contract Dollars	Microbusiness Contract Dollars	Total SB/MB Contract Dollars	Dept Small Business %	Dept Micro-business %	Total Dept SB/MB %	# of SB Contracts	# of MB Contracts
Technology, Trade & Commerce Agency									
Technology, Trade & Commerce Agency	\$8,678,501	\$178,064	\$323,568	\$501,632	2.05%	3.73%	5.78%	0	0
Technology, Trade & Commerce Agency Totals	\$8,678,501	\$178,064	\$323,568	\$501,632	2.05%	3.73%	5.78%	0	0
Youth & Adult Correctional Agency									
Correctional Peace Officers Standards & Training, Commission on	\$317,078	\$5,752	\$8,791	\$14,543	1.81%	2.77%	4.59%	2	8
Corrections, Board of	\$228,159	\$100,953	\$21,084	\$122,037	44.25%	9.24%	53.49%	67	22
Corrections, Department of	\$1,100,165,043	\$219,764,278	\$56,863,812	\$276,628,090	19.98%	5.17%	25.14%	15,456	8,634
Prison Industry Authority	\$83,324,679	\$11,960,991	\$14,926,536	\$26,887,527	14.35%	17.91%	32.27%	0	0
Prison Terms, Board of	\$715,378	\$20,750	\$484,965	\$505,715	2.90%	67.79%	70.69%	0	0
Youth & Adult Correctional Agency	\$10,025	\$1,200	\$0	\$1,200	11.97%	0.00%	11.97%	1	0
Youth Authority, Department of the	\$29,169,629	\$3,815,202	\$1,144,323	\$4,959,525	13.08%	3.92%	17.00%	926	465
Youthful Offender Parole Board *	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0
Youth & Adult Correctional Agency Totals	\$1,213,929,991	\$235,669,126	\$73,449,511	\$309,118,637	19.41%	6.05%	25.46%	16,452	9,129
STATEWIDE TOTALS	\$5,678,492,327	\$781,306,356	\$223,076,810	\$1,004,383,166	13.76%	3.93%	17.69%	47,810	28,007

* Did not report

Totals may not agree due to rounding

Small Business Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars
Administrative Law, Office of *	\$0	\$0	\$0	\$0	\$0	\$0
African-American Museum, California	\$472,167	\$164,704	\$808,499	\$424,480	\$0	\$0
Aging, Department of	\$353,706	\$18,133	\$600,376	\$134,778	\$0	\$0
Agricultural Labor Relations Board *	\$0	\$0	\$0	\$0	\$0	\$0
Air Resources Board, California	\$2,393,844	\$205,359	\$6,584,190	\$534,314	\$0	\$0
Alcohol & Drug Programs, Department of	\$1,518,389	\$93,561	\$3,120,060	\$519,054	\$0	\$0
Alcoholic Beverage Control, Department of	\$791,808	\$76,295	\$240,938	\$1,840	\$0	\$0
Alternative Energy & Advanced Transportation Financing Authority, California	\$21	\$0	\$0	\$0	\$0	\$0
Bay Conservation & Development Commission	\$63,896	\$44,453	\$217,449	\$80,287	\$0	\$0
Boating & Waterways, Department of	\$770,769	\$218,750	\$444,928	\$182,582	\$2,126,957	\$1,522,957
Building Standards Commission	\$6,311	\$5,463	\$41,992	\$27,260	\$0	\$0
Business, Transportation & Housing Agency	\$37,268	\$24,747	\$7,000	\$0	\$0	\$0
Child Support Services, Department of	\$642,087	\$38,959	\$12,393,786	\$2,937,358	\$0	\$0
Children & Families Commission, California	\$50,018	\$0	\$36,015,857	\$1,677,947	\$0	\$0
Coastal Commission, California	\$370,378	\$205,661	\$162,055	\$30,424	\$0	\$0
Coastal Conservancy, California	\$129,054	\$43,613	\$3,597,457	\$1,029,225	\$0	\$0
Colorado River Board of California	\$10,166	\$2,319	\$15,522	\$5,538	\$0	\$0

* Did not report

Totals may not agree due to rounding

Small Business Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars
Community Colleges, California, Chancellor's Office *	\$0	\$0	\$0	\$0	\$0	\$0
Community Services & Development, Department of	\$390,905	\$123,438	\$1,230,840	\$729,726	\$0	\$0
Conservation Corps, California	\$4,822,303	\$654,622	\$4,212,210	\$796,587	\$357,824	\$10,905
Conservation, Department of	\$1,145,786	\$104,732	\$12,855,572	\$2,958,895	\$0	\$0
Consumer Affairs, Department of	\$4,509,226	\$1,058,217	\$17,919,777	\$80,639	\$41,061	\$1,146
Controller, State *	\$0	\$0	\$0	\$0	\$0	\$0
Corporations, Department of	\$304,210	\$8,017	\$1,953,511	\$532	\$0	\$0
Correctional Peace Officers Standards & Training, Commission on	\$39,762	\$0	\$277,316	\$5,752	\$0	\$0
Corrections, Board of	\$89,391	\$78,756	\$138,768	\$22,197	\$0	\$0
Corrections, Department of	\$337,872,777	\$80,934,451	\$543,343,723	\$132,384,602	\$218,948,543	\$6,445,225
Criminal Justice Planning, Office of *	\$0	\$0	\$0	\$0	\$0	\$0
Debt & Investment Advisory Committee, California	\$123,664	\$11,099	\$65,386	\$0	\$0	\$0
Debt Limit Allocation Committee, California	\$22,143	\$1,319	\$1,428	\$450	\$0	\$0
Developmental Services, Department of	\$41,454,107	\$7,601,014	\$32,589,189	\$5,377,263	\$1,767,707	\$608,441
Education, Department of	\$8,288,132	\$1,743,046	\$22,745,892	\$496,334	\$910,711	\$73,600
Educational Facilities Authority, California	\$4,876	\$79	\$648,410	\$0	\$0	\$0
Electricity Oversight Board	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Medical Services Authority	\$316,824	\$103,763	\$448,185	\$363,570	\$0	\$0

* Did not report

Totals may not agree due to rounding

**Small Business Participation
By Department and Contract Categories
FY 02/03**

Department	Commodities		Services		Construction	
	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars
Emergency Services, Office of *	\$0	\$0	\$0	\$0	\$0	\$0
Employment Development Department	\$21,143,779	\$2,543,153	\$22,692,167	\$1,550,433	\$569,078	\$104,562
Employment Training Panel	\$492,019	\$20,592	\$1,243,301	\$3,003	\$0	\$0
Energy Resources Conservation & Development Commission	\$1,925,757	\$760,812	\$12,887,766	\$3,868,004	\$0	\$0
Environmental Health Hazard Assessment, Office of	\$192,379	\$58,988	\$440,090	\$0	\$0	\$0
Environmental Protection Agency, California	\$24,499	\$2,862	\$595,138	\$3,960	\$0	\$0
Equalization, Board of	\$7,623,513	\$1,205,784	\$6,512,588	\$1,435,995	\$0	\$0
Fair Employment & Housing Commission	\$11,025	\$1,800	\$26,348	\$0	\$0	\$0
Fair Employment & Housing, Department of	\$153,728	\$252	\$775,352	\$29,811	\$0	\$0
Finance, Department of	\$1,495,696	\$173,435	\$650,466	\$165,135	\$0	\$0
Financial Institutions, Department of	\$501,708	\$107,538	\$195,251	\$2,515	\$0	\$0
Fish & Game, Department of	\$9,370,522	\$976,868	\$4,778,123	\$1,022,793	\$3,771,060	\$1,687,325
Food & Agriculture, Department of	\$12,254,631	\$977,823	\$12,395,008	\$1,885,240	\$209,109	\$121,548
Food & Agriculture, Dept. of (District Agricultural Associations)	\$7,232,808	\$1,208,374	\$7,020,439	\$276,315	\$14,253,247	\$1,484,689
Forestry & Fire Protection, Department of	\$46,792,289	\$4,325,502	\$53,492,240	\$3,800,969	\$200	\$0
Franchise Tax Board	\$16,759,778	\$7,333,820	\$22,266,542	\$519,350	\$322,070	\$224,348
Gambling Control Commission, California	\$177,610	\$67,543	\$918,185	\$10,556	\$0	\$0
General Services, Department of	\$47,989,784	\$9,515,523	\$121,555,160	\$6,222,973	\$520,848,976	\$13,572,141

* Did not report

Totals may not agree due to rounding

Small Business Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars
Health & Human Services Agency	\$50,165	\$963	\$605,714	\$0	\$0	\$0
Health & Human Services Data Center	\$16,220,116	\$2,764,455	\$47,863,425	\$5,960,551	\$0	\$0
Health Facilities Financing Authority, California	\$19,414	\$501	\$497,226	\$0	\$0	\$0
Health Services, Department of *	\$0	\$0	\$0	\$0	\$0	\$0
Highway Patrol, Department of the California	\$76,560,609	\$37,409,343	\$17,083,754	\$2,256,149	\$0	\$0
Horse Racing Board, California	\$159,627	\$58,367	\$2,948,769	\$698,500	\$0	\$0
Housing & Community Development, Department of	\$1,681,653	\$521,722	\$574,603	\$157,500	\$0	\$0
Housing Finance Agency, California	\$1,467,525	\$820,537	\$1,853,472	\$29,434	\$0	\$0
Independent Living Council, California *	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Development Financing Advisory Commission	\$2,191	\$17	\$0	\$0	\$0	\$0
Industrial Relations, Department of	\$3,237,074	\$538,568	\$2,742,819	\$282,223	\$0	\$0
Inspector General, Office of	\$59,666	\$16,560	\$63,497	\$22,500	\$0	\$0
Insurance Advisor, Office of	\$0	\$0	\$0	\$0	\$0	\$0
Insurance, Department of	\$3,620,288	\$316,409	\$4,822,820	\$460,994	\$0	\$0
Integrated Waste Management Board, California	\$1,178,572	\$557,850	\$3,478,590	\$428,000	\$11,547,340	\$2,000,000
Justice, Department of	\$29,602,431	\$1,409,790	\$63,681,887	\$10,788,616	\$114,974	\$11,773
Labor & Workforce Development Agency	\$98,421	\$1,864	\$7,081	\$375	\$0	\$0
Lands Commission, California State	\$366,448	\$26,521	\$2,684,301	\$1,266,633	\$0	\$0

* Did not report

Totals may not agree due to rounding

Small Business Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars
Law Revision Commission, California *	\$0	\$0	\$0	\$0	\$0	\$0
Library, California State	\$2,398,722	\$141,345	\$1,734,856	\$23,274	\$0	\$0
Managed Health Care, Department of	\$567,675	\$375,050	\$2,729,231	\$2,050,166	\$3,296,906	\$0
Managed Risk Medical Insurance Board	\$168,994	\$31,412	\$40,920	\$0	\$897	\$0
Mandates, Commission on State	\$57,595	\$29,332	\$141,254	\$10	\$0	\$0
Mental Health, Department of *	\$0	\$0	\$0	\$0	\$0	\$0
Military Department	\$3,890,889	\$258,424	\$1,033,721	\$44,647	\$1,440,330	\$217,306
Motor Vehicles, Department of	\$9,443,779	\$814,066	\$28,288,473	\$681,143	\$2,489,181	\$76,622
Occupation Information Coordinating Committee	\$0	\$0	\$18,550	\$0	\$0	\$0
Osteopathic Medical Board of California	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Recreation, Department of	\$33,768,092	\$1,756,320	\$26,685,001	\$9,328,246	\$25,916,125	\$15,548,971
Patient Advocate, Office of the	\$77,483	\$25,643	\$1,721,537	\$135,340	\$0	\$0
Peace Officer Standards & Training, Commission on	\$2,262,626	\$128,673	\$626,939	\$24,386	\$0	\$0
Personnel Administration, Department of	\$689,185	\$108,225	\$2,852,398	\$1,510,085	\$0	\$0
Personnel Board, State	\$415,142	\$25,009	\$3,147,124	\$1,906	\$0	\$0
Pesticide Regulation, Department of *	\$0	\$0	\$0	\$0	\$0	\$0
Planning & Research, Governor's Office of *	\$0	\$0	\$0	\$0	\$0	\$0
Pollution Control Financing Authority, California	\$27,136	\$2,369	\$800,630	\$0	\$0	\$0

* Did not report

Totals may not agree due to rounding

Small Business Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars
Prison Industry Authority	\$69,972,151	\$9,600,597	\$11,607,868	\$1,967,287	\$1,744,660	\$393,107
Prison Terms, Board of	\$341,593	\$18,372	\$373,785	\$2,378	\$0	\$0
Public Defender, State	\$95,854	\$7,679	\$442,575	\$5,809	\$0	\$0
Public Employees' Retirement System	\$19,818,396	\$4,969,494	\$327,609,769	\$21,610,915	\$155,504,318	\$337,108
Public Employment Relations Board	\$108,261	\$47,879	\$162,933	\$16,288	\$0	\$0
Public Utilities Commission, California	\$555,090	\$51,549	\$38,160,172	\$3,108,609	\$0	\$0
Real Estate Appraisers, Office of	\$29,959	\$29,959	\$31,843	\$0	\$0	\$0
Real Estate, Department of	\$621,860	\$112,105	\$888,344	\$40,224	\$0	\$0
Rehabilitation, Department of	\$6,834,400	\$1,435,662	\$2,535,676	\$190,446	\$0	\$0
Resources Agency	\$220,324	\$8,570	\$402,284	\$30,607	\$0	\$0
Santa Monica Mountains Conservancy *	\$0	\$0	\$0	\$0	\$0	\$0
Scholarshare Investment Board	\$11,325	\$0	\$11,131	\$0	\$0	\$0
School Finance Authority, California	\$16,858	\$5,944	\$370	\$0	\$0	\$0
Science Center, California	\$395,342	\$38,931	\$1,548,297	\$49,800	\$0	\$0
Secretary of State *	\$0	\$0	\$0	\$0	\$0	\$0
Social Services, Department of	\$3,633,190	\$1,000,765	\$52,488,491	\$3,203,116	\$0	\$0
State & Consumer Services Agency	\$27,831	\$16,501	\$1,713,593	\$415,935	\$0	\$0
State University, California, Chancellor's Office	\$22,216,440	\$0	\$121,205,919	\$0	\$27,398,493	\$0

* Did not report

Totals may not agree due to rounding

Small Business Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars
State University, California	\$201,436,902	\$16,389,466	\$210,763,231	\$16,385,145	\$354,256,636	\$30,428,862
Statewide Health Planning & Development	\$1,381,748	\$34,750	\$3,525,710	\$344,834	\$0	\$0
Stephen P. Teale Data Center	\$14,040,238	\$476,370	\$21,164,731	\$596,488	\$0	\$0
Student Aid Commission	\$291,032	\$108,609	\$468,386	\$61,975	\$0	\$0
Summer School for the Arts	\$52,301	\$0	\$353,103	\$27,120	\$0	\$0
Tax Credit Allocation Committee, California	\$56,174	\$1,248	\$152,730	\$1,350	\$0	\$0
Teacher Credentialing, Commission on	\$789,012	\$178,691	\$620,967	\$196,909	\$0	\$0
Teachers' Retirement System, State	\$7,005,242	\$957,950	\$84,807,817	\$28,321,617	\$0	\$0
Technology, Trade & Commerce Agency	\$133,773	\$68,014	\$8,544,728	\$110,050	\$0	\$0
Toxic Substances Control, Department of	\$5,044,191	\$397,303	\$26,082,883	\$4,246,913	\$0	\$0
Traffic Safety, Office of	\$69,276	\$15,020	\$47,193	\$29,680	\$0	\$0
Transportation, Department of	\$176,998,435	\$70,023,518	\$108,747,315	\$31,506,745	\$431,760,793	\$67,201,266
Treasurer, State	\$1,208,197	\$102,207	\$3,941,589	\$0	\$0	\$0
Unemployment Insurance Appeals Board	\$2,389,266	\$99,692	\$598,732	\$11,167	\$0	\$0
Veterans Affairs, Department of	\$7,968,478	\$380,809	\$12,953,792	\$131,126	\$0	\$0
Victim Compensation & Government Claims Board, California	\$306,354	\$5,944	\$706,923	\$177,672	\$0	\$0
Water Resources Control Board, State	\$6,315,469	\$587,022	\$5,176,998	\$2,949,771	\$0	\$0
Water Resources, Department of	\$79,142,740	\$21,092,081	\$189,553,120	\$9,322,002	\$42,912,001	\$2,983,395

* Did not report

Totals may not agree due to rounding

Small Business Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars	Total Contract Dollars	Small Business Contract Dollars
Workforce Investment Board	\$32,501	\$0	\$770,172	\$376,040	\$0	\$0
Youth & Adult Correctional Agency	\$1,259	\$0	\$8,766	\$1,200	\$0	\$0
Youth Authority, Department of the	\$15,534,317	\$2,254,948	\$11,324,389	\$1,192,855	\$2,310,923	\$367,399
Youthful Offender Parole Board *	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$1,414,322,810	\$301,502,223	\$2,439,349,397	\$334,381,437	\$1,824,820,120	\$145,422,696

* Did not report

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars
Administrative Law, Office of *	\$0		\$0		\$0	
African-American Museum, California	\$472,167	\$48,262.00	\$808,499	\$307,258.00	\$0	\$0.00
Aging, Department of	\$353,706	\$130,589.00	\$600,376	\$79,216.00	\$0	\$0.00
Agricultural Labor Relations Board *	\$0		\$0		\$0	
Air Resources Board	\$2,393,844	\$330,867.00	\$6,584,190	\$0.00	\$0	\$0.00
Alcohol & Drug Programs, Department of	\$1,518,389	\$227,918.00	\$3,120,060	\$1,013,783.00	\$0	\$0.00
Alcoholic Beverage Control, Department of	\$791,808	\$199,310.00	\$240,938	\$93,033.00	\$0	\$0.00
Alternative Energy & Advanced Transportation Financing Authority, California	\$21	\$0.00	\$0	\$0.00	\$0	\$0.00
Bay Conservation & Development Commission	\$63,896	\$0.00	\$217,449	\$0.00	\$0	\$0.00
Boating & Waterways, Department of	\$770,769	\$0.00	\$444,928	\$0.00	\$2,126,957	\$0.00
Building Standards Commission	\$6,311	\$0.00	\$41,992	\$0.00	\$0	\$0.00
Business, Transportation & Housing Agency	\$37,268	\$0.00	\$7,000	\$0.00	\$0	\$0.00
Child Support Services, Department of	\$642,087	\$64,347.00	\$12,393,786	\$3,709,733.00	\$0	\$0.00
Children & Families Commission, California	\$50,018	\$0.00	\$36,015,857	\$1,852,008.00	\$0	\$0.00
Coastal Commission, California	\$370,378	\$106,867.00	\$162,055	\$25,687.00	\$0	\$0.00
Coastal Conservancy, California	\$129,054	\$17,026.00	\$3,597,457	\$2,976.00	\$0	\$0.00
Colorado River Board of California	\$10,166	\$980.00	\$15,522	\$0.00	\$0	\$0.00

* Did not report

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars
Community Colleges, California, Chancellor's Office *	\$0		\$0		\$0	
Community Services & Development, Department of	\$390,905	\$0.00	\$1,230,840	\$0.00	\$0	\$0.00
Conservation Corps, California	\$4,822,303	\$50,824.00	\$4,212,210	\$11,576.00	\$357,824	\$9,572.00
Conservation, Department of	\$1,145,786	\$294,425.00	\$12,855,572	\$186,731.00	\$0	\$0.00
Consumer Affairs, Department of	\$4,509,226	\$2,177,231.00	\$17,919,777	\$2,832,028.00	\$41,061	\$25,060.00
Controller, State *	\$0		\$0		\$0	
Corporations, Department of	\$304,210	\$88,214.00	\$1,953,511	\$678,485.00	\$0	\$0.00
Correctional Peace Officers Standards & Training, Commission on	\$39,762	\$0.00	\$277,316	\$8,791.00	\$0	\$0.00
Corrections, Board of	\$89,391	\$18,591.00	\$138,768	\$2,493.00	\$0	\$0.00
Corrections, California Department of	\$337,872,777	\$33,833,427.00	\$543,343,723	\$22,038,906.00	\$218,948,543	\$991,479.00
Criminal Justice Planning, Office of *	\$0		\$0		\$0	
Debt & Investment Advisory Committee, California	\$123,664	\$23,466.00	\$65,386	\$4,500.00	\$0	\$0.00
Debt Limit Allocation Committee, California	\$22,143	\$4,484.00	\$1,428	\$450.00	\$0	\$0.00
Developmental Services, Department of	\$41,454,107	\$1,102,589.00	\$32,589,189	\$131,894.00	\$1,767,707	\$0.00
Education, Department of	\$8,288,132	\$1,009,972.00	\$22,745,892	\$1,184,698.00	\$910,711	\$773,613.00
Educational Facilities Authority, California	\$4,876	\$329.00	\$648,410	\$75,666.00	\$0	\$0.00
Electricity Oversight Board	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
Emergency Medical Services Authority	\$316,824	\$337.00	\$448,185	\$0.00	\$0	\$0.00

* Did not report

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars
Emergency Services, Office of *	\$0		\$0		\$0	
Employment Development Department	\$21,143,779	\$3,230,448.00	\$22,692,167	\$3,143,905.00	\$569,078	\$394,447.00
Employment Training Panel	\$492,019	\$29,412.00	\$1,243,301	\$0.00	\$0	\$0.00
Energy Resources Conservation & Development Commission	\$1,925,757	\$214,948.00	\$12,887,766	\$2,770,323.00	\$0	\$0.00
Environmental Health Hazard Assessment, Office of	\$192,379	\$0.00	\$440,090	\$0.00	\$0	\$0.00
Environmental Protection Agency, California	\$24,499	\$8,122.00	\$595,138	\$0.00	\$0	\$0.00
Equalization, Board of	\$7,623,513	\$2,056,125.00	\$6,512,588	\$1,231,065.00	\$0	\$0.00
Fair Employment & Housing Commission	\$11,025	\$212.00	\$26,348	\$3,648.00	\$0	\$0.00
Fair Employment & Housing, Department of	\$153,728	\$90,023.00	\$775,352	\$157,352.00	\$0	\$0.00
Finance, Department of	\$1,495,696	\$261,884.00	\$650,466	\$104,686.00	\$0	\$0.00
Financial Institutions, Department of	\$501,708	\$146,554.00	\$195,251	\$19,000.00	\$0	\$0.00
Fish & Game, Department of	\$9,370,522	\$42,230.00	\$4,778,123	\$463,195.00	\$3,771,060	\$0.00
Food & Agriculture, Department of	\$12,254,631	\$0.00	\$12,395,008	\$0.00	\$209,109	\$0.00
Food & Agriculture, Dept. of (District Agricultural Associations)	\$7,232,808	\$582,705.00	\$7,020,439	\$118,794.00	\$14,253,247	\$27,794.00
Forestry & Fire Protection, Department of	\$46,792,289	\$0.00	\$53,492,240	\$0.00	\$200	\$0.00
Franchise Tax Board	\$16,759,778	\$582,801.00	\$22,266,542	\$0.00	\$322,070	\$0.00
Gambling Control Commission, California	\$177,610	\$21,484.00	\$918,185	\$72,905.00	\$0	\$0.00
General Services, Department of	\$47,989,784	\$5,527,158.00	\$121,555,160	\$10,890,165.00	\$520,848,976	\$12,704,626.00

* Did not report

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars
Health & Human Services Agency	\$50,165	\$4,005.00	\$605,714	\$266,012.00	\$0	\$0.00
Health & Human Services Data Center	\$16,220,116	\$1,818,319.00	\$47,863,425	\$52,010.00	\$0	\$0.00
Health Facilities Financing Authority, California	\$19,414	\$209.00	\$497,226	\$4,350.00	\$0	\$0.00
Health Services, Department of *	\$0		\$0		\$0	
Highway Patrol, Department of the California	\$76,560,609	\$1,255,846.00	\$17,083,754	\$0.00	\$0	\$0.00
Horse Racing Board, California	\$159,627	\$13,863.00	\$2,948,769	\$0.00	\$0	\$0.00
Housing & Community Development, Department of	\$1,681,653	\$0.00	\$574,603	\$118,999.00	\$0	\$0.00
Housing Finance Agency, California	\$1,467,525	\$106,975.00	\$1,853,472	\$45,460.00	\$0	\$0.00
Independent Living Council, California *	\$0		\$0		\$0	
Industrial Development Financing Advisory Commission, California	\$2,191	\$630.00	\$0	\$0.00	\$0	\$0.00
Industrial Relations, Department of	\$3,237,074	\$863,636.00	\$2,742,819	\$230,077.00	\$0	\$0.00
Inspector General, Office of	\$59,666	\$0.00	\$63,497	\$0.00	\$0	\$0.00
Insurance Advisor, Office of	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
Insurance, Department of	\$3,620,288	\$1,229,533.00	\$4,822,820	\$179,912.00	\$0	\$0.00
Integrated Waste Management Board, California	\$1,178,572	\$0.00	\$3,478,590	\$344,996.00	\$11,547,340	\$956,791.00
Justice, Department of	\$29,602,431	\$2,240,884.00	\$63,681,887	\$3,849,562.00	\$114,974	\$0.00
Labor & Workforce Development Agency	\$98,421	\$34,151.00	\$7,081	\$1,056.00	\$0	\$0.00
Lands Commission, California State	\$366,448	\$0.00	\$2,684,301	\$177,251.00	\$0	\$0.00

* Did not report

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars
Law Revision Commission, California *	\$0		\$0		\$0	
Library, California State	\$2,398,722	\$0.00	\$1,734,856	\$0.00	\$0	\$0.00
Managed Health Care, Department of	\$567,675	\$266,770.00	\$2,729,231	\$554,863.00	\$3,296,906	\$0.00
Managed Risk Medical Insurance Board	\$168,994	\$28,534.00	\$40,920	\$0.00	\$897	\$0.00
Mandates, Commission on State	\$57,595	\$3,418.00	\$141,254	\$20,729.00	\$0	\$0.00
Mental Health, Department of *	\$0		\$0		\$0	
Military Department	\$3,890,889	\$385,938.00	\$1,033,721	\$762,751.00	\$1,440,330	\$1,008,877.00
Motor Vehicles, Department of	\$9,443,779	\$2,795,566.00	\$28,288,473	\$5,757,109.00	\$2,489,181	\$644,119.00
Occupation Information Coordinating Committee	\$0	\$0.00	\$18,550	\$0.00	\$0	\$0.00
Osteopathic Medical Board of California	\$0		\$0		\$0	
Parks & Recreation, Department of	\$33,768,092	\$3,695,930.00	\$26,685,001	\$3,995,049.00	\$25,916,125	\$7,750,520.00
Patient Advocate, Office of the	\$77,483	\$23,669.00	\$1,721,537	\$7,500.00	\$0	\$0.00
Peace Officer Standards & Training, Commission on	\$2,262,626	\$155,194.00	\$626,939	\$0.00	\$0	\$0.00
Personnel Administration, Department of	\$689,185	\$52,148.00	\$2,852,398	\$684,457.00	\$0	\$0.00
Personnel Board, State	\$415,142	\$62,699.00	\$3,147,124	\$371,531.00	\$0	\$0.00
Pesticide Regulation, Department of *	\$0		\$0		\$0	
Planning & Research, Governor's Office of *	\$0		\$0		\$0	
Pollution Control Financing Authority, California	\$27,136	\$8,800.00	\$800,630	\$0.00	\$0	\$0.00

* Did not report

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars
Prison Industry Authority	\$69,972,151	\$11,662,170.00	\$11,607,868	\$2,356,855.00	\$1,744,660	\$907,511.00
Prison Terms, Board of	\$341,593	\$174,201.00	\$373,785	\$310,764.00	\$0	\$0.00
Public Defender, State	\$95,854	\$24,494.00	\$442,575	\$37,860.00	\$0	\$0.00
Public Employees' Retirement System	\$19,818,396	\$2,556,669.00	\$327,609,769	\$15,705,968.00	\$155,504,318	\$137,000.00
Public Employment Relations Board	\$108,261	\$7,578.00	\$162,933	\$85,052.00	\$0	\$0.00
Public Utilities Commission, California	\$555,090	\$27,277.00	\$38,160,172	\$21,093.00	\$0	\$0.00
Real Estate Appraisers, Office of	\$29,959	\$0.00	\$31,843	\$9,500.00	\$0	\$0.00
Real Estate, Department of	\$621,860	\$277,600.00	\$888,344	\$367,442.00	\$0	\$0.00
Rehabilitation, Department of	\$6,834,400	\$292,359.00	\$2,535,676	\$8,426.00	\$0	\$0.00
Resources Agency	\$220,324	\$52,079.00	\$402,284	\$132,220.00	\$0	\$0.00
Santa Monica Mountains Conservancy *	\$0		\$0		\$0	
Scholarshare Investment Board	\$11,325	\$321.00	\$11,131	\$9,151.00	\$0	\$0.00
School Finance Authority, California	\$16,858	\$4,127.00	\$370	\$370.00	\$0	\$0.00
Science Center, California	\$395,342	\$23,637.00	\$1,548,297	\$0.00	\$0	\$0.00
Secretary of State *	\$0		\$0		\$0	
Social Services, Department of	\$3,633,190	\$0.00	\$52,488,491	\$3,049,525.00	\$0	\$0.00
State & Consumer Services Agency	\$27,831	\$0.00	\$1,713,593	\$0.00	\$0	\$0.00
State University, California, Chancellor's Office	\$22,216,440	\$0.00	\$121,205,919	\$0.00	\$27,398,493	\$0.00

* Did not report

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars
State University, California	\$201,436,902	\$0.00	\$210,763,231	\$0.00	\$354,256,636	\$0.00
Statewide Health Planning & Development	\$1,381,748	\$112,382.00	\$3,525,710	\$942,210.00	\$0	\$0.00
Stephen P. Teale Data Center	\$14,040,238	\$2,496,451.00	\$21,164,731	\$1,839,092.00	\$0	\$0.00
Student Aid Commission	\$291,032	\$14,019.00	\$468,386	\$171,916.00	\$0	\$0.00
Summer School for the Arts	\$52,301	\$0.00	\$353,103	\$0.00	\$0	\$0.00
Tax Credit Allocation Committee, California	\$56,174	\$429.00	\$152,730	\$450.00	\$0	\$0.00
Teacher Credentialing, Commission on	\$789,012	\$0.00	\$620,967	\$0.00	\$0	\$0.00
Teachers' Retirement System, State	\$7,005,242	\$1,465,377.00	\$84,807,817	\$5,616,109.00	\$0	\$0.00
Technology, Trade & Commerce Agency	\$133,773	\$0.00	\$8,544,728	\$323,568.00	\$0	\$0.00
Toxic Substances Control, Department of	\$5,044,191	\$30,966.00	\$26,082,883	\$6,563.00	\$0	\$0.00
Traffic Safety, Office of	\$69,276	\$49,572.00	\$47,193	\$0.00	\$0	\$0.00
Transportation, Department of	\$176,998,435	\$0.00	\$108,747,315	\$0.00	\$431,760,793	\$0.00
Treasurer, State	\$1,208,197	\$49,744.00	\$3,941,589	\$720,899.00	\$0	\$0.00
Unemployment Insurance Appeals Board	\$2,389,266	\$265,451.00	\$598,732	\$119,663.00	\$0	\$0.00
Veterans Affairs, Department of	\$7,968,478	\$295,778.00	\$12,953,792	\$794,619.00	\$0	\$0.00
Victim Compensation & Government Claims Board, California	\$306,354	\$29,533.00	\$706,923	\$13,640.00	\$0	\$0.00
Water Resources Control Board, State	\$6,315,469	\$2,677,261.00	\$5,176,998	\$527,007.00	\$0	\$0.00
Water Resources, Department of	\$79,142,740	\$930,377.00	\$189,553,120	\$227,649.00	\$42,912,001	\$449,546.00

* Did not report

Totals may not agree due to rounding

Microbusiness Participation
By Department and Contract Categories
FY 02/03

Department	Commodities		Services		Construction	
	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars	Total Contract Dollars	Microbusiness Contract Dollars
Workforce Investment Board	\$32,501	\$2,260.00	\$770,172	\$22,307.00	\$0	\$0.00
Youth & Adult Correctional Agency	\$1,259	\$0.00	\$8,766	\$0.00	\$0	\$0.00
Youth Authority, Department of the	\$15,534,317	\$81,941.00	\$11,324,389	\$1,034,382.00	\$2,310,923	\$28,000.00
Youthful Offender Parole Board *	\$0		\$0		\$0	
Statewide Totals	\$1,414,322,810	\$91,174,931	\$2,439,349,397	\$105,092,924	\$1,824,820,120	\$26,808,955

* Did not report

Totals may not agree due to rounding