



State of California • Arnold Schwarzenegger, Governor
State and Consumer Services Agency

DEPARTMENT OF GENERAL SERVICES
Executive Office

April 19, 2005

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

In compliance with the Public Contract Code Section 10115.5 and Military and Veterans Code Section 999.7, the Department of General Services (DGS), Procurement Division prepared the DGS Disabled Veteran Business Enterprise (DVBE) Report for Fiscal Year 2003-04.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2005LegislativeReports.htm> . The report is entitled DGS Disabled Veteran Business Enterprise Participation Report, Fiscal Year 2003-04.

If you need further information or assistance, please contact Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Outreach and Education, Small Business and Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services, at (916) 375-4937.

Sincerely,

Ron Joseph
Director

cc: See attached Distribution List #2
Patricia Connors, Manager, Outreach & Education, Office of Small Business & Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

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Sacramento, CA 95814
(1 original)

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Mr. Gregory Palmer Schmidt
Secretary of the Senate
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COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

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LEGISLATURE--REVISED 11/17/04

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DEPARTMENT OF GENERAL SERVICES

**Disabled Veteran Business Enterprise
Participation Report**

Fiscal Year 2003-04

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Disabled Veteran Business Enterprise Participation Report

Introduction

Executive Summary

During Fiscal Year 2003-04, as shown on the enclosed Contracting Activity Report form, the Department of General Services (DGS) not only met the required goal of three percent Disabled Veteran Business Enterprise (DVBE) contract participation but increased our participation by 1.38 percent from Fiscal Year 2002-03.

Summary of Disabled Veteran Business Enterprise

DVBE Participation

The following is a comparison of 2002-03 and 2003-04 Fiscal Years contract participation:

Fiscal Year	Total Contract Dollars	DVBE Contract Dollars	DVBE Contract Percentage	Net Change <small>(From Prior FY)</small>
2002-03	\$690,393,920	\$11,284,665	1.63%	-2.57%
2003-04	\$248,838,466	\$7,485,163	3.01%	+1.38%

Department of General Services
FY 2003-04 Contracting Services Activity
Disabled Veteran Business Enterprise: Total Contract Awards by Category

Division/Office	Total Contract Goods	Total Contract Services	Total Contract Construction	Total DVBE Goods	Total DVBE Services	Total DVBE Construction
Administrative Hearings, Office of	\$86,231	\$3,737,516	\$0	\$0	\$3,000	\$0
Architect, Division of State	\$735,316	\$4,555,613	\$0	\$994	\$166,478	\$0
Audit Services, Office of	\$5,007	\$6,755	\$0	\$0	\$0	\$0
Equal Employment Opportunity, Office of	\$0	\$0	\$0	\$0	\$0	\$0
Fiscal Services, Office of	\$30,249	\$122,601	\$0	\$1,776	\$0	\$0
Fleet Administration, Office of	\$1,120,863	\$16,323,863	\$0	\$7,355	\$3,424	\$0
Human Resources, Office of	\$256,069	\$307,385	\$0	\$26,347	\$0	\$0
Legal Services, Office of	\$35,018	\$35,003	\$0	\$0	\$0	\$0
Legislation, Office of	\$221	\$9,499	\$0	\$0	\$0	\$0
Management Services Division	\$552,158	\$277,119	\$0	\$0	\$0	\$0
Office of Technology Resources, Office of Chief Information Officer, eInitiatives, Statewide Office System Support	\$976,284	\$1,302,231	\$0	\$106,791	\$151,594	\$0
Procurement Division	\$68,929	\$165,434	\$0	\$0	\$0	\$0
Public Affairs Office	\$0	\$0	\$0	\$0	\$0	\$0
Public School Construction, Office of	\$63,458	\$111,683	\$0	\$16,821	\$0	\$0
Real Estate Services Division	\$5,783,872	\$29,772,490	\$168,056,197	\$109,555	\$759,082	\$5,206,513
Research, Measurement and Planning, Office of	\$0	\$0	\$0	\$0	\$0	\$0
Risk and Insurance Management, Office of	\$112,675	\$350,514	\$0	\$4,096	\$1,925	\$0
State Publishing, Office of	\$11,732,232	\$0	\$0	\$918,997	\$0	\$0
Telecommunications Division	\$1,934,513	\$211,468	\$0	\$415	\$0	\$0
Department Totals	\$23,493,095	\$57,289,174	\$168,056,197	\$1,193,147	\$1,085,503	\$5,206,513

Department of General Services
FY 2003-04 Contracting Services Activity
Disabled Veteran Business Enterprise: Total Contract Awards by Category Under \$25,000

Department	Under 25 Contract Goods	Under 25 Contract Services	Under 25 Contract Construction	Under 25 DVBE Goods	Under 25 DVBE Services	Under 25 DVBE Construction
Administrative Hearings, Office of	\$86,231	\$857,053	\$0	\$0	\$3,000	\$0
Architect, Division of State	\$506,318	\$800,808	\$0	\$994	\$560,419	\$0
Audit Services, Office of	\$5,007	\$6,755	\$0	\$0	\$0	\$0
Equal Employment Opportunity, Office of	\$0	\$0	\$0	\$0	\$0	\$0
Fiscal Services, Office of	\$24,999	\$11,794	\$0	\$1,776	\$0	\$0
Fleet Administration, Office of	\$755,197	\$15,083,841	\$0	\$7,355	\$3,424	\$0
Human Resources, Office of	\$256,069	\$198,385	\$0	\$26,347	\$0	\$0
Legal Services, Office of	\$35,018	\$35,003	\$0	\$0	\$0	\$0
Legislation, Office of	\$221	\$9,499	\$0	\$0	\$0	\$0
Management Services Division	\$0	\$0	\$0	\$0	\$0	\$0
Office of Technology Resources, Office of Chief Information Officer, elnitiatives, Statewide Office System Support	\$555,302	\$160,404	\$0	\$30,966	\$17,129	\$0
Procurement Division	\$68,929	\$76,996	\$0	\$0	\$0	\$0
Public Affairs Office	\$0	\$0	\$0	\$0	\$0	\$0
Public School Construction, Office of	\$63,419	\$111,683	\$0	\$16,821	\$4,375	\$0
Real Estate Services Division	\$5,319,400	\$5,214,466	\$2,202,858	\$109,555	\$307,705	\$6,182
Research, Measurement and Planning, Office of	\$0	\$0	\$0	\$0	\$0	\$0
Risk and Insurance Management, Office of	\$67,095	\$147,490	\$0	\$4,096	\$0	\$0
State Publishing, Office of	\$1,179,173	\$0	\$0	\$601,487	\$0	\$0
Telecommunications Division	\$1,506,304	\$132,296	\$0	\$415	\$0	\$0
Department Totals	\$10,428,682	\$22,846,473	\$2,202,858	\$799,812	\$896,052	\$6,182

Department of General Services
FY 2003-04 Contracting Services Activity

Disabled Veteran Business Enterprise: Total Contract Awards and Awards Under \$25,000

Division or Office	Contract Total	DVBE Total	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts Awarded
Administrative Hearings, Office of	\$3,823,747	\$3,000	0.08%	\$943,284	\$3,000	0.32%	1
Architect, Division of State	\$5,290,929	\$167,472	3.17%	\$1,307,126	\$561,413	42.95%	100
Audit Services, Office of	\$11,762	\$0	0%	\$11,762	\$0	0%	0
Equal Employment Opportunity, Office of	\$0	\$0	0%	\$0	\$0	0%	0
Fiscal Services, Office of	\$152,850	\$1,776	1.16%	\$36,793	\$1,776	4.83%	0
Fleet Administration, Office of	\$17,444,726	\$10,779	0.06%	\$15,839,038	\$10,779	0.07%	12
Human Resources, Office of	\$563,454	\$26,347	4.68%	\$454,454	\$26,347	5.80%	1
Legal Services, Office of	\$70,021	\$0	0%	\$70,021	\$0	0%	0
Legislation, Office of	\$9,720	\$0	0%	\$9,720	\$0	0%	0
Management Services Division	\$829,277	\$0	0%	\$0	\$0	0%	0
Office of Technology Resources, Office of Chief Information Officer, eInitiatives, Statewide Office System Support	\$2,278,515	\$258,385	11.34%	\$715,706	\$48,095	6.72%	12
Procurement Division	\$234,363	\$0	0%	\$145,925	\$0	0%	0
Public Affairs Office	\$0	\$0	0%	\$0	\$0	0%	0
Public School Construction, Office of	\$175,141	\$16,821	9.60%	\$175,102	\$21,196	12.10%	13
Real Estate Services Division	\$203,612,559	\$6,075,150	2.98%	\$12,736,724	\$423,442	3.32%	221
Research, Measurement and Planning, Office of	\$0	\$0	0%	\$0	\$0	0%	0
Risk and Insurance Management, Office of	\$463,189	\$6,021	1.30%	\$214,585	\$4,096	1.91%	8
State Publishing, Office of	\$11,732,232	\$918,997	7.83%	\$1,179,173	\$601,487	51.01%	275
Telecommunications Division	\$2,145,981	\$415	0.02%	\$1,638,600	\$415	0.03%	4
Department Totals	\$248,838,466	\$7,485,163	3.01%	\$35,478,013	\$1,702,046	4.80%	647