



**DEPARTMENT OF GENERAL SERVICES**  
**Executive Office**

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April 19, 2005

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021, B-30  
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

In compliance with the Military and Veterans Code Section 999.7, the Department of General Services, Procurement Division prepared the Disabled Veteran Business Enterprise Statewide Statistical Annual Report for Fiscal Year 2003-04.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2005LegislativeReports.htm> . The report is entitled Disabled Veteran Business Enterprise Statewide Statistical Report for Fiscal Year 2003-04.

If you need further information or assistance, please contact Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Outreach and Education, Small Business and Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services, at (916) 375-4937.

Sincerely,

Ron Joseph  
Director

cc: See attached Distribution List #2  
Patricia Connors, Manager, Outreach & Education, Office of Small Business & Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services

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**LEGISLATIVE REPORT LISTING**

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Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021, B-30  
Sacramento, CA 95814  
(1 original)

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196, E-24  
Sacramento, CA 95814  
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Mr. Gregory Palmer Schmidt  
Secretary of the Senate  
State Capitol, Room 3044, E-22  
Sacramento, CA 95814  
(1 original)

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**COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:**

Richard Costigan, Legislative Secretary  
Office of the Governor  
State Capitol, First Floor, E-15  
Sacramento, CA 95814  
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Office of Legislative Counsel  
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**LEGISLATURE--REVISED 11/17/04**

Debbie Baker, Budget and Planning Officer  
Office of Fiscal Services  
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West Sacramento, CA 95605  
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# DISABLED VETERAN BUSINESS ENTERPRISE STATEWIDE STATISTICAL ANNUAL REPORT



FISCAL YEAR **2003-04**  
(Revised)



# REVISED ANNUAL REPORT ON THE PARTICIPATION OF DISABLED VETERAN BUSINESS ENTERPRISES IN STATE CONTRACTING

This revised<sup>1</sup> report on the participation of Disabled Veteran Business Enterprises (DVBE) firms in State contracting for Fiscal Year 2003-04 is hereby submitted to the Governor, the Legislature and the California Department of Veteran Affairs by the Department of General Services (DGS). This report is required by Military and Veterans Code (M&VC) Section 999.7. This report provides data and details of the DVBE participation in State contracting.

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## Participation Data

### Statewide Department: Total DVBE Contracting Dollars by Category (Fiscal Year 2003-04)

*This table shows total dollars spent by State departments on non-governmental and DVBE contracts by expenditure category.*

### Statewide Department: DVBE Participation in State Contracting Activity (Fiscal Year 2003-04)

*This table compares, by State department, total non governmental contract dollars with DVBE contract dollars, and shows the percent spent on DVBE contracts. It similarly compares contracts*

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<sup>1</sup> This revision is submitted following discovery in early 2006 that some contract participation figures had been incorrectly reported. Details are provided below. This disclosure impacts the overview of participation and revised DPR data is shown in the enclosed participation data tables.

## **OVERVIEW OF DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION**

In Fiscal Year 2003-04, the State of California awarded contracts valued at \$4,294,154,286 and certified DVBE contractors and subcontractors received contracts valued at \$122,626,943<sup>2</sup> or 2.86 percent of the total awarded to all contractors. Overall, the State did not achieve the statutory 3 percent goal by 0.14 percent.

For contracts of less than \$25,000, the State of California awarded a total of \$574,662,311<sup>3</sup> with DVBE participation of \$19,472,191 or 3.39 percent. This demonstrates that the State did meet the statutory goal on smaller contracts.

The DGS and the California Department of Veteran Affairs are committed to the continued growth of the DVBE program through executive support, expanded awareness, education and targeted outreach activities. Both departments work closely together and with the network of statewide Advocates to enhance opportunities for DVBEs.

## **STATE AGENCY DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION**

The total contract award dollars and the percentage of DVBE participation achieved by each of the reporting agencies are shown on the following pages. Also included are the breakdown of awards by goods, services, and construction contracts for each department; the DVBE participation by dollars in each category; the total award dollars for contracts under \$25,000; and the percentage of DVBE participation achieved.

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<sup>2</sup> The total contract dollars did not change; however, the original report showed DVBE participation of \$149,129,508 or 3.47 percent. In the original report, DVBE participation was overstated by \$26,502,566 or 0.61 percent. This revised report shows the corrected amounts.

<sup>3</sup> The total amount of contracts under \$25,000 in the original report is unchanged. DVBE participation was originally reported at \$19,770,138 or 3.44 percent. This is an increase of \$297,947.

## Statewide Department: DVBE Participation in State Contracting Activity (Fiscal Year 2003-04)

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Administrative Law, Office of	\$2,346	\$2,346	100.00%	\$0	\$0	0%	0
African-American Museums	\$726,581	\$15,940	2.19%	\$419,642	\$15,940	3.80%	15
Aging, Department of	\$495,934	\$79,421	16.01%	\$383,678	\$38,482	10.03%	89
Air Resources Board	\$9,771,846	\$278,328	2.85%	\$2,991,607	\$11,330	0.38%	40
Alcohol & Drug Programs	\$6,314,865	\$341,516	5.41%	\$786,943	\$25,700	3.27%	47
Alcoholic Beverage Control	\$1,992,910	\$133,833	6.72%	\$723,987	\$73,611	10.17%	47
Alternative Energy & Advanced Transportation Financing Authority	\$0	\$0	0%	\$0	\$0	0%	0
Bay Conservation & Development Commission	\$74,893	\$7,074	9.45%	\$42,458	\$7,074	16.66%	2
Bay-Delta Authority, California	\$45,494,642	\$3,654	0.01%	\$211,511	\$0	0%	1
Boating & Waterways, Department of	\$3,045,557	\$423,566	13.91%	\$843,704	\$25,266	2.99%	4
California Environmental Protection Agency	\$464,991	\$0	0%	\$35,979	\$0	0%	0
California Highway Patrol	\$92,647,839	\$2,961,125	3.20%	\$10,561,558	\$547,125	5.18%	399
California Housing Finance Agency	\$3,338,000	\$235,904	7.07%	\$0	\$0	0%	50
California Public Employees' Retirement System	\$94,516,383	\$2,665,501	2.82%	\$6,557,361	\$499,851	7.62%	124
California Science Center	\$1,450,927	\$0	0%	\$492,660	\$0	0%	0
California State University, Humboldt	\$34,646,410	\$10,673	0.03%	\$4,315,897	\$359	0.01%	2
Children and Families Commission, California	\$9,333,388	\$195,987	2.10%	\$141,736	\$0	0%	2
Coastal Commission, California	\$596,351	\$11,242	1.89%	\$495,526	\$11,242	2.27%	12
Coastal Conservancy, State	\$4,426,863	\$286,289	6.47%	\$327,139	\$1,289	0.39%	7
Colorado River Board of California	\$27,758	\$368	1.33%	\$27,758	\$368	1.33%	1
Community Colleges, Chancellor's Office	\$13,396,938	\$1,099	0.01%	\$178,233	\$1,099	0.62%	1

*Note: Departments with no data in all columns, submitted reports but had nothing to report.*

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Community Services & Development	\$1,257,118	\$19,769	1.57%	\$405,904	\$22,114	5.45%	23
Conservation Corps	\$7,000,824	\$299,993	4.29%	\$4,598,129	\$174,993	3.81%	10
Conservation, Department of	\$14,428,810	\$116,850	0.81%	\$1,706,906	\$5,850	0.34%	7
Consumer Affairs, Department of	\$37,536,300	\$837,789	2.23%	\$6,423,814	\$318,451	4.96%	280
Corporations, Department of	\$1,697,384	\$101,698	5.99%	\$862,830	\$56,698	6.57%	49
Corrections, Department of	\$638,007,781	\$14,465,445	2.27%	\$132,290,104	\$7,414,687	5.60%	3,170
Debt & Investment Advisory Commission, California	\$65,344	\$0	0%	\$65,344	\$0	0%	0
Debt Limit Allocation Committee, California	\$33,943	\$0	0%	\$33,943	\$0	0%	0
Developmental Services, Department of	\$72,375,261	\$5,325,613	7.36%	\$27,970,618	\$649,889	2.32%	225
Educational Facilities Authority, California	\$339,902	\$16,146	4.75%	\$11,521	\$0	0%	5
Emergency Medical Services Authority	\$435,310	\$2,878	0.66%	\$149,387	\$2,542	1.70%	11
Emergency Services, Office of	\$9,644,339	\$53,727	0.56%	\$1,010,482	\$4,559	0.45%	9
Employment Development Department	\$32,452,759	\$705,596	2.17%	\$6,704,180	\$457,953	6.83%	215
Employment Development Department--Agriculture Labor Relations Board	\$245,869	\$0	0%	\$134,001	\$0	0%	0
Employment Development Department--CA Occupational Info Coord Committee	\$55,618	\$0	0%	\$55,618	\$0	0%	0
Employment Development Department--Employment Training Panel	\$228,631	\$25,407	11.11%	\$36,757	\$25,407	69.12%	1
Employment Development Department--Unemployment Insurance Appeals Board	\$3,048,272	\$156,849	5.15%	\$1,756,315	\$81,791	4.66%	157
Employment Development Department--Workforce Investment Board	\$673,691	\$0	0%	\$16,035	\$0	0%	0
Energy Commission	\$29,753,073	\$629,787	2.12%	\$1,262,588	\$217,848	17.25%	8
Environmental Health Hazard Assessment, Office of	\$506,876	\$16,959	3.35%	\$177,541	\$16,959	9.55%	95
Equalization, Board of	\$16,129,802	\$843,899	5.23%	\$3,211,378	\$545,283	16.98%	221

*Note: Departments with no data in all columns, submitted reports but had nothing to report.*

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Fair Employment & Housing, Department of	\$797,268	\$69,446	8.71%	\$284,091	\$69,446	24.44%	191
Finance, Department of	\$833,972	\$70,626	8.47%	\$627,485	\$39,092	6.23%	26
Financial Institutions, Department of	\$342,653	\$20,442	5.97%	\$239,823	\$20,442	8.52%	18
Fish & Game, Department of	\$10,919,337	\$392,134	3.59%	\$3,576,862	\$74,404	2.08%	30
Fish & Game, Department of--Lake Earl Wildlife Area	\$22,121	\$0	0%	\$22,121	\$0	0%	0
Fish & Game, Department of--Mojave River Hatchery	\$11,237	\$0	0%	\$0	\$0	0%	0
Food & Agriculture, Department of	\$19,980,516	\$647,083	3.24%	\$2,920,565	\$39,749	1.36%	69
Food & Agriculture, Department of--(California Exposition and State Fair)	\$7,830,175	\$25,488	0.33%	\$5,218,865	\$25,488	0.49%	0
Food & Agriculture, Department of--(Silver Dollar Fair)	\$116,865	\$0	0%	\$116,865	\$0	0%	0
Food & Agriculture, Department of--01-A District	\$805,781	\$0	0%	\$805,781	\$0	0%	0
Food & Agriculture, Department of--10th District	\$308,759	\$0	0%	\$308,759	\$0	0%	0
Food & Agriculture, Department of--13th District (Yuba-Sutter Fair)	\$127,221	\$32,141	25.26%	\$127,221	\$32,141	25.26%	8
Food & Agriculture, Department of--14th District	\$212,907	\$0	0%	\$180,356	\$0	0%	0
Food & Agriculture, Department of--22nd District	\$2,574,942	\$377	0.01%	\$2,574,942	\$377	0.01%	406
Food & Agriculture, Department of--24th District	\$125,862	\$0	0%	\$125,862	\$0	0%	0
Food & Agriculture, Department of--32nd District	\$1,957,608	\$13,559	0.69%	\$982,311	\$13,559	1.38%	2
Food & Agriculture, Department of--52nd District (Sacramento County Fair)	\$181,829	\$0	0%	\$126,830	\$0	0%	0
Franchise Tax Board	\$815,346,795	\$25,535,650	3.13%	\$2,211,977	\$27,019	1.22%	22
Gambling Control Commission, California	\$1,188,434	\$1,573	0.13%	\$219,748	\$1,573	0.72%	3
General Services, Department of	\$248,838,466	\$7,485,163	3.01%	\$35,478,013	\$1,702,046	4.80%	647

*Note: Departments with no data in all columns, submitted reports but had nothing to report.*

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Health & Human Services Data Center	\$98,518,835	\$633,473	0.64%	\$2,392,388	\$163,121	6.82%	68
Health Facilities Financing Authority, California	\$349,638	\$8,548	2.44%	\$19,639	\$0	0%	1
Health Services, Department of	\$575,383,831	\$21,768,614	3.78%	\$1,452,491	\$275,854	18.99%	132
Horse Racing Board, California	\$2,930,483	\$10,544	0.36%	\$218,483	\$10,544	4.83%	28
Housing and Community Development, Department of	\$2,521,175	\$5,596	0.22%	\$913,344	\$5,596	0.61%	11
Industrial Development Financing Advisory Commission, California	\$316	\$0	0%	\$316	\$0	0%	0
Industrial Relations, Department of	\$6,811,241	\$94,130	1.38%	\$3,049,085	\$41,546	1.36%	25
Insurance, Department of	\$8,179,439	\$182,536	2.23%	\$2,578,244	\$69,574	2.70%	37
Integrated Waste Management Board, California	\$11,954,566	\$336,171	2.81%	\$2,898,392	\$139,667	4.82%	8
Justice, Department of	\$48,925,476	\$589,202	1.20%	\$9,475,883	\$26,602	0.28%	32
Labor & Workforce Development Agency	\$829	\$0	0%	\$829	\$0	0%	0
Managed Health Care, Department of	\$6,751,732	\$256,170	3.79%	\$65,741	\$0	0%	209
Managed Risk Medical Insurance Board	\$624,943	\$26,580	4.25%	\$143,543	\$26,580	18.52%	22
Mandates, Commission on State	\$14,049	\$291	2.07%	\$14,049	\$291	2.07%	1
Mental Health, Department of	\$115,605,245	\$354,434	0.31%	\$47,932,406	\$268,284	0.56%	61
Mental Health, Department of--Coalinga State Hospital	\$667,483	\$96,933	14.52%	\$769,250	\$96,933	12.60%	42
Military Department	\$12,872,082	\$7,801	0.06%	\$4,022,087	\$7,801	0.19%	13
Motor Vehicles, Department of	\$57,739,609	\$3,861,465	6.69%	\$7,667,673	\$308,692	4.03%	375
Northern California Youth Correctional Center	\$6,212,600	\$84,846	1.37%	\$3,340,273	\$84,846	2.54%	2
Parks & Recreation, Department of--Baldwin, Coachella, San Joaquin	\$83,948,920	\$1,417,106	1.69%	\$22,204,399	\$307,677	1.39%	187
Patient Advocate, Office of	\$2,014,269	\$12,823	0.64%	\$4,756	\$135	2.84%	31

*Note: Departments with no data in all columns, submitted reports but had nothing to report.*

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Peace Officer Standards & Training, Commission on	\$1,208,479	\$53,188	4.40%	\$685,291	\$53,188	7.76%	29
Personnel Administration, Department of	\$4,732,102	\$1,200,327	25.37%	\$759,576	\$26,110	3.44%	5
Pesticide Regulation, Department of	\$1,400,627	\$61,356	4.38%	\$999,174	\$61,356	6.14%	25
Pollution Control Financing Authority, California	\$257,271	\$5,175	2.01%	\$30,177	\$0	0%	4
Prison Industry Authority	\$76,251,359	\$924,613	1.21%	\$27,262,274	\$233,616	0.86%	62
Prison Terms, Board of	\$510,662	\$17,283	3.38%	\$186,212	\$6,282	3.37%	4
Public Defender, State	\$554,248	\$4,034	0.73%	\$346,649	\$4,034	1.16%	16
Public Employment Relations Board	\$105,960	\$5,820	5.49%	\$105,600	\$5,820	5.51%	6
Real Estate Appraisers, Office of	\$49,309	\$38,309	77.69%	\$0	\$0	0%	2
Real Estate, Department of	\$1,217,222	\$53,248	4.37%	\$537,899	\$53,248	9.90%	35
Rehabilitation, Department of	\$10,297,423	\$43,183	0.42%	\$3,837,023	\$43,183	1.13%	14
Resources Agency	\$213,998	\$0	0%	\$153,891	\$0	0%	0
Scholarshare Investment Board	\$975,065	\$27,600	2.83%	\$12,323	\$0	0%	1
School Finance Authority, California	\$124,491	\$0	0%	\$9,491	\$0	0%	0
Secretary of State	\$59,378,620	\$105,923	0.18%	\$3,086,395	\$24,913	0.81%	4
Social Services, Department of	\$8,728,744	\$639,093	7.32%	\$1,809,422	\$39,497	2.18%	84
State & Consumer Services Agency	\$1,697,214	\$402	0.02%	\$397,773	\$402	0.10%	2
State Lands Commission	\$2,264,359	\$207,058	9.14%	\$347,200	\$16,905	4.87%	10
State Personnel Board	\$1,323,676	\$15,935	1.20%	\$392,441	\$15,935	4.06%	35
State Treasurer	\$1,717,670	\$38,621	2.25%	\$592,481	\$21,735	3.67%	18
Statewide Health Planning & Development	\$4,784,347	\$83,265	1.74%	\$2,034,918	\$46,660	2.29%	43
Student Aid Commission	\$766,042	\$10,350	1.35%	\$426,666	\$10,350	2.43%	4

*Note: Departments with no data in all columns, submitted reports but had nothing to report.*

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Tax Credit Allocation Committee, California	\$208,435	\$0	0%	\$41,769	\$0	0%	0
Teacher Credentialing, Commission on	\$1,069,607	\$21,976	2.05%	\$500,793	\$21,976	4.39%	40
Teacher's Retirement System, State	\$114,747,349	\$2,903,216	2.53%	\$2,650,900	\$81,291	3.07%	92
Teale Data Center, Stephen P.	\$28,771,053	\$410,981	1.43%	\$1,321,186	\$96,115	7.27%	43
Traffic Safety, Office of	\$118,330	\$61,198	51.72%	\$39,952	\$13,421	33.59%	18
Transportation, Department of	\$428,499,489	\$17,687,686	4.13%	\$117,371,701	\$2,852,913	2.43%	757
Urban Waterfront Area Restoration	\$0	\$0	0%	\$0	\$0	0%	0
Veterans Affairs, Department of	\$17,270,192	\$379,678	2.20%	\$3,966,422	\$69,444	1.75%	52
Victim Compensation & Government Claims Board, California	\$1,012,671	\$4,110	0.41%	\$478,535	\$4,110	0.86%	2
Water Resources Control Board	\$9,461,793	\$376,127	3.98%	\$2,178,550	\$131,725	6.05%	33
Water Resources, Department of	\$171,204,641	\$1,933,972	1.13%	\$18,367,107	\$405,123	2.21%	141
<b>Grand Totals</b>	<b>\$4,294,154,286</b>	<b>\$122,626,943</b>	<b>2.86%</b>	<b>\$574,662,311</b>	<b>\$19,472,191</b>	<b>3.39%</b>	<b>9,617</b>

*Note: Departments with no data in all columns, submitted reports but had nothing to report.*

## Statewide Department: Total DVBE Contracting Dollars by Category (Fiscal Year 2003-04)

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Administrative Law, Office of	\$2,346	\$2,346	\$0	\$0	\$0	\$0
African-American Museums	\$191,111	\$15,940	\$535,470	\$0	\$0	\$0
Aging, Department of	\$244,821	\$79,421	\$251,113	\$0	\$0	\$0
Air Resources Board	\$3,832,819	\$18,014	\$5,939,027	\$260,314	\$0	\$0
Alcohol & Drug Programs	\$559,948	\$25,700	\$5,754,917	\$315,816	\$0	\$0
Alcoholic Beverage Control	\$1,358,292	\$127,217	\$634,618	\$6,616	\$0	\$0
Alternative Energy & Advanced Transportation Financing Authority	\$0	\$0	\$0	\$0	\$0	\$0
Bay Conservation & Development Commission	\$8,338	\$7,074	\$66,555	\$0	\$0	\$0
Bay-Delta Authority, California	\$274,981	\$0	\$45,219,661	\$3,654	\$0	\$0
Boating & Waterways, Department of	\$632,609	\$633	\$416,648	\$24,633	\$1,996,300	\$398,300
California Environmental Protection Agency	\$137,008	\$0	\$327,983	\$0	\$0	\$0
California Highway Patrol	\$47,965,872	\$2,699,298	\$43,881,578	\$243,958	\$800,389	\$17,869
California Housing Finance Agency	\$1,335,200	\$200,904	\$2,002,800	\$35,000	\$0	\$0
California Public Employees' Retirement System	\$26,078,497	\$767,572	\$67,022,996	\$1,897,929	\$1,414,890	\$0
California Science Center	\$352,224	\$0	\$1,098,703	\$0	\$0	\$0
California State University, Humboldt	\$3,586,677	\$359	\$2,599,868	\$0	\$28,459,865	\$10,314
Children and Families Commission, California	\$52,426	\$0	\$9,280,962	\$195,987	\$0	\$0
Coastal Commission, California	\$389,002	\$11,242	\$207,349	\$0	\$0	\$0
Coastal Conservancy, State	\$144,111	\$0	\$4,282,752	\$286,289	\$0	\$0
Colorado River Board of California	\$9,168	\$368	\$18,590	\$0	\$0	\$0
Community Colleges, Chancellor's Office	\$136,488	\$1,099	\$13,260,450	\$0	\$0	\$0
Community Services & Development	\$330,370	\$17,459	\$926,748	\$2,310	\$0	\$0
Conservation Corps	\$3,547,430	\$169,442	\$3,343,471	\$130,551	\$109,923	\$0
Conservation, Department of	\$1,700,572	\$5,850	\$12,728,238	\$111,000	\$0	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Consumer Affairs, Department of	\$9,030,590	\$506,357	\$28,321,540	\$330,403	\$184,170	\$1,029
Corporations, Department of	\$745,676	\$56,698	\$951,708	\$45,000	\$0	\$0
Corrections, Department of	\$346,186,196	\$11,578,642	\$285,820,375	\$2,769,897	\$6,001,210	\$116,906
Debt & Investment Advisory Commission, California	\$58,656	\$0	\$6,688	\$0	\$0	\$0
Debt Limit Allocation Committee, California	\$27,617	\$0	\$6,326	\$0	\$0	\$0
Developmental Services, Department of	\$35,818,862	\$986,199	\$34,394,843	\$3,714,079	\$2,161,556	\$625,335
Educational Facilities Authority, California	\$10,861	\$0	\$329,041	\$16,146	\$0	\$0
Emergency Medical Services Authority	\$408,768	\$2,878	\$26,542	\$0	\$0	\$0
Emergency Services, Office of	\$5,262,502	\$53,419	\$4,381,837	\$308	\$0	\$0
Employment Development Department	\$9,531,999	\$660,152	\$22,338,179	\$36,369	\$582,581	\$9,075
Employment Development Department--Agriculture Labor Relations Board	\$97,709	\$0	\$148,160	\$0	\$0	\$0
Employment Development Department--CA Occupational Info Coord Committee	\$21,718	\$0	\$33,900	\$0	\$0	\$0
Employment Development Department--Employment Training Panel	\$63,117	\$25,407	\$165,514	\$0	\$0	\$0
Employment Development Department--Unemployment Insurance Appeals Board	\$2,691,913	\$150,025	\$356,359	\$6,824	\$0	\$0
Employment Development Department--Workforce Investment Board	\$81	\$0	\$673,610	\$0	\$0	\$0
Energy Commission	\$1,091,642	\$7,250	\$28,661,431	\$622,537	\$0	\$0
Environmental Health Hazard Assessment, Office of	\$175,490	\$16,959	\$331,386	\$0	\$0	\$0
Equalization, Board of	\$3,392,645	\$843,899	\$12,737,157	\$0	\$0	\$0
Fair Employment & Housing, Department of	\$379,402	\$69,446	\$417,866	\$0	\$0	\$0
Finance, Department of	\$495,700	\$69,126	\$338,272	\$1,500	\$0	\$0
Financial Institutions, Department of	\$254,363	\$20,442	\$88,290	\$0	\$0	\$0
Fish & Game, Department of	\$3,694,823	\$18,481	\$4,508,586	\$278,857	\$2,715,928	\$94,796
Fish & Game, Department of--Lake Earl Wildlife Area	\$22,121	\$0	\$0	\$0	\$0	\$0
Fish & Game, Department of--Mojave River Hatchery	\$2,610	\$0	\$8,627	\$0	\$0	\$0
Food & Agriculture, Department of	\$5,779,771	\$289,239	\$14,126,541	\$357,844	\$74,204	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Food & Agriculture, Department of--(California Exposition and State Fair)	\$3,134,369	\$25,488	\$4,695,806	\$0	\$0	\$0
Food & Agriculture, Department of--(Silver Dollar Fair)	\$116,865	\$0	\$0	\$0	\$0	\$0
Food & Agriculture, Department of--01-A District	\$477,989	\$0	\$327,792	\$0	\$0	\$0
Food & Agriculture, Department of--10th District	\$50,713	\$0	\$202,189	\$0	\$55,857	\$0
Food & Agriculture, Department of--13th District (Yuba-Sutter Fair)	\$51,896	\$4,087	\$57,801	\$10,530	\$17,524	\$17,524
Food & Agriculture, Department of--14th District	\$43,449	\$0	\$169,458	\$0	\$0	\$0
Food & Agriculture, Department of--22nd District	\$2,574,942	\$377	\$0	\$0	\$0	\$0
Food & Agriculture, Department of--24th District	\$53,532	\$0	\$72,330	\$0	\$0	\$0
Food & Agriculture, Department of--32nd District	\$403,384	\$13,559	\$1,455,827	\$0	\$98,397	\$0
Food & Agriculture, Department of--52nd District (Sacramento County Fair)	\$39,870	\$0	\$141,959	\$0	\$0	\$0
Franchise Tax Board	\$9,576,487	\$531,191	\$805,696,205	\$25,004,459	\$74,103	\$0
Gambling Control Commission, California	\$200,647	\$1,573	\$987,787	\$0	\$0	\$0
General Services, Department of	\$23,493,095	\$1,193,147	\$57,289,174	\$1,085,503	\$168,056,197	\$5,206,513
Health & Human Services Data Center	\$7,910,490	\$269,405	\$90,608,345	\$364,068	\$0	\$0
Health Facilities Financing Authority, California	\$18,303	\$0	\$331,335	\$8,548	\$0	\$0
Health Services, Department of	\$40,618,035	\$213,977	\$534,765,796	\$21,554,637	\$0	\$0
Horse Racing Board, California	\$153,353	\$10,544	\$2,777,130	\$0	\$0	\$0
Housing and Community Development, Department of	\$2,307,700	\$5,596	\$213,475	\$0	\$0	\$0
Industrial Development Financing Advisory Commission, California	\$316	\$0	\$0	\$0	\$0	\$0
Industrial Relations, Department of	\$4,256,074	\$83,242	\$2,555,167	\$10,888	\$0	\$0
Insurance, Department of	\$3,103,958	\$69,574	\$5,075,481	\$112,962	\$0	\$0
Integrated Waste Management Board, California	\$1,345,238	\$87,171	\$6,609,328	\$129,000	\$4,000,000	\$120,000
Justice, Department of	\$9,089,640	\$8,577	\$39,732,644	\$579,100	\$103,192	\$1,525
Labor & Workforce Development Agency	\$75	\$0	\$754	\$0	\$0	\$0
Managed Health Care, Department of	\$978,178	\$233,128	\$5,773,554	\$23,042	\$0	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Managed Risk Medical Insurance Board	\$68,423	\$22,580	\$556,520	\$4,000	\$0	\$0
Mandates, Commission on State	\$8,036	\$291	\$6,013	\$0	\$0	\$0
Mental Health, Department of	\$74,857,750	\$222,203	\$39,813,552	\$79,426	\$933,943	\$52,805
Mental Health, Department of--Coalinga State Hospital	\$640,663	\$96,933	\$26,820	\$0	\$0	\$0
Military Department	\$6,196,921	\$7,801	\$3,454,555	\$0	\$3,220,606	\$0
Motor Vehicles, Department of	\$14,289,925	\$3,231,609	\$41,536,557	\$429,274	\$1,913,127	\$200,582
Northern California Youth Correctional Center	\$4,395,014	\$50,346	\$1,817,586	\$34,500	\$0	\$0
Parks & Recreation, Department of--Baldwin, Coachella, San Joaquin	\$20,763,993	\$411,352	\$21,998,942	\$137,978	\$41,185,985	\$867,776
Patient Advocate, Office of	\$39,013	\$8,323	\$1,975,256	\$4,500	\$0	\$0
Peace Officer Standards & Training, Commission on	\$595,639	\$47,441	\$612,840	\$5,747	\$0	\$0
Personnel Administration, Department of	\$173,485	\$26,110	\$4,558,617	\$1,174,217	\$0	\$0
Pesticide Regulation, Department of	\$1,074,725	\$40,823	\$325,902	\$20,533	\$0	\$0
Pollution Control Financing Authority, California	\$26,865	\$0	\$230,406	\$5,175	\$0	\$0
Prison Industry Authority	\$62,588,090	\$493,261	\$12,133,508	\$342,778	\$1,529,761	\$88,574
Prison Terms, Board of	\$62,443	\$6,219	\$448,219	\$11,064	\$0	\$0
Public Defender, State	\$172,443	\$4,034	\$381,805	\$0	\$0	\$0
Public Employment Relations Board	\$83,113	\$5,820	\$22,847	\$0	\$0	\$0
Real Estate Appraisers, Office of	\$11,467	\$11,467	\$37,842	\$26,842	\$0	\$0
Real Estate, Department of	\$240,325	\$52,803	\$976,897	\$445	\$0	\$0
Rehabilitation, Department of	\$4,872,702	\$8,183	\$5,424,721	\$35,000	\$0	\$0
Resources Agency	\$123,760	\$0	\$90,238	\$0	\$0	\$0
Scholarshare Investment Board	\$10,303	\$0	\$964,762	\$27,600	\$0	\$0
School Finance Authority, California	\$3,641	\$0	\$120,850	\$0	\$0	\$0
Secretary of State	\$6,983,500	\$24,913	\$52,395,120	\$81,010	\$0	\$0
Social Services, Department of	\$3,890,286	\$52,832	\$4,838,458	\$586,261	\$0	\$0
State & Consumer Services Agency	\$11,629	\$78	\$1,685,585	\$324	\$0	\$0

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Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
State Lands Commission	\$221,503	\$332	\$2,042,856	\$206,726	\$0	\$0
State Personnel Board	\$230,131	\$14,750	\$1,093,545	\$1,185	\$0	\$0
State Treasurer	\$680,057	\$19,813	\$1,037,613	\$18,808	\$0	\$0
Statewide Health Planning & Development	\$1,584,549	\$22,208	\$3,199,798	\$61,057	\$0	\$0
Student Aid Commission	\$449,755	\$991	\$316,287	\$9,359	\$0	\$0
Tax Credit Allocation Committee, California	\$35,334	\$0	\$173,101	\$0	\$0	\$0
Teacher Credentialing, Commission on	\$666,485	\$21,976	\$403,122	\$0	\$0	\$0
Teacher's Retirement System, State	\$4,739,880	\$71,340	\$107,217,230	\$2,576,884	\$2,790,239	\$254,992
Teale Data Center, Stephen P.	\$4,340,110	\$214,469	\$24,430,943	\$196,512	\$0	\$0
Traffic Safety, Office of	\$92,963	\$61,198	\$25,367	\$0	\$0	\$0
Transportation, Department of	\$151,110,957	\$7,549,624	\$98,676,657	\$6,366,670	\$178,711,875	\$3,771,392
Urban Waterfront Area Restoration	\$0	\$0	\$0	\$0	\$0	\$0
Veterans Affairs, Department of	\$7,746,231	\$38,529	\$9,523,961	\$341,149	\$0	\$0
Victim Compensation & Government Claims Board, California	\$287,817	\$4,110	\$724,854	\$0	\$0	\$0
Water Resources Control Board	\$3,578,013	\$57,884	\$5,883,780	\$318,243	\$0	\$0
Water Resources, Department of	\$46,911,671	\$453,330	\$91,003,951	\$1,039,391	\$33,289,019	\$441,251
<b>Statewide Totals</b>	<b>\$1,052,973,350</b>	<b>\$35,611,169</b>	<b>\$2,760,700,095</b>	<b>\$74,719,216</b>	<b>\$480,480,841</b>	<b>\$12,296,558</b>

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