State of California • Arnold Schwarzenegger, Governor
State and Consumer Services Agency
DEPARTMENT OF GENERAL SERVICES
Executive Office

May 17, 2005

The Honorable Wesley Chesbro, Chair
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, CA 95814

Dear Senator Chesbro:

In compliance with the Public Contract Code (PCC) Section 10359, the Department of General Services (DGS) prepared the annual report detailing state agencies Consulting Services Contracting Reports for the Fiscal Year 2003-04.

For the Fiscal Year 2003-04, the DGS received 89 Consulting Services Contracting Reports. The DGS has not assessed the completeness or accuracy of these reports, nor determined which agencies may be exempt from the PCC Section 10359.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at http://www.legi.dgs.ca.gov/Publications/2005LegislativeReports.htm . The report is entitled Statewide Consulting Services Annual Report for Fiscal Year 2003-04.

If you need further information or assistance, please contact Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Outreach and Education, Small Business and Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services, at (916) 375-4937.

Sincerely,

Ron Joseph
Director

cc: See distribution list #10

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JLBC & STATE AUDITOR--REVISED 02/23/05

Department of General Services
CONSULTING SERVICES REPORT SUMMARY

Fiscal Year 2003-04

The following chart summarizes the Department of General Services' consulting services contracting activity.

	ENTERED INTO (AWARDED)	AMENDED	COMPLETED	AWARDED & AMENDED
VALUE OF CONTRACTS	$1,678,983	$1,282,490	$939,541	$2,961,473
NUMBER OF CONTRACTS	31	57	18	88
LOW BID ACCEPTED	14	7	7	21
LOW BID NOT ACCEPTED	3	13	5	16
NON-COMPETITIVELY BID	1	1	2	2
CALIFORNIA MULTIPLE AWARD SCHEDULES (CMAS) & MASTER SERVICE AGREEMENTS (MSA)	13	0	1	13

Department:

Statewide Consulting Services Contracting Activity Reports Non Submittals (Fiscal Year 2003-04)

Department
Administrative Law, Office of
Agricultural Labor Relations Board
Arts Council, California
Audits, Bureau of State
Baldwin Hills Conservancy
Bay Conservation and Development Commission
Boating and Waterways, Department of
Building Standards Commission
Chiropractic Examiners, Board of
Citizens Compensation Commission, California
Coachella Valley Mountains Conservancy
Coastal Commission, California
Coastal Conservancy, State
Colorado River Board of California
Community Colleges, California, Chancellor's Office
Correctional Peace Officer Standards and Training, Commission on
Corrections, Department of
Delta Protection Commission
Developmental Disabilities, State Council on
Developmental Services, Department of
Electricity Oversight Board
Emergency Services, Office of
Exposition and State Fair, California
Fair Employment and Housing Commission
Fair Political Practices Commission
Fish and Game Commission
Fish and Game, Department of
Forestry and Fire Protection, Board of
Forestry and Fire Protection, Department of
Health and Human Services Agency
High-Speed Rail Authority, California
Horse Racing Board, California
Independent Living Council, State
Inspector General, Office of the
Judicial Performance, Commission on
Lands Commission, State
Law Revision Commission, California
Library, California State
Little Hoover Commission, Milton Marks
Lottery Commission, California State
Medical Assistance Commission, California
Native American Heritage Commission

Department
Occupational Information Coordinating Committee, California
Osteopathic Medical Board of California
Peace Officer Standards and Training, Commission on
Pilot Commissioners, Board of
Postsecondary Education Commission, California
Prison Terms, Board of
Public Employment Relations Board
Public Utilities Commission, California
Resources Agency
Rivers and Mountain Conservancy
San Joaquin River Conservancy
Santa Monica Mountains Conservancy
Secretary of State
Seismic Safety Commission
State University, California
State University, Chancellor’s Office
Status of Women, Commission on
Summer School for the Arts
Tahoe Conservancy, California
Teachers' Retirement System, State
Technology, Trade and Commerce Agency
Toxic Substances Control, Department of
Transportation Commission, California
Uniform State Laws, Commission on
Wildlife Conservation Board
Youth and Adult Correctional Agency
Youthful Offender Parole Board

STATEWIDE

CONSULTING SERVICES ACTIVITY SUMMARY

July 1, 2003 to June 30, 2004

The table below summarizes Statewide Consulting Services Contracting Activity. Specific contract information including the contractor's name, cost, approval dates, and explanations for rejecting the lowest bidder or awarding non-competitively bid contracts are reported by each department that had contract activity.

	ENTERED INTO (AWARDED)	AMENDED	COMPLETED
NUMBER OF CONTRACTS	2,022	793	2,128
VALUE OF CONTRACTS	**$1,130,366,916**		

Agency and Department:

Statewide Consulting Services Contracting Activity (Fiscal Year 2003-04)

AGENCY: Business Transportation & Housing Agency

DEPARTMENT:	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	**701**	**150**	**889**	**$31,004,103**
Alcoholic Beverage Control, Department of (Includes Appeals Board)	1	0	2	$38,500
Business, Transportation, Housing Agency	0	0	0	$0
California Highway Patrol	9	1	3	$1,105,681
Corporations, Department of	7	2	12	$1,983,254
Financial Institutions, Department of	1	0	0	$4,999
Housing and Community Development, Department of	1	2	0	$12,940
Housing Finance Agency, California	9	16	2	$686,630
Managed Health Care, Department of	19	2	10	$4,486,304
Motor Vehicles, Department of	39	6	39	$2,136,883
Office of Patient Advocate	1	0	0	$60,340
Real Estate Appraisers, Office of	0	0	0	$0
Real Estate, Department of	3	1	3	$190,750
Teale Data Center, Stephen P.	4	1	6	$313,140
Traffic Safety, Office of	13	0	0	$41,695
Transportation, Department of	594	119	812	$19,942,987

NOTE: Departments with no data, submitted reports but had nothing ot report.

AGENCY: Environmental Protection Agency, California

DEPARTMENT:	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	**79**	**37**	**101**	**$13,582,212**
Air Resources Board, California	35	18	51	$2,637,141
Environmental Health Hazard Assessment, Office of	0	0	0	$0
Environmental Protection Agency, California	0	0	1	$0
Integrated Waste Management Board, California	16	7	10	$2,424,582
Pesticide Regulation, Department of	7	6	9	$189,109
Water Resources Control Board, State	21	6	30	$8,331,380

NOTE: Departments with no data, submitted reports but had nothing ot report.

AGENCY: Health & Human Services Agency

DEPARTMENT:	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	**194**	**78**	**107**	**$78,396,116**
Aging, Department of	6	0	9	$8,745
Alcohol and Drug Programs, Department of	28	10	23	$5,386,709
Child Support Services, Department of	3	1	0	$811,200
Community Services and Development, Department of	3	0	2	$344,600
Emergency Medical Services Authority	4	0	3	$102,388
Health and Human Services Data Center	13	11	4	$5,762,490
Health Services, Department of	64	28	45	$53,847,148
Managed Risk Medical Insurance Board	5	4	2	$495,000
Mental Health, Department of	0	0	0	$0
Mental Health, Department of--Coalinga State Hospital	0	0	0	$0
Rehabilitation, Department of	11	5	0	$2,290,433
Social Services, Department of	18	9	11	$1,032,587
Statewide Health Planning and Development, Office of	39	10	8	$8,314,816

NOTE: Departments with no data, submitted reports but had nothing ot report.

AGENCY: Labor and Workforce Development Agency

DEPARTMENT:	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	**22**	**10**	**21**	**$6,435,778**
Employment Development Department	13	7	14	$4,066,866
Employment Development Department--Employment Training Panel	0	2	1	$0
Employment Development Department--Labor and Workforce Development Agency	0	0	0	$0
Employment Development Department--Workforce Investment Board	3	0	3	$796,924
Industrial Relations, California Department of	6	1	3	$1,571,988
Unemployment Insurance Appeals Board	0	0	0	$0

NOTE: Departments with no data, submitted reports but had nothing ot report.

AGENCY: Other

DEPARTMENT:	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	**607**	**230**	**692**	**$51,010,203**
Bay-Delta Authority, California	0	1	1	$0
Children and Families Commission, California	3	0	2	$7,073,033
Education, Department of	0	23	100	$0
Equalization, Board of	28	17	39	$2,860,184
Finance, Department of	6	2	11	$550,000
Food and Agriculture, Department of	2	0	0	$74,332
Food and Agriculture, Department of--32nd District Agricultural Association, Orange County Fair	2	1	0	$180,160
Gambling Control Commission, California	2	2	3	$265,000
Insurance Advisor, Office of the	0	0	0	$0
Insurance, Department of	27	19	10	$9,453,232
Justice, Department of	460	148	449	$24,385,038
Military Department	3	0	3	$395,160
Personnel Administration, Department of	33	1	34	$916,750
Public Defender, State	2	0	1	$44,910
San Francisco Bay Conservation and Development Commission	0	0	0	$0
State Controller	9	1	5	$1,294,215
State Mandates, Commission on	0	1	1	$0
State Treasurer	1	1	6	$10,000
State Treasurer--Alternative Energy and Advanced Transportation Financing Authority	0	0	0	$0
State Treasurer--Debt and Investment Advisory Committee, California	0	0	0	$0
State Treasurer--Debt Limit Allocation Committee, California	0	0	0	$0
State Treasurer--Educational Facilities Authority, California	2	2	4	$291,000
State Treasurer--Health Facilities Financing Authority, California	1	3	2	$400,000
State Treasurer--Industrial Development Financing Advisory Commission, California	0	0	0	$0
State Treasurer--Pollution Control Financing Authority, California	5	0	4	$420,000

NOTE: Departments with no data, submitted reports but had nothing ot report.

State Treasurer--Scholarshare Investment Board	0	2	0	$0
State Treasurer--School Finance Authority, California	3	2	0	$460,000
State Treasurer--Tax Credit Allocation Committee, California	1	0	0	$500,000
State Treasurer--Urban Waterfront Area Restoration	0	0	0	$0
Student Aid Commission	2	0	3	$54,870
Teacher Credentialing, Commission on	6	0	6	$154,910
Veterans Affairs, Department of	1	2	3	$138,960
Victim Compensation and Government Claims Board	8	2	5	$1,088,449

NOTE: Departments with no data, submitted reports but had nothing ot report.

AGENCY: Resources Agency

DEPARTMENT:	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	**105**	**54**	**172**	**$94,087,527**
Conservation Corps, California	0	0	1	$0
Conservation, Department of	1	4	0	$2,127,818
Energy Resources Conservation and Development Commission, State	57	16	96	$56,039,365
Parks and Recreation, Department of	23	20	51	$2,532,748
Water Resources, Department of	24	14	24	$33,387,596

NOTE: Departments with no data, submitted reports but had nothing ot report.

AGENCY: State and Consumer Services Agency

DEPARTMENT:	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	**301**	**230**	**134**	**$854,176,721**
African-American Museum, California	43	6	2	$144,801
Consumer Affairs, Department of	13	2	8	$765,410
Fair Employment and Housing, Department of	0	10	18	$0
Franchise Tax Board	7	8	21	$801,760,181
General Services, Department of	31	57	18	$1,678,983
Personnel Board, State	21	2	14	$8,259,698
Public Employees' Retirement System	186	145	53	$41,567,648
Science Center, California	0	0	0	$0
State and Consumer Services Agency	0	0	0	$0

NOTE: Departments with no data, submitted reports but had nothing ot report.

AGENCY: Youth & Adult Correctional Agency

DEPARTMENT:	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	**13**	**4**	**12**	**$1,674,256**
Corrections, Board of	2	0	2	$1,367,119
Prison Industry Authority & Board	11	4	10	$307,137
Youth Authority, California	0	0	0	$0
Grand Total	**2,022**	**793**	**2,128**	**$1,130,366,916**

NOTE: Departments with no data, submitted reports but had nothing ot report.

Department:

Statewide Consulting Services Contracting Activity (Fiscal Year 2003-04)

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
African-American Museum, California	43	6	2	$144,801
Aging, Department of	6	0	9	$8,745
Air Resources Board, California	35	18	51	$2,637,141
Alcohol and Drug Programs, Department of	28	10	23	$5,386,709
Alcoholic Beverage Control, Department of (Includes Appeals Board)	1	0	2	$38,500
Bay-Delta Authority, California	0	1	1	$0
Business, Transportation, Housing Agency	0	0	0	$0
California Highway Patrol	9	1	3	$1,105,681
Child Support Services, Department of	3	1	0	$811,200
Children and Families Commission, California	3	0	2	$7,073,033
Community Services and Development, Department of	3	0	2	$344,600
Conservation Corps, California	0	0	1	$0
Conservation, Department of	1	4	0	$2,127,818
Consumer Affairs, Department of	13	2	8	$765,410
Corporations, Department of	7	2	12	$1,983,254
Corrections, Board of	2	0	2	$1,367,119
Education, Department of	0	23	100	$0
Emergency Medical Services Authority	4	0	3	$102,388
Employment Development Department	13	7	14	$4,066,866
Employment Development Department--Employment Training Panel	0	2	1	$0
Employment Development Department--Labor and Workforce Development Agency	0	0	0	$0

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Employment Development Department--Workforce Investment Board	3	0	3	$796,924
Energy Resources Conservation and Development Commission, State	57	16	96	$56,039,365
Environmental Health Hazard Assessment, Office of	0	0	0	$0
Environmental Protection Agency, California	0	0	1	$0
Equalization, Board of	28	17	39	$2,860,184
Fair Employment and Housing, Department of	0	10	18	$0
Finance, Department of	6	2	11	$550,000
Financial Institutions, Department of	1	0	0	$4,999
Food and Agriculture, Department of	2	0	0	$74,332
Food and Agriculture, Department of--32nd District Agricultural Association, Orange County Fair	2	1	0	$180,160
Franchise Tax Board	7	8	21	$801,760,181
Gambling Control Commission, California	2	2	3	$265,000
General Services, Department of	31	57	18	$1,678,983
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Housing Finance Agency, California	9	16	2	$686,630
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Insurance Advisor, Office of the	0	0	0	$0
Insurance, Department of	27	19	10	$9,453,232
Integrated Waste Management Board, California	16	7	10	$2,424,582
Justice, Department of	460	148	449	$24,385,038
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Managed Risk Medical Insurance Board	5	4	2	$495,000

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Mental Health, Department of	0	0	0	$0
Mental Health, Department of--Coalinga State Hospital	0	0	0	$0
Military Department	3	0	3	$395,160
Motor Vehicles, Department of	39	6	39	$2,136,883
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Parks and Recreation, Department of	23	20	51	$2,532,748
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Public Employees' Retirement System	186	145	53	$41,567,648
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State Treasurer	1	1	6	$10,000
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State Treasurer--Debt and Investment Advisory Committee, California	0	0	0	$0

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State Treasurer--Educational Facilities Authority, California	2	2	4	$291,000
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State Treasurer--Industrial Development Financing Advisory Commission, California	0	0	0	$0
State Treasurer--Pollution Control Financing Authority, California	5	0	4	$420,000
State Treasurer--Scholarshare Investment Board	0	2	0	$0
State Treasurer--School Finance Authority, California	3	2	0	$460,000
State Treasurer--Tax Credit Allocation Committee, California	1	0	0	$500,000
State Treasurer--Urban Waterfront Area Restoration	0	0	0	$0
Statewide Health Planning and Development, Office of	39	10	8	$8,314,816
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Water Resources Control Board, State	21	6	30	$8,331,380
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Youth Authority, California	0	0	0	$0
Grand Total	**2,022**	**793**	**2,128**	**$1,130,366,916**

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