



June 20, 2006

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

The Department of General Services has prepared the Statewide Small Business (SB) and Microbusiness (MB) Annual Report for Fiscal Year 2004-05. This report is required by Government Code (GC) Section 14840. This report describes statistics regarding SB and MB.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2006LegislativeReports.htm>. The report is entitled *Small Business and Microbusiness Statewide Statistical Annual Report for Fiscal Year 2004-05*. If you prefer to receive a copy, please contact Ron Wright at (916) 375-4937.

If you need further information or assistance, please contact Russ Guarna, Purchasing Manager, External Operations Branch, Procurement Division, Department of General Services, at (916) 376-1621.

Sincerely,

Ron Joseph
Director

cc: See attached Distribution List #2

Russ Guarna, Purchasing Manager, External Operations Branch, Procurement
Division, Department of General Services

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
(1 original)

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
Sacramento, CA 95814
(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
(1 original)

COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Richard Costigan, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(1 copy)

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

California State Library
Government Publications Section
914 Capitol Mall, E-29
Sacramento, CA 95814
(2 copies)

Vacant, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Andrew J. Chang, Chief Deputy Director
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Originating Office

Jan Boel, Deputy Director-Legislation
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

Gary Fujii, Budget and Planning Officer
Office of Fiscal Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

LEGISLATURE--REVISED 04/25/06

ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS AND MICROBUSINESS IN STATE CONTRACTING

This report on the participation of Small Business (SB) and Microbusiness (MB) firms in State contracting for Fiscal Year 2004-05 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report is required by California Government Code (GC) Section 14840 under the Small Business Procurement and Contract Act. This report provides statistical data on SB and MB participation in State contracting.

Contents

Overview of SB Participation.....2

Certified SB and MB Firms by Number of Employees.....2

SB and MB Participation Data.....2

Participation Data Tables

Statewide Department: SB/MB Participation in State Contracting Activity (Fiscal Year 2004-05)

This table compares, by State Department, total non-governmental contract dollars with SB/MB contract dollars, and shows the percent spent on SB/MB contracts. It also compares number of contracts awarded.

Statewide Department: Total SB Contracting Dollars by Category (Fiscal Year 2004-05)

This table shows total dollars spent by State Departments on non governmental SB contracts by expenditure category.

Statewide Department: Total MB Contracting Dollars by Category (Fiscal Year 2004-05)

This table shows total dollars spent by State Departments on non-governmental MB contracts by expenditure category.

Agencies/Departments/Other Entities that did not report Small Business Participation (Fiscal Year 2004-05)

OVERVIEW OF SB/MB PARTICIPATION

In Fiscal Year 2004-05, the State of California awarded over \$8.95 billion in contracts for the procurement of goods, services (including information technology), and construction, which is an increase of over \$1.36 billion total dollars of contract spend over last fiscal year¹. Of that amount, SB (including MB) received a total of \$1,966,000,000 or almost 22 percent of the total contracts awarded. That total amount includes SB receiving \$1,626,711,540 or 18.2 percent, and MB receiving \$339,561,686 or 3.8 percent. In this reporting period, 167 agencies reported which was an increase of 50 agencies or 43 percent over Fiscal Year 2003-04. It should also be noted that 74 of the 167 reporting agencies met the 25 percent SB/MB goal.

CERTIFIED SB AND MB FIRMS BY NUMBER OF EMPLOYEES

At the close of the fiscal year, there were 15,129 certified SB and MB. Following is a breakdown of the certified SB and MB firms by number of employees. This information is reported pursuant to GC Section 14840(e) under the SB Procurement and Contract Act.

SB/MB by Employee Count Fiscal Year 07/01/04 – 06/30/05

Business Type	Firms	Number of Employees			
		0 - 25	26 - 50	51 - 75	76 - 100
SB (W/O MB)	3,560	1,917	1,250	315	78
Microbusiness	11,569	11,569	0	0	0

SB AND MB PARTICIPATION

While participation has declined over the last two fiscal years, it can be attributed in part to the State's fiscal crisis and a freeze on contracting. DGS' analysis indicates that one factor that played a role in the State not achieving the overall goal of 25 percent was related to the first complete report in several years from the California State University (CSU) system. The CSU system, comprised of 23 campuses and the Office of the Chancellor, awarded contracts in Fiscal Year 2004-05 of almost \$1.5 billion, of which 8.6 percent was awarded to SB/MB. As the CSU becomes more active in the SB/MB program and receives training and technical assistance from DGS, participation is likely to increase.

The total contract award dollars, the total dollars and number of contracts awarded to SB and MB firms, and the percentage of SB and MB participation achieved by each reporting agency and department are shown on the following pages. Also included is a breakdown of awards by commodities, services, and construction contracts for each department/agency, along with the SB and MB participation by dollars in each category. A listing of four entities that did not report is also included.

State agencies, departments, boards and commissions that have not achieved the small business participation goal must submit an Implementation and Corrective Action Plan to the DGS. The DGS will share these plans with the California Small Business Advocate and together they will explore ways, including Memorandums of Understanding, to work with departments to improve performance.

¹ The annual contracting activity reports for Fiscal Year 2003-04 are being revised following the discovery of errors. There was no change to the total contract dollars reported. The original report reflected SB/MB participation of \$2,292,846,757 or 30.21 percent. This report reflects the corrected amount. The difference between the original report and corrected report is \$2,923,954 and resulted in a decrease to SB/MB participation of 0.04 percent.

**Agencies/Departments/Other Entities that did not Report Small
Business/Microbusiness Participation for Fiscal Year 2004-05**
(February 14, 2006)

Electricity Oversight Board

Lottery Commission, California State ¹

Santa Monica Mountains Conservancy

University of California – Office of the President (including all Universities, Medical
Centers and Laboratories)

¹ Lottery Commission reports directly to the Legislature and is not included in this report.

Statewide Department: SB/MB Participation in State Contracting Activity (Fiscal Year 2004-05)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
03rd District Ag Assoc. (Silver Dollar Fair-Chico)	\$153,955	\$26,168	\$10,783	\$36,951	17.00%	7.00%	24.00%	21	15	36
10th District Ag Assoc. (Siskiyou Golden Fair-Yreka)	\$358,162	\$42,860	\$31,686	\$74,546	11.97%	8.85%	20.81%	25	14	39
21st District Ag Assoc. (Big Fresno Fair)	\$578,915	\$319,833	\$0	\$319,833	55.25%	0%	55.25%	5	0	5
32nd District Ag Assoc. (Orange County Fair-Costa Mesa)	\$2,896,121	\$1,135,607	\$987,243	\$2,122,850	39.21%	34.09%	73.30%	111	94	205
34th District Ag Assoc. (Modoc District Fair-Cedarville)	\$87,838	\$54,596	\$747	\$55,343	62.16%	0.85%	63.01%	2	2	4
52nd District Ag Assoc. (Sacramento County Fair)	\$187,801	\$33,725	\$17,006	\$50,731	17.96%	9.06%	27.01%	102	17	119
Administrative Law, Office of	\$30,810	\$12,754	\$0	\$12,754	41.40%	0%	41.40%	1	0	1
African American Museum, California	\$468,704	\$175,111	\$142,194	\$317,305	37.36%	30.34%	67.70%	107	98	205
Aging, California Commission on	\$40,558	\$13,666	\$14,922	\$28,588	33.69%	36.79%	70.49%	3	16	19
Aging, Department of	\$637,121	\$317,950	\$63,682	\$381,632	49.90%	10.00%	59.90%	48	162	210
Agricultural Labor Relations Board	\$304,022	\$131,724	\$37,028	\$168,752	43.33%	12.18%	55.51%	69	43	112
Air Resources Board	\$8,275,262	\$563,603	\$473,241	\$1,036,844	6.81%	5.72%	12.53%	186	470	656
Alcohol and Drug Programs, Department of	\$3,026,949	\$1,109,551	\$459,111	\$1,568,662	36.66%	15.17%	51.82%	57	264	321
Alcoholic Beverage Control	\$1,135,357	\$103,274	\$185,508	\$288,782	9.10%	16.34%	25.44%	147	306	453
Alternative Energy and Advanced Transportation Financing Authority, California	\$2,158	\$0	\$0	\$0	0%	0%	0%	0	0	0
Arts Council, California	\$97,101	\$12,974	\$0	\$12,974	13.36%	0%	13.36%	11	0	11
Bay Delta Authority, California	\$5,070,467	\$1,415,545	\$118,960	\$1,534,505	27.92%	2.35%	30.26%	16	2	18
Boating and Waterways, Department of	\$5,566,281	\$1,608,394	\$0	\$1,608,394	28.90%	0%	28.90%	78	0	78
Building Standards Commission	\$43,656	\$35,904	\$1,543	\$37,447	82.24%	3.53%	85.78%	12	9	21
Business, Transportation and Housing Agency	\$5,528,614	\$43,236	\$2,155	\$45,391	0.78%	0.04%	0.82%	133	7	140

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Child Support Services, California Department of	\$191,676,088	\$615,634	\$230,419	\$846,053	0.32%	0.12%	0.44%	10	10	20
Children and Families Commission, California	\$31,801,112	\$4,600,177	\$1,249,221	\$5,849,398	14.47%	3.93%	18.39%	13	9	22
Chiropractic Examiners, Board of	\$239,964	\$43,594	\$0	\$43,594	18.17%	0%	18.17%	21	0	21
Coastal Commission, California	\$508,438	\$128,439	\$95,655	\$224,094	25.26%	18.81%	44.07%	116	82	198
Coastal Conservancy, State	\$5,836,959	\$1,552,072	\$349,580	\$1,901,652	26.59%	5.99%	32.58%	29	31	60
Colorado River Board of California	\$25,674	\$7,914	\$527	\$8,441	30.82%	2.05%	32.88%	4	5	9
Community Colleges, Chancellor's Office	\$144,081	\$11,956	\$24	\$11,980	8.30%	0.02%	8.31%	15	1	16
Community Services and Development, Department of	\$815,135	\$233,648	\$31,290	\$264,938	28.66%	3.84%	32.50%	65	31	96
Conservation Corps, California	\$5,758,424	\$686,957	\$0	\$686,957	11.93%	0%	11.93%	421	0	421
Conservation, Department of	\$15,069,569	\$4,927,214	\$688,871	\$5,616,085	32.70%	4.57%	37.27%	256	79	335
Consumer Affairs, Department of	\$36,403,394	\$5,937,910	\$6,770,714	\$12,708,624	16.31%	18.60%	34.91%	1,274	1,890	3,164
Controller, State	\$7,442,973	\$991,336	\$1,415,737	\$2,407,073	13.32%	19.02%	32.34%	35	74	109
Corporations, Department of	\$2,355,263	\$276,796	\$767,723	\$1,044,519	11.75%	32.60%	44.35%	89	172	261
Correctional Peace Officers Standards and Training, Commission on	\$54,460	\$0	\$13,138	\$13,138	0%	24.12%	24.12%	0	4	4
Corrections, Board of	\$165,212	\$36,616	\$6,833	\$43,449	22.16%	4.14%	26.30%	14	3	17
Corrections, Department of	\$3,465,215,850	\$1,116,935,734	\$119,864,117	\$1,236,799,851	32.23%	3.46%	35.69%	10,937	9,706	20,643
CSU Bakersfield	\$19,894,486	\$2,660,930	\$544,608	\$3,205,538	13.38%	2.74%	16.11%	151	43	194
CSU Chancellor's Office	\$94,875,896	\$1,227,743	\$588,420	\$1,816,163	1.29%	0.62%	1.91%	103	0	103
CSU Channel Islands	\$51,187,109	\$351,438	\$0	\$351,438	0.69%	0%	0.69%	20	0	20
CSU Chico	\$29,285,752	\$733,056	\$255,702	\$988,758	2.50%	0.87%	3.38%	41	20	61
CSU Dominguez Hills	\$44,639,449	\$982,112	\$0	\$982,112	2.20%	0%	2.20%	56	0	56
CSU East Bay	\$76,865,069	\$5,024,570	\$2,349,229	\$7,373,799	6.54%	3.06%	9.59%	0	0	0

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU Fresno	\$62,951,459	\$627,760	\$2,007,730	\$2,635,490	1.00%	3.19%	4.19%	149	0	149
CSU Fullerton	\$57,528,574	\$3,536,056	\$0	\$3,536,056	6.15%	0%	6.15%	140	0	140
CSU Humboldt	\$35,161,119	\$1,096,189	\$1,253	\$1,097,442	3.12%	0.00%	3.12%	166	0	166
CSU Long Beach	\$58,154,224	\$5,079,853	\$0	\$5,079,853	8.74%	0%	8.74%	287	0	287
CSU Los Angeles	\$69,381,307	\$6,719,655	\$4,392,134	\$11,111,789	9.69%	6.33%	16.02%	517	371	888
CSU Maritime Academy	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
CSU Monterey Bay	\$28,434,967	\$735,833	\$832,481	\$1,568,314	2.59%	2.93%	5.52%	89	0	89
CSU Northridge	\$20,133,629	\$3,304,714	\$318,480	\$3,623,194	16.41%	1.58%	18.00%	76	16	92
CSU Polytechnic Pomona	\$60,750,425	\$5,411,658	\$901,185	\$6,312,843	8.91%	1.48%	10.39%	357	0	357
CSU Polytechnic San Luis Obispo	\$299,557,196	\$1,075,548	\$1,000	\$1,076,548	0.36%	0.00%	0.36%	61	0	61
CSU Sacramento	\$29,159,425	\$3,248,355	\$83,992	\$3,332,347	11.14%	0.29%	11.43%	184	7	191
CSU San Bernardino	\$41,682,421	\$696,481	\$475,630	\$1,172,111	1.67%	1.14%	2.81%	31	166	197
CSU San Diego	\$107,071,533	\$8,042,825	\$0	\$8,042,825	7.51%	0%	7.51%	427	0	427
CSU San Francisco	\$36,548,099	\$5,268,293	\$0	\$5,268,293	14.41%	0%	14.41%	298	0	298
CSU San Jose	\$200,444,776	\$6,705,273	\$121,360	\$6,826,633	3.35%	0.06%	3.41%	379	10	389
CSU San Marcos	\$14,261,762	\$4,452,434	\$225,274	\$4,677,708	31.22%	1.58%	32.80%	265	0	265
CSU Sonoma	\$55,072,555	\$966,861	\$205,855	\$1,172,716	1.76%	0.37%	2.13%	55	16	71
CSU Stanislaus	\$8,337,529	\$1,215,427	\$140,676	\$1,356,103	14.58%	1.69%	16.27%	77	0	77
Debt and Investment Advisory Commission, California	\$89,578	\$37,252	\$21,570	\$58,822	41.59%	24.08%	65.67%	39	22	61
Debt Limit Allocation Committee, California	\$12,996	\$6,990	\$4,850	\$11,840	53.79%	37.32%	91.10%	13	8	21
Developmental Services, Department of	\$111,540,895	\$8,316,824	\$7,922,435	\$16,239,259	7.46%	7.10%	14.56%	1,068	967	2,035
Diagnostic Centers (Fremont)	\$1,022,984	\$144,464	\$82,823	\$227,287	14.12%	8.10%	22.22%	25	4	29
Education, Department of	\$79,317,607	\$3,565,547	\$4,128,261	\$7,693,808	4.50%	5.20%	9.70%	1,437	844	2,281

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Educational Facilities Authority, California	\$320,522	\$18,892	\$2,890	\$21,782	5.89%	0.90%	6.80%	14	10	24
Emergency Medical Services Authority	\$364,918	\$223,769	\$99,588	\$323,357	61.32%	27.29%	88.61%	101	14	115
Emergency Services, Office of	\$11,470,891	\$2,646,814	\$347,752	\$2,994,566	23.07%	3.03%	26.11%	275	178	453
Employment Development Department	\$32,394,856	\$3,782,769	\$5,194,953	\$8,977,722	11.68%	16.04%	27.71%	1,039	1,997	3,036
Energy Commission	\$26,973,105	\$13,612,064	\$9,787,581	\$23,399,645	50.47%	36.29%	86.75%	268	208	476
Environmental Health Hazard Assessment, Office of	\$957,153	\$34,793	\$0	\$34,793	3.64%	0%	3.64%	85	0	85
Environmental Protection Agency, California	\$404,352	\$242	\$35,748	\$35,990	0.06%	8.84%	8.90%	1	23	24
Equalization, Board of	\$34,524,834	\$2,285,450	\$4,565,491	\$6,850,941	6.62%	13.22%	19.84%	239	898	1,137
Exposition and State Fair, California (CAL EXPO)	\$7,888,472	\$1,644,254	\$986,489	\$2,630,743	20.84%	12.51%	33.35%	796	454	1,250
Fair Employment and Housing Commission	\$121,562	\$17,748	\$20,094	\$37,842	14.60%	16.53%	31.13%	14	11	25
Fair Employment and Housing, Department of	\$774,744	\$382,642	\$76,803	\$459,445	49.39%	9.91%	59.30%	227	140	367
Fair Political Practices Commission	\$846,542	\$45,701	\$0	\$45,701	5.40%	0%	5.40%	21	0	21
Finance, Department of	\$3,774,723	\$958,933	\$239,791	\$1,198,724	25.40%	6.35%	31.76%	72	156	228
Financial Institutions, Department of	\$571,547	\$64,958	\$163,859	\$228,817	11.37%	28.67%	40.03%	21	53	74
Fish and Game, Department of	\$22,181,664	\$3,568,589	\$293,857	\$3,862,446	16.09%	1.32%	17.41%	80	20	100
Food and Agriculture, Department of	\$18,826,969	\$2,036,074	\$2,249,148	\$4,285,222	10.81%	11.95%	22.76%	355	95	450
Forestry and Fire Protection, Department of	\$54,365,558	\$6,079,219	\$0	\$6,079,219	11.18%	0%	11.18%	722	0	722
Franchise Tax Board	\$213,362,968	\$5,918,230	\$8,004,536	\$13,922,766	2.77%	3.75%	6.53%	610	171	781
Gambling Control Commission, California	\$110,499	\$19,643	\$0	\$19,643	17.78%	0%	17.78%	6	0	6
General Services, Department of	\$318,950,663	\$31,840,640	\$32,472,643	\$64,313,283	9.98%	10.18%	20.16%	3,619	2,295	5,914
Health and Human Services Data Center	\$88,867,933	\$13,855,135	\$3,542,435	\$17,397,570	15.59%	3.99%	19.58%	599	303	902
Health Facilities Financing Authority, California	\$311,423	\$4,947	\$3,707	\$8,654	1.59%	1.19%	2.78%	13	10	23

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Health Services, Department of	\$262,047,390	\$20,722,899	\$595,628	\$21,318,527	7.91%	0.23%	8.14%	638	139	777
High Speed Rail Authority, California	\$18,755	\$0	\$1,184	\$1,184	0%	6.31%	6.31%	0	3	3
Highway Patrol, California	\$131,500,957	\$13,180,183	\$3,326,220	\$16,506,403	10.02%	2.53%	12.55%	6,035	2,738	8,773
Horse Racing Board, California	\$2,835,616	\$638,232	\$9,739	\$647,971	22.51%	0.34%	22.85%	50	21	71
Housing and Community Development, Department of	\$2,733,123	\$1,363,800	\$0	\$1,363,800	49.90%	0%	49.90%	238	0	238
Housing Finance Agency, California	\$2,523,000	\$128,446	\$820,345	\$948,791	5.09%	32.51%	37.61%	50	102	152
Industrial Development Financing Advisory Commission, California	\$318	\$154	\$0	\$154	48.43%	0%	48.43%	1	0	1
Industrial Relations, Department of	\$19,629,046	\$2,121,046	\$2,305,254	\$4,426,300	10.81%	11.74%	22.55%	49	77	126
Inspector General, Office of the	\$966,980	\$356,607	\$50,846	\$407,453	36.88%	5.26%	42.14%	30	46	76
Insurance, Department of	\$9,657,022	\$1,231,603	\$1,341,623	\$2,573,226	12.75%	13.89%	26.65%	255	1,028	1,283
Integrated Waste Management Board, California	\$22,079,647	\$4,437,987	\$997,776	\$5,435,763	20.10%	4.52%	24.62%	257	62	319
Justice, Department of	\$101,831,344	\$5,995,897	\$3,044,626	\$9,040,523	5.89%	2.99%	8.88%	612	1,016	1,628
Law Revision Commission, California	\$22,857	\$0	\$0	\$0	0%	0%	0%	0	0	0
Library, California State	\$2,364,437	\$115,246	\$103,624	\$218,870	4.87%	4.38%	9.26%	44	83	127
Lieutenant Governor, Office of the	\$105,280	\$0	\$61,441	\$61,441	0%	58.36%	58.36%	0	6	6
Managed Health Care, Department of	\$3,068,250	\$784,345	\$1,510,698	\$2,295,043	25.56%	49.24%	74.80%	92	208	300
Managed Risk Medical Insurance Board	\$542,042	\$66,767	\$72,478	\$139,245	12.32%	13.37%	25.69%	19	110	129
Mandates, Commission on State	\$55,967	\$30,459	\$9,114	\$39,573	54.42%	16.28%	70.71%	12	8	20
Medical Assistance Commission, California	\$21,421	\$5,696	\$626	\$6,322	26.59%	2.92%	29.51%	2	2	4
Mental Health, Department of	\$135,848,244	\$14,609,439	\$4,234,533	\$18,843,972	10.75%	3.12%	13.87%	2,222	693	2,915
Military Department	\$10,883,259	\$2,179,402	\$369,088	\$2,548,490	20.03%	3.39%	23.42%	290	151	441
Motor Vehicles, Department of	\$59,394,225	\$4,001,863	\$13,532,053	\$17,533,916	6.74%	22.78%	29.52%	1,024	1,743	2,767

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Organization & Economy, Milton Marks Commission on California State Government (Little Hoover Commission)	\$3,428	\$3,428	\$0	\$3,428	100.00%	0%	100.00%	1	0	1
Parks and Recreation, Department of	\$84,729,780	\$8,473,457	\$10,946,591	\$19,420,048	10.00%	12.92%	22.92%	1,100	674	1,774
Patient Advocate, Office of	\$1,896,445	\$55,235	\$45,306	\$100,541	2.91%	2.39%	5.30%	31	26	57
Peace Officer Standards and Training, Commission on	\$1,328,320	\$131,368	\$74,827	\$206,195	9.89%	5.63%	15.52%	46	64	110
Personnel Administration, Department of	\$6,031,240	\$1,984,701	\$1,814,844	\$3,799,545	32.91%	30.09%	63.00%	40	34	74
Personnel Board, State	\$1,561,361	\$453,266	\$0	\$453,266	29.03%	0%	29.03%	235	78	313
Pesticide Regulation, Department of	\$1,287,526	\$204,480	\$352,664	\$557,144	15.88%	27.39%	43.27%	63	80	143
Pilot Commissioners, Board of	\$1,064,572	\$16,136	\$0	\$16,136	1.52%	0%	1.52%	2	0	2
Planning and Research, Governor's Office of	\$421,688	\$2,695	\$38,452	\$41,147	0.64%	9.12%	9.76%	2	77	79
Pollution Control Financing Authority, California	\$949,136	\$159,010	\$157,390	\$316,400	16.75%	16.58%	33.34%	21	15	36
Postsecondary Education Commission, California	\$149,762	\$41,499	\$0	\$41,499	27.71%	0%	27.71%	34	0	34
Prison Industry Authority	\$117,175,589	\$18,231,554	\$17,354,556	\$35,586,110	15.56%	14.81%	30.37%	1,127	1,558	2,685
Prison Terms, Board of	\$19,030,327	\$468,897	\$382,605	\$851,502	2.46%	2.01%	4.47%	22	35	57
Public Defender, State	\$1,312,450	\$2,286	\$117,477	\$119,763	0.17%	8.95%	9.13%	5	49	54
Public Employees' Retirement System	\$494,305,207	\$24,189,229	\$8,261,548	\$32,450,777	4.89%	1.67%	6.56%	1,184	178	1,362
Public Employment Relations Board	\$339,250	\$144	\$135,101	\$135,245	0.04%	39.82%	39.87%	1	41	42
Public Utilities Commission, California	\$47,635,565	\$8,733,604	\$71,960	\$8,805,564	18.33%	0.15%	18.49%	237	63	300
Real Estate Appraisers, Office of	\$44,914	\$32,612	\$0	\$32,612	72.61%	0%	72.61%	17	0	17
Real Estate, Department of	\$1,664,042	\$114,587	\$616,342	\$730,929	6.89%	37.04%	43.92%	42	138	180
Rehabilitation, Department of	\$9,956,820	\$3,340,085	\$1,773,894	\$5,113,979	33.55%	17.82%	51.36%	868	466	1,334
Resources Agency	\$398,866	\$103,459	\$28,898	\$132,357	25.94%	7.25%	33.18%	32	15	47

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
San Francisco Bay Conservation and Development Commission	\$116,447	\$72,224	\$0	\$72,224	62.02%	0%	62.02%	21	0	21
Scholarshare Investment Board	\$737,458	\$19,198	\$4,389	\$23,587	2.60%	0.60%	3.20%	14	13	27
School Finance Authority, California	\$341,733	\$410	\$132	\$542	0.12%	0.04%	0.16%	2	1	3
School for the Blind, California	\$486,981	\$47,131	\$29,026	\$76,157	9.68%	5.96%	15.64%	54	21	75
School for the Deaf-Fremont	\$1,588,267	\$58,352	\$313,637	\$371,989	3.67%	19.75%	23.42%	30	24	54
School for the Deaf-Riverside	\$2,108,082	\$526,720	\$17,241	\$543,961	24.99%	0.82%	25.80%	892	508	1,400
Science Center, California	\$2,332,523	\$213,255	\$6,096	\$219,351	9.14%	0.26%	9.40%	10	1	11
Secretary of State	\$4,002,845	\$251,097	\$452,926	\$704,023	6.27%	11.32%	17.59%	159	122	281
Seismic Safety Commission	\$96,826	\$39,770	\$0	\$39,770	41.07%	0%	41.07%	9	0	9
Social Services, Department of	\$14,805,040	\$3,842,519	\$1,530,422	\$5,372,941	25.95%	10.34%	36.29%	273	163	436
Special Schools and Services Division, State	\$5,206,314	\$776,667	\$442,727	\$1,219,394	14.92%	8.50%	23.42%	1,001	557	1,558
State and Consumer Services Agency	\$167,971	\$75,952	\$203	\$76,155	45.22%	0.12%	45.34%	33	1	34
State Independent Living Council (SILC)	\$122,480	\$62,068	\$0	\$62,068	50.68%	0%	50.68%	4	0	4
State Lands Commission	\$5,797,416	\$1,225,855	\$226,899	\$1,452,754	21.14%	3.91%	25.06%	13	6	19
Statewide Health Planning & Development, Office of	\$6,721,413	\$129,792	\$388,226	\$518,018	1.93%	5.78%	7.71%	93	18	111
Status of Women, Commission on the	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Stephen P. Teale Data Center	\$43,540,962	\$2,769,266	\$1,973,399	\$4,742,665	6.36%	4.53%	10.89%	204	140	344
Student Aid Commission	\$1,090,892	\$72,586	\$227,874	\$300,460	6.65%	20.89%	27.54%	58	53	111
Summer School for the Arts, California State	\$411,319	\$111,283	\$0	\$111,283	27.06%	0%	27.06%	42	0	42
Tahoe Conservancy, California	\$254,387	\$174,064	\$0	\$174,064	68.42%	0%	68.42%	5	0	5
Tax Credit Allocation Committee, California	\$275,191	\$12,940	\$0	\$12,940	4.70%	0%	4.70%	19	0	19
Teacher Credentialing, Commission on	\$1,772,201	\$310,210	\$0	\$310,210	17.50%	0%	17.50%	110	0	110

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Teachers' Retirement System, State	\$143,327,416	\$5,029,140	\$12,833,095	\$17,862,235	3.51%	8.95%	12.46%	195	270	465
Toxic Substances Control, Department of	\$23,727,268	\$7,433,280	\$0	\$7,433,280	31.33%	0%	31.33%	35	0	35
Traffic Safety, Office of	\$144,248	\$9,442	\$82,534	\$91,976	6.55%	57.22%	63.76%	10	38	48
Transportation Commission, California	\$77,980	\$22,734	\$0	\$22,734	29.15%	0%	29.15%	0	0	0
Transportation, Department of	\$564,571,160	\$131,220,284	\$0	\$131,220,284	23.24%	0%	23.24%	6,269	0	6,269
Treasurer, State	\$1,533,536	\$313,273	\$220,446	\$533,719	20.43%	14.38%	34.80%	71	60	131
Unemployment Insurance Appeals Board, California	\$2,694,436	\$337,257	\$531,556	\$868,813	12.52%	19.73%	32.24%	400	555	955
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Veterans Affairs, Department of	\$18,659,935	\$1,595,168	\$977,606	\$2,572,774	8.55%	5.24%	13.79%	310	356	666
Victim Compensation and Government Claims Board, California	\$1,302,459	\$173,907	\$144,212	\$318,119	13.35%	11.07%	24.42%	44	55	99
Water Resources Control Board, State	\$8,993,018	\$1,401,212	\$3,988,079	\$5,389,291	15.58%	44.35%	59.93%	181	312	493
Water Resources, Department of	\$182,077,220	\$13,322,195	\$9,905,368	\$23,227,563	7.32%	5.44%	12.76%	1,552	1,325	2,877
Youth and Adult Correctional Agency	\$118,435	\$15,872	\$0	\$15,872	13.40%	0%	13.40%	4	0	4
Youth Authority, Department of the	\$25,751,658	\$1,916,495	\$2,984,271	\$4,900,766	7.44%	11.59%	19.03%	812	470	1,282
Grand Totals	\$8,954,102,152	\$1,626,711,540	\$339,561,686	\$1,966,273,226	18.17%	3.79%	21.96%	60,080	40,042	100,122

Note: As of December 30, 2005, some California State University (CSU) campuses, due to system constraints, reported partial information for Microbusiness (MB) numbers of contracts.

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Statewide Agency and Department: SB/MB Participation in State Contracting Activity (Fiscal Year 2004-05)

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Business, Transportation & Housing</u>										
Alcoholic Beverage Control	\$1,135,357	\$103,274	\$185,508	\$288,782	9.10%	16.34%	25.44%	147	306	453
Business, Transportation and Housing Agency	\$5,528,614	\$43,236	\$2,155	\$45,391	0.78%	0.04%	0.82%	133	7	140
Corporations, Department of	\$2,355,263	\$276,796	\$767,723	\$1,044,519	11.75%	32.60%	44.35%	89	172	261
Financial Institutions, Department of	\$571,547	\$64,958	\$163,859	\$228,817	11.37%	28.67%	40.03%	21	53	74
Highway Patrol, California	\$131,500,957	\$13,180,183	\$3,326,220	\$16,506,403	10.02%	2.53%	12.55%	6,035	2,738	8,773
Housing and Community Development, Department of	\$2,733,123	\$1,363,800	\$0	\$1,363,800	49.90%	0%	49.90%	238	0	238
Housing Finance Agency, California	\$2,523,000	\$128,446	\$820,345	\$948,791	5.09%	32.51%	37.61%	50	102	152
Managed Health Care, Department of	\$3,068,250	\$784,345	\$1,510,698	\$2,295,043	25.56%	49.24%	74.80%	92	208	300
Motor Vehicles, Department of	\$59,394,225	\$4,001,863	\$13,532,053	\$17,533,916	6.74%	22.78%	29.52%	1,024	1,743	2,767
Patient Advocate, Office of	\$1,896,445	\$55,235	\$45,306	\$100,541	2.91%	2.39%	5.30%	31	26	57
Real Estate Appraisers, Office of	\$44,914	\$32,612	\$0	\$32,612	72.61%	0%	72.61%	17	0	17
Real Estate, Department of	\$1,664,042	\$114,587	\$616,342	\$730,929	6.89%	37.04%	43.92%	42	138	180
Stephen P. Teale Data Center	\$43,540,962	\$2,769,266	\$1,973,399	\$4,742,665	6.36%	4.53%	10.89%	204	140	344
Traffic Safety, Office of	\$144,248	\$9,442	\$82,534	\$91,976	6.55%	57.22%	63.76%	10	38	48
Transportation, Department of	\$564,571,160	\$131,220,284	\$0	\$131,220,284	23.24%	0%	23.24%	6,269	0	6,269
Subtotals	\$820,672,107	\$154,148,327	\$23,026,142	\$177,174,469	18.78%	2.81%	21.59%	14,402	5,671	20,073

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Education, Department of</u>										
Diagnostic Centers (Fremont)	\$1,022,984	\$144,464	\$82,823	\$227,287	14.12%	8.10%	22.22%	25	4	29
Education, Department of	\$79,317,607	\$3,565,547	\$4,128,261	\$7,693,808	4.50%	5.20%	9.70%	1,437	844	2,281
School for the Blind, California	\$486,981	\$47,131	\$29,026	\$76,157	9.68%	5.96%	15.64%	54	21	75
School for the Deaf-Fremont	\$1,588,267	\$58,352	\$313,637	\$371,989	3.67%	19.75%	23.42%	30	24	54
School for the Deaf-Riverside	\$2,108,082	\$526,720	\$17,241	\$543,961	24.99%	0.82%	25.80%	892	508	1,400
Special Schools and Services Division, State	\$5,206,314	\$776,667	\$442,727	\$1,219,394	14.92%	8.50%	23.42%	1,001	557	1,558
Subtotals	\$89,730,235	\$5,118,881	\$5,013,715	\$10,132,596	5.70%	5.59%	11.29%	3,439	1,958	5,397
<u>Environmental Protection Agency, California</u>										
Air Resources Board	\$8,275,262	\$563,603	\$473,241	\$1,036,844	6.81%	5.72%	12.53%	186	470	656
Environmental Health Hazard Assessment, Office of	\$957,153	\$34,793	\$0	\$34,793	3.64%	0%	3.64%	85	0	85
Environmental Protection Agency, California	\$404,352	\$242	\$35,748	\$35,990	0.06%	8.84%	8.90%	1	23	24
Integrated Waste Management Board, California	\$22,079,647	\$4,437,987	\$997,776	\$5,435,763	20.10%	4.52%	24.62%	257	62	319
Pesticide Regulation, Department of	\$1,287,526	\$204,480	\$352,664	\$557,144	15.88%	27.39%	43.27%	63	80	143
Toxic Substances Control, Department of	\$23,727,268	\$7,433,280	\$0	\$7,433,280	31.33%	0%	31.33%	35	0	35
Water Resources Control Board, State	\$8,993,018	\$1,401,212	\$3,988,079	\$5,389,291	15.58%	44.35%	59.93%	181	312	493
Subtotals	\$65,724,226	\$14,075,597	\$5,847,508	\$19,923,105	21.42%	8.90%	30.31%	808	947	1,755

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Food and Agriculture, Department of</u>										
03rd District Ag Assoc. (Silver Dollar Fair-Chico)	\$153,955	\$26,168	\$10,783	\$36,951	17.00%	7.00%	24.00%	21	15	36
10th District Ag Assoc. (Siskiyou Golden Fair-Yreka)	\$358,162	\$42,860	\$31,686	\$74,546	11.97%	8.85%	20.81%	25	14	39
21st District Ag Assoc. (Big Fresno Fair)	\$578,915	\$319,833	\$0	\$319,833	55.25%	0%	55.25%	5	0	5
32nd District Ag Assoc. (Orange County Fair-Costa Mesa)	\$2,896,121	\$1,135,607	\$987,243	\$2,122,850	39.21%	34.09%	73.30%	111	94	205
34th District Ag Assoc. (Modoc District Fair-Cedarville)	\$87,838	\$54,596	\$747	\$55,343	62.16%	0.85%	63.01%	2	2	4
52nd District Ag Assoc. (Sacramento County Fair)	\$187,801	\$33,725	\$17,006	\$50,731	17.96%	9.06%	27.01%	102	17	119
Food and Agriculture, Department of	\$18,826,969	\$2,036,074	\$2,249,148	\$4,285,222	10.81%	11.95%	22.76%	355	95	450
Subtotals	\$23,089,761	\$3,648,863	\$3,296,613	\$6,945,476	15.80%	14.28%	30.08%	621	237	858
<u>Governor's Office</u>										
Administrative Law, Office of	\$30,810	\$12,754	\$0	\$12,754	41.40%	0%	41.40%	1	0	1
Emergency Services, Office of	\$11,470,891	\$2,646,814	\$347,752	\$2,994,566	23.07%	3.03%	26.11%	275	178	453
Medical Assistance Commission, California	\$21,421	\$5,696	\$626	\$6,322	26.59%	2.92%	29.51%	2	2	4
Personnel Administration, Department of	\$6,031,240	\$1,984,701	\$1,814,844	\$3,799,545	32.91%	30.09%	63.00%	40	34	74
Planning and Research, Governor's Office of	\$421,688	\$2,695	\$38,452	\$41,147	0.64%	9.12%	9.76%	2	77	79
Subtotals	\$17,976,050	\$4,652,660	\$2,201,674	\$6,854,334	25.88%	12.25%	38.13%	320	291	611

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Health and Human Services</u>										
Aging, Department of	\$637,121	\$317,950	\$63,682	\$381,632	49.90%	10.00%	59.90%	48	162	210
Alcohol and Drug Programs, Department of	\$3,026,949	\$1,109,551	\$459,111	\$1,568,662	36.66%	15.17%	51.82%	57	264	321
Child Support Services, California Department of	\$191,676,088	\$615,634	\$230,419	\$846,053	0.32%	0.12%	0.44%	10	10	20
Community Services and Development, Department of	\$815,135	\$233,648	\$31,290	\$264,938	28.66%	3.84%	32.50%	65	31	96
Developmental Services, Department of	\$111,540,895	\$8,316,824	\$7,922,435	\$16,239,259	7.46%	7.10%	14.56%	1,068	967	2,035
Emergency Medical Services Authority	\$364,918	\$223,769	\$99,588	\$323,357	61.32%	27.29%	88.61%	101	14	115
Health and Human Services Data Center	\$88,867,933	\$13,855,135	\$3,542,435	\$17,397,570	15.59%	3.99%	19.58%	599	303	902
Health Services, Department of	\$262,047,390	\$20,722,899	\$595,628	\$21,318,527	7.91%	0.23%	8.14%	638	139	777
Managed Risk Medical Insurance Board	\$542,042	\$66,767	\$72,478	\$139,245	12.32%	13.37%	25.69%	19	110	129
Mental Health, Department of	\$135,848,244	\$14,609,439	\$4,234,533	\$18,843,972	10.75%	3.12%	13.87%	2,222	693	2,915
Rehabilitation, Department of	\$9,956,820	\$3,340,085	\$1,773,894	\$5,113,979	33.55%	17.82%	51.36%	868	466	1,334
Social Services, Department of	\$14,805,040	\$3,842,519	\$1,530,422	\$5,372,941	25.95%	10.34%	36.29%	273	163	436
Statewide Health Planning & Development, Office of	\$6,721,413	\$129,792	\$388,226	\$518,018	1.93%	5.78%	7.71%	93	18	111
Subtotals	\$826,849,988	\$67,384,012	\$20,944,141	\$88,328,153	8.15%	2.53%	10.68%	6,061	3,340	9,401

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Labor and Workforce Development</u>										
Agricultural Labor Relations Board	\$304,022	\$131,724	\$37,028	\$168,752	43.33%	12.18%	55.51%	69	43	112
Employment Development Department	\$32,394,856	\$3,782,769	\$5,194,953	\$8,977,722	11.68%	16.04%	27.71%	1,039	1,997	3,036
Industrial Relations, Department of	\$19,629,046	\$2,121,046	\$2,305,254	\$4,426,300	10.81%	11.74%	22.55%	49	77	126
Unemployment Insurance Appeals Board, California	\$2,694,436	\$337,257	\$531,556	\$868,813	12.52%	19.73%	32.24%	400	555	955
Subtotals	\$55,022,360	\$6,372,796	\$8,068,791	\$14,441,587	11.58%	14.66%	26.25%	1,557	2,672	4,229

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Other</u>										
Aging, California Commission on	\$40,558	\$13,666	\$14,922	\$28,588	33.69%	36.79%	70.49%	3	16	19
Arts Council, California	\$97,101	\$12,974	\$0	\$12,974	13.36%	0%	13.36%	11	0	11
Children and Families Commission, California	\$31,801,112	\$4,600,177	\$1,249,221	\$5,849,398	14.47%	3.93%	18.39%	13	9	22
Chiropractic Examiners, Board of	\$239,964	\$43,594	\$0	\$43,594	18.17%	0%	18.17%	21	0	21
Community Colleges, Chancellor's Office	\$144,081	\$11,956	\$24	\$11,980	8.30%	0.02%	8.31%	15	1	16
Controller, State	\$7,442,973	\$991,336	\$1,415,737	\$2,407,073	13.32%	19.02%	32.34%	35	74	109
Equalization, Board of	\$34,524,834	\$2,285,450	\$4,565,491	\$6,850,941	6.62%	13.22%	19.84%	239	898	1,137
Exposition and State Fair, California (CAL EXPO)	\$7,888,472	\$1,644,254	\$986,489	\$2,630,743	20.84%	12.51%	33.35%	796	454	1,250
Fair Political Practices Commission	\$846,542	\$45,701	\$0	\$45,701	5.40%	0%	5.40%	21	0	21
Finance, Department of	\$3,774,723	\$958,933	\$239,791	\$1,198,724	25.40%	6.35%	31.76%	72	156	228
Gambling Control Commission, California	\$110,499	\$19,643	\$0	\$19,643	17.78%	0%	17.78%	6	0	6
High Speed Rail Authority, California	\$18,755	\$0	\$1,184	\$1,184	0%	6.31%	6.31%	0	3	3
Horse Racing Board, California	\$2,835,616	\$638,232	\$9,739	\$647,971	22.51%	0.34%	22.85%	50	21	71
Inspector General, Office of the	\$966,980	\$356,607	\$50,846	\$407,453	36.88%	5.26%	42.14%	30	46	76
Insurance, Department of	\$9,657,022	\$1,231,603	\$1,341,623	\$2,573,226	12.75%	13.89%	26.65%	255	1,028	1,283
Justice, Department of	\$101,831,344	\$5,995,897	\$3,044,626	\$9,040,523	5.89%	2.99%	8.88%	612	1,016	1,628
Law Revision Commission, California	\$22,857	\$0	\$0	\$0	0%	0%	0%	0	0	0
Library, California State	\$2,364,437	\$115,246	\$103,624	\$218,870	4.87%	4.38%	9.26%	44	83	127
Lieutenant Governor, Office of the	\$105,280	\$0	\$61,441	\$61,441	0%	58.36%	58.36%	0	6	6

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
Mandates, Commission on State	\$55,967	\$30,459	\$9,114	\$39,573	54.42%	16.28%	70.71%	12	8	20
Military Department	\$10,883,259	\$2,179,402	\$369,088	\$2,548,490	20.03%	3.39%	23.42%	290	151	441
Organization & Economy, Milton Marks Commission on California State Government (Little Hoover Commission)	\$3,428	\$3,428	\$0	\$3,428	100.00%	0%	100.00%	1	0	1
Peace Officer Standards and Training, Commission on	\$1,328,320	\$131,368	\$74,827	\$206,195	9.89%	5.63%	15.52%	46	64	110
Pilot Commissioners, Board of	\$1,064,572	\$16,136	\$0	\$16,136	1.52%	0%	1.52%	2	0	2
Postsecondary Education Commission, California	\$149,762	\$41,499	\$0	\$41,499	27.71%	0%	27.71%	34	0	34
Public Defender, State	\$1,312,450	\$2,286	\$117,477	\$119,763	0.17%	8.95%	9.13%	5	49	54
Public Employment Relations Board	\$339,250	\$144	\$135,101	\$135,245	0.04%	39.82%	39.87%	1	41	42
Public Utilities Commission, California	\$47,635,565	\$8,733,604	\$71,960	\$8,805,564	18.33%	0.15%	18.49%	237	63	300
Secretary of State	\$4,002,845	\$251,097	\$452,926	\$704,023	6.27%	11.32%	17.59%	159	122	281
Seismic Safety Commission	\$96,826	\$39,770	\$0	\$39,770	41.07%	0%	41.07%	9	0	9
State Independent Living Council (SILC)	\$122,480	\$62,068	\$0	\$62,068	50.68%	0%	50.68%	4	0	4
Status of Women, Commission on the	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Student Aid Commission	\$1,090,892	\$72,586	\$227,874	\$300,460	6.65%	20.89%	27.54%	58	53	111
Summer School for the Arts, California State	\$411,319	\$111,283	\$0	\$111,283	27.06%	0%	27.06%	42	0	42
Teacher Credentialing, Commission on	\$1,772,201	\$310,210	\$0	\$310,210	17.50%	0%	17.50%	110	0	110
Transportation Commission, California	\$77,980	\$22,734	\$0	\$22,734	29.15%	0%	29.15%	0	0	0
Veterans Affairs, Department of	\$18,659,935	\$1,595,168	\$977,606	\$2,572,774	8.55%	5.24%	13.79%	310	356	666
Subtotals	\$293,720,201	\$32,568,511	\$15,520,731	\$48,089,242	11.09%	5.28%	16.37%	3,543	4,718	8,261

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Resources Agency</u>										
Bay Delta Authority, California	\$5,070,467	\$1,415,545	\$118,960	\$1,534,505	27.92%	2.35%	30.26%	16	2	18
Boating and Waterways, Department of	\$5,566,281	\$1,608,394	\$0	\$1,608,394	28.90%	0%	28.90%	78	0	78
Coastal Commission, California	\$508,438	\$128,439	\$95,655	\$224,094	25.26%	18.81%	44.07%	116	82	198
Coastal Conservancy, State	\$5,836,959	\$1,552,072	\$349,580	\$1,901,652	26.59%	5.99%	32.58%	29	31	60
Colorado River Board of California	\$25,674	\$7,914	\$527	\$8,441	30.82%	2.05%	32.88%	4	5	9
Conservation Corps, California	\$5,758,424	\$686,957	\$0	\$686,957	11.93%	0%	11.93%	421	0	421
Conservation, Department of	\$15,069,569	\$4,927,214	\$688,871	\$5,616,085	32.70%	4.57%	37.27%	256	79	335
Energy Commission	\$26,973,105	\$13,612,064	\$9,787,581	\$23,399,645	50.47%	36.29%	86.75%	268	208	476
Fish and Game, Department of	\$22,181,664	\$3,568,589	\$293,857	\$3,862,446	16.09%	1.32%	17.41%	80	20	100
Forestry and Fire Protection, Department of	\$54,365,558	\$6,079,219	\$0	\$6,079,219	11.18%	0%	11.18%	722	0	722
Parks and Recreation, Department of	\$84,729,780	\$8,473,457	\$10,946,591	\$19,420,048	10.00%	12.92%	22.92%	1,100	674	1,774
Resources Agency	\$398,866	\$103,459	\$28,898	\$132,357	25.94%	7.25%	33.18%	32	15	47
San Francisco Bay Conservation and Development Commission	\$116,447	\$72,224	\$0	\$72,224	62.02%	0%	62.02%	21	0	21
State Lands Commission	\$5,797,416	\$1,225,855	\$226,899	\$1,452,754	21.14%	3.91%	25.06%	13	6	19
Tahoe Conservancy, California	\$254,387	\$174,064	\$0	\$174,064	68.42%	0%	68.42%	5	0	5
Water Resources, Department of	\$182,077,220	\$13,322,195	\$9,905,368	\$23,227,563	7.32%	5.44%	12.76%	1,552	1,325	2,877
Subtotals	\$414,730,255	\$56,957,661	\$32,442,787	\$89,400,448	13.73%	7.82%	21.56%	4,713	2,447	7,160

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>State and Consumer Services Agency</u>										
African American Museum, California	\$468,704	\$175,111	\$142,194	\$317,305	37.36%	30.34%	67.70%	107	98	205
Building Standards Commission	\$43,656	\$35,904	\$1,543	\$37,447	82.24%	3.53%	85.78%	12	9	21
Consumer Affairs, Department of	\$36,403,394	\$5,937,910	\$6,770,714	\$12,708,624	16.31%	18.60%	34.91%	1,274	1,890	3,164
Fair Employment and Housing Commission	\$121,562	\$17,748	\$20,094	\$37,842	14.60%	16.53%	31.13%	14	11	25
Fair Employment and Housing, Department of	\$774,744	\$382,642	\$76,803	\$459,445	49.39%	9.91%	59.30%	227	140	367
Franchise Tax Board	\$213,362,968	\$5,918,230	\$8,004,536	\$13,922,766	2.77%	3.75%	6.53%	610	171	781
General Services, Department of	\$318,950,663	\$31,840,640	\$32,472,643	\$64,313,283	9.98%	10.18%	20.16%	3,619	2,295	5,914
Personnel Board, State	\$1,561,361	\$453,266	\$0	\$453,266	29.03%	0%	29.03%	235	78	313
Public Employees' Retirement System	\$494,305,207	\$24,189,229	\$8,261,548	\$32,450,777	4.89%	1.67%	6.56%	1,184	178	1,362
Science Center, California	\$2,332,523	\$213,255	\$6,096	\$219,351	9.14%	0.26%	9.40%	10	1	11
State and Consumer Services Agency	\$167,971	\$75,952	\$203	\$76,155	45.22%	0.12%	45.34%	33	1	34
Teachers' Retirement System, State	\$143,327,416	\$5,029,140	\$12,833,095	\$17,862,235	3.51%	8.95%	12.46%	195	270	465
Victim Compensation and Government Claims Board, California	\$1,302,459	\$173,907	\$144,212	\$318,119	13.35%	11.07%	24.42%	44	55	99
Subtotals	\$1,213,122,628	\$74,442,934	\$68,733,681	\$143,176,615	6.14%	5.67%	11.80%	7,564	5,197	12,761

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>State University, California</u>										
CSU Bakersfield	\$19,894,486	\$2,660,930	\$544,608	\$3,205,538	13.38%	2.74%	16.11%	151	43	194
CSU Chancellor's Office	\$94,875,896	\$1,227,743	\$588,420	\$1,816,163	1.29%	0.62%	1.91%	103	0	103
CSU Channel Islands	\$51,187,109	\$351,438	\$0	\$351,438	0.69%	0%	0.69%	20	0	20
CSU Chico	\$29,285,752	\$733,056	\$255,702	\$988,758	2.50%	0.87%	3.38%	41	20	61
CSU Dominguez Hills	\$44,639,449	\$982,112	\$0	\$982,112	2.20%	0%	2.20%	56	0	56
CSU East Bay	\$76,865,069	\$5,024,570	\$2,349,229	\$7,373,799	6.54%	3.06%	9.59%	0	0	0
CSU Fresno	\$62,951,459	\$627,760	\$2,007,730	\$2,635,490	1.00%	3.19%	4.19%	149	0	149
CSU Fullerton	\$57,528,574	\$3,536,056	\$0	\$3,536,056	6.15%	0%	6.15%	140	0	140
CSU Humboldt	\$35,161,119	\$1,096,189	\$1,253	\$1,097,442	3.12%	0.00%	3.12%	166	0	166
CSU Long Beach	\$58,154,224	\$5,079,853	\$0	\$5,079,853	8.74%	0%	8.74%	287	0	287
CSU Los Angeles	\$69,381,307	\$6,719,655	\$4,392,134	\$11,111,789	9.69%	6.33%	16.02%	517	371	888
CSU Maritime Academy	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
CSU Monterey Bay	\$28,434,967	\$735,833	\$832,481	\$1,568,314	2.59%	2.93%	5.52%	89	0	89
CSU Northridge	\$20,133,629	\$3,304,714	\$318,480	\$3,623,194	16.41%	1.58%	18.00%	76	16	92
CSU Polytechnic Pomona	\$60,750,425	\$5,411,658	\$901,185	\$6,312,843	8.91%	1.48%	10.39%	357	0	357
CSU Polytechnic San Luis Obispo	\$299,557,196	\$1,075,548	\$1,000	\$1,076,548	0.36%	0.00%	0.36%	61	0	61
CSU Sacramento	\$29,159,425	\$3,248,355	\$83,992	\$3,332,347	11.14%	0.29%	11.43%	184	7	191
CSU San Bernardino	\$41,682,421	\$696,481	\$475,630	\$1,172,111	1.67%	1.14%	2.81%	31	166	197
CSU San Diego	\$107,071,533	\$8,042,825	\$0	\$8,042,825	7.51%	0%	7.51%	427	0	427
CSU San Francisco	\$36,548,099	\$5,268,293	\$0	\$5,268,293	14.41%	0%	14.41%	298	0	298

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
CSU San Jose	\$200,444,776	\$6,705,273	\$121,360	\$6,826,633	3.35%	0.06%	3.41%	379	10	389
CSU San Marcos	\$14,261,762	\$4,452,434	\$225,274	\$4,677,708	31.22%	1.58%	32.80%	265	0	265
CSU Sonoma	\$55,072,555	\$966,861	\$205,855	\$1,172,716	1.76%	0.37%	2.13%	55	16	71
CSU Stanislaus	\$8,337,529	\$1,215,427	\$140,676	\$1,356,103	14.58%	1.69%	16.27%	77	0	77
Subtotals	\$1,501,378,761	\$69,163,064	\$13,445,009	\$82,608,073	4.61%	0.90%	5.50%	3,929	649	4,578
<u>Treasurer, State</u>										
Alternative Energy and Advanced Transportation Financing Authority, California	\$2,158	\$0	\$0	\$0	0%	0%	0%	0	0	0
Debt and Investment Advisory Commission, California	\$89,578	\$37,252	\$21,570	\$58,822	41.59%	24.08%	65.67%	39	22	61
Debt Limit Allocation Committee, California	\$12,996	\$6,990	\$4,850	\$11,840	53.79%	37.32%	91.10%	13	8	21
Educational Facilities Authority, California	\$320,522	\$18,892	\$2,890	\$21,782	5.89%	0.90%	6.80%	14	10	24
Health Facilities Financing Authority, California	\$311,423	\$4,947	\$3,707	\$8,654	1.59%	1.19%	2.78%	13	10	23
Industrial Development Financing Advisory Commission, California	\$318	\$154	\$0	\$154	48.43%	0%	48.43%	1	0	1
Pollution Control Financing Authority, California	\$949,136	\$159,010	\$157,390	\$316,400	16.75%	16.58%	33.34%	21	15	36
Scholarshare Investment Board	\$737,458	\$19,198	\$4,389	\$23,587	2.60%	0.60%	3.20%	14	13	27
School Finance Authority, California	\$341,733	\$410	\$132	\$542	0.12%	0.04%	0.16%	2	1	3
Tax Credit Allocation Committee, California	\$275,191	\$12,940	\$0	\$12,940	4.70%	0%	4.70%	19	0	19
Treasurer, State	\$1,533,536	\$313,273	\$220,446	\$533,719	20.43%	14.38%	34.80%	71	60	131
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Subtotals	\$4,574,049	\$573,066	\$415,374	\$988,440	12.53%	9.08%	21.61%	207	139	346

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Youth and Adult Correctional</u>										
Correctional Peace Officers Standards and Training, Commission on	\$54,460	\$0	\$13,138	\$13,138	0%	24.12%	24.12%	0	4	4
Corrections, Board of	\$165,212	\$36,616	\$6,833	\$43,449	22.16%	4.14%	26.30%	14	3	17
Corrections, Department of	\$3,465,215,850	\$1,116,935,734	\$119,864,117	\$1,236,799,851	32.23%	3.46%	35.69%	10,937	9,706	20,643
Prison Industry Authority	\$117,175,589	\$18,231,554	\$17,354,556	\$35,586,110	15.56%	14.81%	30.37%	1,127	1,558	2,685
Prison Terms, Board of	\$19,030,327	\$468,897	\$382,605	\$851,502	2.46%	2.01%	4.47%	22	35	57
Youth and Adult Correctional Agency	\$118,435	\$15,872	\$0	\$15,872	13.40%	0%	13.40%	4	0	4
Youth Authority, Department of the	\$25,751,658	\$1,916,495	\$2,984,271	\$4,900,766	7.44%	11.59%	19.03%	812	470	1,282
Subtotals	\$3,627,511,531	\$1,137,605,168	\$140,605,520	\$1,278,210,688	31.36%	3.88%	35.24%	12,916	11,776	24,692
Grand Totals	\$8,954,102,152	\$1,626,711,540	\$339,561,686	\$1,966,273,226	18.17%	3.79%	21.96%	60,080	40,042	100,122

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Statewide Department: Total SB Contracting Dollars by Category (Fiscal Year 2004-05)

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
03rd District Ag Assoc. (Silver Dollar Fair-Chico)	\$153,955	\$26,168	17.00%	\$0	\$0	0%	\$0	\$0	0%	\$153,955	\$26,168	17.00%
10th District Ag Assoc. (Siskiyou Golden Fair-Yreka)	\$96,106	\$4,587	4.77%	\$225,445	\$7,842	3.48%	\$36,611	\$30,431	83.12%	\$358,162	\$42,860	11.97%
21st District Ag Assoc. (Big Fresno Fair)	\$0	\$0	0%	\$531,915	\$272,833	51.29%	\$47,000	\$47,000	100.00%	\$578,915	\$319,833	55.25%
32nd District Ag Assoc. (Orange County Fair-Costa Mesa)	\$1,600,761	\$115,948	7.24%	\$1,295,360	\$1,019,659	78.72%	\$0	\$0	0%	\$2,896,121	\$1,135,607	39.21%
34th District Ag Assoc. (Modoc District Fair-Cedarville)	\$26,713	\$489	1.83%	\$0	\$0	0%	\$61,125	\$54,107	88.52%	\$87,838	\$54,596	62.16%
52nd District Ag Assoc. (Sacramento County Fair)	\$49,015	\$23,174	47.28%	\$138,786	\$10,551	7.60%	\$0	\$0	0%	\$187,801	\$33,725	17.96%
Administrative Law, Office of	\$18,056	\$0	0%	\$12,754	\$12,754	100.00%	\$0	\$0	0%	\$30,810	\$12,754	41.40%
African American Museum, California	\$247,612	\$52,620	21.25%	\$221,092	\$122,491	55.40%	\$0	\$0	0%	\$468,704	\$175,111	37.36%
Aging, California Commission on	\$14,850	\$12,349	83.16%	\$25,708	\$1,317	5.12%	\$0	\$0	0%	\$40,558	\$13,666	33.69%
Aging, Department of	\$312,603	\$149,086	47.69%	\$324,518	\$168,864	52.04%	\$0	\$0	0%	\$637,121	\$317,950	49.90%
Agricultural Labor Relations Board	\$126,470	\$65,991	52.18%	\$177,552	\$65,733	37.02%	\$0	\$0	0%	\$304,022	\$131,724	43.33%
Air Resources Board	\$3,597,792	\$205,512	5.71%	\$4,677,470	\$358,091	7.66%	\$0	\$0	0%	\$8,275,262	\$563,603	6.81%
Alcohol and Drug Programs, Department of	\$948,007	\$14,645	1.54%	\$2,078,942	\$1,094,906	52.67%	\$0	\$0	0%	\$3,026,949	\$1,109,551	36.66%
Alcoholic Beverage Control	\$598,229	\$60,029	10.03%	\$537,128	\$43,245	8.05%	\$0	\$0	0%	\$1,135,357	\$103,274	9.10%
Alternative Energy and Advanced Transportation Financing Authority, California	\$0	\$0	0%	\$2,158	\$0	0%	\$0	\$0	0%	\$2,158	\$0	0%
Arts Council, California	\$51,636	\$12,974	25.13%	\$45,465	\$0	0%	\$0	\$0	0%	\$97,101	\$12,974	13.36%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Bay Delta Authority, California	\$398,415	\$55,291	13.88%	\$4,672,052	\$1,360,254	29.11%	\$0	\$0	0%	\$5,070,467	\$1,415,545	27.92%
Boating and Waterways, Department of	\$2,504,288	\$253,404	10.12%	\$723,193	\$352,590	48.75%	\$2,338,800	\$1,002,400	42.86%	\$5,566,281	\$1,608,394	28.90%
Building Standards Commission	\$1,916	\$1,592	83.09%	\$41,740	\$34,312	82.20%	\$0	\$0	0%	\$43,656	\$35,904	82.24%
Business, Transportation and Housing Agency	\$137,986	\$43,236	31.33%	\$5,390,628	\$0	0%	\$0	\$0	0%	\$5,528,614	\$43,236	0.78%
Child Support Services, California Department of	\$3,221,566	\$52,065	1.62%	\$188,454,522	\$563,569	0.30%	\$0	\$0	0%	\$191,676,088	\$615,634	0.32%
Children and Families Commission, California	\$25,462	\$1,146	4.50%	\$31,775,650	\$4,599,031	14.47%	\$0	\$0	0%	\$31,801,112	\$4,600,177	14.47%
Chiropractic Examiners, Board of	\$36,456	\$1,294	3.55%	\$191,379	\$42,300	22.10%	\$12,129	\$0	0%	\$239,964	\$43,594	18.17%
Coastal Commission, California	\$287,197	\$92,137	32.08%	\$221,241	\$36,302	16.41%	\$0	\$0	0%	\$508,438	\$128,439	25.26%
Coastal Conservancy, State	\$134,288	\$21,295	15.86%	\$5,702,671	\$1,530,777	26.84%	\$0	\$0	0%	\$5,836,959	\$1,552,072	26.59%
Colorado River Board of California	\$6,114	\$1,242	20.31%	\$19,560	\$6,672	34.11%	\$0	\$0	0%	\$25,674	\$7,914	30.82%
Community Colleges, Chancellor's Office	\$99,661	\$10,549	10.58%	\$44,420	\$1,407	3.17%	\$0	\$0	0%	\$144,081	\$11,956	8.30%
Community Services and Development, Department of	\$191,365	\$53,586	28.00%	\$623,770	\$180,062	28.87%	\$0	\$0	0%	\$815,135	\$233,648	28.66%
Conservation Corps, California	\$3,791,716	\$16,620	0.44%	\$1,966,708	\$670,337	34.08%	\$0	\$0	0%	\$5,758,424	\$686,957	11.93%
Conservation, Department of	\$3,416,956	\$486,725	14.24%	\$11,652,613	\$4,440,489	38.11%	\$0	\$0	0%	\$15,069,569	\$4,927,214	32.70%
Consumer Affairs, Department of	\$9,036,634	\$3,637,122	40.25%	\$27,148,716	\$2,216,035	8.16%	\$218,044	\$84,753	38.87%	\$36,403,394	\$5,937,910	16.31%
Controller, State	\$2,978,808	\$559,825	18.79%	\$4,464,165	\$431,511	9.67%	\$0	\$0	0%	\$7,442,973	\$991,336	13.32%
Corporations, Department of	\$1,164,908	\$81,982	7.04%	\$1,190,355	\$194,814	16.37%	\$0	\$0	0%	\$2,355,263	\$276,796	11.75%
Correctional Peace Officers Standards and Training, Commission on	\$42,822	\$0	0%	\$11,638	\$0	0%	\$0	\$0	0%	\$54,460	\$0	0%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Corrections, Board of	\$88,833	\$25,489	28.69%	\$76,379	\$11,127	14.57%	\$0	\$0	0%	\$165,212	\$36,616	22.16%
Corrections, Department of	\$384,057,662	\$80,079,488	20.85%	\$3,071,618,097	\$1,035,510,242	33.71%	\$9,540,091	\$1,346,004	14.11%	\$3,465,215,850	\$1,116,935,734	32.23%
CSU Bakersfield	\$3,266,076	\$226,003	6.92%	\$14,852,820	\$1,574,210	10.60%	\$1,775,590	\$860,717	48.47%	\$19,894,486	\$2,660,930	13.38%
CSU Chancellor's Office	\$35,110,571	\$93,731	0.27%	\$59,679,243	\$1,134,012	1.90%	\$86,082	\$0	0%	\$94,875,896	\$1,227,743	1.29%
CSU Channel Islands	\$3,513,891	\$55,624	1.58%	\$3,483,758	\$295,814	8.49%	\$44,189,460	\$0	0%	\$51,187,109	\$351,438	0.69%
CSU Chico	\$6,151,895	\$608,863	9.90%	\$18,038,368	\$124,092	0.69%	\$5,095,489	\$101	0.00%	\$29,285,752	\$733,056	2.50%
CSU Dominguez Hills	\$3,844,222	\$0	0%	\$10,190,187	\$0	0%	\$30,605,040	\$982,112	3.21%	\$44,639,449	\$982,112	2.20%
CSU East Bay	\$5,617,346	\$350,809	6.25%	\$12,222,543	\$2,155,995	17.64%	\$59,025,180	\$2,517,766	4.27%	\$76,865,069	\$5,024,570	6.54%
CSU Fresno	\$7,192,046	\$447,330	6.22%	\$17,159,141	\$179,197	1.04%	\$38,600,272	\$1,233	0.00%	\$62,951,459	\$627,760	1.00%
CSU Fullerton	\$9,482,705	\$748,949	7.90%	\$17,884,729	\$122,166	0.68%	\$30,161,140	\$2,664,941	8.84%	\$57,528,574	\$3,536,056	6.15%
CSU Humboldt	\$4,201,852	\$744,833	17.73%	\$4,193,906	\$203,948	4.86%	\$26,765,361	\$147,408	0.55%	\$35,161,119	\$1,096,189	3.12%
CSU Long Beach	\$14,240,387	\$1,660,525	11.66%	\$10,147,535	\$904,712	8.92%	\$33,766,302	\$2,514,616	7.45%	\$58,154,224	\$5,079,853	8.74%
CSU Los Angeles	\$8,690,332	\$964,120	11.09%	\$12,165,501	\$1,164,828	9.57%	\$48,525,474	\$4,590,707	9.46%	\$69,381,307	\$6,719,655	9.69%
CSU Maritime Academy	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
CSU Monterey Bay	\$5,093,229	\$96,723	1.90%	\$8,537,156	\$639,110	7.49%	\$14,804,582	\$0	0%	\$28,434,967	\$735,833	2.59%
CSU Northridge	\$1,559,429	\$57,782	3.71%	\$2,722,666	\$546,122	20.06%	\$15,851,534	\$2,700,810	17.04%	\$20,133,629	\$3,304,714	16.41%
CSU Polytechnic Pomona	\$7,639,575	\$323,206	4.23%	\$17,538,328	\$802,687	4.58%	\$35,572,522	\$4,285,765	12.05%	\$60,750,425	\$5,411,658	8.91%
CSU Polytechnic San Luis Obispo	\$7,326,516	\$399,810	5.46%	\$17,008,059	\$662,885	3.90%	\$275,222,621	\$12,853	0.00%	\$299,557,196	\$1,075,548	0.36%
CSU Sacramento	\$9,967,724	\$1,646,830	16.52%	\$17,727,344	\$1,430,183	8.07%	\$1,464,357	\$171,342	11.70%	\$29,159,425	\$3,248,355	11.14%
CSU San Bernardino	\$6,812,168	\$76,266	1.12%	\$8,609,715	\$25,589	0.30%	\$26,260,538	\$594,626	2.26%	\$41,682,421	\$696,481	1.67%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
CSU San Diego	\$24,097,529	\$2,238,036	9.29%	\$42,356,385	\$3,779,729	8.92%	\$40,617,619	\$2,025,060	4.99%	\$107,071,533	\$8,042,825	7.51%
CSU San Francisco	\$0	\$0	0%	\$14,283,874	\$1,387,956	9.72%	\$22,264,225	\$3,880,337	17.43%	\$36,548,099	\$5,268,293	14.41%
CSU San Jose	\$17,345,274	\$611,337	3.52%	\$176,044,826	\$1,129,706	0.64%	\$7,054,676	\$4,964,230	70.37%	\$200,444,776	\$6,705,273	3.35%
CSU San Marcos	\$3,287,181	\$254,028	7.73%	\$8,216,387	\$3,283,857	39.97%	\$2,758,194	\$914,549	33.16%	\$14,261,762	\$4,452,434	31.22%
CSU Sonoma	\$2,180,211	\$20,071	0.92%	\$28,641,445	\$20,073	0.07%	\$24,250,899	\$926,717	3.82%	\$55,072,555	\$966,861	1.76%
CSU Stanislaus	\$5,274,331	\$129,190	2.45%	\$1,361,760	\$250,967	18.43%	\$1,701,438	\$835,270	49.09%	\$8,337,529	\$1,215,427	14.58%
Debt and Investment Advisory Commission, California	\$79,716	\$37,252	46.73%	\$9,862	\$0	0%	\$0	\$0	0%	\$89,578	\$37,252	41.59%
Debt Limit Allocation Committee, California	\$11,076	\$6,540	59.05%	\$1,920	\$450	23.44%	\$0	\$0	0%	\$12,996	\$6,990	53.79%
Developmental Services, Department of	\$36,682,525	\$4,057,379	11.06%	\$68,135,036	\$2,247,940	3.30%	\$6,723,334	\$2,011,505	29.92%	\$111,540,895	\$8,316,824	7.46%
Diagnostic Centers (Fremont)	\$596,254	\$66,026	11.07%	\$188,830	\$32,088	16.99%	\$237,900	\$46,350	19.48%	\$1,022,984	\$144,464	14.12%
Education, Department of	\$8,319,590	\$2,852,072	34.28%	\$70,345,371	\$530,075	0.75%	\$652,646	\$183,400	28.10%	\$79,317,607	\$3,565,547	4.50%
Educational Facilities Authority, California	\$3,955	\$3,606	91.18%	\$316,567	\$15,286	4.83%	\$0	\$0	0%	\$320,522	\$18,892	5.89%
Emergency Medical Services Authority	\$228,301	\$114,331	50.08%	\$136,617	\$109,438	80.11%	\$0	\$0	0%	\$364,918	\$223,769	61.32%
Emergency Services, Office of	\$9,510,800	\$2,632,233	27.68%	\$1,960,091	\$14,581	0.74%	\$0	\$0	0%	\$11,470,891	\$2,646,814	23.07%
Employment Development Department	\$11,204,088	\$2,501,393	22.33%	\$20,662,230	\$1,043,615	5.05%	\$528,538	\$237,761	44.98%	\$32,394,856	\$3,782,769	11.68%
Energy Commission	\$4,609,077	\$2,141,749	46.47%	\$22,364,028	\$11,470,315	51.29%	\$0	\$0	0%	\$26,973,105	\$13,612,064	50.47%
Environmental Health Hazard Assessment, Office of	\$279,208	\$34,793	12.46%	\$677,945	\$0	0%	\$0	\$0	0%	\$957,153	\$34,793	3.64%
Environmental Protection Agency, California	\$83,628	\$242	0.29%	\$320,724	\$0	0%	\$0	\$0	0%	\$404,352	\$242	0.06%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Equalization, Board of	\$29,995,781	\$1,726,024	5.75%	\$4,529,053	\$559,426	12.35%	\$0	\$0	0%	\$34,524,834	\$2,285,450	6.62%
Exposition and State Fair, California (CAL EXPO)	\$2,759,199	\$816,740	29.60%	\$5,129,273	\$827,514	16.13%	\$0	\$0	0%	\$7,888,472	\$1,644,254	20.84%
Fair Employment and Housing Commission	\$98,691	\$17,748	17.98%	\$22,871	\$0	0%	\$0	\$0	0%	\$121,562	\$17,748	14.60%
Fair Employment and Housing, Department of	\$379,124	\$288,232	76.03%	\$395,620	\$94,410	23.86%	\$0	\$0	0%	\$774,744	\$382,642	49.39%
Fair Political Practices Commission	\$106,767	\$15,415	14.44%	\$739,775	\$30,286	4.09%	\$0	\$0	0%	\$846,542	\$45,701	5.40%
Finance, Department of	\$890,379	\$200,183	22.48%	\$2,884,344	\$758,750	26.31%	\$0	\$0	0%	\$3,774,723	\$958,933	25.40%
Financial Institutions, Department of	\$400,547	\$57,284	14.30%	\$171,000	\$7,674	4.49%	\$0	\$0	0%	\$571,547	\$64,958	11.37%
Fish and Game, Department of	\$14,642,097	\$1,539,951	10.52%	\$4,265,532	\$1,519,609	35.63%	\$3,274,035	\$509,029	15.55%	\$22,181,664	\$3,568,589	16.09%
Food and Agriculture, Department of	\$12,510,330	\$1,770,107	14.15%	\$6,190,029	\$265,967	4.30%	\$126,610	\$0	0%	\$18,826,969	\$2,036,074	10.81%
Forestry and Fire Protection, Department of	\$19,122,052	\$1,142,346	5.97%	\$35,243,456	\$4,936,823	14.01%	\$50	\$50	100.00%	\$54,365,558	\$6,079,219	11.18%
Franchise Tax Board	\$19,903,413	\$5,152,298	25.89%	\$193,360,449	\$723,302	0.37%	\$99,106	\$42,630	43.01%	\$213,362,968	\$5,918,230	2.77%
Gambling Control Commission, California	\$57,519	\$12,175	21.17%	\$52,980	\$7,468	14.10%	\$0	\$0	0%	\$110,499	\$19,643	17.78%
General Services, Department of	\$40,840,125	\$6,580,136	16.11%	\$100,881,872	\$5,482,563	5.43%	\$177,228,666	\$19,777,941	11.16%	\$318,950,663	\$31,840,640	9.98%
Health and Human Services Data Center	\$35,387,732	\$2,686,477	7.59%	\$53,480,201	\$11,168,658	20.88%	\$0	\$0	0%	\$88,867,933	\$13,855,135	15.59%
Health Facilities Financing Authority, California	\$10,103	\$4,947	48.97%	\$301,320	\$0	0%	\$0	\$0	0%	\$311,423	\$4,947	1.59%
Health Services, Department of	\$76,406,371	\$2,508,929	3.28%	\$185,641,019	\$18,213,970	9.81%	\$0	\$0	0%	\$262,047,390	\$20,722,899	7.91%
High Speed Rail Authority, California	\$9,970	\$0	0%	\$8,785	\$0	0%	\$0	\$0	0%	\$18,755	\$0	0%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Highway Patrol, California	\$66,857,429	\$6,210,593	9.29%	\$63,627,366	\$6,300,657	9.90%	\$1,016,162	\$668,933	65.83%	\$131,500,957	\$13,180,183	10.02%
Horse Racing Board, California	\$64,759	\$27,255	42.09%	\$2,770,857	\$610,977	22.05%	\$0	\$0	0%	\$2,835,616	\$638,232	22.51%
Housing and Community Development, Department of	\$2,365,667	\$1,170,290	49.47%	\$367,456	\$193,510	52.66%	\$0	\$0	0%	\$2,733,123	\$1,363,800	49.90%
Housing Finance Agency, California	\$1,009,200	\$22,514	2.23%	\$1,513,800	\$105,932	7.00%	\$0	\$0	0%	\$2,523,000	\$128,446	5.09%
Industrial Development Financing Advisory Commission,	\$318	\$154	48.43%	\$0	\$0	0%	\$0	\$0	0%	\$318	\$154	48.43%
Industrial Relations, Department of	\$12,869,568	\$1,972,043	15.32%	\$6,759,478	\$149,003	2.20%	\$0	\$0	0%	\$19,629,046	\$2,121,046	10.81%
Inspector General, Office of the	\$763,810	\$257,548	33.72%	\$203,170	\$99,059	48.76%	\$0	\$0	0%	\$966,980	\$356,607	36.88%
Insurance, Department of	\$3,949,946	\$559,664	14.17%	\$5,707,076	\$671,939	11.77%	\$0	\$0	0%	\$9,657,022	\$1,231,603	12.75%
Integrated Waste Management Board, California	\$2,120,437	\$426,485	20.11%	\$4,280,436	\$287,308	6.71%	\$15,678,774	\$3,724,194	23.75%	\$22,079,647	\$4,437,987	20.10%
Justice, Department of	\$32,831,798	\$1,594,642	4.86%	\$68,870,795	\$4,394,830	6.38%	\$128,751	\$6,425	4.99%	\$101,831,344	\$5,995,897	5.89%
Law Revision Commission, California	\$12,138	\$0	0%	\$10,719	\$0	0%	\$0	\$0	0%	\$22,857	\$0	0%
Library, California State	\$1,611,328	\$61,772	3.83%	\$753,109	\$53,474	7.10%	\$0	\$0	0%	\$2,364,437	\$115,246	4.87%
Lieutenant Governor, Office of the	\$50,964	\$0	0%	\$54,316	\$0	0%	\$0	\$0	0%	\$105,280	\$0	0%
Managed Health Care, Department of	\$1,166,740	\$677,323	58.05%	\$1,901,510	\$107,022	5.63%	\$0	\$0	0%	\$3,068,250	\$784,345	25.56%
Managed Risk Medical Insurance Board	\$224,032	\$55,860	24.93%	\$315,420	\$10,907	3.46%	\$2,590	\$0	0%	\$542,042	\$66,767	12.32%
Mandates, Commission on State	\$46,362	\$29,635	63.92%	\$9,605	\$824	8.58%	\$0	\$0	0%	\$55,967	\$30,459	54.42%
Medical Assistance Commission, California	\$14,766	\$1,140	7.72%	\$6,655	\$4,556	68.46%	\$0	\$0	0%	\$21,421	\$5,696	26.59%
Mental Health, Department of	\$77,601,159	\$8,018,386	10.33%	\$46,071,381	\$4,694,007	10.19%	\$12,175,704	\$1,897,046	15.58%	\$135,848,244	\$14,609,439	10.75%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Military Department	\$5,775,869	\$1,095,315	18.96%	\$3,596,351	\$157,609	4.38%	\$1,511,039	\$926,478	61.31%	\$10,883,259	\$2,179,402	20.03%
Motor Vehicles, Department of	\$22,722,428	\$1,927,006	8.48%	\$34,038,180	\$2,066,418	6.07%	\$2,633,617	\$8,439	0.32%	\$59,394,225	\$4,001,863	6.74%
Organization & Economy, Milton Marks Commission on California State Government (Little Hoover Commission)	\$0	\$0	0%	\$3,428	\$3,428	100.00%	\$0	\$0	0%	\$3,428	\$3,428	100.00%
Parks and Recreation, Department of	\$25,215,610	\$2,616,796	10.38%	\$27,500,446	\$2,540,225	9.24%	\$32,013,724	\$3,316,436	10.36%	\$84,729,780	\$8,473,457	10.00%
Patient Advocate, Office of	\$60,544	\$54,865	90.62%	\$1,835,901	\$370	0.02%	\$0	\$0	0%	\$1,896,445	\$55,235	2.91%
Peace Officer Standards and Training, Commission on	\$607,191	\$89,167	14.69%	\$721,129	\$42,201	5.85%	\$0	\$0	0%	\$1,328,320	\$131,368	9.89%
Personnel Administration, Department of	\$267,744	\$159,001	59.39%	\$5,763,496	\$1,825,700	31.68%	\$0	\$0	0%	\$6,031,240	\$1,984,701	32.91%
Personnel Board, State	\$632,808	\$110,698	17.49%	\$928,553	\$342,568	36.89%	\$0	\$0	0%	\$1,561,361	\$453,266	29.03%
Pesticide Regulation, Department of	\$646,104	\$189,123	29.27%	\$641,422	\$15,357	2.39%	\$0	\$0	0%	\$1,287,526	\$204,480	15.88%
Pilot Commissioners, Board of	\$0	\$0	0%	\$1,064,572	\$16,136	1.52%	\$0	\$0	0%	\$1,064,572	\$16,136	1.52%
Planning and Research, Governor's Office of	\$352,381	\$2,695	0.76%	\$69,307	\$0	0%	\$0	\$0	0%	\$421,688	\$2,695	0.64%
Pollution Control Financing Authority, California	\$23,394	\$9,010	38.51%	\$925,742	\$150,000	16.20%	\$0	\$0	0%	\$949,136	\$159,010	16.75%
Postsecondary Education Commission, California	\$149,568	\$41,499	27.75%	\$194	\$0	0%	\$0	\$0	0%	\$149,762	\$41,499	27.71%
Prison Industry Authority	\$90,158,857	\$17,023,662	18.88%	\$26,733,500	\$1,207,740	4.52%	\$283,232	\$152	0.05%	\$117,175,589	\$18,231,554	15.56%
Prison Terms, Board of	\$1,376,929	\$90,135	6.55%	\$17,653,398	\$378,762	2.15%	\$0	\$0	0%	\$19,030,327	\$468,897	2.46%
Public Defender, State	\$445,567	\$664	0.15%	\$866,883	\$1,622	0.19%	\$0	\$0	0%	\$1,312,450	\$2,286	0.17%
Public Employees' Retirement System	\$30,552,589	\$3,498,268	11.45%	\$387,429,575	\$20,690,961	5.34%	\$76,323,043	\$0	0%	\$494,305,207	\$24,189,229	4.89%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Public Employment Relations Board	\$175,839	\$144	0.08%	\$163,411	\$0	0%	\$0	\$0	0%	\$339,250	\$144	0.04%
Public Utilities Commission, California	\$9,814,440	\$1,731,929	17.65%	\$37,821,125	\$7,001,675	18.51%	\$0	\$0	0%	\$47,635,565	\$8,733,604	18.33%
Real Estate Appraisers, Office of	\$29,032	\$29,032	100.00%	\$15,882	\$3,580	22.54%	\$0	\$0	0%	\$44,914	\$32,612	72.61%
Real Estate, Department of	\$454,940	\$89,899	19.76%	\$1,209,102	\$24,688	2.04%	\$0	\$0	0%	\$1,664,042	\$114,587	6.89%
Rehabilitation, Department of	\$5,886,828	\$1,955,528	33.22%	\$4,069,992	\$1,384,557	34.02%	\$0	\$0	0%	\$9,956,820	\$3,340,085	33.55%
Resources Agency	\$240,190	\$60,830	25.33%	\$158,676	\$42,629	26.87%	\$0	\$0	0%	\$398,866	\$103,459	25.94%
San Francisco Bay Conservation and Development Commission	\$36,515	\$24,873	68.12%	\$79,932	\$47,351	59.24%	\$0	\$0	0%	\$116,447	\$72,224	62.02%
Scholarshare Investment Board	\$7,723	\$4,498	58.24%	\$729,735	\$14,700	2.01%	\$0	\$0	0%	\$737,458	\$19,198	2.60%
School Finance Authority, California	\$1,425	\$410	28.77%	\$340,308	\$0	0%	\$0	\$0	0%	\$341,733	\$410	0.12%
School for the Blind, California	\$312,485	\$14,041	4.49%	\$158,519	\$33,090	20.87%	\$15,977	\$0	0%	\$486,981	\$47,131	9.68%
School for the Deaf-Fremont	\$1,015,066	\$53,664	5.29%	\$573,201	\$4,688	0.82%	\$0	\$0	0%	\$1,588,267	\$58,352	3.67%
School for the Deaf-Riverside	\$1,149,013	\$246,725	21.47%	\$959,069	\$279,995	29.19%	\$0	\$0	0%	\$2,108,082	\$526,720	24.99%
Science Center, California	\$996,156	\$89,760	9.01%	\$1,336,367	\$123,495	9.24%	\$0	\$0	0%	\$2,332,523	\$213,255	9.14%
Secretary of State	\$574,453	\$75,988	13.23%	\$3,428,392	\$175,109	5.11%	\$0	\$0	0%	\$4,002,845	\$251,097	6.27%
Seismic Safety Commission	\$32,903	\$14,104	42.87%	\$63,923	\$25,666	40.15%	\$0	\$0	0%	\$96,826	\$39,770	41.07%
Social Services, Department of	\$7,649,988	\$1,952,995	25.53%	\$7,155,052	\$1,889,524	26.41%	\$0	\$0	0%	\$14,805,040	\$3,842,519	25.95%
Special Schools and Services Division, State	\$3,072,818	\$380,456	12.38%	\$1,879,619	\$349,861	18.61%	\$253,877	\$46,350	18.26%	\$5,206,314	\$776,667	14.92%
State and Consumer Services Agency	\$58,378	\$7,672	13.14%	\$109,593	\$68,280	62.30%	\$0	\$0	0%	\$167,971	\$75,952	45.22%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
State Independent Living Council (SILC)	\$8,480	\$234	2.76%	\$114,000	\$61,834	54.24%	\$0	\$0	0%	\$122,480	\$62,068	50.68%
State Lands Commission	\$312,590	\$7,979	2.55%	\$5,484,826	\$1,217,876	22.20%	\$0	\$0	0%	\$5,797,416	\$1,225,855	21.14%
Statewide Health Planning & Development, Office of	\$1,827,569	\$27,354	1.50%	\$4,893,844	\$102,438	2.09%	\$0	\$0	0%	\$6,721,413	\$129,792	1.93%
Status of Women, Commission on the	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Stephen P. Teale Data Center	\$15,933,219	\$2,492,784	15.65%	\$27,607,743	\$276,482	1.00%	\$0	\$0	0%	\$43,540,962	\$2,769,266	6.36%
Student Aid Commission	\$608,084	\$57,537	9.46%	\$482,808	\$15,049	3.12%	\$0	\$0	0%	\$1,090,892	\$72,586	6.65%
Summer School for the Arts, California State	\$78,204	\$14,683	18.78%	\$333,115	\$96,600	29.00%	\$0	\$0	0%	\$411,319	\$111,283	27.06%
Tahoe Conservancy, California	\$40,832	\$4,269	10.46%	\$58,750	\$14,990	25.51%	\$154,805	\$154,805	100.00%	\$254,387	\$174,064	68.42%
Tax Credit Allocation Committee, California	\$22,241	\$12,805	57.57%	\$252,950	\$135	0.05%	\$0	\$0	0%	\$275,191	\$12,940	4.70%
Teacher Credentialing, Commission on	\$607,300	\$66,784	11.00%	\$1,164,901	\$243,426	20.90%	\$0	\$0	0%	\$1,772,201	\$310,210	17.50%
Teachers' Retirement System, State	\$2,637,670	\$370,905	14.06%	\$140,689,746	\$4,658,235	3.31%	\$0	\$0	0%	\$143,327,416	\$5,029,140	3.51%
Toxic Substances Control, Department of	\$7,293,904	\$546,867	7.50%	\$16,433,364	\$6,886,413	41.91%	\$0	\$0	0%	\$23,727,268	\$7,433,280	31.33%
Traffic Safety, Office of	\$103,757	\$9,442	9.10%	\$40,491	\$0	0%	\$0	\$0	0%	\$144,248	\$9,442	6.55%
Transportation Commission, California	\$29,723	\$724	2.44%	\$48,257	\$22,010	45.61%	\$0	\$0	0%	\$77,980	\$22,734	29.15%
Transportation, Department of	\$166,440,218	\$58,011,679	34.85%	\$119,262,248	\$22,930,423	19.23%	\$278,868,694	\$50,278,182	18.03%	\$564,571,160	\$131,220,284	23.24%
Treasurer, State	\$730,011	\$171,759	23.53%	\$803,525	\$141,514	17.61%	\$0	\$0	0%	\$1,533,536	\$313,273	20.43%
Unemployment Insurance Appeals Board, California	\$2,034,636	\$330,274	16.23%	\$659,800	\$6,983	1.06%	\$0	\$0	0%	\$2,694,436	\$337,257	12.52%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Veterans Affairs, Department of	\$6,310,792	\$357,597	5.67%	\$12,337,376	\$1,237,571	10.03%	\$11,767	\$0	0%	\$18,659,935	\$1,595,168	8.55%
Victim Compensation and Government Claims Board, California	\$513,064	\$136,422	26.59%	\$789,395	\$37,485	4.75%	\$0	\$0	0%	\$1,302,459	\$173,907	13.35%
Water Resources Control Board, State	\$5,024,019	\$925,358	18.42%	\$3,968,999	\$475,854	11.99%	\$0	\$0	0%	\$8,993,018	\$1,401,212	15.58%
Water Resources, Department of	\$40,453,972	\$6,577,576	16.26%	\$81,073,713	\$6,704,960	8.27%	\$60,549,535	\$39,659	0.07%	\$182,077,220	\$13,322,195	7.32%
Youth and Adult Correctional Agency	\$71,273	\$8,557	12.01%	\$47,162	\$7,315	15.51%	\$0	\$0	0%	\$118,435	\$15,872	13.40%
Youth Authority, Department of the	\$18,881,535	\$1,543,359	8.17%	\$6,869,124	\$373,136	5.43%	\$999	\$0	0%	\$25,751,658	\$1,916,495	7.44%
Statewide Totals	\$1,620,507,055	\$263,339,038	16.25%	\$5,864,429,527	\$1,241,340,882	21.17%	\$1,469,165,570	\$122,031,620	8.31%	\$8,954,102,152	\$1,626,711,540	18.17%

Statewide Department: Total MB Contracting Dollars by Category (Fiscal Year 2004-05)

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
03rd District Ag Assoc. (Silver Dollar Fair-Chico)	\$153,955	\$10,783	7.00%	\$0	\$0	0%	\$0	\$0	0%	\$153,955	\$10,783	7.00%
10th District Ag Assoc. (Siskiyou Golden Fair-Yreka)	\$96,106	\$293	0.30%	\$225,445	\$7,842	3.48%	\$36,611	\$23,551	83.12%	\$358,162	\$31,686	8.85%
21st District Ag Assoc. (Big Fresno Fair)	\$0	\$0	0%	\$531,915	\$0	0%	\$47,000	\$0	0%	\$578,915	\$0	0%
32nd District Ag Assoc. (Orange County Fair-Costa Mesa)	\$1,600,761	\$99,982	6.25%	\$1,295,360	\$887,261	68.50%	\$0	\$0	0%	\$2,896,121	\$987,243	34.09%
34th District Ag Assoc. (Modoc District Fair-Cedarville)	\$26,713	\$747	2.80%	\$0	\$0	0%	\$61,125	\$0	0%	\$87,838	\$747	0.85%
52nd District Ag Assoc. (Sacramento County Fair)	\$49,015	\$11,478	23.42%	\$138,786	\$5,528	3.98%	\$0	\$0	0%	\$187,801	\$17,006	9.06%
Administrative Law, Office of	\$18,056	\$0	0%	\$12,754	\$0	0%	\$0	\$0	0%	\$30,810	\$0	0%
African American Museum, California	\$247,612	\$47,987	19.38%	\$221,092	\$94,207	42.61%	\$0	\$0	0%	\$468,704	\$142,194	30.34%
Aging, California Commission on	\$14,850	\$648	4.36%	\$25,708	\$14,274	55.52%	\$0	\$0	0%	\$40,558	\$14,922	36.79%
Aging, Department of	\$312,603	\$57,887	18.52%	\$324,518	\$5,795	1.79%	\$0	\$0	0%	\$637,121	\$63,682	10.00%
Agricultural Labor Relations Board	\$126,470	\$15,285	12.09%	\$177,552	\$21,743	12.25%	\$0	\$0	0%	\$304,022	\$37,028	12.18%
Air Resources Board	\$3,597,792	\$362,565	10.08%	\$4,677,470	\$110,676	2.37%	\$0	\$0	0%	\$8,275,262	\$473,241	5.72%
Alcohol and Drug Programs, Department of	\$948,007	\$129,856	13.70%	\$2,078,942	\$329,255	15.84%	\$0	\$0	0%	\$3,026,949	\$459,111	15.17%
Alcoholic Beverage Control	\$598,229	\$123,794	20.69%	\$537,128	\$61,714	11.49%	\$0	\$0	0%	\$1,135,357	\$185,508	16.34%
Alternative Energy and Advanced Transportation Financing Authority, California	\$0	\$0	0%	\$2,158	\$0	0%	\$0	\$0	0%	\$2,158	\$0	0%
Arts Council, California	\$51,636	\$0	0%	\$45,465	\$0	0%	\$0	\$0	0%	\$97,101	\$0	0%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Bay Delta Authority, California	\$398,415	\$0	0%	\$4,672,052	\$118,960	2.55%	\$0	\$0	0%	\$5,070,467	\$118,960	2.35%
Boating and Waterways, Department of	\$2,504,288	\$0	0%	\$723,193	\$0	0%	\$2,338,800	\$0	0%	\$5,566,281	\$0	0%
Building Standards Commission	\$1,916	\$48	2.51%	\$41,740	\$1,495	3.58%	\$0	\$0	0%	\$43,656	\$1,543	3.53%
Business, Transportation and Housing Agency	\$137,986	\$2,155	1.56%	\$5,390,628	\$0	0%	\$0	\$0	0%	\$5,528,614	\$2,155	0.04%
Child Support Services, California Department of	\$3,221,566	\$230,419	7.15%	\$188,454,522	\$0	0%	\$0	\$0	0%	\$191,676,088	\$230,419	0.12%
Children and Families Commission, California	\$25,462	\$0	0%	\$31,775,650	\$1,249,221	3.93%	\$0	\$0	0%	\$31,801,112	\$1,249,221	3.93%
Chiropractic Examiners, Board of	\$36,456	\$0	0%	\$191,379	\$0	0%	\$12,129	\$0	0%	\$239,964	\$0	0%
Coastal Commission, California	\$287,197	\$59,140	20.59%	\$221,241	\$36,515	16.50%	\$0	\$0	0%	\$508,438	\$95,655	18.81%
Coastal Conservancy, State	\$134,288	\$20,348	15.15%	\$5,702,671	\$329,232	5.77%	\$0	\$0	0%	\$5,836,959	\$349,580	5.99%
Colorado River Board of California	\$6,114	\$527	8.62%	\$19,560	\$0	0%	\$0	\$0	0%	\$25,674	\$527	2.05%
Community Colleges, Chancellor's Office	\$99,661	\$24	0.02%	\$44,420	\$0	0%	\$0	\$0	0%	\$144,081	\$24	0.02%
Community Services and Development, Department of	\$191,365	\$29,860	15.60%	\$623,770	\$1,430	0.23%	\$0	\$0	0%	\$815,135	\$31,290	3.84%
Conservation Corps, California	\$3,791,716	\$0	0%	\$1,966,708	\$0	0%	\$0	\$0	0%	\$5,758,424	\$0	0%
Conservation, Department of	\$3,416,956	\$399,048	11.68%	\$11,652,613	\$289,823	2.49%	\$0	\$0	0%	\$15,069,569	\$688,871	4.57%
Consumer Affairs, Department of	\$9,036,634	\$2,795,337	30.93%	\$27,148,716	\$3,863,929	14.23%	\$218,044	\$111,448	38.87%	\$36,403,394	\$6,770,714	18.60%
Controller, State	\$2,978,808	\$1,073,531	36.04%	\$4,464,165	\$342,206	7.67%	\$0	\$0	0%	\$7,442,973	\$1,415,737	19.02%
Corporations, Department of	\$1,164,908	\$119,895	10.29%	\$1,190,355	\$647,828	54.42%	\$0	\$0	0%	\$2,355,263	\$767,723	32.60%
Correctional Peace Officers Standards and Training, Commission on	\$42,822	\$6,995	16.34%	\$11,638	\$6,143	52.78%	\$0	\$0	0%	\$54,460	\$13,138	24.12%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Corrections, Board of	\$88,833	\$3,586	4.04%	\$76,379	\$3,247	4.25%	\$0	\$0	0%	\$165,212	\$6,833	4.14%
Corrections, Department of	\$384,057,662	\$44,127,363	11.49%	\$3,071,618,097	\$74,917,790	2.44%	\$9,540,091	\$818,964	12.86%	\$3,465,215,850	\$119,864,117	3.46%
CSU Bakersfield	\$3,266,076	\$31,398	0.96%	\$14,852,820	\$318,960	2.15%	\$1,775,590	\$194,250	48.47%	\$19,894,486	\$544,608	2.74%
CSU Chancellor's Office	\$35,110,571	\$46,176	0.13%	\$59,679,243	\$542,244	0.91%	\$86,082	\$0	0%	\$94,875,896	\$588,420	0.62%
CSU Channel Islands	\$3,513,891	\$0	0%	\$3,483,758	\$0	0%	\$44,189,460	\$0	0%	\$51,187,109	\$0	0%
CSU Chico	\$6,151,895	\$4,708	0.08%	\$18,038,368	\$38,994	0.22%	\$5,095,489	\$212,000	0%	\$29,285,752	\$255,702	0.87%
CSU Dominguez Hills	\$3,844,222	\$0	0%	\$10,190,187	\$0	0%	\$30,605,040	\$0	0%	\$44,639,449	\$0	0%
CSU East Bay	\$5,617,346	\$24,034	0.43%	\$12,222,543	\$332,365	2.72%	\$59,025,180	\$1,992,830	3.99%	\$76,865,069	\$2,349,229	3.06%
CSU Fresno	\$7,192,046	\$496,293	6.90%	\$17,159,141	\$562,447	3.28%	\$38,600,272	\$948,990	0.00%	\$62,951,459	\$2,007,730	3.19%
CSU Fullerton	\$9,482,705	\$0	0%	\$17,884,729	\$0	0%	\$30,161,140	\$0	0%	\$57,528,574	\$0	0%
CSU Humboldt	\$4,201,852	\$1,243	0.03%	\$4,193,906	\$10	0.00%	\$26,765,361	\$0	0%	\$35,161,119	\$1,253	0.00%
CSU Long Beach	\$14,240,387	\$0	0%	\$10,147,535	\$0	0%	\$33,766,302	\$0	0%	\$58,154,224	\$0	0%
CSU Los Angeles	\$8,690,332	\$459,988	5.29%	\$12,165,501	\$720,208	5.92%	\$48,525,474	\$3,211,938	8.17%	\$69,381,307	\$4,392,134	6.33%
CSU Maritime Academy	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
CSU Monterey Bay	\$5,093,229	\$0	0%	\$8,537,156	\$832,481	9.75%	\$14,804,582	\$0	0%	\$28,434,967	\$832,481	2.93%
CSU Northridge	\$1,559,429	\$5,726	0.37%	\$2,722,666	\$49,294	1.81%	\$15,851,534	\$263,460	17.82%	\$20,133,629	\$318,480	1.58%
CSU Polytechnic Pomona	\$7,639,575	\$0	0%	\$17,538,328	\$0	0%	\$35,572,522	\$901,185	12.05%	\$60,750,425	\$901,185	1.48%
CSU Polytechnic San Luis Obispo	\$7,326,516	\$0	0%	\$17,008,059	\$0	0%	\$275,222,621	\$1,000	0.00%	\$299,557,196	\$1,000	0.00%
CSU Sacramento	\$9,967,724	\$81,869	0.82%	\$17,727,344	\$0	0%	\$1,464,357	\$2,123	11.70%	\$29,159,425	\$83,992	0.29%
CSU San Bernardino	\$6,812,168	\$314,068	4.61%	\$8,609,715	\$153,957	1.79%	\$26,260,538	\$7,605	2.29%	\$41,682,421	\$475,630	1.14%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
CSU San Diego	\$24,097,529	\$0	0%	\$42,356,385	\$0	0%	\$40,617,619	\$0	0%	\$107,071,533	\$0	0%
CSU San Francisco	\$0	\$0	0%	\$14,283,874	\$0	0%	\$22,264,225	\$0	0.00%	\$36,548,099	\$0	0%
CSU San Jose	\$17,345,274	\$73,897	0.43%	\$176,044,826	\$39,879	0.02%	\$7,054,676	\$7,584	70.37%	\$200,444,776	\$121,360	0.06%
CSU San Marcos	\$3,287,181	\$38,298	1.17%	\$8,216,387	\$186,906	2.27%	\$2,758,194	\$70	33.16%	\$14,261,762	\$225,274	1.58%
CSU Sonoma	\$2,180,211	\$72,461	3.32%	\$28,641,445	\$72,461	0.25%	\$24,250,899	\$60,933	3.82%	\$55,072,555	\$205,855	0.37%
CSU Stanislaus	\$5,274,331	\$98,668	1.87%	\$1,361,760	\$42,008	3.08%	\$1,701,438	\$0	0%	\$8,337,529	\$140,676	1.69%
Debt and Investment Advisory Commission, California	\$79,716	\$21,570	27.06%	\$9,862	\$0	0%	\$0	\$0	0%	\$89,578	\$21,570	24.08%
Debt Limit Allocation Committee, California	\$11,076	\$4,850	43.79%	\$1,920	\$0	0%	\$0	\$0	0%	\$12,996	\$4,850	37.32%
Developmental Services, Department of	\$36,682,525	\$2,815,923	7.68%	\$68,135,036	\$3,217,320	4.72%	\$6,723,334	\$1,889,192	29.59%	\$111,540,895	\$7,922,435	7.10%
Diagnostic Centers (Fremont)	\$596,254	\$3,529	0.59%	\$188,830	\$894	0.47%	\$237,900	\$78,400	19.48%	\$1,022,984	\$82,823	8.10%
Education, Department of	\$8,319,590	\$1,908,794	22.94%	\$70,345,371	\$2,008,268	2.85%	\$652,646	\$211,199	28.10%	\$79,317,607	\$4,128,261	5.20%
Educational Facilities Authority, California	\$3,955	\$2,890	73.07%	\$316,567	\$0	0%	\$0	\$0	0%	\$320,522	\$2,890	0.90%
Emergency Medical Services Authority	\$228,301	\$99,588	43.62%	\$136,617	\$0	0%	\$0	\$0	0%	\$364,918	\$99,588	27.29%
Emergency Services, Office of	\$9,510,800	\$178,732	1.88%	\$1,960,091	\$169,020	8.62%	\$0	\$0	0%	\$11,470,891	\$347,752	3.03%
Employment Development Department	\$11,204,088	\$3,789,242	33.82%	\$20,662,230	\$1,285,024	6.22%	\$528,538	\$120,687	44.98%	\$32,394,856	\$5,194,953	16.04%
Energy Commission	\$4,609,077	\$1,037,013	22.50%	\$22,364,028	\$8,750,568	39.13%	\$0	\$0	0%	\$26,973,105	\$9,787,581	36.29%
Environmental Health Hazard Assessment, Office of	\$279,208	\$0	0%	\$677,945	\$0	0%	\$0	\$0	0%	\$957,153	\$0	0%
Environmental Protection Agency, California	\$83,628	\$31,788	38.01%	\$320,724	\$3,960	1.23%	\$0	\$0	0%	\$404,352	\$35,748	8.84%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Equalization, Board of	\$29,995,781	\$3,523,453	11.75%	\$4,529,053	\$1,042,038	23.01%	\$0	\$0	0%	\$34,524,834	\$4,565,491	13.22%
Exposition and State Fair, California (CAL EXPO)	\$2,759,199	\$517,636	18.76%	\$5,129,273	\$468,853	9.14%	\$0	\$0	0%	\$7,888,472	\$986,489	12.51%
Fair Employment and Housing Commission	\$98,691	\$15,194	15.40%	\$22,871	\$4,900	21.42%	\$0	\$0	0%	\$121,562	\$20,094	16.53%
Fair Employment and Housing, Department of	\$379,124	\$72,257	19.06%	\$395,620	\$4,546	1.15%	\$0	\$0	0%	\$774,744	\$76,803	9.91%
Fair Political Practices Commission	\$106,767	\$0	0%	\$739,775	\$0	0%	\$0	\$0	0%	\$846,542	\$0	0%
Finance, Department of	\$890,379	\$202,691	22.76%	\$2,884,344	\$37,100	1.29%	\$0	\$0	0%	\$3,774,723	\$239,791	6.35%
Financial Institutions, Department of	\$400,547	\$61,343	15.31%	\$171,000	\$102,516	59.95%	\$0	\$0	0%	\$571,547	\$163,859	28.67%
Fish and Game, Department of	\$14,642,097	\$186,985	1.28%	\$4,265,532	\$106,035	2.49%	\$3,274,035	\$837	15.55%	\$22,181,664	\$293,857	1.32%
Food and Agriculture, Department of	\$12,510,330	\$1,890,184	15.11%	\$6,190,029	\$352,878	5.70%	\$126,610	\$6,086	0%	\$18,826,969	\$2,249,148	11.95%
Forestry and Fire Protection, Department of	\$19,122,052	\$0	0%	\$35,243,456	\$0	0%	\$50	\$0	0%	\$54,365,558	\$0	0%
Franchise Tax Board	\$19,903,413	\$2,180,726	10.96%	\$193,360,449	\$5,821,280	3.01%	\$99,106	\$2,530	43.01%	\$213,362,968	\$8,004,536	3.75%
Gambling Control Commission, California	\$57,519	\$0	0%	\$52,980	\$0	0%	\$0	\$0	0%	\$110,499	\$0	0%
General Services, Department of	\$40,840,125	\$6,349,782	15.55%	\$100,881,872	\$19,219,244	19.05%	\$177,228,666	\$6,903,617	10.13%	\$318,950,663	\$32,472,643	10.18%
Health and Human Services Data Center	\$35,387,732	\$2,065,627	5.84%	\$53,480,201	\$1,476,808	2.76%	\$0	\$0	0%	\$88,867,933	\$3,542,435	3.99%
Health Facilities Financing Authority, California	\$10,103	\$3,707	36.69%	\$301,320	\$0	0%	\$0	\$0	0%	\$311,423	\$3,707	1.19%
Health Services, Department of	\$76,406,371	\$94,562	0.12%	\$185,641,019	\$501,066	0.27%	\$0	\$0	0%	\$262,047,390	\$595,628	0.23%
High Speed Rail Authority, California	\$9,970	\$1,184	11.88%	\$8,785	\$0	0%	\$0	\$0	0%	\$18,755	\$1,184	6.31%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Highway Patrol, California	\$66,857,429	\$3,256,097	4.87%	\$63,627,366	\$70,123	0.11%	\$1,016,162	\$0	0%	\$131,500,957	\$3,326,220	2.53%
Horse Racing Board, California	\$64,759	\$9,739	15.04%	\$2,770,857	\$0	0%	\$0	\$0	0%	\$2,835,616	\$9,739	0.34%
Housing and Community Development, Department of	\$2,365,667	\$0	0%	\$367,456	\$0	0%	\$0	\$0	0%	\$2,733,123	\$0	0%
Housing Finance Agency, California	\$1,009,200	\$363,978	36.07%	\$1,513,800	\$456,367	30.15%	\$0	\$0	0%	\$2,523,000	\$820,345	32.51%
Industrial Development Financing Advisory Commission,	\$318	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$318	\$0	0%
Industrial Relations, Department of	\$12,869,568	\$1,954,242	15.18%	\$6,759,478	\$351,012	5.19%	\$0	\$0	0%	\$19,629,046	\$2,305,254	11.74%
Inspector General, Office of the	\$763,810	\$31,880	4.17%	\$203,170	\$18,966	9.34%	\$0	\$0	0%	\$966,980	\$50,846	5.26%
Insurance, Department of	\$3,949,946	\$767,481	19.43%	\$5,707,076	\$574,142	10.06%	\$0	\$0	0%	\$9,657,022	\$1,341,623	13.89%
Integrated Waste Management Board, California	\$2,120,437	\$104,910	4.95%	\$4,280,436	\$697,366	16.29%	\$15,678,774	\$195,500	6.43%	\$22,079,647	\$997,776	4.52%
Justice, Department of	\$32,831,798	\$1,739,314	5.30%	\$68,870,795	\$1,252,303	1.82%	\$128,751	\$53,009	4.99%	\$101,831,344	\$3,044,626	2.99%
Law Revision Commission, California	\$12,138	\$0	0%	\$10,719	\$0	0%	\$0	\$0	0%	\$22,857	\$0	0%
Library, California State	\$1,611,328	\$103,624	6.43%	\$753,109	\$0	0%	\$0	\$0	0%	\$2,364,437	\$103,624	4.38%
Lieutenant Governor, Office of the	\$50,964	\$30,490	59.83%	\$54,316	\$30,951	56.98%	\$0	\$0	0%	\$105,280	\$61,441	58.36%
Managed Health Care, Department of	\$1,166,740	\$346,111	29.66%	\$1,901,510	\$1,164,587	61.25%	\$0	\$0	0%	\$3,068,250	\$1,510,698	49.24%
Managed Risk Medical Insurance Board	\$224,032	\$61,540	27.47%	\$315,420	\$8,348	2.65%	\$2,590	\$2,590	0.00%	\$542,042	\$72,478	13.37%
Mandates, Commission on State	\$46,362	\$2,104	4.54%	\$9,605	\$7,010	72.98%	\$0	\$0	0%	\$55,967	\$9,114	16.28%
Medical Assistance Commission, California	\$14,766	\$626	4.24%	\$6,655	\$0	0%	\$0	\$0	0%	\$21,421	\$626	2.92%
Mental Health, Department of	\$77,601,159	\$3,273,670	4.22%	\$46,071,381	\$767,058	1.66%	\$12,175,704	\$193,805	15.58%	\$135,848,244	\$4,234,533	3.12%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Military Department	\$5,775,869	\$349,272	6.05%	\$3,596,351	\$19,816	0.55%	\$1,511,039	\$0	0%	\$10,883,259	\$369,088	3.39%
Motor Vehicles, Department of	\$22,722,428	\$3,492,284	15.37%	\$34,038,180	\$8,698,029	25.55%	\$2,633,617	\$1,341,740	0.46%	\$59,394,225	\$13,532,053	22.78%
Organization & Economy, Milton Marks Commission on California State Government (Little Hoover Commission)	\$0	\$0	0%	\$3,428	\$0	0%	\$0	\$0	0%	\$3,428	\$0	0%
Parks and Recreation, Department of	\$25,215,610	\$2,217,031	8.79%	\$27,500,446	\$5,613,962	20.41%	\$32,013,724	\$3,115,598	10.36%	\$84,729,780	\$10,946,591	12.92%
Patient Advocate, Office of	\$60,544	\$44,936	74.22%	\$1,835,901	\$370	0.02%	\$0	\$0	0%	\$1,896,445	\$45,306	2.39%
Peace Officer Standards and Training, Commission on	\$607,191	\$57,401	9.45%	\$721,129	\$17,426	2.42%	\$0	\$0	0%	\$1,328,320	\$74,827	5.63%
Personnel Administration, Department of	\$267,744	\$44,071	16.46%	\$5,763,496	\$1,770,773	30.72%	\$0	\$0	0%	\$6,031,240	\$1,814,844	30.09%
Personnel Board, State	\$632,808	\$0	0%	\$928,553	\$0	0%	\$0	\$0	0%	\$1,561,361	\$0	0%
Pesticide Regulation, Department of	\$646,104	\$120,803	18.70%	\$641,422	\$231,861	36.15%	\$0	\$0	0%	\$1,287,526	\$352,664	27.39%
Pilot Commissioners, Board of	\$0	\$0	0%	\$1,064,572	\$0	0%	\$0	\$0	0%	\$1,064,572	\$0	0%
Planning and Research, Governor's Office of	\$352,381	\$38,452	10.91%	\$69,307	\$0	0%	\$0	\$0	0%	\$421,688	\$38,452	9.12%
Pollution Control Financing Authority, California	\$23,394	\$7,390	31.59%	\$925,742	\$150,000	16.20%	\$0	\$0	0%	\$949,136	\$157,390	16.58%
Postsecondary Education Commission, California	\$149,568	\$0	0%	\$194	\$0	0%	\$0	\$0	0%	\$149,762	\$0	0%
Prison Industry Authority	\$90,158,857	\$8,994,367	9.98%	\$26,733,500	\$8,189,252	30.63%	\$283,232	\$170,937	0.05%	\$117,175,589	\$17,354,556	14.81%
Prison Terms, Board of	\$1,376,929	\$334,054	24.26%	\$17,653,398	\$48,551	0.28%	\$0	\$0	0%	\$19,030,327	\$382,605	2.01%
Public Defender, State	\$445,567	\$50,023	11.23%	\$866,883	\$67,454	7.78%	\$0	\$0	0%	\$1,312,450	\$117,477	8.95%
Public Employees' Retirement System	\$30,552,589	\$341,322	1.12%	\$387,429,575	\$7,920,226	2.04%	\$76,323,043	\$0	0%	\$494,305,207	\$8,261,548	1.67%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Public Employment Relations Board	\$175,839	\$34,267	19.49%	\$163,411	\$100,834	61.71%	\$0	\$0	0%	\$339,250	\$135,101	39.82%
Public Utilities Commission, California	\$9,814,440	\$71,960	0.73%	\$37,821,125	\$0	0%	\$0	\$0	0%	\$47,635,565	\$71,960	0.15%
Real Estate Appraisers, Office of	\$29,032	\$0	0%	\$15,882	\$0	0%	\$0	\$0	0%	\$44,914	\$0	0%
Real Estate, Department of	\$454,940	\$199,819	43.92%	\$1,209,102	\$416,523	34.45%	\$0	\$0	0%	\$1,664,042	\$616,342	37.04%
Rehabilitation, Department of	\$5,886,828	\$743,604	12.63%	\$4,069,992	\$1,030,290	25.31%	\$0	\$0	0%	\$9,956,820	\$1,773,894	17.82%
Resources Agency	\$240,190	\$6,573	2.74%	\$158,676	\$22,325	14.07%	\$0	\$0	0%	\$398,866	\$28,898	7.25%
San Francisco Bay Conservation and Development Commission	\$36,515	\$0	0%	\$79,932	\$0	0%	\$0	\$0	0%	\$116,447	\$0	0%
Scholarshare Investment Board	\$7,723	\$4,389	56.83%	\$729,735	\$0	0%	\$0	\$0	0%	\$737,458	\$4,389	0.60%
School Finance Authority, California	\$1,425	\$132	9.26%	\$340,308	\$0	0%	\$0	\$0	0%	\$341,733	\$132	0.04%
School for the Blind, California	\$312,485	\$1,516	0.49%	\$158,519	\$11,533	7.28%	\$15,977	\$15,977	0.00%	\$486,981	\$29,026	5.96%
School for the Deaf-Fremont	\$1,015,066	\$24,080	2.37%	\$573,201	\$289,557	50.52%	\$0	\$0	0%	\$1,588,267	\$313,637	19.75%
School for the Deaf-Riverside	\$1,149,013	\$5,587	0.49%	\$959,069	\$11,654	1.22%	\$0	\$0	0%	\$2,108,082	\$17,241	0.82%
Science Center, California	\$996,156	\$6,096	0.61%	\$1,336,367	\$0	0%	\$0	\$0	0%	\$2,332,523	\$6,096	0.26%
Secretary of State	\$574,453	\$189,591	33.00%	\$3,428,392	\$263,335	7.68%	\$0	\$0	0%	\$4,002,845	\$452,926	11.32%
Seismic Safety Commission	\$32,903	\$0	0%	\$63,923	\$0	0%	\$0	\$0	0%	\$96,826	\$0	0%
Social Services, Department of	\$7,649,988	\$582,505	7.61%	\$7,155,052	\$947,917	13.25%	\$0	\$0	0%	\$14,805,040	\$1,530,422	10.34%
Special Schools and Services Division, State	\$3,072,818	\$34,712	1.13%	\$1,879,619	\$313,638	16.69%	\$253,877	\$94,377	18.26%	\$5,206,314	\$442,727	8.50%
State and Consumer Services Agency	\$58,378	\$203	0.35%	\$109,593	\$0	0%	\$0	\$0	0%	\$167,971	\$203	0.12%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
State Independent Living Council (SILC)	\$8,480	\$0	0%	\$114,000	\$0	0%	\$0	\$0	0%	\$122,480	\$0	0%
State Lands Commission	\$312,590	\$88,419	28.29%	\$5,484,826	\$138,480	2.52%	\$0	\$0	0%	\$5,797,416	\$226,899	3.91%
Statewide Health Planning & Development, Office of	\$1,827,569	\$28,401	1.55%	\$4,893,844	\$359,825	7.35%	\$0	\$0	0%	\$6,721,413	\$388,226	5.78%
Status of Women, Commission on the	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Stephen P. Teale Data Center	\$15,933,219	\$1,613,139	10.12%	\$27,607,743	\$360,260	1.30%	\$0	\$0	0%	\$43,540,962	\$1,973,399	4.53%
Student Aid Commission	\$608,084	\$157,127	25.84%	\$482,808	\$70,747	14.65%	\$0	\$0	0%	\$1,090,892	\$227,874	20.89%
Summer School for the Arts, California State	\$78,204	\$0	0%	\$333,115	\$0	0%	\$0	\$0	0%	\$411,319	\$0	0%
Tahoe Conservancy, California	\$40,832	\$0	0%	\$58,750	\$0	0%	\$154,805	\$0	0%	\$254,387	\$0	0%
Tax Credit Allocation Committee, California	\$22,241	\$0	0%	\$252,950	\$0	0%	\$0	\$0	0%	\$275,191	\$0	0%
Teacher Credentialing, Commission on	\$607,300	\$0	0%	\$1,164,901	\$0	0%	\$0	\$0	0%	\$1,772,201	\$0	0%
Teachers' Retirement System, State	\$2,637,670	\$175,773	6.66%	\$140,689,746	\$12,657,322	9.00%	\$0	\$0	0%	\$143,327,416	\$12,833,095	8.95%
Toxic Substances Control, Department of	\$7,293,904	\$0	0%	\$16,433,364	\$0	0%	\$0	\$0	0%	\$23,727,268	\$0	0%
Traffic Safety, Office of	\$103,757	\$78,539	75.70%	\$40,491	\$3,995	9.87%	\$0	\$0	0%	\$144,248	\$82,534	57.22%
Transportation Commission, California	\$29,723	\$0	0%	\$48,257	\$0	0%	\$0	\$0	0%	\$77,980	\$0	0%
Transportation, Department of	\$166,440,218	\$0	0%	\$119,262,248	\$0	0%	\$278,868,694	\$0	17.84%	\$564,571,160	\$0	0%
Treasurer, State	\$730,011	\$114,774	15.72%	\$803,525	\$105,672	13.15%	\$0	\$0	0%	\$1,533,536	\$220,446	14.38%
Unemployment Insurance Appeals Board, California	\$2,034,636	\$357,183	17.56%	\$659,800	\$174,373	26.43%	\$0	\$0	0%	\$2,694,436	\$531,556	19.73%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Veterans Affairs, Department of	\$6,310,792	\$389,587	6.17%	\$12,337,376	\$588,019	4.77%	\$11,767	\$0	0%	\$18,659,935	\$977,606	5.24%
Victim Compensation and Government Claims Board, California	\$513,064	\$69,548	13.56%	\$789,395	\$74,664	9.46%	\$0	\$0	0%	\$1,302,459	\$144,212	11.07%
Water Resources Control Board, State	\$5,024,019	\$1,764,406	35.12%	\$3,968,999	\$2,223,673	56.03%	\$0	\$0	0%	\$8,993,018	\$3,988,079	44.35%
Water Resources, Department of	\$40,453,972	\$4,253,010	10.51%	\$81,073,713	\$5,024,788	6.20%	\$60,549,535	\$627,570	1.04%	\$182,077,220	\$9,905,368	5.44%
Youth and Adult Correctional Agency	\$71,273	\$0	0%	\$47,162	\$0	0%	\$0	\$0	0%	\$118,435	\$0	0%
Youth Authority, Department of the	\$18,881,535	\$2,617,999	13.87%	\$6,869,124	\$366,272	5.33%	\$999	\$0	0%	\$25,751,658	\$2,984,271	11.59%
Statewide Totals	\$1,620,507,055	\$120,287,809	7.42%	\$5,864,429,527	\$195,492,295	3.33%	\$1,469,165,570	\$23,781,582	1.62%	\$8,954,102,152	\$339,561,686	3.79%

Note: As of December 30, 2005, some California State University (CSU) campuses, due to system constraints, reported partial information for Microbusiness (MB) numbers of contracts.