



DEPARTMENT OF GENERAL SERVICES
Executive Office

July 20, 2006

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

The Department of General Services (DGS) has prepared the Disabled Veteran Business Enterprise (DVBE) Statewide Statistical Annual Report for Fiscal Year 2004-05. This report is required by Public Contract Code Section 10115.5 and Military and Veterans Code Section 999.7. This report describes statistics regarding DVBEs.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2005LegislativeReports.htm>. The report is entitled *Disabled Veteran Business Enterprise Statewide Statistical Annual Report for Fiscal Year 2004-05*. If you prefer to receive a copy, please contact Ron Wright at (916) 375-4937.

If you need further information or assistance, please contact Russ Guarna, Purchasing Manager, External Operations Branch, Procurement Division, Department of General Services, at (916) 376-1621.

Sincerely,

Ron Joseph
Director

cc: See attached Distribution List #2
Russ Guarna, Purchasing Manager, External Operations Branch,
Procurement Division, Department of General Services

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LEGISLATIVE REPORT LISTING

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LEGISLATURE--REVISED 04/25/06

DISABLED VETERAN BUSINESS ENTERPRISE STATEWIDE STATISTICAL ANNUAL REPORT



FISCAL YEAR 2004-05



CALIFORNIA DEPARTMENT OF GENERAL SERVICES • PROCUREMENT DIVISION • WWW.DGS.CA.GOV/PD

ANNUAL REPORT ON THE PARTICIPATION OF DISABLED VETERAN BUSINESS ENTERPRISES IN STATE CONTRACTING

This report on the participation of Disabled Veteran Business Enterprises (DVBE) firms in State contracting for Fiscal Year 2004-05 is hereby submitted to the Legislature, the Governor and the Department of Veterans Affairs. This report was prepared by the Department of General Services (DGS) pursuant to the requirements of Military and Veterans Code (M&VC) Section 999.7 and Public Contract Code (PCC) Section 10115.5. This report provides data and details of the DVBE participation in State contracting.

Contents

Overview of DVBE Participation.....2
State Agency DVBE Participation.....2

Participation Data Tables

Statewide Department: DVBE Participation in State Contracting Activity
(Fiscal Year 2004-05)
This table compares, by State Department, total non-governmental contract dollars with DVBE contract dollars, and shows the percent spent on DVBE contracts. It similarly compares contracts under \$25,000.

Statewide Agency and Department: Total DVBE Contracting Dollars by Category
(Fiscal Year 2004-05)
This table shows total dollars spent by State Agencies and Departments on non-governmental and DVBE contracts by expenditure category.

Agencies/Departments/Other Entities that did not Report Disabled Veteran Business Enterprises Participation for Fiscal Year 2004-05

OVERVIEW OF DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

For Fiscal Year 2004-05, over \$6.2 billion was spent for the procurement of goods and services (including information technology), and construction. Of that amount, the State of California awarded \$106,874,903 in contracts to certified DVBE contractors or subcontractors. This represents 1.72 percent of the more than \$6.2 billion awarded to all contractors. The State did not achieve the overall three percent DVBE goal for the fiscal year.

The three percent DVBE goal was exceeded for contracts under \$25,000. The State of California awarded a total of almost \$773 million for contracts less than \$25,000; of this amount, over \$26 million was awarded to DVBEs, for participation rate of 3.37 percent for under-\$25,000 contracts.

STATE AGENCY DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

The total contract award dollars and the percentage of DVBE participation achieved by each of the reporting departments are shown on the following pages. Also included is a breakdown of awards by goods, services, and construction contracts for each department; the DVBE participation by dollars in each category; the total award dollars for contracts under \$25,000; and the percentage of DVBE participation achieved.

**Agencies/Departments/Other Entities that did not Report Disabled Veterans
Business Enterprise (DVBE) Participation for Fiscal Year 2004-05**
(February 14, 2006)

Electricity Oversight Board

Lottery Commission, California State ¹

Santa Monica Mountains Conservancy

University of California – Office of the President (including all Universities, Medical
Centers and Laboratories)

¹ Lottery Commission reports directly to the Legislature and is not included in this report.

Statewide Department: DVBE Participation in State Contracting Activity (Fiscal Year 2004-05)

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
03rd District Ag Assoc. (Silver Dollar Fair-Chico)	\$153,955	\$11,943	7.76%	\$153,955	\$11,943	7.76%	2
10th District Ag Assoc. (Siskiyou Golden Fair-Yreka)	\$358,162	\$0	0%	\$358,162	\$0	0%	0
21st District Ag Assoc. (Big Fresno Fair)	\$578,915	\$177,622	30.68%	\$50,503	\$27,091	53.64%	5
32nd District Ag Assoc. (Orange County Fair-Costa Mesa)	\$2,896,121	\$15,110	0.52%	\$2,896,121	\$15,110	0.52%	4
34th District Ag Assoc. (Modoc District Fair-Cedarville)	\$87,838	\$0	0%	\$87,838	\$0	0%	0
52nd District Ag Assoc. (Sacramento County Fair)	\$187,801	\$60	0.03%	\$134,266	\$60	0.04%	1
Administrative Law, Office of	\$30,810	\$15,735	51.07%	\$0	\$0	0%	8
African American Museum, California	\$468,704	\$3,949	0.84%	\$423,104	\$3,949	0.93%	12
Aging, California Commission on	\$40,558	\$648	1.60%	\$40,558	\$648	1.60%	2
Aging, Department of	\$637,121	\$156,294	24.53%	\$408,862	\$156,294	38.23%	165
Agricultural Labor Relations Board	\$304,022	\$32,597	10.72%	\$193,390	\$6,165	3.19%	5
Air Resources Board	\$8,275,262	\$164,618	1.99%	\$3,489,343	\$59,948	1.72%	74
Alcohol and Drug Programs, Department of	\$3,026,949	\$109,196	3.61%	\$906,832	\$192,873	21.27%	83
Alcoholic Beverage Control	\$1,135,357	\$44,137	3.89%	\$766,087	\$44,137	5.76%	55
Alternative Energy and Advanced Transportation Financing Authority, California	\$2,158	\$0	0%	\$2,158	\$0	0%	0
Arts Council, California	\$97,101	\$0	0%	\$86	\$0	0%	0
Bay Delta Authority, California	\$5,070,467	\$31,209	0.62%	\$120,077	\$31,209	25.99%	4
Boating and Waterways, Department of	\$5,566,281	\$1,324,800	23.80%	\$1,042,582	\$0	0%	5
Building Standards Commission	\$43,656	\$7,705	17.65%	\$43,656	\$7,705	17.65%	3

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Business, Transportation and Housing Agency	\$5,528,614	\$0	0%	\$180,543	\$0	0%	0
Child Support Services, California Department of	\$191,676,088	\$136,645	0.07%	\$735,797	\$0	0%	1
Children and Families Commission, California	\$31,801,112	\$1,179,863	3.71%	\$94,620	\$512	0.54%	4
Chiropractic Examiners, Board of	\$239,964	\$939	0.39%	\$124,964	\$939	0.75%	6
Coastal Commission, California	\$508,438	\$55,649	10.95%	\$448,438	\$55,649	12.41%	34
Coastal Conservancy, State	\$5,836,959	\$442	0.01%	\$460,059	\$442	0.10%	2
Colorado River Board of California	\$25,674	\$186	0.72%	\$25,664	\$186	0.72%	3
Community Colleges, Chancellor's Office	\$144,081	\$2,441	1.69%	\$144,081	\$2,441	1.69%	6
Community Services and Development, Department of	\$815,135	\$317,302	38.93%	\$323,462	\$16,169	5.00%	16
Conservation Corps, California	\$5,758,424	\$152,876	2.65%	\$1,200,937	\$1,992	0.17%	473
Conservation, Department of	\$15,069,569	\$577,037	3.83%	\$2,233,932	\$191,104	8.55%	66
Consumer Affairs, Department of	\$36,403,394	\$1,508,745	4.14%	\$8,557,365	\$712,269	8.32%	360
Controller, State	\$7,442,973	\$794,856	10.68%	\$1,328,078	\$26,164	1.97%	12
Corporations, Department of	\$2,355,263	\$156,776	6.66%	\$1,021,258	\$62,806	6.15%	38
Correctional Peace Officers Standards and Training, Commission on	\$54,460	\$0	0%	\$54,460	\$0	0%	0
Corrections, Board of	\$165,212	\$5,002	3.03%	\$165,212	\$5,002	3.03%	3
Corrections, Department of	\$735,649,789	\$15,726,203	2.14%	\$140,554,053	\$9,197,488	6.54%	3,348
CSU Bakersfield	\$19,894,486	\$27,793	0.14%	\$4,121,379	\$27,793	0.67%	2
CSU Chancellor's Office	\$94,875,896	\$218,898	0.23%	\$3,070,653	\$4,666	0.15%	12
CSU Channel Islands	\$51,187,109	\$1,483	0.00%	\$3,219,800	\$1,483	0.05%	1
CSU Chico	\$29,285,752	\$223,882	0.76%	\$6,912,904	\$11,882	0.17%	12
CSU Dominguez Hills	\$44,639,449	\$169,400	0.38%	\$0	\$0	0%	1

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
CSU East Bay	\$76,865,069	\$393,881	0.51%	\$6,295,557	\$87,649	1.39%	74
CSU Fresno	\$62,951,459	\$31,011	0.05%	\$8,180,105	\$31,011	0.38%	2
CSU Fullerton	\$57,528,574	\$524,710	0.91%	\$9,092,461	\$33,558	0.37%	28
CSU Humboldt	\$35,161,119	\$0	0%	\$3,759,691	\$0	0%	0
CSU Long Beach	\$58,154,224	\$192,164	0.33%	\$9,940,668	\$40,468	0.41%	10
CSU Los Angeles	\$69,381,307	\$2,546,056	3.67%	\$9,362,357	\$101,022	1.08%	100
CSU Maritime Academy	\$0	\$0	0%	\$0	\$0	0%	0
CSU Monterey Bay	\$28,434,967	\$10,636	0.04%	\$2,914,118	\$10,636	0.36%	1
CSU Northridge	\$20,133,629	\$34,525	0.17%	\$998,012	\$0	0%	9
CSU Polytechnic Pomona	\$60,750,425	\$505,270	0.83%	\$6,529,662	\$42,192	0.65%	27
CSU Polytechnic San Luis Obispo	\$299,557,196	\$47,971	0.02%	\$6,486,028	\$21,058	0.32%	2
CSU Sacramento	\$29,159,425	\$198,256	0.68%	\$10,631,181	\$106,933	1.01%	11
CSU San Bernardino	\$41,682,421	\$62,916	0.15%	\$6,846,052	\$56,316	0.82%	14
CSU San Diego	\$107,071,533	\$610,549	0.57%	\$7,608,593	\$34,549	0.45%	6
CSU San Francisco	\$36,548,099	\$511,570	1.40%	\$3,530,970	\$0	0%	27
CSU San Jose	\$200,444,776	\$83,545	0.04%	\$9,725,079	\$118,888	1.22%	4
CSU San Marcos	\$14,261,762	\$887,756	6.22%	\$3,443,160	\$1,604	0.05%	47
CSU Sonoma	\$55,072,555	\$0	0%	\$2,578,764	\$0	0%	0
CSU Stanislaus	\$8,337,529	\$25,968	0.31%	\$5,499,055	\$25,968	0.47%	2
Debt and Investment Advisory Commission, California	\$89,578	\$478	0.53%	\$89,578	\$478	0.53%	1
Debt Limit Allocation Committee, California	\$12,996	\$4,850	37.32%	\$12,996	\$4,850	37.32%	8
Developmental Services, Department of	\$111,540,895	\$1,461,904	1.31%	\$30,128,289	\$744,215	2.47%	286
Diagnostic Centers (Fremont)	\$1,022,984	\$2,950	0.29%	\$788,715	\$2,950	0.37%	5

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Education, Department of	\$79,317,607	\$446,644	0.56%	\$7,715,333	\$145,279	1.88%	29
Educational Facilities Authority, California	\$320,522	\$11,508	3.59%	\$5,275	\$1,542	29.23%	5
Emergency Medical Services Authority	\$364,918	\$4,828	1.32%	\$179,613	\$4,828	2.69%	28
Emergency Services, Office of	\$11,470,891	\$32,449	0.28%	\$1,765,041	\$32,449	1.84%	5
Employment Development Department	\$32,394,856	\$1,694,768	5.23%	\$7,205,555	\$124,698	1.73%	256
Energy Commission	\$26,973,105	\$1,501,811	5.57%	\$3,120,935	\$599,151	19.20%	40
Environmental Health Hazard Assessment, Office of	\$957,153	\$33,324	3.48%	\$197,401	\$33,324	16.88%	79
Environmental Protection Agency, California	\$404,352	\$6,664	1.65%	\$61,235	\$6,664	10.88%	16
Equalization, Board of	\$34,524,834	\$3,742,501	10.84%	\$3,530,667	\$1,059,996	30.02%	453
Exposition and State Fair, California (CAL EXPO)	\$7,888,472	\$23,787	0.30%	\$1,842,946	\$21,546	1.17%	10
Fair Employment and Housing Commission	\$121,562	\$3,811	3.14%	\$121,562	\$3,811	3.14%	5
Fair Employment and Housing, Department of	\$774,744	\$51,135	6.60%	\$484,744	\$51,135	10.55%	95
Fair Political Practices Commission	\$846,542	\$0	0%	\$0	\$0	0%	0
Finance, Department of	\$3,774,723	\$57,359	1.52%	\$619,929	\$57,359	9.25%	44
Financial Institutions, Department of	\$571,547	\$28,881	5.05%	\$358,466	\$28,881	8.06%	11
Fish and Game, Department of	\$22,181,664	\$232,649	1.05%	\$9,098,784	\$50,659	0.56%	25
Food and Agriculture, Department of	\$18,826,969	\$605,161	3.21%	\$5,406,578	\$114,361	2.12%	59
Forestry and Fire Protection, Department of	\$54,365,558	\$673,652	1.24%	\$11,701,986	\$198,980	1.70%	51
Franchise Tax Board	\$213,362,968	\$7,829,684	3.67%	\$3,478,606	\$195,860	5.63%	38
Gambling Control Commission, California	\$110,499	\$2,035	1.84%	\$110,499	\$2,035	1.84%	2
General Services, Department of	\$318,950,663	\$6,152,892	1.93%	\$48,718,320	\$797,960	1.64%	1,836
Health and Human Services Data Center	\$88,867,933	\$691,958	0.78%	\$2,642,886	\$278,378	10.53%	146

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Health Facilities Financing Authority, California	\$311,423	\$9,556	3.07%	\$11,423	\$2,056	18.00%	11
Health Services, Department of	\$262,047,390	\$1,641,477	0.63%	\$1,028,972	\$277,912	27.01%	139
High Speed Rail Authority, California	\$18,755	\$2,823	15.05%	\$18,755	\$2,823	15.05%	1
Highway Patrol, California	\$131,500,957	\$2,219,012	1.69%	\$15,071,899	\$1,159,355	7.69%	1,023
Horse Racing Board, California	\$2,835,616	\$4,627	0.16%	\$184,116	\$4,627	2.51%	14
Housing and Community Development, Department of	\$2,733,123	\$137,537	5.03%	\$1,119,035	\$106,794	9.54%	54
Housing Finance Agency, California	\$2,523,000	\$130,054	5.15%	\$0	\$0	0%	77
Industrial Development Financing Advisory Commission, California	\$318	\$247	77.67%	\$318	\$247	77.67%	2
Industrial Relations, Department of	\$19,629,046	\$933,783	4.76%	\$4,129,195	\$151,516	3.67%	31
Inspector General, Office of the	\$966,980	\$97,125	10.04%	\$479,308	\$56,266	11.74%	28
Insurance, Department of	\$9,657,022	\$615,007	6.37%	\$2,920,938	\$149,221	5.11%	128
Integrated Waste Management Board, California	\$22,079,647	\$669,908	3.03%	\$1,383,073	\$69,715	5.04%	43
Justice, Department of	\$101,831,344	\$1,382,236	1.36%	\$11,161,372	\$376,111	3.37%	101
Law Revision Commission, California	\$22,857	\$0	0%	\$22,857	\$0	0%	0
Library, California State	\$2,364,437	\$48,770	2.06%	\$1,666,016	\$48,770	2.93%	7
Lieutenant Governor, Office of the	\$105,280	\$0	0%	\$48,323	\$0	0%	0
Managed Health Care, Department of	\$3,068,250	\$348,000	11.34%	\$815,982	\$320,640	39.29%	124
Managed Risk Medical Insurance Board	\$542,042	\$27,090	5.00%	\$239,358	\$27,090	11.32%	35
Mandates, Commission on State	\$55,967	\$1,134	2.03%	\$55,967	\$1,134	2.03%	2
Medical Assistance Commission, California	\$21,421	\$0	0%	\$21,421	\$0	0%	0
Mental Health, Department of	\$135,848,244	\$1,472,075	1.08%	\$33,567,330	\$847,634	2.53%	266
Military Department	\$10,883,259	\$407,791	3.75%	\$5,840,671	\$102,348	1.75%	29

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Motor Vehicles, Department of	\$59,394,225	\$2,528,522	4.26%	\$8,894,279	\$402,969	4.53%	386
Organization & Economy, Milton Marks Commission on California State Government (Little Hoover Commission)	\$3,428	\$0	0%	\$0	\$0	0%	0
Parks and Recreation, Department of	\$84,729,780	\$2,283,205	2.69%	\$18,442,176	\$231,525	1.26%	72
Patient Advocate, Office of	\$1,896,445	\$14,373	0.76%	\$62,014	\$9,923	16.00%	14
Peace Officer Standards and Training, Commission on	\$1,328,320	\$46,620	3.51%	\$643,705	\$46,620	7.24%	44
Personnel Administration, Department of	\$6,031,240	\$1,028,813	17.06%	\$572,977	\$27,299	4.76%	11
Personnel Board, State	\$1,561,361	\$87,762	5.62%	\$832,640	\$35,468	4.26%	54
Pesticide Regulation, Department of	\$1,287,526	\$125,033	9.71%	\$794,454	\$125,033	15.74%	12
Pilot Commissioners, Board of	\$1,064,572	\$0	0%	\$53,571	\$0	0%	0
Planning and Research, Governor's Office of	\$421,688	\$10,951	2.60%	\$213,692	\$10,951	5.12%	22
Pollution Control Financing Authority, California	\$949,136	\$20,865	2.20%	\$32,081	\$7,540	23.50%	15
Postsecondary Education Commission, California	\$149,762	\$5,285	3.53%	\$149,762	\$5,285	3.53%	7
Prison Industry Authority	\$117,175,589	\$994,353	0.85%	\$35,879,003	\$598,170	1.67%	88
Prison Terms, Board of	\$19,030,327	\$20,442	0.11%	\$571,797	\$10,362	1.81%	6
Public Defender, State	\$1,312,450	\$1,468	0.11%	\$656,943	\$1,468	0.22%	2
Public Employees' Retirement System	\$494,305,207	\$2,399,189	0.49%	\$14,564,539	\$590,100	4.05%	174
Public Employment Relations Board	\$168,659	\$7,765	4.60%	\$108,139	\$7,765	7.18%	12
Public Utilities Commission, California	\$47,635,565	\$347,780	0.73%	\$3,161,558	\$8,850	0.28%	28
Real Estate Appraisers, Office of	\$44,914	\$29,032	64.64%	\$44,914	\$21,403	47.65%	14
Real Estate, Department of	\$1,664,042	\$102,537	6.16%	\$682,310	\$102,537	15.03%	42
Rehabilitation, Department of	\$9,956,821	\$7,955	0.08%	\$6,063,916	\$7,955	0.13%	10

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Resources Agency	\$398,866	\$46,096	11.56%	\$398,866	\$46,096	11.56%	17
San Francisco Bay Conservation and Development Commission	\$116,447	\$3,398	2.92%	\$57,293	\$3,398	5.93%	3
Scholarshare Investment Board	\$737,458	\$65,414	8.87%	\$9,703	\$3,547	36.56%	11
School Finance Authority, California	\$341,733	\$410	0.12%	\$1,905	\$410	21.52%	2
School for the Blind, California	\$486,981	\$0	0%	\$486,981	\$0	0%	0
School for the Deaf-Fremont	\$1,588,267	\$9,987	0.63%	\$1,115,227	\$9,987	0.90%	9
School for the Deaf-Riverside	\$2,108,082	\$0	0%	\$1,497,718	\$0	0%	0
Science Center, California	\$2,332,523	\$17,473	0.75%	\$1,188,152	\$17,473	1.47%	2
Secretary of State	\$4,002,845	\$60,006	1.50%	\$2,317,766	\$60,006	2.59%	1
Seismic Safety Commission	\$96,826	\$3,392	3.50%	\$32,903	\$3,392	10.31%	8
Social Services, Department of	\$14,805,040	\$275,107	1.86%	\$4,052,255	\$123,512	3.05%	52
Special Schools and Services Division, State	\$5,206,314	\$12,937	0.25%	\$3,872,664	\$12,937	0.33%	14
State and Consumer Services Agency	\$167,971	\$625	0.37%	\$58,378	\$625	1.07%	2
State Independent Living Council (SILC)	\$122,480	\$5,093	4.16%	\$122,480	\$5,093	4.16%	2
State Lands Commission	\$5,797,416	\$522,118	9.01%	\$330,907	\$0	0%	21
Statewide Health Planning & Development, Office of	\$6,721,413	\$231,730	3.45%	\$1,251,977	\$8,139	0.65%	14
Status of Women, Commission on the	\$0	\$0	0%	\$0	\$0	0%	0
Stephen P. Teale Data Center	\$43,540,962	\$257,599	0.59%	\$12,894,439	\$139,795	1.08%	29
Student Aid Commission	\$1,090,892	\$35,324	3.24%	\$672,671	\$6,680	0.99%	10
Summer School for the Arts, California State	\$411,319	\$24,624	5.99%	\$411,319	\$24,624	5.99%	27
Tahoe Conservancy, California	\$254,387	\$4,644	1.83%	\$9,000	\$270	3.00%	2
Tax Credit Allocation Committee, California	\$275,191	\$820	0.30%	\$23,756	\$820	3.45%	2

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Teacher Credentialing, Commission on	\$1,772,201	\$9,499	0.54%	\$579,829	\$9,499	1.64%	19
Teachers' Retirement System, State	\$143,327,416	\$2,812,221	1.96%	\$1,485,190	\$166,852	11.23%	140
Toxic Substances Control, Department of	\$23,727,268	\$249,042	1.05%	\$5,350,510	\$4,310	0.08%	67
Traffic Safety, Office of	\$144,248	\$16,687	11.57%	\$144,248	\$16,687	11.57%	22
Transportation Commission, California	\$77,980	\$0	0%	\$77,980	\$0	0%	0
Transportation, Department of	\$564,571,160	\$23,320,644	4.13%	\$88,678,306	\$2,046,195	2.31%	682
Treasurer, State	\$1,533,536	\$113,345	7.39%	\$563,460	\$108,710	19.29%	54
Unemployment Insurance Appeals Board, California	\$2,694,436	\$32,304	1.20%	\$1,265,443	\$32,304	2.55%	65
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	0%	\$0	\$0	0%	0
Veterans Affairs, Department of	\$18,659,935	\$538,896	2.89%	\$5,241,530	\$243,250	4.64%	221
Victim Compensation and Government Claims Board, California	\$1,302,459	\$40,611	3.12%	\$695,787	\$34,146	4.91%	9
Water Resources Control Board, State	\$8,993,018	\$833,163	9.26%	\$2,912,511	\$148,087	5.08%	75
Water Resources, Department of	\$182,077,220	\$1,332,908	0.73%	\$13,296,410	\$342,205	2.57%	123
Youth and Adult Correctional Agency	\$118,435	\$0	0%	\$118,435	\$0	0%	0
Youth Authority, Department of the	\$23,900,078	\$472,076	1.98%	\$10,505,258	\$298,747	2.84%	75
Grand Totals	\$6,222,513,921	\$106,874,903	1.72%	\$772,834,747	\$26,022,638	3.37%	13,633

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Statewide Agency and Department: DVBE Participation in State Contracting Activity (Fiscal Year 2004-05)

Agency/Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
<u>Business, Transportation & Housing</u>							
<i>Agency Totals</i>	\$820,672,107	\$29,333,791	3.57%	\$130,733,780	\$4,462,122	3.41%	2,571
Alcoholic Beverage Control	\$1,135,357	\$44,137	3.89%	\$766,087	\$44,137	5.76%	55
Business, Transportation and Housing Agency	\$5,528,614	\$0	0%	\$180,543	\$0	0%	0
Corporations, Department of	\$2,355,263	\$156,776	6.66%	\$1,021,258	\$62,806	6.15%	38
Financial Institutions, Department of	\$571,547	\$28,881	5.05%	\$358,466	\$28,881	8.06%	11
Highway Patrol, California	\$131,500,957	\$2,219,012	1.69%	\$15,071,899	\$1,159,355	7.69%	1,023
Housing and Community Development, Department of	\$2,733,123	\$137,537	5.03%	\$1,119,035	\$106,794	9.54%	54
Housing Finance Agency, California	\$2,523,000	\$130,054	5.15%	\$0	\$0	0%	77
Managed Health Care, Department of	\$3,068,250	\$348,000	11.34%	\$815,982	\$320,640	39.29%	124
Motor Vehicles, Department of	\$59,394,225	\$2,528,522	4.26%	\$8,894,279	\$402,969	4.53%	386
Patient Advocate, Office of	\$1,896,445	\$14,373	0.76%	\$62,014	\$9,923	16.00%	14
Real Estate Appraisers, Office of	\$44,914	\$29,032	64.64%	\$44,914	\$21,403	47.65%	14
Real Estate, Department of	\$1,664,042	\$102,537	6.16%	\$682,310	\$102,537	15.03%	42
Stephen P. Teale Data Center	\$43,540,962	\$257,599	0.59%	\$12,894,439	\$139,795	1.08%	29
Traffic Safety, Office of	\$144,248	\$16,687	11.57%	\$144,248	\$16,687	11.57%	22
Transportation, Department of	\$564,571,160	\$23,320,644	4.13%	\$88,678,306	\$2,046,195	2.31%	682
<u>Education, Department of</u>							
<i>Agency Totals</i>	\$89,730,235	\$472,518	0.53%	\$15,476,638	\$171,153	1.11%	57
Diagnostic Centers (Fremont)	\$1,022,984	\$2,950	0.29%	\$788,715	\$2,950	0.37%	5
Education, Department of	\$79,317,607	\$446,644	0.56%	\$7,715,333	\$145,279	1.88%	29
School for the Blind, California	\$486,981	\$0	0%	\$486,981	\$0	0%	0
School for the Deaf-Fremont	\$1,588,267	\$9,987	0.63%	\$1,115,227	\$9,987	0.90%	9
School for the Deaf-Riverside	\$2,108,082	\$0	0%	\$1,497,718	\$0	0%	0
Special Schools and Services Division, State	\$5,206,314	\$12,937	0.25%	\$3,872,664	\$12,937	0.33%	14

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
<u>Environmental Protection Agency.</u>							
Agency Totals	\$65,724,226	\$2,081,752	3.17%	\$14,188,527	\$447,081	3.15%	366
Air Resources Board	\$8,275,262	\$164,618	1.99%	\$3,489,343	\$59,948	1.72%	74
Environmental Health Hazard Assessment, Office of	\$957,153	\$33,324	3.48%	\$197,401	\$33,324	16.88%	79
Environmental Protection Agency, California	\$404,352	\$6,664	1.65%	\$61,235	\$6,664	10.88%	16
Integrated Waste Management Board, California	\$22,079,647	\$669,908	3.03%	\$1,383,073	\$69,715	5.04%	43
Pesticide Regulation, Department of	\$1,287,526	\$125,033	9.71%	\$794,454	\$125,033	15.74%	12
Toxic Substances Control, Department of	\$23,727,268	\$249,042	1.05%	\$5,350,510	\$4,310	0.08%	67
Water Resources Control Board, State	\$8,993,018	\$833,163	9.26%	\$2,912,511	\$148,087	5.08%	75
<u>Food and Agriculture, Department of</u>							
Agency Totals	\$23,089,761	\$809,896	3.51%	\$9,087,423	\$168,565	1.85%	71
03rd District Ag Assoc. (Silver Dollar Fair-Chico)	\$153,955	\$11,943	7.76%	\$153,955	\$11,943	7.76%	2
10th District Ag Assoc. (Siskiyou Golden Fair-Yreka)	\$358,162	\$0	0%	\$358,162	\$0	0%	0
21st District Ag Assoc. (Big Fresno Fair)	\$578,915	\$177,622	30.68%	\$50,503	\$27,091	53.64%	5
32nd District Ag Assoc. (Orange County Fair-Costa Mesa)	\$2,896,121	\$15,110	0.52%	\$2,896,121	\$15,110	0.52%	4
34th District Ag Assoc. (Modoc District Fair-Cedarville)	\$87,838	\$0	0%	\$87,838	\$0	0%	0
52nd District Ag Assoc. (Sacramento County)	\$187,801	\$60	0.03%	\$134,266	\$60	0.04%	1
Food and Agriculture, Department of	\$18,826,969	\$605,161	3.21%	\$5,406,578	\$114,361	2.12%	59
<u>Governor's Office</u>							
Agency Totals	\$17,976,050	\$1,087,948	6.05%	\$2,573,131	\$70,699	2.75%	46
Administrative Law, Office of	\$30,810	\$15,735	51.07%	\$0	\$0	0%	8
Emergency Services, Office of	\$11,470,891	\$32,449	0.28%	\$1,765,041	\$32,449	1.84%	5
Medical Assistance Commission, California	\$21,421	\$0	0%	\$21,421	\$0	0%	0
Personnel Administration, Department of	\$6,031,240	\$1,028,813	17.06%	\$572,977	\$27,299	4.76%	11
Planning and Research, Governor's Office of	\$421,688	\$10,951	2.60%	\$213,692	\$10,951	5.12%	22

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
<u>Health and Human Services</u>							
<i>Agency Totals</i>	\$826,849,989	\$6,533,561	0.79%	\$81,529,549	\$2,684,999	3.29%	1,241
Aging, Department of	\$637,121	\$156,294	24.53%	\$408,862	\$156,294	38.23%	165
Alcohol and Drug Programs, Department of	\$3,026,949	\$109,196	3.61%	\$906,832	\$192,873	21.27%	83
Child Support Services, California Department	\$191,676,088	\$136,645	0.07%	\$735,797	\$0	0%	1
Community Services and Development, Department of	\$815,135	\$317,302	38.93%	\$323,462	\$16,169	5.00%	16
Developmental Services, Department of	\$111,540,895	\$1,461,904	1.31%	\$30,128,289	\$744,215	2.47%	286
Emergency Medical Services Authority	\$364,918	\$4,828	1.32%	\$179,613	\$4,828	2.69%	28
Health and Human Services Data Center	\$88,867,933	\$691,958	0.78%	\$2,642,886	\$278,378	10.53%	146
Health Services, Department of	\$262,047,390	\$1,641,477	0.63%	\$1,028,972	\$277,912	27.01%	139
Managed Risk Medical Insurance Board	\$542,042	\$27,090	5.00%	\$239,358	\$27,090	11.32%	35
Mental Health, Department of	\$135,848,244	\$1,472,075	1.08%	\$33,567,330	\$847,634	2.53%	266
Rehabilitation, Department of	\$9,956,821	\$7,955	0.08%	\$6,063,916	\$7,955	0.13%	10
Social Services, Department of	\$14,805,040	\$275,107	1.86%	\$4,052,255	\$123,512	3.05%	52
Statewide Health Planning & Development, Office of	\$6,721,413	\$231,730	3.45%	\$1,251,977	\$8,139	0.65%	14
<u>Labor and Workforce Development</u>							
<i>Agency Totals</i>	\$55,022,360	\$2,693,452	4.90%	\$12,793,583	\$314,683	2.46%	357
Agricultural Labor Relations Board	\$304,022	\$32,597	10.72%	\$193,390	\$6,165	3.19%	5
Employment Development Department	\$32,394,856	\$1,694,768	5.23%	\$7,205,555	\$124,698	1.73%	256
Industrial Relations, Department of	\$19,629,046	\$933,783	4.76%	\$4,129,195	\$151,516	3.67%	31
Unemployment Insurance Appeals Board,	\$2,694,436	\$32,304	1.20%	\$1,265,443	\$32,304	2.55%	65

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Other							
Agency Totals	\$293,549,610	\$9,449,694	3.22%	\$44,464,907	\$2,335,472	5.25%	1,230
Aging, California Commission on	\$40,558	\$648	1.60%	\$40,558	\$648	1.60%	2
Arts Council, California	\$97,101	\$0	0%	\$86	\$0	0%	0
Children and Families Commission, California	\$31,801,112	\$1,179,863	3.71%	\$94,620	\$512	0.54%	4
Chiropractic Examiners, Board of	\$239,964	\$939	0.39%	\$124,964	\$939	0.75%	6
Community Colleges, Chancellor's Office	\$144,081	\$2,441	1.69%	\$144,081	\$2,441	1.69%	6
Controller, State	\$7,442,973	\$794,856	10.68%	\$1,328,078	\$26,164	1.97%	12
Equalization, Board of	\$34,524,834	\$3,742,501	10.84%	\$3,530,667	\$1,059,996	30.02%	453
Exposition and State Fair, California (CAL	\$7,888,472	\$23,787	0.30%	\$1,842,946	\$21,546	1.17%	10
Fair Political Practices Commission	\$846,542	\$0	0%	\$0	\$0	0%	0
Finance, Department of	\$3,774,723	\$57,359	1.52%	\$619,929	\$57,359	9.25%	44
Gambling Control Commission, California	\$110,499	\$2,035	1.84%	\$110,499	\$2,035	1.84%	2
High Speed Rail Authority, California	\$18,755	\$2,823	15.05%	\$18,755	\$2,823	15.05%	1
Horse Racing Board, California	\$2,835,616	\$4,627	0.16%	\$184,116	\$4,627	2.51%	14
Inspector General, Office of the	\$966,980	\$97,125	10.04%	\$479,308	\$56,266	11.74%	28
Insurance, Department of	\$9,657,022	\$615,007	6.37%	\$2,920,938	\$149,221	5.11%	128
Justice, Department of	\$101,831,344	\$1,382,236	1.36%	\$11,161,372	\$376,111	3.37%	101
Law Revision Commission, California	\$22,857	\$0	0%	\$22,857	\$0	0%	0
Library, California State	\$2,364,437	\$48,770	2.06%	\$1,666,016	\$48,770	2.93%	7
Lieutenant Governor, Office of the	\$105,280	\$0	0%	\$48,323	\$0	0%	0
Mandates, Commission on State	\$55,967	\$1,134	2.03%	\$55,967	\$1,134	2.03%	2
Military Department	\$10,883,259	\$407,791	3.75%	\$5,840,671	\$102,348	1.75%	29
Organization & Economy, Milton Marks Commission on California State Government (Little Hoover Commission)	\$3,428	\$0	0%	\$0	\$0	0%	0
Peace Officer Standards and Training, Commission on	\$1,328,320	\$46,620	3.51%	\$643,705	\$46,620	7.24%	44
Pilot Commissioners, Board of	\$1,064,572	\$0	0%	\$53,571	\$0	0%	0
Postsecondary Education Commission,	\$149,762	\$5,285	3.53%	\$149,762	\$5,285	3.53%	7
Public Defender, State	\$1,312,450	\$1,468	0.11%	\$656,943	\$1,468	0.22%	2
Public Employment Relations Board	\$168,659	\$7,765	4.60%	\$108,139	\$7,765	7.18%	12
Public Utilities Commission, California	\$47,635,565	\$347,780	0.73%	\$3,161,558	\$8,850	0.28%	28
Secretary of State	\$4,002,845	\$60,006	1.50%	\$2,317,766	\$60,006	2.59%	1

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
Seismic Safety Commission	\$96,826	\$3,392	3.50%	\$32,903	\$3,392	10.31%	8
State Independent Living Council (SILC)	\$122,480	\$5,093	4.16%	\$122,480	\$5,093	4.16%	2
Status of Women, Commission on the	\$0	\$0	0%	\$0	\$0	0%	0
Student Aid Commission	\$1,090,892	\$35,324	3.24%	\$672,671	\$6,680	0.99%	10
Summer School for the Arts, California State	\$411,319	\$24,624	5.99%	\$411,319	\$24,624	5.99%	27
Teacher Credentialing, Commission on	\$1,772,201	\$9,499	0.54%	\$579,829	\$9,499	1.64%	19
Transportation Commission, California	\$77,980	\$0	0%	\$77,980	\$0	0%	0
Veterans Affairs, Department of	\$18,659,935	\$538,896	2.89%	\$5,241,530	\$243,250	4.64%	221
<u>Resources Agency</u>							
Agency Totals	\$414,730,255	\$8,742,680	2.11%	\$61,988,046	\$1,752,866	2.83%	941
Bay Delta Authority, California	\$5,070,467	\$31,209	0.62%	\$120,077	\$31,209	25.99%	4
Boating and Waterways, Department of	\$5,566,281	\$1,324,800	23.80%	\$1,042,582	\$0	0%	5
Coastal Commission, California	\$508,438	\$55,649	10.95%	\$448,438	\$55,649	12.41%	34
Coastal Conservancy, State	\$5,836,959	\$442	0.01%	\$460,059	\$442	0.10%	2
Colorado River Board of California	\$25,674	\$186	0.72%	\$25,664	\$186	0.72%	3
Conservation Corps, California	\$5,758,424	\$152,876	2.65%	\$1,200,937	\$1,992	0.17%	473
Conservation, Department of	\$15,069,569	\$577,037	3.83%	\$2,233,932	\$191,104	8.55%	66
Energy Commission	\$26,973,105	\$1,501,811	5.57%	\$3,120,935	\$599,151	19.20%	40
Fish and Game, Department of	\$22,181,664	\$232,649	1.05%	\$9,098,784	\$50,659	0.56%	25
Forestry and Fire Protection, Department of	\$54,365,558	\$673,652	1.24%	\$11,701,986	\$198,980	1.70%	51
Parks and Recreation, Department of	\$84,729,780	\$2,283,205	2.69%	\$18,442,176	\$231,525	1.26%	72
Resources Agency	\$398,866	\$46,096	11.56%	\$398,866	\$46,096	11.56%	17
San Francisco Bay Conservation and Development Commission	\$116,447	\$3,398	2.92%	\$57,293	\$3,398	5.93%	3
State Lands Commission	\$5,797,416	\$522,118	9.01%	\$330,907	\$0	0%	21
Tahoe Conservancy, California	\$254,387	\$4,644	1.83%	\$9,000	\$270	3.00%	2
Water Resources, Department of	\$182,077,220	\$1,332,908	0.73%	\$13,296,410	\$342,205	2.57%	123

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
<u>State and Consumer Services Agency</u>							
<i>Agency Totals</i>	\$1,213,122,628	\$20,915,802	1.72%	\$80,652,043	\$2,617,353	3.25%	2,730
African American Museum, California	\$468,704	\$3,949	0.84%	\$423,104	\$3,949	0.93%	12
Building Standards Commission	\$43,656	\$7,705	17.65%	\$43,656	\$7,705	17.65%	3
Consumer Affairs, Department of	\$36,403,394	\$1,508,745	4.14%	\$8,557,365	\$712,269	8.32%	360
Fair Employment and Housing Commission	\$121,562	\$3,811	3.14%	\$121,562	\$3,811	3.14%	5
Fair Employment and Housing, Department of	\$774,744	\$51,135	6.60%	\$484,744	\$51,135	10.55%	95
Franchise Tax Board	\$213,362,968	\$7,829,684	3.67%	\$3,478,606	\$195,860	5.63%	38
General Services, Department of	\$318,950,663	\$6,152,892	1.93%	\$48,718,320	\$797,960	1.64%	1,836
Personnel Board, State	\$1,561,361	\$87,762	5.62%	\$832,640	\$35,468	4.26%	54
Public Employees' Retirement System	\$494,305,207	\$2,399,189	0.49%	\$14,564,539	\$590,100	4.05%	174
Science Center, California	\$2,332,523	\$17,473	0.75%	\$1,188,152	\$17,473	1.47%	2
State and Consumer Services Agency	\$167,971	\$625	0.37%	\$58,378	\$625	1.07%	2
Teachers' Retirement System, State	\$143,327,416	\$2,812,221	1.96%	\$1,485,190	\$166,852	11.23%	140
Victim Compensation and Government Claims Board, California	\$1,302,459	\$40,611	3.12%	\$695,787	\$34,146	4.91%	9

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
State University, California							
<i>Agency Totals</i>	\$1,501,378,761	\$7,308,240	0.49%	\$130,746,249	\$757,676	0.58%	392
CSU Bakersfield	\$19,894,486	\$27,793	0.14%	\$4,121,379	\$27,793	0.67%	2
CSU Chancellor's Office	\$94,875,896	\$218,898	0.23%	\$3,070,653	\$4,666	0.15%	12
CSU Channel Islands	\$51,187,109	\$1,483	0.00%	\$3,219,800	\$1,483	0.05%	1
CSU Chico	\$29,285,752	\$223,882	0.76%	\$6,912,904	\$11,882	0.17%	12
CSU Dominguez Hills	\$44,639,449	\$169,400	0.38%	\$0	\$0	0%	1
CSU East Bay	\$76,865,069	\$393,881	0.51%	\$6,295,557	\$87,649	1.39%	74
CSU Fresno	\$62,951,459	\$31,011	0.05%	\$8,180,105	\$31,011	0.38%	2
CSU Fullerton	\$57,528,574	\$524,710	0.91%	\$9,092,461	\$33,558	0.37%	28
CSU Humboldt	\$35,161,119	\$0	0%	\$3,759,691	\$0	0%	0
CSU Long Beach	\$58,154,224	\$192,164	0.33%	\$9,940,668	\$40,468	0.41%	10
CSU Los Angeles	\$69,381,307	\$2,546,056	3.67%	\$9,362,357	\$101,022	1.08%	100
CSU Maritime Academy	\$0	\$0	0%	\$0	\$0	0%	0
CSU Monterey Bay	\$28,434,967	\$10,636	0.04%	\$2,914,118	\$10,636	0.36%	1
CSU Northridge	\$20,133,629	\$34,525	0.17%	\$998,012	\$0	0%	9
CSU Polytechnic Pomona	\$60,750,425	\$505,270	0.83%	\$6,529,662	\$42,192	0.65%	27
CSU Polytechnic San Luis Obispo	\$299,557,196	\$47,971	0.02%	\$6,486,028	\$21,058	0.32%	2
CSU Sacramento	\$29,159,425	\$198,256	0.68%	\$10,631,181	\$106,933	1.01%	11
CSU San Bernardino	\$41,682,421	\$62,916	0.15%	\$6,846,052	\$56,316	0.82%	14
CSU San Diego	\$107,071,533	\$610,549	0.57%	\$7,608,593	\$34,549	0.45%	6
CSU San Francisco	\$36,548,099	\$511,570	1.40%	\$3,530,970	\$0	0%	27
CSU San Jose	\$200,444,776	\$83,545	0.04%	\$9,725,079	\$118,888	1.22%	4
CSU San Marcos	\$14,261,762	\$887,756	6.22%	\$3,443,160	\$1,604	0.05%	47
CSU Sonoma	\$55,072,555	\$0	0%	\$2,578,764	\$0	0%	0
CSU Stanislaus	\$8,337,529	\$25,968	0.31%	\$5,499,055	\$25,968	0.47%	2

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Contract Total	Total DVBE	Percent DVBE Total	Under \$25,000 Contract Total	Under \$25,000 DVBE Total	Under \$25,000 Percent Total	Total Contracts DVBE Awarded
<u>Treasurer, State</u>							
Agency Totals	\$4,574,049	\$227,493	4.97%	\$752,653	\$130,200	17.30%	111
Alternative Energy and Advanced Transportation Financing Authority, California	\$2,158	\$0	0%	\$2,158	\$0	0%	0
Debt and Investment Advisory Commission, California	\$89,578	\$478	0.53%	\$89,578	\$478	0.53%	1
Debt Limit Allocation Committee, California	\$12,996	\$4,850	37.32%	\$12,996	\$4,850	37.32%	8
Educational Facilities Authority, California	\$320,522	\$11,508	3.59%	\$5,275	\$1,542	29.23%	5
Health Facilities Financing Authority, California	\$311,423	\$9,556	3.07%	\$11,423	\$2,056	18.00%	11
Industrial Development Financing Advisory Commission, California	\$318	\$247	77.67%	\$318	\$247	77.67%	2
Pollution Control Financing Authority, California	\$949,136	\$20,865	2.20%	\$32,081	\$7,540	23.50%	15
Scholarshare Investment Board	\$737,458	\$65,414	8.87%	\$9,703	\$3,547	36.56%	11
School Finance Authority, California	\$341,733	\$410	0.12%	\$1,905	\$410	21.52%	2
Tax Credit Allocation Committee, California	\$275,191	\$820	0.30%	\$23,756	\$820	3.45%	2
Treasurer, State	\$1,533,536	\$113,345	7.39%	\$563,460	\$108,710	19.29%	54
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	0%	\$0	\$0	0%	0
<u>Youth and Adult Correctional</u>							
Agency Totals	\$896,093,890	\$17,218,076	1.92%	\$187,848,218	\$10,109,769	5.38%	3,520
Correctional Peace Officers Standards and Training, Commission on	\$54,460	\$0	0%	\$54,460	\$0	0%	0
Corrections, Board of	\$165,212	\$5,002	3.03%	\$165,212	\$5,002	3.03%	3
Corrections, Department of	\$735,649,789	\$15,726,203	2.14%	\$140,554,053	\$9,197,488	6.54%	3,348
Prison Industry Authority	\$117,175,589	\$994,353	0.85%	\$35,879,003	\$598,170	1.67%	88
Prison Terms, Board of	\$19,030,327	\$20,442	0.11%	\$571,797	\$10,362	1.81%	6
Youth and Adult Correctional Agency	\$118,435	\$0	0%	\$118,435	\$0	0%	0
Youth Authority, Department of the	\$23,900,078	\$472,076	1.98%	\$10,505,258	\$298,747	2.84%	75
Statewide Totals	\$6,222,513,921	\$106,874,903	1.72%	\$772,834,747	\$26,022,638	3.37%	13,633

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Statewide Department: Total DVBE Contracting Dollars by Category (Fiscal Year 2004-05)

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
03rd District Ag Assoc. (Silver Dollar Fair-Chico)	\$153,955	\$11,943	\$0	\$0	\$0	\$0
10th District Ag Assoc. (Siskiyou Golden Fair-Yreka)	\$96,106	\$0	\$225,445	\$0	\$36,611	\$0
21st District Ag Assoc. (Big Fresno Fair)	\$0	\$0	\$531,915	\$130,622	\$47,000	\$47,000
32nd District Ag Assoc. (Orange County Fair-Costa Mesa)	\$1,600,761	\$11,752	\$1,295,360	\$3,358	\$0	\$0
34th District Ag Assoc. (Modoc District Fair-Cedarville)	\$26,713	\$0	\$0	\$0	\$61,125	\$0
52nd District Ag Assoc. (Sacramento County Fair)	\$49,015	\$60	\$138,786	\$0	\$0	\$0
Administrative Law, Office of	\$18,056	\$15,735	\$12,754	\$0	\$0	\$0
African American Museum, California	\$247,612	\$3,949	\$221,092	\$0	\$0	\$0
Aging, California Commission on	\$14,850	\$648	\$25,708	\$0	\$0	\$0
Aging, Department of	\$312,603	\$142,464	\$324,518	\$13,830	\$0	\$0
Agricultural Labor Relations Board	\$126,470	\$32,597	\$177,552	\$0	\$0	\$0
Air Resources Board	\$3,597,792	\$59,498	\$4,677,470	\$105,120	\$0	\$0
Alcohol and Drug Programs, Department of	\$948,007	\$99,196	\$2,078,942	\$10,000	\$0	\$0
Alcoholic Beverage Control	\$598,229	\$44,137	\$537,128	\$0	\$0	\$0
Alternative Energy and Advanced Transportation Financing Authority, California	\$0	\$0	\$2,158	\$0	\$0	\$0
Arts Council, California	\$51,636	\$0	\$45,465	\$0	\$0	\$0
Bay Delta Authority, California	\$398,415	\$16,295	\$4,672,052	\$14,914	\$0	\$0
Boating and Waterways, Department of	\$2,504,288	\$0	\$723,193	\$0	\$2,338,800	\$1,324,800
Building Standards Commission	\$1,916	\$276	\$41,740	\$7,429	\$0	\$0
Business, Transportation and Housing Agency	\$137,986	\$0	\$5,390,628	\$0	\$0	\$0
Child Support Services, California Department of	\$3,221,566	\$136,645	\$188,454,522	\$0	\$0	\$0
Children and Families Commission, California	\$25,462	\$512	\$31,775,650	\$1,179,351	\$0	\$0
Chiropractic Examiners, Board of	\$36,456	\$939	\$191,379	\$0	\$12,129	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Coastal Commission, California	\$287,197	\$55,649	\$221,241	\$0	\$0	\$0
Coastal Conservancy, State	\$134,288	\$0	\$5,702,671	\$442	\$0	\$0
Colorado River Board of California	\$6,114	\$186	\$19,560	\$0	\$0	\$0
Community Colleges, Chancellor's Office	\$99,661	\$2,441	\$44,420	\$0	\$0	\$0
Community Services and Development, Department of	\$191,365	\$37,552	\$623,770	\$279,750	\$0	\$0
Conservation Corps, California	\$3,791,716	\$30,137	\$1,966,708	\$122,739	\$0	\$0
Conservation, Department of	\$3,416,956	\$455,031	\$11,652,613	\$122,006	\$0	\$0
Consumer Affairs, Department of	\$9,036,634	\$1,015,562	\$27,148,716	\$492,883	\$218,044	\$300
Controller, State	\$2,978,808	\$7,032	\$4,464,165	\$787,824	\$0	\$0
Corporations, Department of	\$1,164,908	\$54,244	\$1,190,355	\$102,532	\$0	\$0
Correctional Peace Officers Standards and Training, Commission on	\$42,822	\$0	\$11,638	\$0	\$0	\$0
Corrections, Board of	\$88,833	\$5,002	\$76,379	\$0	\$0	\$0
Corrections, Department of	\$374,874,238	\$13,395,138	\$352,515,017	\$2,175,485	\$8,260,534	\$155,580
CSU Bakersfield	\$3,266,076	\$19,793	\$14,852,820	\$0	\$1,775,590	\$8,000
CSU Chancellor's Office	\$35,110,571	\$4,666	\$59,679,243	\$214,232	\$86,082	\$0
CSU Channel Islands	\$3,513,891	\$1,483	\$3,483,758	\$0	\$44,189,460	\$0
CSU Chico	\$6,151,895	\$11,882	\$18,038,368	\$0	\$5,095,489	\$212,000
CSU Dominguez Hills	\$3,844,222	\$0	\$10,190,187	\$0	\$30,605,040	\$169,400
CSU East Bay	\$5,617,346	\$41,722	\$12,222,543	\$18,060	\$59,025,180	\$334,099
CSU Fresno	\$7,192,046	\$11,841	\$17,159,141	\$19,170	\$38,600,272	\$0
CSU Fullerton	\$9,482,705	\$18,910	\$17,884,729	\$12,651	\$30,161,140	\$493,149
CSU Humboldt	\$4,201,852	\$0	\$4,193,906	\$0	\$26,765,361	\$0
CSU Long Beach	\$14,240,387	\$4,947	\$10,147,535	\$0	\$33,766,302	\$187,217
CSU Los Angeles	\$8,690,332	\$235,305	\$12,165,501	\$110,155	\$48,525,474	\$2,200,596
CSU Maritime Academy	\$0	\$0	\$0	\$0	\$0	\$0
CSU Monterey Bay	\$5,093,229	\$10,636	\$8,537,156	\$0	\$14,804,582	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
CSU Northridge	\$1,559,429	\$0	\$2,722,666	\$0	\$15,851,534	\$34,525
CSU Polytechnic Pomona	\$7,639,575	\$21,692	\$17,538,328	\$0	\$35,572,522	\$483,578
CSU Polytechnic San Luis Obispo	\$7,326,516	\$14,948	\$17,008,059	\$33,023	\$275,222,621	\$0
CSU Sacramento	\$9,967,724	\$85,577	\$17,727,344	\$45,186	\$1,464,357	\$67,493
CSU San Bernardino	\$6,812,168	\$44,752	\$8,609,715	\$11,564	\$26,260,538	\$6,600
CSU San Diego	\$24,097,529	\$0	\$42,356,385	\$12,149	\$40,617,619	\$598,400
CSU San Francisco	\$0	\$0	\$14,283,874	\$0	\$22,264,225	\$511,570
CSU San Jose	\$17,345,274	\$19,086	\$176,044,826	\$25,863	\$7,054,676	\$38,596
CSU San Marcos	\$3,287,181	\$255	\$8,216,387	\$0	\$2,758,194	\$887,501
CSU Sonoma	\$2,180,211	\$0	\$28,641,445	\$0	\$24,250,899	\$0
CSU Stanislaus	\$5,274,331	\$9,888	\$1,361,760	\$0	\$1,701,438	\$16,080
Debt and Investment Advisory Commission, California	\$79,716	\$478	\$9,862	\$0	\$0	\$0
Debt Limit Allocation Committee, California	\$11,076	\$4,850	\$1,920	\$0	\$0	\$0
Developmental Services, Department of	\$36,682,525	\$1,151,468	\$68,135,036	\$249,407	\$6,723,334	\$61,029
Diagnostic Centers (Fremont)	\$596,254	\$2,950	\$188,830	\$0	\$237,900	\$0
Education, Department of	\$8,319,590	\$145,279	\$70,345,371	\$301,365	\$652,646	\$0
Educational Facilities Authority, California	\$3,955	\$1,542	\$316,567	\$9,966	\$0	\$0
Emergency Medical Services Authority	\$228,301	\$4,828	\$136,617	\$0	\$0	\$0
Emergency Services, Office of	\$9,510,800	\$32,449	\$1,960,091	\$0	\$0	\$0
Employment Development Department	\$11,204,088	\$1,646,189	\$20,662,230	\$35,964	\$528,538	\$12,615
Energy Commission	\$4,609,077	\$16,664	\$22,364,028	\$1,485,147	\$0	\$0
Environmental Health Hazard Assessment, Office of	\$279,208	\$33,324	\$677,945	\$0	\$0	\$0
Environmental Protection Agency, California	\$83,628	\$6,664	\$320,724	\$0	\$0	\$0
Equalization, Board of	\$29,995,781	\$3,740,766	\$4,529,053	\$1,735	\$0	\$0
Exposition and State Fair, California (CAL EXPO)	\$2,759,199	\$23,787	\$5,129,273	\$0	\$0	\$0
Fair Employment and Housing Commission	\$98,691	\$3,811	\$22,871	\$0	\$0	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Fair Employment and Housing, Department of	\$379,124	\$51,135	\$395,620	\$0	\$0	\$0
Fair Political Practices Commission	\$106,767	\$0	\$739,775	\$0	\$0	\$0
Finance, Department of	\$890,379	\$55,859	\$2,884,344	\$1,500	\$0	\$0
Financial Institutions, Department of	\$400,547	\$28,881	\$171,000	\$0	\$0	\$0
Fish and Game, Department of	\$14,642,097	\$79,244	\$4,265,532	\$76,188	\$3,274,035	\$77,217
Food and Agriculture, Department of	\$12,510,330	\$540,231	\$6,190,029	\$60,884	\$126,610	\$4,046
Forestry and Fire Protection, Department of	\$19,122,052	\$37,118	\$35,243,456	\$636,534	\$50	\$0
Franchise Tax Board	\$19,903,413	\$2,253,579	\$193,360,449	\$5,576,105	\$99,106	\$0
Gambling Control Commission, California	\$57,519	\$2,035	\$52,980	\$0	\$0	\$0
General Services, Department of	\$40,840,125	\$893,451	\$100,881,872	\$1,952,922	\$177,228,666	\$3,306,519
Health and Human Services Data Center	\$35,387,732	\$328,802	\$53,480,201	\$363,156	\$0	\$0
Health Facilities Financing Authority, California	\$10,103	\$2,056	\$301,320	\$7,500	\$0	\$0
Health Services, Department of	\$76,406,371	\$254,907	\$185,641,019	\$1,386,570	\$0	\$0
High Speed Rail Authority, California	\$9,970	\$0	\$8,785	\$2,823	\$0	\$0
Highway Patrol, California	\$66,857,429	\$1,870,728	\$63,627,366	\$255,333	\$1,016,162	\$92,951
Horse Racing Board, California	\$64,759	\$4,627	\$2,770,857	\$0	\$0	\$0
Housing and Community Development, Department of	\$2,365,667	\$137,537	\$367,456	\$0	\$0	\$0
Housing Finance Agency, California	\$1,009,200	\$130,054	\$1,513,800	\$0	\$0	\$0
Industrial Development Financing Advisory Commission, California	\$318	\$247	\$0	\$0	\$0	\$0
Industrial Relations, Department of	\$12,869,568	\$850,759	\$6,759,478	\$83,024	\$0	\$0
Inspector General, Office of the	\$763,810	\$95,837	\$203,170	\$1,288	\$0	\$0
Insurance, Department of	\$3,949,946	\$550,017	\$5,707,076	\$64,990	\$0	\$0
Integrated Waste Management Board, California	\$2,120,437	\$64,121	\$4,280,436	\$135,424	\$15,678,774	\$470,363
Justice, Department of	\$32,831,798	\$240,556	\$68,870,795	\$1,141,680	\$128,751	\$0
Law Revision Commission, California	\$12,138	\$0	\$10,719	\$0	\$0	\$0
Library, California State	\$1,611,328	\$48,770	\$753,109	\$0	\$0	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Lieutenant Governor, Office of the	\$50,964	\$0	\$54,316	\$0	\$0	\$0
Managed Health Care, Department of	\$1,166,740	\$306,262	\$1,901,510	\$41,738	\$0	\$0
Managed Risk Medical Insurance Board	\$224,032	\$24,467	\$315,420	\$2,623	\$2,590	\$0
Mandates, Commission on State	\$46,362	\$1,134	\$9,605	\$0	\$0	\$0
Medical Assistance Commission, California	\$14,766	\$0	\$6,655	\$0	\$0	\$0
Mental Health, Department of	\$77,601,159	\$1,296,484	\$46,071,381	\$109,554	\$12,175,704	\$66,037
Military Department	\$5,775,869	\$396,540	\$3,596,351	\$11,251	\$1,511,039	\$0
Motor Vehicles, Department of	\$22,722,428	\$1,944,166	\$34,038,180	\$569,436	\$2,633,617	\$14,920
Organization & Economy, Milton Marks Commission on California State Government (Little Hoover Commission)	\$0	\$0	\$3,428	\$0	\$0	\$0
Parks and Recreation, Department of	\$25,215,610	\$213,445	\$27,500,446	\$648,405	\$32,013,724	\$1,421,355
Patient Advocate, Office of	\$60,544	\$9,923	\$1,835,901	\$4,450	\$0	\$0
Peace Officer Standards and Training, Commission on	\$607,191	\$46,458	\$721,129	\$162	\$0	\$0
Personnel Administration, Department of	\$267,744	\$27,299	\$5,763,496	\$1,001,514	\$0	\$0
Personnel Board, State	\$632,808	\$33,450	\$928,553	\$54,312	\$0	\$0
Pesticide Regulation, Department of	\$646,104	\$125,033	\$641,422	\$0	\$0	\$0
Pilot Commissioners, Board of	\$0	\$0	\$1,064,572	\$0	\$0	\$0
Planning and Research, Governor's Office of	\$352,381	\$10,951	\$69,307	\$0	\$0	\$0
Pollution Control Financing Authority, California	\$23,394	\$7,390	\$925,742	\$13,475	\$0	\$0
Postsecondary Education Commission, California	\$149,568	\$5,285	\$194	\$0	\$0	\$0
Prison Industry Authority	\$90,158,857	\$650,374	\$26,733,500	\$231,574	\$283,232	\$112,405
Prison Terms, Board of	\$1,376,929	\$10,362	\$17,653,398	\$10,080	\$0	\$0
Public Defender, State	\$445,567	\$1,468	\$866,883	\$0	\$0	\$0
Public Employees' Retirement System	\$30,552,589	\$965,502	\$387,429,575	\$1,433,687	\$76,323,043	\$0
Public Employment Relations Board	\$136,373	\$7,765	\$32,286	\$0	\$0	\$0
Public Utilities Commission, California	\$9,814,440	\$8,314	\$37,821,125	\$339,466	\$0	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts	Total Contracts	DVBE Contracts
Real Estate Appraisers, Office of	\$29,032	\$29,032	\$15,882	\$0	\$0	\$0
Real Estate, Department of	\$454,940	\$102,537	\$1,209,102	\$0	\$0	\$0
Rehabilitation, Department of	\$5,886,829	\$3,023	\$4,069,992	\$4,932	\$0	\$0
Resources Agency	\$240,190	\$37,559	\$158,676	\$8,537	\$0	\$0
San Francisco Bay Conservation and Development Commission	\$36,515	\$3,398	\$79,932	\$0	\$0	\$0
Scholarshare Investment Board	\$7,723	\$3,547	\$729,735	\$61,867	\$0	\$0
School Finance Authority, California	\$1,425	\$410	\$340,308	\$0	\$0	\$0
School for the Blind, California	\$312,485	\$0	\$158,519	\$0	\$15,977	\$0
School for the Deaf-Fremont	\$1,015,066	\$9,987	\$573,201	\$0	\$0	\$0
School for the Deaf-Riverside	\$1,149,013	\$0	\$959,069	\$0	\$0	\$0
Science Center, California	\$996,156	\$17,473	\$1,336,367	\$0	\$0	\$0
Secretary of State	\$574,453	\$24,745	\$3,428,392	\$35,261	\$0	\$0
Seismic Safety Commission	\$32,903	\$3,392	\$63,923	\$0	\$0	\$0
Social Services, Department of	\$7,649,988	\$123,482	\$7,155,052	\$151,625	\$0	\$0
Special Schools and Services Division, State	\$3,072,818	\$12,937	\$1,879,619	\$0	\$253,877	\$0
State and Consumer Services Agency	\$58,378	\$625	\$109,593	\$0	\$0	\$0
State Independent Living Council (SILC)	\$8,480	\$0	\$114,000	\$5,093	\$0	\$0
State Lands Commission	\$312,590	\$0	\$5,484,826	\$522,118	\$0	\$0
Statewide Health Planning & Development, Office of	\$1,827,569	\$14,099	\$4,893,844	\$217,631	\$0	\$0
Status of Women, Commission on the	\$0	\$0	\$0	\$0	\$0	\$0
Stephen P. Teale Data Center	\$15,933,219	\$257,599	\$27,607,743	\$0	\$0	\$0
Student Aid Commission	\$608,084	\$35,324	\$482,808	\$0	\$0	\$0
Summer School for the Arts, California State	\$78,204	\$7,419	\$333,115	\$17,205	\$0	\$0
Tahoe Conservancy, California	\$40,832	\$0	\$58,750	\$0	\$154,805	\$4,644
Tax Credit Allocation Committee, California	\$22,241	\$820	\$252,950	\$0	\$0	\$0
Teacher Credentialing, Commission on	\$607,300	\$8,299	\$1,164,901	\$1,200	\$0	\$0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Department	GOODS		SERVICES		CONSTRUCTION	
	Total Contracts	DVBE Contracts	Total Contracts	Contracts DVBE	Total Contracts	DVBE Contracts
Teachers' Retirement System, State	\$2,637,670	\$130,398	\$140,689,746	\$2,681,823	\$0	\$0
Toxic Substances Control, Department of	\$7,293,904	\$0	\$16,433,364	\$249,042	\$0	\$0
Traffic Safety, Office of	\$103,757	\$14,439	\$40,491	\$2,248	\$0	\$0
Transportation Commission, California	\$29,723	\$0	\$48,257	\$0	\$0	\$0
Transportation, Department of	\$166,440,218	\$8,387,857	\$119,262,248	\$11,056,338	\$278,868,694	\$3,876,449
Treasurer, State	\$730,011	\$88,966	\$803,525	\$24,379	\$0	\$0
Unemployment Insurance Appeals Board, California	\$2,034,636	\$29,040	\$659,800	\$3,264	\$0	\$0
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	\$0	\$0
Veterans Affairs, Department of	\$6,310,792	\$253,924	\$12,337,376	\$284,972	\$11,767	\$0
Victim Compensation and Government Claims Board, California	\$513,064	\$35,186	\$789,395	\$5,425	\$0	\$0
Water Resources Control Board, State	\$5,024,019	\$811,163	\$3,968,999	\$22,000	\$0	\$0
Water Resources, Department of	\$40,453,972	\$401,618	\$81,073,713	\$184,357	\$60,549,535	\$746,933
Youth and Adult Correctional Agency	\$71,273	\$0	\$47,162	\$0	\$0	\$0
Youth Authority, Department of the	\$18,859,771	\$390,801	\$5,039,308	\$81,275	\$999	\$0
Statewide Totals	\$1,611,262,402	\$48,858,774	\$3,143,365,506	\$39,972,162	\$1,467,886,013	\$18,043,967

Note: Agencies with no data in all columns, submitted reports but had nothing to report.