



January 11, 2008

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Peggy Collins, Principal Consultant

Dear Senator Ducheny:

The Department of General Services (DGS) has prepared a revised Fiscal Year 2005-06 Contracting Activity Report which consists of the Disabled Veteran Business Enterprise (DVBE) and Small Business (SB)/Microbusinesses (MB), Consulting Services, and the Ethnicity, Race and Gender (ERG) contract activity participation levels. This report is required by Public Contract Code Section 10111.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2007LegislativeReports.htm>. The report is entitled "Consolidated Annual Report for Fiscal Year 2005-06".

If you wish to receive a printed copy of this report, please contact Ron Wright, Reports Coordinator, Procurement Division, Department of General Services, at (916) 375-4937.

If you need further information or assistance, please contact Gloria Anderson, Manager, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services, at (916) 375-4936.

Sincerely,

Will Bush
Director

cc: See attached Distribution List #11
Gloria Anderson, Manager, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services
Ron Wright, Reports Coordinator, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services

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ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Chair **(Hand carry 17 copies)**
Joint Legislative Budget Committee

1020 N Street, Room 553
Sacramento, CA 95814
Attn: Peggy Collins, Principal Consultant

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Danny Alvarez, Staff Director

The Honorable Tom Torlakson, Chair (Attn: Bob Franzoia, Director)
Senate Appropriations Committee
State Capitol, Room 2206
Sacramento, CA 95814

The Honorable John Laird, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Chris Woods, Chief Consultant

The Honorable Mark Leno, Chair
Assembly Appropriations Committee
State Capitol, Room 2114
Sacramento, CA 95814
Attn: Geoff Long, Director

The Honorable Nell Soto, Chair
Joint Legislative Audit Committee
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The Honorable John Laird, Vice Chair
Joint Legislative Budget Committee
State Capitol, Room 6026
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The Honorable Dennis Hollingsworth, Vice Chair
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State Capitol, Room 5064
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The Honorable Roger Niello, Vice Chair
Assembly Budget Committee
State Capitol, Room 6027
Sacramento, CA 95814

The Honorable Dave Cox, Vice Chair
Senate Appropriations Committee
State Capitol, Room 2068
Sacramento, CA 95814
Attn: Doug Yoakam, Minority Director

The Honorable Mimi Walters, Vice Chair
Assembly Appropriations Committee
State Capitol, Room 6027
Sacramento, CA 95814
Attn: Gina Sari, Minority Director

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925 L Street, Suite 1150, B-30
Sacramento, CA 95814

Originating Office

LEGISLATURE/JLBC/STATE AUDITOR REVISED 9/06/07

REVISED ANNUAL REPORT ON THE PARTICIPATION OF DISABLED VETERAN BUSINESS ENTERPRISES (DVBE) IN STATE CONTRACTING

This revised¹ report on the participation of DVBE in State contracting for Fiscal Year (FY) 2005-06 is hereby submitted to the Governor, the Legislature, and the California Department of Veteran Affairs by the Department of General Services (DGS). This report is required by Public Contract Code Section 10111. This report provides data on the DVBE participation in State contracting.

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Participation Data Tables

Statewide Department: DVBE Participation in State Contracting Activity (FY 2005-06)

This table compares, by department, total non-governmental contract dollars with DVBE contract dollars, identifies the percent awarded on DVBE contracts and the number of contracts awarded to DVBEs.

Statewide Agency: DVBE Participation in State Contracting Activity (FY 2005-06)

This table shows total dollars awarded by agencies on non-government DVBE contracts.

Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2005-06)

This table shows total dollars awarded by agency and department on non-governmental DVBE Contracts.

¹ This revision is submitted following discovery in May 2007 that some contract participation figures had been incorrectly reported. This disclosure impacts the Statewide, the Business, Transportation and Housing Agency, and the Department of Transportation DVBE participation data shown in the enclosed contract activity reports.

OVERVIEW OF DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

In FY 2005-06, the State of California awarded contracts valued at \$7,705,860,755² and certified DVBE contractors and subcontractors received contracts valued at \$147,150,288³ or 1.91 percent of the total awarded to all DVBE contractors. Overall, the State fell short of the statutory 3 percent goal by 1.09 percent. This total reflects a DVBE contract participation increase of approximately 0.19 percent from FY 2004-05.

The DGS and the California Department of Veteran Affairs are committed to the continued growth of the DVBE program through executive support, expanded awareness, and education and targeted outreach activities. Both departments work closely together and with the network of Statewide advocates to enhance opportunities for DVBEs.

STATE AGENCY DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

The total contract dollars and the percentage of DVBE participation achieved by each of the reporting agencies are shown on the following pages. Included are the breakdown of total contract dollars awarded, total dollars awarded to DVBE contractors, the percentage of DVBE participation achieved and the number of contracts awarded to DVBEs.

The DGS performed a concerted effort to obtain reports from all agencies and departments for FY 2005-06. An additional 30 agencies reported, which is a 15.31 percent increase in the number of reporting entities from FY 2004-05. The majority of the newly reporting entities were District Agricultural Associations.

One factor contributing to the State not meeting the DVBE participation goal is the level of participation by the California State Universities (CSU). The CSU reported more than \$1.2 billion total contract dollars (16.2 percent of the total Statewide contract dollars) but had DVBE participation of only 0.96 percent. As the CSU becomes active in the DVBE program, participation is likely to increase.

The DGS implemented an action plan, described below, beginning in May 2006 to increase the number of certified firms and assist State departments to meet the DVBE and Small Business (SB)/Microbusiness (MB) participation goals. The full impact of the DGS' DVBE and SB/MB initiatives implemented throughout 2006 will not be visible in annual reports of DVBE and SB/MB participation until contract dollars are reported for FY 2006-07 and FY 2007-08.

² This number represents all entities that reported contract activity in FY 2005-06. The entities that did not report are listed on a separate page in this document.

³ The original FY 2005-06 CAR stated that \$188,503,683 was awarded to DVBE firms, which represented 2.42% Statewide contract dollars.

- Governor's Executive Order S-02-06 reiterates the Administration's commitment that all departments meet and/or exceed the 25 percent SB/MB participation.
- The DGS held five Collaboration Conferences throughout the State for DVBE and SB firms to meet State buyers and to learn how to do business with the State of California.
- The DGS met individually with department directors, undersecretaries, and secretaries that did not meet the goals in FY 2004-05 to underscore the importance of making DVBE and SB/MB goals and to provide technical assistance to applicable agencies and departments.
- The DGS promoted greater use of the SB and DVBE contracting option, and required reporting for FY 2006-07 on the number of contracts and total dollars awarded pursuant to Government Code Sections 14838.5 and 14838.7.
- The DGS encouraged State agencies to request that prime contractors voluntarily collect and report, for contracts awarded without a participation goal, the participation of each DVBE and SB/MB subcontractor throughout the term of the contract.
- The DGS signed a Memorandum of Understanding with the Metropolitan Water District of Southern California (MWD) aimed at increasing the number of State and MWD certified DVBE and SB/MBs through an exchange of certification information, starting with construction firms.
- The DGS completed a DVBE and SB recruitment video to increase the number of certified firms.
- The DGS awarded a new sourced Statewide office supplies contract to Office Depot, Inc., who will provide office supplies through a consortium of DVBE and SB firms, with a commitment of 98 percent SB participation and 34 percent DVBE participation (some firms qualify as both SB and DVBE participation).
- The DGS initiated a project to provide an online certification system to substantially streamline and automate the certification process and encourage more firms to apply and renew certifications without delay.
- The DGS conducted outreach to and recruitment of DVBE and SB construction firms to increase the number of certified construction firms.

CERTIFIED DVBEs BY BUSINESS TYPE

The chart below shows the total number of certified DVBE businesses in the State as of June 30, 2006.

Business Type	Firm Count	Construction	Manufacturer	Non-Manufacturer	Service
DVBE Firms	179	54	8	32	129
DVBE & SB Firms	698	167	33	212	506
DVBE & SB (W/O MB)	82	31	4	127	52
DVBE & SB (W/MB)	616	136	29	185	454

DVBE by Department

Department	Total Contract Dollars	Total DVBE Contract \$	DVBE %	Total DVBE Contracts Awarded
Alcoholic Beverage Control, Department of	\$ 1,616,956	\$ 82,641	5.11%	72
Business, Transportation and Housing Agency	\$ 206,194	\$ -	0%	0
Corporations, Department of	\$ 2,953,411	\$ 289,390	9.80%	47
Financial Institutions, Department of	\$ 409,082	\$ 26,480	6.47%	9
Highway Patrol, California	\$ 137,966,595	\$ 3,739,374	2.71%	803
Housing and Community Development, Department of	\$ 3,492,798	\$ 109,973	3.15%	43
Housing and Finance Agency, California	\$ 5,020,300	\$ 169,055	3.37%	64
Managed Health Care, Department of (Inc: Ofc of Patient Advocate)	\$ 7,091,104	\$ 236,445	3.33%	149
Motor Vehicles, Department of	\$ 78,956,035	\$ 3,069,653	3.89%	45
Real Estate Appraisers, Office of	\$ 133,106	\$ 16,982	12.76%	9
Real Estate, Department of	\$ 2,418,815	\$ 113,202	4.68%	48
Traffic Safety, Office of	\$ 163,109	\$ 8,945	5.48%	13
Transportation, Department of	\$ 2,532,598,485	\$ 45,470,804	1.80%	846
Corrections and Rehabilitation, Department of	\$ 842,838,948	\$ 17,227,814	2.04%	3,197
Prison Industry Authority	\$ 126,024,560	\$ 497,025	0.39%	84
Education, Department of	\$ 72,067,248	\$ 1,824,014	2.53%	25
Air Resources Board, California	\$ 23,091,111	\$ 65,414	0.28%	96
Environmental Health Hazard Assessment, Office of	\$ 465,537	\$ 72,469	15.57%	107
Environmental Protection Agency	\$ 548,798	\$ 14,022	2.56%	91
Integrated Waste Management, Board of	\$ 29,325,850	\$ 740,853	2.53%	95
Pesticide Regulation, Department of	\$ 2,013,408	\$ 149,371	7.42%	67
Toxic Substances Control, Department of	\$ 11,190,254	\$ 1,294,393	11.57%	16
Water Resources Control Board, State	\$ 14,311,851	\$ 1,139,223	7.96%	14
01-A District Agricultural Association (Grand National Rodeo, Horse & Stock)	\$ 434,264	\$ -	0%	0
01st District Agricultural Association (INACTIVE)	\$ -	\$ -	0%	0
02nd District Agricultural Association (San Joaquin County Fair)	\$ 1,303,533	\$ -	0%	0
03rd District Agricultural Association (Silver Dollar Fair-Chico)	\$ 160,332	\$ 16,545	10.32%	2
04th District Agricultural Association (Sonoma-Marin Fair)	\$ 733,096	\$ -	0%	0
05th District Agricultural Association (INACTIVE)	\$ -	\$ -	0%	0
06th District Agricultural Association (NOT ASSIGNED)	\$ -	\$ -	0%	0
07th District Agricultural Association (Monterey County Fair)	\$ 308,201	\$ -	0%	0

DVBE by Department

Department	Total Contract Dollars	Total DVBE Contract \$	DVBE %	Total DVBE Contracts Awarded
08th District Agricultural Association (NOT ASSIGNED)	\$ -	\$ -	0%	0
09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	0%	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 148,414	\$ -	0%	0
10th District Agricultural Association (Siskiyou Golden Fair)	\$ 308,147	\$ -	0%	0
11th District Agricultural Association (NOT ASSIGNED)	\$ -	\$ -	0%	0
13th District Agricultural Association (Yuba-Sutter Fair)	\$ 155,801	\$ 16,795	10.78%	6
14th District Agricultural Association (Santa Cruz County Fair)	\$ 285,613	\$ -	0%	0
15th District Agricultural Association (Kern County Fair)	\$ 458,829	\$ 2,663	0.58%	1
17th District Agricultural Association (Nevada County Fair)	\$ -	\$ -	0%	0
20th District Agricultural Association (Gold Country Fair)	\$ 139,031	\$ -	0%	0
21-A District Agricultural Association (Madera District Fair)	\$ 59,056	\$ -	0%	0
21st District Agricultural Association (Big Fresno Fair)	\$ 376,846	\$ 15,689	4.16%	1
22nd District Agricultural Association (Del Mar Fair)	\$ 3,309,131	\$ 403	0.01%	1
24-A District Agricultural Association (Kings Fair-Hanford)	\$ 27,500	\$ -	0%	0
24th District Agricultural Association (Tulare County Fair)	\$ 811,392	\$ -	0%	0
25th District Agricultural Association (Napa Valley Expo)	\$ 296,885	\$ -	0%	0
26th District Agricultural Association (Amador County Fair)	\$ 145,465	\$ -	0%	0
28th District Agricultural Association (San Bernardino County Fair-Victorville)	\$ 800,261	\$ -	0%	0
29th District Agricultural Association (Mother Lode Fair-Sonora)	\$ 92,438	\$ 377	0.41%	2
30th District Agricultural Association (Tehama Fair)	\$ 337,432	\$ -	0%	0
32nd District Agricultural Association (Orange County Fair)	\$ 3,866,806	\$ 9,589	0.25%	3
33rd District Agricultural Association (San Benito County Fair)	\$ 30,500	\$ -	0%	0
34th District Agricultural Association (Modoc District Fair)	\$ 51,308	\$ 1,515	2.95%	2
35-A District Agricultural Association (Mariposa County Fair)	\$ 80,681	\$ -	0%	0
36th District Agricultural Association (Dixon May Fair)	\$ 300,303	\$ -	0%	0
37th District Agricultural Association (Santa Barbara County Fair)	\$ -	\$ -	0%	0
38th District Agricultural Association (Stanislaus County Fair)	\$ 1,388,984	\$ -	0%	0
40th District Agricultural Association (Yolo County Fair-Woodland)	\$ -	\$ -	0%	0
42nd District Agricultural Association (Glenn County Fair)	\$ 268,807	\$ -	0%	0
43rd District Agricultural Association (NOT ASSIGNED)	\$ -	\$ -	0%	0
44th District Agricultural Association (Colusa County Fair)	\$ 90,810	\$ 1,180	1.30%	5

DVBE by Department

Department	Total Contract Dollars	Total DVBE Contract \$	DVBE %	Total DVBE Contracts Awarded
47th District Agricultural Association (NOT ASSIGNED)	\$ -	\$ -	0%	0
48th District Agricultural Association (INACTIVE)	\$ -	\$ -	0%	0
49th District Agricultural Association (Lake County Fair)	\$ -	\$ -	0%	0
50th District Agricultural Association (Antelope Valley Fair)	\$ 3,767,883	\$ -	0%	0
52nd District Agricultural Association (Sacramento County Fair)	\$ 195,083	\$ 308	0.16%	1
54th District Agricultural Association (Colorado River Fair-Blythe)	\$ 78,053	\$ -	0%	0
Food and Agriculture, Department of	\$ 14,531,493	\$ 218,620	1.50%	49
Administrative Law, Office of	\$ 250,765	\$ 15,294	6.10%	1
Emergency Services, Office of	\$ 9,511,731	\$ 337,273	3.55%	71
Medical Assistance Commission, California	\$ 15,295	\$ 373	2.44%	1
Personnel Administration, Department of	\$ 9,723,951	\$ 1,088,672	11.20%	8
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$ 706,026	\$ -	0%	0
Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$ 429,822	\$ 47,574	11.07%	13
Aging, Department of	\$ 967,454	\$ 210,459	21.75%	209
Alcohol and Drug Programs, Department of	\$ 10,443,737	\$ 331,217	3.17%	166
Child Support Services, Department of	\$ 38,415,372	\$ 276,673	0.72%	431
Community Services and Development, Department of	\$ 998,543	\$ 181,421	18.17%	41
Developmental Services, Department of	\$ 55,607,604	\$ 1,262,915	2.27%	196
Emergency Medical Services Authority	\$ 5,916,425	\$ 25,846	0.44%	15
Health Services, Department of	\$ 281,886,101	\$ 3,239,989	1.15%	140
Managed Risk Medical Insurance Board, California	\$ 738,283	\$ 62,210	8.43%	47
Mental Health, Department of	\$ 168,437,704	\$ 1,477,114	0.88%	258
Rehabilitation, Department of	\$ 9,500,008	\$ 574,820	6.05%	105
Social Services, Department of	\$ 11,561,474	\$ 773,754	6.69%	110
Statewide Health Planning & Development, Office of	\$ 4,804,171	\$ 77,472	1.61%	34
Systems Integration, Office of (Inc: Health & Human Services Agency)	\$ 8,827,506	\$ 2,166,694	24.54%	19
Agricultural Labor Relations Board	\$ 207,250	\$ 828	0.40%	2
Career Resources Network	\$ 178,399	\$ -	0%	0
Employment Development Department (EDD, CWIB, ETP and Labor & Workforce Agency)	\$ 144,497,892	\$ 5,451,319	3.77%	174
Industrial Relations, Department of	\$ 11,427,798	\$ 606,349	5.31%	60
Unemployment Insurance Appeals Board, California	\$ 1,160,511	\$ 49,254	4.24%	107

DVBE by Department

Department	Total Contract Dollars	Total DVBE Contract \$	DVBE %	Total DVBE Contracts Awarded
Aging, California Commission on	\$ 142,059	\$ 3,055	2.15%	3
Arts Council, California	\$ 65,018	\$ -	0%	0
Children and Families Commission, California	\$ 37,444,381	\$ 395,219	1.06%	8
Chiropractic Examiners, Board of	\$ 1,151,730	\$ 240	0.02%	7
Community Colleges California Office of	\$ 683,681	\$ 2,786	0.41%	8
Controller, California State	\$ 10,199,098	\$ 710,706	6.97%	17
Education Audit Appeals Panel	\$ 25,523	\$ 926	3.63%	2
Electricity Oversight Board	\$ 508,762	\$ -	0%	0
Equalization, Board of	\$ 12,657,225	\$ 3,409,502	26.94%	452
Exposition and State Fair, California (Cal Expo)	\$ 6,597,332	\$ 33,552	0.51%	5
Finance, Department of	\$ 3,388,738	\$ 100,316	2.96%	35
Gambling Control Commission, California	\$ 152,276	\$ 17,399	11.43%	6
High-Speed Rail Authority, California	\$ 8,512	\$ 329	3.87%	3
Horse Racing Board, California	\$ 2,562,923	\$ 8,179	0.32%	10
Independent Living Council, State	\$ 136,497	\$ 11,381	8.34%	12
Inspector General, Office of the	\$ 1,036,459	\$ 66,978	6.46%	24
Insurance, Department of	\$ 12,990,655	\$ 237,655	1.83%	129
Justice, Department of	\$ 97,915,698	\$ 336,275	0.34%	174
Law Revision Commission, California	\$ 24,780	\$ 6,333	25.56%	4
Library, California State	\$ 2,127,803	\$ 66,077	3.11%	23
Lieutenant Governor, Office of the	\$ 126,646	\$ 5,877	4.64%	1
Military Department	\$ 9,196,216	\$ 425,315	4.62%	43
Milton Marks "Little Hoover" Commission on California State Government and Economy	\$ 3,428	\$ -	0%	0
Peace Officer Standards and Training, Commission on	\$ 2,197,865	\$ 41,976	1.91%	32
Public Defender, Office of the State	\$ 1,021,956	\$ 16,024	1.57%	11
Public Employment Relations Board	\$ 321,827	\$ 8,198	2.55%	10
Public Utilities Commission	\$ 102,753,921	\$ 2,150,249	2.09%	41
Secretary of State	\$ 5,349,903	\$ 164,158	3.07%	73
Seismic Safety Commission, California	\$ 95,627	\$ 6,884	7.20%	8
State Mandates, Commission on	\$ 92,642	\$ 19,378	20.92%	3
Status of Women, Commission on the	\$ -	\$ -	0%	0

DVBE by Department

Department	Total Contract Dollars	Total DVBE Contract \$	DVBE %	Total DVBE Contracts Awarded
Student Aid Commission, California	\$ 1,057,656	\$ 85,477	8.08%	15
Summer School for the Arts, California State	\$ 399,810	\$ 19,796	4.95%	14
Teacher Credentialing, California Commission on	\$ 1,269,842	\$ 2,655	0.21%	3
Transportation Commission, California	\$ 37,690	\$ -	0%	0
Veterans Affairs, Department of	\$ 21,910,997	\$ 367,138	1.68%	178
Bay-Delta Authority, California	\$ 1,608,836	\$ 15,582	0.97%	3
Boating and Waterways, Department of	\$ 5,418,898	\$ 408,173	7.53%	3
Coastal Commission, California	\$ 551,502	\$ 48,988	8.88%	28
Coastal Conservancy, State	\$ 6,353,703	\$ 10,289	0.16%	4
Colorado River Board of California	\$ 25,923	\$ 241	0.93%	2
Conservation, Department of	\$ 16,647,318	\$ 584,409	3.51%	91
Energy Commission, California	\$ 38,040,163	\$ 1,252,036	3.29%	75
Fish and Game, Department of	\$ 20,473,420	\$ 146,827	0.72%	29
Forestry and Fire Protection, Department of	\$ 74,593,662	\$ 697,750	0.94%	92
Parks & Recreation, Department of (Inc: Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 104,320,007	\$ 1,471,354	1.41%	96
Resources Agency	\$ 424,341	\$ 32,343	7.62%	12
San Francisco Bay Conservation & Development Commission	\$ 183,452	\$ 21,821	11.89%	46
Santa Monica Mountains Conservancy	\$ 170,427	\$ -	0%	0
Sierra Nevada Conservancy	\$ 96,544	\$ 124	0.13%	1
State Lands Commission (Inc: Native American Heritage Commission, Delta Protection Commission)	\$ 3,483,814	\$ 166,424	4.78%	14
Tahoe Conservancy, California	\$ 795,137	\$ 9,360	1.18%	5
Water Resources, Department of	\$ 200,728,139	\$ 4,141,992	2.06%	271
African American Museum, California	\$ 513,346	\$ 12,878	2.51%	19
Building Standards Commission, California	\$ 71,800	\$ 7,701	10.73%	3
Consumer Affairs, Department of	\$ 22,967,671	\$ 859,222	3.74%	370
Fair Employment and Housing Commission	\$ 116,726	\$ 20,006	17.14%	7
Fair Employment and Housing, Department of	\$ 843,709	\$ 33,998	4.03%	86
Franchise Tax Board	\$ 65,608,942	\$ 3,226,884	4.92%	129
General Services, Department of	\$ 311,809,421	\$ 6,374,159	2.04%	889
Personnel Board, State	\$ 2,250,108	\$ 76,813	3.41%	71
Public Employees' Retirement System	\$ 242,533,731	\$ 5,347,486	2.20%	418

DVBE by Department

Department	Total Contract Dollars	Total DVBE Contract \$	DVBE %	Total DVBE Contracts Awarded
Science Center, California	\$ 3,278,912	\$ 36,930	1.13%	11
State and Consumer Services Agency	\$ 87,233	\$ 826	0.95%	1
State Teachers' Retirement System, California	\$ 137,292,793	\$ 3,198,924	2.33%	143
Technology Services, Department of	\$ 130,954,643	\$ 2,933,708	2.24%	86
Victim Compensation and Government Claims Board, California	\$ 2,457,600	\$ 86,368	3.51%	15
CSU Bakersfield	\$ 29,716,907	\$ 2,005	0.01%	1
CSU Chancellor's Office	\$ 73,840,501	\$ 413,913	0.56%	10
CSU Channel Islands	\$ 38,206,021	\$ 1,475,993	3.86%	1
CSU Chico	\$ 26,977,700	\$ 46,325	0.17%	13
CSU Dominguez Hills	\$ 51,304,389	\$ 163,687	0.32%	7
CSU East Bay	\$ 45,127,207	\$ 195,264	0.43%	7
CSU Fresno	\$ 36,740,996	\$ 358,333	0.98%	15
CSU Fullerton	\$ 52,663,021	\$ 588,119	1.12%	73
CSU Humboldt	\$ 48,956,516	\$ 29,211	0.06%	6
CSU Long Beach	\$ 73,066,707	\$ 1,021,955	1.40%	50
CSU Los Angeles	\$ 67,982,732	\$ 930,131	1.37%	39
CSU Maritime Academy	\$ 7,088,437	\$ 64,648	0.91%	4
CSU Monterey	\$ 17,690,388	\$ 89,797	0.51%	51
CSU Northridge	\$ 49,258,099	\$ 1,163,457	2.36%	13
CSU Pomona	\$ 68,646,559	\$ 317,340	0.46%	7
CSU Sacramento	\$ 145,787,973	\$ 2,059,954	1.41%	
CSU San Bernardino	\$ 44,848,578	\$ 82,690	0.18%	18
CSU San Diego	\$ 102,451,627	\$ 250,752	0.24%	33
CSU San Francisco	\$ 45,631,885	\$ 119,805	0.26%	17
CSU San Jose	\$ 70,702,404	\$ 740,649	1.05%	1,261
CSU San Luis Obispo Polytechnic	\$ 80,037,993	\$ 1,292,656	1.62%	42
CSU San Marcos	\$ 28,243,504	\$ 718,052	2.54%	6
CSU Sonoma	\$ 27,518,291	\$ 7,615	0.03%	5
CSU Stanislaus	\$ 31,686,430	\$ 149	0.00%	2
Alternative Energy and Advanced Transportation Financing Authority, California	\$ 11,709	\$ -	0%	0
Debt & Investment Advisory Commission, California	\$ 128,968	\$ 31,083	24.10%	7

DVBE by Department

Department	Total Contract Dollars	Total DVBE Contract \$	DVBE %	Total DVBE Contracts Awarded
Debt Limit Allocation Committee, California	\$ 21,167	\$ 3,930	18.57%	3
Education Facilities Authority, California	\$ 523,109	\$ 29,077	5.56%	8
Health Facilities Financing Authority, California	\$ 363,589	\$ 6,170	1.70%	6
Industrial Development Financing Advisory Commission, California	\$ 849	\$ 99	11.66%	1
Pollution Control Financing Authority, California	\$ 1,046,905	\$ 29,983	2.86%	11
Scholarshare Investment Board	\$ 893,615	\$ 39,953	4.47%	5
School Finance Authority, California	\$ 36,762	\$ 1,088	2.96%	1
Tax Credit Allocation Committee, California	\$ 115,229	\$ 1,081	0.94%	4
Treasurer, Office of the State	\$ 1,727,136	\$ 32,929	1.91%	8
Urban Waterfront Area Restoration Financial Authority, California	\$ -	\$ -	0%	0
	\$ 7,705,860,755	\$ 147,150,288	1.91%	14,330

Statewide Agency: DVBE Participation in State Contracting Activity (Fiscal Year 2005-06)

Agency	Contract Total	DVBE Total	Percent DVBE Total	Total Contracts DVBE Awarded
Business, Transportation and Housing	\$2,773,025,990	\$53,332,944	1.92%	2,148
Corrections and Rehabilitation, Department of	\$968,863,508	\$17,724,839	1.83%	3,281
Education, Department of	\$72,067,248	\$1,824,014	2.53%	25
Environmental Protection Agency	\$80,946,809	\$3,475,745	4.29%	486
Food and Agriculture, Department of	\$35,342,378	\$283,684	0.80%	73
Governor's Office	\$20,637,590	\$1,489,186	7.22%	94
Health and Human Services	\$598,104,382	\$10,660,584	1.78%	1,771
Labor and Workforce Development	\$157,471,850	\$6,107,750	3.88%	343
Other	\$335,655,176	\$8,720,033	2.60%	1,354
Resources	\$473,915,286	\$9,007,713	1.90%	772
State and Consumer Services	\$920,786,635	\$22,215,903	2.41%	2,248
State University, California	\$1,264,174,865	\$12,132,500	0.96%	1,681
Treasurer, Office of the State	\$4,869,038	\$175,393	3.60%	54
<i>Statewide Totals</i>	\$7,705,860,755	\$147,150,288	1.91%	14,330

Note: Public Contract Code 10115.11 exempts the Department of Corrections and Rehabilitation from reporting some DVBE contracts dealing with inmate day labor. The result of this is that the total dollars for DVBE and SB/MB will not be in congruence.

Statewide Agency and Department: DVBE Participation in State Contracting Activity (Fiscal Year 2005-06)

Agency/Department		Total Contract Dollars	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Business, Transportation and Housing	Alcoholic Beverage Control, Department of	\$1,616,956	\$82,641	5.11%	72
Business, Transportation and Housing	Business, Transportation and Housing Agency	\$206,194	\$0	0%	0
Business, Transportation and Housing	Corporations, Department of	\$2,953,411	\$289,390	9.80%	47
Business, Transportation and Housing	Financial Institutions, Department of	\$409,082	\$26,480	6.47%	9
Business, Transportation and Housing	Highway Patrol, California	\$137,966,595	\$3,739,374	2.71%	803
Business, Transportation and Housing	Housing and Community Development, Department of	\$3,492,798	\$109,973	3.15%	43
Business, Transportation and Housing	Housing and Finance Agency, California	\$5,020,300	\$169,055	3.37%	64
Business, Transportation and Housing	Managed Health Care, Department of (Inc: Ofc of Patient Advocate)	\$7,091,104	\$236,445	3.33%	149
Business, Transportation and Housing	Motor Vehicles, Department of	\$78,956,035	\$3,069,653	3.89%	45
Business, Transportation and Housing	Real Estate Appraisers, Office of	\$133,106	\$16,982	12.76%	9
Business, Transportation and Housing	Real Estate, Department of	\$2,418,815	\$113,202	4.68%	48
Business, Transportation and Housing	Traffic Safety, Office of	\$163,109	\$8,945	5.48%	13
Business, Transportation and Housing	Transportation, Department of	\$2,532,598,485	\$45,470,804	1.80%	846
Corrections and Rehabilitation, Department of	Corrections and Rehabilitation, Department of	\$842,838,948	\$17,227,814	2.04%	3,197
Corrections and Rehabilitation, Department of	Prison Industry Authority	\$126,024,560	\$497,025	0.39%	84
Education, Department of	Education, Department of	\$72,067,248	\$1,824,014	2.53%	25
Environmental Protection Agency	Air Resources Board, California	\$23,091,111	\$65,414	0.28%	96
Environmental Protection Agency	Environmental Health Hazard Assessment, Office of	\$465,537	\$72,469	15.57%	107
Environmental Protection Agency	Environmental Protection Agency	\$548,798	\$14,022	2.56%	91
Environmental Protection Agency	Integrated Waste Management, Board of	\$29,325,850	\$740,853	2.53%	95
Environmental Protection Agency	Pesticide Regulation, Department of	\$2,013,408	\$149,371	7.42%	67
Environmental Protection Agency	Toxic Substances Control, Department of	\$11,190,254	\$1,294,393	11.57%	16
Environmental Protection Agency	Water Resources Control Board, State	\$14,311,851	\$1,139,223	7.96%	14
Food and Agriculture, Department of	01-A District Agricultural Association (Grand National Rodeo, Horse & Stock)	\$434,264	\$0	0%	0
Food and Agriculture, Department of	01st District Agricultural Association (INACTIVE)	\$0	\$0	0%	0
Food and Agriculture, Department of	02nd District Agricultural Association (San Joaquin County Fair)	\$1,303,533	\$0	0%	0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of DVBE contracts. .

Note: The entities that did not report are listed on a separate page in this document.

Agency/Department		Total Contract Dollars	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Food and Agriculture, Department of	03rd District Agricultural Association (Silver Dollar Fair-Chico)	\$160,332	\$16,545	10.32%	2
Food and Agriculture, Department of	04th District Agricultural Association (Sonoma-Marín Fair)	\$733,096	\$0	0%	0
Food and Agriculture, Department of	05th District Agricultural Association (INACTIVE)	\$0	\$0	0%	0
Food and Agriculture, Department of	06th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	0%	0
Food and Agriculture, Department of	07th District Agricultural Association (Monterey County Fair)	\$308,201	\$0	0%	0
Food and Agriculture, Department of	08th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	0%	0
Food and Agriculture, Department of	09th District Agricultural Association (Redwood Acres Fair)	\$0	\$0	0%	0
Food and Agriculture, Department of	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$148,414	\$0	0%	0
Food and Agriculture, Department of	10th District Agricultural Association (Siskiyou Golden Fair)	\$308,147	\$0	0%	0
Food and Agriculture, Department of	11th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	0%	0
Food and Agriculture, Department of	13th District Agricultural Association (Yuba-Sutter Fair)	\$155,801	\$16,795	10.78%	6
Food and Agriculture, Department of	14th District Agricultural Association (Santa Cruz County Fair)	\$285,613	\$0	0%	0
Food and Agriculture, Department of	15th District Agricultural Association (Kern County Fair)	\$458,829	\$2,663	0.58%	1
Food and Agriculture, Department of	17th District Agricultural Association (Nevada County Fair)	\$0	\$0	0%	0
Food and Agriculture, Department of	20th District Agricultural Association (Gold Country Fair)	\$139,031	\$0	0%	0
Food and Agriculture, Department of	21-A District Agricultural Association (Madera District Fair)	\$59,056	\$0	0%	0
Food and Agriculture, Department of	21st District Agricultural Association (Big Fresno Fair)	\$376,846	\$15,689	4.16%	1
Food and Agriculture, Department of	22nd District Agricultural Association (Del Mar Fair)	\$3,309,131	\$403	0.01%	1
Food and Agriculture, Department of	24-A District Agricultural Association (Kings Fair-Hanford)	\$27,500	\$0	0%	0
Food and Agriculture, Department of	24th District Agricultural Association (Tulare County Fair)	\$811,392	\$0	0%	0
Food and Agriculture, Department of	25th District Agricultural Association (Napa Valley Expo)	\$296,885	\$0	0%	0

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Agency/Department		Total Contract Dollars	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Food and Agriculture, Department of	26th District Agricultural Association (Amador County Fair)	\$145,465	\$0	0%	0
Food and Agriculture, Department of	28th District Agricultural Association (San Bernardino County Fair-Victorville)	\$800,261	\$0	0%	0
Food and Agriculture, Department of	29th District Agricultural Association (Mother Lode Fair-Sonora)	\$92,438	\$377	0.41%	2
Food and Agriculture, Department of	30th District Agricultural Association (Tehama Fair)	\$337,432	\$0	0%	0
Food and Agriculture, Department of	32nd District Agricultural Association (Orange County Fair)	\$3,866,806	\$9,589	0.25%	3
Food and Agriculture, Department of	33rd District Agricultural Association (San Benito County Fair)	\$30,500	\$0	0%	0
Food and Agriculture, Department of	34th District Agricultural Association (Modoc District Fair)	\$51,308	\$1,515	2.95%	2
Food and Agriculture, Department of	35-A District Agricultural Association (Mariposa County Fair)	\$80,681	\$0	0%	0
Food and Agriculture, Department of	36th District Agricultural Association (Dixon May Fair)	\$300,303	\$0	0%	0
Food and Agriculture, Department of	37th District Agricultural Association (Santa Barbara County Fair)	\$0	\$0	0%	0
Food and Agriculture, Department of	38th District Agricultural Association (Stanislaus County Fair)	\$1,388,984	\$0	0%	0
Food and Agriculture, Department of	40th District Agricultural Association (Yolo County Fair-Woodland)	\$0	\$0	0%	0
Food and Agriculture, Department of	42nd District Agricultural Association (Glenn County Fair)	\$268,807	\$0	0%	0
Food and Agriculture, Department of	43rd District Agricultural Association (NOT ASSIGNED)	\$0	\$0	0%	0
Food and Agriculture, Department of	44th District Agricultural Association (Colusa County Fair)	\$90,810	\$1,180	1.30%	5
Food and Agriculture, Department of	47th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	0%	0
Food and Agriculture, Department of	48th District Agricultural Association (INACTIVE)	\$0	\$0	0%	0
Food and Agriculture, Department of	49th District Agricultural Association (Lake County Fair)	\$0	\$0	0%	0
Food and Agriculture, Department of	50th District Agricultural Association (Antelope Valley Fair)	\$3,767,883	\$0	0%	0
Food and Agriculture, Department of	52nd District Agricultural Association (Sacramento County Fair)	\$195,083	\$308	0.16%	1
Food and Agriculture, Department of	54th District Agricultural Association (Colorado River Fair-Blythe)	\$78,053	\$0	0%	0

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Agency/Department		Total Contract Dollars	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Food and Agriculture, Department of Governor's Office	Food and Agriculture, Department of Administrative Law, Office of	\$14,531,493	\$218,620	1.50%	49
Governor's Office	Emergency Services, Office of	\$250,765	\$15,294	6.10%	1
Governor's Office	Medical Assistance Commission, California	\$9,511,731	\$337,273	3.55%	71
Governor's Office	Personnel Administration, Department of	\$15,295	\$373	2.44%	1
Governor's Office	Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$9,723,951	\$1,088,672	11.20%	8
Governor's Office	Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$706,026	\$0	0%	0
Health and Human Services	Aging, Department of	\$429,822	\$47,574	11.07%	13
Health and Human Services	Alcohol and Drug Programs, Department of	\$967,454	\$210,459	21.75%	209
Health and Human Services	Child Support Services, Department of	\$10,443,737	\$331,217	3.17%	166
Health and Human Services	Community Services and Development, Department of	\$38,415,372	\$276,673	0.72%	431
Health and Human Services	Developmental Services, Department of	\$998,543	\$181,421	18.17%	41
Health and Human Services	Emergency Medical Services Authority	\$55,607,604	\$1,262,915	2.27%	196
Health and Human Services	Health Services, Department of	\$5,916,425	\$25,846	0.44%	15
Health and Human Services	Managed Risk Medical Insurance Board, California	\$281,886,101	\$3,239,989	1.15%	140
Health and Human Services	Mental Health, Department of	\$738,283	\$62,210	8.43%	47
Health and Human Services	Rehabilitation, Department of	\$168,437,704	\$1,477,114	0.88%	258
Health and Human Services	Social Services, Department of	\$9,500,008	\$574,820	6.05%	105
Health and Human Services	Statewide Health Planning & Development, Office of	\$11,561,474	\$773,754	6.69%	110
Health and Human Services	Systems Integration, Office of (Inc: Health & Human Services Agency)	\$4,804,171	\$77,472	1.61%	34
Labor and Workforce Development	Agricultural Labor Relations Board	\$8,827,506	\$2,166,694	24.54%	19
Labor and Workforce Development	Career Resources Network	\$207,250	\$828	0.40%	2
Labor and Workforce Development	Employment Development Department (EDD, CWIB, ETP and Labor & Workforce Agency)	\$178,399	\$0	0%	0
Labor and Workforce Development	Industrial Relations, Department of	\$144,497,892	\$5,451,319	3.77%	174
Labor and Workforce Development	Unemployment Insurance Appeals Board, California	\$11,427,798	\$606,349	5.31%	60
Other	Aging, California Commission on	\$1,160,511	\$49,254	4.24%	107
Other	Arts Council, California	\$142,059	\$3,055	2.15%	3
Other	Children and Families Commission, California	\$65,018	\$0	0%	0
Other	Chiropractic Examiners, Board of	\$37,444,381	\$395,219	1.06%	8
Other		\$1,151,730	\$240	0.02%	7

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Agency/Department	Total Contract Dollars	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded	
Other	Community Colleges California Office of	\$683,681	\$2,786	0.41%	8
Other	Controller, California State	\$10,199,098	\$710,706	6.97%	17
Other	Education Audit Appeals Panel	\$25,523	\$926	3.63%	2
Other	Electricity Oversight Board	\$508,762	\$0	0%	0
Other	Equalization, Board of	\$12,657,225	\$3,409,502	26.94%	452
Other	Exposition and State Fair, California (Cal Expo)	\$6,597,332	\$33,552	0.51%	5
Other	Finance, Department of	\$3,388,738	\$100,316	2.96%	35
Other	Gambling Control Commission, California	\$152,276	\$17,399	11.43%	6
Other	High-Speed Rail Authority, California	\$8,512	\$329	3.87%	3
Other	Horse Racing Board, California	\$2,562,923	\$8,179	0.32%	10
Other	Independent Living Council, State	\$136,497	\$11,381	8.34%	12
Other	Inspector General, Office of the	\$1,036,459	\$66,978	6.46%	24
Other	Insurance, Department of	\$12,990,655	\$237,655	1.83%	129
Other	Justice, Department of	\$97,915,698	\$336,275	0.34%	174
Other	Law Revision Commission, California	\$24,780	\$6,333	25.56%	4
Other	Library, California State	\$2,127,803	\$66,077	3.11%	23
Other	Lieutenant Governor, Office of the	\$126,646	\$5,877	4.64%	1
Other	Military Department	\$9,196,216	\$425,315	4.62%	43
Other	Milton Marks "Little Hoover" Commission on California State Government and Economy	\$3,428	\$0	0%	0
Other	Peace Officer Standards and Training, Commission on	\$2,197,865	\$41,976	1.91%	32
Other	Public Defender, Office of the State	\$1,021,956	\$16,024	1.57%	11
Other	Public Employment Relations Board	\$321,827	\$8,198	2.55%	10
Other	Public Utilities Commission	\$102,753,921	\$2,150,249	2.09%	41
Other	Secretary of State	\$5,349,903	\$164,158	3.07%	73
Other	Seismic Safety Commission, California	\$95,627	\$6,884	7.20%	8
Other	State Mandates, Commission on	\$92,642	\$19,378	20.92%	3
Other	Status of Women, Commission on the	\$0	\$0	0%	0
Other	Student Aid Commission, California	\$1,057,656	\$85,477	8.08%	15
Other	Summer School for the Arts, California State	\$399,810	\$19,796	4.95%	14
Other	Teacher Credentialing, California Commission on	\$1,269,842	\$2,655	0.21%	3

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Agency/Department	Total Contract Dollars	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded	
Other	Transportation Commission, California	\$37,690	\$0	0%	0
Other	Veterans Affairs, Department of	\$21,910,997	\$367,138	1.68%	178
Resources	Bay-Delta Authority, California	\$1,608,836	\$15,582	0.97%	3
Resources	Boating and Waterways, Department of	\$5,418,898	\$408,173	7.53%	3
Resources	Coastal Commission, California	\$551,502	\$48,988	8.88%	28
Resources	Coastal Conservancy, State	\$6,353,703	\$10,289	0.16%	4
Resources	Colorado River Board of California	\$25,923	\$241	0.93%	2
Resources	Conservation, Department of	\$16,647,318	\$584,409	3.51%	91
Resources	Energy Commission, California	\$38,040,163	\$1,252,036	3.29%	75
Resources	Fish and Game, Department of	\$20,473,420	\$146,827	0.72%	29
Resources	Forestry and Fire Protection, Department of	\$74,593,662	\$697,750	0.94%	92
Resources	Parks & Recreation, Department of (Inc: Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$104,320,007	\$1,471,354	1.41%	96
Resources	Resources Agency	\$424,341	\$32,343	7.62%	12
Resources	San Francisco Bay Conservation & Development Commission	\$183,452	\$21,821	11.89%	46
Resources	Santa Monica Mountains Conservancy	\$170,427	\$0	0%	0
Resources	Sierra Nevada Conservancy	\$96,544	\$124	0.13%	1
Resources	State Lands Commission (Inc: Native American Heritage Commission, Delta Protection Commission)	\$3,483,814	\$166,424	4.78%	14
Resources	Tahoe Conservancy, California	\$795,137	\$9,360	1.18%	5
Resources	Water Resources, Department of	\$200,728,139	\$4,141,992	2.06%	271
State and Consumer Services	African American Museum, California	\$513,346	\$12,878	2.51%	19
State and Consumer Services	Building Standards Commission, California	\$71,800	\$7,701	10.73%	3
State and Consumer Services	Consumer Affairs, Department of	\$22,967,671	\$859,222	3.74%	370
State and Consumer Services	Fair Employment and Housing Commission	\$116,726	\$20,006	17.14%	7
State and Consumer Services	Fair Employment and Housing, Department of	\$843,709	\$33,998	4.03%	86
State and Consumer Services	Franchise Tax Board	\$65,608,942	\$3,226,884	4.92%	129
State and Consumer Services	General Services, Department of	\$311,809,421	\$6,374,159	2.04%	889
State and Consumer Services	Personnel Board, State	\$2,250,108	\$76,813	3.41%	71
State and Consumer Services	Public Employees' Retirement System	\$242,533,731	\$5,347,486	2.20%	418
State and Consumer Services	Science Center, California	\$3,278,912	\$36,930	1.13%	11

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State and Consumer Services	State and Consumer Services Agency	\$87,233	\$826	0.95%	1
State and Consumer Services	State Teachers' Retirement System, California	\$137,292,793	\$3,198,924	2.33%	143
State and Consumer Services	Technology Services, Department of	\$130,954,643	\$2,933,708	2.24%	86
State and Consumer Services	Victim Compensation and Government Claims Board, California	\$2,457,600	\$86,368	3.51%	15
State University, California	CSU Bakersfield	\$29,716,907	\$2,005	0.01%	1
State University, California	CSU Chancellor's Office	\$73,840,501	\$413,913	0.56%	10
State University, California	CSU Channel Islands	\$38,206,021	\$1,475,993	3.86%	1
State University, California	CSU Chico	\$26,977,700	\$46,325	0.17%	13
State University, California	CSU Dominguez Hills	\$51,304,389	\$163,687	0.32%	7
State University, California	CSU East Bay	\$45,127,207	\$195,264	0.43%	7
State University, California	CSU Fresno	\$36,740,996	\$358,333	0.98%	15
State University, California	CSU Fullerton	\$52,663,021	\$588,119	1.12%	73
State University, California	CSU Humboldt	\$48,956,516	\$29,211	0.06%	6
State University, California	CSU Long Beach	\$73,066,707	\$1,021,955	1.40%	50
State University, California	CSU Los Angeles	\$67,982,732	\$930,131	1.37%	39
State University, California	CSU Maritime Academy	\$7,088,437	\$64,648	0.91%	4
State University, California	CSU Monterey	\$17,690,388	\$89,797	0.51%	51
State University, California	CSU Northridge	\$49,258,099	\$1,163,457	2.36%	13
State University, California	CSU Pomona	\$68,646,559	\$317,340	0.46%	7
State University, California	CSU Sacramento	\$145,787,973	\$2,059,954	1.41%	
State University, California	CSU San Bernardino	\$44,848,578	\$82,690	0.18%	18
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State University, California	CSU San Luis Obispo Polytechnic	\$80,037,993	\$1,292,656	1.62%	42
State University, California	CSU San Marcos	\$28,243,504	\$718,052	2.54%	6
State University, California	CSU Sonoma	\$27,518,291	\$7,615	0.03%	5
State University, California	CSU Stanislaus	\$31,686,430	\$149	0.00%	2
Treasurer, Office of the State	Alternative Energy and Advanced Transportation Financing Authority, California	\$11,709	\$0	0%	0
Treasurer, Office of the State	Debt & Investment Advisory Commission, California	\$128,968	\$31,083	24.10%	7

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Treasurer, Office of the State	Debt Limit Allocation Committee, California	\$21,167	\$3,930	18.57%	3
Treasurer, Office of the State	Education Facilities Authority, California	\$523,109	\$29,077	5.56%	8
Treasurer, Office of the State	Health Facilities Financing Authority, California	\$363,589	\$6,170	1.70%	6
Treasurer, Office of the State	Industrial Development Financing Advisory Commission, California	\$849	\$99	11.66%	1
Treasurer, Office of the State	Pollution Control Financing Authority, California	\$1,046,905	\$29,983	2.86%	11
Treasurer, Office of the State	Scholarshare Investment Board	\$893,615	\$39,953	4.47%	5
Treasurer, Office of the State	School Finance Authority, California	\$36,762	\$1,088	2.96%	1
Treasurer, Office of the State	Tax Credit Allocation Committee, California	\$115,229	\$1,081	0.94%	4
Treasurer, Office of the State	Treasurer, Office of the State	\$1,727,136	\$32,929	1.91%	8
Treasurer, Office of the State	Urban Waterfront Area Restoration Financial Authority, California	\$0	\$0	0%	0
Statewide Totals		\$7,705,860,755	\$147,150,288	1.91%	14,330

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of DVBE contracts.

Note: The entities that did not report are listed on a separate page in this document.

REVISED ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS AND MICROBUSINESS IN STATE CONTRACTING

This revised¹ report on the participation of Small Business (SB)/Microbusiness (MB) firms in State contracting for Fiscal Year (FY) 2005-06 is hereby submitted to the Governor and the Legislature. This report is required by Public Contract Code Section 10111.

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Certified SB/MB Firms by Number of Employees.....	2
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Participation Data Tables

Statewide Department: SB/MB Participation in State Contracting Activity (FY 2005-06)

This table compares, by department, total non-governmental contract dollars with SB/MB contract dollars, and shows the percent awarded on SB/MB contracts. It also compares the number of contracts awarded.

Statewide Agency: SB/MB Participation in State Contracting Activity (FY 2005-06)

This table shows total dollars awarded by agency on non-governmental SB/MB contracts.

Statewide Agency and Department SB/MB Participation in State Contracting Activity (FY 2005-06)

This table shows total dollars awarded by agency and department on non-governmental SB/MB contracts.

¹ This revision is submitted following discovery in May 2007 that some contract participation figures had been incorrectly reported. This disclosure impacts the Statewide, the Business, Transportation and Housing Agency and the Department of Transportation DVBE participation data shown in the enclosed contract activity reports.

OVERVIEW OF SMALL BUSINESS/MICROBUSINESS PARTICIPATION

In FY 2005-06, the State of California awarded contracts valued at \$9,331,190,903² and certified SB/MB contractors and subcontractors received contracts valued at \$1,685,504,121³ or 18.06 percent of the total awarded. Overall, the State fell short of the statutory 25 percent goal by 6.94 percent. The SB/MB participation of 18.06 is a decrease of 3.90 percent from FY 2004-05.

The DGS is committed to the continued growth of the SB/MB program through executive support, expanded awareness, education, and targeted outreach activities. The DGS works closely with the network of Statewide advocates to enhance opportunities for SB/MBs.

CERTIFIED SB/MB FIRMS BY NUMBER OF EMPLOYEES

At the close of the FY 2005-06, there were 12,232 certified SB/MB. Following is a breakdown of the certified SB/MB firms by the number of employees. This information is reported pursuant to Public Contract Code 10111(e)(5).

SB/MB by Employee Count FY 07/01/05 – 06/30/06

<i>Business Type</i>	<i>All Firms</i>	<i>0-25</i>	<i>26-50</i>	<i>51-75</i>	<i>76-100</i>	<i>>100</i>
SB (All Firms)	12,232	10,796	1,080	284	67	0
SB (W/O MB)	3,647	2,211	1,080	284	67	0
SB (With MB)	8,585	8,585	0	0	0	0

SB AND MB PARTICIPATION

The total contract dollars, total dollars and number of contracts awarded to SB/MB firms, and the percentage of SB/MB participation achieved by each of the reporting agencies/departments are shown on the following reports. Also included is a report by agency, a report by department, and a collective report showing both agency and department percentages of SB/MB participation achieved.

The DGS performed a concerted effort to obtain reports from additional agencies and departments. For FY 2005-06, an additional 30 agencies reported, which is a 15.31 percent increase from FY 2004-05. The majority of the newly reporting entities were District Agricultural Associations.

² This number represents all entities that reported contract activity in FY 2005-06. The entities that did not report are listed on a separate page in this document.

³ The original FY 2005-06 CAR stated that \$1,706,092,547 was awarded to SB/MB firms, which represented 18.10% Statewide contract dollars.

More than 30 percent of the total contract dollars subject to SB/MB participation were reported by the Business, Transportation and Housing (BT&H) Agency. More than 27 percent (\$2.5 billion) of the total Statewide contract dollars were awarded by the Department of Transportation (DOT), which is within BT&H. Although the DOT's total contract dollars increased by \$1.9 billion in FY 2005-06 in highway construction projects, their SB/MB participation decreased by 14.52 percent points (from 23.24 percent to 8.72 percent). Several factors contributed to the decrease in participation:

1. Highway construction contracts are generally over a million dollars per contract, and most prime contractors on construction projects do not qualify as a SB because their average gross annual receipts exceed \$10 million;
2. For contracts awarded without a participation goal, the awarding department may report each SB/MB subcontractor represented in the contract, but there is no requirement for the prime contractor to voluntarily report the participation of each SB/MB subcontractor to the awarding department; and
3. All nine years of spend were reported in FY 2005-06 for the \$1.4 billion contract for the San Francisco Bay Bridge project. There has not been any reportable SB/MB participation to date. The DOT will request that the prime contractor voluntarily report SB/MB and DVBE participation throughout the nine-year term of the contract which may increase participation in future years. The DOT's SB/MB percentage rate for FY 2005-06 would have been 19.49 percent without this contract.

The decrease in SB/MB participation by the DOT substantially impacted the Statewide level of participation. The State's SB/MB participation, without the DOT data, would have been 21.25 percent, only slightly less than the 21.96 percent reported for FY 2004-05. For future years, it is recommended that the DOT develop solicitation language requiring sufficient participation by SB/MB and DVBE firms.

Most State agencies continue to report the total contract dollars awarded in a fiscal year. This reporting methodology is problematic for multiple-year contracts as only a few agencies have the capability to report dollars encumbered by fiscal year. By reporting the total contract dollars awarded in a single fiscal year, rather than the dollars encumbered each year, a single contract or group of contracts awarded by a State agency may substantially impact the Statewide participation rate for that year as noted for this reporting period. The impact is more significant when it is a large dollar contract awarded without SB/MB and/or DVBE participation. The awarding department should request that the prime contractor voluntarily report SB/MB and/or DVBE participation in future years.

On an affirmative note, the Governor's Executive Order S-11-06, effective July 21, 2006, created a Small Enterprise Officer position within the BT&H Agency to increase SB/MB and DVBE participation in highway and transit-related projects.

FY 2005-06 was only the second year that a report was submitted by the California State University (CSU) system. The CSU system comprises 23 campuses and the Office of the Chancellor. The CSU system awarded contracts totaling \$1,264,174,865.

- DVBE = \$12,132,500 (0.96 percent participation)
- SB/MB = \$131,924,806 (10.44 percent participation).
- Both DVBE and SB/MB participation rates improved over last fiscal year.
- As the CSU system becomes more active in the SB/MB and DVBE programs, participation is anticipated to increase.

The DGS implemented an action plan, described below, beginning May 2006 to increase the number of certified firms and assist State departments to meet the SB/MB and DVBE participation goals. The full impact of the DGS' SB/MB and DVBE initiatives implemented throughout 2006 will not be visible in annual reports of SB/MB and DVBE participation until contract dollars are reported for FY 2006-07 and FY 2007-08.

- Governor's Executive Order S-02-06 reiterates the Administration's commitment that all departments meet and/or exceed the 25 percent SB/MB participation.
- The DGS held five Collaboration Conferences throughout the State of California for SB and DVBE firms to meet State buyers and to learn how to do business with the State of California.
- The DGS met individually with department directors, undersecretaries, and secretaries that did not meet the goals in FY 2004-05 to underscore the importance of making DVBE and SB/MB goals and to provide technical assistance to applicable agencies and departments.
- The DGS promoted greater use of the SB and DVBE contracting option, and required reporting for FY 2006-07 on the number of contracts and total dollars awarded pursuant to Government Code Sections 14838.5 and 14838.7.
- The DGS encouraged State agencies to request that prime contractors voluntarily collect and report, for contracts awarded without a participation goal, the participation of each SB/MB and DVBE subcontractor throughout the term of the contract.
- The DGS signed a Memorandum of Understanding with the Metropolitan Water District (MWD) of Southern California aimed at increasing the number of State and MWD certified DVBE and SB/MBs through an exchange of certification information, starting with construction firms.
- The DGS completed a SB and DVBE recruitment video to increase the number of certified firms.
- The DGS awarded a new sourced Statewide office supplies contract to Office Depot, Inc., who will provide office supplies through a consortium of SB and DVBE firms, with a commitment to 98 percent SB participation and 34 percent DVBE participation (some firms qualify as both SB and DVBE participation).
- The DGS initiated a project to provide an online certification system to substantially streamline and automate the certification process and encourage more firms to apply and renew their certifications.
- The DGS conducted outreach to and recruitment of SB and DVBE construction firms to increase the number of certified construction firms.

Statewide Department: SB/MB Participation in State Contracting Activity (Fiscal Year 2005-06)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
01-A District Agricultural Association (Grand National Rodeo, Horse & Stock)	\$434,264	\$26,971	\$0	\$26,971	6.21%	0%	6.21%	2	0	2
01st District Agricultural Association (INACTIVE)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
02nd District Agricultural Association (San Joaquin County Fair)	\$1,303,533	\$152,867	\$0	\$152,867	11.73%	0%	11.73%	52	0	52
03rd District Agricultural Association (Silver Dollar Fair-Chico)	\$160,332	\$31,552	\$2,792	\$34,344	19.68%	1.74%	21.42%	14	5	19
04th District Agricultural Association (Sonoma-Marín Fair)	\$733,096	\$194,755	\$2,743	\$197,498	26.57%	0.37%	26.94%	8	1	9
05th District Agricultural Association (INACTIVE)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
06th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
07th District Agricultural Association (Monterey County Fair)	\$308,201	\$34,377	\$0	\$34,377	11.15%	0%	11.15%	0	6	6
08th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
09th District Agricultural Association (Redwood Acres Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$148,414	\$367	\$0	\$367	0.25%	0%	0.25%	1	0	1
10th District Agricultural Association (Siskiyou Golden Fair)	\$308,147	\$19,065	\$16,018	\$35,083	6.19%	5.20%	11.39%	7	4	11
11th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
13th District Agricultural Association (Yuba-Sutter Fair)	\$155,801	\$52,795	\$0	\$52,795	33.89%	0%	33.89%	10	0	10
14th District Agricultural Association (Santa Cruz County Fair)	\$285,613	\$28,089	\$257,524	\$285,613	9.83%	90.17%	100.00%	0	0	0
15th District Agricultural Association (Kern County Fair)	\$458,829	\$36,745	\$33,940	\$70,685	8.01%	7.40%	15.41%	38	32	70

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
17th District Agricultural Association (Nevada County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
20th District Agricultural Association (Gold Country Fair)	\$139,031	\$75,391	\$0	\$75,391	54.23%	0%	54.23%	58	0	58
21-A District Agricultural Association (Madera District Fair)	\$59,056	\$37,067	\$0	\$37,067	62.77%	0%	62.77%	11	0	11
21st District Agricultural Association (Big Fresno Fair)	\$376,846	\$188,652	\$0	\$188,652	50.06%	0%	50.06%	4	0	4
22nd District Agricultural Association (Del Mar Fair)	\$3,309,131	\$278,832	\$0	\$278,832	8.43%	0%	8.43%	257	0	257
24-A District Agricultural Association (Kings Fair-Hanford)	\$27,500	\$10,850	\$16,650	\$27,500	39.45%	60.55%	100.00%	2	1	3
24th District Agricultural Association (Tulare County Fair)	\$811,392	\$157,292	\$44,750	\$202,042	19.39%	5.52%	24.90%	2	3	5
25th District Agricultural Association (Napa Valley Expo)	\$296,885	\$58,665	\$0	\$58,665	19.76%	0%	19.76%	3	0	3
26th District Agricultural Association (Amador County Fair)	\$145,465	\$7,400	\$0	\$7,400	5.09%	0%	5.09%	1	0	1
28th District Agricultural Association (San Bernardino County Fair-Victorville)	\$800,261	\$101,488	\$0	\$101,488	12.68%	0%	12.68%	40	0	40
29th District Agricultural Association (Mother Lode Fair-Sonora)	\$92,438	\$0	\$0	\$0	0%	0%	0%	0	0	0
30th District Agricultural Association (Tehama Fair)	\$337,432	\$4,963	\$1,134	\$6,097	1.47%	0.34%	1.81%	7	4	11
32nd District Agricultural Association (Orange County Fair)	\$3,866,806	\$1,421,921	\$1,143,523	\$2,565,444	36.77%	29.57%	66.35%	83	86	169
33rd District Agricultural Association (San Benito County Fair)	\$30,500	\$30,500	\$0	\$30,500	100.00%	0%	100.00%	1	0	1
34th District Agricultural Association (Modoc District Fair)	\$51,308	\$13,016	\$2,765	\$15,781	25.37%	5.39%	30.76%	17	3	20
35-A District Agricultural Association (Mariposa County Fair)	\$80,681	\$80,681	\$0	\$80,681	100.00%	0%	100.00%	31	0	31
36th District Agricultural Association (Dixon May Fair)	\$300,303	\$9,880	\$0	\$9,880	3.29%	0%	3.29%	3	0	3

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
37th District Agricultural Association (Santa Barbara County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
38th District Agricultural Association (Stanislaus County Fair)	\$1,388,984	\$138,775	\$0	\$138,775	9.99%	0%	9.99%	27	0	27
40th District Agricultural Association (Yolo County Fair-Woodland)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
42nd District Agricultural Association (Glenn County Fair)	\$268,807	\$11,615	\$0	\$11,615	4.32%	0%	4.32%	0	0	0
43rd District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
44th District Agricultural Association (Colusa County Fair)	\$90,810	\$6,866	\$0	\$6,866	7.56%	0%	7.56%	18	0	18
47th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
48th District Agricultural Association (INACTIVE)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
49th District Agricultural Association (Lake County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
50th District Agricultural Association (Antelope Valley Fair)	\$3,767,883	\$210,429	\$180,429	\$390,858	5.58%	4.79%	10.37%	13	12	25
52nd District Agricultural Association (Sacramento County Fair)	\$195,083	\$62,391	\$4,171	\$66,562	31.98%	2.14%	34.12%	89	23	112
54th District Agricultural Association (Colorado River Fair-Blythe)	\$78,053	\$13,327	\$5,827	\$19,154	17.07%	7.47%	24.54%	6	5	11
Administrative Law, Office of	\$250,765	\$66,653	\$0	\$66,653	26.58%	0%	26.58%	14	0	14
African American Museum, California	\$513,346	\$180,308	\$164,023	\$344,331	35.12%	31.95%	67.08%	112	106	218
Aging, California Commission on	\$142,059	\$5,765	\$0	\$5,765	4.06%	0%	4.06%	7	4	11
Aging, Department of	\$967,454	\$370,841	\$91,037	\$461,878	38.33%	9.41%	47.74%	321	191	512
Agricultural Labor Relations Board	\$207,250	\$120,921	\$28,543	\$149,464	58.35%	13.77%	72.12%	35	27	62
Air Resources Board, California	\$23,091,111	\$1,007,111	\$335,325	\$1,342,436	4.36%	1.45%	5.81%	164	507	671
Alcohol and Drug Programs, Department of	\$10,443,737	\$1,776,864	\$1,118,327	\$2,895,191	17.01%	10.71%	27.72%	54	296	350

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Alcoholic Beverage Control, Department of	\$1,616,956	\$230,167	\$61,532	\$291,699	14.23%	3.81%	18.04%	144	96	240
Alternative Energy and Advanced Transportation Financing Authority, California	\$11,709	\$0	\$0	\$0	0%	0%	0%	0	0	0
Arts Council, California	\$65,018	\$4,240	\$0	\$4,240	6.52%	0%	6.52%	0	5	5
Bay-Delta Authority, California	\$1,608,836	\$1,460,482	\$11,240	\$1,471,722	90.78%	0.70%	91.48%	10	1	11
Boating and Waterways, Department of	\$5,418,898	\$2,096,819	\$0	\$2,096,819	38.69%	0%	38.69%	76	0	76
Building Standards Commission, California	\$71,800	\$20,361	\$600	\$20,961	28.36%	0.84%	29.19%	9	9	18
Business, Transportation and Housing Agency	\$206,194	\$33,631	\$1,671	\$35,302	16.31%	0.81%	17.12%	70	3	73
Career Resources Network	\$178,399	\$4,874	\$9,936	\$14,810	2.73%	5.57%	8.30%	5	10	15
Child Support Services, Department of	\$38,415,372	\$35,535,373	\$1,398,069	\$36,933,442	92.50%	3.64%	96.14%	264	57	321
Children and Families Commission, California	\$37,444,381	\$8,064,071	\$204,081	\$8,268,152	21.54%	0.55%	22.08%	11	8	19
Chiropractic Examiners, Board of	\$1,151,730	\$150,603	\$536	\$151,139	13.08%	0.05%	13.12%	71	6	77
Coastal Commission, California	\$551,502	\$95,869	\$81,693	\$177,562	17.38%	14.81%	32.20%	74	51	125
Coastal Conservancy, State	\$6,353,703	\$1,825,326	\$216,078	\$2,041,404	28.73%	3.40%	32.13%	18	28	46
Colorado River Board of California	\$25,923	\$7,674	\$148	\$7,822	29.60%	0.57%	30.17%	12	1	13
Community Colleges California Office of	\$683,681	\$104,688	\$0	\$104,688	15.31%	0%	15.31%	76	0	76
Community Services and Development, Department of	\$998,543	\$318,931	\$175,938	\$494,869	31.94%	17.62%	49.56%	56	71	127
Conservation, Department of	\$16,647,318	\$3,474,415	\$695,123	\$4,169,538	20.87%	4.18%	25.05%	629	67	696
Consumer Affairs, Department of	\$22,967,671	\$4,946,206	\$5,861,253	\$10,807,459	21.54%	25.52%	47.06%	1,527	1,821	3,348
Controller, California State	\$10,199,098	\$1,168,835	\$2,148,319	\$3,317,154	11.46%	21.06%	32.52%	29	93	122
Corporations, Department of	\$2,953,411	\$312,916	\$631,014	\$943,930	10.60%	21.37%	31.96%	86	185	271
Corrections and Rehabilitation, Department of	\$2,468,169,096	\$561,938,840	\$124,832,410	\$686,771,250	22.77%	5.06%	27.83%	13,151	11,323	24,474
CSU Bakersfield	\$29,716,907	\$680,468	\$360,013	\$1,040,481	2.29%	1.21%	3.50%	50	22	72

Note: Departments with no data in all columns, submitted reports but had nothing to report.

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Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU Chancellor's Office	\$73,840,501	\$4,035,365	\$457,376	\$4,492,741	5.46%	0.62%	6.08%	20	21	41
CSU Channel Islands	\$38,206,021	\$2,799,804	\$1,208,851	\$4,008,655	7.33%	3.16%	10.49%	53	99	152
CSU Chico	\$26,977,700	\$5,760,507	\$200,625	\$5,961,132	21.35%	0.74%	22.10%	356	221	577
CSU Dominguez Hills	\$51,304,389	\$7,308,292	\$541	\$7,308,833	14.24%	0.00%	14.25%	12	1	13
CSU East Bay	\$45,127,207	\$5,890,144	\$2,537,933	\$8,428,077	13.05%	5.62%	18.68%	293	28	321
CSU Fresno	\$36,740,996	\$4,269,518	\$1,918,892	\$6,188,410	11.62%	5.22%	16.84%	428	299	727
CSU Fullerton	\$52,663,021	\$12,596,399	\$0	\$12,596,399	23.92%	0%	23.92%	240	0	240
CSU Humboldt	\$48,956,516	\$884,403	\$91,214	\$975,617	1.81%	0.19%	1.99%	264	9	273
CSU Long Beach	\$73,066,707	\$4,453,289	\$1,170	\$4,454,459	6.09%	0.00%	6.10%	502	2	504
CSU Los Angeles	\$67,982,732	\$2,418,039	\$2,876,640	\$5,294,679	3.56%	4.23%	7.79%	437	322	759
CSU Maritime Academy	\$7,088,437	\$179,962	\$13,640	\$193,602	2.54%	0.19%	2.73%	26	1	27
CSU Monterey	\$17,690,388	\$3,794,154	\$1,337,848	\$5,132,002	21.45%	7.56%	29.01%	424	1	425
CSU Northridge	\$49,258,099	\$5,072,377	\$71,840	\$5,144,217	10.30%	0.15%	10.44%	139	7	146
CSU Pomona	\$68,646,558	\$3,410,355	\$297,042	\$3,707,397	4.97%	0.43%	5.40%	235	5	240
CSU Sacramento	\$145,787,973	\$18,662,457	\$1,016,104	\$19,678,561	12.80%	0.70%	13.50%			
CSU San Bernardino	\$44,848,581	\$2,469,400	\$774,909	\$3,244,309	5.51%	1.73%	7.23%	80	250	330
CSU San Diego	\$102,451,627	\$10,339,545	\$0	\$10,339,545	10.09%	0%	10.09%	365	0	365
CSU San Francisco	\$45,631,883	\$3,179,768	\$800	\$3,180,568	6.97%	0.00%	6.97%	111	0	111
CSU San Jose	\$70,702,404	\$5,719,470	\$223,093	\$5,942,563	8.09%	0.32%	8.41%	1,535	54	1,589
CSU San Luis Obispo Polytechnic	\$80,037,993	\$5,433,115	\$0	\$5,433,115	6.79%	0%	6.79%	73	0	73
CSU San Marcos	\$28,243,504	\$2,649,492	\$334,439	\$2,983,931	9.38%	1.18%	10.57%	219	84	303
CSU Sonoma	\$27,518,291	\$1,169,880	\$489,438	\$1,659,318	4.25%	1.78%	6.03%	31	11	42

Note: Departments with no data in all columns, submitted reports but had nothing to report.

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Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU Stanislaus	\$31,686,430	\$4,126,497	\$409,698	\$4,536,195	13.02%	1.29%	14.32%	227	70	297
Debt & Investment Advisory Commission, California	\$128,968	\$57,914	\$31,536	\$89,450	44.91%	24.45%	69.36%	13	12	25
Debt Limit Allocation Committee, California	\$21,167	\$3,986	\$5,000	\$8,986	18.83%	23.62%	42.45%	7	8	15
Developmental Services, Department of	\$55,607,604	\$3,096,689	\$8,690,030	\$11,786,719	5.57%	15.63%	21.20%	1,013	689	1,702
Education Audit Appeals Panel	\$25,523	\$1,035	\$5,459	\$6,494	4.06%	21.39%	25.44%	3	1	4
Education Facilities Authority, California	\$523,109	\$243,721	\$85,102	\$328,823	46.59%	16.27%	62.86%	16	18	34
Education, Department of	\$72,067,248	\$6,003,109	\$5,030,832	\$11,033,941	8.33%	6.98%	15.31%	1,184	442	1,626
Electricity Oversight Board	\$508,762	\$5,759	\$0	\$5,759	1.13%	0%	1.13%	19	0	19
Emergency Medical Services Authority	\$5,916,425	\$178,470	\$41,319	\$219,789	3.02%	0.70%	3.71%	206	53	259
Emergency Services, Office of	\$9,511,731	\$4,271,579	\$314,205	\$4,585,784	44.91%	3.30%	48.21%	277	308	585
Employment Development Department (EDD, CWIB, ETP and Labor & Workforce Agency)	\$144,497,892	\$8,284,327	\$7,226,762	\$15,511,089	5.73%	5.00%	10.73%	784	1,415	2,199
Energy Commission, California	\$38,040,163	\$20,646,377	\$3,317,421	\$23,963,798	54.28%	8.72%	63.00%	157	319	476
Environmental Health Hazard Assessment, Office of	\$465,537	\$81,243	\$82	\$81,325	17.45%	0.02%	17.47%	119	1	120
Environmental Protection Agency	\$548,798	\$13,253	\$50,466	\$63,719	2.41%	9.20%	11.61%	10	29	39
Equalization, Board of	\$12,657,225	\$2,681,265	\$4,845,437	\$7,526,702	21.18%	38.28%	59.47%	328	896	1,224
Exposition and State Fair, California (Cal Expo)	\$6,597,332	\$938,090	\$734,930	\$1,673,020	14.22%	11.14%	25.36%	157	80	237
Fair Employment and Housing Commission	\$116,726	\$4,282	\$18,128	\$22,410	3.67%	15.53%	19.20%	8	8	16
Fair Employment and Housing, Department of	\$843,709	\$187,248	\$80,199	\$267,447	22.19%	9.51%	31.70%	38	137	175
Finance, Department of	\$3,388,738	\$645,595	\$136,309	\$781,904	19.05%	4.02%	23.07%	92	132	224
Financial Institutions, Department of	\$409,082	\$87,840	\$47,605	\$135,445	21.47%	11.64%	33.11%	22	29	51
Fish and Game, Department of	\$20,473,420	\$2,807,405	\$353,747	\$3,161,152	13.71%	1.73%	15.44%	653	57	710

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Food and Agriculture, Department of	\$14,531,493	\$3,849,286	\$3,428,372	\$7,277,658	26.49%	23.59%	50.08%	187	95	282
Forestry and Fire Protection, Department of	\$74,593,662	\$8,089,004	\$0	\$8,089,004	10.84%	0%	10.84%	841	0	841
Franchise Tax Board	\$65,608,942	\$11,253,729	\$492,778	\$11,746,507	17.15%	0.75%	17.90%	425	129	554
Gambling Control Commission, California	\$152,276	\$43,580	\$21,065	\$64,645	28.62%	13.83%	42.45%	10	4	14
General Services, Department of	\$311,809,421	\$54,392,244	\$29,109,110	\$83,501,354	17.44%	9.34%	26.78%	4,065	3,443	7,508
Health Facilities Financing Authority, California	\$363,589	\$77,146	\$51,806	\$128,952	21.22%	14.25%	35.47%	13	11	24
Health Services, Department of	\$281,886,101	\$28,551,699	\$826,736	\$29,378,435	10.13%	0.29%	10.42%	782	15	797
High-Speed Rail Authority, California	\$8,512	\$3,004	\$259	\$3,263	35.29%	3.04%	38.33%	3	2	5
Highway Patrol, California	\$137,966,595	\$30,966,912	\$4,348,228	\$35,315,140	22.45%	3.15%	25.60%	6,411	2,272	8,683
Horse Racing Board, California	\$2,562,923	\$62,568	\$10,035	\$72,603	2.44%	0.39%	2.83%	46	18	64
Housing and Community Development, Department of	\$3,492,798	\$1,467,462	\$0	\$1,467,462	42.01%	0%	42.01%	283	0	283
Housing and Finance Agency, California	\$5,020,300	\$300,586	\$1,287,824	\$1,588,410	5.99%	25.65%	31.64%	28	103	131
Independent Living Council, State	\$136,497	\$36,297	\$0	\$36,297	26.59%	0%	26.59%	4	0	4
Industrial Development Financing Advisory Commission, California	\$849	\$0	\$99	\$99	0%	11.66%	11.66%	0	1	1
Industrial Relations, Department of	\$11,427,798	\$1,536,400	\$1,330,787	\$2,867,187	13.44%	11.65%	25.09%	98	143	241
Inspector General, Office of the	\$1,036,459	\$193,818	\$165,049	\$358,867	18.70%	15.92%	34.62%	59	78	137
Insurance, Department of	\$12,990,655	\$1,929,383	\$3,371,842	\$5,301,225	14.85%	25.96%	40.81%	257	1,039	1,296
Integrated Waste Management, Board of	\$29,325,850	\$4,076,551	\$1,133,584	\$5,210,135	13.90%	3.87%	17.77%	214	35	249
Justice, Department of	\$97,915,698	\$10,582,016	\$8,302,558	\$18,884,574	10.81%	8.48%	19.29%	828	1,450	2,278
Law Revision Commission, California	\$24,780	\$7,613	\$0	\$7,613	30.72%	0%	30.72%	10	0	10
Library, California State	\$2,127,803	\$125,677	\$84,639	\$210,316	5.91%	3.98%	9.88%	41	55	96
Lieutenant Governor, Office of the	\$126,646	\$51,190	\$0	\$51,190	40.42%	0%	40.42%	5	0	5

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Managed Health Care, Department of (Inc: Ofc of Patient Advocate)	\$7,091,104	\$1,082,069	\$223,138	\$1,305,207	15.26%	3.15%	18.41%	66	172	238
Managed Risk Medical Insurance Board, California	\$738,283	\$47,061	\$169,342	\$216,403	6.37%	22.94%	29.31%	22	108	130
Medical Assistance Commission, California	\$15,295	\$1,190	\$326	\$1,516	7.78%	2.13%	9.91%	2	1	3
Mental Health, Department of	\$168,437,704	\$13,672,564	\$4,413,126	\$18,085,690	8.12%	2.62%	10.74%	2,061	918	2,979
Military Department	\$9,196,216	\$1,962,161	\$344,813	\$2,306,974	21.34%	3.75%	25.09%	433	223	656
Milton Marks "Little Hoover" Commission on California State Government and Economy	\$3,428	\$3,428	\$0	\$3,428	100.00%	0%	100.00%	1	0	1
Motor Vehicles, Department of	\$78,956,035	\$16,681,859	\$19,419,454	\$36,101,313	21.13%	24.60%	45.72%	70	747	817
Parks & Recreation, Department of (Inc: Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$104,320,007	\$33,963,889	\$2,947,573	\$36,911,462	32.56%	2.83%	35.38%	1,149	1,041	2,190
Peace Officer Standards and Training, Commission on	\$2,197,865	\$136,729	\$53,180	\$189,909	6.22%	2.42%	8.64%	36	70	106
Personnel Administration, Department of	\$9,723,951	\$143,895	\$3,151,744	\$3,295,639	1.48%	32.41%	33.89%	30	28	58
Personnel Board, State	\$2,250,108	\$810,870	\$0	\$810,870	36.04%	0%	36.04%	295	0	295
Pesticide Regulation, Department of	\$2,013,408	\$269,631	\$460,514	\$730,145	13.39%	22.87%	36.26%	182	181	363
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$706,026	\$772	\$26,758	\$27,530	0.11%	3.79%	3.90%	1	12	13
Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$429,822	\$134,207	\$51,864	\$186,071	31.22%	12.07%	43.29%	27	30	57
Pollution Control Financing Authority, California	\$1,046,905	\$69,380	\$28,437	\$97,817	6.63%	2.72%	9.34%	8	10	18
Prison Industry Authority	\$126,024,560	\$15,102,225	\$11,328,301	\$26,430,526	11.98%	8.99%	20.97%	5,670	10,568	16,238
Public Defender, Office of the State	\$1,021,956	\$49,871	\$83,778	\$133,649	4.88%	8.20%	13.08%	4	56	60
Public Employees' Retirement System	\$242,533,731	\$21,121,995	\$10,165,274	\$31,287,269	8.71%	4.19%	12.90%	1,205	340	1,545
Public Employment Relations Board	\$321,827	\$92,687	\$11,558	\$104,245	28.80%	3.59%	32.39%	15	26	41
Public Utilities Commission	\$102,753,921	\$6,160,976	\$168,203	\$6,329,179	6.00%	0.16%	6.16%	250	64	314

Note: Departments with no data in all columns, submitted reports but had nothing to report.

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Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Real Estate Appraisers, Office of	\$133,106	\$46,265	\$2,574	\$48,839	34.76%	1.93%	36.69%	18	2	20
Real Estate, Department of	\$2,418,815	\$115,300	\$736,225	\$851,525	4.77%	30.44%	35.20%	25	153	178
Rehabilitation, Department of	\$9,500,008	\$1,761,163	\$1,306,034	\$3,067,197	18.54%	13.75%	32.29%	477	842	1,319
Resources Agency	\$424,341	\$164,606	\$0	\$164,606	38.79%	0%	38.79%	50	0	50
San Francisco Bay Conservation & Development Commission	\$183,452	\$127,234	\$11,154	\$138,388	69.36%	6.08%	75.44%	22	18	40
Santa Monica Mountains Conservancy	\$170,427	\$0	\$0	\$0	0%	0%	0%	0	0	0
Scholarshare Investment Board	\$893,615	\$21,386	\$6,378	\$27,764	2.39%	0.71%	3.11%	10	5	15
School Finance Authority, California	\$36,762	\$0	\$51	\$51	0%	0.14%	0.14%	0	1	1
Science Center, California	\$3,278,912	\$605,001	\$2,775	\$607,776	18.45%	0.08%	18.54%	37	7	44
Secretary of State	\$5,349,903	\$1,284,989	\$1,165,342	\$2,450,331	24.02%	21.78%	45.80%	177	219	396
Seismic Safety Commission, California	\$95,627	\$29,798	\$0	\$29,798	31.16%	0%	31.16%	19	0	19
Sierra Nevada Conservancy	\$96,544	\$4,347	\$809	\$5,156	4.50%	0.84%	5.34%	2	3	5
Social Services, Department of	\$11,561,474	\$3,204,095	\$3,688,434	\$6,892,529	27.71%	31.90%	59.62%	325	233	558
State and Consumer Services Agency	\$87,233	\$37,011	\$0	\$37,011	42.43%	0%	42.43%	37	0	37
State Lands Commission (Inc: Native American Heritage Commission, Delta Protection Commission)	\$3,483,814	\$455,951	\$111,679	\$567,630	13.09%	3.21%	16.29%	36	7	43
State Mandates, Commission on	\$92,642	\$7,263	\$25,879	\$33,142	7.84%	27.93%	35.77%	11	14	25
State Teachers' Retirement System, California	\$137,292,793	\$4,093,190	\$12,195,867	\$16,289,057	2.98%	8.88%	11.86%	221	164	385
Statewide Health Planning & Development, Office of	\$4,804,171	\$1,772,538	\$897,462	\$2,670,000	36.90%	18.68%	55.58%	227	159	386
Status of Women, Commission on the	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Student Aid Commission, California	\$1,057,656	\$116,900	\$247,465	\$364,365	11.05%	23.40%	34.45%	24	42	66
Summer School for the Arts, California State	\$399,810	\$110,683	\$0	\$110,683	27.68%	0%	27.68%	18	0	18

Note: Departments with no data in all columns, submitted reports but had nothing to report.

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Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Systems Integration, Office of (Inc: Health & Human Services Agency)	\$8,827,506	\$2,615,486	\$548,829	\$3,164,315	29.63%	6.22%	35.85%	71	149	220
Tahoe Conservancy, California	\$795,137	\$28,041	\$282,447	\$310,488	3.53%	35.52%	39.05%	9	9	18
Tax Credit Allocation Committee, California	\$115,229	\$9,475	\$4,081	\$13,556	8.22%	3.54%	11.76%	6	4	10
Teacher Credentialing, California Commission	\$1,269,842	\$188,352	\$0	\$188,352	14.83%	0%	14.83%	91	0	91
Technology Services, Department of	\$130,954,643	\$10,465,857	\$4,681,380	\$15,147,237	7.99%	3.57%	11.57%	418	233	651
Toxic Substances Control, Department of	\$11,190,254	\$2,874,874	\$0	\$2,874,874	25.69%	0%	25.69%	249	0	249
Traffic Safety, Office of	\$163,109	\$14,934	\$66,463	\$81,397	9.16%	40.75%	49.90%	26	30	56
Transportation Commission, California	\$37,690	\$3,563	\$0	\$3,563	9.45%	0%	9.45%	6	0	6
Transportation, Department of	\$2,532,598,485	\$220,725,916	\$0	\$220,725,916	8.72%	0%	8.72%	13,596	0	13,596
Treasurer, Office of the State	\$1,727,136	\$165,126	\$271,684	\$436,810	9.56%	15.73%	25.29%	18	22	40
Unemployment Insurance Appeals Board, California	\$1,160,511	\$119,618	\$287,010	\$406,628	10.31%	24.73%	35.04%	199	501	700
Urban Waterfront Area Restoration Financial Authority, California	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Veterans Affairs, Department of	\$21,910,997	\$1,990,362	\$1,159,909	\$3,150,271	9.08%	5.29%	14.38%	331	340	671
Victim Compensation and Government Claims Board, California	\$2,457,600	\$266,386	\$565,842	\$832,228	10.84%	23.02%	33.86%	39	44	83
Water Resources Control Board, State	\$14,311,851	\$2,730,372	\$1,375,402	\$4,105,774	19.08%	9.61%	28.69%	23	41	64
Water Resources, Department of	\$200,728,139	\$31,854,070	\$9,958,924	\$41,812,994	15.87%	4.96%	20.83%	1,731	927	2,658

Note: Departments with no data in all columns, submitted reports but had nothing to report.

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Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
<i>Grand Totals</i>	\$9,331,190,903	\$1,353,476,031	\$332,028,090	\$1,685,504,121	14.50%	3.56%	18.06%	73,742	48,949	122,691

*Note: Departments with no data in all columns, submitted reports but had nothing to report.
Note: CSU Sacramento could not capture the number of SB/MB contracts.
Note: The entities that did not report are listed on a separate page in this document.*

Statewide Agency: SB/MB Participation in State Contracting Activity (Fiscal Year 2005-06)

Agency	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
Business, Transportation and Housing	\$2,773,025,990	\$272,065,857	\$26,825,728	\$298,891,585	9.81%	0.97%	10.78%	20,845	3,792	24,637
Corrections and Rehabilitation, Department of	\$2,594,193,656	\$577,041,065	\$136,160,711	\$713,201,776	22.24%	5.25%	27.49%	18,821	21,891	40,712
Education, Department of	\$72,067,248	\$6,003,109	\$5,030,832	\$11,033,941	8.33%	6.98%	15.31%	1,184	442	1,626
Environmental Protection Agency	\$80,946,809	\$11,053,035	\$3,355,373	\$14,408,408	13.65%	4.15%	17.80%	961	794	1,755
Food and Agriculture, Department of	\$35,342,378	\$7,346,870	\$5,140,638	\$12,487,508	20.79%	14.55%	35.33%	992	280	1,272
Governor's Office	\$20,637,590	\$4,618,296	\$3,544,897	\$8,163,193	22.38%	17.18%	39.55%	351	379	730
Health and Human Services	\$598,104,382	\$92,901,774	\$23,364,683	\$116,266,457	15.53%	3.91%	19.44%	5,879	3,781	9,660
Labor and Workforce Development	\$157,471,850	\$10,066,140	\$8,883,038	\$18,949,178	6.39%	5.64%	12.03%	1,121	2,096	3,217
Other	\$335,655,176	\$38,942,854	\$23,290,645	\$62,233,499	11.60%	6.94%	18.54%	3,472	4,925	8,397
Resources	\$473,915,286	\$107,101,509	\$17,988,036	\$125,089,545	22.60%	3.80%	26.39%	5,469	2,529	7,998
State and Consumer Services	\$920,786,635	\$108,384,688	\$63,337,229	\$171,721,917	11.77%	6.88%	18.65%	8,436	6,441	14,877
State University, California	\$1,264,174,865	\$117,302,700	\$14,622,106	\$131,924,806	9.28%	1.16%	10.44%	6,120	1,507	7,627
Treasurer, Office of the State	\$4,869,038	\$648,134	\$484,174	\$1,132,308	13.31%	9.94%	23.26%	91	92	183
<i>Grand Totals</i>	\$9,331,190,903	\$1,353,476,031	\$332,028,090	\$1,685,504,121	14.50%	3.56%	18.06%	73,742	48,949	122,691

Note: Public Contract Code 10115.11 exempts the Department of Corrections and Rehabilitation from reporting some DVBE contracts dealing with inmate day labor. The result of this is that the total dollars for DVBE and SB/MB will not be in congruence.

Statewide Agency and Department: SB/MB Participation in State Contracting Activity (Fiscal Year 2005-06)

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Business, Transportation and Housing</u>										
Alcoholic Beverage Control, Department of	\$1,616,956	\$230,167	\$61,532	\$291,699	14.23%	3.81%	18.04%	144	96	240
Business, Transportation and Housing Agency	\$206,194	\$33,631	\$1,671	\$35,302	16.31%	0.81%	17.12%	70	3	73
Corporations, Department of	\$2,953,411	\$312,916	\$631,014	\$943,930	10.60%	21.37%	31.96%	86	185	271
Financial Institutions, Department of	\$409,082	\$87,840	\$47,605	\$135,445	21.47%	11.64%	33.11%	22	29	51
Highway Patrol, California	\$137,966,595	\$30,966,912	\$4,348,228	\$35,315,140	22.45%	3.15%	25.60%	6,411	2,272	8,683
Housing and Community Development, Department of	\$3,492,798	\$1,467,462	\$0	\$1,467,462	42.01%	0%	42.01%	283	0	283
Housing and Finance Agency, California	\$5,020,300	\$300,586	\$1,287,824	\$1,588,410	5.99%	25.65%	31.64%	28	103	131
Managed Health Care, Department of (Inc: Ofc of Patient Advocate)	\$7,091,104	\$1,082,069	\$223,138	\$1,305,207	15.26%	3.15%	18.41%	66	172	238
Motor Vehicles, Department of	\$78,956,035	\$16,681,859	\$19,419,454	\$36,101,313	21.13%	24.60%	45.72%	70	747	817
Real Estate Appraisers, Office of	\$133,106	\$46,265	\$2,574	\$48,839	34.76%	1.93%	36.69%	18	2	20
Real Estate, Department of	\$2,418,815	\$115,300	\$736,225	\$851,525	4.77%	30.44%	35.20%	25	153	178
Traffic Safety, Office of	\$163,109	\$14,934	\$66,463	\$81,397	9.16%	40.75%	49.90%	26	30	56
Transportation, Department of	\$2,532,598,485	\$220,725,916	\$0	\$220,725,916	8.72%	0%	8.72%	13,596	0	13,596
Subtotals	\$2,773,025,990	\$272,065,857	\$26,825,728	\$298,891,585	9.81%	0.97%	10.78%	20,845	3,792	24,637
<u>Corrections and Rehabilitation, Department of</u>										
Corrections and Rehabilitation, Department of	\$2,468,169,096	\$561,938,840	\$124,832,410	\$686,771,250	22.77%	5.06%	27.83%	13,151	11,323	24,474
Prison Industry Authority	\$126,024,560	\$15,102,225	\$11,328,301	\$26,430,526	11.98%	8.99%	20.97%	5,670	10,568	16,238
Subtotals	\$2,594,193,656	\$577,041,065	\$136,160,711	\$713,201,776	22.24%	5.25%	27.49%	18,821	21,891	40,712

Note: Departments with no data in all columns, submitted reports but had nothing to report.

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<u>Education, Department of</u>										
Education, Department of	\$72,067,248	\$6,003,109	\$5,030,832	\$11,033,941	8.33%	6.98%	15.31%	1,184	442	1,626
Subtotals	\$72,067,248	\$6,003,109	\$5,030,832	\$11,033,941	8.33%	6.98%	15.31%	1,184	442	1,626
<u>Environmental Protection Agency</u>										
Air Resources Board, California	\$23,091,111	\$1,007,111	\$335,325	\$1,342,436	4.36%	1.45%	5.81%	164	507	671
Environmental Health Hazard Assessment, Office of	\$465,537	\$81,243	\$82	\$81,325	17.45%	0.02%	17.47%	119	1	120
Environmental Protection Agency	\$548,798	\$13,253	\$50,466	\$63,719	2.41%	9.20%	11.61%	10	29	39
Integrated Waste Management, Board of	\$29,325,850	\$4,076,551	\$1,133,584	\$5,210,135	13.90%	3.87%	17.77%	214	35	249
Pesticide Regulation, Department of	\$2,013,408	\$269,631	\$460,514	\$730,145	13.39%	22.87%	36.26%	182	181	363
Toxic Substances Control, Department of	\$11,190,254	\$2,874,874	\$0	\$2,874,874	25.69%	0%	25.69%	249	0	249
Water Resources Control Board, State	\$14,311,851	\$2,730,372	\$1,375,402	\$4,105,774	19.08%	9.61%	28.69%	23	41	64
Subtotals	\$80,946,809	\$11,053,035	\$3,355,373	\$14,408,408	13.65%	4.15%	17.80%	961	794	1,755

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<u>Food and Agriculture, Department of</u>										
01-A District Agricultural Association (Grand National Rodeo, Horse & Stock)	\$434,264	\$26,971	\$0	\$26,971	6.21%	0%	6.21%	2	0	2
01st District Agricultural Association (INACTIVE)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
02nd District Agricultural Association (San Joaquin County Fair)	\$1,303,533	\$152,867	\$0	\$152,867	11.73%	0%	11.73%	52	0	52
03rd District Agricultural Association (Silver Dollar Fair-Chico)	\$160,332	\$31,552	\$2,792	\$34,344	19.68%	1.74%	21.42%	14	5	19
04th District Agricultural Association (Sonoma-Marin Fair)	\$733,096	\$194,755	\$2,743	\$197,498	26.57%	0.37%	26.94%	8	1	9
05th District Agricultural Association (INACTIVE)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
06th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
07th District Agricultural Association (Monterey County Fair)	\$308,201	\$34,377	\$0	\$34,377	11.15%	0%	11.15%	0	6	6
08th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
09th District Agricultural Association (Redwood Acres Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$148,414	\$367	\$0	\$367	0.25%	0%	0.25%	1	0	1
10th District Agricultural Association (Siskiyou Golden Fair)	\$308,147	\$19,065	\$16,018	\$35,083	6.19%	5.20%	11.39%	7	4	11
11th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
13th District Agricultural Association (Yuba-Sutter Fair)	\$155,801	\$52,795	\$0	\$52,795	33.89%	0%	33.89%	10	0	10
14th District Agricultural Association (Santa Cruz County Fair)	\$285,613	\$28,089	\$257,524	\$285,613	9.83%	90.17%	100.00%	0	0	0
15th District Agricultural Association (Kern County Fair)	\$458,829	\$36,745	\$33,940	\$70,685	8.01%	7.40%	15.41%	38	32	70

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17th District Agricultural Association (Nevada County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
20th District Agricultural Association (Gold Country Fair)	\$139,031	\$75,391	\$0	\$75,391	54.23%	0%	54.23%	58	0	58
21-A District Agricultural Association (Madera District Fair)	\$59,056	\$37,067	\$0	\$37,067	62.77%	0%	62.77%	11	0	11
21st District Agricultural Association (Big Fresno Fair)	\$376,846	\$188,652	\$0	\$188,652	50.06%	0%	50.06%	4	0	4
22nd District Agricultural Association (Del Mar Fair)	\$3,309,131	\$278,832	\$0	\$278,832	8.43%	0%	8.43%	257	0	257
24-A District Agricultural Association (Kings Fair-Hanford)	\$27,500	\$10,850	\$16,650	\$27,500	39.45%	60.55%	100.00%	2	1	3
24th District Agricultural Association (Tulare County Fair)	\$811,392	\$157,292	\$44,750	\$202,042	19.39%	5.52%	24.90%	2	3	5
25th District Agricultural Association (Napa Valley Expo)	\$296,885	\$58,665	\$0	\$58,665	19.76%	0%	19.76%	3	0	3
26th District Agricultural Association (Amador County Fair)	\$145,465	\$7,400	\$0	\$7,400	5.09%	0%	5.09%	1	0	1
28th District Agricultural Association (San Bernardino County Fair-Victorville)	\$800,261	\$101,488	\$0	\$101,488	12.68%	0%	12.68%	40	0	40
29th District Agricultural Association (Mother Lode Fair-Sonora)	\$92,438	\$0	\$0	\$0	0%	0%	0%	0	0	0
30th District Agricultural Association (Tehama Fair)	\$337,432	\$4,963	\$1,134	\$6,097	1.47%	0.34%	1.81%	7	4	11
32nd District Agricultural Association (Orange County Fair)	\$3,866,806	\$1,421,921	\$1,143,523	\$2,565,444	36.77%	29.57%	66.35%	83	86	169
33rd District Agricultural Association (San Benito County Fair)	\$30,500	\$30,500	\$0	\$30,500	100.00%	0%	100.00%	1	0	1
34th District Agricultural Association (Modoc District Fair)	\$51,308	\$13,016	\$2,765	\$15,781	25.37%	5.39%	30.76%	17	3	20
35-A District Agricultural Association (Mariposa County Fair)	\$80,681	\$80,681	\$0	\$80,681	100.00%	0%	100.00%	31	0	31
36th District Agricultural Association (Dixon May Fair)	\$300,303	\$9,880	\$0	\$9,880	3.29%	0%	3.29%	3	0	3

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37th District Agricultural Association (Santa Barbara County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
38th District Agricultural Association (Stanislaus County Fair)	\$1,388,984	\$138,775	\$0	\$138,775	9.99%	0%	9.99%	27	0	27
40th District Agricultural Association (Yolo County Fair-Woodland)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
42nd District Agricultural Association (Glenn County Fair)	\$268,807	\$11,615	\$0	\$11,615	4.32%	0%	4.32%	0	0	0
43rd District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
44th District Agricultural Association (Colusa County Fair)	\$90,810	\$6,866	\$0	\$6,866	7.56%	0%	7.56%	18	0	18
47th District Agricultural Association (NOT ASSIGNED)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
48th District Agricultural Association (INACTIVE)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
49th District Agricultural Association (Lake County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
50th District Agricultural Association (Antelope Valley Fair)	\$3,767,883	\$210,429	\$180,429	\$390,858	5.58%	4.79%	10.37%	13	12	25
52nd District Agricultural Association (Sacramento County Fair)	\$195,083	\$62,391	\$4,171	\$66,562	31.98%	2.14%	34.12%	89	23	112
54th District Agricultural Association (Colorado River Fair-Blythe)	\$78,053	\$13,327	\$5,827	\$19,154	17.07%	7.47%	24.54%	6	5	11
Food and Agriculture, Department of	\$14,531,493	\$3,849,286	\$3,428,372	\$7,277,658	26.49%	23.59%	50.08%	187	95	282
Subtotals	\$35,342,378	\$7,346,870	\$5,140,638	\$12,487,508	20.79%	14.55%	35.33%	992	280	1,272

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<u>Governor's Office</u>										
Administrative Law, Office of	\$250,765	\$66,653	\$0	\$66,653	26.58%	0%	26.58%	14	0	14
Emergency Services, Office of	\$9,511,731	\$4,271,579	\$314,205	\$4,585,784	44.91%	3.30%	48.21%	277	308	585
Medical Assistance Commission, California	\$15,295	\$1,190	\$326	\$1,516	7.78%	2.13%	9.91%	2	1	3
Personnel Administration, Department of	\$9,723,951	\$143,895	\$3,151,744	\$3,295,639	1.48%	32.41%	33.89%	30	28	58
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$706,026	\$772	\$26,758	\$27,530	0.11%	3.79%	3.90%	1	12	13
Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$429,822	\$134,207	\$51,864	\$186,071	31.22%	12.07%	43.29%	27	30	57
Subtotals	\$20,637,590	\$4,618,296	\$3,544,897	\$8,163,193	22.38%	17.18%	39.55%	351	379	730

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<u>Health and Human Services</u>										
Aging, Department of	\$967,454	\$370,841	\$91,037	\$461,878	38.33%	9.41%	47.74%	321	191	512
Alcohol and Drug Programs, Department of	\$10,443,737	\$1,776,864	\$1,118,327	\$2,895,191	17.01%	10.71%	27.72%	54	296	350
Child Support Services, Department of	\$38,415,372	\$35,535,373	\$1,398,069	\$36,933,442	92.50%	3.64%	96.14%	264	57	321
Community Services and Development, Department of	\$998,543	\$318,931	\$175,938	\$494,869	31.94%	17.62%	49.56%	56	71	127
Developmental Services, Department of	\$55,607,604	\$3,096,689	\$8,690,030	\$11,786,719	5.57%	15.63%	21.20%	1,013	689	1,702
Emergency Medical Services Authority	\$5,916,425	\$178,470	\$41,319	\$219,789	3.02%	0.70%	3.71%	206	53	259
Health Services, Department of	\$281,886,101	\$28,551,699	\$826,736	\$29,378,435	10.13%	0.29%	10.42%	782	15	797
Managed Risk Medical Insurance Board, California	\$738,283	\$47,061	\$169,342	\$216,403	6.37%	22.94%	29.31%	22	108	130
Mental Health, Department of	\$168,437,704	\$13,672,564	\$4,413,126	\$18,085,690	8.12%	2.62%	10.74%	2,061	918	2,979
Rehabilitation, Department of	\$9,500,008	\$1,761,163	\$1,306,034	\$3,067,197	18.54%	13.75%	32.29%	477	842	1,319
Social Services, Department of	\$11,561,474	\$3,204,095	\$3,688,434	\$6,892,529	27.71%	31.90%	59.62%	325	233	558
Statewide Health Planning & Development, Office of	\$4,804,171	\$1,772,538	\$897,462	\$2,670,000	36.90%	18.68%	55.58%	227	159	386
Systems Integration, Office of (Inc: Health & Human Services Agency)	\$8,827,506	\$2,615,486	\$548,829	\$3,164,315	29.63%	6.22%	35.85%	71	149	220
Subtotals	\$598,104,382	\$92,901,774	\$23,364,683	\$116,266,457	15.53%	3.91%	19.44%	5,879	3,781	9,660

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<u>Labor and Workforce Development</u>										
Agricultural Labor Relations Board	\$207,250	\$120,921	\$28,543	\$149,464	58.35%	13.77%	72.12%	35	27	62
Career Resources Network	\$178,399	\$4,874	\$9,936	\$14,810	2.73%	5.57%	8.30%	5	10	15
Employment Development Department (EDD, CWIB, ETP and Labor & Workforce Agency)	\$144,497,892	\$8,284,327	\$7,226,762	\$15,511,089	5.73%	5.00%	10.73%	784	1,415	2,199
Industrial Relations, Department of	\$11,427,798	\$1,536,400	\$1,330,787	\$2,867,187	13.44%	11.65%	25.09%	98	143	241
Unemployment Insurance Appeals Board, California	\$1,160,511	\$119,618	\$287,010	\$406,628	10.31%	24.73%	35.04%	199	501	700
Subtotals	\$157,471,850	\$10,066,140	\$8,883,038	\$18,949,178	6.39%	5.64%	12.03%	1,121	2,096	3,217

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<u>Other</u>										
Aging, California Commission on	\$142,059	\$5,765	\$0	\$5,765	4.06%	0%	4.06%	7	4	11
Arts Council, California	\$65,018	\$4,240	\$0	\$4,240	6.52%	0%	6.52%	0	5	5
Children and Families Commission, California	\$37,444,381	\$8,064,071	\$204,081	\$8,268,152	21.54%	0.55%	22.08%	11	8	19
Chiropractic Examiners, Board of	\$1,151,730	\$150,603	\$536	\$151,139	13.08%	0.05%	13.12%	71	6	77
Community Colleges California Office of	\$683,681	\$104,688	\$0	\$104,688	15.31%	0%	15.31%	76	0	76
Controller, California State	\$10,199,098	\$1,168,835	\$2,148,319	\$3,317,154	11.46%	21.06%	32.52%	29	93	122
Education Audit Appeals Panel	\$25,523	\$1,035	\$5,459	\$6,494	4.06%	21.39%	25.44%	3	1	4
Electricity Oversight Board	\$508,762	\$5,759	\$0	\$5,759	1.13%	0%	1.13%	19	0	19
Equalization, Board of	\$12,657,225	\$2,681,265	\$4,845,437	\$7,526,702	21.18%	38.28%	59.47%	328	896	1,224
Exposition and State Fair, California (Cal Expo)	\$6,597,332	\$938,090	\$734,930	\$1,673,020	14.22%	11.14%	25.36%	157	80	237
Finance, Department of	\$3,388,738	\$645,595	\$136,309	\$781,904	19.05%	4.02%	23.07%	92	132	224
Gambling Control Commission, California	\$152,276	\$43,580	\$21,065	\$64,645	28.62%	13.83%	42.45%	10	4	14
High-Speed Rail Authority, California	\$8,512	\$3,004	\$259	\$3,263	35.29%	3.04%	38.33%	3	2	5
Horse Racing Board, California	\$2,562,923	\$62,568	\$10,035	\$72,603	2.44%	0.39%	2.83%	46	18	64
Independent Living Council, State	\$136,497	\$36,297	\$0	\$36,297	26.59%	0%	26.59%	4	0	4
Inspector General, Office of the	\$1,036,459	\$193,818	\$165,049	\$358,867	18.70%	15.92%	34.62%	59	78	137
Insurance, Department of	\$12,990,655	\$1,929,383	\$3,371,842	\$5,301,225	14.85%	25.96%	40.81%	257	1,039	1,296
Justice, Department of	\$97,915,698	\$10,582,016	\$8,302,558	\$18,884,574	10.81%	8.48%	19.29%	828	1,450	2,278
Law Revision Commission, California	\$24,780	\$7,613	\$0	\$7,613	30.72%	0%	30.72%	10	0	10
Library, California State	\$2,127,803	\$125,677	\$84,639	\$210,316	5.91%	3.98%	9.88%	41	55	96

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Lieutenant Governor, Office of the	\$126,646	\$51,190	\$0	\$51,190	40.42%	0%	40.42%	5	0	5
Military Department	\$9,196,216	\$1,962,161	\$344,813	\$2,306,974	21.34%	3.75%	25.09%	433	223	656
Milton Marks "Little Hoover" Commission on California State Government and Economy	\$3,428	\$3,428	\$0	\$3,428	100.00%	0%	100.00%	1	0	1
Peace Officer Standards and Training, Commission on	\$2,197,865	\$136,729	\$53,180	\$189,909	6.22%	2.42%	8.64%	36	70	106
Public Defender, Office of the State	\$1,021,956	\$49,871	\$83,778	\$133,649	4.88%	8.20%	13.08%	4	56	60
Public Employment Relations Board	\$321,827	\$92,687	\$11,558	\$104,245	28.80%	3.59%	32.39%	15	26	41
Public Utilities Commission	\$102,753,921	\$6,160,976	\$168,203	\$6,329,179	6.00%	0.16%	6.16%	250	64	314
Secretary of State	\$5,349,903	\$1,284,989	\$1,165,342	\$2,450,331	24.02%	21.78%	45.80%	177	219	396
Seismic Safety Commission, California	\$95,627	\$29,798	\$0	\$29,798	31.16%	0%	31.16%	19	0	19
State Mandates, Commission on	\$92,642	\$7,263	\$25,879	\$33,142	7.84%	27.93%	35.77%	11	14	25
Status of Women, Commission on the	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Student Aid Commission, California	\$1,057,656	\$116,900	\$247,465	\$364,365	11.05%	23.40%	34.45%	24	42	66
Summer School for the Arts, California State	\$399,810	\$110,683	\$0	\$110,683	27.68%	0%	27.68%	18	0	18
Teacher Credentialing, California Commission on	\$1,269,842	\$188,352	\$0	\$188,352	14.83%	0%	14.83%	91	0	91
Transportation Commission, California	\$37,690	\$3,563	\$0	\$3,563	9.45%	0%	9.45%	6	0	6
Veterans Affairs, Department of	\$21,910,997	\$1,990,362	\$1,159,909	\$3,150,271	9.08%	5.29%	14.38%	331	340	671
Subtotals	\$335,655,176	\$38,942,854	\$23,290,645	\$62,233,499	11.60%	6.94%	18.54%	3,472	4,925	8,397

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Resources										
Bay-Delta Authority, California	\$1,608,836	\$1,460,482	\$11,240	\$1,471,722	90.78%	0.70%	91.48%	10	1	11
Boating and Waterways, Department of	\$5,418,898	\$2,096,819	\$0	\$2,096,819	38.69%	0%	38.69%	76	0	76
Coastal Commission, California	\$551,502	\$95,869	\$81,693	\$177,562	17.38%	14.81%	32.20%	74	51	125
Coastal Conservancy, State	\$6,353,703	\$1,825,326	\$216,078	\$2,041,404	28.73%	3.40%	32.13%	18	28	46
Colorado River Board of California	\$25,923	\$7,674	\$148	\$7,822	29.60%	0.57%	30.17%	12	1	13
Conservation, Department of	\$16,647,318	\$3,474,415	\$695,123	\$4,169,538	20.87%	4.18%	25.05%	629	67	696
Energy Commission, California	\$38,040,163	\$20,646,377	\$3,317,421	\$23,963,798	54.28%	8.72%	63.00%	157	319	476
Fish and Game, Department of	\$20,473,420	\$2,807,405	\$353,747	\$3,161,152	13.71%	1.73%	15.44%	653	57	710
Forestry and Fire Protection, Department of	\$74,593,662	\$8,089,004	\$0	\$8,089,004	10.84%	0%	10.84%	841	0	841
Parks & Recreation, Department of (Inc: Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$104,320,007	\$33,963,889	\$2,947,573	\$36,911,462	32.56%	2.83%	35.38%	1,149	1,041	2,190
Resources Agency	\$424,341	\$164,606	\$0	\$164,606	38.79%	0%	38.79%	50	0	50
San Francisco Bay Conservation & Development Commission	\$183,452	\$127,234	\$11,154	\$138,388	69.36%	6.08%	75.44%	22	18	40
Santa Monica Mountains Conservancy	\$170,427	\$0	\$0	\$0	0%	0%	0%	0	0	0
Sierra Nevada Conservancy	\$96,544	\$4,347	\$809	\$5,156	4.50%	0.84%	5.34%	2	3	5
State Lands Commission (Inc: Native American Heritage Commission, Delta Protection Commission)	\$3,483,814	\$455,951	\$111,679	\$567,630	13.09%	3.21%	16.29%	36	7	43
Tahoe Conservancy, California	\$795,137	\$28,041	\$282,447	\$310,488	3.53%	35.52%	39.05%	9	9	18
Water Resources, Department of	\$200,728,139	\$31,854,070	\$9,958,924	\$41,812,994	15.87%	4.96%	20.83%	1,731	927	2,658
Subtotals	\$473,915,286	\$107,101,509	\$17,988,036	\$125,089,545	22.60%	3.80%	26.39%	5,469	2,529	7,998

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>State and Consumer Services</u>										
African American Museum, California	\$513,346	\$180,308	\$164,023	\$344,331	35.12%	31.95%	67.08%	112	106	218
Building Standards Commission, California	\$71,800	\$20,361	\$600	\$20,961	28.36%	0.84%	29.19%	9	9	18
Consumer Affairs, Department of	\$22,967,671	\$4,946,206	\$5,861,253	\$10,807,459	21.54%	25.52%	47.06%	1,527	1,821	3,348
Fair Employment and Housing Commission	\$116,726	\$4,282	\$18,128	\$22,410	3.67%	15.53%	19.20%	8	8	16
Fair Employment and Housing, Department of	\$843,709	\$187,248	\$80,199	\$267,447	22.19%	9.51%	31.70%	38	137	175
Franchise Tax Board	\$65,608,942	\$11,253,729	\$492,778	\$11,746,507	17.15%	0.75%	17.90%	425	129	554
General Services, Department of	\$311,809,421	\$54,392,244	\$29,109,110	\$83,501,354	17.44%	9.34%	26.78%	4,065	3,443	7,508
Personnel Board, State	\$2,250,108	\$810,870	\$0	\$810,870	36.04%	0%	36.04%	295	0	295
Public Employees' Retirement System	\$242,533,731	\$21,121,995	\$10,165,274	\$31,287,269	8.71%	4.19%	12.90%	1,205	340	1,545
Science Center, California	\$3,278,912	\$605,001	\$2,775	\$607,776	18.45%	0.08%	18.54%	37	7	44
State and Consumer Services Agency	\$87,233	\$37,011	\$0	\$37,011	42.43%	0%	42.43%	37	0	37
State Teachers' Retirement System, California	\$137,292,793	\$4,093,190	\$12,195,867	\$16,289,057	2.98%	8.88%	11.86%	221	164	385
Technology Services, Department of	\$130,954,643	\$10,465,857	\$4,681,380	\$15,147,237	7.99%	3.57%	11.57%	418	233	651
Victim Compensation and Government Claims Board, California	\$2,457,600	\$266,386	\$565,842	\$832,228	10.84%	23.02%	33.86%	39	44	83
Subtotals	\$920,786,635	\$108,384,688	\$63,337,229	\$171,721,917	11.77%	6.88%	18.65%	8,436	6,441	14,877

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>State University, California</u>										
CSU Bakersfield	\$29,716,907	\$680,468	\$360,013	\$1,040,481	2.29%	1.21%	3.50%	50	22	72
CSU Chancellor's Office	\$73,840,501	\$4,035,365	\$457,376	\$4,492,741	5.46%	0.62%	6.08%	20	21	41
CSU Channel Islands	\$38,206,021	\$2,799,804	\$1,208,851	\$4,008,655	7.33%	3.16%	10.49%	53	99	152
CSU Chico	\$26,977,700	\$5,760,507	\$200,625	\$5,961,132	21.35%	0.74%	22.10%	356	221	577
CSU Dominguez Hills	\$51,304,389	\$7,308,292	\$541	\$7,308,833	14.24%	0.00%	14.25%	12	1	13
CSU East Bay	\$45,127,207	\$5,890,144	\$2,537,933	\$8,428,077	13.05%	5.62%	18.68%	293	28	321
CSU Fresno	\$36,740,996	\$4,269,518	\$1,918,892	\$6,188,410	11.62%	5.22%	16.84%	428	299	727
CSU Fullerton	\$52,663,021	\$12,596,399	\$0	\$12,596,399	23.92%	0%	23.92%	240	0	240
CSU Humboldt	\$48,956,516	\$884,403	\$91,214	\$975,617	1.81%	0.19%	1.99%	264	9	273
CSU Long Beach	\$73,066,707	\$4,453,289	\$1,170	\$4,454,459	6.09%	0.00%	6.10%	502	2	504
CSU Los Angeles	\$67,982,732	\$2,418,039	\$2,876,640	\$5,294,679	3.56%	4.23%	7.79%	437	322	759
CSU Maritime Academy	\$7,088,437	\$179,962	\$13,640	\$193,602	2.54%	0.19%	2.73%	26	1	27
CSU Monterey	\$17,690,388	\$3,794,154	\$1,337,848	\$5,132,002	21.45%	7.56%	29.01%	424	1	425
CSU Northridge	\$49,258,099	\$5,072,377	\$71,840	\$5,144,217	10.30%	0.15%	10.44%	139	7	146
CSU Pomona	\$68,646,558	\$3,410,355	\$297,042	\$3,707,397	4.97%	0.43%	5.40%	235	5	240
CSU Sacramento	\$145,787,973	\$18,662,457	\$1,016,104	\$19,678,561	12.80%	0.70%	13.50%			
CSU San Bernardino	\$44,848,581	\$2,469,400	\$774,909	\$3,244,309	5.51%	1.73%	7.23%	80	250	330
CSU San Diego	\$102,451,627	\$10,339,545	\$0	\$10,339,545	10.09%	0%	10.09%	365	0	365
CSU San Francisco	\$45,631,883	\$3,179,768	\$800	\$3,180,568	6.97%	0.00%	6.97%	111	0	111
CSU San Jose	\$70,702,404	\$5,719,470	\$223,093	\$5,942,563	8.09%	0.32%	8.41%	1,535	54	1,589
CSU San Luis Obispo Polytechnic	\$80,037,993	\$5,433,115	\$0	\$5,433,115	6.79%	0%	6.79%	73	0	73

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
CSU San Marcos	\$28,243,504	\$2,649,492	\$334,439	\$2,983,931	9.38%	1.18%	10.57%	219	84	303
CSU Sonoma	\$27,518,291	\$1,169,880	\$489,438	\$1,659,318	4.25%	1.78%	6.03%	31	11	42
CSU Stanislaus	\$31,686,430	\$4,126,497	\$409,698	\$4,536,195	13.02%	1.29%	14.32%	227	70	297
Subtotals	\$1,264,174,865	\$117,302,700	\$14,622,106	\$131,924,806	9.28%	1.16%	10.44%	6,120	1,507	7,627
<u>Treasurer, Office of the State</u>										
Alternative Energy and Advanced Transportation Financing Authority, California	\$11,709	\$0	\$0	\$0	0%	0%	0%	0	0	0
Debt & Investment Advisory Commission, California	\$128,968	\$57,914	\$31,536	\$89,450	44.91%	24.45%	69.36%	13	12	25
Debt Limit Allocation Committee, California	\$21,167	\$3,986	\$5,000	\$8,986	18.83%	23.62%	42.45%	7	8	15
Education Facilities Authority, California	\$523,109	\$243,721	\$85,102	\$328,823	46.59%	16.27%	62.86%	16	18	34
Health Facilities Financing Authority, California	\$363,589	\$77,146	\$51,806	\$128,952	21.22%	14.25%	35.47%	13	11	24
Industrial Development Financing Advisory Commission, California	\$849	\$0	\$99	\$99	0%	11.66%	11.66%	0	1	1
Pollution Control Financing Authority, California	\$1,046,905	\$69,380	\$28,437	\$97,817	6.63%	2.72%	9.34%	8	10	18
Scholarshare Investment Board	\$893,615	\$21,386	\$6,378	\$27,764	2.39%	0.71%	3.11%	10	5	15
School Finance Authority, California	\$36,762	\$0	\$51	\$51	0%	0.14%	0.14%	0	1	1
Tax Credit Allocation Committee, California	\$115,229	\$9,475	\$4,081	\$13,556	8.22%	3.54%	11.76%	6	4	10
Treasurer, Office of the State	\$1,727,136	\$165,126	\$271,684	\$436,810	9.56%	15.73%	25.29%	18	22	40
Urban Waterfront Area Restoration Financial Authority, California	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Subtotals	\$4,869,038	\$648,134	\$484,174	\$1,132,308	13.31%	9.94%	23.26%	91	92	183
Grand Totals	\$9,331,190,903	\$1,353,476,031	\$332,028,090	\$1,685,504,121	14.50%	3.56%	18.06%	73,742	48,949	122,691

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Note: CSU Sacramento could not capture the number of SB/MB contracts.

Note: The entities that did not report are listed on a separate page in this document.

ANNUAL REPORT OF STATEWIDE CONSULTING SERVICES CONTRACTING ACTIVITY

This report on statewide consulting services contracting activity for Fiscal Year (FY) 2005-06 is hereby submitted to the Legislature and the Governor by the DGS. This report was prepared pursuant to Public Contract Code Section 10111. This report provides statistical data on consulting services contracts.

Contents

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Participation Data Tables

Statewide Departments: Consulting Services Participation in State Contracting Activity (FY 2005-06)

This table reflects by State department, total non-governmental contracts awarded, amended and completed during the fiscal year.

Statewide Agency and Departments: Consulting Services Participation in State Contracting Activity (FY 2005-06)

This table reflects by State agency and department, total non-governmental contracts awarded, amended and completed during the fiscal year.

Entities that did not report Consulting Services Contracting Activity Participation (FY 2005-06)

OVERVIEW OF CONSULTING SERVICES CONTRACTING ACTIVITY

The DGS has prepared a statistical report detailing statewide consulting services contracting activity for FY 2005-06. Consulting services contracts are defined in Public Contract Code Section 10335.5.

All reporting agencies (including departments) awarded and amended consulting services contracts totaling \$875,178,979 for FY 2005-06. This is a increase of \$52,498,020 or 6.38 percent from the previous fiscal year. The reporting agencies awarded a total of 3,126 consulting services contracts (an increase of .90 percent from the previous FY). They amended 924 consulting services contracts (a decrease of 22.74 percent from the previous FY). And lastly, they completed 2,456 consulting services contracts (a decrease of 18.94 percent from the previous FY). This information is summarized in the following table:

CONSULTING SERVICES CONTRACT ACTIVITY COMPARISON

Comparison	FY 2005-06	FY 2004-05	Variance
Value of All Consulting Contracts	\$875,178,979	\$822,680,959	\$52,498,020
Number of Contracts Awarded	3,126	3,098	28
Number of Contracts Amended	924	1,196	(272)
Number of Contracts Completed	2,456	3,030	(574)

**Department:
Statewide Consulting Services Contracting Activity
(Fiscal Year 2005-06)**

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
02nd District Ag Assoc (San Joaquin County Fair-Stockton)	0	0	0	\$0
03rd District Ag Assoc (Silver Dollar Fair, Chico)	0	0	0	\$0
04th District Ag Assoc (Sonoma-Marin Fair-Petaluma)	1	0	0	\$5,000
07th District Ag Assoc (Monterey County Fair)	1	0	1	\$500
09th District Ag Assoc (Redwood Acres Fair-Eureka)	0	0	0	\$0
10-A District Ag Assoc (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Ag Assoc (Siskiyou Golden Fair-Yreka)	0	0	0	\$0
12th District Ag Assoc (Redwood Empire Fair-Ukiah)	0	0	0	\$0
13th District Ag Assoc (Yuba-Sutter Fair)	0	0	0	\$0
15th District Ag Assoc (Kern County Fair-Bakersfield)	0	0	0	\$0
18th District Ag Assoc (Eastern Sierra Tri-County Fair-Bishop)	0	0	0	\$0
20th District Ag Assoc (Gold Country Fair-Auburn)	0	0	0	\$0
21st District Ag Assoc (Big Fresno Fair)	2	0	2	\$27,275
23rd District Ag Assoc (Contra Costa County Fair-Antioch)	0	0	0	\$0
24-A District Ag Assoc (Kings Fair-Hanford)	0	0	0	\$0
24th District Ag Assoc (Tulare County Fair)	0	0	0	\$0
25th District Ag Assoc (Napa Town and Country Fair)	0	0	0	\$0
26th District Ag Assoc (Amador County Fair-Plymouth)	0	0	0	\$0
28th District Ag Assoc (San Bernardino County Fair-Victorville)	0	0	0	\$0
29th District Ag Assoc (Mother Lode Fair-Sonora)	0	0	0	\$0

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
32nd District Ag Assoc (Orange County Fair-Costa Mesa)	0	1	0	\$0
34th District Ag Assoc (Modoc County Fair-Cedarville)	0	0	0	\$0
35-A District Ag Assoc (Mariposa County Fair & Homecoming)	0	0	0	\$0
36th District Ag Assoc (Dixon May Fair)	0	0	0	\$0
38th District Ag Assoc (Stanislaus County Fair-Turlock)	0	0	0	\$0
40th District Ag Assoc (Yolo County Fair-Woodland)	0	0	0	\$0
42nd District Ag Assoc (Glenn County Fair-Orland)	0	0	0	\$0
44th District Ag Assoc (Colusa County Fair)	1	0	1	\$2,100
45th District Ag Assoc (California Mid-Winter Fair & Fiesta-Imperial)	0	0	0	\$0
49th District Ag Assoc (Lake County Fair-Lakeport)	2	0	2	\$3,353
50th District Ag Assoc (Antelope Valley Fair-Lancaster)	0	0	0	\$0
52nd District Ag Assoc (Sacramento County Fair)	0	0	0	\$0
Administrative Law, Office of	0	0	0	\$0
African American Museum, California	32	0	31	\$99,923
Aging, California Commission on	0	0	0	\$0
Aging, Department of	4	0	3	\$55,726
Agricultural Labor Relations Board	1	0	1	\$2,150
Air Resources Board, California	6	2	7	\$165,802
Alcohol and Drug Programs, Department of	37	13	30	\$6,070,198
Alcoholic Beverage Control, Department of (inc: Appeals Board)	1	0	0	\$181,246
Alternative Energy and Advanced Transportation Financing Authority, California	1	0	0	\$13,000
Arts Council, California	0	0	0	\$0
Bay Delta Authority, California	27	1	24	\$1,092,081

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Boating and Waterways, Department of	4	0	1	\$432,345
Building Standards Commission	0	0	0	\$0
Business, Transportation and Housing Agency	1	0	0	\$450,000
Child Support Services, California Department of	16	3	9	\$4,940,046
Children and Families Commission, California	7	7	1	\$11,450,950
Chiropractic Examiners, Board of	1	0	1	\$49,500
Coastal Commission, California	1	0	3	\$13,340
Colorado River Board of California	0	0	0	\$0
Community Services and Development, Department of	5	0	1	\$454,860
Conservation, Department of	16	6	16	\$867,454
Consumer Affairs, Department of	40	4	18	\$3,763,259
Controller, State	13	5	6	\$81,910,400
Corporations, Department of	22	2	20	\$636,895
Corrections and Rehabilitation, California Department of	12	8	99	\$1,849,794
Debt and Investment Advisory Commission, California	1	0	1	\$14,940
Debt Limit Allocation Committee, California	0	0	0	\$0
Developmental Services, Department of	15	4	12	\$3,404,394
Education, Department of	164	22	169	\$206,703,371
Educational Facilities Authority, California	0	6	2	\$0
Electricity Oversight Board	1	0	1	\$150,000
Emergency Medical Services Authority	44	2	39	\$13,260,799
Emergency Services, Office of	13	1	9	\$785,697
Employment Development Department	25	10	17	\$43,915,926
Energy Commission, California	11	1	1	\$1,618,879

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Environmental Health Hazard Assessment, Office of	1	0	0	\$40,450
Equalization, Board of	30	7	23	\$3,432,594
Exposition and State Fair, California (CAL EXPO)	2	0	2	\$9,000
Fair Employment and Housing Commission	1	0	0	\$1,000
Fair Employment and Housing, Department of	3	0	0	\$36,000
Fair Political Practices Commission	0	0	0	\$0
Finance, Department of	0	2	4	\$0
Financial Institutions, Department of	2	0	1	\$30,600
Fish and Game, Department of	15	1	4	\$1,887,930
Food and Agriculture, Department of	8	0	4	\$247,520
Forestry and Fire Protection, Department of	18	1	16	\$272,227
Franchise Tax Board	16	9	19	\$1,699,850
Gambling Control Commission, California	0	4	0	\$0
General Services, Department of	127	47	25	\$5,122,252
Health Facilities Financing Authority, California	0	1	1	\$0
Health Services, Department of	96	16	42	\$39,246,407
High Speed Rail Authority, California	0	1	0	\$0
Highway Patrol, California	55	10	13	\$3,230,408
Horse Racing Board, California	1	0	0	\$348,000
Housing and Community Development, Department of	8	2	7	\$1,446,295
Housing Finance Agency, California	9	12	20	\$1,447,054
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Industrial Relations, Department of	8	2	6	\$2,005,449
Inspector General, Office of the	4	2	5	\$107,680

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Insurance, Department of	18	19	4	\$2,832,727
Integrated Waste Management Board, California	23	5	8	\$8,960,228
Justice, Department of	177	53	178	\$19,164,334
Law Revision Commission, California	0	0	1	\$0
Library, California State	4	0	3	\$21,880
Lieutenant Governor, Office of the	0	0	0	\$0
Managed Health Care, Department of (see notes)	12	4	2	\$2,506,470
Managed Risk Medical Insurance Board	6	6	2	\$292,180
Mandates, Commission on State	0	0	0	\$0
Medical Assistance Commission, California	0	0	0	\$0
Mental Health, Department of	60	8	45	\$8,134,428
Military Department	2	0	0	\$552,040
Milton Marks "Little Hoover" Commission on California State Government Organization and Economy	0	0	0	\$0
Motor Vehicles, Department of	71	35	47	\$50,673,169
Parks and Recreation, Department of	5	11	12	\$89,236
Patient Advocate, Office of the	0	0	0	\$0
Peace Officer Standards and Training, Commission on (POST)	98	20	84	\$15,227,779
Personnel Administration, Department of	31	5	24	\$1,229,321
Personnel Board, State	18	1	5	\$4,402,000
Pesticide Regulation, Department of	6	2	5	\$538,633
Pilot Commissioners, Board of	2	0	1	\$51,000
Planning and Research, Governor's Office of	4	0	4	\$15,900
Pollution Control Financing Authority, California	5	2	4	\$550,000
Prison Industry Authority	24	9	19	\$2,794,913

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Public Defender, State	0	0	0	\$0
Public Employees' Retirement System	267	155	191	\$70,633,990
Public Employment Relations Board	22	9	20	\$157,770
Public Utilities Commission, California	57	27	31	\$55,887,951
Real Estate Appraisers, Office of	0	0	0	\$0
Real Estate, Department of	3	1	2	\$412,942
Rehabilitation, Department of	23	5	15	\$2,200,959
Resources Agency	0	0	0	\$0
San Francisco Bay Conservation and Development Commission	0	0	0	\$0
Santa Monica Mountains Conservancy	0	0	0	\$0
Scholarshare Investment Board	0	1	1	\$0
School Finance Authority, California	1	0	2	\$45,000
Science Center, California	0	0	0	\$0
Secretary of State	32	5	35	\$1,992,019
Seismic Safety Commission	0	0	0	\$0
Sierra Nevada Conservancy	2	0	1	\$46,100
Social Services, Department of	35	15	9	\$8,163,842
State and Consumer Services Agency	1	0	1	\$49,200
State Independent Living Council	1	1	0	\$96,500
State Lands Commission	1	2	6	\$100,000
Statewide Health Planning and Development, Office of	15	5	10	\$2,551,670
Status of Women, Commission on the	0	0	0	\$0
Student Aid Commission	3	0	1	\$124,000
Summer School for the Arts, California State	130	0	130	\$349,205

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Systems Integration, Office of (HHS)	19	0	7	\$2,619,210
Tahoe Conservancy, California	7	0	5	\$35,297
Tax Credit Allocation Committee, California	0	1	1	\$0
Teacher Credentialing, Commission on	5	3	5	\$199,116
Teachers' Retirement System, State	39	45	45	\$5,972,653
Technology Services, Department of	18	15	26	\$3,073,449
Toxic Substances Control, Department of	3	0	0	\$377,580
Traffic Safety, Office of	1	2	1	\$35,000
Transportation Commission, California	0	0	1	\$0
Transportation, Department of	851	189	658	\$42,136,698
Treasurer, Office of the State	2	0	1	\$458,900
Unemployment Insurance Appeals Board, California	0	0	0	\$0
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	\$0
Veterans Affairs, Department of	13	1	14	\$428,296
Victim Compensation and Government Claims Board, California	19	9	12	\$1,706,660
Water Resources Control Board, State	21	17	11	\$4,345,714
Water Resources, Department of	37	21	46	\$16,338,026
Grand Total	3,126	924	2,456	\$783,575,904

**Agency and Department:
Statewide Consulting Services Contracting Activity
(Fiscal Year 2005-06)**

AGENCY: Business, Transportation and Housing

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	1,036	257	772	\$103,186,777
DEPARTMENT:				
Alcoholic Beverage Control, Department of (inc: Appeals Board)	1	0	0	\$181,246
Business, Transportation and Housing Agency	1	0	0	\$450,000
Corporations, Department of	22	2	20	\$636,895
Financial Institutions, Department of	2	0	1	\$30,600
Highway Patrol, California	55	10	13	\$3,230,408
Housing and Community Development, Department of	8	2	7	\$1,446,295
Housing Finance Agency, California	9	12	20	\$1,447,054
Managed Health Care, Department of (see notes)	12	4	2	\$2,506,470
Motor Vehicles, Department of	71	35	47	\$50,673,169
Patient Advocate, Office of the	0	0	0	\$0
Real Estate Appraisers, Office of	0	0	0	\$0
Real Estate, Department of	3	1	2	\$412,942
Traffic Safety, Office of	1	2	1	\$35,000
Transportation Commission, California	0	0	1	\$0
Transportation, Department of	851	189	658	\$42,136,698

AGENCY: Corrections and Rehabilitation, CA Dept. of

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	36	17	118	\$4,644,707
DEPARTMENT:				
Corrections and Rehabilitation, California Department of	12	8	99	\$1,849,794
Prison Industry Authority	24	9	19	\$2,794,913

AGENCY: Education

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
DEPARTMENT:				
<i>Agency Total</i>	164	22	169	\$206,703,371
Education, Department of	164	22	169	\$206,703,371

AGENCY: Environmental Protection Agency, CA

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	60	26	31	\$14,428,407
DEPARTMENT:				
Air Resources Board, California	6	2	7	\$165,802
Environmental Health Hazard Assessment, Office of	1	0	0	\$40,450
Environmental Protection Agency, California	0	0	0	\$0
Integrated Waste Management Board, California	23	5	8	\$8,960,228
Pesticide Regulation, Department of	6	2	5	\$538,633
Toxic Substances Control, Department of	3	0	0	\$377,580
Water Resources Control Board, State	21	17	11	\$4,345,714

AGENCY: Food and Agriculture

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	15	1	10	\$285,748
DEPARTMENT:				
01 st District Ag Assoc (INACTIVE)	0	0	0	\$0
01-A District Ag Assoc (Grand National Rodeo, Horse & Stock Show-Daly City)	0	0	0	\$0
02nd District Ag Assoc (San Joaquin County Fair-Stockton)	0	0	0	\$0
03rd District Ag Assoc (Silver Dollar Fair, Chico)	0	0	0	\$0
04th District Ag Assoc (Sonoma-Marin Fair-Petaluma)	1	0	0	\$5,000
05th District Ag Assoc (INACTIVE)	0	0	0	\$0
06th District Ag Assoc (NOT ASSIGNED)	0	0	0	\$0
07th District Ag Assoc (Monterey County Fair)	1	0	1	\$500
08th District Ag Assoc (NOT ASSIGNED)	0	0	0	\$0
09th District Ag Assoc (Redwood Acres Fair-Eureka)	0	0	0	\$0
10-A District Ag Assoc (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Ag Assoc (Siskiyou Golden Fair-Yreka)	0	0	0	\$0
11th District Ag Assoc (NOT ASSIGNED)	0	0	0	\$0
12th District Ag Assoc (Redwood Empire Fair-Ukiah)	0	0	0	\$0
13th District Ag Assoc (Yuba-Sutter Fair)	0	0	0	\$0
14th District Ag Assoc (Santa Cruz County Fair-Watsonville)	0	0	0	\$0
15th District Ag Assoc (Kern County Fair-Bakersfield)	0	0	0	\$0
16th District Ag Assoc (California Mid-State Fair-Paso Robles)	0	0	0	\$0
17th District Ag Assoc (Nevada County Fair-Grass Valley)	0	0	0	\$0
18th District Ag Assoc (Eastern Sierra Tri-County Fair-Bishop)	0	0	0	\$0
19th District Ag Assoc (Santa Barbara Fair and Exposition)	0	0	0	\$0
20th District Ag Assoc (Gold Country Fair-Auburn)	0	0	0	\$0
21-A District Ag Assoc (Madera District Fair)	0	0	0	\$0
21st District Ag Assoc (Big Fresno Fair)	2	0	2	\$27,275

NOTE: Departments with no data, submitted reports but had nothing to report.

22nd District Ag Assoc (San Diego County Fair-Del Mar)	0	0	0	\$0
23rd District Ag Assoc (Contra Costa County Fair-Antioch)	0	0	0	\$0
24-A District Ag Assoc (Kings Fair-Hanford)	0	0	0	\$0
24th District Ag Assoc (Tulare County Fair)	0	0	0	\$0
25th District Ag Assoc (Napa Town and Country Fair)	0	0	0	\$0
26th District Ag Assoc (Amador County Fair-Plymouth)	0	0	0	\$0
27th District Ag Assoc (Shasta District Fair-Anderson)	0	0	0	\$0
28th District Ag Assoc (San Bernardino County Fair-Victorville)	0	0	0	\$0
29th District Ag Assoc (Mother Lode Fair-Sonora)	0	0	0	\$0
30th District Ag Assoc (Tehama District Fair-Red Bluff)	0	0	0	\$0
31st District Ag Assoc (Ventura County Fair)	0	0	0	\$0
32nd District Ag Assoc (Orange County Fair-Costa Mesa)	0	1	0	\$0
33rd District Ag Assoc (San Benito County Fair-Tres Pinos)	0	0	0	\$0
34th District Ag Assoc (Modoc County Fair-Cedarville)	0	0	0	\$0
35 th District Ag Assoc (Merced County Fair)	0	0	0	\$0
35-A District Ag Assoc (Mariposa County Fair & Homecoming)	0	0	0	\$0
36th District Ag Assoc (Dixon May Fair)	0	0	0	\$0
37th District Ag Assoc (Santa Maria Fair Park)	0	0	0	\$0
38th District Ag Assoc (Stanislaus County Fair-Turlock)	0	0	0	\$0
39th District Ag Assoc (Calaveras Co. Fair & Jumping Frog Jubilee-Angels Camp)	0	0	0	\$0
40th District Ag Assoc (Yolo County Fair-Woodland)	0	0	0	\$0
41st District Ag Assoc (Del Norte County Fair-Crescent City)	0	0	0	\$0
42nd District Ag Assoc (Glenn County Fair-Orland)	0	0	0	\$0
43rd District Ag Assoc (NOT ASSIGNED)	0	0	0	\$0
44th District Ag Assoc (Colusa County Fair)	1	0	1	\$2,100
45th District Ag Assoc (California Mid-Winter Fair & Fiesta-Imperial)	0	0	0	\$0

NOTE: Departments with no data, submitted reports but had nothing to report.

46th District Ag Assoc (Southern California Fair-Perris)	0	0	0	\$0
47th District Ag Assoc (NOT ASSIGNED)	0	0	0	\$0
48th District Ag Assoc (INACTIVE)	0	0	0	\$0
49th District Ag Assoc (Lake County Fair-Lakeport)	2	0	2	\$3,353
50th District Ag Assoc (Antelope Valley Fair-Lancaster)	0	0	0	\$0
51st District Ag Assoc (San Fernando Valley Fair-Sherman Oaks)	0	0	0	\$0
52nd District Ag Assoc (Sacramento County Fair)	0	0	0	\$0
53rd District Ag Assoc (Desert Empire Fair-Ridgecrest)	0	0	0	\$0
54th District Ag Assoc (Colorado River Fair-Blythe)	0	0	0	\$0
Food and Agriculture, Department of	8	0	4	\$247,520

AGENCY: Governor's Office

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	50	6	38	\$2,081,918
DEPARTMENT:				
Administrative Law, Office of	0	0	0	\$0
Emergency Services, Office of	13	1	9	\$785,697
Medical Assistance Commission, California	0	0	0	\$0
Personnel Administration, Department of	31	5	24	\$1,229,321
Pilot Commissioners, Board of	2	0	1	\$51,000
Planning and Research, Governor's Office of	4	0	4	\$15,900

AGENCY: Health and Human Services

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	375	77	224	\$91,394,719
DEPARTMENT:				
Aging, Department of	4	0	3	\$55,726
Alcohol and Drug Programs, Department of	37	13	30	\$6,070,198
Child Support Services, California Department of	16	3	9	\$4,940,046
Community Services and Development, Department of	5	0	1	\$454,860
Developmental Services, Department of	15	4	12	\$3,404,394
Emergency Medical Services Authority	44	2	39	\$13,260,799
Health Services, Department of	96	16	42	\$39,246,407
Managed Risk Medical Insurance Board	6	6	2	\$292,180
Mental Health, Department of	60	8	45	\$8,134,428
Rehabilitation, Department of	23	5	15	\$2,200,959
Social Services, Department of	35	15	9	\$8,163,842
Statewide Health Planning and Development, Office of	15	5	10	\$2,551,670
Systems Integration, Office of (HHS)	19	0	7	\$2,619,210

AGENCY: Labor and Workforce Development

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	34	12	24	\$45,923,525
DEPARTMENT:				
Agricultural Labor Relations Board	1	0	1	\$2,150
Employment Development Department	25	10	17	\$43,915,926
Industrial Relations, Department of	8	2	6	\$2,005,449
Unemployment Insurance Appeals Board, California	0	0	0	\$0

AGENCY: Other

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	621	166	549	\$194,491,741
DEPARTMENT:				
Aging, California Commission on	0	0	0	\$0
Arts Council, California	0	0	0	\$0
Children and Families Commission, California	7	7	1	\$11,450,950
Chiropractic Examiners, Board of	1	0	1	\$49,500
Community Colleges, California, Chancellor's Office	0	0	0	\$0
Controller, State	13	5	6	\$81,910,400
Electricity Oversight Board	1	0	1	\$150,000
Equalization, Board of	30	7	23	\$3,432,594
Exposition and State Fair, California (CAL EXPO)	2	0	2	\$9,000
Fair Political Practices Commission	0	0	0	\$0
Finance, Department of	0	2	4	\$0
Gambling Control Commission, California	0	4	0	\$0
High Speed Rail Authority, California	0	1	0	\$0
Horse Racing Board, California	1	0	0	\$348,000
Inspector General, Office of the	4	2	5	\$107,680
Insurance, Department of	18	19	4	\$2,832,727
Justice, Department of	177	53	178	\$19,164,334
Law Revision Commission, California	0	0	1	\$0
Library, California State	4	0	3	\$21,880
Lieutenant Governor, Office of the	0	0	0	\$0
Mandates, Commission on State	0	0	0	\$0
Military Department	2	0	0	\$552,040
Milton Marks "Little Hoover" Commission on California State Government Organization and Economy	0	0	0	\$0
Occupational Information Coordinating Committee, California	0	0	0	\$0
Peace Officer Standards and Training, Commission on (POST)	98	20	84	\$15,227,779
Postsecondary Education Commission, California	0	0	0	\$0
Public Defender, State	0	0	0	\$0

NOTE: Departments with no data, submitted reports but had nothing to report.

Public Employment Relations Board	22	9	20	\$157,770
Public Utilities Commission, California	57	27	31	\$55,887,951
Secretary of State	32	5	35	\$1,992,019
Seismic Safety Commission	0	0	0	\$0
State Independent Living Council	1	1	0	\$96,500
Status of Women, Commission on the	0	0	0	\$0
Student Aid Commission	3	0	1	\$124,000
Summer School for the Arts, California State	130	0	130	\$349,205
Teacher Credentialing, Commission on	5	3	5	\$199,116
Veterans Affairs, Department of	13	1	14	\$428,296

AGENCY: Resources

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	144	44	135	\$22,792,915
DEPARTMENT:				
Bay Conservation and Development Commission	0	0	0	\$0
Bay Delta Authority, California	27	1	24	\$1,092,081
Boating and Waterways, Department of	4	0	1	\$432,345
Coastal Commission, California	1	0	3	\$13,340
Coastal Conservancy, State	0	0	0	\$0
Colorado River Board of California	0	0	0	\$0
Conservation Corps, California	0	0	0	\$0
Conservation, Department of	16	6	16	\$867,454
Energy Commission, California	11	1	1	\$1,618,879
Fish and Game, Department of	15	1	4	\$1,887,930
Forestry and Fire Protection, Department of	18	1	16	\$272,227
Parks and Recreation, Department of	5	11	12	\$89,236
Resources Agency	0	0	0	\$0
San Francisco Bay Conservation and Development Commission	0	0	0	\$0
Santa Monica Mountains Conservancy	0	0	0	\$0
Sierra Nevada Conservancy	2	0	1	\$46,100
State Lands Commission	1	2	6	\$100,000
Tahoe Conservancy, California	7	0	5	\$35,297
Water Resources, Department of	37	21	46	\$16,338,026

NOTE: Departments with no data, submitted reports but had nothing to report.

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AGENCY: State and Consumer Services

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	581	285	373	\$96,560,236
DEPARTMENT:				
African American Museum, California	32	0	31	\$99,923
Building Standards Commission	0	0	0	\$0
Consumer Affairs, Department of	40	4	18	\$3,763,259
Fair Employment and Housing Commission	1	0	0	\$1,000
Fair Employment and Housing, Department of	3	0	0	\$36,000
Franchise Tax Board	16	9	19	\$1,699,850
General Services, Department of	127	47	25	\$5,122,252
Personnel Board, State	18	1	5	\$4,402,000
Public Employees' Retirement System	267	155	191	\$70,633,990
Science Center, California	0	0	0	\$0
State and Consumer Services Agency	1	0	1	\$49,200
Teachers' Retirement System, State	39	45	45	\$5,972,653
Technology Services, Department of	18	15	26	\$3,073,449
Victim Compensation and Government Claims Board, California	19	9	12	\$1,706,660

NOTE: Departments with no data, submitted reports but had nothing to report.

AGENCY: State University, California

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agency Total	0	0	0	\$0
DEPARTMENT:				
CSU Bakersfield	0	0	0	\$0
CSU Chancellor's Office	0	0	0	\$0
CSU Channel Islands	0	0	0	\$0
CSU Chico	0	0	0	\$0
CSU Dominguez Hills	0	0	0	\$0
CSU East Bay	0	0	0	\$0
CSU Fresno	0	0	0	\$0
CSU Fullerton	0	0	0	\$0
CSU Humboldt	0	0	0	\$0
CSU Long Beach	0	0	0	\$0
CSU Los Angeles	0	0	0	\$0
CSU Maritime Academy	0	0	0	\$0
CSU Monterey Bay	0	0	0	\$0
CSU Northridge	0	0	0	\$0
CSU Polytechnic Pomona	0	0	0	\$0
CSU Polytechnic San Luis Obispo	0	0	0	\$0
CSU Sacramento	0	0	0	\$0
CSU San Bernardino	0	0	0	\$0
CSU San Diego	0	0	0	\$0
CSU San Francisco	0	0	0	\$0
CSU San Jose	0	0	0	\$0
CSU San Marcos	0	0	0	\$0
CSU Sonoma	0	0	0	\$0
CSU Stanislaus	0	0	0	\$0

NOTE: Departments with no data, submitted reports but had nothing to report.

AGENCY: Treasurer, Office of the State

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	10	11	13	\$1,081,840
DEPARTMENT:				
Alternative Energy and Advanced Transportation Financing Authority, California	1	0	0	\$13,000
Debt and Investment Advisory Commission, California	1	0	1	\$14,940
Debt Limit Allocation Committee, California	0	0	0	\$0
Educational Facilities Authority, California	0	6	2	\$0
Health Facilities Financing Authority, California	0	1	1	\$0
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Pollution Control Financing Authority, California	5	2	4	\$550,000
Scholarshare Investment Board	0	1	1	\$0
School Finance Authority, California	1	0	2	\$45,000
Tax Credit Allocation Committee, California	0	1	1	\$0
Treasurer, Office of the State	2	0	1	\$458,900
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	\$0
<i>Grand Total</i>	3,126	924	2,456	\$783,575,904

ANNUAL REPORT ON THE PARTICIPATION OF ETHNICITY, RACE AND GENDER (ERG) IN STATE CONTRACTING

This report on the participation of ERG firms in State contracting for FY 2005-06 is hereby submitted to the Legislature and the Governor by the DGS. This report was prepared pursuant to PCC Section 10111. This report provides statistical data on ERG participation in State contracting.

Contents

Overview of ERG Participation.....2

ERG Participation Data.....2

Participation Data Tables

ERG report: ERG Participation in State Contracting Activity
(FY 2005-06)

This report reflects total contract dollars reported (voluntarily) by the contracting firms within the State.

ERG report: ERG Participation in State Contracting Activity
(FY 2005-06) by percentages

This report reflects total contract dollars/percentages reported (voluntarily) by the contracting firms within the State.

OVERVIEW OF ERG REPORT

PCC Section 10111(f) requires agencies/departments to report the level of participation by Ethnicity, Race and Gender (ERG) to the extent that the information has been voluntarily reported to the department. Because the requirement was enacted during FY 2005-06, minimal data was received.

Data Voluntarily Submitted

The DGS has collected data voluntarily submitted by contractors to the awarding departments for this report for FY 2005-06. The data reported herein is not an accurate depiction of the statewide overall contracting and purchasing activity because minimal data was received for this reporting period. Reporting is based solely on the voluntary responses of business owners that contracted with the state.

The DGS has provided the data received for the classifications of ethnicity, race, and gender in the categories of goods, services, and construction.

Data received in the gender classification was used to report the data for the women-owned business classification. Data received for the ethnicity/minority classification was reported as defined in Public Contract Code Section 2051(c).

While annual reports were received from more than 196 State entities, only 32 entities submitted ERG reports to the DGS. Of the 32 ERG reports received, 18 reports did reflect contract dollars (56.25 percent) and 14 had nothing to report (43.75 percent).

The attached reports show the contract dollars reported and the percentage of dollars received based upon the ERG.

Agency:		ALL		Department:		ALL	
		Goods	% of Goods	Services	% of Services	Totals	
		Column A	Column B	Column C	Column D	Column E	
P a r t 1	Ethnicity Classifications						
	Asian-Indian	\$ 775,155	6.88%	\$ 881,241	1.30%	\$	1,656,396
	Black	\$ 2,443,986	21.68%	\$ 1,781,257	2.63%	\$	4,225,243
	Hispanic	\$ 2,112,397	18.74%	\$ 2,113,755	3.12%	\$	4,226,152
	Native American	\$ 377,594	3.35%	\$ 74,422	0.11%	\$	452,016
	Pacific-Asian	\$ 2,687,748	23.84%	\$ 1,669,498	2.47%	\$	4,357,246
	Other	\$ 2,875,083	25.51%	\$ 61,163,740	90.37%	\$	64,038,824

		Goods	% of Goods	Services	% of Services	Totals	
P a r t 2	American Indian or Alaska Native	\$ 257,522	1.02%	\$ 138,175	0.19%	\$	395,697
	Asian	\$ 3,753,091	14.81%	\$ 1,988,360	2.72%	\$	5,741,451
	Black or African American	\$ 2,561,427	10.11%	\$ 1,732,377	2.37%	\$	4,293,804
	Native Hawaiian or Other Pacific Islander	\$ 41,100	0.16%	\$ 618,030	0.84%	\$	659,130
	White	\$ 17,002,602	67.11%	\$ 21,967,009	30.02%	\$	38,969,611
	Other	\$ 1,719,167	6.79%	\$ 46,730,042	63.86%	\$	48,449,210

		Goods	% of Goods	Services	% of Services	Totals	
P a r t 3	Female	\$ 11,073,828	28.85%	\$ 5,942,546	10.12%	\$	17,016,374
	Male	\$ 27,307,857	71.15%	\$ 52,800,841	89.88%	\$	80,108,699

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