



May 7, 2007

Michael C. Genest, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Dear Mr. Genest:

Pursuant to the requirements of the 2006 Budget Act, Item 1760-001-0666, Provision 9, the Department of General Services (DGS) is submitting the 2006 State-Owned Office Building Security Expenditure Report.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at www.legi.dgs.ca.gov/Publications/2007LegislativeReports.htm. The report is entitled *State-Owned Office Building Security Expenditure Report*.

If you wish to receive a printed copy of this report, please contact Joe Mugartegui, Chief, Asset Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1816.

Sincerely,

Will Bush
Interim Director

cc: See attached distribution list #12
Joe Mugartegui, Chief, Asset Management Branch, Real Estate Services Division,
Department of General Services

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ORIGINAL LETTER TO EACH OF THE FOLLOWING:

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Department of Finance
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Sacramento, CA 95814

Ms. Elizabeth G. Hill **(Hand carry)**
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The Honorable Denise Moreno Ducheny, Chair **(Hand carry 17 copies)**
Joint Legislative Budget Committee
1020 N Street, Room 553
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Attn: Peggy Collins, Principal Consultant

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Danny Alvarez, Staff Director

The Honorable Tom Torlakson, Chair (Attn: Bob Franzoia, Director)
Senate Appropriations Committee
State Capitol, Room 2206
Sacramento, CA 95814

The Honorable John Laird, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Chris Woods, Chief Consultant

The Honorable Mark Leno, Chair
Assembly Appropriations Committee
State Capitol, Room 2114
Sacramento, CA 95814
Attn: Geoff Long, Director

COPY OF DOF NOTIFICATION TO EACH OF THE FOLLOWING:

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Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

The Honorable Dennis Hollingsworth, Vice Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5064
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The Honorable Roger Niello, Vice Chair
Assembly Budget Committee
State Capitol, Room 6027
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The Honorable Dave Cox, Vice Chair
Senate Appropriations Committee
State Capitol, Room 2068
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Attn: Doug Yoakam, Minority Director

The Honorable Mimi Walters, Vice Chair
Assembly Appropriations Committee
State Capitol, Room 6027
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Attn: Gina Sari, Minority Director

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State and Consumer Services Agency
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925 L Street, Suite 1150
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STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

**DEPARTMENT OF GENERAL SERVICES
Real Estate Services Division
Asset Management Branch**

Joe Mugartegui, Branch Chief

February 2007

Performed By

**Management Services Division
RESEARCH PLANNING AND MEASUREMENT**

Jan Sutton
Office Chief

Jason Tyburczy
Research Specialist

**DEPARTMENT OF GENERAL SERVICES
Real Estate Services Division
2006 Budget Act Reporting Requirement: Item 1760-001-0666, Provision 9**

State-Owned Office Building Security Expenditures Report

Overview

Pursuant to 2006 Budget Act Provisional Language, the Department of General Services (DGS) is required to provide a report on State-owned building security expenditures and related information to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature no later than March 15, 2007.

Background

During the 2006 Legislative Budget Hearings, the Senate Budget and Fiscal Review Subcommittee #4 scheduled a discussion item on the topic of building security at State buildings. A focus of the discussion was that the State has no standard security requirement for its buildings. The Senate subcommittee noted that security augmentations since 9-11 have occurred on a piecemeal basis and there is neither a minimum or maximum level of expenditures that a department may devote to building security.

The Senate subcommittee discussion involved the establishment of building security standards and touched on the disparate roles of the Office of Emergency Services, the Office of Homeland Security, the California Highway Patrol, and the DGS. As a result of this discussion, the Senate voted to add Provisional Language to collect data on building security. This item was adopted by the Conference Committee.

DGS Request for Information

The Real Estate Services Division (RESA), with the assistance of the DGS Office of Research, Planning, and Measurement developed an electronic survey to collect the information required by the Budget Act. Through a query of the Statewide Property Inventory, the DGS identified a preliminary list of over 60 State-owned Office Buildings that met the 50,000 square feet minimum established by the Legislature.

The information that follows reflects responses for 57 buildings (or in a few cases, a building complex) operated by 12 State Agencies. Included is a summary by fiscal year reflecting roll-up totals for annual security facility expenditures, unarmed security guard contract expenditures and Budget Change Proposal augmentations requested. Following the summary, information for each building is presented on individual pages.

**DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

Summary of State-Owned Office Building Security Expenditures Report

This data reflects reporting by 12 State Agencies on 57 State-Owned Buildings/Complexes

1. Annual Security Facility Expenditures for Fiscal Years 2000/01 Through 2005/06

2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
\$1,126,996	\$1,658,601	\$4,542,418	\$3,541,799	\$7,258,410	\$1,479,993

Six-year Cumulative Security Facility Expenditures **\$19,608,217**

Note: Increases in 2002/03 through 2004/05 mostly reflective of the State Capitol Security Improvements costs (\$9.6M).

2. Annual Non-State Security Personnel Expenditures for Fiscal Years 2000/01 Through 2005/06

2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
\$11,888,376	\$15,336,738	\$17,451,879	\$20,082,790	\$20,363,602	\$21,698,012

Six-year Cumulative Non-State Security Personnel Expenditures **\$106,821,397**

3. Budget Change Proposal Requests for Fiscal Years 2000/01 Through 2005/06

Summary

BCP's Requested	Total \$'s Requested	Approved	Not Approved
1	\$74,664	\$74,664	\$0

Approved BCP Requests

2001/02 - Department of Motor Vehicles: \$74,664 for Security System Maintenance

State-Owned Office Building Security Expenditure Report

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Find buildings by name or location, then proceed to the page number listed on the right to find building information. Buildings are organized by city

Building Name	Location (City)	Primary Tenant:	Go To Page...
Building Caltrans District 1 Address 1656 Union Street	Eureka	Department of Transportation	1
Building Caltrans District 6 Address 1352 West Olive Avenue	Fresno	Department of Transportation	2
Building Hugh Burns Fresno State Building Address 2550 Mariposa Street	Fresno	Multi-tenant building	3
Building Caltrans District 7 (new) Address 100 South Main Street	Los Angeles	Department of Transportation	4
Building Caltrans District 7 (old) Address 120 South Spring Street	Los Angeles	Department of Transportation	5
Building Ronald Reagan State Building Address 300 South Spring Street	Los Angeles	Multi-tenant building	6
Building Junipero Serra Office Building Address 320 West 4th Street	Los Angeles	Multi-tenant building	7
Building Caltrans District 11 (new) Address 4050 Taylor Street	San Diego	Department of Transportation	8
Building Caltrans District 4 Address 111 Grand Avenue	Oakland	Department of Transportation	9
Building Elihu M. Harris Building Address 1515 Clay Street	Oakland	Multi-tenant building	10
Building Gold Camp Building Address 3101 Gold Camp Drive	Rancho Cordova	Department of Technology Services	11
Building Caltrans District 2 Address 1657 Riverside Drive	Redding	Department of Transportation	12
Building California Towers Address 3737 Main Street	Riverside	Multi-tenant building	13

Building Name	Location (City)	Primary Tenant:	Go To Page...
Building Legislative Office Building Address 1020 N Street	Sacramento	Senate & Assembly	14
Building DOT Headquarters Address 1120 N Street	Sacramento	Department of Transportation	15
Building State Capitol Address 11th Street & Capitol Mall	Sacramento	Governor & Legislature	16
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Building Veterans Affairs Headquarters Building Address 1227 O Street	Sacramento	Department of Veterans Affairs	18
Building Attorney General Building Address 1300 I Street	Sacramento	Department of Justice	19
Building Resources Building Address 1416 Ninth Street	Sacramento	Department of Water Resources	20
Building East End Complex Block 225 Address 1430 N Street	Sacramento	Department of Education	21
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Building East End Complex Block 172 Address 1500 Capitol Mall	Sacramento	Department of Health Services	23
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Building Energy Commission Building Address 1516 Ninth Street	Sacramento	California Energy Commission	25
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Building East End Complex Block 173 Address 1615 Capitol Mall	Sacramento	Department of Health Services	27
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Building Name	Location (City)	Primary Tenant:	Go To Page...
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Building Jesse M. Unruh Building (OB #1) Address 915 Capitol Mall	Sacramento	State Treasurer's Office	41
Building Franchise Tax Board Complex Address 9645 Butterfield Way	Sacramento	Franchise Tax Board	42
Building Rosa Parks Memorial Building (Caltrans Distr Address 464 West Fourth Street	San Bernadino	Department of Transportation	43

Building Name	Location (City)	Primary Tenant:	Go To Page...
Building San Diego State Office Building Address 1350 Front Street	San Diego	Multi-tenant building	44
Building Caltrans District 11 (old) Address 2829 Juan Avenue	San Diego	Department of Transportation	45
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Building Caltrans District 10 Address 1976 E. Charter Way	Stockton	Department of Transportation	53
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Building Board of Equalization Headquarters Building Address 450 N Street	Sacramento	Board of Equalization	57

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name: Responsible Department:

Address: City: Zip:

BUILDING OCCUPANTS

Primary Tenant: Public Access:
Additional Tenants: Public Activities:

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$540	\$1,246	\$4,069	\$1,750	\$2,178	\$3,136

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$0	\$0	\$0	\$0	\$0	\$34,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 2:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 3:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 2:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 3:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 4:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 5:	<input type="text"/>	<input type="text"/>	<input type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Caltrans District 6	Responsible Department:	Department of Transportation
Address:	1352 West Olive Avenue	City:	Fresno
		Zip:	93728

BUILDING OCCUPANTS

Primary Tenant: Department of Transportation Additional Tenants:	Public Access: Public Public Activities: Public Counter
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$0	\$1,404	\$6,404	\$6,404	\$5,468	\$5,000

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$34,320	\$24,800	\$20,000	\$17,058	\$22,703	\$19,141
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:				
Security Augmentation 2:				
Security Augmentation 3:				

CHP BUILDING SECURITY ACCESSION

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:			
Item 2:			
Item 3:			
Item 4:			
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Hugh Burns Fresno State Building	Responsible Department:	Department of General Services
Address:	2550 Mariposa Street	City:	Fresno
		Zip:	93721

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building Additional Tenants: OES, EDD, DOR, DSS, DFA, DGS, DRE, DIR, DOJ, FTB, Legislative Offices, Governor's Office	Public Access: Public Public Activities: public counters, hearing rooms, assembly room & vending machine area
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
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ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$45,200	\$56,100	\$58,095	\$58,000	\$58,000	\$60,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: <input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
Security Augmentation 2: <input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
Security Augmentation 3: <input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: <input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
Item 2: <input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
Item 3: <input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
Item 4: <input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
Item 5: <input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1: Increase in non-state security personnel costs.

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Caltrans District 7 (new)	Responsible Department:	Department of Transportation
Address:	100 South Main Street	City:	Los Angeles
		Zip:	90012

BUILDING OCCUPANTS

Primary Tenant:	Department of Transportation	Public Access:	Public
Additional Tenants:	City/County of Los Angeles	Public Activities:	Public Counter, City/County of Los Angeles

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$0	\$0	\$0	\$0	\$0	\$0

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$0	\$0	\$0	\$0	\$464,000	\$520,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:				
Security Augmentation 2:				
Security Augmentation 3:				

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:			
Item 2:			
Item 3:			
Item 4:			
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	New District 7 Facility
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Caltrans District 7 (old)	Responsible Department:	Department of Transportation
Address:	120 South Spring Street	City:	Los Angeles
		Zip:	90012

BUILDING OCCUPANTS

Primary Tenant: Department of Transportation Additional Tenants: City/County of Los Angeles	Public Access: Public Public Activities: Public Counter, City/County of Los Angeles
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$0	\$0	\$5,000	\$5,000	\$1,683	\$0

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$1,200,000	\$1,200,000	\$1,400,000	\$1,500,000	\$520,000	\$0
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Moved to new Caltrans District 7 in 2005-06.
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Ronald Reagan State Building	Responsible Department:	Department of General Services
Address:	300 South Spring Street	City:	Los Angeles
		Zip:	90013

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building	Public Access: Public
Additional Tenants: CHP, CUIAB, Court of Appeal, DOJ, DOI, FTB, Governor's Office, Lt. Governor's Office, SOS, EDD, Supreme Court, Financial Institutions, Legislative Offices	Public Activities: public counters, hearing rooms

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
				\$186,287	\$192,000

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$284,000	\$420,371	\$133,000	\$323,000	\$214,773	\$707,387
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Security Cameras	\$143,497	2004/05
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	9/11 response
Narrative 2:	Increase in non-state security personnel costs.
Narrative 3:	In 2005-06, CHP reduced number of onsite officers.
Narrative 4:	2005-06: Security system access upgrade; 2004-05: constructed security guard house

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Junipero Serra Office Building	Responsible Department:	Department of General Services
Address:	320 West 4th Street	City:	Los Angeles
		Zip:	90013

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building	Public Access: Public
Additional Tenants: DOR, DHS, DGS, DIR, DMV, SPB, Corporations, DMHC, IWMB, CDCR, Water Quality Control Board, PUC, DRE, Legislative Offices	Public Activities: Hearing rooms, testing rooms, public counters

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
				\$79,000	

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$235,000	\$405,065	\$361,807	\$323,000	\$247,254	\$281,420

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Digital Recorder Cameras	\$79,000	2004/05
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs and requests for overtime services.
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Caltrans District 11 (new)	Responsible Department:	Department of General Services
Address:	4050 Taylor Street	City:	San Diego
		Zip:	92110

BUILDING OCCUPANTS

Primary Tenant: Department of Transportation	Public Access: Public
Additional Tenants: (Empty)	Public Activities: Public counters, hearing rooms, conference rooms, engineering consultations

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

					\$126,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:				
Security Augmentation 2:				
Security Augmentation 3:				

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:			
Item 2:			
Item 3:			
Item 4:			
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	New building opened in 2005-06; partial year expenses for unarmed security services.
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Caltrans District 4	Responsible Department:	Department of Transportation
Address:	111 Grand Avenue	City:	Oakland
		Zip:	94612

BUILDING OCCUPANTS

Primary Tenant:	Department of Transportation	Public Access:	Public
Additional Tenants:		Public Activities:	Public counter, ATM, etc

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$38,000	\$45,800	\$46,111	\$52,800	\$46,580	\$58,516

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$405,140	\$405,140	\$492,066	\$490,734	\$491,751	\$516,996
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Elihu M. Harris Building	Responsible Department:	Department of General Services
Address:	1515 Clay Street	City:	Oakland
		Zip:	94612

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building Additional Tenants: AG, DGS, Water Quality Control Board, DSS, CSLB, ABC, DRE, DOR, DIR, DSS, FTB, DMH, OEHL, SFM, BOE, CHP, SPB, EDD, Legislative offices	Public Access: Public Public Activities: public counters, hearing rooms, meeting rooms, cafeteria, lobby
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
		\$68,211	\$23,656	\$119,804	

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$429,980	\$456,100	\$183,500	\$327,000	\$401,936	\$486,314
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Security Cameras	\$68,211	2002/2003
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs.
Narrative 2:	2003-04: Security gate replacement.
Narrative 3:	2004-05: Added energy and security window film.
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Gold Camp Building	Responsible Department:	Department of Technology Services
Address:	3101 Gold Camp Drive	City:	Rancho Cordova
		Zip:	95670

BUILDING OCCUPANTS

Primary Tenant: Department of Technology Services	Public Access: Non-Public
Additional Tenants: 	Public Activities:

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$213,765	\$155,029	\$271,629	\$379,760	\$326,000	\$22,447

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$1,140,142	\$1,078,477	\$1,170,898	\$986,533	\$1,093,159	\$1,349,290
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: none			
Security Augmentation 2: 			
Security Augmentation 3: 			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: none		
Item 2: 		
Item 3: 		
Item 4: 		
Item 5: 		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

- Narrative 1: 1999-2000: The Stephen P. Teale Data Center moved to its build-to-suit data center facility in Rancho Cordova. All physical security systems were in place at the time of the move which included:
- Narrative 2: -wrought iron security fencing -manned security entrances to parking lot and front entry -bermed walls along the exterior - cameras -revolving badge reader access doors -security command center with monitors
- Narrative 3: 2001 - Installed cement pillars along exterior of building property (with street exposure) as advised by CHP at the approximate cost of \$100,000.
- Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Caltrans District 2	Responsible Department:	Department of Transportation
Address:	1657 Riverside Drive	City:	Redding
		Zip:	96001

BUILDING OCCUPANTS

Primary Tenant: Department of Transportation	Public Access: Public
Additional Tenants: (Empty field)	Public Activities: Public Counter

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$7,500	\$11,560	\$12,000	\$12,032	\$11,830	\$11,098

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$0	\$0	\$0	\$13,940	\$44,657	\$47,500
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	California Towers	Responsible Department:	Department of General Services
Address:	3737 Main Street	City:	Riverside
		Zip:	92501

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building Additional Tenants: DIR, DSS, DHCD, SWRCB, DCA, BOE, ABC	Public Access: Public Public Activities: Public counters, public hearing rooms, lobby
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
			\$126,486		

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$124,000	\$181,404	\$112,784	\$68,500	\$68,500	\$81,427

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Unarmed security costs increased due to increase in non-state personnel costs.
Narrative 2:	2003-04: added security card system.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Legislative Office Building	Responsible Department:	Department of General Services
Address:	1020 N Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Senate & Assembly Additional Tenants:	Public Access: Public Public Activities: Hearing rooms, press rooms, meeting rooms
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<input type="text"/>					

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

<input type="text"/>					
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 2:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 3:	<input type="text"/>	<input type="text"/>	<input type="text"/>

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:	<input type="text"/>	<input type="text"/>
Item 2:	<input type="text"/>	<input type="text"/>
Item 3:	<input type="text"/>	<input type="text"/>
Item 4:	<input type="text"/>	<input type="text"/>
Item 5:	<input type="text"/>	<input type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	DOT Headquarters	Responsible Department:	Department of Transportation
Address:	1120 N Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Department of Transportation	Public Access: Public
Additional Tenants: (Empty)	Public Activities: Board Meetings, Public hearings, Project Bid Openings, Training Classes, etc

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$0	\$717,990	\$31,789	\$65,893	\$69,256	\$118,968

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$505,753	\$505,753	\$505,406	\$470,897	\$493,263	\$553,445
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: CCTV System (44 cameras, software, mo)	\$83,490	2001/02
Item 2: Access Control/Intrusion Reporting System	\$178,208	2001/02
Item 3: Photo Identification System	\$165,000	2001/02
Item 4: Integrate Interior Pedestrian Doors	\$28,870	2005/06
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

- Narrative 1: Response to 9/11 was management decision to restrict facility access to designated entries and during specified business hours 0600-1800 hours Monday through Friday.
- Narrative 2: Adjusted unarmed security officer needs to meet management decision to limit access into the facility during specified business hours and days of the week.
- Narrative 3: Purchase and install CCTV equipment to provide security staff with visual authentication of activity in facility both during and after normal working hours.
- Narrative 4: (Empty)

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	<input type="text" value="State Capitol"/>	Responsible Department:	<input type="text" value="Department of General Services"/>
Address:	<input type="text" value="11th Street & Capitol Mall"/>	City:	<input type="text" value="Sacramento"/>
		Zip:	<input type="text" value="95814"/>

BUILDING OCCUPANTS

Primary Tenant:	<input type="text" value="Governor & Legislature"/>	Public Access:	<input type="text" value="Public"/>
Additional Tenants:	<input type="text" value="Senate, Assembly, Governor, Lt. Governor, DOF, DPR, CHP"/>	Public Activities:	<input type="text" value="Hearing rooms, press rooms, meeting rooms, public counter, building tours"/>

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<input type="text"/>	<input type="text"/>	<input type="text" value="\$2,323,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$5,295,000"/>	<input type="text"/>

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<input type="text" value="\$2,000,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$2,162,000"/>	<input type="text" value="\$2,510,000"/>	<input type="text" value="\$2,904,500"/>	<input type="text" value="\$3,172,500"/>

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 2: <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 3: <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: <input type="text"/>	<input type="text"/>	<input type="text"/>
Item 2: <input type="text"/>	<input type="text"/>	<input type="text"/>
Item 3: <input type="text"/>	<input type="text"/>	<input type="text"/>
Item 4: <input type="text"/>	<input type="text"/>	<input type="text"/>
Item 5: <input type="text"/>	<input type="text"/>	<input type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	<input type="text" value="Increase in non-state security personnel costs"/>
Narrative 2:	<input type="text" value="9/11 response"/>
Narrative 3:	<input type="text" value="Security costs for the Legislative Office Building are included in this display."/>
Narrative 4:	<input type="text"/>

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Sacramento Annex	Responsible Department:	Department of Food and Agriculture
Address:	1215 O Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Department of Food and Agriculture Additional Tenants:	Public Access: Non-Public Public Activities: None
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$0	\$0	\$0	\$0	\$0	\$0

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$28,524	\$39,026	\$104,766	\$74,993	\$75,762	\$48,845
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: None			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: **No**

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: NONE		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	FY 02/03: Increase in security contract
Narrative 2:	FY 00/01, 01/02 & 05/06: Security contract for one stationary guard and one half roving security guard (roving position shared with 1220 N Street)
Narrative 3:	FY 02/03, 03/04 & 04/05: Security contract for one stationary guard and one roving security guard
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Veterans Affairs Headquarters Building	Responsible Department:	Department of Veterans Affairs
Address:	1227 O Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Department of Veterans Affairs Additional Tenants: Cal Trans (5th Floor)	Public Access: Non-Public Public Activities: None
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$1,748	\$0	\$106	\$7,500	\$1,300	\$1,000

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

	\$14,595	\$49,762	\$42,072	\$58,520	\$46,387
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: No budget augmentations requested			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: No purchases over \$5000 the past 6 years		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	After 911, Veterans Affairs added unarmed security guard service to our Headquarters building. The agency has amended the contract to increase from 1 guard to 2 guards to give better coverage to our building and parking area.
Narrative 2:	There was also another amendment to the security guard contract due to an increase in benefits and pay rate.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Attorney General Building	Responsible Department:	Department of General Services
Address:	1300 I Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	Department of Justice	Public Access:	Public
Additional Tenants:	California Arts Council	Public Activities:	Cafe

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
		\$8,000			

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
		\$72,691	\$274,891	\$264,258	\$223,334

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:				
Security Augmentation 2:				
Security Augmentation 3:				

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:			
Item 2:			
Item 3:			
Item 4:			
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	DOJ directly pays and manages unarmed security contracts.
Narrative 2:	2002-03: Infrared electrical scan.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Resources Building	Responsible Department:	Department of General Services
Address:	1416 Ninth Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	Department of Water Resources	Public Access:	Public
Additional Tenants:	Resources Agency, DFG, DPR, CDF	Public Activities:	Auditorium, hearing rooms

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
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ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$66,235	\$122,792	\$241,052	\$244,930	\$256,520	\$314,002
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 4:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 5:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	DWR funds and manages unarmed security costs.
Narrative 2:	Increase in unarmed security services due to increase in contract personnel costs.
Narrative 3:	<input style="width: 100%;" type="text"/>
Narrative 4:	<input style="width: 100%;" type="text"/>

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	East End Complex Block 225	Responsible Department:	Department of General Services
Address:	1430 N Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	Department of Education	Public Access:	Public
Additional Tenants:		Public Activities:	hearing room, child care facility

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
					\$23,080

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
		\$543,485	\$542,520	\$542,520	\$521,214

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Secretary of State	Responsible Department:	Secretary of State
Address:	1500 11th Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Secretary of State	Public Access: Public
Additional Tenants: California Museum for History, Women and the Arts	Public Activities: Public counters, public research room, museum, and public meeting facilities

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$148,027	\$222,509	\$196,414	\$212,932	\$169,803	\$187,284

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$356,144	\$329,776	\$574,158	\$610,000	\$606,568	\$744,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	One factor in the Secretary of State's increased security costs is due to the increased hourly rates of non-state security personnel.
Narrative 2:	In response to 9/11, the Secretary of State increased unarmed security within our facility. Additionally, the Secretary of State contracted with the California Highway Patrol for a retired annuitant office to be on-site during business hours.
Narrative 3:	Additional security was required for the October 2003 Statewide Special Election processes due to the high threat risk.
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	East End Complex Block 172	Responsible Department:	Department of General Services
Address:	1500 Capitol Mall	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Department of Health Services	Public Access: Public
Additional Tenants: (Empty field)	Public Activities: Auditorium, Training rooms, conference rooms, hearing room

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
		\$164,692	\$164,400	\$164,400	\$157,944

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	East End Complex Block 171	Responsible Department:	Department of General Services
Address:	1501 Capitol Mall	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Department of Health Services Additional Tenants:	Public Access: Public Public Activities: Auditorium, Training rooms, conference rooms, hearing room
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
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ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$477,608	\$476,760	\$476,760	\$458,036
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: <input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 2: <input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 3: <input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 4:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 5:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Energy Commission Building	Responsible Department:	Department of General Services
Address:	1516 Ninth Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: California Energy Commission Additional Tenants:	Public Access: Public Public Activities: Hearing Rooms
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<input style="width: 100%;" type="text"/>					

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$127,500	\$127,500	\$153,000	\$153,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:	<input style="width: 100%;" type="text"/>			
Security Augmentation 2:	<input style="width: 100%;" type="text"/>			
Security Augmentation 3:	<input style="width: 100%;" type="text"/>			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 4:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 5:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Gregory Bateson Building	Responsible Department:	Department of General Services
Address:	1600 Ninth Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building	Public Access: Public
Additional Tenants: DDS, CHHSA, OSHPD, DMH	Public Activities: Hearing rooms

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
			\$120,210		

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$77,809	\$91,748	\$112,512	\$115,424	\$115,057	\$103,369

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Tenants manage and share cost of unarmed security services.
Narrative 2:	2003-04: Installed security system.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	East End Complex Block 173	Responsible Department:	Department of General Services
Address:	1615 Capitol Mall	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Department of Health Services	Public Access: Public
Additional Tenants:	Public Activities: Auditorium, training rooms, video conference rooms, hearing rooms, conference rooms

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
					\$23,080

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
		\$214,100	\$213,720	\$213,720	\$205,327

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Additional Security Cameras	\$23,080	2005-06
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	East End Complex Block 174	Responsible Department:	Department of General Services
Address:	1616 Capitol Mall	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	Department of Health Services	Public Access:	Public
Additional Tenants:		Public Activities:	Auditorium, training rooms, hearing room, conference rooms

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
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ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$247,039	\$246,600	\$246,600	\$236,915
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: <input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 2: <input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 3: <input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 4:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 5:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	<input style="width: 100%;" type="text"/>
Narrative 2:	<input style="width: 100%;" type="text"/>
Narrative 3:	<input style="width: 100%;" type="text"/>
Narrative 4:	<input style="width: 100%;" type="text"/>

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	DMV Sacramento East Office Building	Responsible Department:	Department of Motor Vehicles
Address:	2415 First Ave	City:	Sacramento
		Zip:	95818

BUILDING OCCUPANTS

Primary Tenant: Department of Motor Vehicles Additional Tenants:	Public Access: Non-Public Public Activities: None
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$217,854	\$44,541	\$1,019,191	\$15,715	\$15,843	\$12,837

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$654,299	\$1,045,586	\$880,293	\$819,473	\$857,504	\$913,522
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: Security System Maintenance	\$48,619	2001/02	Yes
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Security System	\$1,000,000	2002/03
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs - benefits.
Narrative 2:	Increase in non-state security personnel costs - wages (State employees get a raise, non-state security personnel get a raise)
Narrative 3:	New contract bid.
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	CHP Headquarters Building	Responsible Department:	California Highway Patrol
Address:	2555 First Avenue	City:	Sacramento
		Zip:	95818

BUILDING OCCUPANTS

Primary Tenant: California Highway Patrol Additional Tenants:	Public Access: Non-Public Public Activities: None
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
				\$1,178	\$21,405

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Security System Upgrade	\$16,000	2005/2006
Item 2: Security Camera System	\$5,277	2005/2006
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1: Modernize security system from an analog to a digital system, offering greater security against area threats.

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	DMV Sacramento West Office Building	Responsible Department:	Department of Motor Vehicles
Address:	2570 24th Street	City:	Sacramento
		Zip:	95818

BUILDING OCCUPANTS

Primary Tenant: Department of Motor Vehicles	Public Access: Non-Public
Additional Tenants: (Empty field)	Public Activities: None

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$116,704	\$23,861	\$10,280	\$8,418	\$8,487	\$6,877

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$350,508	\$560,120	\$471,573	\$438,992	\$459,365	\$489,374
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: Security System Maintenance	\$26,045	2001/02	Yes
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs - benefits.
Narrative 2:	Increase in non-state security personnel costs - wages (State employees get a raise, non-state security personnel get a raise).
Narrative 3:	New contract bid.
Narrative 4:	(Empty field)

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Justice Building	Responsible Department:	Department of General Services
Address:	4949 Broadway	City:	Sacramento
		Zip:	95820

BUILDING OCCUPANTS

Primary Tenant: Department of Justice	Public Access: Public
Additional Tenants: (Empty)	Public Activities: Lobby, public counter, fingerprint office

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:				
Security Augmentation 2:				
Security Augmentation 3:				

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:			
Item 2:			
Item 3:			
Item 4:			
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Security costs for this facility are funded by DOJ. Historical cost data is being researched.
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Lottery Commission Buildings	Responsible Department:	California State Lottery Commission
Address:	600/700 North 10th Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	California State Lottery Commission	Public Access:	Public
Additional Tenants:	Department of Mental Health, CalTrans, Department of Community Services	Public Activities:	Public may come to District Office to redeem winning tickets

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$235,926	\$215,575	\$280,802	\$278,547	\$579,969	\$214,437

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$631,000	\$681,500	\$837,308	\$1,141,399	\$1,009,573	\$1,009,026
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: None			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Significant increase in 04-05 was to upgrade access control technology to current supported standards. Previous technology was no longer supported.
Narrative 2:	Legislation mandating inclusion of benefits in certain service contracts amended G.C.19134 and significantly increased cost of security guard services.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Office Building #9	Responsible Department:	Department of General Services
Address:	744 P Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Department of Social Services	Public Access: Public
Additional Tenants:	Public Activities: Hearing rooms

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$427,221	\$513,632	\$410,045	\$536,649	\$536,649	\$585,444
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1: **DSS funds and manages unarmed security services.**

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	EDD Solar Building/Annex	Responsible Department:	Department of General Services
Address:	750/751 N Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Employment Development Department Additional Tenants:	Public Access: Public Public Activities: Lobby, cafeteria, conference rooms, auditorium
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
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ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

<input style="width: 90%;" type="text"/>					
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: <input style="width: 95%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
Security Augmentation 2: <input style="width: 95%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
Security Augmentation 3: <input style="width: 95%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	<input style="width: 95%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
Item 2:	<input style="width: 95%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
Item 3:	<input style="width: 95%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
Item 4:	<input style="width: 95%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
Item 5:	<input style="width: 95%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	<input style="width: 95%;" type="text" value="* Unarmed security services costs included in EDD Headquarter Building display."/>
Narrative 2:	<input style="width: 95%;" type="text"/>
Narrative 3:	<input style="width: 95%;" type="text"/>
Narrative 4:	<input style="width: 95%;" type="text"/>

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	EDD Building	Responsible Department:	Department of General Services
Address:	800 Capitol Mall	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	Employment Development Department	Public Access:	Public
Additional Tenants:		Public Activities:	Lobbies, cafeteria, conference rooms, auditorium

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$165,722	\$285,913	\$257,722	\$234,721	\$246,243	\$250,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	EDD funds and manages unarmed security services.
Narrative 2:	Increase in unarmed security services due to personnel cost increase.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	State Personnel Board Building	Responsible Department:	Department of General Services
Address:	801 Capitol Mall	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: State Personnel Board Additional Tenants: EDD, HHS	Public Access: Public Public Activities: Public counter, hearing room, conference room, auditorium, training rooms
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$32,459	\$44,079	\$42,888	\$44,885	\$45,843	\$45,312

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1: SPB funds and manages unarmed security services.

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Library and Courts Annex	Responsible Department:	Department of General Services
Address:	900 N Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Court of Appeals, California State Library Additional Tenants:	Public Access: Public Public Activities: Training rooms, meeting rooms, reception area, public counter, patios where parties are held
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
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ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 2:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 3:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 2:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 3:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 4:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 5:	<input type="text"/>	<input type="text"/>	<input type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Unarmed security discontinued July 1, 2003.
Narrative 2:	Costs are included in Library and Courts Building display.
Narrative 3:	<input type="text"/>
Narrative 4:	<input type="text"/>

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Paul Bonderson Building	Responsible Department:	Department of General Services
Address:	901 P Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	Department of Water Resources	Public Access:	Public
Additional Tenants:	Governor's Office of Constituent Affairs	Public Activities:	Hearing rooms

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
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ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$25,000	\$30,000	\$20,740	\$52,340	\$52,340	\$28,593
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 4:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 5:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	DWR funds and manages unarmed security services.
Narrative 2:	<input style="width: 100%;" type="text"/>
Narrative 3:	<input style="width: 100%;" type="text"/>
Narrative 4:	<input style="width: 100%;" type="text"/>

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Stanley Mosk Library and Courts Building	Responsible Department:	Department of General Services
Address:	914 Capitol Mall	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant: Court of Appeals, California State Library	Public Access: Public
Additional Tenants: (Empty field)	Public Activities: Law Library, Conference rooms, Court rooms, meeting rooms, training rooms, reception area

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$62,058	\$63,920	\$69,181			

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Unarmed security discontinued July 1, 2003.
Narrative 2:	Unarmed security costs includes Library & Courts Annex building.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Jesse M. Unruh Building (OB #1)	Responsible Department:	Department of General Services
Address:	915 Capitol Mall	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	State Treasurer's Office	Public Access:	Public
Additional Tenants:	State & Consumer Services Agency, Agricultural Labor Relations Board, Native American Heritage Commission, CA Coastal Conservancy	Public Activities:	Training rooms, meeting rooms, reception area, press rooms, court hearings, law library

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<input style="width: 100%;" type="text"/>					

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$58,000	\$58,000	\$58,000	\$61,000	\$61,000	\$73,700
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 4:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 5:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs
Narrative 2:	9/11 response
Narrative 3:	<input style="width: 100%;" type="text"/>
Narrative 4:	<input style="width: 100%;" type="text"/>

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Franchise Tax Board Complex	Responsible Department:	Department of General Services
Address:	9645 Butterfield Way	City:	Sacramento
		Zip:	95827

BUILDING OCCUPANTS

Primary Tenant:	Franchise Tax Board	Public Access:	Public
Additional Tenants:	Department of Managed Health Care	Public Activities:	Cafeteria, Auditorium, Conference rooms, Public counter

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$58,000	\$71,500	\$85,000	\$75,000	\$95,000	\$150,000

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

	\$1,165,908	\$871,342	\$2,135,472	\$2,420,431	\$3,239,425
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	X-Ray Machine	\$80,000	2000-01
Item 2:	Bid Pack C-CCTV System	\$271,966	2002-03
Item 3:	CCTV System/Badging Enhmancement	\$45,000	2004-05
Item 4:	CCTV System/Badging Enhmancement	\$178,000	2005-06
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in unarmed security services due to personnel cost increase and opening of Phase II building.
Narrative 2:	FTB funds and manages security costs.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Rosa Parks Memorial Building (Caltrans District 8)	Responsible Department:	Department of Transportation
Address:	464 West Fourth Street	City:	San Bernadino
		Zip:	92401

BUILDING OCCUPANTS

Primary Tenant:	Department of Transportation	Public Access:	Public
Additional Tenants:	City/County of San Bernardino	Public Activities:	Public hearings, meetings

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$0	\$9,908	\$14,925	\$14,925	\$11,939	\$5,644

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$489,600	\$529,200	\$659,426	\$643,123	\$480,255	\$480,186
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	San Diego State Office Building	Responsible Department:	Department of General Services
Address:	1350 Front Street	City:	San Diego
		Zip:	92101

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building	Public Access: Public
Additional Tenants: ABC, BOE, Corporations, Conservation, EDD, Fair Employment & Housing, DGS, DHS, PUC, OES, DOR, DIR, SOS, DRE, Legislative Offices, Governor's Office	Public Activities: public counters, hearing rooms, conference rooms, political meetings

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<input style="width: 100%;" type="text"/>					

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$44,100	\$71,910	\$59,389	\$58,000	\$59,000	\$58,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Security Augmentation 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 2:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 3:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 4:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Item 5:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Caltrans District 11 (old)	Responsible Department:	Department of Transportation
Address:	2829 Juan Avenue	City:	San Diego
		Zip:	92110

BUILDING OCCUPANTS

Primary Tenant: Department of Transportation Additional Tenants:	Public Access: Public Public Activities: Public meetings; day care; cafe
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$2,712	\$3,225	\$8,594	\$8,549	\$3,600	\$3,555

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$192,000	\$250,000	\$215,286	\$267,322	\$267,322	\$155,944
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	In 2005-06, moved in to new District 11 building.
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Mission Valley State Office Building	Responsible Department:	Department of General Services
Address:	7575 Metropolitan Drive	City:	San Diego
		Zip:	92108

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building	Public Access: Public
Additional Tenants: DSS, DGS, DHS, CA Coastal Commission, DOR, Financial Institutions, FTB, DIR, DOSH	Public Activities: public counters, hearing rooms, meeting rooms, training rooms

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
					\$39,000

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$32,000	\$55,114	\$34,410	\$52,000	\$52,000	\$57,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Infrared Camera	\$39,000	2005/06
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	San Francisco Civic Center	Responsible Department:	Department of General Services
Address:	350 McAllister & 455 Golden Gate	City:	San Francisco
		Zip:	94102

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building	Public Access: Public
Additional Tenants: Administrative Office of the Courts, Supreme Court, Court of Appeal, Fair Employment & Housing Commission, DIR, DOJ, SOS, BOE, Governor's Office, Legislative Offices	Public Activities: conference rooms, hearing rooms, court rooms, public counters

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
				\$31,054	\$77,322

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$857,541	\$950,849	\$1,300,000	\$1,300,000	\$1,433,150	\$1,324,750
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Infrared Camera	\$49,664	2005/06
Item 2: DVRs	\$27,658	2005/06
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs
Narrative 2:	9/11 response
Narrative 3:	2004-05: Reader access control system.
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Governor Edmund G. "Pat" Brown Building	Responsible Department:	Department of General Services
Address:	505 Van Ness Avenue	City:	San Francisco
		Zip:	94102

BUILDING OCCUPANTS

Primary Tenant: California Public Utilities Commission Additional Tenants:	Public Access: Public Public Activities: hearing rooms, auditorium, cafeteria
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
					\$90,000

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
	\$575,089	\$418,581	\$910,404	\$968,690	\$447,943

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:				
Security Augmentation 2:				
Security Augmentation 3:				

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	2005-06: Install mylar blast shatter films on exterior		
Item 2:			
Item 3:			
Item 4:			
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs
Narrative 2:	Non-state security costs are paid by the CPUC.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	<input type="text" value="EDD Building"/>	Responsible Department:	<input type="text" value="Employment Development Department"/>
Address:	<input type="text" value="745 Franklin Street"/>	City:	<input type="text" value="San Francisco"/>
		Zip:	<input type="text" value="94102"/>

BUILDING OCCUPANTS

Primary Tenant:	<input type="text" value="Employment Development Department"/>	Public Access:	<input type="text" value="Public"/>
Additional Tenants:	<input type="text" value="Private Industry Council of San Francisco; Department of Human Services; Council on Aging/Deaf Council"/>	Public Activities:	<input type="text" value="EDD Job Services - receptionist/public counter EDD Disability Insurance - public counter EDD Tax Branch - public counter Private Industry Council of San Francisco - public counter"/>

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<input type="text"/>	<input type="text" value="\$8,300"/>				

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<input type="text" value="\$31,264"/>	<input type="text" value="\$31,264"/>	<input type="text" value="\$87,172"/>	<input type="text" value="\$75,222"/>	<input type="text" value="\$77,200"/>	<input type="text" value="\$83,942"/>

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1: <input type="text" value="None"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 2: <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Security Augmentation 3: <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:	<input type="text" value="None"/>	<input type="text"/>	<input type="text"/>
Item 2:	<input type="text" value="None"/>	<input type="text"/>	<input type="text"/>
Item 3:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 4:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Item 5:	<input type="text"/>	<input type="text"/>	<input type="text"/>

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	<input type="text" value="Major Capitol Outlay Project 1999-2001. This should explain the increase in unarmed security post Major Capitol Outlay when security services went from 1 to 3 guards between FY 01-02 to FY 02-03."/>
Narrative 2:	<input type="text" value="EDD's Office of the Director sent out an Executive Notice in July 2005 to take specific measures to improve employee security, i.e. keypads, lighting, panic buttons, etc. All work will be completed statewide by February 28, 2006."/>
Narrative 3:	<input type="text"/>
Narrative 4:	<input type="text"/>

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Alfred E. Alquist Building	Responsible Department:	Department of General Services
Address:	100 Paseo de San Antonio	City:	San Jose
		Zip:	95113

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building Additional Tenants: ABC, BOE, DIR, DHS, Housing & Community Development, DCA CSLB, DOR, CHP, Legislative Offices	Public Access: Public Public Activities: public counter, hearing rooms, meeting rooms, testing rooms, legislative office rooms.
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
	\$6,300				

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:				
Security Augmentation 2:				
Security Augmentation 3:				

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:			
Item 2:			
Item 3:			
Item 4:			
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Note: CHP Office is on-site
Narrative 2:	2001-02: Installed a security gate.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Santa Ana State Office Building	Responsible Department:	Department of General Services
Address:	28 Civic Center Plaza	City:	Santa Ana
		Zip:	92701

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building Additional Tenants: DGS, BOE, DHS, ABC, DIR, DSS, EDD, Legislative Offices	Public Access: Public Public Activities: Public counters
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
				\$33,088	

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$42,600	\$71,910	\$59,387	\$58,000	\$58,000	\$65,000

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs and requests for overtime services.
Narrative 2:	2004-05: Install new security system.
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Judge Joseph Rattigan Building	Responsible Department:	Department of General Services
Address:	50 D Street	City:	Santa Rosa
		Zip:	95404

BUILDING OCCUPANTS

Primary Tenant:	Multi-tenant building	Public Access:	Public
Additional Tenants:	EDD, Conservation, Unemployment Appeals Board, ABC, Labor Commissioner, CSLB, WCAB, DHS, DOR, BOE, Legislative Offices	Public Activities:	hearing rooms, public counters, counseling rooms,

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
		\$7,613			

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years: Yes

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Caltrans District 10	Responsible Department:	Department of Transportation
Address:	1976 E. Charter Way	City:	Stockton
		Zip:	95205

BUILDING OCCUPANTS

Primary Tenant:	Department of Transportation	Public Access:	Public
Additional Tenants:		Public Activities:	Public Counter

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$3,000	\$8,000	\$30,728	\$11,198	\$9,336	\$78,075

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$58,700	\$72,181	\$122,000	\$68,451	\$66,132	\$85,580
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:	CCTV cameras and related software/hardware	\$60,000 2005/06
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Stockton State Office Building	Responsible Department:	Department of General Services
Address:	31 East Channel Street	City:	Stockton
		Zip:	95202

BUILDING OCCUPANTS

Primary Tenant: Multi-tenant building Additional Tenants: CYA, ABC, DGS, BOE, DSS, DHS, DIR, Legislative Offices	Public Access: Public Public Activities: Public Counters, hearing rooms, lobby
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TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
				\$29,814	

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$45,040	\$69,614	\$57,681	\$52,000	\$52,000	\$60,000
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1: Security Cameras	\$29,814	2004/05
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Increase in non-state security personnel costs
Narrative 2:	
Narrative 3:	
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Van Nuys State Office Building	Responsible Department:	Department of General Services
Address:	6150 Van Nuys Blvd	City:	Van Nuys
		Zip:	91401

BUILDING OCCUPANTS

Primary Tenant: Department of Industrial Relations	Public Access: Public
Additional Tenants: DMV, EDD, DOR, ABC, OAH, CAL OSHA, DCA Mining & Tunneling, DCA Board of Pharmacy, DIR Labor Standards, DIR Worker's Comp Appeals Board, Legislative Offices	Public Activities: hearing rooms, cafeteria, public counters

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$44,400	\$51,000	\$62,345	\$58,000	\$34,632	\$47,316

SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:		
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:

Narrative 2:

Narrative 3:

Narrative 4:

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	CAL EPA Headquarters Building	Responsible Department:	California Environmental Protection Agen
Address:	1001 I Street	City:	Sacramento
		Zip:	95814

BUILDING OCCUPANTS

Primary Tenant:	CA Environmental Protection Agency	Public Access:	Public
Additional Tenants:	Environmental Protection Agency, Air Resources Board, Integrated Waste Management Board, State Water Resources Control Board, Department of Toxic Substances Control, Office of Environmental Health Hazard Assessment	Public Activities:	Public hearings/meetings

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$70,218	\$105,586	\$92,140	\$100,215	\$106,453	\$109,191

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$407,025	\$544,152	\$544,210	\$548,942	\$537,322	\$558,770
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:			
Security Augmentation 2:			
Security Augmentation 3:			

CHP BUILDING SECURITY ACCESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

Item	Cost	FY Purchased
Item 1:	Security camera Upgrade	\$44,345 2005/06
Item 2:		
Item 3:		
Item 4:		
Item 5:		

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Contract increases on quarterly alarm monitoring in 2004/05 and 2005/06.
Narrative 2:	Security labor increase due to union raise - 2005/06
Narrative 3:	Increase in security badge purchases due to increase in visitors.
Narrative 4:	

STATE-OWNED OFFICE BUILDING SECURITY EXPENDITURE REPORT

Building Report for FY 2000-01 thru 2005-06

This is an agency report of security expenditures for the listed State-owned building, with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.

Building Name:	Board of Equalization Headquarters Building	Responsible Department:	Board of Equalization
Address:	450 N Street	City:	Sacramento
		Zip:	95815

BUILDING OCCUPANTS

Primary Tenant:	Board of Equalization	Public Access:	
Additional Tenants:		Public Activities:	

TOTAL ANNUAL SECURITY FACILITY EXPENDITURES

Annual security expenditures for this facility by Fiscal Year, including, but not limited to CHP services, security/system maintenance contracts, security related capital outlay projects, and any other special repairs or expendable equipment (security cameras, monitors, etc).

FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
\$13,002	\$14,567	\$20,412	\$14,809	\$18,460	\$17,741

ANNUAL EXPENDITURE UNARMED SECURITY CONTRACTS

Annual expenditures for non-state security personnel by fiscal year.

\$305,592	\$284,650	\$383,979	\$303,923	\$390,770	\$471,392
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SECURITY RELATED BUDGET AUGMENTATION REQUESTS BY FISCAL YEAR

Security-related budget augmentations requested during FY2000-01 through FY 2005-06, and if they were approved.

	Security Request	Amount	FY Requested	BCP Approved
Security Augmentation 1:				
Security Augmentation 2:				
Security Augmentation 3:				

CHP BUILDING SECURITY ASSESSMENT

A formal CHP Security Assessment has been performed for the facility in the last six (6) years:

BUILDING SECURITY EQUIPMENT PURCHASES OVER \$5,000

Identification and cost of security-related building equipment purchased costing more than \$5,000 within the last six (6) Fiscal Years.

	Item	Cost	FY Purchased
Item 1:			
Item 2:			
Item 3:			
Item 4:			
Item 5:			

NARRATIVE DISCUSSING ANY INCREASED BUILDING SECURITY COSTS

Narrative 1:	Security costs for this facility are funded by BOE. Historical cost data is being researched.
Narrative 2:	
Narrative 3:	
Narrative 4:	