



May 7, 2008

The Honorable Denise Moreno Ducheny, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

Attn: Jody Martin, Principal Consultant

Dear Senator Ducheny:

Pursuant to the requirements of Government Code Section 8878.61, the Department of General Services is submitting the Bond Act Expenditures for State-Owned Buildings Report.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2008LegislativeReports.htm>. The report is entitled *Earthquake Safety and Public Rehabilitation Bond Act of 1990 Status Report December 2007 -- Bond Act Expenditures for State-Owned Buildings Report*.

If you wish to receive a printed copy of this report, please contact Joel McDonald, Chief, Seismic and Special Programs Section, Professional Services Branch, Real Estate Services Division, Department of General Services, at (916) 375-4884.

Sincerely,

William C. Bush  
Director

cc: See attached Distribution List #5  
Joel McDonald, Chief, Seismic & Special Programs Section, Professional Services Branch, Real Estate Services Division, Department of General Services

**DISTRIBUTION #5**  
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**ORIGINAL LETTER TO EACH OF THE FOLLOWING:**

The Honorable Denise Moreno Ducheny, Chair **(Hand carry 18 copies)**  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814  
Attn: Jody Martin, Principal Consultant

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Senate Budget & Fiscal Review Committee  
State Capitol, Room 5019  
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Attn: Danny Alvarez, Staff Director

The Honorable Tom Torlakson, Chair (Attn: Bob Franzoia, Director)  
Senate Appropriations Committee  
State Capitol, Room 2206  
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The Honorable John Laird, Chair  
Assembly Budget Committee  
State Capitol, Room 6026  
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Attn: Chris Woods, Chief Consultant

The Honorable Mark Leno, Chair  
Assembly Appropriations Committee  
State Capitol, Room 2114  
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Attn: Geoff Long, Director

Ms. Elizabeth G. Hill **(Hand carry)**  
Legislative Analyst  
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**COPY OF JLBC NOTIFICATION TO EACH OF THE FOLLOWING:**

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Attn: Doug Yoakam, Minority Director

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Originating Office

**REVISED 4/03/08**

# State - Owned Buildings

## Bond Act Expenditures

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*Earthquake Safety and Public Rehabilitation Bond Act of 1990  
Status Report - December 2007*



# ***State-Owned Buildings Bond Act Expenditures***

***Status Report  
December 2007***

# ***State-Owned Buildings***

## ***Bond Act Expenditures***

*Status Report December 2007*

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# STATE-OWNED BUILDINGS STATUS REPORT

## PROGRAM STATUS

The Department of General Services (DGS) is issuing this report to the Legislature in response to the requirements outlined in Government Code (GC) Section 8878.61. The program is pleased to report that as of December 2007, 100 percent of the program funds have been committed. Of the 85 projects initiated, 55 projects are now complete; 27 projects are in various stages of study, design development and working drawings; one project has been cancelled because the building is to be demolished for the construction of a new medical building to be built under the auspices of the federal Medical Receiver; and two projects are to be terminated due to a change in the Risk Level of the project buildings. This effort will successfully retrofit over 145 buildings, totaling over five million square feet, and protecting a population of more than 70,000 employees and institutional individuals. These buildings are located in more than 30 counties throughout the State for 13 State departments.

## BACKGROUND

In June 1990, the voters of California passed the Earthquake Safety and Public Buildings Rehabilitation Bond Act of 1990 (Bond Act), which provided \$300,000,000 in General Obligation bonds for the seismic retrofit or replacement of buildings owned by the State and local governments. Of this amount, \$250,000,000 was designated for State buildings and \$50,000,000 was for a grant program to assist local governments to retrofit essential services buildings. A summary of programs and special projects also funded by the Bond Act is as follows:

- State-Owned Buildings Program-Support – GC Section 8878.50, (Proposition 122, Chapter 23, Statutes of 1990)
- Seismic Safety Commission (SSC) Research – GC Section 8878.50, (Proposition 122, Chapter 23, Statutes of 1990)
- Seismic Retrofit Guidelines and Standards – GC Section 8894, (SB 597, Chapter 13.5, Statutes of 1992)
- California Science Center (formerly California Museum of Science and Industry – CMSI), Los Angeles, Food and Agricultural Code 4104 and 4106 (AB 1927, Chapter 757, Statutes of 1992)
- Bay Area Facilities Study – San Francisco and Oakland (AB 4333, Chapter 1339, Statutes of 1990)

# STATE-OWNED BUILDINGS STATUS REPORT

## **STATE-OWNED BUILDINGS PROGRAM – SUPPORT (SB-1250)**

The Bond Act required the DGS to determine the seismic safety of all State-owned buildings except for the UC and the CSC buildings. Surveys on more than 9,000 of the over 16,000 State buildings were received from departments. These surveys were filtered through a five-step process to determine the buildings which were the most seismically deficient and had the greatest population. The initial report outlining these findings was released in April 1994 to the State Legislature and amended in October 1994. The Department of General Services has continuously managed the implementation to retrofit these and other buildings that have been added to the initial list utilizing the same methodology as recommended in the report and approved by the Legislature.

### **Seismic Safety Commission – Research (SB 1250)**

Research work is being managed by the Seismic Safety Commission utilizing the \$3,200,000 as prescribed in the legislation.

### **Seismic Retrofit Guidelines and Standards (AB 3313 and SB 597)**

Funds were appropriated for the DGS in February 1993 from the Bond Fund to develop seismic retrofit guidelines and standards for all buildings within the State enclosing more than 20,000 square feet of floor area with concrete or reinforced masonry column or wall construction, as required by SB 597. This work was submitted to the California Building Standards Commission in 1999 but not acted upon. AB 3313 also required the DGS to develop guidelines and standards for the seismic retrofit of all State buildings, including the UC and the CSU buildings. These standards for all State buildings were adopted by the California Building Standards Commission in 1997 and have been incorporated into the current building codes.

### **California Science Center (formerly California Museum of Science and Industry, Los Angeles (AB 1927)**

The bill originally appropriated \$41,351,000 for the seismic retrofit and/or replacement of the Armory and Ahmanson buildings at the California Science Center site. The 1994-95 Budget Act limited the Seismic Bond Fund appropriation to \$16,400,000. This project was completed in early 1998.

**STATE-OWNED BUILDINGS  
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**Bay Area Facilities Study – San Francisco and Oakland**

The Bay Area Facilities Study encompassed all of the activities for the analysis and subsequent expenditures totaling \$7,312,952 to proceed into design/build contracts for the San Francisco Project (350 McAllister Street and 455 Golden Gate Avenue) and the Elihu M. Harris State Office Building in Oakland. The remaining funding for these projects was provided through lease/revenue bonds.

**PROGRAM FUND CONDITION SUMMARY**

<b>Beginning Fund Balance (State Owned Buildings)</b>	<b>\$250,000,000</b>
<b>State Owned Buildings Program – Support (SB 1250)</b>	<b>(8,295,077)</b>
<b>Seismic Safety Commission (SB 1250)</b>	<b>(3,200,000)</b>
<b>Seismic Guideline &amp; Standards (SB 597 &amp; AB 3313)</b>	<b>(320,000)</b>
<b>California Museum of Science &amp; Industry (AB 1927)</b>	<b>(16,400,000)</b>
<b>Bay Area Studies (AB 4333)</b>	<b><u>(7,312,952)</u></b>
<b>Balance Available for Projects</b>	<b>\$214,471,971</b>
<b>Total Appropriations/Reversions (95/96–03/04)</b>	<b>(\$214,254,803)</b>
<b>Including \$22,458,000 in FEMA reimbursements</b>	
<b>Fund Reserve</b>	<b>\$217,168</b>

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
<p>1 EMPLOYMENT DEVELOPMENT DEPARTMENT 800 Capitol Mall Sacramento, CA 95814                      County: Sacramento Use: Office    Dept: DGS              DSA #3 Budget Amount: \$10,356,000                      Projected Amount: \$8,831,630</p>	Project completed.
<p>2 LIBRARY &amp; COURTS BUILDING 914 Capitol Mall Sacramento, CA 95814                      County: Sacramento Use: Office    Dept: DGS              DSA #17 Budget Amount: \$23,350,000                      Projected Amount: \$18,789,144</p>	Project completed.
<p>3 JESSE UNRUH OFFICE BUILDING 914 Capitol Mall Sacramento, CA 95814                      County: Sacramento Use: Office    Dept: DGS              DSA #18 Budget Amount: \$21,217,000                      Projected Amount: \$11,328,600</p>	Project completed.
<p>4 JUNIPERO SERRA STATE OFFICE BUILDING (MICROWAVE TOWERS) 107 South Broadway Los Angeles, CA 90012                      County: Los Angeles Use: Office    Dept: DGS              DSA #22 Budget Amount: \$12,300,000                      Projected Amount: \$12,300,000</p>	<p>Project completed.  Project consisted of 16 new telecommunication sites.</p>
<p>5 SANTA ANA STATE OFFICE BUILDING 28 Civic Center Plaza Santa Ana, CA 92701                      County: Orange Use: Office    Dept: DGS              DSA #24 Budget Amount: \$11,550,000                      Projected Amount: \$10,874,173</p>	Project completed.
<p>6 LEGISLATIVE OFFICE BUILDING 1020 N Street Sacramento, CA 95814                      County: Sacramento Use: Office    Dept: JRC              DSA #47 Budget Amount: \$1,621,000                      Projected Amount: \$1,621,000</p>	<p>Preliminary Plans completed. No further funding.</p>
<p>7 LEGISLATIVE OFFICE ANNEX 1021 O Street Sacramento, CA 95814                      County: Sacramento Use: Office    Dept: JRC              DSA #48 Budget Amount: \$2,178,000                      Projected Amount: \$2,295,832</p>	Project completed. Building was demolished.

Note: Budget Amount: Authorized and anticipated project cost.  
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
<p>8 BLDG N (RESIDENCE HALL) 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$16,236,500</p> <p style="text-align: right;">County: San Bernardino Dept: DMH DSA #234 Projected Amount: \$16,236,500</p>	100% Preliminary Plans approved by PWB in March 2004. Project on hold.
<p>9 ANNEX BUILDING 1215 O Street Sacramento, CA 95814 Use: Office Budget Amount: \$252,000</p> <p style="text-align: right;">County: Sacramento Dept: DFA DSA #305 Projected Amount: \$192,100</p>	Project completed.
<p>10 WING L 23500 Kasson Road Tracy, CA 95376 Use: Residence Budget Amount: \$1,762,000</p> <p style="text-align: right;">County: San Joaquin Dept: CDCR DSA #872 Projected Amount: \$2,765,466</p>	Project completed.
<p>11 KITCHEN DINING HALL (WING R) 23500 Kasson Road Tracy, CA 95376 Use: Other Budget Amount:</p> <p style="text-align: right;">County: San Joaquin Dept: CDCR DSA #876 Projected Amount:</p>	Combined with Wing L.
<p>12 ADMINISTRATION BUILDING 101 5<sup>th</sup> and Western Avenue Norco, CA 91760 Use: Office Budget Amount: \$19,994,000</p> <p style="text-align: right;">County: Riverside Dept: CDCR DSA #902 Projected Amount: \$17,224,000</p>	Project completed.
<p>13 LIBRARY (MAIN, 2 WINGS) 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Assembly Budget Amount: \$50,000</p> <p style="text-align: right;">County: Los Angeles Dept: DMH DSA #3050 Projected Amount: \$3,339,000</p>	Study underway to replace building.
<p>14 WARD D-1516 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount: \$4,568,000</p> <p style="text-align: right;">County: Orange Dept: DDS DSA #3275 Projected Amount: \$3,569,614</p>	Project includes WARD E-3014 and WARD F-1112. Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
15 WARD E-3014 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount:	See WARD D-1516.  County: Orange Dept: DDS     DSA #3276 Projected Amount:
16 WARD F-1112 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount:	See WARD D-1516.  County: Orange Dept: DDS     DSA #3277 Projected Amount:
17 MAIN KITCHEN B-1 3530 West Pomona Boulevard Pomona, CA 91768 Use: Assembly Budget Amount: \$1,842,000	Project completed.  County: Los Angeles Dept: DDS     DSA #3295 Projected Amount: \$1,227,628
18 THEATER/MEDIA CENTER/DINING Highway 29 & California Boulevard Yountville, CA 94599 Use: Office Budget Amount: \$656,000	Split into two projects in FY 2000/01. Theater was completed through private donations. Seismic Program contribution was for seismic retrofit only.  County: Napa Dept: DVA     DSA #3551 Projected Amount: \$656,000
19 RECREATION BUILDING/DINING HALL Highway 29 & California Boulevard Yountville, CA 94599 Use: Office Budget Amount: \$26,000	Split into two projects in FY 2000/01. Full building renovation, including seismic was done by DVA.  County: Napa Dept: DVA     DSA #3551 Projected Amount: \$26,000
20 KITCHEN/DINING ROOM 201 Waterman Road Ione, CA 95640 Use: Other Budget Amount: \$2,050,000	Project completed.  County: Amador Dept: CYA     DSA #3755 Projected Amount: \$1,929,343
21 WARD B 2100 Napa – Vallejo Highway Napa, CA 94558 Use: Emergency Budget Amount: \$1,944,000	Project completed.  County: Napa Dept: DMH     DSA #3921 Projected Amount: \$1,698,700

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
22 MCGRATH SCHOOL 2100 Napa – Vallejo Highway Napa, CA 94558 Use: Classroom Budget Amount: \$1,118,000  County: Napa Dept: DMH DSA #3963 Projected Amount: \$1,227,603	Project completed.
23 NORTH BLOCK BUILDING 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$4,170,000  County: Marin Dept: CDCR DSA #4152 Projected Amount: \$4,998,239	Project completed.
24 HOSPITAL NEUMILLER 100 Main Street San Quentin, CA 94964 Use: Emergency Budget Amount: \$14,163,000  County: Marin Dept: CDCR DSA #4211 Projected Amount: \$14,163,000	Working Drawings 95% completed. Project on hold.
25 EDUCATION G VOCATIONAL Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Classroom Budget Amount: \$896,000  County: Kern Dept: CDCR DSA #4337 Projected Amount: \$822,900	Project completed.
26 J KITCHEN LAUNDRY Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Kitchen, Maintenance, Lab Budget Amount: \$815,000  County: Kern Dept: CDCR DSA #4339 Projected Amount: \$757,100	Project completed.
27 VAN WESTON HALL Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Classroom Budget Amount: \$1,653,000  County: Kern Dept: CDCR DSA #4348 Projected Amount: \$1,653,000	Project completed.
28 INMATE HOUSING 1 Prison Road Represa, CA 95671 Use: Residence Budget Amount: \$7,172,000  County: Sacramento Dept: CDCR DSA #4381 Projected Amount: \$8,439,298	Project completed.
29 INMATE HOUSING 5 Prison Road Represa, CA 95671 Use: Classroom Budget Amount: \$3,599,000  County: Sacramento Dept: CDCR DSA #4385 Projected Amount: \$4,318,800	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
30 DINING ROOM 2 BUILDING 6 Prison Road Represa, CA 95671 Use: Dining Budget Amount: \$1,948,000 County: Sacramento Dept: CDCR DSA #4386 Projected Amount: \$2,337,600	Project completed.
31 DINING ROOM 1 BUILDING 15 Prison Road Represa, CA 95671 Use: Dining Budget Amount: \$1,576,000 County: Sacramento Dept: CDCR DSA #4395 Projected Amount: \$1,891,200	Project completed.
32 PETALUMA ADOBE Sonoma Historic Courtyard Petaluma, CA 94952 Use: Assembly Budget Amount: \$1,608,000 County: Sonoma Dept: DPR DSA #10333 Projected Amount: \$1,406,600	Project completed.
33 WING V (EDUCATION) 5 Miles North of Soledad on Highway 101 Soledad, CA 93960 Use: Classroom Budget Amount: \$2,367,000 County: Monterey Dept: CDCR DSA #10819 Projected Amount: \$2,367,000	Project completed.
34 MEADOWVIEW ARMORY 3250 Meadowview Road Sacramento, CA 95832 Use: Assembly Budget Amount: \$1,476,000 County: Sacramento Dept: DOM DSA #11169 Projected Amount: \$1,476,000	Project completed.
35 VENTURA ARMORY 1270 Arundell Avenue Ventura, CA 93003 Use: Assembly Budget Amount: \$1,979,000 County: Ventura Dept: DOM DSA #11178 Projected Amount: \$1,979,000	Project completed.
36 SANTA BARBARA ARMORY 700 East Canon Perdido Street Santa Barbara, CA 93103 Use: Assembly Budget Amount: \$5,500,000 County: Santa Barbara Dept: DOM DSA #11270 Projected Amount: \$2,721,000	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
37 BUILDING P-1 3044 Horace Street Riverside, CA 92506 Use: Classroom Budget Amount: \$2,980,000  County: Riverside Dept: DOE DSA #12796 Projected Amount: \$2,233,100	Project completed.
38 SECOND STREET PARKING GARAGE 107 South Broadway Los Angeles, CA 90012 Use: Garage, Park Budget Amount: \$1,254,979  County: Los Angeles Dept: DGS DSA #220002 Projected Amount: \$1,254,979	Project completed. Building was demolished.
39 RECEIVING & TREATMENT BUILDING 1 (HOSPITAL) 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Emergency Budget Amount: \$19,197,000  County: Los Angeles Dept: DMH DSA #302501 Projected Amount: \$19,197,000	Project completed. New building received funding from Program, FEMA, and DMH.
40 CT WEST A-E 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Hospital Budget Amount: \$13,509,000  County: Los Angeles Dept: DMH DSA #304301-05 Projected Amount: \$10,512,500	Project completed.
41 CT EAST A-E 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Hospital Budget Amount: \$13,480,000  County: Los Angeles Dept: DMH DSA #304401-05 Projected Amount: \$10,483,500	Project completed.
42 SOUTH BLOCK 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$9,194,000  County: Marin Dept: CDCR DSA #421301,02 Projected Amount: \$6,308,000	Project completed.
43 WEST BLOCK 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$5,786,000  County: Marin Dept: CDCR DSA #421501,02 Projected Amount: \$4,154,000	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
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PROJECT	STATUS
44 EAST BLOCK 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$4,090,500  County: Marin Dept: CDCR DSA #421601,05 Projected Amount: \$4,090,500	Project completed.
45 CENTRAL GUIDANCE CENTER A-E 14901 South Central Street Chino, CA 91710 Use: Residence Budget Amount: \$3,914,000  County: San Bernardino Dept: CDCR DSA #406201-05 Projected Amount: \$3,914,000	Project completed.
46 OFFICERS & GUARDS Prison Road Represa, CA 95671 Use: Office Budget Amount: \$4,608,000  County: Sacramento Dept: CDCR DSA #4406 Projected Amount: \$4,608,000	Project completed.
47 MULTIPURPOSE COMPLEX 15000 Arnold Drive Eldridge, CA 95431 Use: Office Budget Amount: \$74,000  County: Sonoma Dept: DDS DSA #347601-03 Projected Amount: \$74,000	Study completed.
48 HOSPITAL B-50 3530 West Pomona Boulevard Pomona, CA 91768 Use: Hospital Budget Amount: \$21,495,500  County: Los Angeles Dept: DDS DSA #332501-07 Projected Amount: \$21,495,500	Study completed.
49 BUILDINGS B, D, Q, L Highway 1 San Luis Obispo, CA 93409 Use: Residence  Budget Amount: \$6,793,000  County: San Luis Obispo Dept: CDCR DSA #10990, 10991 10998, 10977 Projected Amount: \$6,793,000	Project completed.
50 KITCHEN AND DINING 100 Main Street San Quentin, CA 94964 Use: Kitchen/Dining  Budget Amount: \$4,655,000  County: Marin Dept: CDCR DSA #4212, 13004, 13005 Projected Amount: \$4,655,000	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
51 KITCHEN/DINING 10333 El Camino Real Atascadero, CA 93422-5808 Use: Kitchen/Dining Budget Amount: \$1,244,000 County: San Luis Obispo Dept: DMH DSA #20861, 37715 37717, 37723 Projected Amount: \$1,244,000	Project completed.
52 BUILDING 22 RETROFIT 100 Main Street San Quentin, CA 94964 Use: Office Budget Amount: \$2,350,000 County: Marin Dept: CDCR DSA #13001 Projected Amount: \$18,031,400	Project cancelled.
53 BUILDING 22 MODULARS 100 Main Street San Quentin, CA 94964 Use: Swing Space Budget Amount: \$6,469,000 County: Marin Dept: CDCR DSA # n/a Projected Amount: \$6,469,000	Project completed.
54 BUILDING 199, UNIT 2 (Q MIDDLE) 2100 Napa Vallejo Highway Napa, CA 94558-6293 Use: Kitchen/Dining Budget Amount: \$2,653,000 County: Napa Dept: DMH DSA #393902 Projected Amount: \$2,653,000	Project completed.
55 PORTER ADMINISTRATION BUILDING 15000 Arnold Drive Eldridge, CA 95431 Use: Office Budget Amount: \$2,554,000 County: Sonoma Dept: DDS DSA #3469 Projected Amount: \$2,554,000	Project completed.
56 ADMINISTRATION BUILDING Highway 29 & California Boulevard Yountville, CA 94599 Use: Office Budget Amount: \$4,304,250 County: Napa Dept: DVA DSA #3552 Projected Amount: \$4,304,250	Project completed.
57 WING Q 5 Miles North of City of Soledad-Highway 101 Soledad, CA 93960 Use: Clinic Budget Amount: \$2,581,000 County: Monterey Dept: CDCR DSA #10814 Projected Amount: \$2,581,000	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
58 LAUNDRY BUILDING 11400 Norwalk Boulevard Norwalk, CA 90650 Use: Laundry Budget Amount: \$1,969,000  County: Los Angeles Dept: DMH DSA #3015 Projected Amount: \$1,969,000	Project completed.
59 MAIN KITCHEN 11400 Norwalk Boulevard Norwalk, CA 90650 Use: Kitchen Budget Amount: \$3,961,000  County: Los Angeles Dept: DMH DSA #3026 Projected Amount: \$3,961,000	Study completed. New kitchen underway. Building utilization to be determined.
60 HOSPITAL BUILDING (WING B) 23500 Kasson Road Tracy, CA 95376 Use: Hospital Budget Amount: \$4,048,000  County: San Joaquin Dept: CDCR DSA #865 Projected Amount: \$4,048,000	Working Drawings completed. Construction to commence in Spring 2008.
61 BUILDING "A" ADMINISTRATION Highway 1 San Luis Obispo, CA 93409 Use: Office Budget Amount: \$3,083,000  County: San Luis Obispo Dept: CDCR DSA #10972 Projected Amount: \$3,083,000	Project completed.
62 DORMS E1, E2, E3, E4 24900 Highway 202 Tehachapi, CA 93561 Use: Residence Budget Amount: \$2,987,000  County: Kern Dept: CDCR DSA #4329-32 Projected Amount: \$2,987,000	Project completed. Combined with DORMS F5, F6, F7, F8.
63 DORMS F5, F6, F7, F8 24900 Highway 202 Tehachapi, CA 93561 Use: Residence Budget Amount: \$2,987,000  County: Kern Dept: CDCR DSA #4333-36 Projected Amount: \$2,987,000	Project completed. Combined with DORMS E1, E2, E3, E4
64 VOCATIONAL REHABILITATION 1140 S. Norwalk Boulevard Norwalk, CA 90650 Use: Instruction Budget Amount: \$40,000  County: Los Angeles Dept: DMH DSA #3026 Projected Amount: \$4,603,000	Study completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
<p>65 GYM/CANTEEN 5100 O'Byrnes Ferry Road Jamestown, CA 95327 Use: Gym/Dining Budget Amount: \$40,000</p> <p style="text-align: right;">County: Solano Dept: CDCR DSA #11101 Projected Amount: \$3,664,000</p>	Study completed.
<p>66 DINING HALL 5100 O'Byrnes Ferry Road Jamestown, CA 95327 Use: Dining Budget Amount: Included above</p> <p style="text-align: right;">County: Solano Dept: CDCR DSA #11101 Projected Amount: Included Above</p>	Study completed.  Combined with Gym/Canteen above.
<p>67 WARDS 313 AND 315 11401 Bloomfield Avenue Norwalk, CA 90650 Use: Residence Budget Amount: \$1,215,000</p> <p style="text-align: right;">County: Los Angeles Dept: DMH DSA #3042 Projected Amount: \$1,328,000</p>	Study completed.
<p>68 FRESNO STATE OFFICE BUILDING 2550 Mariposa Mall Fresno CA 93721 Use: Office Budget Amount: \$3,047,000</p> <p style="text-align: right;">County: Fresno Dept: DGS DSA #28 Projected Amount: \$3,047,000</p>	Project completed.
<p>69 THIRTY BUILDING 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$756,000</p> <p style="text-align: right;">County: San Bernardino Dept: DMH DSA #236001-05 Projected Amount: \$28,642,000</p>	Project on hold. Preliminary Plans 90% completed.
<p>70 SEVENTY BUILDING 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$336,000</p> <p style="text-align: right;">County: San Bernardino Dept: DMH DSA #237001-05 Projected Amount: \$18,286,000</p>	Project on hold.
<p>71 SOUTH DORMS C, D, E 5 Miles North of Soledad on Highway 101 Soledad, CA 93960 Use: Residence Budget Amount: \$221,000</p> <p style="text-align: right;">County: Monterey Dept: CDCR DSA #10853 Projected Amount: \$221,000</p>	Project to be terminated due to change in Risk Level.
<p>72 ADMINISTRATION BUILDING A 1600 California Drive Vacaville, CA 95696 Use: Office Budget Amount: \$20,000</p> <p style="text-align: right;">County: Solano Dept: CDCR DSA #11083 Projected Amount: \$20,000</p>	Study completed.  Project to be terminated due to change to Risk Level

Note: Budget Amount: Authorized and anticipated project cost.  
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
<p>73 INMATE HOUSING WING U, V &amp; T 1600 California Drive Vacaville, CA 95696 Use: Residence Budget Amount: \$12,020,000</p> <p style="text-align: right;">County: Solano Dept: CDCR DSA # 11101 Projected Amount: \$4,595,000</p>	<p>Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings underway with Bond Funds. Construction phase funding to be determined.</p>
<p>74 WARD 206-208 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Classroom Budget Amount: \$4,692,000</p> <p style="text-align: right;">County: Los Angeles Dept: DMH DSA # 3030 Projected Amount: \$4,692,000</p>	<p>Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings underway with Bond Funds. Construction phase funding to be determined.</p>
<p>75 BUILDINGS H &amp; J 3102 East Highlands Avenue Patton, CA 92369 Use: Swing Space Budget Amount: \$46,759,000</p> <p style="text-align: right;">County: San Bernardino Dept: DMH DSA# 273 &amp; 271 Projected Amount: \$46,759,000</p>	<p>Study completed with DOF funds. Preliminary Plans / Working Drawings underway with Bond Funds. Construction phase funding to be determined.</p>
<p>76 CIW CLINIC 16756 Chino-Corona Road Corona, CA 92878 Use: Hospital Budget Amount: \$3,025,000</p> <p style="text-align: right;">County: San Bernardino Dept: CDCR DSA# 11544 Projected Amount: \$6,114,000</p>	<p>To be combined with Infirmary. Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings underway with Bond Funds. Construction phase funding to be determined.</p>
<p>77 CIW INFIRMARY 16756 Chino-Corona Road Corona, CA 92878 Use: Office Budget Amount: \$2,746,000</p> <p style="text-align: right;">County: San Bernardino Dept: CDCR DSA# 11533 Projected Amount: combined with 76</p>	<p>To be combined with Clinic. Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings underway with Bond Funds. Construction phase funding to be determined.</p>
<p>78 CCC VOCATIONAL BUILDING F 711-045 Center Road Susanville, CA 96130 Use: Classroom Budget Amount: \$6,469,000</p> <p style="text-align: right;">County: Lassen Dept: CDCR DSA# 4144 Projected Amount: \$6,469,000</p>	<p>Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings underway with Bond Funds. Construction phase funding to be determined.</p>
<p>79 ARMORY 8010 South Airport Way Stockton, CA 95206 Use: Assembly, Auditorium Budget Amount: \$1,907,000</p> <p style="text-align: right;">County: San Joaquin Dept: DOM DSA# 11174 Projected Amount: \$1,907,000</p>	<p>Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings and Construction phase funding to be determined.</p>

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Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT	STATUS
<p>80 BUILDING H (CHAPEL) Highway 202 at Cummings Valley Tehachapi, CA 93581 Use: Assembly, Auditorium Budget Amount: \$2,293,000</p> <p style="text-align: right;">County: Kern Dept: CDC DSA# 4338 Projected Amount: \$2,293,000</p>	<p>Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings, underway with Bond Funds. Construction phase funding to be determined.</p>
<p>81 HOLDERMAN HOSPITAL, WING E Highway 29 &amp; California Boulevard Yountville, CA 94599 Use: Hospital Budget Amount: \$2,464,000</p> <p style="text-align: right;">County: Napa Dept: DVA DSA# 354601 Projected Amount: \$2,464,000</p>	<p>Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings, and Construction phase funding to be determined.</p>
<p>82 STATE OFFICE BUILDING 31 East Channel Street Stockton, CA 95202 Use: Office Budget Amount: \$2,669,000</p> <p style="text-align: right;">County: San Joaquin Dept: DGS DSA# 34 Projected Amount: \$2,669,000</p>	<p>Study completed with Bond Funds. Preliminary Plans, Working Drawings, and Construction funding to be determined.</p>
<p>83 EAST-WEST CORRIDOR 10333 El Camino Real  Atascadero, CA 93422 Use: Emergency Budget Amount: \$5,079,000</p> <p style="text-align: right;">County: San Luis Obispo Dept: DMH DSA# 37724 Budget Amount: \$5,079,000</p>	<p>Study completed with Bond Funds. Preliminary Plans, Working Drawings, and Construction funding to be determined.</p>
<p>84 BUILDING 43 100 Main Street  San Quentin, CA 94964 Use: Maintenance/Vocational/ Kitchen/Lab Budget Amount: \$16,720,000</p> <p style="text-align: right;">County: Marin Dept: CDCR DSA# 4204 Budget Amount: \$16,720,000</p>	<p>Study completed with Bond Funds. Preliminary Plans, Working Drawings, and Construction funding to be determined.</p>
<p>85 LOS ANGELES LABORATORY 1449 West Temple Street  Los Angeles, CA 90026 Use: Lab/Office Budget Amount: \$1,698,000</p> <p style="text-align: right;">Dept: DHS DSA# 20014 Projected Amount: \$1,698,000</p>	<p>Study completed with Bond Funds. Preliminary Plans, Working Drawings, and Construction funding to be determined.</p>

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