



May 21, 2008

The Honorable Denise Moreno Ducheny, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

Attn: Jody Martin, Principal Consultant

Dear Senator Ducheny:

The Department of General Services' (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of March 31, 2008. The report delineates capital outlay workload for the DGS. It includes projects currently being accomplished by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2008LegislativeReports.htm>. The report is entitled *Capital Outlay Quarterly Report, March 31, 2008*.

If you wish to receive a printed copy of this report, please contact Stella Gloria at (916) 376-1679 ([stella.gloria@dgs.ca.gov](mailto:stella.gloria@dgs.ca.gov)).

If you need further information or assistance on this issue, please contact Jim Martone, Chief, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1717.

Sincerely,

Will Bush  
Director

cc: See attached distribution list  
Jim Martone, Chief, Project Management Branch, Real Estate Services Division,  
Department of General Services

**CAPITAL OUTLAY DISTRIBUTION LIST**

**ORIGINAL LETTER TO EACH OF THE FOLLOWING:**

The Honorable Denise Moreno Ducheny, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814  
Attn: Jody Martin, Principal Consultant  
**(Hand carry 1 copy of report/18 letters)**

The Honorable John Laird, Chair  
Assembly Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814  
Attn: Chris Woods, Chief Consultant

The Honorable Denise Moreno Ducheny, Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 5019  
Sacramento, CA 95814  
Attn: Danny Alvarez, Staff Director

Ms. Elizabeth G. Hill  
Legislative Analyst  
925 L Street, Suite 1000, B-29  
Sacramento, CA 95814  
**(Hand carry)**

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**COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:**

The Honorable John Laird, Vice Chair  
Joint Legislative Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814

Pete Schaafsma, Director  
Assembly Minority Fiscal Office  
State Capitol, Room 6027  
Sacramento, CA 95814

The Honorable Dennis Hollingsworth, Vice Chair  
Senate Budget & Fiscal Review Committee  
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Diane Cummins, Fiscal Consultant  
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State Capitol, Room 412  
Sacramento, CA 95814

Craig Cornett, Budget Director  
Assembly Speaker's Office  
State Capitol, Room 219  
Sacramento, CA 95814

Originating Office

Seren Taylor, Fiscal Director  
Senate Minority Fiscal Office  
1020 N Street, Room 234  
Sacramento, CA 95814

**REVISED 5/19/08**

**CAPITAL OUTLAY STATUS REPORT**

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION

**QUARTERLY STATUS REPORT**  
**MAJOR CAPITAL OUTLAY PROJECTS**



PREPARED BY:  
STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION  
707 THIRD STREET, SUITE 3-305  
WEST SACRAMENTO, CALIFORNIA 95605  
(916) 376-1700

March 31, 2008

**State of California  
Department of General Services  
Real Estate Services Division**

**QUARTERLY STATUS REPORT  
OF  
MAJOR CAPITAL OUTLAY PROJECTS**

**PREFACE:**

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RESD). Major Capital Outlay is defined as projects whose cost is greater than \$400,000.00 and are identified in the Governor's Budget by a single line item appropriation. Within the RESD, project management of capital projects is performed in two branches. Size, scope and complexity of the project determine which branch is assigned the work. The Project Management Branch (PMB) manages the majority of the projects and the Professional Services Branch (PSB) manages the balance of projects. Projects are organized by Agency Code in ascending order. The report has two sections. The first section is PMB managed projects and the second is PSB managed work.

A major element of this report pertains to the projects designed to the Leadership in Energy & Environmental Design (LEED) standards. The LEED Green Building Rating System was incorporated into the State's building design and construction processes by the Governor's Executive Order S-20-04 issued December 14, 2004. The following is the current status of LEED efforts:

**LEED BUILDING SUMMARY:**

In accordance with "The Governor's Green Building Executive Order and AB 32 State Accomplishments and Current Goals" report on DGS' website, 12 buildings have been LEED-NC Certified: 3 – GOLD, 5 – SILVER, 4 – CERTIFIED. 213 buildings are actively pursuing LEED standards (24 buildings under 10,000 square feet being designed to LEED standards).

**LEED PROJECT SUMMARY:**

SILVER DESIGN & REGISTERED FOR CERTIFICATION	38
SILVER DESIGN (TOTAL)	71
GOLD DESIGN & REGISTERED FOR CERTIFICATION	1
GOLD DESIGN (TOTAL)	1
PLATINUM DESIGN & REGISTERED FOR CERTIFICATION	0
PLATINUM DESIGN (TOTAL)	0
OTHER PROJECTS	76

OTHER PROJECTS were either through the design process and beginning construction prior to the Executive Order, projects for structural upgrades, or are non-building type projects. LEED is not incorporated in these projects.

**QUESTIONS:** Questions concerning any part of this report may be referred to:

Real Estate Services Division  
Project Management Branch  
707 Third Street, Suite 3-305  
West Sacramento, CA 95605  
(916) 376-1717

# QUARTERLY STATUS REPORT

## OF

# MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

The start date for Preliminary Plans coincides with the selection of the A&E services consultant and/or the funds transfer approval.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of the DGS which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

## LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
<b>S = Study/Acquisition</b>	<b>Funds Transfer Approval</b>	<b>Study Complete and Reviewed Acquisition close of escrow</b>
<b>P = Preliminary Plans</b>	<b>Consultant Selection/Funds Transfer</b>	<b>PWB Approval</b>
<b>W = Working Drawings</b>	<b>Funds Transfer Approval</b>	<b>14D Approval To Bid</b>
<b>B = Bidding</b>	<b>14D Approval To Bid</b>	<b>Contract Award</b>
<b>C = Construction</b>	<b>Contract Award</b>	<b>Project Acceptance</b>

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROJECT MANAGEMENT BRANCH**

**QUARTERLY STATUS REPORT**

**OF**

**MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
March 31, 2008**

REAL ESTATE SERVICES DIVISION  
PROJECT QUARTERLY REPORT  
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**HUMBOLDT BAY BOATING INSTRUCTION AND SAFETY CENTER**

**PROJECT LOCATION:** EUREKA  
**DEPARTMENT:** BOATING & WATERWAYS  
**PROJECT DIRECTOR:** KATHRYN VESTAL  
**PROJECT NUMBER:** 111674  
**ESTIMATED PROJECT COST:** \$4,712,701.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	3680-301-0516(1)	245,000.00	20064A	245,000.00
PRELIMINARY PLANS	0106/2001	3680-301-0516(1)		20064A	( 40,000.00)
WORKING DRAWINGS	0379/2002	3680-301-0516(1)	222,000.00	30088A	222,000.00
CONSTRUCTION	0379/2002	3680-301-0516(1)	4,260,701.00	05024APMB	3,833,881.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		05063APMB	121,820.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		06172APMB	305,000.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		07014APMB	25,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	245,000.00	205,000.00	204,692.01
WORKING DRAWINGS	222,000.00	222,000.00	221,976.00
CONSTRUCTION	4,260,701.00	4,285,701.00	4,157,906.99
<b>Project</b>	<b>4,727,701.00</b>	<b>4,712,701.00</b>	<b>4,584,575.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JAN-2001	31-AUG-2001					100.00%
PRELIMINARY PLANS	15-SEP-2001	06-JUN-2002			05-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	15-SEP-2001	06-JUN-2002			12-NOV-2002	30-APR-2004	100.00%
BID PERIOD	02-APR-2003	06-NOV-2003			01-JUL-2004	01-NOV-2004	100.00%
CONSTRUCTION	02-NOV-2004	02-NOV-2005	10-JAN-2005	21-SEP-2006	10-JAN-2005	28-MAR-2008	99.00%

**Current Comments**

**Project Status** The project is complete. A settlement has been negotiated with the contractor and project close out is being initiated.

**Schedule**



**Budget**

**Other Information** This project will be deleted from the next report.



**CAMARILLO SATELLITE RELOCATION/CONSTRUCTION**

**PROJECT LOCATION:** CAMARILLO  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 107755  
**ESTIMATED PROJECT COST:** \$16,485,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	77,000.00	00217A	77,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	449,000.00	00268A	449,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	636,000.00	06132BPMB	55,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)		20057B	581,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	159,112.00	06146BPMB	159,112.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	205,888.00	07013BPMB	205,888.00
CONSTRUCTION	0171/2007	3340-301-0660(1)	17,432,000.00	08060BPMB	14,958,000.00
CONSTRUCTION	0106/2001	3340-301-0660(1)	15,905,000.00		.00
CONSTRUCTION	0106/2001	3340-301-0660(1)RVT	(15,905,000.00)		.00

**By Phase Summary**

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	526,000.00	526,000.00	520,342.37
WORKING DRAWINGS	1,001,000.00	1,001,000.00	873,290.49
CONSTRUCTION	17,432,000.00	14,958,000.00	672,120.17
<b>Project</b>	<b>18,959,000.00</b>	<b>16,485,000.00</b>	<b>2,065,753.03</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	08-JUN-2001			02-OCT-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	06-MAY-2002	22-MAY-2006	18-MAY-2007	22-MAY-2006	04-JUL-2007	100.00%
BID PERIOD	07-MAY-2002	03-OCT-2002	13-JUL-2007	06-NOV-2007	13-JUL-2007	07-DEC-2007	100.00%
CONSTRUCTION	04-OCT-2002	23-FEB-2004	07-NOV-2007	17-APR-2009	10-DEC-2007	03-JUN-2009	10.00%

**Current Comments**

**Project Status** Construction is under way. Footings, plumbing and under ground electrical for Warehouse & Multi Purpose buildings are complete. Building pads for Education, Recreation, and Residence buildings (4)



are being completed.

**Schedule**

Wet weather and saturated soil during January and February have created weather delays during the sitework / footings phase (approx 35 calendar days) that will be addressed in upcoming change order to contractor.

**Budget**

Within Budget.

**Other Information**



**DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION**

**PROJECT LOCATION:** SAN JOAQUIN COUNTY  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** DONNA MANGINE  
**PROJECT NUMBER:** 107756  
**ESTIMATED PROJECT COST:** \$23,107,748.00  
**CURRENT PHASE:** WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	1,500,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)		20071A	( 1,300,000.00)
STUDY/ACQUISITIONS	0379/2002	3340-490-0660(2)	100,000.00	30128B	100,000.00
STUDY/ACQUISITIONS	0379/2002	3340-490-0660(2)		30128B	( 100,000.00)
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)Rev (	1,300,000.00)		.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	588,000.00	30128B	588,000.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)		30128B	( 43,807.56)
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	92,000.00	08018BPMB	92,000.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	355,000.00	255,000.00	281,565.58
PRELIMINARY PLANS	588,000.00	544,192.44	523,417.57
WORKING DRAWINGS	1,071,312.00	1,071,312.00	874,273.76
CONSTRUCTION	18,822,400.00	.00	.00
<b>Project</b>	<b>20,836,712.00</b>	<b>1,870,504.44</b>	<b>1,679,256.91</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100.00%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	29-JUL-2005	100.00%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	15-JAN-2008	12-SEP-2005	30-JUN-2008	90.00%
BID PERIOD	07-MAY-2003	02-OCT-2003	16-JAN-2008	20-JUN-2008	01-JUL-2008	12-NOV-2008	.00%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	23-JUN-2008	08-JAN-2010	13-NOV-2008	14-MAY-2010	.00%



**Current Comments**

- Project Status** The working drawings will be submitted to the Fire Marshal and DSA for review and approval at the beginning of May.
- Schedule** WD's are behind schedule and are currently projected to be complete at the end of April. The necessity for a new appropriation will move the start of the Bid period to July 1 or whenever the budget is signed.
- Budget** The WD estimate completed in January indicated that the project is 35% over budget due to inflation since 2003. CCC is preparing a finance letter to request a technical reappropriation in the May revise.
- Other Information** Not at this time.



**SIERRA WATER AND SEWER LINE RECONSTRUCTION, CCC, AUBURN**

**PROJECT LOCATION:** NEAR AUBURN CALIFORNIA  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** REGINALD EDEN  
**PROJECT NUMBER:** 122194  
**ESTIMATED PROJECT COST:** \$4,251,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3340-301-0001(2)	467,000.00	07019APMB	467,000.00
WORKING DRAWINGS	0047/2006	3340-301-0001(2)	277,000.00	07135APMB	277,000.00
CONSTRUCTION	0171/2007	3340-301-0001(2)	3,507,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	467,000.00	467,000.00	230,996.49
WORKING DRAWINGS	277,000.00	277,000.00	160,645.50
CONSTRUCTION	3,507,000.00	.00	.00
<b>Project</b>	<b>4,251,000.00</b>	<b>744,000.00</b>	<b>391,641.99</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-JAN-2007	08-JUN-2007			16-JAN-2007	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2007	04-OCT-2008			01-AUG-2007	15-MAY-2008	90.00%
BID PERIOD	05-OCT-2008	01-JAN-2009			15-MAY-2008	01-AUG-2008	.00%
CONSTRUCTION	05-OCT-2007	04-JAN-2009			01-AUG-2008	04-JUN-2009	.00%

**Current Comments**

**Project Status** Preliminary Plan design is complete. Working Drawings to be completed by mid-April. Working Drawings will include the design of the Removal of the Retention Ponds. CEQA is complete. The "Working Plan" for the work on the Retention Ponds will be completed by the end of May 2008. Meetings with the Placer County Sewer Utility Group are ongoing and the "Will Serve" letter or equal is expected from the Placer County Board of Supervisors. The "Will Serve Letter" from the Christian Valley Water District will be completed by the end of April of 2008.

**Schedule** The project has been rescheduled to reflect the additional design requirements and the additional conditions imposed by the Placer County Sewer District and the Christian Valley Water District.

**Budget** The project budget will have to be increased to cover additional design, additional labor costs for



Inspection and additional costs for Project Management. Fees for Sewer District Annexation, Sewer Connections Fees and Water Connection Fees have also increased.

**Other Information** Have reviewed all of the potential cost increases with DOF. The Project Cost Summary (3-page estimate) to reflect these changes have been completed. Twenty Day Letter with associated documents submitted to DOF for PWB action and approval in May, 2008.



**TAHOE BASE CENTER RELOCATION**

**PROJECT LOCATION:** SOUTH LAKE TAHOE  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 116465  
**ESTIMATED PROJECT COST:** \$26,680,100.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITIONS	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	( 769,500.00)	07101BPMB	( 769,500.00)
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
WORKING DRAWINGS	0047/2006	3340-301-0660(1)	1,141,500.00	08095BPMB	1,141,500.00
CONSTRUCTION	0157/2003	3340-301-0660(1)	16,932,800.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	7,980,000.00	7,980,000.00	7,710,753.76
PRELIMINARY PLANS	769,500.00	769,500.00	712,131.02
WORKING DRAWINGS	1,141,500.00	1,141,500.00	286,430.36
CONSTRUCTION	16,932,800.00	.00	.00
<b>Project</b>	26,823,800.00	9,891,000.00	8,709,315.14

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	01-SEP-2003	22-JUN-2007	100.00%
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	04-DEC-2006	07-DEC-2007	100.00%
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	14-FEB-2008	10-DEC-2007	07-NOV-2008	65.00%
BID PERIOD	08-JAN-2006	18-MAY-2006	15-FEB-2008	20-AUG-2008	10-NOV-2008	09-MAR-2009	.00%
CONSTRUCTION	18-MAY-2006	11-JAN-2008	21-AUG-2008	31-DEC-2009	10-MAR-2009	10-SEP-2010	.00%

**Current Comments**

**Project Status** Working Drawings are approximately 65% completed.

**Schedule** Approximate two-month delay in Preliminary Plan approval due to delay in receiving the final estimate of costs and completion of PP drawings. Working Drawings are commencing.



**Budget**

Within budget.

**Other Information**

This project is 100% revenue bond funded. CCC is currently occupying the facility in the Meyers area of South Lake Tahoe. Phasing of construction is being coordinated with CCC personnel.



**NEW AREA OFFICE, FRESNO**

**PROJECT LOCATION:** FRESNO  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MARK COYNE  
**PROJECT NUMBER:** 124664  
**ESTIMATED PROJECT COST:** \$21,104,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	879,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044		07167APMB	( 275,000.00)

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	275,000.00	275,000.00	18,290.50
PRELIMINARY PLANS	604,000.00	604,000.00	2,669.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>879,000.00</b>	<b>879,000.00</b>	<b>20,959.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	09-JUL-2007	16-OCT-2008			09-JUL-2007	25-JUN-2008	5.00%
PRELIMINARY PLANS	16-OCT-2008	14-APR-2009			28-DEC-2007	16-OCT-2008	.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	10-NOV-2009	24-MAY-2011			17-OCT-2008	24-MAY-2011	.00%

**Current Comments**

**Project Status** Project's support funds have been approved for acquisition for this project. A&E firm has been selected and PMB is negotiating the fee to develop specs and construction administration review for the project. Program analysis for the project has begun. Currently negotiating with Caltrans for nearby Caltrans owned site at adjacent Caltrans facility.

**Schedule** Currently on schedule.

**Budget** Currently on budget.

**Other Information** Project is a lease build to suit, the preliminary plans phase is utilized to select a developer for the project.



**NEW AREA OFFICE, GRASS VALLEY**

**PROJECT LOCATION:** GRASS VALLEY  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 124666  
**ESTIMATED PROJECT COST:** \$13,140,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	2720-001-0044	250,000.00	07170APMB	250,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	528,000.00	07170APMB	778,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044		07170APMB	( 250,000.00)

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	250,000.00	250,000.00	13,528.00
PRELIMINARY PLANS	528,000.00	528,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>778,000.00</b>	<b>778,000.00</b>	<b>13,528.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2007	27-MAR-2008			14-APR-2008	10-OCT-2008	10.00%
PRELIMINARY PLANS	30-AUG-2007	16-OCT-2008			02-OCT-2008	21-JAN-2009	.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	17-OCT-2008	13-JUN-2011			21-JAN-2009	19-SEP-2011	.00%

**Current Comments**

**Project Status** Site search conducted on March 19, 2008; second site search scheduled for April 14, 2008  
**Schedule** On Schedule  
**Budget** On budget  
**Other Information** Project is a lease build to suit, the preliminary plans phase is utilized to select a developer for the project.



**NEW AREA OFFICE, MOJAVE**

**PROJECT LOCATION:** MOJAVE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** RICHARD POWERS  
**PROJECT NUMBER:** 124665  
**ESTIMATED PROJECT COST:** \$11,367,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	171/2007	2720-001-0044	250,000.00	07174APMB	250,000.00
PRELIMINARY PLANS	171/2007	2720-001-0044	492,000.00	07174APMB	492,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	250,000.00	250,000.00	26,798.00
PRELIMINARY PLANS	492,000.00	492,000.00	21,980.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>742,000.00</b>	<b>742,000.00</b>	<b>48,778.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2007	08-JUL-2010			04-SEP-2007	28-NOV-2008	5.00%
PRELIMINARY PLANS	01-JUL-2007	09-JAN-2010			04-SEP-2007	30-JAN-2009	.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	01-SEP-2010	02-JAN-2012			01-SEP-2010	02-JAN-2012	.00%

**Current Comments**

**Project Status** The A/E firm has signed the contract and returned it on March 6, 2008. The contract is currently undergoing a legal review. Site selection is underway.

**Schedule** Currently on schedule.

**Budget** Currently on budget

**Other Information** Project is a lease build to suit, the preliminary plans phase is utilized to select a developer for the project.



**OAKHURST AREA OFFICE, CHP, OAKHURST**

**PROJECT LOCATION:** MADERA COUNTY - OAKHURST AREA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 122171  
**ESTIMATED PROJECT COST:** \$10,969,913.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)	514,000.00		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)	636,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	545,000.00	545,000.00	545,000.00
PRELIMINARY PLANS	514,000.00	.00	.00
WORKING DRAWINGS	636,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>1,695,000.00</b>	<b>545,000.00</b>	<b>545,000.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	10-AUG-2006	06-JUN-2008			10-AUG-2006	30-JUN-2008	80.00%
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008			01-JUL-2008	21-NOV-2008	.00%
WORKING DRAWINGS	21-NOV-2008	15-APR-2010			24-NOV-2008	15-APR-2010	.00%
BID PERIOD	16-NOV-2009	15-APR-2010			16-APR-2010	17-AUG-2010	.00%
CONSTRUCTION	15-APR-2010	25-APR-2011			20-AUG-2010	19-AUG-2011	.00%

**Current Comments**

**Project Status** CEQA is complete. The public review period is over. Project will go to April PWB meeting for approval of augmentation, acquisition and scope change to include auto bay.

**Schedule** Preliminary Plans have not started, pending 14D approval from DOF.

**Budget** The acquisition phase will be augmented to cover services for A&E drawings for CEQA, tree mitigation plan and purchase of sewer capacity from the County of Madera required for CEQA to provide access to all utilities.

**Other Information** The selected site is on Highway 49 in Oakhurst - Red Bud and 49



**OCEANSIDE AREA OFFICE, CHP, OCEANSIDE**

**PROJECT LOCATION:** OCEANSIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** DIANNA BROWN  
**PROJECT NUMBER:** 122170  
**ESTIMATED PROJECT COST:** \$20,202,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(6)	2,031,000.00	07023APMB	665,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)	768,000.00		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,031,000.00	665,000.00	121,297.50
PRELIMINARY PLANS	768,000.00	.00	.00
WORKING DRAWINGS	1,064,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>3,863,000.00</b>	<b>665,000.00</b>	<b>121,297.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-AUG-2006	31-JUL-2008	08-JAN-2007	30-DEC-2008	08-JAN-2007	30-DEC-2008	40.00%
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	31-DEC-2008	30-DEC-2009	31-DEC-2008	30-DEC-2009	.00%
WORKING DRAWINGS	01-JUL-2007	31-MAR-2008	31-DEC-2009	01-SEP-2010	31-DEC-2009	01-SEP-2010	.00%
BID PERIOD	02-SEP-2010	03-JAN-2011	02-SEP-2010	03-JAN-2011	02-SEP-2010	03-JAN-2011	.00%
CONSTRUCTION	10-JAN-2011	02-JUL-2012	10-JAN-2011	02-JUL-2012	10-JAN-2011	02-JUL-2012	.00%

**Current Comments**

**Project Status** PSB prepared new site selection documents for May 9, 2008 PWB. An augmentation request in the amount of \$101,500.00 is included with the 5/9/08 PWB action request. The augmentation will cover the cost of extra services related to a re-do of site search and selection process due to a change in CHP program requirements and increases in RESD hourly rates from 2005 to 2007/08 rates.

**Schedule** Acquisitions Phase is off schedule due to land availability in the Oceanside area and new site search parameters.

**Budget** Due to increases in RESD project management and consultant fees, CHP submitted an augmentation request for the Acquisitions Phase in the amount of \$101,500.00, for the May 9th, 2008 PWB meeting.



**Other Information**



**SAN DIEGO AREA OFFICE , BUILDING ALTERATIONS**

**PROJECT LOCATION:** SAN DIEGO  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 120297  
**ESTIMATED PROJECT COST:** \$6,735,600.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	038/2005	2720-301-0044(4)	215,000.00	06015APMB	215,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(5)	169,000.00	07132APMB	169,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(5)	129,000.00	08111APMB	129,000.00
CONSTRUCTION	0171/2007	2720-301-0044(2)	6,223,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	206,253.42
WORKING DRAWINGS	298,000.00	298,000.00	133,453.00
CONSTRUCTION	6,223,000.00	.00	.00
<b>Project</b>	<b>6,736,000.00</b>	<b>513,000.00</b>	<b>339,706.42</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2005	09-JUN-2006			01-JUL-2005	13-APR-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	18-JUL-2007			16-APR-2007	31-MAY-2008	50.00%
BID PERIOD	19-JUL-2007	17-OCT-2007					.00%
CONSTRUCTION	18-OCT-2007	21-DEC-2008					.00%

**Current Comments**

**Project Status** CHP has placed project on hold while they study other options for facilities.  
**Schedule** Schedule modified to show time added for bid period.  
**Budget** Project augmented for increase to WD phase to fund LEED design effort.  
**Other Information** Temporary lease of Cal Trans space is also on hold.



**SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY**

**PROJECT LOCATION:** SANTA FE SPRINGS  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 120296  
**ESTIMATED PROJECT COST:** \$24,789,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	171/2007	2720-301-0044		08004APMB	128,000.00
STUDY/ACQUISITIONS	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
STUDY/ACQUISITIONS	0171/2007	2720-301-0044(1.5)	5,230,000.00		.00
PRELIMINARY PLANS	171/2007	2720-301-0044	1,071,000.00	08004APMB	1,071,000.00
PRELIMINARY PLANS	171/2007	2720-301-0044		08004APMB	( 128,000.00)
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)		06020APMB	( 552,000.00)
WORKING DRAWINGS	0047/2006	2720-301-0044(3)	709,000.00		.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)RVT (	709,000.00)		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	7,968,000.00	301,000.00	120,170.70
PRELIMINARY PLANS	1,623,000.00	943,000.00	1,727.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	9,591,000.00	1,244,000.00	121,897.70

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2005	06-SEP-2006	02-JUL-2007	26-OCT-2007	02-JUL-2007	30-OCT-2008	25.00%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	07-SEP-2007	13-JUN-2008	01-APR-2008	31-DEC-2008	.00%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	01-JUL-2008	08-MAY-2009	01-JAN-2009	31-AUG-2009	.00%
BID PERIOD	21-DEC-2007	28-MAR-2008	01-JUL-2009	23-SEP-2009	01-SEP-2009	31-DEC-2009	.00%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	24-SEP-2009	24-DEC-2010	01-JAN-2010	31-MAR-2011	.00%

**Current Comments**

**Project Status** Acceptable site has been identified and will be submitted to PWB for approval in May. CEQA firm selection underway.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**Schedule**           WD funding to be put off to 09/10 budget year Construction to be moved to 10/11.

**Budget**             Budget adequate for current needs.

**Other Information**   None.



**CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION**

**PROJECT LOCATION:** LOS ANGELES  
**DEPARTMENT:** CALIF SCIENCE CENTER  
**PROJECT DIRECTOR:** DIANNA BROWN  
**PROJECT NUMBER:** 125380  
**ESTIMATED PROJECT COST:** \$50,779,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,487,000.00	1,278,750.00	52,752.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>3,487,000.00</b>	<b>1,278,750.00</b>	<b>52,752.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	29-FEB-2008	03-NOV-2008	29-FEB-2008	03-NOV-2008	5.00%
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	10-NOV-2008	01-OCT-2009	10-NOV-2008	01-OCT-2009	.00%
BID PERIOD	12-OCT-2009	31-MAR-2010	12-OCT-09	31-MAR-10	12-OCT-2009	31-MAR-2010	.00%
CONSTRUCTION	22-APR-2010	22-JUN-2011	22-APR-10	22-JUN-11	22-APR-2010	22-JUN-2011	.00%

**Current Comments**

**Project Status** A/E selected. Begin A/E contract negotiated. A/E to start work on pre-schematic and schematics 5/08.

**Schedule** Project slightly off schedule due to funding requirements related to CAAM private and grant project contributions review of related documents.

**Budget** Project is within budget.

**Other Information** The amount shown as appropriation amount includes a \$1,162,000.00 reimbursement.



**EXPOSITION PARK, PHASE II SITEWORK**

**PROJECT LOCATION:** EXPOSITION PARK, LOS ANGELES  
**DEPARTMENT:** CALIF SCIENCE CENTER  
**PROJECT DIRECTOR:** LOUISE CROSBY  
**PROJECT NUMBER:** 103662  
**ESTIMATED PROJECT COST:** \$9,040,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	/	--	179,795.00	LACOUNTYGI	179,795.00
PRELIMINARY PLANS	0050/1999	1100-001-0267	40,000.00	99295A	40,000.00
PRELIMINARY PLANS	/	--	535,668.00	LACOUNTYGI	535,668.00
WORKING DRAWINGS	/	--	465,091.00	LACOUNTYGI	465,091.00
CONSTRUCTION	/	--	7,819,446.00	LACOUNTYGI	7,819,446.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	179,795.00	179,795.00	130,894.83
PRELIMINARY PLANS	575,668.00	575,668.00	571,512.62
WORKING DRAWINGS	465,091.00	465,091.00	410,524.36
CONSTRUCTION	7,819,446.00	7,819,446.00	2,076,486.72
Project	9,040,000.00	9,040,000.00	3,189,418.53

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-1999	01-FEB-2000	01-NOV-1999	01-APR-2000	15-JAN-2000	02-JAN-2001	100.00%
PRELIMINARY PLANS	17-OCT-2000	15-AUG-2001	17-OCT-2000	30-NOV-2006	17-OCT-2000	30-JUN-2008	50.00%
WORKING DRAWINGS	16-AUG-2001	21-DEC-2001			01-JUL-2008	30-OCT-2008	.00%
BID PERIOD	24-DEC-2001	15-APR-2002			31-OCT-2008	01-JAN-2009	.00%
CONSTRUCTION	16-APR-2002	19-SEP-2003			02-JAN-2009	30-SEP-2009	.00%

**Current Comments**

**Project Status** The A/E has stopped work of design development drawings for Phase 3. The project is awaiting additional funds from the CSC to continue design work of the Museum Walk. Until additional design funds are received, this project will be on hold until further notice.

**Schedule** BP3 design is on hold, 100% CD schedule will be updated when additional design funds are received, schedule above is reference to BP3

**Budget** The Project is on budget.



**Other Information** Funding: \$9M in L.A. County bond funding for the project on a reimbursable basis - ARF will be used for interim funding. This project will be placed on inactive status until funded.



**DISTRICT 10 OFFICE BUILDING STUDY, STOCKTON**

**PROJECT LOCATION:** EAST CHARTER WAY, STOCKTON, CA  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** WENDY ROBERTS  
**PROJECT NUMBER:** 125958  
**ESTIMATED PROJECT COST:** \$235,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	2660-001-0042(5)	235,000.00	08131APMB	235,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	235,000.00	235,000.00	1,570.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>235,000.00</b>	<b>235,000.00</b>	<b>1,570.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-FEB-2008	03-NOV-2008			29-FEB-2008	21-NOV-2008	5.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

**Current Comments**

**Project Status** RFP advertised with submittal date for SOQ's April 4, 2008  
**Schedule** On schedule  
**Budget** Within budget  
**Other Information** Infrastructure study of existing main building (constructed 1955), as well as several temporary buildings of varying ages (constructed 1955 through 2002).



**DISTRICT 3 OFFICE BUILDING REPLACEMENT**

**PROJECT LOCATION:** MARYSVILLE  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** RICHARD MYREN  
**PROJECT NUMBER:** 114126  
**ESTIMATED PROJECT COST:** \$75,655,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1B)	775,000.00	30061A	775,000.00
PRELIMINARY PLANS	0379/2002	2660-311-0042(1B)	1,489,000.00	30061A	1,489,000.00
CONSTRUCTION	0038/2005	1760-490-0660(3)	62,339,000.00	07051BPMB	62,339,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)	11,052,000.00	07051BPMB1	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB1	( 8,582,000.00)
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB A	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)		08132BPMB	2,470,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	775,000.00	775,000.00	685,389.88
PRELIMINARY PLANS	1,489,000.00	1,489,000.00	1,425,605.73
WORKING DRAWINGS	.00	.00	566.00
CONSTRUCTION	73,391,000.00	73,391,000.00	49,336,213.90
<b>Project</b>	<b>75,655,000.00</b>	<b>75,655,000.00</b>	<b>51,447,775.51</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-OCT-2002	23-JUL-2004	15-OCT-2002	21-JUN-2006	15-OCT-2002	31-JAN-2007	100.00%
PRELIMINARY PLANS	15-OCT-2002	14-APR-2004	03-MAR-2003	24-JAN-2006	03-MAR-2003	24-JAN-2006	100.00%
WORKING DRAWINGS	31-DEC-2004	27-OCT-2005	01-SEP-2006	29-JUN-2007	10-NOV-2006	26-OCT-2007	100.00%
BID PERIOD	14-APR-2004	31-DEC-2004	24-JAN-2006	31-AUG-2006	24-JAN-2006	10-NOV-2006	100.00%
CONSTRUCTION	01-MAR-2005	01-SEP-2006	10-NOV-2006	22-OCT-2009	10-NOV-2006	22-OCT-2009	65.00%

**Current Comments**

**Project Status** The office building exterior enclosure is nearly complete. Temporary roofing installation is finished with permanent roof membrane installation to follow rooftop HVAC equipment installation. Interior wall framing, HVAC, plumbing, electrical and elevator installation is nearing completion with gypsum board installation underway at the lower floors. DOR-BEP will be advertising in April for an operator of the food service facility and the kitchen equipment procurement process is underway. PIA installation



documentation for the modular systems furniture is complete and production is scheduled. First tenant move-ins are slated for September, 2008. The design for the separate Daycare facility is being finalized.

- Schedule** The project is on schedule.
- Budget** The \$2,470,000 augmentation request was approved by the PWB in January, 2008. The project is within budget.
- Other Information** None.



**DISTRICT 7 OFFICE BUILDING REPLACEMENT**

**PROJECT LOCATION:** LOS ANGELES  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** SHELLEY WHITAKER  
**PROJECT NUMBER:** 107750  
**ESTIMATED PROJECT COST:** \$195,000,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(6)	4,200,000.00	00138A	3,967,000.00
PRELIMINARY PLANS	0052/2000	2660-311-0042(6)REV (	233,000.00)		.00
CONSTRUCTION	0106/2001	2660-301-0042(4)	4,700,000.00	06068APMB	4,700,000.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	3,023,117.00	20144A	3,023,117.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	4,333,000.00	20185A	4,333,000.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	176,913,883.00	20186A	176,913,883.00
CONSTRUCTION	0208/2004	2660-302-0042	410,000.00	05027APMB	410,000.00
CONSTRUCTION	/	--	2,000,000.00	ROC 3002	2,000,000.00
CONSTRUCTION	/	--	784,000.00	ROC 8906	784,000.00
CONSTRUCTION	/	--	39,228.00	ROC 8948	39,228.00
CONSTRUCTION	/	--	150,000.00	ROC 9075	150,000.00
CONSTRUCTION	/	--	20,000.00	ROC 9194	20,000.00
CONSTRUCTION	/	--	220,804.50	ROC9125	220,804.50

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,967,000.00	3,967,000.00	3,966,521.14
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	192,594,032.50	192,594,032.50	190,641,567.20
<b>Project</b>	<b>196,561,032.50</b>	<b>196,561,032.50</b>	<b>194,608,088.34</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	30-MAY-2002			03-JUL-2000	01-JAN-2002	100.00%
WORKING DRAWINGS	30-JUN-2002	28-FEB-2003					.00%
BID PERIOD	01-APR-2002	01-APR-2003					.00%



CONSTRUCTION	31-AUG-2002	01-APR-2004	01-MAY-2002	20-SEP-2006	01-MAY-2002	30-APR-2008	99.00%
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**Current Comments**

- Project Status** New District Office:  
Punch list activities are minor and ongoing. Partial DWP incentives have been received, the remaining are pending the completion of the building commissioning and trending. At this time the Design/Builder (D/B) has not produced the information necessary to receive the rebates, effort ongoing. Final Air Rights are 80% complete and once the documents are recorded and punch lists completed the project will be closed.
- Schedule** The demolition is complete and the remaining activities are punchlist and warranty items which are ongoing. A meeting to discuss outstanding contract issues was held on December 13, 2007. Significant progress has been made and all items are expected to be completed by the end of April 2008.
- Budget** The value of the outstanding punchlist and warranty items has been assessed and retention withheld accordingly.
- Other Information** The City of Los Angeles submitted a claim for additional funds with an assertion that the State did not follow the Land Exchange Agreement. In reviewing the project documentation, the majority of the work was outside the State's obligation however the remediation of hazardous materials would remain the State's responsibility pending validation that the materials were actually on State property. The State also encountered unforeseen conditions during demolition of the First Street properties in relation to the Agreement and the City has acknowledged those costs and both parties mutually agree to waive damages pending City Committee review.



**INLAND EMPIRE TMC**

**PROJECT LOCATION:** FONTANA, SAN BERNARDINO COUNTY  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** RAFAT ALAFRANJI  
**PROJECT NUMBER:** 118480  
**ESTIMATED PROJECT COST:** \$37,404,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2660-301-0042	1,650,000.00	05164APMB	1,650,000.00
WORKING DRAWINGS	0047/2006	2660-303-0042	2,750,000.00	07044APMB	2,750,000.00
CONSTRUCTION	0047/2007	2660-303-0042	21,647,000.00	08102APMB	21,647,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,650,000.00	1,650,000.00	1,277,660.71
WORKING DRAWINGS	2,750,000.00	2,750,000.00	1,236,652.27
CONSTRUCTION	21,647,000.00	21,647,000.00	.00
<b>Project</b>	<b>26,047,000.00</b>	<b>26,047,000.00</b>	<b>2,514,312.98</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	01-AUG-2006	01-FEB-2006	31-JAN-2007	01-FEB-2006	31-JAN-2007	100.00%
WORKING DRAWINGS	02-AUG-2006	01-APR-2007	31-JAN-2007	27-DEC-2007	31-JAN-2007	31-JUL-2008	97.00%
BID PERIOD	01-JUL-2007	01-JUL-2007	31-JUL-2008	24-NOV-2008	31-JUL-2008	21-NOV-2008	.00%
CONSTRUCTION	01-SEP-2007	01-DEC-2008	24-NOV-2008	31-DEC-2010	24-NOV-2008	15-DEC-2010	.00%

**Current Comments**

**Project Status** DSA approval of the base isolators and dampers are estimated to be ready by end of April. DSA's plan check of the building will be ready by end of May, 2008. The A/E is currently addressing the constructability review and DSA's initial set of comments. Scheduled to re-submit to DSA by mid April.

**Schedule** Project Schedule reflects occupancy by 12/15/2010

**Budget** Within budget.

**Other Information**



**RENOVATE OPERATIONS YARD STUDY, SACRAMENTO**

**PROJECT LOCATION:** 3400 R STREET, SACRAMENTO  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 125959  
**ESTIMATED PROJECT COST:** \$335,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0172/2007	2660-001-0042(.5)	335,000.00	08139APMB	335,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	335,000.00	335,000.00	3,768.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>335,000.00</b>	<b>335,000.00</b>	<b>3,768.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-MAR-2008	05-DEC-2008			03-MAR-2008	05-DEC-2008	2.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

**Current Comments**

**Project Status** Tour conducted on Feb. 27, 2008.  
**Schedule** On schedule  
**Budget** On budget  
**Other Information** The study will involve safety, historical buildings, hazmat concerns and long term use.



**SEISMIC RETROFIT DIST. 4 BUILDING**

**PROJECT LOCATION:** OAKLAND, CA  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 114691  
**ESTIMATED PROJECT COST:** \$54,574,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	2660-001-0042	24,000.00	53010	24,000.00
STUDY/ACQUISITIONS	0106/2001	2660-001-0042		53010	( 22,416.00)
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1)	29,000.00	53339	29,000.00
STUDY/ACQUISITIONS	0157/2003	2660-301-0042	150,000.00	5011741	150,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)	1,338,000.00	05006APMB	1,338,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(B)	120,000.00	05124APMB	120,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(b)E	120,000.00		.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	2,019,000.00	06025APMB	2,019,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	200,000.00	06064APMB	200,000.00
WORKING DRAWINGS	0038/2005	2660-001-0042.5	80,000.00	06121APSB	80,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1)(c)	217,000.00	07109APMB	217,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)	50,099,000.00	08019APMB	50,099,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	( 50,099,000.00)
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	50,099,000.00
CONSTRUCTION	0038/2005	2660-001-0042.5	178,000.00	06121APSB	178,000.00
ALL PHASES	0379/2002	2660-311-0042(1)		53339	( 1,584.00)
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	1,500.00
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	( 1,500.00)

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	203,000.00	180,584.00	160,067.20
PRELIMINARY PLANS	1,578,000.00	1,458,000.00	1,458,000.00
WORKING DRAWINGS	2,516,000.00	2,516,000.00	2,411,211.90
CONSTRUCTION	50,277,000.00	50,277,000.00	2,601,638.31
Project	54,574,000.00	54,431,584.00	6,630,917.41



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	08-OCT-2003	15-JAN-2004			08-OCT-2003	14-MAY-2004	100.00%
PRELIMINARY PLANS	02-AUG-2004	10-JUN-2005			02-AUG-2004	07-OCT-2005	100.00%
WORKING DRAWINGS	11-JUN-2005	24-APR-2006	08-OCT-2005	31-MAY-2007	08-OCT-2005	31-MAY-2007	100.00%
BID PERIOD	25-APR-2006	13-JUL-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	12-NOV-2007	100.00%
CONSTRUCTION	14-JUL-2006	13-MAY-2009	20-OCT-2007	31-MAR-2010	13-NOV-2007	27-MAR-2010	11.00%

**Current Comments**

- Project Status** Construction is underway. Demolition in the garage work is the current work.
- Schedule** Project is on schedule.
- Budget** Project is within budget.
- Other Information** Caltrans is responsible for employee and vehicle relocation. DGS is responsible for overall project management.



**CATEGORY 2 AND 3 DENITE PLANT ELECTRICAL/MECHANICAL RETROFIT, CDCR, CIMCHINO**

**PROJECT LOCATION:** CHINO INSTITUTE FOR MEN @ CHINO CA  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 121364  
**ESTIMATED PROJECT COST:** \$4,550,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	5225-001-0001(1)	100,000.00	06103APMB	100,000.00
WORKING DRAWINGS	0038/2005	5225-001-0001(1)	410,000.00	06103APMB	410,000.00
CONSTRUCTION	0171/2007	5225-001-0001(1)	3,889,000.00	07134APMB	3,889,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	100,000.00	100,000.00	44,313.00
WORKING DRAWINGS	410,000.00	410,000.00	293,540.81
CONSTRUCTION	3,889,000.00	3,889,000.00	.00
Project	4,399,000.00	4,399,000.00	337,853.81

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAR-2006	01-MAY-2006	15-NOV-2006	01-MAR-2007	15-NOV-2006	01-MAR-2007	100.00%
WORKING DRAWINGS	01-JUN-2006	01-OCT-2006	01-MAR-2007	30-JUN-2007	01-MAR-2007	30-JUN-2007	100.00%
BID PERIOD	01-NOV-2006	01-JAN-2007	15-JUL-2007	01-NOV-2007	11-FEB-2008	02-JUN-2008	75.00%
CONSTRUCTION	01-MAR-2007	31-DEC-2007	01-DEC-2007	28-SEP-2008	19-JUN-2008	19-JUN-2009	.00%

**Current Comments**

**Project Status** There were two bidders. Final bid results have yet to be published.  
**Schedule** Project is on schedule  
**Budget** Preliminary bid results indicate project will require additional funding.  
**Other Information** LEED is not applicable.



**CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION**

**PROJECT LOCATION:** CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 103650  
**ESTIMATED PROJECT COST:** \$39,731,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.2)	336,000.00	98155A	336,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	12,000.00	20018A	12,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	472,000.00	99088A	472,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	107,000.00	06006BPMB	107,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	70,000.00	07111BPMB	70,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)	10,261,000.00	00085A	10,261,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)		00085A	( 10,200,580.55)
CONSTRUCTION	0038/2005	5225-301-0660 (1)	19,743,000.00		.00
CONSTRUCTION	0171/2007	5225-301-0660 (0.5)	8,730,000.00		.00

**By Phase Summary**

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	336,726.63
WORKING DRAWINGS	661,000.00	661,000.00	584,191.66
CONSTRUCTION	38,734,000.00	60,419.45	65,205.00
<b>Project</b>	<b>39,731,000.00</b>	<b>1,057,419.45</b>	<b>986,123.29</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	30-NOV-1998			16-NOV-1999	31-AUG-2000	100.00%
WORKING DRAWINGS	18-JAN-1999	14-MAY-1999	03-NOV-2003	30-NOV-2007	03-NOV-2003	30-NOV-2007	100.00%
BID PERIOD	18-JAN-1999	14-MAY-1999	05-DEC-2007	05-JUN-2008	05-DEC-2007	05-JUN-2008	80.00%
CONSTRUCTION	14-OCT-2000	13-APR-2002	06-JUN-2008	07-JUN-2010	06-JUN-2008	07-JUN-2010	.00%

**Current Comments**

**Project Status** The project received bids from 5 contractors on March 20, 2008. The bids are currently being evaluated but the apparent low bidder is Cushman Contracting. Once the bid evaluation is completed the finance



documents will be sent for approval and the contract will be routed for signature.

**Schedule**

The project was scheduled for construction start in June 2008. Bid analysis, DOF authorization to award the contract, contract development, signature and approval will precede the start date.

**Budget**

A supplemental appropriation of \$8.7m for this project was approved in the FY 2007/08 Budget.

**Other Information**



**CENTRAL KITCHEN REPLACEMENT, CALIFORNIA MEN'S COLONY**

**PROJECT LOCATION:** CMC, SAN LUIS OBISPO  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 125557  
**ESTIMATED PROJECT COST:** \$16,052,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0171/2007	5225-301-0001(10)	258,000.00	08084APMB	258,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	258,000.00	258,000.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>258,000.00</b>	<b>258,000.00</b>	<b>.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS					01-JUL-2008	01-JAN-2010	.00%
BID PERIOD					02-JAN-2010	04-MAY-2010	.00%
CONSTRUCTION					05-MAY-2010	07-NOV-2011	.00%

**Current Comments**

**Project Status** No work will be authorized until project funds are appropriated.

**Schedule** Schedule predicated on project budget approval in the 08/09 State Budget.

**Budget**

**Other Information** A COBCP has been prepared and will be submitted for the project budget and schedule change.



**CMC SAN LUIS OBISPO WASTEWATER UPGRADE**

**PROJECT LOCATION:** CMC SAN LUIS OBISPO  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DENNIS WEHSELS  
**PROJECT NUMBER:** 106153  
**ESTIMATED PROJECT COST:** \$27,899,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	5240-301-0001(16.1)	950,000.00	99203A	950,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001	1,104,000.00	00139A	1,104,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001(20)	218,000.00	40094A	218,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	12,530,363.00	05017BPMB	12,530,363.00
CONSTRUCTION	0106/2001	5240-301-0660(1)		05017BPMB	( 1,917,781.48)
CONSTRUCTION	0106/2001	5240-301-0660(1)		05017BPMB	1,917,781.48
CONSTRUCTION	0106/2001	5240-301-0660(1)	25,000.00	30020B	25,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	35,000.00	30170B	35,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	13,036,637.48	40088B	13,036,637.48
CONSTRUCTION	0038/2005	5240-492-0660(1)	585,000.00	06221BPMB	585,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	950,000.00	950,000.00	949,663.38
WORKING DRAWINGS	1,322,000.00	1,322,000.00	1,322,523.25
CONSTRUCTION	26,212,000.48	26,212,000.48	22,726,601.36
Project	28,484,000.48	28,484,000.48	24,998,787.99

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-AUG-1999	13-APR-2000			16-AUG-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	15-APR-2001	01-AUG-2000	18-JUL-2002	01-AUG-2000	26-SEP-2003	100.00%
BID PERIOD	04-DEC-2001	04-MAR-2002			29-SEP-2003	25-MAY-2004	100.00%
CONSTRUCTION	05-MAR-2002	05-MAR-2004	26-MAY-2004	23-OCT-2008	26-MAY-2004	05-MAY-2008	99.00%

**Current Comments**

**Project Status**      The State is waiting for the delivery of spare parts to close out the contract. A demand letter is being



issued to Contractor for completion of contract work and warranty repairs.

**Schedule** The schedule has continued to slip.

**Budget** Project is within budget.

**Other Information**



**POTABLE WATER DISTRIBUTION SYSTEM UPGRADE**

**PROJECT LOCATION:** SAN LUIS OBISPO  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DENNIS WEHSELS  
**PROJECT NUMBER:** 111667  
**ESTIMATED PROJECT COST:** \$25,773,481.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	8940-301-0001	55,000.00	52094	55,000.00
STUDY/ACQUISITIONS	0106/2001	5240-301-0001(15)	102,000.00	20147A	102,000.00
STUDY/ACQUISITIONS	/	--	55,000.00	MEM111901	55,000.00
PRELIMINARY PLANS	0208/2004	5240-301-0001(6)	1,317,000.00	05005APMB	1,317,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(11)	1,357,000.00	06032APMB	1,357,000.00
CONSTRUCTION	0047/2006	5225-301-0001(15)	33,563,000.00	08092APMB	22,997,481.00
CONSTRUCTION	0047/2006	5225-301-0001(15)		08092APMB	( 133,000.00)

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	212,000.00	212,000.00	212,126.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,316,482.63
WORKING DRAWINGS	1,357,000.00	1,357,000.00	1,314,159.69
CONSTRUCTION	33,563,000.00	22,864,481.00	2,606,975.35
<b>Project</b>	<b>36,449,000.00</b>	<b>25,750,481.00</b>	<b>5,449,743.67</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-FEB-2002	01-MAY-2002			01-MAR-2002	21-JUL-2002	100.00%
PRELIMINARY PLANS	16-AUG-2004	15-JUL-2005			16-AUG-2004	15-JUL-2005	100.00%
WORKING DRAWINGS	15-JUL-2005	04-SEP-2006			09-SEP-2005	01-JUN-2007	100.00%
BID PERIOD	04-SEP-2006	15-JAN-2007			04-JUN-2007	15-FEB-2008	100.00%
CONSTRUCTION	15-JAN-2007	07-JUL-2008			19-FEB-2008	18-FEB-2010	5.00%

**Current Comments**

**Project Status** Notice to Proceed issued on February 19, 2008. Contractor has purchased 100% of piping.  
**Schedule** Schedule has been revised to reflect 3 month delay to rebid project.  
**Budget** Project is within budget.



**Other Information** This is a combined project for the California Men's Colony and Camp San Luis Obispo to replace/upgrade main and lateral potable water distribution lines.



**RENOVATION, OFFICER/GUARD BUILDING**

**PROJECT LOCATION:** FOLSOM  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** KENT PIVONKA  
**PROJECT NUMBER:** 122405  
**ESTIMATED PROJECT COST:** \$6,052,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(9)	410,000.00	07016APMB	410,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(6)	370,000.00	08040APMB	370,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	410,000.00	410,000.00	235,132.50
WORKING DRAWINGS	370,000.00	370,000.00	199,621.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>780,000.00</b>	<b>780,000.00</b>	<b>434,753.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2006	31-JUL-2007			03-JUL-2006	30-MAR-2007	100.00%
WORKING DRAWINGS	18-JUL-2007	14-DEC-2007			08-OCT-2007	30-JUN-2008	55.00%
BID PERIOD	07-JUL-2008	30-OCT-2008			01-JUL-2008	31-OCT-2008	.00%
CONSTRUCTION	02-NOV-2009	29-NOV-2010			03-NOV-2008	30-NOV-2009	.00%

**Current Comments**

**Project Status** Working drawing phase in process.  
**Schedule** PP phase completed  
**Budget** Construction funds are proposed in the 08/09 Budget.  
**Other Information** This project is designed to meet LEED silver and will be registered with USGBC upon completion of Working Drawings.



**SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE**

**PROJECT LOCATION:** JAMESTOWN  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** REGINALD EDEN  
**PROJECT NUMBER:** 102744  
**ESTIMATED PROJECT COST:** \$20,629,525.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0324/1998	5240-301-0001(29)	592,000.00	98201A	592,000.00
PRELIMINARY PLANS	0050/1999	5240-301-0001(24)	350,000.00	99192A	350,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001	364,000.00	00144A	364,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	518,000.00	20276A	518,000.00
WORKING DRAWINGS	0160/2001	5240-301-0001(26)	187,000.00	30179A	187,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(17)	89,000.00	07034APMB	89,000.00
CONSTRUCTION	0106/2001	5240-301-0001(26)	267,000.00	30067A	267,000.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	18,262,525.00	08088APMB	18,262,525.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,306,000.00	1,306,000.00	1,375,118.66
WORKING DRAWINGS	794,000.00	794,000.00	988,830.71
CONSTRUCTION	18,529,525.00	18,529,525.00	181,348.65
Project	20,629,525.00	20,629,525.00	2,545,298.02

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998	01-JUL-1998	24-JUL-2001	01-JUL-1998	14-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-1999	18-JAN-2000	17-JUN-2002	30-JUN-2004	17-JUN-2002	31-JAN-2005	100.00%
BID PERIOD	18-JAN-2000	21-FEB-2000	06-JUL-2007	01-NOV-2007	06-JUL-2007	31-DEC-2007	100.00%
CONSTRUCTION	01-MAR-2000	31-JUL-2001	28-JAN-2008	15-DEC-2008	28-JAN-2008	15-DEC-2008	1.00%

**Current Comments**

**Project Status** This project involves three contracts: (1) the Effluent Disposal Pipeline; (2) the Dam and Reservoir, and; (3) the Pump Stations and Tanks. "Notices to Proceed" for all (3) Contracts were issued to the contractors by the end of January 2008. Contractors have started the Submittal Process. Clearing and



Grubbing of the Dam and Reservoir portion of the Project has been started.

**Schedule**

Construction Schedules have been submitted by the Contractors. The contractors have scheduled the project (all three contracts) to be completed by the end of 2008 pending good weather and no unforeseen conditions. Major Construction including staking and surveying on the Effluent Pipeline and the Dam and Reservoir portion of the Contracts is scheduled to start in the first or second week of April weather permitting.

**Budget**

Construction funding has been received but it is anticipated that an augmentation will be necessary. The DWR Division of Dam Safety requires additional engineering at the reservoir site which will also require additional inspection and testing. In addition, it was determined that the costs for a PG &E power line extension was not included in the bid documents. Additional fee requirements are being developed and will be submitted to CDCR and DOF for review by the end of April 2008.

**Other Information**



**WASTE WATER TREATMENT PLANT MODIFICATIONS, CDCR, SUSANVILLE**

**PROJECT LOCATION:** SUSANVILLE  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 122399  
**ESTIMATED PROJECT COST:** \$54,635,400.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)	1,567,000.00	07003APMB	1,567,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)		07003APMB	( 250,000.00)
WORKING DRAWINGS	0171/2007	5225-301-0660(0.4)	1,792,000.00	08061BPMB	1,792,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.4)	49,626,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,567,000.00	1,317,000.00	1,100,143.70
WORKING DRAWINGS	1,792,000.00	1,792,000.00	994,866.65
CONSTRUCTION	49,626,000.00	.00	.00
<b>Project</b>	<b>52,985,000.00</b>	<b>3,109,000.00</b>	<b>2,095,010.35</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2006	14-JUN-2007			01-JUL-2006	13-JUL-2007	100.00%
WORKING DRAWINGS	13-AUG-2007	03-APR-2008			07-NOV-2007	28-MAR-2008	99.00%
BID PERIOD	04-APR-2008	28-JUL-2008			14-APR-2008	18-JUL-2008	.00%
CONSTRUCTION	29-JUL-2008	31-DEC-2009			21-JUL-2008	31-DEC-2009	.00%

**Current Comments**

**Project Status** Working Drawings were completed on March 28, 2008. DF14D, three page estimate and cost/funding worksheet will be submitted to CDCR on April 1, 2008. PMB to work with CDCR to secure DOF approval of DF14D no later than April 11, 2008. Project will be submitted to DGS contracts for advertising on April 14, 2008. Prebid meeting to occur May 13, 2008 with a proposed Project bid date of June 3, 2008. Notice to Proceed to Construction is expected on July 18, 2008.

**Schedule** PWB approval of the Bond item occurred on August 10, 2007. PMIB approval for funds covering working drawings only occurred on October 17, 2007. PMB will work with CDCR in getting a loan renewal prepared and submitted.



**Budget**                      Project is within budget.

**Other Information**



**WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE PRISON**

**PROJECT LOCATION:** CHUCKAWALLA VALLEY STATE PRISON  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DENNIS WEHSELS  
**PROJECT NUMBER:** 122402  
**ESTIMATED PROJECT COST:** \$24,736,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	5225-001-0001	80,000.00	07123APMB	80,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(18)	455,000.00	07004APMB	455,000.00
PRELIMINARY PLANS	0171/2007	5225-301-0001(15)	550,000.00	08041APMB	550,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)	724,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	80,000.00	.00
PRELIMINARY PLANS	1,005,000.00	1,005,000.00	279,321.05
WORKING DRAWINGS	724,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>1,809,000.00</b>	<b>1,085,000.00</b>	<b>279,321.05</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-JUL-2006	29-JUN-2007			14-MAR-2007	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	25-JAN-2008			17-MAR-2008	17-OCT-2008	.00%
BID PERIOD	28-JAN-2008	28-MAR-2008			20-OCT-2008	20-FEB-2009	.00%
CONSTRUCTION	31-MAR-2008	03-AUG-2009			23-FEB-2009	22-FEB-2011	.00%

**Current Comments**

**Project Status** Public Works Board, at their March 14th monthly meeting, approved preliminary plans, gave authorization to proceed to working drawings and approved augmentation to working drawings for installation of groundwater monitoring wells.

**Schedule** Schedule has slipped one month.

**Budget** Preliminary Plan Statement of Probable Cost for construction increased approximately \$2.8M CDCR to amend construction appropriation request in FY 2008/09 Budget to reflect the higher cost.



**Other Information**



**UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND**

**PROJECT LOCATION:** RICHMOND  
**DEPARTMENT:** DEPT OF HEALTH CARE SVCS  
**PROJECT DIRECTOR:** RICHARD POWERS  
**PROJECT NUMBER:** 124639  
**ESTIMATED PROJECT COST:** \$3,002,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4265-301-0001	241,000.00	08011APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001	241,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	241,000.00	241,000.00	41,843.00
WORKING DRAWINGS	241,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>482,000.00</b>	<b>241,000.00</b>	<b>41,843.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	50.00%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008			01-JUL-2008	31-DEC-2008	.00%
BID PERIOD	01-JUL-2008	03-NOV-2008			31-JAN-2009	30-APR-2009	.00%
CONSTRUCTION	03-NOV-2008	01-JUN-2009			01-MAY-2009	30-JUN-2010	.00%

**Current Comments**

**Project Status** Several issues were resolved this quarter including the desired floor plan, the operational procedures for lab use, a preliminary meeting with access compliance regarding a potential "exception", and discussions with the State Fire Marshall. 50% PPs were received and are currently under review. 100% pps are scheduled to be submitted to DGS for review on May 1, 2008.

**Schedule** On schedule for the June PWB.

**Budget** Currently on budget.

**Other Information** Construction funding is proposed in the 08/09 Budget.



**AIR CONDITION GOODELL SCHOOL AND ACTIVITY CENTER, FAIRVIEW DC**

**PROJECT LOCATION:** COSTA MESA  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** ROY TJEN A LOOI  
**PROJECT NUMBER:** 123888  
**ESTIMATED PROJECT COST:** \$2,530,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4300-301-0001(1)	160,000.00	08053APMB	160,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(1)	178,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	160,000.00	160,000.00	25,905.00
WORKING DRAWINGS	178,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>338,000.00</b>	<b>160,000.00</b>	<b>25,905.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2007	15-FEB-2008			01-NOV-2007	30-JUN-2008	35.00%
WORKING DRAWINGS	15-FEB-2008	08-JUN-2008			01-JUL-2008	31-DEC-2008	.00%
BID PERIOD	01-JUL-2008	30-SEP-2008			01-JAN-2009	01-MAY-2009	.00%
CONSTRUCTION	01-OCT-2008	30-OCT-2009			01-MAY-2009	01-MAY-2010	.00%

**Current Comments**

**Project Status** Design is proceeding.  
**Schedule** Project is on schedule.  
**Budget** Project is within budget.  
**Other Information** This project does not fall under the category for LEED. Construction funding is proposed in the 08/09 Budget.



**CONSTRUCTION OF 96 BED EXPANSION AND RECREATION COMPLEX, PORTERVILLE**

**PROJECT LOCATION:** PORTERVILLE DEVELOPMENTAL CENTER  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** MERLE MCDANEL  
**PROJECT NUMBER:** 123059  
**ESTIMATED PROJECT COST:** \$78,473,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0047/2006	4300-301-0660(2)	74,793,000.00	07042BPMB	74,793,000.00
CONSTRUCTION	0047/2006	4300-301-0660(2)		07042BPMB	( 200,000.00)

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	74,793,000.00	74,593,000.00	44,216,815.17
<b>Project</b>	<b>74,793,000.00</b>	<b>74,593,000.00</b>	<b>44,216,815.17</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	20-NOV-2006	19-JUN-2008			20-NOV-2006	26-AUG-2008	74.00%

**Current Comments**

**Project Status** Construction is underway with concrete, structural steel, roofing and fireproofing complete and interior framing is in progress at the six Residence Buildings. CMU and steel complete, roofing underway and interior painting is in progress at the Recreation Complex. Framing and roofing complete w/ MEP rough-in underway at the protective Services building. Placing sub base at parking lots and perimeter roadways, installing perimeter security fence, setting light poles and continuing installation of underground site utilities.

**Schedule** Project schedule has been extended 18 days due to CO #2 importing soils and 50 days due to CO #16 fireproofing issues.

**Budget** A request for an Increase within appropriation for \$2,144,000 was sent to DOF last week for the May PWB.



**Other Information** The Project is multiple buildings under 10,000 sf in a campus setting. They are not LEED certified, it was not a requirement at that time. LEED certification requirements were addressed, but not funded.



**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE**

**PROJECT LOCATION:** PORTERVILLE DEVELOPMENTAL CENTER  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** LEIGH GEHRIG  
**PROJECT NUMBER:** 122188  
**ESTIMATED PROJECT COST:** \$48,953,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)	1,488,000.00	08075BPMB	1,423,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(3)	1,460,000.00	08074APMB	1,400,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)	19,998,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	1,733,983.07
WORKING DRAWINGS	2,948,000.00	2,823,000.00	.00
CONSTRUCTION	19,998,000.00	.00	.00
<b>Project</b>	<b>25,259,000.00</b>	<b>5,136,000.00</b>	<b>1,733,983.07</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007	30-OCT-2006	30-NOV-2007	30-OCT-2006	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008	30-NOV-2007	15-SEP-2008	15-MAR-2008	30-NOV-2008	3.00%
BID PERIOD	04-AUG-2008	21-NOV-2008	16-SEP-2008	24-FEB-2009	01-DEC-2008	30-APR-2009	.00%
CONSTRUCTION	24-NOV-2008	30-JUL-2010	25-FEB-2009	18-SEP-2010	01-MAY-2009	17-MAY-2011	.00%

**Current Comments**

**Project Status** Preliminary plans phase is complete. Preliminary plans, augmentation of working drawings, scope change, and recognize anticipated deficit for construction was approved by the PWB on March 14, 2008. A 20-day notification letter was sent to the Legislature on 2/22/08 and the waiting period expired. A COBCP for supplemental construction appropriation was submitted to DOF for the 2008-09 Budget.

**Schedule** Preliminary Plans were delayed for 3 months to provide legislative notification of cost increase.

**Budget** Augmentation of Working Drawings is \$125,000 (.3 percent of total project costs). Request for



Construction phase increase is \$5,694,000 (13.2 percent of total project costs).

**Other Information**

The waiting period for the Notice of Determination expired on 1/26/2008. Due Diligence was completed on 12/1/2007.



**PERSONAL ALARM LOCATING SYSTEM , MULTIPLE BUILDINGS, FAIRVIEW DC**

**PROJECT LOCATION:** COSTA MESA, ORANGE COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 123889  
**ESTIMATED PROJECT COST:** \$3,159,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001	239,000.00	08025APMB	239,000.00
WORKING DRAWINGS	171//2007	4300-301-0001(2)	260,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	239,000.00	239,000.00	77,479.20
WORKING DRAWINGS	260,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>499,000.00</b>	<b>239,000.00</b>	<b>77,479.20</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	31-MAY-2008			24-SEP-2007	16-MAY-2008	70.00%
WORKING DRAWINGS	19-JUL-2008	21-MAR-2009			21-APR-2008	31-OCT-2008	.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			03-NOV-2008	01-MAR-2009	.00%
CONSTRUCTION	18-AUG-2009	01-DEC-2010			02-MAR-2009	31-MAR-2010	.00%

**Current Comments**

**Project Status** PMB is working with the consultant to expedite the design so that preliminary plans are completed prior to May 16, 2008.

**Schedule** Supplemental Report of the 2007 Budget Act states that preliminary plans are scheduled to begin in July 2007. Due to the delay in approval of the State Budget, actual start of Preliminary Plans did not occur until September 24, 2007. Preliminary Plans will be completed prior to May 16, 2008.

**Budget** Project is within budget.

**Other Information** This project will not be LEED Certified. Scope of work involves installing personal alarm security devices only. Construction funding is proposed in the 08/09 Budget.



**PERSONAL ALARM LOCATING SYSTEM, MULTIPLE BUILDINGS, PORTERVILLE DC**

**PROJECT LOCATION:** PORTERVILLE, TULARE COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 123890  
**ESTIMATED PROJECT COST:** \$3,760,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001(4)	278,000.00	08026APMB	278,000.00
WORKING DRAWINGS	171//2007	4300-301-0001(4)	306,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	278,000.00	278,000.00	136,890.00
WORKING DRAWINGS	306,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>584,000.00</b>	<b>278,000.00</b>	<b>136,890.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUN-2007	25-APR-2008			24-SEP-2007	13-JUN-2008	90.00%
WORKING DRAWINGS	25-APR-2008	26-DEC-2008			16-JUN-2008	31-OCT-2008	.00%
BID PERIOD	26-DEC-2008	25-MAY-2009			03-NOV-2008	01-MAR-2009	.00%
CONSTRUCTION	25-MAY-2009	07-SEP-2010			02-MAR-2009	28-FEB-2010	.00%

**Current Comments**

- Project Status** PMB is working with the consultant to get preliminary plans completed and submitted to DDS and DOF by May 8, 2008. This will allow the project to be placed on the PWB agenda for the June 13, 2008 PWB meeting. Awaiting CEQA clearance.
- Schedule** Due to the delay in approval of the State budget, actual start of preliminary plans did not occur until September 24, 2007. Preliminary Plans will be completed by April 18, 2008 and forwarded to DDS and DOF by May 8, 2008 for the June 13, 2008 PWB meeting date.
- Budget** Project within budget.
- Other Information** This project will not be LEED Certified due to the scope of work involves installing personal alarm security devices only. Construction funding is in the proposed 08/09 Budget.



**ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION**

**PROJECT LOCATION:** CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 124637  
**ESTIMATED PROJECT COST:** \$10,383,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	626,000.00	626,000.00	53,106.49
WORKING DRAWINGS	710,000.00	.00	.00
CONSTRUCTION	9,047,000.00	.00	.00
<b>Project</b>	<b>10,383,000.00</b>	<b>626,000.00</b>	<b>53,106.49</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008			01-JAN-2008	31-AUG-2008	20.00%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009			01-SEP-2008	15-JUL-2009	.00%
BID PERIOD	15-JUL-2009	14-DEC-2009			15-JUL-2009	14-DEC-2009	.00%
CONSTRUCTION	14-DEC-2009	22-FEB-2011			14-DEC-2009	22-FEB-2011	.00%

**Current Comments**

**Project Status** Design work is underway.  
**Schedule** Project is on schedule  
**Budget** Project is within Budget  
**Other Information** None



**CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 120302  
**ESTIMATED PROJECT COST:** \$20,408,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	1,043,000.00	08005BPMBB	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	2,802,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	959,000.00	959,000.00	914,793.37
WORKING DRAWINGS	1,995,000.00	1,068,000.00	292,887.89
CONSTRUCTION	17,479,000.00	.00	.00
<b>Project</b>	<b>20,433,000.00</b>	<b>2,027,000.00</b>	<b>1,207,681.26</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006			25-JUL-2005	11-MAY-2007	100.00%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007			03-SEP-2007	06-OCT-2008	70.00%
BID PERIOD	02-AUG-2007	01-DEC-2007			06-OCT-2008	19-JAN-2009	.00%
CONSTRUCTION	02-DEC-2007	01-MAY-2010			19-JAN-2009	03-DEC-2010	.00%

**Current Comments**

**Project Status** PSB coordinating WD's with LEED consultant. Meeting set up with project team and Commissioning agent agent for last week in March to review project. Form 22 for funds to pay for acoustical analysis of specified rooms approved by DOF 3.13.08. PMB in process of finalizing amendment to contract to retain acoustic consultant's services. Only two issues require resolution between the state and the City of Riverside. PMB anticipating both of these issues to be resolved in April '08.

Project schedule has been revised. Project is on schedule per updated schedule.



**Schedule**

**Budget**

Going to May 9th PWB meeting for augmentation to cover increases in soft costs and minor hard costs.

**Other Information**



**DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RIVERSIDE**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** ALONZO ARREOLA  
**PROJECT NUMBER:** 118139  
**ESTIMATED PROJECT COST:** \$69,100,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)	1,934,000.00	05015BPMB	1,934,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	( 181,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	( 1,256,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	181,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	1,256,000.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)	2,409,000.00	05159BPMB	168,770.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	3,414,280.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	( 1,256,000.00)
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	81,950.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)EO#	110,000.00	06067BPMBB	110,000.00
CONSTRUCTION	208/2004	6110-301-0660(1)	10,509,849.00	08014BPMB	10,509,849.00
CONSTRUCTION	0208/2004	6110-301-0660(1)	54,522,265.00	06217BPMB	3,522,265.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08048BPMB	445,623.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08154BPMB	49,664,000.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08150APMB	12,500.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,934,000.00	1,934,000.00	1,872,301.83
WORKING DRAWINGS	2,519,000.00	2,519,000.00	2,088,317.25
CONSTRUCTION	65,044,614.00	64,154,237.00	2,830,916.88
Project	69,497,614.00	68,607,237.00	6,791,535.96

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-SEP-2004	14-SEP-2005			14-SEP-2004	14-SEP-2005	100.00%



WORKING DRAWINGS	15-SEP-2005	15-NOV-2006	15-SEP-2005	10-JUL-2007	100.00%
BID PERIOD	16-NOV-2006	14-FEB-2007	06-AUG-2007	28-APR-2008	90.00%
CONSTRUCTION	15-FEB-2007	30-DEC-2010	02-JAN-2008	15-OCT-2011	5.00%

**Current Comments**

**Project Status** The project's Notice to Proceed was issued on November 26, 2007 for the Central Plant and Utilities portion. Work is progressing.

Remaining parts of the Project: Dorms and apartments replacement were awarded for project as of March 14, 2008.

**Schedule** Project schedule has been revised to reflect rebid of Central Plant and Waterlines impact.

**Budget** Chiller Plant and Pipeline portion are now within budget due to Dorm bid savings.

**Other Information** None



**KITCHEN AND DINING HALL RENOVATION**

**PROJECT LOCATION:** RIVERSIDE, CA  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 122190  
**ESTIMATED PROJECT COST:** \$8,742,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00		.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,285,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	15,000.00	15,000.00	.00
PRELIMINARY PLANS	687,000.00	612,000.00	395,745.66
WORKING DRAWINGS	770,000.00	.00	.00
CONSTRUCTION	7,285,000.00	.00	.00
<b>Project</b>	<b>8,757,000.00</b>	<b>627,000.00</b>	<b>395,745.66</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007			18-OCT-2006	15-AUG-2008	95.00%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008			18-AUG-2008	06-SEP-2009	.00%
BID PERIOD	15-JUL-2008	18-NOV-2008			19-FEB-2009	04-JAN-2010	.00%
CONSTRUCTION	19-NOV-2008	21-MAY-2010			04-JAN-2010	11-JUL-2011	.00%

**Current Comments**

**Project Status** Preliminary Design is complete. No PWB approval due to supplemental funding proposed in the 08/09 Budget.

**Schedule** Schedule is impacted by current construction estimate and will be adjusted upon resolution.

**Budget** Project over budget. Currently reviewing estimate and options. Form 22 prepared to fund acoustic study (\$15K).

**Other Information** LEED silver is not achievable due to existing building envelope and majority of roofing is not part of the renovation project scope.



**NEW GYMNASIUM AND POOL CENTER**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 122192  
**ESTIMATED PROJECT COST:** \$25,036,705.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,319,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,691,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	945,867.94
WORKING DRAWINGS	1,392,705.00	1,392,705.00	101,606.17
CONSTRUCTION	22,691,000.00	.00	.00
<b>Project</b>	<b>25,160,705.00</b>	<b>2,469,705.00</b>	<b>1,047,474.11</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007			18-OCT-2006	11-JAN-2008	100.00%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008			01-FEB-2008	22-MAY-2009	20.00%
BID PERIOD	09-SEP-2008	09-JAN-2009			22-MAY-2009	13-NOV-2009	.00%
CONSTRUCTION	10-JAN-2009	10-SEP-2010			13-NOV-2009	31-JUL-2011	.00%

**Current Comments**

- Project Status**      Amendment to contract for LEED consultant's services in WD's close to being finalized. Form 22 for funds for acoustical analysis approved by DOF 3/13/08. PMB in process of finalizing amendment to contract for acoustic consultant's services.
- Schedule**            Project schedule has been revised. Project is on schedule per updated schedule.
- Budget**                Project approximately 5% over budget. PMB requested and received PWB's approval of PP's with recognized deficit.



**Other Information** None.



**REPLACE EXISTING DOMESTIC AND FIRE WATER LINES**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** ALONZO ARREOLA  
**PROJECT NUMBER:** 116989  
**ESTIMATED PROJECT COST:** \$2,683,865.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0935/2002	6110-601-6036	56,172.00	5011923B	56,172.00
WORKING DRAWINGS	0935/2002	6110-601-6036	129,228.00	5011923B	129,228.00
CONSTRUCTION	0935/2002	6110-601-6044(002)	677,704.00	06216BPMB	677,704.00
CONSTRUCTION	0935/2002	6110-601-6044(002)	60,000.00	07032BPSB	60,000.00
CONSTRUCTION	0208/2004	6110-005-0001	1,555,761.00	05182APMB	1,555,761.00
CONSTRUCTION	0047/2006	6110-005-0001	205,000.00	07358APSB	205,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	56,172.00	56,172.00	57,225.60
WORKING DRAWINGS	129,228.00	129,228.00	108,133.26
CONSTRUCTION	2,498,465.00	2,498,465.00	1,182,825.68
<b>Project</b>	<b>2,683,865.00</b>	<b>2,683,865.00</b>	<b>1,348,184.54</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-JUN-2003	03-JUL-2003			20-JUN-2003	03-JUL-2003	100.00%
PRELIMINARY PLANS	20-JUN-2003	01-JUN-2005			15-OCT-2003	29-NOV-2004	100.00%
WORKING DRAWINGS	02-JUN-2005	01-JAN-2006			30-NOV-2004	20-MAR-2006	100.00%
BID PERIOD	03-JAN-2006	01-MAY-2006	13-JUN-2007	23-SEP-2007	13-JUN-2007	26-NOV-2007	100.00%
CONSTRUCTION	02-MAY-2006	02-FEB-2007			27-NOV-2007	30-SEP-2008	25.00%

**Current Comments**

**Project Status** Construction is underway with the first couple of areas being isolated and work being installed. Also some of the lateral connections are being made.

**Schedule** This project schedule is within revised dates.

**Budget** Within revised budget.



**Other Information**    Underground utilities (fire water and domestic water lines). LEED is not applicable.



**SCHOOL FOR THE DEAF- RIVERSIDE/ MULTIPURPOSE/ACTIVITY CENTER**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 116356  
**ESTIMATED PROJECT COST:** \$9,245,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	6110-301-0660(1)	252,000.00	40053B	252,000.00
WORKING DRAWINGS	0157/2003	6110-301-0660(1)	345,000.00	05016BPMB	345,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(1)	40,000.00	08006BPMB	40,000.00
CONSTRUCTION	0157/2003	6110-301-0660(1)	5,003,000.00	08097BPMB A	4,949,245.00
CONSTRUCTION	0038/2005	6110-301-0660(.5)	1,303,000.00	08097BPMB B	1,303,000.00
CONSTRUCTION	0171/2007	6110-301-0660(1)	2,302,000.00	08097BPMB C	754,755.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08149APMB	12,500.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	252,000.00	252,000.00	252,000.00
WORKING DRAWINGS	385,000.00	385,000.00	325,251.97
CONSTRUCTION	8,620,500.00	7,019,500.00	32,865.31
<b>Project</b>	<b>9,257,500.00</b>	<b>7,656,500.00</b>	<b>610,117.28</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-DEC-2003	15-JUL-2004			15-DEC-2003	15-JUL-2004	100.00%
WORKING DRAWINGS	15-JUL-2004	06-APR-2005			21-JUL-2004	16-DEC-2005	100.00%
BID PERIOD	06-APR-2005	03-SEP-2005	16-JUL-2007	01-NOV-2007	14-SEP-2007	17-DEC-2007	100.00%
CONSTRUCTION	03-SEP-2005	23-SEP-2006	12-NOV-2007	18-NOV-2008	01-APR-2008	06-APR-2009	.00%

**Current Comments**

**Project Status** Project bid successfully on Oct. 23, 2007 and Contract awarded on 12/17/07. Successful low Bid was less than State's estimate and resulted in Bid Savings. Issuance of NTP longer than normal due to resolution of several contractual issues. These issues are close to being resolved and NTP anticipated on or around first week of April '08. Form 22 for funds for acoustical analysis approved by DOF 3/13/08. PMB in process of finalizing amendment to contract to retain acoustic consultant's services.



**Schedule** Schedule reflects re-bidding of the project and anticipated issuance of NTP.

**Budget** Project within Budget.

**Other Information** Project was designed and Working Drawings completed prior to Executive Order S-20-04 mandating projects meet LEED Silver requirements.



**REPAIR OF EXTERIOR CURTAINWALL - 450 N STREET, SACRAMENTO**

**PROJECT LOCATION:** 450 NST. SACRAMENTO  
**DEPARTMENT:** EQUALIZATION  
**PROJECT DIRECTOR:** JAMES EDWARDS  
**PROJECT NUMBER:** 120535  
**ESTIMATED PROJECT COST:** \$15,185,753.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	0860-001-0001	369,000.00	06017APMB	369,000.00
WORKING DRAWINGS	0038/2005	0860-001-0001	321,000.00	06017APMB	321,000.00
CONSTRUCTION	0379/2002	0860-001-0001	358,753.00	02007	358,753.00
CONSTRUCTION	0379/2002	0860-490-0001	41,450.04	53521	41,450.04
CONSTRUCTION	0208/2004	0860-001-0001(B)	729.00	5012060	729.00
CONSTRUCTION	0208/2004	0860-001-0001(B)	596.00	5012060	596.00
CONSTRUCTION	0208/2004	0860-001-0001	458.68	5012162	458.68
CONSTRUCTION	0208/2004	0860-001-0001	3,737.96	5012162	3,737.96
CONSTRUCTION	0038/2005	0860-001-0001(B)	40,000.00	05-015	40,000.00
CONSTRUCTION	0038/2005	0860-001-0001	13,959,000.00	06121APMB	13,959,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	200,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	( 200,000.00)
CONSTRUCTION	0038/2005	0860-001-0001	138,000.00	06171APMB	138,000.00
CONSTRUCTION	0038/2005	0860-001-0001	2,518.65	5012330	2,518.65
CONSTRUCTION	0038/2005	0860-001-0001	36,491.41	5012342	36,491.41
CONSTRUCTION	0038/2005	0860-001-0001	167,916.59	5012363	167,916.59
SPECIAL REPAIRS	0379/2002	0860-001-0001	5,894.52	02006	5,894.52
SPECIAL REPAIRS	0379/2002	0860-001-0001	64,644.00	02006	64,644.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	369,000.00	369,000.00	289,602.00
WORKING DRAWINGS	321,000.00	321,000.00	255,067.14
CONSTRUCTION	14,749,651.33	14,749,651.33	13,866,609.95
Project	15,439,651.33	15,439,651.33	14,411,279.09



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	26-JUL-2005						.00%
PRELIMINARY PLANS	08-AUG-2005	24-MAR-2006			08-AUG-2005	01-FEB-2006	100.00%
WORKING DRAWINGS	25-MAR-2006	09-SEP-2006			03-FEB-2006	28-APR-2006	100.00%
BID PERIOD	10-SEP-2006	06-FEB-2007			22-MAR-2006	05-MAY-2006	100.00%
CONSTRUCTION	07-FEB-2007	19-OCT-2007			15-MAY-2006	30-APR-2008	99.00%

### Current Comments

- Project Status** All interior work and exterior curtainwall repairs were completed. Due to the January 4th storm additional leaks have been noticed. Some of the repairs will be warranty work and other repairs will be additional work for JR Roberts as a change order. Final inspection for phase 3 balcony work has been made and the punch list repairs have started. The remediation work is being done as a seperate project by others.
- Schedule** Assessments are still taking place, but all repair work should be completed by end of summer.
- Budget** Project remains on budget.
- Other Information**



**ELKHORN SLOUGH ECOLOGICAL RESERVE & EDUCATIONAL CENTER**

**PROJECT LOCATION:** MOSS LANDING  
**DEPARTMENT:** FISH & GAME  
**PROJECT DIRECTOR:** JAMES CHAMBERS II  
**PROJECT NUMBER:** 114132  
**ESTIMATED PROJECT COST:** \$2,656,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	3600-301-0005(1)	148,000.00	30083A	148,000.00
PRELIMINARY PLANS	0379/2002	3600-301-0005(1)	48,000.00	40049A	48,000.00
WORKING DRAWINGS	0157/2003	3600-490-0005	102,000.00	40010A	102,000.00
WORKING DRAWINGS	0157/2003	3600-301-0890	14,000.00	40058A	14,000.00
CONSTRUCTION	0157/2003	3600-301-0200(1)	370,000.00	06154APMB	370,000.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	47,620.85	07057APMB	47,620.85
CONSTRUCTION	0157/2003	3600-301-0890	198,465.00	07095APMB	198,465.00
CONSTRUCTION	0157/2003	3600-301-0890	189,180.00	07096APMB	189,180.00
CONSTRUCTION	0157/2003	3600-301-0890	151,092.00	07097APMB	151,092.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	126,900.00	07122APMB	126,900.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	104,776.20	07130APMB	104,776.20
CONSTRUCTION	0157/2003	3600-301-0890(1)	132,827.10	07140APMB	132,827.10
CONSTRUCTION	0157/2003	3600-301-0890(1)		07140APMB	( 132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)		07140APMB	132,827.10
CONSTRUCTION	0157/2003	3600-301-0890(1)	103,983.30	07156APMB	103,983.30
CONSTRUCTION	0157/2003	3600-301-0890(1)	137,184.30	07157APMB	137,184.30
CONSTRUCTION	0157/2003	3600-301-0890(1)	139,769.01	07175APMB	139,769.01
CONSTRUCTION	0157/2003	3600-301-0890	134,368.20	08015APMB	134,368.20
CONSTRUCTION	0157/2003	3600-301-0890(1)	79,173.79	08103APMB	79,173.79
CONSTRUCTION	0157/2003	3600-301-0890(1)	140,985.90	08104APMB	140,985.90
CONSTRUCTION	0157/2003	3600-301-0890(1)	7,322.00	08105APMB	7,322.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	8,611.00	08106APMB	8,611.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	121,607.76	08109APMB	121,607.76
CONSTRUCTION	0157/2003	3600-301-0890(1)	1,931,000.00	DOFMEMO 02	1,931,000.00
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	( 47,620.85)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	( 198,465.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	( 189,180.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	( 151,092.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	( 126,900.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	( 104,776.20)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	( 132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	132,827.10



CONSTRUCTION	0157/2003	3600-301-0890(1)	DOFMEMO 02	( 132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)	DOFMEMO 02	( 103,983.30)
CONSTRUCTION	0157/2003	3600-301-0890(1)	DOFMEMO 02	( 137,184.30)
CONSTRUCTION	0157/2003	3600-301-0890(1)	DOFMEMO 02	( 139,769.01)
CONSTRUCTION	0157/2003	3600-301-0890(1)	DOFMEMO 02	( 134,368.20)
CONSTRUCTION	0157/2003	3600-301-0890(1)	DOFMEMO 02	( 140,985.90)
CONSTRUCTION	0157/2003	3600-301-0890(1)	DOFMEMO 02	( 8,611.00)

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	196,000.00	196,000.00	189,594.72
WORKING DRAWINGS	116,000.00	116,000.00	116,000.00
CONSTRUCTION	4,124,866.41	2,509,103.55	2,247,100.44
Project	4,436,866.41	2,821,103.55	2,552,695.16

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-JUN-2002	10-JUN-2003			12-SEP-2002	13-DEC-2003	100.00%
WORKING DRAWINGS	01-OCT-2003	01-APR-2004			13-DEC-2003	31-DEC-2004	100.00%
BID PERIOD	24-JUN-2004	12-SEP-2004			02-JAN-2005	28-MAY-2006	100.00%
CONSTRUCTION	12-JAN-2005	22-JAN-2006			05-JUN-2006	29-FEB-2008	99.99%

**Current Comments**

<b>Project Status</b>	Project completed. Close out documents in process.
<b>Schedule</b>	Project duration extended 265 days due to additional site work. Building was completed and occupied since 9/2007.
<b>Budget</b>	Project within current construction appropriations.
<b>Other Information</b>	Project will be removed from next report.



**ACADEMY DORMITORY AND MESS HALL EXPANSION, CDF, IONE**

**PROJECT LOCATION:** IONE, AMADOR COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 122167  
**ESTIMATED PROJECT COST:** \$10,000,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	594,000.00	594,000.00	410,700.38
WORKING DRAWINGS	549,000.00	.00	.00
CONSTRUCTION	8,857,000.00	.00	.00
<b>Project</b>	<b>10,000,000.00</b>	<b>594,000.00</b>	<b>410,700.38</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007			07-JUL-2006	10-OCT-2008	95.00%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008			10-OCT-2008	16-AUG-2009	.00%
BID PERIOD	15-MAY-2008	12-SEP-2008			15-JUN-2009	13-JAN-2010	.00%
CONSTRUCTION	12-SEP-2008	21-NOV-2009			13-JAN-2010	28-MAY-2011	.00%

**Current Comments**

**Project Status** March 2008: CalFire drafting 'will serve' letter request. Academy sewage flow readings taken. Commenting on 95% complete plans. Regional Water Quality issued a cease & desist order on CDCR waste water treatment plant. Waste water issues are impacting issuance of CEQA documentation. Due diligence is proceeding with legal description of bond parcel.

**Schedule** Project is behind schedule.

**Budget** Project is not within budget.

**Other Information** Project is dependent on CDCR waste water treatment plant accepting sewage. CDCR plant is currently over capacity & in violation of water quality laws; however, planned upgrades should mitigate issues.



Waste water disposal is impacting CEQA approvals.



**ALMA HELITACK BASE**

**PROJECT LOCATION:** LOS GATOS  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 107894  
**ESTIMATED PROJECT COST:** \$7,682,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	37,000.00	00183A	37,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)	66,000.00	06001APMB	66,000.00
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	310,000.00	20173A	310,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)	257,000.00	30132A	257,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)		30132A	( 10,000.00)
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(0.5)	553,000.00	30132AA	553,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(1)	332,000.00	40039B	332,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	75,000.00	07058BPMB	75,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	85,000.00	07179BPMB	85,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660 (.5)	335,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660 (.5)	5,802,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,223,000.00	1,213,000.00	1,210,202.14
PRELIMINARY PLANS	492,000.00	492,000.00	267,301.31
WORKING DRAWINGS	335,000.00	.00	.00
CONSTRUCTION	5,802,000.00	.00	.00
<b>Project</b>	<b>7,852,000.00</b>	<b>1,705,000.00</b>	<b>1,477,503.45</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2000	01-JUN-2001	18-JAN-2001	30-JUN-2003	18-JAN-2001	31-AUG-2006	100.00%
PRELIMINARY PLANS	01-NOV-2003	30-SEP-2004	22-OCT-2006	09-JAN-2008	22-OCT-2006	09-JUN-2008	10.00%
WORKING DRAWINGS	01-OCT-2004	30-SEP-2005	01-OCT-2004	30-SEP-2005	10-JUN-2008	10-MAY-2009	.00%
BID PERIOD	03-OCT-2005	31-JAN-2007	03-OCT-2005	31-JAN-2006	11-MAY-2009	11-SEP-2009	.00%
CONSTRUCTION	01-FEB-2006	02-APR-2007	01-FEB-2006	02-APR-2007	12-SEP-2009	12-NOV-2010	.00%

**Current Comments**



- Project Status** An independent geotech firm is conducting a peer review of the three existing geotech reports. DOF has requested a site plan and an updated estimate.
- Schedule** Geotech report is scheduled for completion the end of April, 2008. The overall project schedule will be revised after the updated estimate is done.
- Budget** A new three-page estimate will be done based on the new site plan. It will also be updated to reflect current cost standards and hourly rates.
- Other Information** Project is on hold for approximately two months.



**ALTAVILLE FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** ALTAVILLE FOREST FIRE STATION  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 107763  
**ESTIMATED PROJECT COST:** \$5,445,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)	16,000.00	07105BPMB	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.95)	326,000.00	06208BPMB	326,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6.5)	61,000.00	07107BPMB	61,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(11)	109,000.00	08098BPMB	109,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.95)	3,428,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6.5)	920,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(11)	507,000.00		.00

**By Phase Summary**

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	203,026.91
WORKING DRAWINGS	496,000.00	496,000.00	249,586.45
CONSTRUCTION	4,855,000.00	.00	.00
<b>Project</b>	<b>5,554,000.00</b>	<b>699,000.00</b>	<b>452,613.36</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001	01-AUG-2000	11-AUG-2006	01-AUG-2000	11-AUG-2006	100.00%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001	14-AUG-2006	12-JAN-2007	09-JUL-2007	29-MAR-2009	95.00%
BID PERIOD	01-JAN-2002	01-APR-2002			12-MAY-2008	15-SEP-2008	.00%
CONSTRUCTION	17-APR-2002	21-APR-2003			20-OCT-2008	31-DEC-2009	.00%

**Current Comments**

**Project Status** PSB proceeding to complete Fire Marshal and Access Compliance comments and acquire approval stamps. In process to provide DOF project documents for approval to proceed to bid.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**Schedule**            Anticipate start of construction in Fall of 2008.

**Budget**             Supplemental appropriation requested for 08/09 budget.

**Other Information**



**BADGER FOREST FIRE STATION, CDF, BADGER**

**PROJECT LOCATION:** TULARE COUNTY, CA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARY WHALEN  
**PROJECT NUMBER:** 122168  
**ESTIMATED PROJECT COST:** \$4,127,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	383,000.00	373,000.00	131,860.48
WORKING DRAWINGS	304,000.00	.00	.00
CONSTRUCTION	3,440,000.00	.00	.00
<b>Project</b>	<b>4,127,000.00</b>	<b>373,000.00</b>	<b>131,860.48</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007			06-JUN-2007	17-JUN-2008	35.00%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008			18-JUN-2008	03-APR-2009	.00%
BID PERIOD	22-JAN-2008	23-JUN-2008			04-APR-2009	03-AUG-2009	.00%
CONSTRUCTION	07-JUL-2008	03-NOV-2009			04-AUG-2009	06-DEC-2010	.00%

**Current Comments**

**Project Status** Schematic design phase is currently on hold pending the CEQA study. LEED (residential) charrette was held on Nov 28, 2007.

**Schedule** Preliminary Plans phase is delayed pending completion of CEQA study.

**Budget** Project is within Budget at this time.

**Other Information** Project is being designed to LEED Residential (less than 10,000 sf.)



**BASELINE CONSERVATION CAMP-REMODEL FACILITY**

**PROJECT LOCATION:** BASELINE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 106089  
**ESTIMATED PROJECT COST:** \$8,005,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(48)	174,000.00	99169A	174,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)	246,000.00	01122A	246,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)		01122A	( 17,557.90)
WORKING DRAWINGS	0157/2003	3540-301-0660(8)	15,000.00	40013B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(4)	55,000.00	07021APMB	55,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(5)	147,000.00	08024APMB	147,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	172,796.10
WORKING DRAWINGS	463,000.00	445,442.10	269,112.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>637,000.00</b>	<b>619,442.10</b>	<b>441,908.10</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	03-AUG-1999	10-AUG-2001	03-AUG-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	08-AUG-2001	19-JAN-2007	04-FEB-2008	29-AUG-2008	60.00%
BID PERIOD	13-MAR-2000	02-SEP-2000	03-FEB-2004	25-MAR-2004	06-JUL-2009	30-NOV-2009	.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	26-MAR-2004	01-NOV-2005	01-DEC-2009	31-MAY-2011	.00%

**Current Comments**

**Project Status** A/E contract amendment to revise WD's, incorporate SWPP and LEED is complete . Project team meetings held on February 28, 2008 and then on March 24, 2008. A/E proceeding to revise site plan per meeting discussions. Revised site plan required to proceed with CEQA/NEPA and BOR lease.

**Schedule** A/E WD's phase contract amendment complete.  
 Added WD's design costs incorporated into 07/08 State Budget.



**Budget**

**Other Information** Construction phase funding expected for 09/10 fiscal year.



**BATTERSON FOREST FIRE STATION-RELOCATE FACILITY**

**PROJECT LOCATION:** MADERA COUNTY, SOUTHEAST OF OAKHURST  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** OPDM0666  
**ESTIMATED PROJECT COST:** \$4,702,921.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	79,000.00	96098A	79,000.00
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)		96098A	( 2,105.36)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	32,000.00	98121A	32,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)	44,000.00	98131A	44,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	( 1,329.44)
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	( 7,384.19)
PRELIMINARY PLANS	0106/2001	3540-301-0001(27)	6,000.00	20132A	6,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(2)	10,000.00	07048APMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(2)	249,000.00	08033APMB	249,000.00
CONSTRUCTION	0017/2007	3540-301-0001(4)	4,284,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	111,000.00	108,894.64	102,167.98
PRELIMINARY PLANS	60,000.00	51,286.37	50,155.09
WORKING DRAWINGS	249,000.00	249,000.00	46,393.70
CONSTRUCTION	4,284,000.00	.00	.00
<b>Project</b>	<b>4,704,000.00</b>	<b>409,181.01</b>	<b>198,716.77</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	05-MAR-2001	15-AUG-2006	05-MAR-2001	11-JUL-2007	100.00%
WORKING DRAWINGS	15-APR-2002	15-OCT-2002	01-JUL-2003	15-JAN-2004	17-OCT-2007	29-AUG-2008	75.00%
BID PERIOD	15-DEC-2002	15-APR-2003	28-JUN-2004	16-AUG-2005	29-AUG-2008	31-DEC-2008	.00%
CONSTRUCTION	15-MAY-2003	15-MAY-2004	25-AUG-2005	25-AUG-2006	31-DEC-2008	31-DEC-2009	.00%

**Current Comments**

**Project Status** Working Drawings in progress by RRM Design Group Architects. CDF obtaining new property ground



lease from U.S. Forest Service. Due Diligence to be updated upon receipt of new lease. CEQA is completed. Project may require construction augmentation for design changes in compliance to State LEED and Solar energy goals.

- Schedule** Project on current schedule.
- Budget** Project may not be within budget due to design changes for LEED and Solar energy goals.
- Other Information** There are no other significant project issues at this time.



**BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS**

**PROJECT LOCATION:** 33015 BAUTISTA ROAD, HEMET  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 106180  
**ESTIMATED PROJECT COST:** \$4,898,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	24,000.00	05036BPMB	24,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	16,000.00	30076B	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	323,000.00	06105BPMB	323,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	146,000.00	08054BPMB	146,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.4)	47,000.00	07112BPMB	37,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(10)	146,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)	1,605,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(10)	2,209,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	180,000.00	180,000.00	179,958.45
WORKING DRAWINGS	662,000.00	506,000.00	210,102.05
CONSTRUCTION	3,814,000.00	.00	.00
<b>Project</b>	<b>4,656,000.00</b>	<b>686,000.00</b>	<b>390,060.50</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	15-SEP-2002	11-AUG-2006	100.00%
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000	18-AUG-2006	31-JAN-2007	01-FEB-2007	25-APR-2008	95.00%
BID PERIOD	02-AUG-2000	02-JAN-2001			30-MAY-2008	30-SEP-2008	.00%
CONSTRUCTION	08-JAN-2001	04-APR-2002			01-OCT-2008	29-JAN-2010	.00%

**Current Comments**

**Project Status**      Project is in the working drawing phase.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**Schedule**            The outside A&E is preparing drawings will be complete by May 2008.

**Budget**             On budget.

**Other Information**   Working Drawings are being updated to include LEED



**BIEBER FFS / HELITACK BASE, RELOCATE FACILITY**

**PROJECT LOCATION:** BIEBER  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124632  
**ESTIMATED PROJECT COST:** \$19,938,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,254,000.00	08086BPMB	1,404,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)		08086BPMB	( 150,000.00)
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	150,000.00	150,000.00	3,159.00
PRELIMINARY PLANS	1,254,000.00	1,254,000.00	64,510.50
WORKING DRAWINGS	1,142,000.00	.00	.00
CONSTRUCTION	17,372,000.00	.00	.00
Project	19,918,000.00	1,404,000.00	67,669.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2007	12-DEC-2007			07-DEC-2007	07-JUN-2008	25.00%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008			07-DEC-2007	21-OCT-2008	.00%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009			22-OCT-2008	20-DEC-2009	.00%
BID PERIOD	22-NOV-2009	21-APR-2010			21-DEC-2009	19-MAY-2010	.00%
CONSTRUCTION	21-APR-2010	03-NOV-2011			03-JUN-2010	01-DEC-2011	.00%

**Current Comments**

**Project Status** Architect waiting to receive the fully executed Contract before beginning design. This should occur by mid-April.

**Schedule** Project is on schedule.

**Budget** Project is on budget.

**Other Information** None



**BOONVILLE FFS - REPLACE FACILITY**

**PROJECT LOCATION:** BOONVILLE, MENDOCINO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 120298  
**ESTIMATED PROJECT COST:** \$8,557,600.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	528,000.00	06080BPMB	528,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	27,600.00	07018BPMB	27,600.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	343,000.00	08081BPMB	343,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	5,751,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	575,600.00	575,600.00	460,877.42
WORKING DRAWINGS	343,000.00	343,000.00	124,332.25
CONSTRUCTION	5,751,000.00	.00	.00
<b>Project</b>	<b>6,669,600.00</b>	<b>918,600.00</b>	<b>585,209.67</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006	01-AUG-2005	29-SEP-2006	31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008	29-SEP-2006	29-FEB-2008	10-DEC-2007	15-OCT-2008	75.00%
BID PERIOD	29-FEB-2008	30-JUN-2008			15-NOV-2008	15-FEB-2009	.00%
CONSTRUCTION	29-FEB-2008	30-SEP-2009			15-MAR-2009	15-MAR-2010	.00%

**Current Comments**

**Project Status** Working Drawings 75% completed by PSB. Due Diligence and CEQA are completed. Project is over budget and will require construction augmentation.

**Schedule** Project is on current schedule.

**Budget** Project is over budget and will require construction augmentation.

**Other Information** Supplemental appropriation anticipated in the 08/09 Budget.



**CLOVERDALE FFS - REPLACE FACILITY**

**PROJECT LOCATION:** CLOVERDALE, SONOMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 120299  
**ESTIMATED PROJECT COST:** \$6,378,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	447,000.00	06080BPMB	447,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	491,000.00	08081BPMB	491,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	4,807,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	467,000.00	467,000.00	380,073.67
WORKING DRAWINGS	491,000.00	491,000.00	108,416.25
CONSTRUCTION	4,807,000.00	.00	.00
<b>Project</b>	<b>5,765,000.00</b>	<b>958,000.00</b>	<b>488,489.92</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006			31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008			10-DEC-2007	15-OCT-2008	75.00%
BID PERIOD	29-FEB-2008	30-APR-2008			15-NOV-2008	15-FEB-2009	.00%
CONSTRUCTION	30-APR-2008	30-SEP-2009			15-MAR-2009	15-MAR-2010	.00%

**Current Comments**

**Project Status** Working Drawings 75% completed by PSB. Due Diligence complete and CEQA being reviewed by Corps of Engineers. Project will require construction augmentation.

**Schedule** Project is on current schedule.

**Budget** Project is over budget and requires construction augmentation.

**Other Information** There are no other significant project issues at this time. Supplemental appropriation anticipated in the 08/09 Budget.



**COLFAX FFS - REPLACE FACILITY**

**PROJECT LOCATION:** COLFAX, PLACER COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 120300  
**ESTIMATED PROJECT COST:** \$3,661,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	343,000.00	06080BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	222,000.00	08081BPMB	222,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	3,096,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	343,000.00	343,000.00	308,691.89
WORKING DRAWINGS	222,000.00	222,000.00	87,257.69
CONSTRUCTION	3,096,000.00	.00	.00
<b>Project</b>	<b>3,661,000.00</b>	<b>565,000.00</b>	<b>395,949.58</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-JUL-2005	09-JUN-2006			05-DEC-2005	29-JUN-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	11-MAY-2007			15-NOV-2007	03-JUL-2008	75.00%
BID PERIOD	14-MAY-2007	14-SEP-2007			07-JUL-2008	06-APR-2009	.00%
CONSTRUCTION	17-SEP-2007	15-SEP-2008			21-APR-2009	21-APR-2010	.00%

**Current Comments**

**Project Status** April 2008: The working drawings are 95% complete. Sets have been made and distributed for comment.

**Schedule** The working drawings are scheduled for completion in July 2008.

**Budget** Project is within budget.

**Other Information** Supplemental appropriation request is anticipated in the 08/09 Budget.



**CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)**

**PROJECT LOCATION:** BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 120294  
**ESTIMATED PROJECT COST:** \$15,748,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	906,000.00	906,000.00	843,772.41
WORKING DRAWINGS	2,013,000.00	2,013,000.00	21,195.00
CONSTRUCTION	15,893,000.00	.00	.00
<b>Project</b>	<b>18,812,000.00</b>	<b>2,919,000.00</b>	<b>864,967.41</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			09-OCT-2006	06-DEC-2007	100.00%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008			04-FEB-2008	30-JUN-2008	.00%
BID PERIOD	14-APR-2008	31-JUL-2008			01-JUL-2008	30-OCT-2008	.00%
CONSTRUCTION	11-AUG-2008	31-DEC-2009			01-NOV-2008	01-MAR-2010	.00%

**Current Comments**

**Project Status** WD's phase amendment to A/E contract is currently in process at DGS. Project team meeting will be scheduled when A/E contract is complete.

**Schedule** Completion of WD's phase A/E contract in March 2008, will initiate WD's phase project team meeting when contract is complete.

**Budget** WD's phase funds have been transferred to ARF.



**Other Information**



**CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY**

**PROJECT LOCATION:** CUYAMACA, SAN DIEGO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KENT PIVONKA  
**PROJECT NUMBER:** 111338  
**ESTIMATED PROJECT COST:** \$4,811,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	80,000.00	01128A	80,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	21,000.00	40114A	21,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	434,000.00	40127A	434,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)	251,000.00	05020BPMB	251,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)	243,000.00	06113BPMB	243,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4)	2,845,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)	937,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	535,000.00	535,000.00	527,639.66
PRELIMINARY PLANS	251,000.00	251,000.00	262,832.15
WORKING DRAWINGS	243,000.00	243,000.00	200,418.88
CONSTRUCTION	3,782,000.00	.00	5,000.00
<b>Project</b>	<b>4,811,000.00</b>	<b>1,029,000.00</b>	<b>995,890.69</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-AUG-2001	30-OCT-2004			20-AUG-2001	30-DEC-2005	100.00%
PRELIMINARY PLANS	04-OCT-2004	30-JUN-2005			01-NOV-2004	10-FEB-2006	100.00%
WORKING DRAWINGS	01-JUL-2005	01-FEB-2006	19-JUN-2006	15-DEC-2006	11-FEB-2006	30-JUN-2008	98.00%
BID PERIOD	01-JAN-2006	28-FEB-2006			11-APR-2008	11-AUG-2008	.00%
CONSTRUCTION	01-MAR-2006	28-FEB-2007			12-AUG-2008	11-DEC-2009	.00%

**Current Comments**

**Project Status** Working drawings have been approved by the SFM and DSA Access Compliance. San Diego County's lack of response to DGS requests for easement and drainage requirements is delaying the project. DGS has hired a consultant to work with the County of San Diego.

**Schedule** Project is behind schedule.



- Budget** The PSB budget for construction services is underfunded and will require augmentation due to the delays to the project, rate increases and additional services required.
- Other Information** No LEED requirements since the construction design documents were completed prior to the LEED executive order and Project is <10,000 sf.



**DEW DROP FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** DEW DROP FOREST FIRE STATION  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 106162  
**ESTIMATED PROJECT COST:** \$2,709,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(5)	50,000.00	05048BPMB	50,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(42)	124,000.00	99154A	124,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(42)	128,000.00	00242A	128,000.00
CONSTRUCTION	0106/2001	3540-301-0660(9)	18,000.00	20177B	18,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.7)	2,389,000.00	07064BPMB	2,389,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)	219,000.00	07065BPMB	77,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)		08099BPMB	68,537.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)		08115BPMB	195,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	50,000.00	50,000.00	43,845.50
PRELIMINARY PLANS	124,000.00	124,000.00	127,085.29
WORKING DRAWINGS	128,000.00	128,000.00	128,008.66
CONSTRUCTION	2,626,000.00	2,747,537.00	2,487,212.85
<b>Project</b>	<b>2,928,000.00</b>	<b>3,049,537.00</b>	<b>2,786,152.30</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2004	28-OCT-2005			01-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-AUG-1999	09-MAR-2000	02-AUG-1999	09-MAR-2000	02-AUG-1999	08-SEP-2000	100.00%
WORKING DRAWINGS	28-MAR-2000	03-OCT-2000	08-SEP-2000	01-OCT-2002	20-SEP-2000	28-JUL-2006	100.00%
BID PERIOD	04-OCT-2000	03-JAN-2001	27-OCT-2003	30-JAN-2004	31-JUL-2006	28-DEC-2006	100.00%
CONSTRUCTION	04-JAN-2001	03-JAN-2002	01-DEC-2006	01-DEC-2007	22-JAN-2007	01-APR-2008	99.00%

**Current Comments**

**Project Status** Contractor working on punch list items. Beneficial Occupancy planned for April.  
**Schedule** Construction will be completed by mid April.



**Budget** Project is within budget.

**Other Information** LEED is not being pursued because this project is well into the construction phase.



**FENNER CANYON CONSERVATION CAMP CONST ADMIN BLDG.**

**PROJECT LOCATION:** VALYERMO, LOS ANGELES COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** REGINALD EDEN  
**PROJECT NUMBER:** 106098  
**ESTIMATED PROJECT COST:** \$10,560,387.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(27)	86,000.00	99171A	86,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(21)	119,000.00	20187A	119,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(21)		20187A	( 12,612.71)

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	86,000.00	86,000.00	85,997.40
WORKING DRAWINGS	119,000.00	106,387.29	106,389.89
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>205,000.00</b>	<b>192,387.29</b>	<b>192,387.29</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	10-MAR-2000	04-OCT-1999	10-NOV-2001	04-OCT-1999	08-MAR-2002	100.00%
WORKING DRAWINGS	28-MAR-2000	01-OCT-2000	15-JUL-2008	15-DEC-2009	15-MAR-2002	15-DEC-2009	80.00%
BID PERIOD	02-OCT-2000	02-JAN-2001	15-DEC-2010	15-APR-2011	15-DEC-2010	15-APR-2011	.00%
CONSTRUCTION	08-JAN-2001	04-JAN-2002	15-APR-2011	16-OCT-2012	16-APR-2011	16-OCT-2012	.00%

**Current Comments**

**Project Status** Project Deferred to 09/10 Budget. CAL FIRE plans to fund Working Drawings in 09/10. Construction in 10/11. Lease agreement with U.S.F.S. not consumated. Parties may consider a "property trade" or making this a "general fund" project. All remaining funds for the Working Drawing Phase reverted at Department of Finance direction. Due Diligence will start when funding is available.

**Schedule** Anticipate complete Working Drawings in December 2009. Bid Period and Construction Schedules are estimated pending completion of acquisition (lease or property trade) and due diligence.

**Budget** Request for additional funding has been prepared and submitted for 09/10 Budget. To be reviewed again before 09/10 Budget is submitted.



**Other Information** NEXT ACTION NEEDED: Real Estate matters noted above are put on hold. There is no anticipated date of completion for the resolution of property matters. Additional funding for design completion is deferred until 09/10 and construction will not be requested until 10/11, assuming the real estate matters are resolved.

This project will be placed on the non-reportable project list until progress is reinitiated.



**GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** GEORGETOWN  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124628  
**ESTIMATED PROJECT COST:** \$45,534,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660 (8)	2,132,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660 (8)	41,019,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	49,900.00
WORKING DRAWINGS	2,132,000.00	.00	.00
CONSTRUCTION	41,019,000.00	.00	.00
<b>Project</b>	<b>45,524,000.00</b>	<b>2,373,000.00</b>	<b>49,900.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007	21-OCT-2008	3.00%
WORKING DRAWINGS	20-DEC-2008	19-APR-2010			22-OCT-2008	20-NOV-2009	.00%
BID PERIOD	19-APR-2010	16-SEP-2010			21-NOV-2009	19-APR-2010	.00%
CONSTRUCTION	16-SEP-2010	31-JUL-2013			04-MAY-2010	03-MAY-2013	.00%

**Current Comments**

**Project Status** Architect completing 15% site plan.  
**Schedule** Project is on schedule.  
**Budget** Project is on budget.  
**Other Information** None.



**HARTS MILL FOREST FIRE STATION RELOCATE FACILITY**

**PROJECT LOCATION:** HARTS MILL  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 106091  
**ESTIMATED PROJECT COST:** \$2,530,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(12)	46,000.00	99186A	46,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)	70,000.00	01124A	70,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)		01124A	( 87.73)
WORKING DRAWINGS	0052/2000	3540-301-0001	92,000.00	40072A	22,000.00
CONSTRUCTION	0379/2002	3540-301-0660(5)	12,000.00	30041B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)	2,483,327.00	06114BPMB	2,196,261.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		06213BPMB	90,863.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		07148BPMB	196,203.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	46,000.00	46,000.00	45,943.07
WORKING DRAWINGS	162,000.00	91,912.27	104,775.94
CONSTRUCTION	2,495,327.00	2,495,327.00	2,368,474.51
<b>Project</b>	<b>2,703,327.00</b>	<b>2,633,239.27</b>	<b>2,519,193.52</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	04-OCT-1999	14-MAR-2000	14-OCT-1999	14-MAR-2000	01-NOV-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	16-FEB-2001	10-AUG-2001	28-OCT-2002	27-AUG-2001	24-JUL-2005	100.00%
BID PERIOD	17-FEB-2001	17-MAY-2001	19-JAN-2004	23-APR-2004	10-OCT-2005	03-MAR-2006	100.00%
CONSTRUCTION	18-MAY-2001	20-MAY-2002	26-APR-2004	15-MAY-2007	10-APR-2006	15-APR-2008	99.00%

**Current Comments**

**Project Status** Contractor finishing punch list items. Beneficial Occupancy to be granted in April, 2008.

**Schedule** Project expected to be completed in April 2008.



**Budget** Project bid under State's estimate. WD's over budget. Original fees set in 1999. Request to increase denied by CDF.

**Other Information** LEED is not being pursued because this project is 98% through the construction phase.



**HOLLISTER AIR ATTACK BASE RELOCATE FACILITY**

**PROJECT LOCATION:** HOLLISTER, SAN BENITO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOSEPH FLORES  
**PROJECT NUMBER:** 106077  
**ESTIMATED PROJECT COST:** \$14,680,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
STUDY/ACQUISITIONS	0047/2006	3540-301-0001(3)	14,000.00	07136APMB	14,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)		00114A	( 5,241.32)
PRELIMINARY PLANS	0038/2005	3540-301-0001(2)	269,000.00	06167APMB	269,000.00
WORKING DRAWINGS	0157/2003	3540-301-0660 (6)	400,000.00		.00
WORKING DRAWINGS	0038/2005	3540-495-reversion	( 400,000.00)		.00
CONSTRUCTION	0157/2003	3540-301-0660 (6)	5,639,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	( 5,639,000.00)		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	99,000.00	99,000.00	100,875.68
PRELIMINARY PLANS	569,000.00	563,758.68	384,954.25
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>668,000.00</b>	<b>662,758.68</b>	<b>485,829.93</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	26-JUL-2005	01-APR-2006	26-JUL-2005	31-AUG-2006	60.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	15-OCT-2005	01-MAR-2007	02-JUL-2007	23-JUN-2008	20.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	02-MAR-2007	31-MAR-2008			.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	01-APR-2008	30-JUN-2008			.00%
CONSTRUCTION	15-JUN-2004	01-DEC-2005	01-JUL-2008	01-DEC-2009			.00%

**Current Comments**

**Project Status** In December, a Lease Agreement was forwarded to the City of Hollister for signing . No comments have been received to date. CDF has requested DGS to do additional surveying of the site based on the City



of Hollisters request. CDF will provide DGS a scope as to what areas need to be surveyed, etc

**Schedule**

Preliminary Plans partially completed and placed on hold until final Lease Agreement is signed. The City of Hollister continues to talk with developers. CDF site remains uncertain.

**Budget**

\$121,000 remaining in the PP Phase Budget

**Other Information**



**INTERMOUNTAIN CONSERVATION CAMP**

**PROJECT LOCATION:** BEIBER, CA.  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOSEPH FLORES  
**PROJECT NUMBER:** 122166  
**ESTIMATED PROJECT COST:** \$15,745,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	933,000.00	07056BPMB	923,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,792,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	933,000.00	923,000.00	803,868.62
WORKING DRAWINGS	1,020,000.00	.00	.00
CONSTRUCTION	13,792,000.00	.00	.00
<b>Project</b>	<b>15,745,000.00</b>	<b>923,000.00</b>	<b>803,868.62</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-FEB-2008	07-OCT-2006	18-JUL-2008	99.00%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008	03-MAR-2008	06-APR-2009	21-JUL-2008	10-JUL-2009	.00%
BID PERIOD	20-MAR-2008	30-MAY-2008			13-JUL-2009	09-NOV-2009	.00%
CONSTRUCTION	31-MAY-2008	15-JAN-2010	10-AUG-2009	11-OCT-2010	23-NOV-2009	16-MAY-2011	.00%

**Current Comments**

**Project Status** Preliminary Plans for the project are complete. PP comments have been returned from Cal Fire. PWB has not yet been scheduled due to the fact the EIR is not yet complete.

**Schedule** Completion of PP's delayed due the discovery of many Native American artifacts on site.

**Budget** Additional funds are required to do further investigation on site. Obtaining funds is in progress. A supplemental Appropriation request has been submitted for consideration in the 08/09 Budget.

**Other Information** Project design is being reviewed for LEED considerations



**ISHI CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MICHAEL MOORE  
**PROJECT NUMBER:** 124629  
**ESTIMATED PROJECT COST:** \$32,107,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	64,844.50
WORKING DRAWINGS	1,594,000.00	.00	.00
CONSTRUCTION	29,028,000.00	.00	.00
<b>Project</b>	<b>32,107,000.00</b>	<b>1,475,000.00</b>	<b>64,844.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007	01-OCT-2008	20.00%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010			02-OCT-2008	01-MAY-2010	.00%
BID PERIOD	02-AUG-2010	04-OCT-2010			02-MAY-2010	01-AUG-2010	.00%
CONSTRUCTION	05-OCT-2010	01-OCT-2012			02-AUG-2010	01-AUG-2012	.00%

**Current Comments**

**Project Status** Project on-site kick off meeting was held on 12/20/07; 1st design co-ordination meeting was held on-site on 1/2/08. PP site plans were distributed on 2/4/08. LEED design charette was held on 2/28/08.

**Schedule** Project is on schedule.

**Budget**

**Other Information** This project is bond funded.



**LAS POSADAS FFS, REPLACE FACILITY**

**PROJECT LOCATION:** 775 LAS POSADAS, ANGWIN, CA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 124828  
**ESTIMATED PROJECT COST:** \$4,784,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(1)	34,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660(1)	61,824.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(1)	4,103,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	34,000.00	.00	.00
WORKING DRAWINGS	61,824.00	.00	.00
CONSTRUCTION	4,103,000.00	.00	.00
<b>Project</b>	<b>4,198,824.00</b>	<b>.00</b>	<b>.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JUL-2007	15-JUL-2008			08-SEP-2008	03-MAR-2009	.00%
WORKING DRAWINGS	21-JUL-2008	15-JUN-2009			04-MAR-2009	09-MAR-2010	.00%
BID PERIOD	01-OCT-2009	15-DEC-2009			10-MAR-2010	01-JUL-2010	.00%
CONSTRUCTION	23-DEC-2009	15-DEC-2010			02-JUL-2010	07-JUL-2011	.00%

**Current Comments**

**Project Status** CALFIRE will do the design, PMB will manage the construction. Work will not begin until the MOU is signed. PP's scheduled to start in Sept/Oct. 2008

**Schedule** Start date is pending MOU between CAL FIRE and DGS.

**Budget** Funding will be reappropriated in the 08/09 Budget.

**Other Information** Existing fire station will remain as an educational facility. New fire station will be constructed on the same property.



**MENDOCINO RANGER UNIT HEADQUARTERS**

**PROJECT LOCATION:** WILLITS, MENDOCINO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 106160  
**ESTIMATED PROJECT COST:** \$4,370,600.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(9)	80,000.00	05075APMB	80,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(9)	100,000.00	99157A	100,000.00
PRELIMINARY PLANS	0047/2005	3540-301-0660(.5)	2,000.00		.00
WORKING DRAWINGS	0050/1999	3540-301-0001(9)	97,000.00	00068A	97,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	50,000.00	06220BPMB	50,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	67,200.00	08136BPMB	67,200.00
CONSTRUCTION	0047/2005	3540-301-0660(.5)	251,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(1.8)	3,208,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(0.5)	129,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	80,000.00	61,244.00
PRELIMINARY PLANS	102,000.00	100,000.00	104,783.21
WORKING DRAWINGS	214,200.00	214,200.00	106,962.29
CONSTRUCTION	3,588,000.00	.00	.00
<b>Project</b>	<b>3,984,200.00</b>	<b>394,200.00</b>	<b>272,989.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2004	22-SEP-2006	15-JUL-2004	16-OCT-2006	15-JUL-2004	22-SEP-2006	100.00%
PRELIMINARY PLANS	02-JUL-1999	14-DEC-1999	02-JUL-1999	11-MAY-2000	08-JUL-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	20-DEC-1999	01-JUN-2000	12-MAY-2000	15-DEC-2006	12-MAY-2000	31-JUL-2008	90.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	16-DEC-2006	30-MAR-2007	31-JUL-2008	28-NOV-2008	.00%
CONSTRUCTION	03-OCT-2000	02-OCT-2001	30-JUN-2007	30-AUG-2008	28-NOV-2008	30-NOV-2009	.00%

**Current Comments**

**Project Status** PSB updating previously completed working drawings to current codes and incorporating a new County approved septic system. Due diligence completed. CEQA to be reviewed for existing building historical



addendum. Project is estimated to be over budget and will require Construction phase augmentation after project is bid if necessary.

**Schedule** The project is on current schedule.

**Budget** Project is not within budget and will require construction phase augmentation.

**Other Information** There are no other significant project issues at this time. Project was designed prior to State's LEED and Solar goals.



**MIRAMONTE CONSERVATION CAMP, CDF, MIRAMONTE**

**PROJECT LOCATION:** MIRAMONTE CALIFORNIA, FRESNO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 122165  
**ESTIMATED PROJECT COST:** \$41,770,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,206,000.00	2,196,000.00	1,533,095.39
WORKING DRAWINGS	2,980,000.00	.00	.00
CONSTRUCTION	36,584,000.00	.00	.00
<b>Project</b>	<b>41,770,000.00</b>	<b>2,196,000.00</b>	<b>1,533,095.39</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007			11-AUG-2006	14-JUL-2008	99.00%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009			15-JUL-2008	05-MAY-2009	.00%
BID PERIOD	05-JAN-2009	30-MAR-2009			06-MAY-2009	30-JUL-2009	.00%
CONSTRUCTION	01-APR-2009	31-DEC-2010			31-JUL-2009	01-AUG-2011	.00%

**Current Comments**

**Project Status** The design group is currently incorporating CAL FIRE comments from our meeting on March 06, 2008 in the final PP. The CEQA - MND document is substantially complete and will be finalized by April 2008. The schedule is based on DOF allowing DGS to proceed with the WD phase prior to the 08/09 supplemental appropriation for the anticipated cost over run in the C phase and there are no adverse actions regarding the CEQA document .

**Schedule** Project delayed pending additional funds in 08/09 Budget.

**Budget** PP and WD are within budget.

**Other Information** Supplemental appropriation requested in the 08/09 Budget.



**NEVADA CITY FFS-REPLACE FACILITY**

**PROJECT LOCATION:** NEVADA CITY, NEVADA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** PAUL DAVIDSON  
**PROJECT NUMBER:** 120301  
**ESTIMATED PROJECT COST:** \$9,074,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	600,000.00	06080BPMB	600,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)		06192BPMB	42,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	493,000.00	08081BPMB	493,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	7,981,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	600,000.00	642,000.00	571,826.31
WORKING DRAWINGS	493,000.00	493,000.00	167,040.82
CONSTRUCTION	7,981,000.00	.00	.00
<b>Project</b>	<b>9,074,000.00</b>	<b>1,135,000.00</b>	<b>738,867.13</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	08-SEP-2006	05-DEC-2005	09-MAR-2007	01-AUG-2005	09-NOV-2007	100.00%
WORKING DRAWINGS	11-SEP-2006	14-SEP-2007	12-MAR-2007	12-MAR-2008	10-NOV-2007	15-OCT-2008	70.00%
BID PERIOD	17-SEP-2007	14-FEB-2008	17-MAR-2008	17-SEP-2008	15-NOV-2008	15-FEB-2009	.00%
CONSTRUCTION	18-FEB-2008	18-AUG-2009	22-SEP-2008	22-MAR-2010	15-MAR-2009	15-OCT-2010	.00%

**Current Comments**

**Project Status** Due to property boundary issues the Auto Shop and Dozer Shed had to be relocated. The relocation required that the Shop and Shed be separated. This separation allowed for acceptable operations and also eliminated the requirement of full essential service compliance (DSA reviews and full time inspections). The working drawings continue with the above modifications.

**Schedule** WD completion is delayed 2 months due to property boundary issues and is now scheduled to complete October 2008 (this includes all required reviews).

**Budget** The construction budget is anticipated to be higher due to escalation of material and building labor costs. However, the elimination of full essential service requirements has resulted in project savings. An



estimate dated 2/21/2008 has been submitted for use in the May Revision of the proposed budget.

**Other Information** Supplemental appropriation requested in the 08/09 Budget.



**NIPOMO FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** NIPOMO  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 106164  
**ESTIMATED PROJECT COST:** \$2,910,100.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(31)	100,000.00	99178A	100,000.00
WORKING DRAWINGS	106/2001	3540-301-0001(22)	139,000.00	01138A	139,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(12)	12,000.00	30070B	12,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(1.5)	13,000.00	07110APMB	13,000.00
CONSTRUCTION	0047/2006	3540-301-0001(1.5)	2,951,000.00	08080APMB	2,608,100.00
CONSTRUCTION	0171/2007	3540-301-0001(2.5)	268,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	100,000.00	100,000.00	86,950.14
WORKING DRAWINGS	164,000.00	164,000.00	262,864.02
CONSTRUCTION	3,219,000.00	2,608,100.00	153,200.51
<b>Project</b>	<b>3,483,000.00</b>	<b>2,872,100.00</b>	<b>503,014.67</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-JUL-2001	09-FEB-2002	09-SEP-2005	24-FEB-2006			.00%
PRELIMINARY PLANS	04-OCT-1999	17-APR-2000	26-JUL-2001	01-OCT-2001	27-JUL-2001	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	19-JAN-2001	15-JAN-2002	05-AUG-2002	05-AUG-2005	27-JUL-2007	100.00%
BID PERIOD	22-JAN-2001	21-MAY-2001	19-DEC-2006	03-APR-2007	30-JUL-2007	24-JAN-2008	100.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	04-APR-2007	26-SEP-2008	14-MAR-2008	14-MAR-2009	.00%

**Current Comments**

**Project Status** Contractor beginning construction. Trailer on site for CAL FIRE personnel.  
**Schedule** Notice to Proceed issued March 14, 2008  
**Budget** The project is over budget in the working drawing phase.  
**Other Information** Nothing at this time.



**PASO ROBLES FFS, REPLACE FACILITY**

**PROJECT LOCATION:** PASO ROBLES  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 124829  
**ESTIMATED PROJECT COST:** \$8,115,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(5)	567,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660(5)	491,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(5)	7,057,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	567,000.00	.00	.00
WORKING DRAWINGS	491,000.00	.00	.00
CONSTRUCTION	7,057,000.00	.00	.00
<b>Project</b>	<b>8,115,000.00</b>	<b>.00</b>	<b>.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2007	30-JUN-2008			02-APR-2008	28-NOV-2008	.00%
WORKING DRAWINGS	01-JUL-2008	28-FEB-2009			01-DEC-2008	30-JUN-2009	.00%
BID PERIOD	01-MAR-2009	30-JUN-2009			01-JUL-2009	30-OCT-2009	.00%
CONSTRUCTION	01-JUL-2009	31-JUL-2010			01-DEC-2009	31-DEC-2010	.00%

**Current Comments**

**Project Status** Work will not begin until MOU is signed.  
**Schedule** Start date for PPs will begin when MOU between CAL FIRE and DGS is finalized.  
**Budget** Funding will be reappropriated in th 08/08 Budget.  
**Other Information**



**PINE MOUNTAIN FS, ACQUISITION**

**PROJECT LOCATION:** PINE MOUNTAIN, TULARE COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 125331  
**ESTIMATED PROJECT COST:** \$5,737,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-0001(3)	335,000.00	08036APMB	150,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	335,000.00	150,000.00	4,751.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>335,000.00</b>	<b>150,000.00</b>	<b>4,751.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2007	30-JUN-2008			02-JUL-2007	30-JAN-2009	10.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

**Current Comments**

**Project Status** March 2008: Procuring C.E./surveyor for tentative parcel map. DGS/RESD/RPSS-SOLD has identified 3 potential sites for a 'partial take' from a larger property.

**Schedule** Project is not on schedule. Project was delayed by late budget.

**Budget** Project is on budget.

**Other Information** LEED does not apply to acquisition projects.



**RANCHERIA FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** O'NEALS  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARY WHALEN  
**PROJECT NUMBER:** 106169  
**ESTIMATED PROJECT COST:** \$3,485,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(35)	102,000.00	99182A	102,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(30)	111,000.00	01121A	111,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.55)	29,000.00	06088BPMB	29,000.00
CONSTRUCTION	0379/2002	3540-301-0660(16)	12,000.00	30094B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)	3,678,399.00	06168BPMB	3,231,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		06168BPMB	( 30,030.00)
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		06188BPMB	240,826.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		07128BPMB	93,220.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		08117BPMB	143,383.00

**By Phase Summary**

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	101,476.67
WORKING DRAWINGS	140,000.00	140,000.00	120,453.07
CONSTRUCTION	3,690,399.00	3,690,399.00	3,450,711.15
<b>Project</b>	<b>3,932,399.00</b>	<b>3,932,399.00</b>	<b>3,672,640.89</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	26-JUL-2000	01-OCT-2001	26-JUL-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	29-APR-2002	15-MAY-2002	29-APR-2002	20-MAY-2005	100.00%
BID PERIOD	03-SEP-2000	03-JAN-2001	16-SEP-2005	30-JUN-2006	16-SEP-2005	30-JUN-2006	100.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	14-AUG-2006	13-AUG-2007	14-AUG-2006	15-APR-2008	100.00%

**Current Comments**

**Project Status**      Waiting for closeout documents from the contractor.



- Schedule**      Project schedule has been extended 51 days due to submittal issues with the retaining wall and the water tank.
- Budget**        Augmentation pending for Agency Retained Items and costs necessary to complete the project.
- Other Information**      Project was designed and bid before LEED rating became a requirement.



**RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** RED BLUFF, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124630  
**ESTIMATED PROJECT COST:** \$25,923,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,427,000.00	1,427,000.00	30,301.00
WORKING DRAWINGS	1,565,000.00	.00	.00
CONSTRUCTION	22,921,000.00	.00	.00
<b>Project</b>	<b>25,913,000.00</b>	<b>1,427,000.00</b>	<b>30,301.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008			01-JUL-2007	30-SEP-2008	5.00%
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009			30-SEP-2008	16-DEC-2009	.00%
BID PERIOD	19-JUL-2009	16-DEC-2009			19-JUL-2009	16-DEC-2009	.00%
CONSTRUCTION	16-DEC-2009	30-NOV-2012			16-DEC-2009	30-NOV-2012	.00%

**Current Comments**

**Project Status** Funding for preliminary plan phase being processed. PMB contracting Glass Architects for A&E services. Due Diligence and CEQA to be completed during Preliminary Plan phase.

**Schedule** Project is on current schedule.

**Budget** Project is on budget.

**Other Information** There are no other significant project issues at this time.



**REPLACE COMMUNICATIONS FACILITIES, PHASE IV, CDF, STATEWIDE**

**PROJECT LOCATION:** RED MTN, STRAWBERRY PK, DEADWOOD PK, TELEGRAPH HILL  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ROBERT BOBEN  
**PROJECT NUMBER:** 122169  
**ESTIMATED PROJECT COST:** \$9,501,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	735,000.00	735,000.00	215,469.77
WORKING DRAWINGS	1,089,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>1,824,000.00</b>	<b>735,000.00</b>	<b>215,469.77</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	16-JUN-2008	50.00%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	26-JUN-2007	26-JUN-2008	24-JUN-2008	28-NOV-2008	.00%
BID PERIOD	24-AUG-2008	08-OCT-2008	23-FEB-2009	23-JUL-2009	23-FEB-2009	23-JUN-2009	.00%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	23-JUL-2009	12-AUG-2010	23-JUN-2009	12-JUL-2010	.00%

**Current Comments**

**Project Status** Telegraph Hill & Deadwood Peak; Site visits and site surveys were completed by our consultants this month. Engineers are proceeding with the site topo and draft site plan. A site visit is scheduled for Strawberry Peak the end of this month, we will also proceed with site topo and draft site drawing for this site. No site visit is currently scheduled for Red Mountain, PMB is currently waiting for direction from CAL Fire on final scope. Draft site drawings are scheduled to be complete with-in 45 days for Telegraph & Deadwood sites. Real Estate Services is proceeding with completion of the due diligence. PSB environmental is 90% complete with the required CEQA documents and waiting for the draft site plans to complete the process. No CEQA documents have been started for Red Mountain pending final project scope from CAL Fire.

**Schedule** Due to the delay in receiving the revised scope of work for Red Mountain we have adjusted the schedule for Working drawings to start June of 08.



- Budget** This project is currently within budget. If the final scope of work for Red Mountain is a new tower and new vault, additional time and funds may be required, due to power requirements and work out of sequence.
- Other Information** LEED is not being pursued for this project.



**SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY**

**PROJECT LOCATION:** SAN LUIS OBISPO  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KENT PIVONKA  
**PROJECT NUMBER:** 106161  
**ESTIMATED PROJECT COST:** \$12,411,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(21)	570,000.00	99147A	570,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(19)	614,000.00	00124A	614,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(4)	15,000.00	30148B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660 (2.1)	5,000.00	07113BPMB	5,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	15,200.00	07154BPMB	15,200.00
CONSTRUCTION	0038/2005	3540-301-0660 (3.25)	10,288,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.1)	903,800.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	570,000.00	570,000.00	566,783.20
WORKING DRAWINGS	649,200.00	649,200.00	652,140.08
CONSTRUCTION	11,191,800.00	.00	.00
<b>Project</b>	<b>12,411,000.00</b>	<b>1,219,200.00</b>	<b>1,218,923.28</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	17-JAN-2000			02-JUL-1999	19-MAY-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	27-APR-2001	14-FEB-2003	30-MAR-2003	15-SEP-2000	07-JUL-2008	99.00%
BID PERIOD	23-JUL-2001	15-OCT-2001	30-MAR-2003	01-JUN-2003	08-JUL-2009	09-NOV-2009	.00%
CONSTRUCTION	16-OCT-2001	21-JUL-2003	02-JUL-2003	02-JUL-2005	10-NOV-2009	09-NOV-2011	.00%

**Current Comments**

**Project Status** Project is on hold pending resolution of the Transfer of Jurisdiction (TOJ) document issue between CAL FIRE and CAL POLY. Civil CAD files showing the various easement options have been transmitted to CAL FIRE for their use.

**Schedule** Project is currently 4 plus years behind schedule and on hold pending resolution of Transfer of



Jurisdiction (TOJ) Document between CAL Fire and CAL POLY.

**Budget**

New estimate will be provided when TOJ issue is finalized and funding becomes available.

**Other Information**

Working Drawings will be modified to conform to new site layout, comply with current code requirements and incorporate LEED.



**SAN MARCOS FFS - RELOCATE FACILITY**

**PROJECT LOCATION:** ESCONDIDO  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARY WHALEN  
**PROJECT NUMBER:** 111339  
**ESTIMATED PROJECT COST:** \$3,466,780.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)	533,780.00	01143A	46,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)		30007A	487,780.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(9)	207,000.00	30089B	207,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(9)	153,000.00	40016B	153,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)	2,573,000.00	06174BPMB	2,573,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		06174BPMB	( 35,000.00)
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		06205BPMB	343,963.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		07145BPMB	275,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		08010BPMB	85,000.00
CONSTRUCTION	0106/2001	3540-301-0001(18.5)	1,755,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	( 1,755,000.00)		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	533,780.00	533,780.00	538,769.47
PRELIMINARY PLANS	207,000.00	207,000.00	203,124.51
WORKING DRAWINGS	153,000.00	153,000.00	143,597.34
CONSTRUCTION	2,573,000.00	3,241,963.00	3,118,619.49
<b>Project</b>	<b>3,466,780.00</b>	<b>4,135,743.00</b>	<b>4,004,110.81</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2001	30-JUN-2002			27-AUG-2001	24-SEP-2002	100.00%
PRELIMINARY PLANS	15-AUG-2002	15-JUL-2003			25-AUG-2002	30-NOV-2004	100.00%
WORKING DRAWINGS	15-AUG-2003	15-JUL-2004			02-DEC-2004	17-MAR-2006	100.00%
BID PERIOD	27-JUL-2004	23-DEC-2004	28-FEB-2006	28-JUN-2006	31-MAR-2006	30-JUN-2006	100.00%
CONSTRUCTION	24-DEC-2004	07-JAN-2006	29-JUN-2006	17-JUL-2007	17-JUL-2006	18-APR-2008	96.00%

**Current Comments**



**Project Status** Contractor finishing street work and paving. Has turned in all the extra materials and most of the manuals. The SFM has given beneficial occupancy of the buildings and the crew are starting to move furniture in.

**Schedule** Project was delayed 8 months by fund transfer.

**Budget** Project will require an additional augmentation to cover contractor's extended overhead claim.

**Other Information** Project was designed and bid before LEED rating became a requirement.



**SANTA CLARA RUH - REPLACE AUTOMOTIVE SHOP**

**PROJECT LOCATION:** MORGAN HILL  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 106082  
**ESTIMATED PROJECT COST:** \$3,011,275.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(10)	40,000.00	99183A	40,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(8)	117,000.00	20139A	117,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3)	50,000.00	06086BPMB	50,000.00
CONSTRUCTION	0379/2002	3540-301-0660(4)	12,000.00	30045B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3)	2,671,000.00	07085BPMB	2,671,000.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	6,275.00	07085BBPMB	6,275.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	115,000.00	08063BPMB	115,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	40,000.00	40,000.00	43,181.30
WORKING DRAWINGS	167,000.00	167,000.00	139,454.41
CONSTRUCTION	2,804,275.00	2,804,275.00	1,785,352.12
<b>Project</b>	<b>3,011,275.00</b>	<b>3,011,275.00</b>	<b>1,967,987.83</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000			02-OCT-2000	04-JAN-2002	100.00%
WORKING DRAWINGS	03-JUL-2000	26-JAN-2001	07-MAY-2002	30-DEC-2005	08-MAY-2002	15-AUG-2006	100.00%
BID PERIOD	29-JAN-2001	25-JUN-2001	06-AUG-05	02-DEC-05	15-AUG-2006	19-JAN-2007	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	29-SEP-2006	14-DEC-2007	05-MAR-2007	30-MAY-2008	85.00%

**Current Comments**

**Project Status** Building structure completed and interior improvements and various site work in progress. Preliminary Plan phase charges exceeded funding due to extended design period.

**Schedule** Project is on current schedule.



**Budget** Project is within budget.

**Other Information** There are no other significant project issues at this time. Project was designed prior to State's LEED and Solar energy goals.



**SONORA FOREST FIRE STATION RELOCATE FACILITY**

**PROJECT LOCATION:** SONORA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** PAMELA MENDOZA  
**PROJECT NUMBER:** 106105  
**ESTIMATED PROJECT COST:** \$3,658,135.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(33)	87,000.00	99180A	87,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(14)	207,000.00	20273B	207,000.00
CONSTRUCTION	0379/2002	3540-301-0660(14)	2,283,000.00	05094BPMB	2,283,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)EC	137,735.00	05094BBPMB	137,735.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	626,000.00	05094BBPMB	626,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	317,400.00	07076BPMB	317,400.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,000.00	87,000.00	87,539.00
WORKING DRAWINGS	207,000.00	207,000.00	213,177.46
CONSTRUCTION	3,364,135.00	3,364,135.00	3,027,563.30
<b>Project</b>	<b>3,658,135.00</b>	<b>3,658,135.00</b>	<b>3,328,279.76</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2000	15-MAY-2001			15-JUL-2000	15-MAY-2001	100.00%
PRELIMINARY PLANS	01-NOV-1999	09-APR-2000	30-SEP-2001	15-JUN-2002	30-SEP-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	01-NOV-1999	09-APR-2000	01-OCT-2002	30-SEP-2003	01-OCT-2002	23-DEC-2003	100.00%
BID PERIOD	02-JUL-2001	10-DEC-2001	30-OCT-2003	30-DEC-2003	01-SEP-2004	03-MAR-2005	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	16-FEB-2004	31-AUG-2006	27-JUN-2005	01-MAY-2008	99.00%

**Current Comments**

**Project Status** Final inspection of the revised pressure wash system will take place on 3/26/2008. Project closeout is anticipated for the end of April.

**Schedule**

**Budget** A final augmentation request will be submitted to CDF / DOF for review within the next two weeks.



**Other Information**



**SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 111389  
**ESTIMATED PROJECT COST:** \$32,695,400.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	3540-301-0660(3)	321,000.00	07137BPMB	65,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.8)	2,120,000.00		.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	570,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	500,000.00	30077B	500,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	948,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07137BPMB	291,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(3.8)	607,000.00		.00
CONSTRUCTION	0106/2001	2660-304-0042(20)	869,400.00	30084A	869,400.00
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	234,912.46
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	( 570,000.00)
CONSTRUCTION	0379/2002	3540-301-0660(13)	15,331,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0660(3.8)	335,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0890(1)	1,709,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	9,152,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,441,000.00	65,000.00	234.00
PRELIMINARY PLANS	803,000.00	803,000.00	805,597.10
WORKING DRAWINGS	2,055,000.00	2,309,000.00	1,655,354.57
CONSTRUCTION	27,396,400.00	534,312.46	540.00
Project	32,695,400.00	3,711,312.46	2,461,725.67

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-AUG-2004	24-JUN-2005	31-AUG-2006	14-SEP-2007	31-AUG-2006	30-MAY-2008	75.00%



PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	12-MAY-2008	96.00%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	06-JUN-2008	30-SEP-2008	.00%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	01-OCT-2008	01-DEC-2010	.00%

**Current Comments**

- Project Status** March 2008: Acquisition of Property is now scheduled for completion by May, 2008. USFS to complete survey of revised parcel size prior to acquisition. State to complete survey of easement area and appraisal of property. The working drawings are 96% complete.
- Schedule** Schedule has been revised to reflect the delays in the Acquisition of the Property and the addition of "LEED" Silver to the Project Design.
- Budget** Have approval of the "LEED SILVER" Design funding from the Department of Finance thru CAL FIRE. Transfer of funds is pending.
- Other Information** M.O.U. between USFS and CAL FIRE has been completed.  
DGS, RSS and USFS Real Estate personnel have revised the date for completing the Acquisition of the USFS Property to May 2008.



**SWEETWATER FOREST FIRE STATION RELOCATE FACILITY**

**PROJECT LOCATION:** SWEETWATER  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 106068  
**ESTIMATED PROJECT COST:** \$3,615,660.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	24,000.00	01093A	24,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	63,000.00	20240A	63,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	85,000.00	99173A	85,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(2)	226,000.00	30080B	226,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(2)	171,000.00	40017B	171,000.00
CONSTRUCTION	0038/2005	3540-301-0660(2)	2,720,000.00	06111BPMB	2,720,000.00
CONSTRUCTION	0038/2005	3540-301-0660(2)	326,660.00	06150BPMB	326,660.00
CONSTRUCTION	0379/2002	3540-301-0660(7)	2,065,000.00		.00
CONSTRUCTION	0038/2005	3540-301-reversion	( 2,065,000.00)		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	172,000.00	172,000.00	174,969.52
PRELIMINARY PLANS	226,000.00	226,000.00	227,315.33
WORKING DRAWINGS	171,000.00	171,000.00	157,736.86
CONSTRUCTION	3,046,660.00	3,046,660.00	2,971,082.57
<b>Project</b>	<b>3,615,660.00</b>	<b>3,615,660.00</b>	<b>3,531,104.28</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	01-JUL-1999	30-JUN-2002	03-AUG-1999	30-SEP-2002	100.00%
PRELIMINARY PLANS	11-NOV-2002	15-APR-2003			11-NOV-2002	15-AUG-2003	100.00%
WORKING DRAWINGS	31-MAY-2003	29-OCT-2003	31-MAY-2003	02-JAN-2006	15-OCT-2003	31-OCT-2005	100.00%
BID PERIOD	03-NOV-2003	06-FEB-2004			01-NOV-2005	03-FEB-2006	100.00%
CONSTRUCTION	15-FEB-2004	05-JAN-2005	01-JAN-2008	30-JUN-2008	01-JAN-2008	03-MAR-2008	100.00%

**Current Comments**

**Project Status** Project was completed April 17, 2007. DOF approved scope change and augmentation for a generator and generator building. March 2008 CAL FIRE advised PMB they would build the generator/building and



for DGS to close the project. This project will be removed from reportable projects.

**Schedule**

The project is on current schedule.

**Budget**

Project within current budget.

**Other Information**

There are no other significant project issues at this time. Project was designed and constructed prior to State's LEED goals.



**TWAIN HARTE FFS**

**PROJECT LOCATION:** TWAIN HARTE, TUOLUMNE CO.  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 116428  
**ESTIMATED PROJECT COST:** \$4,233,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	3540-301-0660(7)	292,000.00	40022B	292,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.75)	236,000.00	06089BPMB	236,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)	3,255,000.00	08013BPMB	3,255,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.3)	407,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660 (9)	187,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	292,000.00	292,000.00	292,000.00
WORKING DRAWINGS	236,000.00	236,000.00	196,330.79
CONSTRUCTION	3,849,000.00	3,255,000.00	1,193,599.31
<b>Project</b>	<b>4,377,000.00</b>	<b>3,783,000.00</b>	<b>1,681,930.10</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-OCT-2003	19-JUL-2004					.00%
PRELIMINARY PLANS	15-OCT-2003	15-OCT-2004	15-OCT-03	15-OCT-04	08-OCT-2003	09-DEC-2005	100.00%
WORKING DRAWINGS	18-OCT-2004	25-AUG-2005	21-MAR-2006	03-NOV-2006	21-MAR-2006	18-MAY-2007	100.00%
BID PERIOD	29-AUG-2005	23-JAN-2006	06-JUN-2007	04-SEP-2007	04-JUN-2007	29-SEP-2007	100.00%
CONSTRUCTION	30-JAN-2006	30-JAN-2007	12-MAR-2008	12-MAR-2009	15-OCT-2007	13-OCT-2008	38.00%

**Current Comments**

**Project Status** Framing and sheathing are complete on barracks and apparatus building. Windows and trusses should be in place by mid April. Contractor pushing to have both building enclosed by early May. Rough plumbing and electrical are on schedule. Masonary building should be starting in about 2 weeks.

**Schedule** The official start date is October 15, 2007. Construction time 1 year. Project schedule has slipped approximately four weeks due to weather and unforeseen site conditions. Contractor due a time extension, however, the project may not require an extension of time.



- Budget** Project is within the appropriation but there has been unforeseen site conditions that have used up the construction contingency allowance. A request has been submitted to PWB (April 2008 agenda) for additional funding.
- Other Information** Project was designed prior to S-20-04.



**UKIAH AIR ATTACK BASE RELOCATE FACILITY**

**PROJECT LOCATION:** UKIAH  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** OPDM0741  
**ESTIMATED PROJECT COST:** \$10,402,717.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	528,000.00	01021A	528,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	( 339,276.57)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	( 183,998.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	183,998.43
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	( 135,118.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	142,000.00	98141A	142,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(1)	41,200.00	06116BPMB	317,395.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	( 887.76)
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	403,000.00	06198BPMB	403,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1)	464,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(1)	8,413,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	711,200.00	513,000.00	377,579.40
PRELIMINARY PLANS	655,000.00	654,112.24	487,992.08
WORKING DRAWINGS	464,000.00	.00	.00
CONSTRUCTION	8,413,000.00	.00	.00
<b>Project</b>	10,243,200.00	1,167,112.24	865,571.48

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	31-JUL-2008	99.00%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005	31-JUL-2008	99.00%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007	01-FEB-2009	31-AUG-2009	.00%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008	01-MAY-2009	31-AUG-2009	.00%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008	31-AUG-2009	31-AUG-2010	.00%



### Current Comments

- Project Status** Preliminary Plan Phase and Acquisition Phase are running concurrently. Preliminary plans are completed. CEQA EIR process completed and will be final April 2008. Lease extension on existing facility has been executed. Lease for the new site and due diligence are to be completed during working drawing phase. PMB to prepare PWB documents for preliminary plan approval. There is not general funding at this time for working drawings and construction phases.
- Schedule** Project is on currently on hold until general funds are available.
- Budget** Project is on budget.
- Other Information** There are no other significant project issues at this time.



**UKIAH FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** UKIAH, MENDOCINO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** REGINALD EDEN  
**PROJECT NUMBER:** 106067  
**ESTIMATED PROJECT COST:** \$3,722,143.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(1)	140,000.00	99190A	140,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(1)	175,000.00	30081B	175,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(0.5)	18,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660(1)	2,896,000.00	05158BPMB	2,856,143.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	18,000.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	( 18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)	533,000.00	05158BBPMB	551,000.00
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	( 18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	18,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	140,000.00	140,000.00	129,501.81
WORKING DRAWINGS	193,000.00	175,000.00	170,568.63
CONSTRUCTION	3,429,000.00	3,407,143.00	3,326,063.04
<b>Project</b>	<b>3,762,000.00</b>	<b>3,722,143.00</b>	<b>3,626,133.48</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2000	30-JUN-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	31-DEC-2001	100.00%
WORKING DRAWINGS	15-JAN-2000	30-JUN-2000	15-JUL-2002	15-APR-2003	15-NOV-2002	18-MAR-2005	100.00%
BID PERIOD	03-JUL-2000	03-NOV-2000	16-JUN-2003	16-OCT-2003	19-MAR-2005	11-JUL-2005	100.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	12-JUL-2005	30-OCT-2008	12-JUL-2005	30-OCT-2008	98.00%

**Current Comments**

**Project Status**

Form 220 for the Emergency Generator Funding sent to CAL FIRE for processing on 2/15/2008.



Contractor cannot start work on the design or installation of the Emergency Generator System until funding is approved and transferred.

**Schedule**

A separate schedule will be developed for the Emergency Generator System when funding for the Emergency Generator has been approved.

**Budget**

Emergency Generator costs within budget.

**Other Information**

NEXT NEEDED ACTION: Finalize closure documents for the overall project are on hold until we finish the Emergency Generator System.



**USONA FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** 2929 HIGHWAY 49, SOUTH  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 106166  
**ESTIMATED PROJECT COST:** \$3,607,101.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(36)	105,000.00	99150A	105,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(17)	132,000.00	30056B	132,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.6)	10,000.00	06123BPMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.1)	22,000.00	07007BPMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.6)	2,183,000.00	07103BPMB	2,183,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	932,000.00	07103BPMB	932,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	50,313.00	07103BPMB	50,313.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	26,500.00	07139BPMB	26,500.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	257,569.00	08140BPMB	257,569.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		08140BPMB	( 111,281.00)

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	105,000.00	105,000.00	108,643.90
WORKING DRAWINGS	164,000.00	164,000.00	142,970.82
CONSTRUCTION	3,449,382.00	3,338,101.00	2,967,886.48
<b>Project</b>	<b>3,718,382.00</b>	<b>3,607,101.00</b>	<b>3,219,501.20</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	15-OCT-2002	100.00%
WORKING DRAWINGS	02-JUL-2001	02-NOV-2001	15-OCT-2002	31-OCT-2006	01-OCT-2003	09-NOV-2006	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	17-NOV-2006	05-MAR-2007	13-NOV-2006	13-MAR-2007	100.00%
CONSTRUCTION	02-JUL-2001	02-NOV-2001	06-MAR-2007	06-MAR-2008	17-APR-2007	29-MAY-2008	97.00%

**Current Comments**

**Project Status** Construction Punch List was conducted on Feb. 26th.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**Schedule** Estimated completion date: April /May 2008

**Budget** Project is within budget.

**Other Information** This project is in Mariposa County



**VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE**

**PROJECT LOCATION:** VENTURA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ROBERT BOBEN  
**PROJECT NUMBER:** 106104  
**ESTIMATED PROJECT COST:** \$3,025,128.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	( 3,871.54)
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)Re	( 3,871.54)		.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Re	( 1,385,000.00)		.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	203,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	47,128.46	47,128.46	52,354.26
WORKING DRAWINGS	233,000.00	233,000.00	161,429.85
CONSTRUCTION	2,796,000.00	12,000.00	9,147.00
<b>Project</b>	<b>3,076,128.46</b>	<b>292,128.46</b>	<b>222,931.11</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	04-SEP-2001	30-OCT-2005	29-NOV-2007	30-JUN-2008	98.00%
BID PERIOD	18-JAN-2001	21-MAY-2001	15-NOV-2007	22-JAN-2009	01-JUL-2008	31-OCT-2008	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	22-JAN-2008	23-JAN-2009	01-NOV-2008	31-OCT-2009	.00%

**Current Comments**

**Project Status**      The working drawings are being revised to reflect changes in the site conditions. New construction



documents will be submitted for current approvals from the Fire Marshal and Access Compliance prior to going out to bid.

**Schedule**

The current schedule has been revised to reflect a July 1, 2008 bid date. The start of construction is anticipated to be approximately November 1, 2008.

**Budget**

**Other Information**

LEED will not be pursued for this project.



**WARNER SPRINGS FFS REPLACE FACILITY**

**PROJECT LOCATION:** WARNER SPRINGS, CA 92086  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 116354  
**ESTIMATED PROJECT COST:** \$4,627,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(3.4)	245,000.00	06109BPMB	70,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(3.4)		07116BPMB	132,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.6)	175,000.00		.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	15,000.00	40043B	15,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	227,000.00	40120B	227,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)	166,000.00	06215BPMB	166,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)		08118BPMB	65,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2.3)	130,000.00	08100BPMB	65,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)	2,772,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.3)	952,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	420,000.00	202,000.00	187,045.75
PRELIMINARY PLANS	242,000.00	242,000.00	242,000.00
WORKING DRAWINGS	296,000.00	296,000.00	167,246.17
CONSTRUCTION	3,724,000.00	.00	.00
Project	4,682,000.00	740,000.00	596,291.92

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	17-AUG-2003	13-JAN-2007			17-AUG-2003	10-APR-2007	100.00%
PRELIMINARY PLANS	23-JUN-2003	22-JUN-2004	23-JUN-2003	08-DEC-2006	29-AUG-2005	14-SEP-2007	100.00%
WORKING DRAWINGS	23-JUN-2004	28-APR-2005	09-DEC-2006	10-AUG-2007	17-SEP-2007	05-AUG-2008	95.00%
BID PERIOD	29-APR-2005	25-SEP-2005	11-AUG-2007	01-DEC-2008	06-AUG-2008	08-DEC-2008	.00%
CONSTRUCTION	26-SEP-2005	09-FEB-2007	02-DEC-2007	01-DEC-2008	09-DEC-2008	08-DEC-2009	.00%

**Current Comments**

**Project Status** Working Drawings(WD) 95% complete. WD have been submitted to SFM and DSA Access for approval



on 03/10/08. Additional surveying and civil design is required to up date the drawings, which will be submitted as supporting documentation with the Caltrans Encroachment permit. DGS will be meeting with SDG&E the week of the 24th of March 2008 to re-confirm their scope and schedule.

- Schedule** Schedule has been delayed by three months based on the anticipated submission and approval of the Caltrans Encroachment Permit prior to requesting DOF Approval to proceed to bid.
- Budget** Pending transfer of \$44,300 Augmentation- PSB Rate Increase for LEED incorporation.
- Other Information** \$591,000 C Augmentation is in the proposed 08/09 Budget.



**WEAVERVILLE FOREST FIRE STATION - RELOCATE FACILITY**

**PROJECT LOCATION:** WEAVERVILLE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 106094  
**ESTIMATED PROJECT COST:** \$2,959,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	110,000.00	01026A	110,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	98,000.00	98149A	98,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)	53,000.00	99189A	53,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)		99189A	( 126.22)
WORKING DRAWINGS	106/2001	3540-301-0001	146,000.00	01123A	146,000.00
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	( 17,899.21)
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	17,899.21
WORKING DRAWINGS	0047/2006	3540-301-0660(1.5)	19,000.00	07080BPMB	19,000.00
CONSTRUCTION	0208/2004	3540-301-0660	581,000.00	07043BPMB	581,000.00
CONSTRUCTION	0208/2004	3540-301-0660		07043BPMB	( 971.11)
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	2,242,000.00	07080BPMB	2,242,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	314,000.00	07118BPMB	314,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	100,000.00	07180BPMB	100,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	83,000.00	08090BPMB	83,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	208,000.00	208,000.00	191,974.47
PRELIMINARY PLANS	53,000.00	52,873.78	52,839.38
WORKING DRAWINGS	165,000.00	165,000.00	167,411.49
CONSTRUCTION	3,320,000.00	3,319,028.89	3,332,677.33
Project	3,746,000.00	3,744,902.67	3,744,902.67

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	14-AUG-2005	26-JUL-2001	22-JAN-2002	03-AUG-1999	14-AUG-2005	100.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	22-JAN-2002	26-JUL-2001	14-SEP-2001	100.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	15-SEP-2001	15-APR-2003	15-SEP-2001	15-APR-2003	100.00%



BID PERIOD	02-JUL-2001	02-NOV-2001	06-JUN-2005	28-FEB-2006	06-JUN-2005	28-FEB-2006	100.00%
CONSTRUCTION	05-NOV-2001	01-NOV-2002	07-JUL-2006	13-JUL-2007	07-JUL-2006	30-APR-2008	99.00%

**Current Comments**

- Project Status**      Punchlist work in progress. Beneficial Occupany planned for April, 2008.
- Schedule**            Project is due for completion by the end of April, 2008.
- Budget**                This project is on budget.
- Other Information**



**BUTTERFIELD STATE OFFICE BUILDING**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 106617  
**ESTIMATED PROJECT COST:** \$229,840,762.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0328/1998	1760-801-0660	9,435,000.00	00264B	4,395,000.00
PRELIMINARY PLANS	0328/1998	1760-801-0660		99292B	10,040,000.00
PRELIMINARY PLANS	0328/1998	1760-801-0660		99292B	( 5,000,000.00)
WORKING DRAWINGS	0328/1998	1760-801-0660	8,786,000.00	00264B	8,786,000.00
CONSTRUCTION	0328/1998	1760-801-0660	192,779,000.00	00264B	23,369,000.00
CONSTRUCTION	0328/1998	1760-802-0660EOC05	3,594,534.00	06118BPMB	3,594,534.00
CONSTRUCTION	0328/1998	1760-802-0660	9,840,114.00	06149BPMB	9,840,114.00
CONSTRUCTION	0328/1998	1760-802-0660	987,000.00	07045BPMB	987,000.00
CONSTRUCTION	0328/1998	1760-801-0660		20211B	36,735,000.00
CONSTRUCTION	0328/1998	1760-801-0660		30029B	134,239,000.00
CONSTRUCTION	0328/1998	1760-801-0660		30029B	( 56,222,886.00)
CONSTRUCTION	0328/1998	1760-801-0660		40004B	59,078,000.00
CONSTRUCTION	0038/2005	1730-001-0001(1)	165,600.00	06083APMB	165,600.00
CONSTRUCTION	0038/2005	1730-001-0001(1)	150,000.00	06179APMB	150,000.00
CONSTRUCTION	0328/1998	1760-801-0660(EO)	4,419,114.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	9,435,000.00	9,435,000.00	8,204,419.09
WORKING DRAWINGS	8,786,000.00	8,786,000.00	7,678,979.68
CONSTRUCTION	211,935,362.00	211,935,362.00	211,614,758.54
Project	230,156,362.00	230,156,362.00	227,498,157.31

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-1999	05-JUL-2000			01-NOV-1999	05-JUL-2000	100.00%



WORKING DRAWINGS	17-JUL-2000	28-DEC-2000			08-SEP-2000	20-APR-2001	100.00%
BID PERIOD	29-DEC-2000	22-MAR-2001			27-APR-2001	10-JUL-2001	100.00%
CONSTRUCTION	08-MAR-2001	27-APR-2005	21-AUG-2001	30-JUN-2007	21-AUG-2001	10-OCT-2007	100.00%

**Current Comments**

- Project Status** Bid Package 'D' was completed on May 14, 2007 and Accepted on Aug. 2, 2007. Swinerton has filed for Arbitration to resolve their claim for Bid Package 'D'. Bid Package 'E' was completed on Oct. 10, 2007 and Accepted on Dec. 11, 2007. Bid Package 'E' is closed out and there are no claims.
- Schedule** Bid Package E delayed approximately 3 months because project had to be re-bid. Additional 223 Days added to Schedule via Change Orders 39 & 40. All work has been completed.
- Budget** Design and Construction concluded within appropriated funds. Potential consequences of claim by Swinerton unknown at this time.
- Other Information** Bid Package 'D' certified LEED 'Silver'.



**CENTRAL PLANT**

**PROJECT LOCATION:** SACRAMENTO, SACRAMENTO CO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 113072  
**ESTIMATED PROJECT COST:** \$215,227,167.97  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	⊙	○
<b>Registered</b>	○	⊙	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0139/1994	1760-001-0666	275,590.37	OBG09594002	275,590.37
STUDY/ACQUISITIONS	0303/1995	1760-001-0666	406,505.50	95025	406,505.50
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	87,154.97	96143A	87,154.97
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	219,094.63	96143A	219,094.63
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	20,000.00	00007	20,000.00
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	213,806.50	51944	213,806.50
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	13,272,000.00	05042BPMB	13,272,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	( 215,576.85)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	253.75
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	( 10,834,423.15)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	( 253.75)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	5,000,000.00	40092B	5,000,000.00
PRELIMINARY PLANS	0038/2005	1760-490-0660	1,827,000.00	07108BPMB	1,827,000.00
CONSTRUCTION	0157/2003	1760-301-0660(1)	139,623,000.00	08052BPMB	204,956,000.00
CONSTRUCTION	0171/2007	1760-301-0660(1)	82,734,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,222,151.97	1,222,151.97	1,222,934.39
PRELIMINARY PLANS	20,099,000.00	9,049,000.00	8,844,634.02
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	222,357,000.00	204,956,000.00	23,647,444.75
Project	243,678,151.97	215,227,151.97	33,715,013.16

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	100.00%
PRELIMINARY PLANS	01-OCT-2003	22-JUN-2005	15-MAR-2004	30-JUN-2006	15-MAR-2004	30-JUN-2006	100.00%



WORKING DRAWINGS							.00%
BID PERIOD			01-JUL-2006	21-OCT-2007	01-JUL-2006	21-OCT-2007	100.00%
CONSTRUCTION	15-MAR-2006	13-JAN-2009	22-OCT-2007	21-APR-2010	22-OCT-2007	21-APR-2010	8.00%

**Current Comments**

- Project Status** The State is reviewing the core and shell 100% construction documents. Skanska is preparing the interior 100% construction documents, performing site demolition and relocating utilities serving the plant.
- Schedule** On Schedule.
- Budget** Within budget
- Other Information** This is a Design Build project.



**EMERGENCY GRANITE & TERRA COTTA REPAIRS, 350 MCALLISTER - SAN FRANCISCO**

**PROJECT LOCATION:** SAN FRANCISCO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** MICHAEL MOORE  
**PROJECT NUMBER:** 121249  
**ESTIMATED PROJECT COST:** \$6,000,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0429/1993	0978-503-0538	579,000.00	06120BPMB	579,000.00
WORKING DRAWINGS	0429/1993	0978-503-0538	294,000.00	06120BPMB	294,000.00
CONSTRUCTION	0429/1993	0978-503-0538	5,127,000.00	06120BPMB	5,127,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	579,000.00	579,000.00	363,825.00
WORKING DRAWINGS	294,000.00	294,000.00	90,164.82
CONSTRUCTION	5,127,000.00	5,127,000.00	3,133,188.48
<b>Project</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>3,587,178.30</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-OCT-2005	30-MAY-2006			15-MAR-2006	13-JUN-2006	100.00%
WORKING DRAWINGS	31-MAY-2006	30-JUL-2006			14-JUN-2006	14-SEP-2006	100.00%
BID PERIOD	31-JUL-2006	30-AUG-2006			15-SEP-2006	17-DEC-2006	100.00%
CONSTRUCTION	31-AUG-2006	31-JAN-2007			18-DEC-2006	10-AUG-2008	75.00%

**Current Comments**

**Project Status** Contractor has completed terra cotta replacement and granite fascia repointing work. Mold abatement in underground vault is complete. Work has been completed on 2/3 of change order work to install waterproofing beneath existing entrance stairs.

**Schedule** Change Order No. 4 added rework of granite steps and has extended project into early June 2008.

**Budget** Project is utilizing bond expenditure funding. Project is within budget.

**Other Information** LEED rating is not required for this project as work scope is for repair only of exterior granite surfaces.



**LIBRARY AND COURTS BUILDING RENOVATION**

**PROJECT LOCATION:** 914 CAPITOL MALL, SACRAMENTO, SACRAMENTO COUNTY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** PELLA MCCORMICK  
**PROJECT NUMBER:** 120293  
**ESTIMATED PROJECT COST:** \$49,306,948.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	9860-301-0001	24,948.00	07106APMB	24,948.00
PRELIMINARY PLANS	0038/2005	1760-301-0660(1)	2,723,000.00	06115BPMB	2,723,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660 (1)	2,672,000.00	07151BPMB	2,672,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)	200,000.00	08134BPMB	200,000.00
CONSTRUCTION	0038/2005	1760-301-0660	43,687,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	24,948.00	24,948.00	24,948.00
PRELIMINARY PLANS	2,723,000.00	2,723,000.00	2,421,878.02
WORKING DRAWINGS	2,872,000.00	2,872,000.00	1,068,361.21
CONSTRUCTION	43,687,000.00	.00	.00
<b>Project</b>	<b>49,306,948.00</b>	<b>5,619,948.00</b>	<b>3,515,187.23</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS					12-MAR-2007	01-MAY-2007	100.00%
PRELIMINARY PLANS	01-JUL-2005	31-JUL-2006			03-AUG-2005	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2006	19-AUG-2007	11-JUN-2007	22-SEP-2008	11-JUN-2007	22-SEP-2008	60.00%
BID PERIOD	20-AUG-2007	31-DEC-2007	23-SEP-2008	05-FEB-2009	23-SEP-2008	05-FEB-2009	.00%
CONSTRUCTION	01-JAN-2008	01-OCT-2007	13-APR-2009	15-OCT-2010	13-APR-2009	15-OCT-2010	.00%

**Current Comments**

**Project Status** March 2008-Working Drawings are 60% complete.

**Schedule** Project is behind schedule. The development of a "tenant relocation" scenario has adversely impacted the project schedule. The project is proceeding per the revised schedule as approved at the July 2007 Public Works Board meeting.

**Budget** Project is not within budget. The project is proceeding with a recognized deficit as approved at the July 2007 Public Works Board meeting.



**Other Information** Detailed analysis of the building's infrastructure systems has concluded that phasing construction to maintain occupancy of the facility during construction is infeasible. A plan to relocate the tenants during the construction has been developed. A supplemental appropriation is proposed in the 08/09 Budget.



**OFFICE BUILDING 10 RENOVATION, 721 CAPITOL MALL, SACTO**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** BURTON SHANOFF  
**PROJECT NUMBER:** 111677  
**ESTIMATED PROJECT COST:** \$24,872,044.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)	1,033,000.00	20269B	1,033,000.00
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	( 159,714.10)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	( 1,549.00)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	( 10,307.00)
WORKING DRAWINGS	0379/2002	1760-301-0660(3)	246,000.00	05086BPM	246,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(3)EO	250,000.00	05135BPMB	250,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(3)	848,000.00	40073B	848,000.00
CONSTRUCTION	0379/2002	1760-301-0660(3)	23,738,000.00	06082BPMB	22,666,614.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,033,000.00	861,429.90	947,004.98
WORKING DRAWINGS	1,344,000.00	1,344,000.00	1,192,206.50
CONSTRUCTION	23,738,000.00	22,666,614.00	21,713,235.64
<b>Project</b>	<b>26,115,000.00</b>	<b>24,872,043.90</b>	<b>23,852,447.12</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	07-JAN-2002	01-OCT-2002	09-JAN-2004	01-OCT-2002	09-JAN-2004	100.00%
WORKING DRAWINGS	08-JAN-2002	16-APR-2002	09-AUG-2004	30-SEP-2005	09-AUG-2004	13-SEP-2005	100.00%
BID PERIOD	09-MAY-2002	12-SEP-2002	03-OCT-2005	07-FEB-2006	14-SEP-2005	20-FEB-2006	100.00%
CONSTRUCTION	23-OCT-2002	23-OCT-2003	08-FEB-2006	11-JUN-2007	21-FEB-2006	31-OCT-2007	99.00%

**Current Comments**

**Project Status** New construction is 100% complete. Installation of the Modular furniture was completed however some changes were required due to Department of Rehabilitation program and staffing changes and these modifications were completed. DOR moved into the building. Corrective and warranty work on a few



items is in progress.

- Schedule** The project was delayed due to additional abatement of hazardous materials, unforeseen existing conditions, contractor caused delays and now due to corrective work.
- Budget** The project bid below the projected estimate. The total project cost is within the original appropriations and an augmentation for construction is not anticipated at this time.
- Other Information** The Construction Contract is ready to be closed out. O&M manuals have been completed.



**OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO**

**PROJECT LOCATION:** 714 & 744 P STREET, SACRAMENTO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** LAURIE STEFFEN  
**PROJECT NUMBER:** 111678  
**ESTIMATED PROJECT COST:** \$146,182,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-301-0660(1)	1,858,000.00	20248B	1,858,000.00
PRELIMINARY PLANS	0379/2002	1760-301-0660(2)	1,916,000.00	30126B	1,916,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(2)	4,303,000.00	40121B	4,303,520.00
CONSTRUCTION	0379/2002	1760-301-0660(2)	101,057,000.00	07040BPMB	101,057,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	26,844,000.00	07040BBPMB	26,844,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	10,203,640.00	07041BPMB	10,203,640.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,774,000.00	3,774,000.00	3,773,267.56
WORKING DRAWINGS	4,303,000.00	4,303,520.00	4,289,311.17
CONSTRUCTION	138,104,640.00	138,104,640.00	63,369,021.56
<b>Project</b>	<b>146,181,640.00</b>	<b>146,182,160.00</b>	<b>71,431,600.29</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	14-JUN-2002			14-JUN-2002	11-JUN-2004	100.00%
WORKING DRAWINGS	29-JUL-2002	27-FEB-2003			14-JUN-2004	30-APR-2006	100.00%
BID PERIOD	03-MAR-2003	18-JUL-2003			19-MAY-2006	12-SEP-2006	100.00%
CONSTRUCTION	21-JUL-2003	30-DEC-2005	01-SEP-2006	31-DEC-2009	30-SEP-2006	19-MAR-2010	50.00%

**Current Comments**

**Project Status** Project is lease revenue bond funded as a design/bid/build. Construction is approximately 85% complete on OB8 and the lobby. Total project construction is approximately 50% complete.

**Schedule** Formal change orders have been processed for various delays. Report reflects new completion date.

**Budget** Project is currently within budget. Augmentation to award placed project at 7.5%. Second augmentation approved in March 2008 bringing total augmentation to 9.9%.



**Other Information** Finishes being installed on all floors. Furniture installation started 12/20/07 and is currently installed on ten floors. The buildings will be renovated sequentially with OB 9 completed last.



**SACRAMENTO PUBLIC SAFETY COMMUNICATION DECENTRALIZATION**

**PROJECT LOCATION:**  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** MARK COYNE  
**PROJECT NUMBER:** 124830  
**ESTIMATED PROJECT COST:** \$30,279,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	1760-301-0042(1)	836,000.00	08049APMB	836,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0044(1)	2,115,000.00	08050APMB	2,115,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0200(1)	188,000.00	08051APMB	188,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0768(1)	1,546,000.00	08056BPMB	1,546,000.00
STUDY/ACQUISITIONS	0120/2007	1760-301-multiple	4,829,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	9,514,000.00	4,685,000.00	67,365.25
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	9,514,000.00	4,685,000.00	67,365.25

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	09-JUL-2007	30-JUL-2012			09-JUL-2007	30-JUN-2009	10.00%
PRELIMINARY PLANS	07-JUL-2009	29-JUN-2010			07-JUL-2009	29-JUN-2010	.00%
WORKING DRAWINGS	06-JUL-2010	07-MAY-2011			06-JUL-2010	07-MAY-2011	.00%
BID PERIOD	07-MAY-2011	24-SEP-2011			07-MAY-2011	24-SEP-2011	.00%
CONSTRUCTION	24-SEP-2011	18-SEP-2012			24-SEP-2011	18-SEP-2012	.00%

**Current Comments**

**Project Status** Form 22s and form 220 have been filed to fund project. A & E services are being negotiated. Acquisition for tower and vault sites is underway. Scope change may be required to lease some sites instead of acquisition. Finance letter has been submitted to acquire preliminary plan funding in 08/09.

**Schedule** On schedule.

**Budget** On budget.



**Other Information**



**STATE CAPITOL RE-ROOFING AND WINDOW WASHING, DGS, SACRAMENTO**

**PROJECT LOCATION:** STATE CAPITOL - SACRAMENTO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 122164  
**ESTIMATED PROJECT COST:** \$6,674,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0106/2001	1760-001-0666	277,987.76	01015	277,987.76
WORKING DRAWINGS	0106/2001	1760-001-0666	362,900.00	01015	362,900.00
CONSTRUCTION	0106/2001	1760-001-0666	859,112.24	01015	859,112.24
CONSTRUCTION	0047/2006	1760-001-0666	3,867,888.00	07066APMB	3,867,888.00
SPECIAL REPAIRS	0106/2001	1760-001-0666	116,112.24	01013	116,112.24
SPECIAL REPAIRS	0047/2006	1760-001-0666(1)	350,000.00	06-015	350,000.00
SPECIAL REPAIRS	0047/2006	1760-001-0666(1)	1,384,840.00	06-020	1,384,840.00
SPECIAL REPAIRS	0171/2007	1760-001-0666	860,000.00	07-017BPM	860,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	277,987.76	277,987.76	527,007.29
WORKING DRAWINGS	362,900.00	362,900.00	18,777.26
CONSTRUCTION	4,727,000.24	4,727,000.24	278,520.06
<b>Project</b>	<b>5,367,888.00</b>	<b>5,367,888.00</b>	<b>824,304.61</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	29-JAN-2007	16-MAR-2007			29-JAN-2007	16-MAR-2007	100.00%
WORKING DRAWINGS	01-JAN-2007	15-MAY-2007			19-MAR-2007	25-MAY-2007	100.00%
BID PERIOD	15-MAY-2007	15-AUG-2007			15-MAY-2007	31-OCT-2007	100.00%
CONSTRUCTION	20-AUG-2007	15-FEB-2008			29-OCT-2007	30-SEP-2008	7.00%

**Current Comments**

**Project Status** March 2008 - Personnel hoist and first crane lift were performed without incident. Demolition of the Phase 2 portion of the work began on March 25th.



**Schedule** Construction is maintaining the revised schedule dates.

**Budget** The project is within the revised budget.

**Other Information**



**STATE PRINTING PLANT, LEASE BUILD TO SUIT**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** BURTON SHANOFF  
**PROJECT NUMBER:** 125330  
**ESTIMATED PROJECT COST:** \$88,822,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1760-001-0666(1)	1,327,000.00	08082APMB	1,327,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,327,000.00	1,327,000.00	29,516.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>1,327,000.00</b>	<b>1,327,000.00</b>	<b>29,516.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS					01-OCT-2007	01-JUN-2009	1.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

**Current Comments**

**Project Status** Finalizing Fee negotiations with the Master Architect to move forward to get their contract in place.  
**Schedule** On Schedule  
**Budget** Within Budget  
**Other Information**



**4TH & 6TH FLOOR ALTERATIONS, DIR, ELIHU HARRIS BLDG, OAKLAND**

**PROJECT LOCATION:** OAKLAND  
**DEPARTMENT:** INDUSTRIAL RELATIONS  
**PROJECT DIRECTOR:** JAMES CHAMBERS II  
**PROJECT NUMBER:** 122334  
**ESTIMATED PROJECT COST:** \$2,437,800.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	7350-001-0023	1,000,000.00	06200APMB	1,000,000.00
CONSTRUCTION	0047/2006	1760-001-0666(1)	433,800.00	06-003	433,800.00
CONSTRUCTION	0047/2006	1760-001-0666	10,000.00	06-006	10,000.00
CONSTRUCTION	0038/2006	7350-001-0223	994,000.00	07098APMB	994,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,000,000.00	1,000,000.00	25,530.00
WORKING DRAWINGS	.00	.00	189,099.83
CONSTRUCTION	1,437,800.00	1,437,800.00	1,749,759.99
<b>Project</b>	<b>2,437,800.00</b>	<b>2,437,800.00</b>	<b>1,964,389.82</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-JUN-2006	22-SEP-2006			21-JUN-2006	22-SEP-2006	100.00%
WORKING DRAWINGS	25-SEP-2006	09-FEB-2007			25-SEP-2006	09-FEB-2007	100.00%
BID PERIOD	12-FEB-2007	16-MAY-2007			12-FEB-2007	16-MAY-2007	100.00%
CONSTRUCTION	16-MAY-2007	07-FEB-2008	29-MAY-2007	21-JAN-2008	29-MAY-2007	30-APR-2008	99.90%

**Current Comments**

**Project Status** Beneficial occupancy received. Working on punchlist items. Tenants moving in early April.

**Schedule** Project duration extended.

**Budget** Project within Budget.

**Other Information** Appropriations and amounts transferred by phase do not reflect equally due to the fact that this is a support funded project.



**5TH APPELLATE DISTRICT NEW COURTHOUSE**

**PROJECT LOCATION:** FRESNO  
**DEPARTMENT:** JUDICIAL COUNCIL  
**PROJECT DIRECTOR:** MARK COYNE  
**PROJECT NUMBER:** 107736  
**ESTIMATED PROJECT COST:** \$25,805,400.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	0250-301-0001	1,031,000.00	00169A	1,031,000.00
STUDY/ACQUISITIONS	0052/2000	9860-301-0001	33,000.00	01015A	33,000.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	475,000.00	00170A	475,000.00
WORKING DRAWINGS	0379/2002	0250-301-0660(2)	1,034,000.00	40117B	1,034,000.00
CONSTRUCTION	0379/2002	0250-301-0660(2)	16,525,000.00	06004BPMB	12,256,179.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	4,268,821.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	( 117,800.00)
CONSTRUCTION	0379/2002	0250-301-0660(2)(EO	2,254,400.00	06137BPMB	2,254,400.00
CONSTRUCTION	0038/2005	0250-301-0660(1)	4,486,000.00	06136BPMBB	4,486,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,064,000.00	1,064,000.00	1,079,680.53
PRELIMINARY PLANS	475,000.00	475,000.00	474,915.00
WORKING DRAWINGS	1,034,000.00	1,034,000.00	963,469.94
CONSTRUCTION	23,265,400.00	23,147,600.00	22,482,181.72
<b>Project</b>	<b>25,838,400.00</b>	<b>25,720,600.00</b>	<b>25,000,247.19</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-2000	28-SEP-2001	01-MAY-2001	15-MAY-2002	03-JUL-2000	12-MAR-2004	100.00%
PRELIMINARY PLANS	01-MAY-2001	01-NOV-2001	01-MAY-2001	15-MAY-2002	01-MAY-2001	30-JUN-2004	100.00%
WORKING DRAWINGS	01-NOV-2001	01-JUL-2002			02-JUL-2004	27-JUL-2005	100.00%
BID PERIOD	01-JUL-2002	01-OCT-2002			31-JUL-2005	15-NOV-2005	100.00%
CONSTRUCTION	01-OCT-2002	01-OCT-2004	15-NOV-2005	17-APR-2007	16-NOV-2005	10-APR-2008	99.00%

**Current Comments**

**Project Status**

The Court occupied the building at the end of August- 2007. We have produced a completion list of items for the GC to finish before final acceptance. Final acceptance is expected by early April of 2008.



**Schedule** Project is approximately 12 months behind schedule for the construction phase, due to design related change orders and contractor delays.

**Budget** Project is on budget.

**Other Information** This project completed construction drawings and was going to bid when the LEED Silver requirement was instituted and therefore it was excepted from the LEED requirement.



**DOJ - TI, STE B114, SACRAMENTO (ARF FOR SRF 121784)**

**PROJECT LOCATION:**  
**DEPARTMENT:** JUSTICE  
**PROJECT DIRECTOR:** RAFAT ALAFRANJI  
**PROJECT NUMBER:** 122256  
**ESTIMATED PROJECT COST:** \$1,141,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0038/2005	0820-001-0001	60,000.00	5012404	60,000.00
CONSTRUCTION	0038/2005	0820-001-0001	1,081,000.00	5012404	1,081,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	60,000.00	60,000.00	18,953.58
CONSTRUCTION	1,081,000.00	1,081,000.00	.00
<b>Project</b>	<b>1,141,000.00</b>	<b>1,141,000.00</b>	<b>18,953.58</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	09-JUL-2007	06-JUN-2008	09-JUL-2007	22-SEP-2008	09-JUL-2007	06-JUN-2008	95.00%
BID PERIOD	09-JUN-2008	22-SEP-2008	09-JUN-08	22-SEP-08	09-JUN-2008	22-SEP-2008	.00%
CONSTRUCTION	23-SEP-2008	04-MAY-2009	23-SEP-2008	04-MAY-2009	23-SEP-2008	04-MAY-2009	.00%

**Current Comments**

**Project Status** Working Drawings are being revised to reflect the intent to gain LEED Silver credits.  
**Schedule** On schedule.  
**Budget** On budget.  
**Other Information**



**HARRIS BLDG DOJ LIBRARY RELOCATION**

**PROJECT LOCATION:** OAKLAND  
**DEPARTMENT:** JUSTICE  
**PROJECT DIRECTOR:** JAMES CHAMBERS II  
**PROJECT NUMBER:** 124121  
**ESTIMATED PROJECT COST:** \$467,898.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	0820-001-0001	36,304.00	07125APMB	36,304.00
PRELIMINARY PLANS	0171/2007	0820-001-0001	377,594.00	08083APMB	377,594.00
CONSTRUCTION	/	--	54,000.00	08148APMB	54,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	36,304.00	36,304.00	22,922.00
PRELIMINARY PLANS	377,594.00	377,594.00	7,019.00
WORKING DRAWINGS	.00	.00	9,761.39
CONSTRUCTION	54,000.00	54,000.00	.00
<b>Project</b>	<b>467,898.00</b>	<b>467,898.00</b>	<b>39,702.39</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-MAR-2007	30-OCT-2007			01-MAR-2007	27-NOV-2007	100.00%
PRELIMINARY PLANS	30-OCT-2007	11-DEC-2007			27-NOV-2007	21-JAN-2009	100.00%
WORKING DRAWINGS	11-DEC-2007	05-FEB-2008			21-JAN-2008	29-FEB-2008	100.00%
BID PERIOD	05-FEB-2008	07-MAY-2008			29-FEB-2008	19-MAY-2008	50.00%
CONSTRUCTION	07-MAY-2008	11-JUL-2008			19-MAY-2008	22-JUL-2008	.00%

**Current Comments**

**Project Status** Project in bidding process.  
**Schedule** Project within current schedule.  
**Budget** Project within budget.  
**Other Information** Appropriations and amounts transferred by phase do not reflect equally due to the fact that this is a support funded project.



**SANTA ROSA REPLACEMENT LABORATORY**

**PROJECT LOCATION:** SANTA ROSA  
**DEPARTMENT:** JUSTICE  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 102789  
**ESTIMATED PROJECT COST:** \$11,106,547.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(2)	327,000.00	98232A	327,000.00
STUDY/ACQUISITIONS	0050/1999	0820-301-0001(2)	198,000.00	00027A	198,000.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(2)	215,000.00	98232A	215,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	262,000.00	00076A	262,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	30,000.00	01047A	30,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	19,000.00	30194A	19,000.00
CONSTRUCTION	0106/2001	0820-801-0660	10,000.00	20278B	10,000.00
CONSTRUCTION	0106/2001	0820-801-0660		20278B	( 10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	( 10,000.00)	06119BPMB	( 10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	9,018,547.00	06119BPMB	9,018,547.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	10,000.00	06119BPMB	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	540,000.00	08003BPMB	540,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	497,000.00	08059BPMB	497,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	525,000.00	525,000.00	524,622.21
PRELIMINARY PLANS	215,000.00	215,000.00	212,209.02
WORKING DRAWINGS	311,000.00	311,000.00	282,867.54
CONSTRUCTION	10,065,547.00	10,055,547.00	9,394,397.82
Project	11,116,547.00	11,106,547.00	10,414,096.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-OCT-1998	24-AUG-1999			02-JUL-1999	12-MAY-2000	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000			01-OCT-1999	14-APR-2000	100.00%
WORKING DRAWINGS	05-JUN-2000	30-NOV-2000	01-JUN-2001	18-JUN-2002	01-JUN-2002	31-AUG-2005	100.00%
BID PERIOD	01-DEC-2000	28-FEB-2001	19-JUN-2002	31-OCT-2002	26-OCT-2005	20-DEC-2005	100.00%



CONSTRUCTION	01-DEC-2000	28-FEB-2001	03-APR-2006	14-SEP-2007	03-APR-2006	15-APR-2008	99.00%
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**Current Comments**

- Project Status** March 2008: Completing punchlist work & submittal of closeout documents. 3/5/08 SFM issues occupancy permit.
- Schedule** Project not on schedule. Utility easement issues have impacted project completion. Project punchlist work, fire/life/safety issues, and encroachment permit punchlist work have delayed progress.
- Budget** Project not within budget. \$704,453 bid savings reverted. \$540,000 underground utility placement augmentation within appropriation approved at April 2007 PWB mtg. \$497,000 augmentation for extended overhead approved at July 2007 PWB mtg.
- Other Information** Project scheduled for Spring 2008 bond sale. Project is not seeking LEED.



**250 BED ADDITION REMEDIATION, ATASCADERO SH**

**PROJECT LOCATION:** ATASCADERO, SAN LUIS OBISPO COUNTY  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 124473  
**ESTIMATED PROJECT COST:** \$6,877,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0157/2003	4440-301-0660(1)	279,000.00	07119BPMB	279,000.00
CONSTRUCTION	0171/2007	4440-301-0660(2)	6,598,000.00	08064BPMB	6,598,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	279,000.00	279,000.00	307,832.27
CONSTRUCTION	6,598,000.00	6,598,000.00	625,956.09
<b>Project</b>	<b>6,877,000.00</b>	<b>6,877,000.00</b>	<b>933,788.36</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	02-JAN-2007	08-JUN-2007			02-JAN-2007	08-JUN-2007	100.00%
BID PERIOD	11-JUN-2007	07-NOV-2007			11-JUN-2007	07-NOV-2007	100.00%
CONSTRUCTION	08-NOV-2007	05-MAR-2009			29-NOV-2007	31-MAR-2009	10.00%

**Current Comments**

**Project Status** March 2008: The construction phase of the project has the general contractor making window repairs in Unit 31 and 32. The remediation phase of the project has begun in Unit 32.

**Schedule** The Project schedule has been affected by weather and unforeseen conditions. The project team is trying to determine the extent of the delay.

**Budget** The Project is within budget.

**Other Information** The project is not seeking LEED rating.



**CONSTRUCT NEW KITCHEN AND REMODEL SATELLITE SERVING KITCHENS**

**PROJECT LOCATION:** METROPOLITAN STATE HOSPITAL  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 116367  
**ESTIMATED PROJECT COST:** \$30,056,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	80,000.00	05076BPMB	80,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	832,000.00	40085B	832,000.00
WORKING DRAWINGS	0208/2004	4440-301-0001(1)	259,000.00	06018APMB	259,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	886,000.00	06024BPMB	886,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	110,000.00	07082BPMB	110,000.00
WORKING DRAWINGS	0038/2005	4440-491-0001(1)	57,000.00	07083APMB	57,000.00
CONSTRUCTION	038/2005	4440-301-0001(1)	5,282,000.00	08020APMB	5,282,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	( 17,144,000.00)	08021BPMB	( 17,144,000.00)
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	171/2007	4440-301-0001(2)	565,000.00	08023APMB	565,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)	4,841,000.00	08046BPMB	4,841,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	912,000.00	912,000.00	911,848.16
WORKING DRAWINGS	1,312,000.00	1,312,000.00	1,205,147.54
CONSTRUCTION	27,832,000.00	27,832,000.00	5,362,151.00
<b>Project</b>	<b>30,056,000.00</b>	<b>30,056,000.00</b>	<b>7,479,146.70</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-SEP-2003	15-SEP-2004			02-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	16-SEP-2004	25-SEP-2005	25-SEP-2006	31-MAY-2007	25-SEP-2006	31-MAY-2007	100.00%
BID PERIOD	26-SEP-2005	22-FEB-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	04-NOV-2007	100.00%
CONSTRUCTION	23-FEB-2006	31-AUG-2007	20-OCT-2007	05-MAY-2009	04-NOV-2007	05-MAY-2009	12.00%



**Current Comments**

<b>Project Status</b>	Contractor is done with site work. Building Foundation underway.
<b>Schedule</b>	Project on schedule.
<b>Budget</b>	Project is on budget.
<b>Other Information</b>	DMH is responsible for telecommunications including telephone and data systems.



**EB BUILDING RENOVATIONS: ADM.SUITE, SEISMIC RETROFIT; ADA UPGRADE; FLSEI PHASE II/III**

**PROJECT LOCATION:** PATTON STATE HOSPITAL  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** KATHRYN VESTAL  
**PROJECT NUMBER:** 116411  
**ESTIMATED PROJECT COST:** \$35,843,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0157/2003	4440-301-0660(3)	619,000.00	05007BPMB	228,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(3)		40035B	391,000.00
PRELIMINARY PLANS	0282/1997	4440-301-0001(5)	179,000.00		.00
PRELIMINARY PLANS	0106/2001	4440-301-0001(5)	87,000.00		.00
WORKING DRAWINGS	0038/2005	4440-301-0660(2)	1,164,000.00	06029BPMB	1,164,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(2)	613,000.00	06186BPMB	613,000.00
WORKING DRAWINGS	0324/1998	4440-301-0001(2)	418,000.00		.00
WORKING DRAWINGS	0106/2001	4440-301-0001(5)	107,000.00		.00
CONSTRUCTION	0157/2003	4440-301-0660(3)	19,558,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	885,000.00	619,000.00	595,086.48
WORKING DRAWINGS	2,302,000.00	1,777,000.00	1,082,090.55
CONSTRUCTION	19,558,000.00	.00	.00
<b>Project</b>	<b>22,745,000.00</b>	<b>2,396,000.00</b>	<b>1,677,177.03</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	09-FEB-2004	09-MAR-2005			09-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	09-MAR-2005	09-MAR-2006	12-AUG-2005	01-APR-2009	15-AUG-2005	30-APR-2010	85.00%
BID PERIOD	09-MAR-2006	23-JUN-2006			01-FEB-2011	30-JUN-2011	.00%
CONSTRUCTION	23-JUN-2006	23-JUN-2008			01-JUL-2011	01-JUL-2014	.00%

**Current Comments**

**Project Status** Design remains on hold pending a new appropriation in July 2009. PSB has completed their code analysis and current estimate of construction costs. PMB will follow-up with a three page estimate



escalating the construction costs to project completion and updating soft costs.

**Schedule**

Project is on schedule pending the new appropriation in July 2009 and completion of the J/H Bldg renovation, which will ultimately drive the bid date for the EB project.

**Budget**

Project requires a new appropriation for WDs and C in July 2009. WD funds to include code revisions, inclusion of LEED for Healthcare, re-negotiation of all consultant fees, external reviews of the construction documents, and all DGS soft costs. C funds will be based on PSB's estimated construction cost estimate with the appropriate escalation based on the scheduled bid/award dates.

**Other Information**



**METROPOLITAN SH REPAIR STEAM SYSTEM (PRIORITY 6 & 7)**

**PROJECT LOCATION:** NORWALK  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 106772  
**ESTIMATED PROJECT COST:** \$1,485,500.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	1045/1984	4440-505-942	205,500.00	99325A	205,500.00
CONSTRUCTION	1045/1984	4440-505-942001	1,039,900.00	05034APMB	1,039,900.00
CONSTRUCTION	1045/1984	4440-505-942	240,100.00	99325A	240,100.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	205,500.00	205,500.00	310,363.16
CONSTRUCTION	1,280,000.00	1,280,000.00	1,115,004.54
<b>Project</b>	<b>1,485,500.00</b>	<b>1,485,500.00</b>	<b>1,425,367.70</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	15-OCT-1999	26-JAN-2000	15-OCT-1999	20-OCT-2006	15-MAY-2006	18-DEC-2006	100.00%
BID PERIOD	25-FEB-2000	11-APR-2000	19-DEC-06	02-APR-07	19-DEC-2006	02-APR-2007	100.00%
CONSTRUCTION	22-MAY-2000	22-SEP-2000	11-JUN-2007	07-DEC-2007	11-JUN-2007	10-JAN-2008	100.00%

**Current Comments**

**Project Status** January 2008: Contractor is complete. Project is in the document close out phase.  
**Schedule** Contractor is 100% complete.  
**Budget** Project will complete within budget.  
**Other Information** This will be the last update on this project.



**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH, NAPA**

**PROJECT LOCATION:** NAPA  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 122198  
**ESTIMATED PROJECT COST:** \$32,660,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,407,000.00	07075BPMB	1,407,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	948,000.00		.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,005,000.00	2,005,000.00	1,608,093.43
WORKING DRAWINGS	1,709,000.00	.00	.00
CONSTRUCTION	18,722,000.00	.00	.00
<b>Project</b>	<b>22,436,000.00</b>	<b>2,005,000.00</b>	<b>1,608,093.43</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	06-JUL-2006	29-AUG-2008	90.00%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008			30-AUG-2008	30-AUG-2009	.00%
BID PERIOD	14-OCT-2008	13-MAR-2009			31-AUG-2009	01-FEB-2010	.00%
CONSTRUCTION	13-MAR-2009	16-SEP-2010			02-FEB-2010	02-FEB-2012	.00%

**Current Comments**

**Project Status** The 100% DD submittal has been reviewed and design review meetings were held on February 4th & 8th. DGS submitted updated 3-page estimates on March 11, 08 based on the 100% DD design. With project costs exceeding the 20% budgetary limit DOF will be presenting the project for a new appropriation in the 08/09 budget. The project is currently on hold.

**Schedule** The project is currently delayed due to budget issues. The start of the working drawing phase will be August pending budget approval.



**Budget**

Updated 3-page estimates were submitted to DOF on March 11, 08. The project is on hold pending a new appropriation in August 08.

**Other Information**



**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH, PATTON**

**PROJECT LOCATION:** PATTON STATE HOSPITAL - SAN BERNARDINO  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** KATHRYN VESTAL  
**PROJECT NUMBER:** 122189  
**ESTIMATED PROJECT COST:** \$45,625,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,598,000.00	1,598,000.00	1,232,128.94
WORKING DRAWINGS	1,026,000.00	.00	.00
CONSTRUCTION	19,056,000.00	.00	.00
<b>Project</b>	<b>21,680,000.00</b>	<b>1,598,000.00</b>	<b>1,232,128.94</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007			01-SEP-2006	11-JUL-2008	99.00%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008			14-JUL-2008	08-JUN-2009	.00%
BID PERIOD					09-JUN-2009	14-OCT-2009	.00%
CONSTRUCTION					15-OCT-2009	18-MAY-2011	.00%

**Current Comments**

**Project Status** The design is on hold until the new appropriation is approved in the 08/09 Budget for working drawings and construction. During the interim, the A/E will perform an analysis to determine the feasibility of installing solar energy equipment and the associated cost. PMB will work with DMH and PSH to resolve operational swing space issues associated with the phased construction and down time in the satellite kitchens.

**Schedule** The schedule has been revised to reflect a seven month delay in the approval of PPs. Due to the cost overrun, PWB approval has been moved to July 2008. If passage of the Budget is delayed beyond July, this will push PWB approval to August 2008.



**Budget**

Revised three page estimates were completed for both the bond funded and general fund components of the project, and forwarded to both DMH and DOF. DOF and PMB are working through these latest estimates to address issues on soft costs.

**Other Information**



**WATER INTRUSION STUDY**

**PROJECT LOCATION:**  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** PELLA MCCORMICK  
**PROJECT NUMBER:** 125727  
**ESTIMATED PROJECT COST:** \$1.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase                      Chapter      Budget Item      Appropriation(\$)      Document      Transferred(\$)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

**Current Comments**

**Project Status**

**Schedule**

**Budget**

**Other Information**



**5TH FLOOR ASBESTOS REMOVAL AND SEISMIC RETROFIT**

**PROJECT LOCATION:** SACRAMENTO, SACRAMENTO CO.  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 114375  
**ESTIMATED PROJECT COST:** \$15,651,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	2740-301-0044(2)	219,000.00	30050A	219,000.00
WORKING DRAWINGS	0157/2003	2740-301-0044(2)	36,000.00	40108A	36,000.00
WORKING DRAWINGS	0157/2003	2740-301-0042(2)	325,000.00	40109A	325,000.00
WORKING DRAWINGS	0047/2006	2740-301-0044(1)	249,000.00	07015APMB	249,000.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	13,835,280.00	07158APMB	13,835,280.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	219,000.00	219,000.00	219,000.00
WORKING DRAWINGS	610,000.00	610,000.00	438,994.15
CONSTRUCTION	13,835,280.00	13,835,280.00	5,926,744.75
<b>Project</b>	<b>14,664,280.00</b>	<b>14,664,280.00</b>	<b>6,584,738.90</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2002	25-JUL-2003			19-JAN-2004	28-MAY-2004	100.00%
WORKING DRAWINGS	28-JUL-2003	02-JUL-2004			01-SEP-2005	31-DEC-2006	100.00%
BID PERIOD	05-JUL-2004	12-APR-2005			28-FEB-2007	23-JUL-2007	100.00%
CONSTRUCTION	13-APR-2005	09-MAR-2006	31-MAY-2007	30-MAY-2008	29-JUN-2007	25-JUL-2008	56.00%

**Current Comments**

**Project Status**      March 2008 - Contractor continues to move forward at an appropriate pace. There are no significant issues to report.

**Schedule**            Construction remains on schedule.

**Budget**                Project is within the approved budget.

**Other Information**



**6TH FLOOR ASBESTOS REMOVAL**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 118141  
**ESTIMATED PROJECT COST:** \$84,607,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)	1,352,000.00	05126APMB	1,352,000.00
WORKING DRAWINGS	0171/2007	2740-491-0044(2)	2,216,000.00	08062APMB	2,216,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)	82,391,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,352,000.00	1,352,000.00	1,201,557.56
WORKING DRAWINGS	2,216,000.00	2,216,000.00	1,314,097.52
CONSTRUCTION	82,391,000.00	.00	.00
<b>Project</b>	<b>85,959,000.00</b>	<b>3,568,000.00</b>	<b>2,515,655.08</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006	14-OCT-2005	31-JUL-2007	14-OCT-2005	31-JUL-2007	100.00%
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006			01-OCT-2007	01-JUN-2008	80.00%
BID PERIOD	15-JAN-2007	15-APR-2007			02-JUN-2008	30-SEP-2008	.00%
CONSTRUCTION	15-MAY-2007	15-MAY-2009			01-OCT-2008	30-JUN-2010	.00%

**Current Comments**

**Project Status** March 2008 - The plans have been submitted for review to the State Fire Marshal and the DSA.  
**Schedule** Project remains on the revised schedule.  
**Budget** New appropriation was approved in the 07-08 budget.  
**Other Information**



**FIELD OFFICE RECONFIGURATION, SAN BERNARDINO**

**PROJECT LOCATION:** SAN BERNARDINO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** DONNA MANGINE  
**PROJECT NUMBER:** 124626  
**ESTIMATED PROJECT COST:** \$2,393,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(3)	216,960.00	08038APMB	216,960.00
WORKING DRAWINGS	0171/2007	2740-301-0044(3)	199,000.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(3)	1,977,040.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	216,960.00	216,960.00	18,918.50
WORKING DRAWINGS	199,000.00	.00	.00
CONSTRUCTION	1,977,040.00	.00	.00
<b>Project</b>	<b>2,393,000.00</b>	<b>216,960.00</b>	<b>18,918.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-OCT-2007	12-MAY-2008			10-OCT-2007	26-AUG-2008	10.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			27-AUG-2008	14-APR-2009	.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			15-APR-2009	19-AUG-2009	.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			20-AUG-2009	18-AUG-2010	.00%

**Current Comments**

**Project Status** The project scope issues have been addressed. The contract with the A/E has been negotiated and is in Contracts.

**Schedule** Currently three months behind schedule due to scope conflicts that were identified during the contract process and required decisions from the client.

**Budget** The Preliminary Plan phase is funded. The Working Drawing and Construction phase is to be reappropriated in the 08/09 budget.

**Other Information**



**FIELD OFFICE RENOVATION, VICTORVILLE**

**PROJECT LOCATION:** VICTORVILLE  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** DONNA MANGINE  
**PROJECT NUMBER:** 124627  
**ESTIMATED PROJECT COST:** \$3,824,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(2)	330,660.00	08039APMB	330,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(2)	308,240.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(2)	3,185,100.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	330,660.00	330,660.00	19,311.00
WORKING DRAWINGS	308,240.00	.00	.00
CONSTRUCTION	3,185,100.00	.00	.00
<b>Project</b>	<b>3,824,000.00</b>	<b>330,660.00</b>	<b>19,311.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2007	12-MAY-2008			02-OCT-2007	15-JUL-2008	15.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			16-JUL-2008	03-MAR-2009	.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			04-MAR-2009	08-JUL-2009	.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			09-JUL-2009	07-JUL-2010	.00%

**Current Comments**

**Project Status** The contract with the A/E is complete. The A/E team is gathering information and putting together the base drawings.

**Schedule** Schedule is two months behind due to workload issues in contract processing.

**Budget** The Preliminary Plan phase is funded. Funding for the Working Drawing and Construction phases are to be reappropriated in the 08/09 budget.

**Other Information**



**REDDING FIELD OFFICE RECONFIGURATION**

**PROJECT LOCATION:** REDDING, CALIFORNIA  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** PAUL DAVIDSON  
**PROJECT NUMBER:** 124625  
**ESTIMATED PROJECT COST:** \$2,371,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	217,000.00	216,660.00	49,524.00
WORKING DRAWINGS	198,000.00	.00	.00
CONSTRUCTION	1,956,000.00	.00	.00
<b>Project</b>	<b>2,371,000.00</b>	<b>216,660.00</b>	<b>49,524.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008			05-OCT-2007	30-JUN-2008	10.00%
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008			01-JUL-2008	30-DEC-2008	.00%
BID PERIOD	31-DEC-2008	07-JUL-2009			31-DEC-2008	07-JUL-2009	.00%
CONSTRUCTION	08-JUL-2009	07-JUN-2010			08-JUL-2009	07-JUN-2010	.00%

**Current Comments**

**Project Status** Consultant contract is being finalized.  
**Schedule** Behind schedule.  
**Budget** Project is on budget.  
**Other Information**



**STOCKTON FIELD OFFICE RECONFIGURATION**

**PROJECT LOCATION:** STOCKTON  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** IAN EKHOLM  
**PROJECT NUMBER:** 124640  
**ESTIMATED PROJECT COST:** \$3,327,200.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(4.5)	309,000.00	08034APMB	309,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	309,000.00	309,000.00	48,277.50
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>309,000.00</b>	<b>309,000.00</b>	<b>48,277.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-OCT-2007	13-JUN-2008			05-OCT-2007	03-NOV-2008	5.00%
WORKING DRAWINGS	01-SEP-2008	31-JUL-2009			04-NOV-2008	31-JUL-2009	.00%
BID PERIOD	31-JUL-2009	01-DEC-2009			31-JUL-2009	01-DEC-2009	.00%
CONSTRUCTION	01-DEC-2009	01-DEC-2010			01-DEC-2009	01-DEC-2010	.00%

**Current Comments**

**Project Status** Negotiations with Consultant ongoing.  
**Schedule** Proceeding according to current schedule.  
**Budget** Project is on budget.  
**Other Information** Working Drawings funds proposed in the 08/09 Budget.



**SF DAIS**

**PROJECT LOCATION:** SAN FRANCISCO  
**DEPARTMENT:** PUBLIC UTILITES COMM  
**PROJECT DIRECTOR:** ROY TJEN A LOOI  
**PROJECT NUMBER:** 119803  
**ESTIMATED PROJECT COST:** \$390,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	8660-001-0462	390,000.00	5012203	390,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	390,000.00	390,000.00	112,230.79
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>390,000.00</b>	<b>390,000.00</b>	<b>112,230.79</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	27-APR-2007	14-SEP-2007			27-APR-2007	14-SEP-2007	100.00%
PRELIMINARY PLANS	17-SEP-2007	08-MAR-2008			17-SEP-2007	31-JAN-2008	5.00%
WORKING DRAWINGS	01-FEB-2008	05-JUN-2008					.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

**Current Comments**

**Project Status** PMB and PSB were directed by PUC to stop work. PUC' s COBCP for the construction phase in FY08/09 was not approved for funding. This is the final report.

**Schedule** Project stopped.

**Budget** Project was on budget.

**Other Information** The update in the Auditorium is a part of a larger project in the CPUC building. LEED requirements will be included in this project but will be considered in the overall scale of the building work. This project will be removed from the next quarterly report. This project will be removed from the next quarterly report.



**HUNTINGTON FIELD OFFICE RELOCATION**

**PROJECT LOCATION:** SEAL BEACH, ORANGE COUNTY  
**DEPARTMENT:** STATE LANDS COMM  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 124641  
**ESTIMATED PROJECT COST:** \$2,418,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	3560-301-0001(1)	232,000.00	08035APMB	232,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	232,000.00	232,000.00	5,966.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>5,966.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008			24-AUG-2007	13-MAR-2009	5.00%
WORKING DRAWINGS	19-JUL-2008	30-MAY-2009			13-MAR-2009	13-NOV-2009	.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			13-NOV-2009	12-APR-2010	.00%
CONSTRUCTION	18-AUG-2009	02-SEP-2010			12-APR-2010	27-APR-2011	.00%

**Current Comments**

**Project Status** March 2008: Negotiating A/E contract. Re-advertised & selected firm for A/E design services.

**Schedule** Project is not on schedule. Issues with securing A/E design services have delayed project.

**Budget** Project is on budget.

**Other Information** Reviewing project alternatives which would allow the use of existing land value to offset the cost of constructing the new building.



**FRESNO NEW HOME FOR VETS**

**PROJECT LOCATION:** FRESNO, CALIFORNIA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ANDRE ARNOLD  
**PROJECT NUMBER:** 118643  
**ESTIMATED PROJECT COST:** \$122,406,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	77,000.00	05141BPMB	77,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,924,000.00	08001BPMB	1,924,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	936,000.00	08044BPMB	936,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,406,000.00	08045BPMB	1,406,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	77,000.00	77,000.00	69,654.75
PRELIMINARY PLANS	4,266,000.00	4,266,000.00	608,253.97
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>4,343,000.00</b>	<b>4,343,000.00</b>	<b>677,908.72</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-APR-2005	31-AUG-2005					100.00%
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008	24-SEP-2007	01-OCT-2008	24-SEP-2007	01-DEC-2008	30.00%
WORKING DRAWINGS	02-OCT-2008	01-JAN-2009					.00%
BID PERIOD	28-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	26-JAN-2009	25-JUL-2011	01-DEC-2008	01-DEC-2010	01-DEC-2008	01-DEC-2010	.00%

**Current Comments**

- Project Status**      Negotiations are starting with the selected consultants for the OSHPD PEER review and Commissioning. Request For Qualification advertisement is being reviewed by PMB. Regularly scheduled conference calls with the City of Fresno, the Master Architect, CDVA and DGS are held to address off site utility service issues.
- Schedule**              A detailed schedule has been developed with the Architect and sent out to CDVA.
- Budget**                 All funds were transferred on September 24, 2007. No change in status. The project remains on budget but the potential exist that an augmentation request may be made due to program size increases



required to accommodate the new culture change program being implemented by CDVA.

**Other Information** No other pertinent information to report.



**HEADQUARTERS/HVAC RENOVATION**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** MICHAEL MOORE  
**PROJECT NUMBER:** 117069  
**ESTIMATED PROJECT COST:** \$1,853,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	1046/1943	8955-502-0592	23,000.00	40100A	23,000.00
PRELIMINARY PLANS	1046/1943	8955-502-0592	113,000.00	06084APMB	113,000.00
WORKING DRAWINGS	1046/1943	8955-502-0592	141,400.00	06084APMB	141,400.00
CONSTRUCTION	1046/1943	8955-502-0592	1,575,600.00	06084APMB	1,575,600.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	23,000.00	23,000.00	26,572.00
PRELIMINARY PLANS	113,000.00	113,000.00	73,506.50
WORKING DRAWINGS	141,400.00	141,400.00	192,460.46
CONSTRUCTION	1,575,600.00	1,575,600.00	.00
<b>Project</b>	<b>1,853,000.00</b>	<b>1,853,000.00</b>	<b>292,538.96</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	14-JUL-2004	30-NOV-2004			14-JUL-2004	30-JUN-2005	100.00%
PRELIMINARY PLANS	01-FEB-2005	02-MAY-2005	16-JAN-2006	30-JUN-2006	16-JAN-2006	16-JUN-2006	100.00%
WORKING DRAWINGS	02-MAY-2005	30-SEP-2005	15-MAY-2006	05-JAN-2007	19-JUN-2006	28-JUL-2008	95.00%
BID PERIOD	03-OCT-2005	30-DEC-2005	08-JAN-2007	30-APR-2007	29-JUL-2008	18-NOV-2008	.00%
CONSTRUCTION	02-JAN-2006	29-DEC-2006	01-MAY-2007	26-MAY-2008	19-NOV-2008	15-DEC-2009	.00%

**Current Comments**

**Project Status** This project is designed to improve energy efficiency of HVAC system by implementing Direct Digital Controls, energy efficient motors and fans. Added work scope has extended project bid and completion dates. Project scope does not require the LEED rating criteria. Revised construction cost was approved by CDVA.

**Schedule** Revised working drawings to be completed by the end of July 2008.

**Budget** Project cost increased to capture additional scope.



Form 22 for augmentation submitted to CDVA .  
Requested amount is \$1,890,700.00.

**Other Information**



**REDDING NEW HOME FOR VETS**

**PROJECT LOCATION:** SHASTA COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** KATHRYN VESTAL  
**PROJECT NUMBER:** 116547  
**ESTIMATED PROJECT COST:** \$78,191,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	57,000.00	05142BPMB	57,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,432,000.00	08002BPMB	1,432,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	484,000.00	08042BPMB	484,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	729,000.00	08043BPMB	729,000.00
CONSTRUCTION	0824/2004	8955-801-0660	75,489,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	57,000.00	57,000.00	53,157.25
PRELIMINARY PLANS	2,645,000.00	2,645,000.00	553,766.13
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	75,489,000.00	.00	.00
<b>Project</b>	<b>78,191,000.00</b>	<b>2,702,000.00</b>	<b>606,923.38</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-OCT-2003	30-JUN-2004			03-OCT-2003	31-AUG-2005	100.00%
PRELIMINARY PLANS	27-JUL-2007	28-JUL-2008			25-JUL-2007	01-DEC-2008	30.00%
WORKING DRAWINGS							.00%
BID PERIOD	29-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	27-JAN-2009	29-OCT-2010			01-DEC-2008	01-SEP-2010	.00%

**Current Comments**

**Project Status** The RFQ is scheduled to be released by mid April, advertising the project to prospective design build firms. Development of the RFP criteria package continues with focus on off site road improvements, medical services, and food service programming. The C/M contract is in place, and fee negotiations are underway with the OSHPD and Commissioning consultants. A DVBE outreach seminar is being scheduled for May in Redding, to attract the maximum amount of participation from local DVBE contractors and A/E firms.

**Schedule** Since the project is planned using the Design-Build project delivery process, the Working Drawing



category has not been utilized here for scheduling purposes. The dates here are contingent on the timely completion of the RFP Design/Build package and execution of a contract with the winning design-build team.

**Budget** DGS/PMB received additional funds requested at the August 2007 PWB to address a shortfall in soft costs. An additional augmentation may be necessary to address ongoing programmatic changes associated with the CDVA culture change in delivery of medical and food services, which has increased the overall square footage of the building by 10%.

**Other Information** The project is slated for the Design-Build project delivery process and is funded jointly with State and Federal funds.



**YOUNTVILLE: RENOVATE 1.25 MIL GAL STORAGE TANK**

**PROJECT LOCATION:** YOUNTVILLE, NAPA COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 114138  
**ESTIMATED PROJECT COST:** \$3,702,145.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	( 136,000.00)	30131B	( 136,000.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)		30131B	( 3,346.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)	136,000.00	30188B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)		30188B	( 5,497.30)
CONSTRUCTION	0218/2002	8960-801-0890	888,303.00	05030APMB	70,288.00
CONSTRUCTION	0218/2002	8960-801-0890		05051APMB	313.00
CONSTRUCTION	0218/2002	8960-801-0701	579,377.00	40112B	579,377.00
CONSTRUCTION	0824/2004	8960-801-0890	311,808.00	05119APMB	311,808.00
CONSTRUCTION	0824/2004	8960-801-0890	187,053.00	05146APMB	187,053.00
CONSTRUCTION	0824/2004	8960-801-0890	17,966.00	05172APMB	17,966.00
CONSTRUCTION	0824/2004	8960-801-0890	532.00	06010APMB	532.00
CONSTRUCTION	0824/2004	8960-801-0890	36,658.00	06076APMB	36,658.00
CONSTRUCTION	0824/2004	8960-801-0701	277,000.00	06081BPMB	277,000.00
CONSTRUCTION	0824/2004	8960-801-0701	1,043,732.00	08029BPMB	1,043,732.00
CONSTRUCTION	/	--	888,303.00	DOFMEMO 5-	888,303.00
CONSTRUCTION	/	--		DOFMEMO 5-	( 70,288.00)
CONSTRUCTION	/	--		DOFMEMO 5-	( 313.00)
CONSTRUCTION	/	--		DOFMEMO 5-	( 2,161.00)
CONSTRUCTION	/	--		DOFMEMO 5-	( 309,647.00)
CONSTRUCTION	/	--		DOFMEMO 5-	( 187,053.00)
CONSTRUCTION	/	--		DOFMEMO 5-	( 17,966.00)
CONSTRUCTION	/	--		DOFMEMO 5-	( 532.00)
CONSTRUCTION	/	--		DOFMEMO 5-	( 36,658.00)

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	136,000.00	132,654.00	132,654.00
WORKING DRAWINGS	136,000.00	130,502.70	130,502.70



CONSTRUCTION	4,230,732.00	2,788,412.00	1,534,079.22
Project	4,502,732.00	3,051,568.70	1,797,235.92

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAY-2003	01-AUG-2003			01-MAY-2003	01-AUG-2003	100.00%
WORKING DRAWINGS	02-AUG-2003	01-JAN-2004			01-AUG-2003	01-JAN-2004	100.00%
BID PERIOD	02-JAN-2004	01-APR-2004	08-JAN-2007	18-MAY-2007	02-JUL-2007	31-OCT-2007	100.00%
CONSTRUCTION	02-APR-2004	02-MAR-2005	21-JUN-2004	29-OCT-2007	20-DEC-2007	30-AUG-2008	24.00%

**Current Comments**

- Project Status**      March 2008: The project is 25% complete and progressing rapidly.
- Schedule**            The project is within revised schedule.
- Budget**                The project is within budget.
- Other Information**    Project is not seeking LEED rating.



**CAMPUS INFRASTRUCTURE STUDY, CDVA, YOUNTVILLE**

**PROJECT LOCATION:** VETERANS AFFAIRS, YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 122197  
**ESTIMATED PROJECT COST:** \$500,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2005	8960-301-0001(1)	500,000.00	07017APMB	500,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	500,000.00	500,000.00	500,000.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2006	29-JUN-2007	01-SEP-06	14-DEC-07	01-SEP-2006	29-FEB-2008	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

**Current Comments**

**Project Status**      March 2008: The project is complete  
**Schedule**            Project completed on schedule  
**Budget**                Project completed within budget  
**Other Information**    LEED is not applicable.  
                                  The project will be deleted from the next report.



**NEW VETS HOME - LANCASTER**

**PROJECT LOCATION:** LANCASTER  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** MARK BLUCHER  
**PROJECT NUMBER:** 114263  
**ESTIMATED PROJECT COST:** \$29,689,070.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,418,883.00	05147BPMB	1,418,883.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	350,000.00	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	( 321,650.00)
PRELIMINARY PLANS	0216/2002	8955-801-0701	814,000.00	30185B	814,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	( 635,233.71)
WORKING DRAWINGS	0216/2002	8955-801-0701	1,462,000.00	06141BPMB	1,462,000.00
CONSTRUCTION	0217/2002	8955-801-0660	6,209,579.31	07142BPMB	6,209,579.31
CONSTRUCTION	/	--	3,397,740.25	AB2559	3,397,740.25
CONSTRUCTION	/	--	16,993,751.15	DOFMEMO 0€	16,993,751.15

**By Phase Summary**

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,582,883.00	1,625,999.29	1,106,662.49
WORKING DRAWINGS	1,462,000.00	1,462,000.00	1,305,776.97
CONSTRUCTION	26,601,070.71	26,601,070.71	6,023,907.23
<b>Project</b>	<b>30,645,953.71</b>	<b>29,689,070.00</b>	<b>8,436,346.69</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-APR-2003	12-SEP-2003	10-DEC-2004	15-FEB-2006	10-DEC-2004	15-FEB-2006	100.00%
WORKING DRAWINGS	22-SEP-2003	28-MAR-2004	15-FEB-2006	29-DEC-2006	15-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	29-MAR-2004	17-AUG-2004	29-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	18-AUG-2004	21-FEB-2006	30-JUL-2007	10-JUL-2010	31-JUL-2007	31-DEC-2008	27.00%

**Current Comments**

**Project Status**      March 2008: The foundation and slab work is complete. Wall framing has started. Availability and accessibility to temporary construction fire fighting water has delayed the project schedule.



- Schedule**      The project schedule has been delayed approximately 2 weeks. A recovery schedule is being developed.
- Budget**        The project is within budget.
- Other Information**    The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



**NEW VETS HOME - VENTURA**

**PROJECT LOCATION:** VENTURA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** MARY WHALEN  
**PROJECT NUMBER:** 114264  
**ESTIMATED PROJECT COST:** \$26,593,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,254,301.00	05147BPMB	1,254,301.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	350,000.00	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	( 227,104.37)
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	( 63,523.63)
PRELIMINARY PLANS	0216/2002	8955-801-0701	829,000.00	30185B	829,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	( 607,673.71)
WORKING DRAWINGS	0216/2002	8955-801-0701	1,385,000.00	06142BPMB	1,385,000.00
CONSTRUCTION	0217/2002	8955-801-0660	5,412,033.61	07142BPMB	5,412,033.61
CONSTRUCTION	/	--	3,449,594.70	AB2559	3,449,594.70
CONSTRUCTION	/	--	14,811,108.40	DOFMEMO 05	14,811,108.40

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,433,301.00	1,534,999.29	1,109,433.91
WORKING DRAWINGS	1,385,000.00	1,385,000.00	960,791.06
CONSTRUCTION	23,672,736.71	23,672,736.71	3,795,813.86
Project	27,491,037.71	26,592,736.00	5,866,038.83

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			16-APR-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	16-FEB-2006	30-NOV-2006	16-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	01-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	31-JAN-2009	31-JUL-2007	31-JAN-2009	17.00%

**Current Comments**

**Project Status**      The buildings are being framed and all the building concrete has been installed. The retaining walls are



complete.

**Schedule**

The project has been delayed due to design deficiencies.

**Budget**

The project is within budget. The Public Works Board reestablished cost on March 9, 2007. USDVA has confirmed the maximum amount of Federal funding. The USDVA Memorandum of Agreement has been signed by CDVA.

**Other Information**

Project was designed to Green Guild to Health Care (GGHC). The LEED rating system does not include a health care category.



**NEW VETS HOME - WEST LOS ANGELES**

**PROJECT LOCATION:** LOS ANGELES  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** JOHN HENRIKSON  
**PROJECT NUMBER:** 114265  
**ESTIMATED PROJECT COST:** \$242,025,460.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	7,086,816.00	05147BPMB	7,086,816.00
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	929,266.49	05147BPMB	929,266.49
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,593,000.00	30157B	1,593,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	( 1,329,619.71)
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,989,000.00	30185B	1,989,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	( 1,237,367.10)
WORKING DRAWINGS	0217/2002	8955-801-0660	3,000,000.00	06139BPMB	3,000,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	4,951,000.00	07029BPMB	4,951,000.00
CONSTRUCTION	0217/2002	8955-801-0660	54,064,387.08	07142BPMB	54,064,387.08
CONSTRUCTION	/	--	23,021,008.79	AB2559	23,021,008.79
CONSTRUCTION	/	--	147,957,968.45	DOFMEMO 05	147,957,968.45

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	11,598,082.49	9,031,095.68	5,413,985.82
WORKING DRAWINGS	7,951,000.00	7,951,000.00	6,214,118.96
CONSTRUCTION	225,043,364.32	225,043,364.32	37,617,892.89
<b>Project</b>	<b>244,592,446.81</b>	<b>242,025,460.00</b>	<b>49,245,997.67</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			23-MAY-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	15-FEB-2006	04-DEC-2006	15-FEB-2006	04-DEC-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	05-DEC-2006	30-JUL-2007	05-DEC-2006	15-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	16-JUL-2007	10-FEB-2010	16-JUL-2007	16-FEB-2010	18.00%

**Current Comments**



**Project Status** Construction continues. Footing excavation continues. Some footings and slab on grade have been placed. Retaining wall is partially complete. Steel erection is scheduled to start in late April.

**Schedule** The project remains on schedule.

**Budget**

**Other Information** The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



**REMODEL MEMBER SERVICES BUILDING**

**PROJECT LOCATION:** VETERANS HOME YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** SARAH THAMER HALLFORD  
**PROJECT NUMBER:** 122193  
**ESTIMATED PROJECT COST:** \$19,000,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	9860-301-0001	40,000.00	06184APMB	40,000.00
STUDY/ACQUISITIONS	0038/2005	9860-301-0001		06184APMB	( 3,810.21)
PRELIMINARY PLANS	0047/2006	8960-301-0660(1)	1,205,500.00	07061BPMB	1,205,500.00
WORKING DRAWINGS	0047/2006	8960-301-0660(1)	1,204,000.00	08007BPMB	1,204,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)	6,931,500.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	40,000.00	36,189.79	37,699.79
PRELIMINARY PLANS	1,205,500.00	1,205,500.00	1,038,561.04
WORKING DRAWINGS	1,204,000.00	1,204,000.00	863,967.89
CONSTRUCTION	6,931,500.00	.00	.00
<b>Project</b>	<b>9,381,000.00</b>	<b>2,445,689.79</b>	<b>1,940,228.72</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	19-JUN-2006	18-AUG-2006			19-JUN-2006	18-AUG-2006	100.00%
PRELIMINARY PLANS	08-JAN-2007	08-JUN-2007	08-JAN-2007	10-JUN-2007	08-JAN-2007	08-JUL-2007	100.00%
WORKING DRAWINGS	08-JUN-2007	04-DEC-2007	08-JUN-2007	04-DEC-2007	10-JUL-2007	07-JAN-2008	100.00%
BID PERIOD	04-DEC-2007	08-FEB-2008	04-DEC-2007	14-APR-2008	07-JAN-2007	26-MAY-2008	95.00%
CONSTRUCTION	14-MAR-2008	04-DEC-2009	03-JUN-2008	04-DEC-2009	27-MAY-2008	12-FEB-2010	.00%

**Current Comments**

**Project Status** Bids tabulated and low bidder identified.

**Schedule** On schedule.

**Budget** Project bid under budget. Awaiting Federal participation of 65% of total project cost; the Federal infusion of funds are not reflected in the appropriation shown above.

**Other Information**



**YOUNTVILLE CHILLER REPLACEMENT**

**PROJECT LOCATION:** YOUNTVILLE VETERANS HOME  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 119005  
**ESTIMATED PROJECT COST:** \$1,300,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	208/2004	8960-011-0001-99	50,000.00	05068APMB	50,000.00
PRELIMINARY PLANS	0208/2004	8960-011-0001-99	55,000.00	05162APMB	55,000.00
WORKING DRAWINGS	0038/2005	8960-001-0001	42,097.00	06069APMB	42,097.00
CONSTRUCTION	0218/2002	8960-501-0701(2005-	94,399.00	06163BPMB	94,399.00
CONSTRUCTION	0038/2005	8960-001-0001-99-D	252,903.00	06162APMB	252,903.00
CONSTRUCTION	0047/2006	8960-001-0001	35,000.00	07183APMB	35,000.00
CONSTRUCTION	/	8960-801-0701-FEDS	764,895.00	DOFMEMO 02	764,895.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	53,370.99
PRELIMINARY PLANS	55,000.00	55,000.00	54,174.30
WORKING DRAWINGS	42,097.00	42,097.00	72,961.21
CONSTRUCTION	1,147,197.00	1,147,197.00	1,113,787.50
<b>Project</b>	<b>1,294,294.00</b>	<b>1,294,294.00</b>	<b>1,294,294.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-MAR-2005	05-AUG-2005			04-MAR-2005	05-AUG-2005	100.00%
WORKING DRAWINGS	08-AUG-2008	08-APR-2006			08-AUG-2005	08-NOV-2005	100.00%
BID PERIOD					15-NOV-2005	25-APR-2006	100.00%
CONSTRUCTION	24-MAY-2006	31-OCT-2006	24-APR-2006	31-JAN-2007	26-APR-2006	01-OCT-2007	100.00%

**Current Comments**

**Project Status** March 2008: Project is complete.

**Schedule** Project is complete.



**Budget** Project is within budget.

**Other Information** This project will be deleted from the next report



**RIO VISTA SCIENCE CENTER FIELD FACILITIES**

**PROJECT LOCATION:** RIO VISTA  
**DEPARTMENT:** WATER RESOURCES  
**PROJECT DIRECTOR:** DONNA MANGINE  
**PROJECT NUMBER:** 118478  
**ESTIMATED PROJECT COST:** \$60,000,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	200,000.00	200,000.00	107,254.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>107,254.00</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008			23-OCT-2006	05-FEB-2010	7.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	17-NOV-2008	02-SEP-2011			08-FEB-2010	26-NOV-2012	.00%

**Current Comments**

**Project Status** The Form 9 and 10 for Fish and Game are being processed by DWR and DFG. The City of Rio Vista has approved the MOU and Service Agreement. DFG and the USFW have begun to attend the monthly meetings. USFW is pursuing the possibility of building a fish hatchery for delta smelt adjacent to the Science Center.

**Schedule** The project is currently running 15 months late due to tenant funding issues.

**Budget** \$200,000 has been transferred to cover initial cost of project start-up. Additional funding will be transferred from the State Water Contractors Board to cover soft costs for this project.

**Other Information** This project is a lease/build to suit.

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROFESSIONAL SERVICES BRANCH**

**QUARTERLY STATUS REPORT**  
**OF**  
**MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
March 31, 2008**

REAL ESTATE SERVICES DIVISION  
PROJECT QUARTERLY REPORT  
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**STRUCTURAL RETROFIT - HAAGEN SMIT LAB**

**PROJECT LOCATION:** EL MONTE, CA  
**DEPARTMENT:** AIR RESOURCES BOARD  
**PROJECT DIRECTOR:** JAMES UEDA  
**PROJECT NUMBER:** 117241  
**ESTIMATED PROJECT COST:** \$1,774,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	3900-001-0115	60,000.00	53437	60,000.00
PRELIMINARY PLANS	0038/2005	3900-001-0115	103,000.00	06012APSB	103,000.00
WORKING DRAWINGS	0047/2006	3900-301-0115(1)	120,000.00	07028APSB	120,000.00
CONSTRUCTION	0171/2007	3900-301-0115(1)	1,000,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	60,000.00	60,000.00	61,008.00
PRELIMINARY PLANS	103,000.00	103,000.00	82,603.50
WORKING DRAWINGS	120,000.00	120,000.00	77,225.50
CONSTRUCTION	1,000,000.00	.00	.00
<b>Project</b>	<b>1,283,000.00</b>	<b>283,000.00</b>	<b>220,837.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-SEP-2004	22-SEP-2004			24-MAR-2004	12-AUG-2005	100.00%
PRELIMINARY PLANS	15-SEP-2005	12-MAY-2006			13-AUG-2005	18-AUG-2006	100.00%
WORKING DRAWINGS	03-JUL-2006	25-MAY-2007			11-OCT-2006	28-APR-2008	95.00%
BID PERIOD	28-MAY-2007	21-SEP-2007	28-MAY-07	21-SEP-07	29-APR-2008	29-JUL-2008	.00%
CONSTRUCTION	24-SEP-2007	23-MAY-2008	24-SEP-07	23-MAY-08	30-JUL-2008	31-DEC-2008	.00%

**Current Comments**

**Project Status** Per the final estimate issued on 2/11/08, the estimated total project cost is \$1,774,000, which is \$491,000 over the funds currently appropriated. On 3/11/08, a Capital Outlay Budget Change Proposal (COBCP) was submitted to the Department of Finance (DOF) as a May Revision request to reappropriate and increase the construction appropriation. The working drawings package and DF-14D was also submitted to DOF on 3/11/08 and is currently pending DOF approval to proceed to bid.

**Schedule** The project is not on schedule. The project schedule will be revised upon DF-14D approval from DOF.

**Budget** The project is not within budget. A COBCP to reappropriate and increase the appropriation is in process.



**Other Information** There are no other significant project issues at this time.



**ACADEMY RUNNING TRACK REPLACEMENT**

**PROJECT LOCATION:** WEST SACRAMENTO  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** JOHN FEENEY  
**PROJECT NUMBER:** 121011  
**ESTIMATED PROJECT COST:** \$713,684.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	2720-001-0044	15,750.00	06034APSB	15,750.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)	945,000.00	07018APSB	945,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)		07018APSB	( 869,900.00)
CONSTRUCTION	0047/2006	2720-301-0044(1)		07018APSB	869,900.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	15,750.00	15,750.00	17,715.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	945,000.00	75,100.00	73,112.74
CONSTRUCTION		869,900.00	14,903.00
<b>Project</b>	<b>960,750.00</b>	<b>960,750.00</b>	<b>105,730.74</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	05-OCT-2005	05-APR-2006			05-OCT-2005	05-APR-2006	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	22-AUG-2006	19-JAN-2007			22-AUG-2006	17-AUG-2007	100.00%
BID PERIOD	06-AUG-2007	01-JUN-2007			17-AUG-2007	05-FEB-2008	100.00%
CONSTRUCTION	04-JUN-2007	21-SEP-2007			05-FEB-2008	13-AUG-2008	2.00%

**Current Comments**

**Project Status** On 1/28/08, the DF-14d was approved by DOF to award the construction contract. The total project cost based on the lowest bid is \$713,684, which is below the State's filed estimate. On 2/5/08 the construction contract was awarded and according to the Memorandum of Contract, the construction is scheduled from 3/17/08 through 8/13/08.

**Schedule** The project schedule is on schedule.

**Budget** The working drawings and construction funds of \$945,000 were appropriated in FY 06/07, and were approved for transfer to the project by the Department of Finance on 8/17/06. The estimated project cost



has been increased to reflect the final estimate (prepared 5/23/07).

**Other Information**

Per approval from the Department of Finance, support funds were used to prepare a study to replace the existing decomposed track with an alternative type of running track. The study also addressed drainage and lighting for the track.



**SEISMIC RETROFIT, DOT EUREKA**

**PROJECT LOCATION:** EUREKA  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** STEVEN HAMAMOTO  
**PROJECT NUMBER:** 106781  
**ESTIMATED PROJECT COST:** \$5,826,869.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(3)	260,000.00	51946	260,000.00
WORKING DRAWINGS	0052/2000	2660-311-0042(3)	372,000.00	52852	372,000.00
CONSTRUCTION	0379/2002	2660-494-0042	129,875.00	5012141A	129,875.00
CONSTRUCTION	0379/2002	2660-494-0042(2)	5,137,000.00	53405	5,064,994.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	( 157,994.00)
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	157,994.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	260,000.00	260,000.00	259,999.00
WORKING DRAWINGS	372,000.00	372,000.00	371,106.93
CONSTRUCTION	5,266,875.00	5,194,869.00	4,956,812.42
<b>Project</b>	<b>5,898,875.00</b>	<b>5,826,869.00</b>	<b>5,587,918.35</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-OCT-2000	21-MAY-2001			16-OCT-2000	14-DEC-2001	100.00%
WORKING DRAWINGS	18-JAN-2002	30-SEP-2001			17-DEC-2001	05-MAR-2003	100.00%
BID PERIOD	01-JUL-2002	30-OCT-2002	01-NOV-2002	28-FEB-2003	06-MAR-2003	11-JUN-2003	100.00%
CONSTRUCTION	01-NOV-2002	01-NOV-2003			28-JUL-2003	29-NOV-2004	100.00%

**Current Comments**

**Project Status** Per Dan Rios, Senior Staff Counsel, Office of Legal Services, the arbitrator has concluded that the contractor's Motion for Reconsideration is proper, and is currently considering the merits of the case. No decision has been made yet regarding the motion.

**Schedule** The client had beneficial occupancy on 11/29/04.  
This project is not within budget.



**Budget**

**Other Information** There are no other significant project issues at this time.



**STUDENT WAITING AREA SHELTERS, FREMONT-CA SCHOOL FOR THE DEAF**

**PROJECT LOCATION:** FREMONT  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** DOUGLAS TOMKA  
**PROJECT NUMBER:** 106706A  
**ESTIMATED PROJECT COST:** \$516,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0001(1)	19,000.00	06002APSB	19,000.00
WORKING DRAWINGS	0038/2005	6110-301-0001 (1)	24,000.00	5012336A	24,000.00
CONSTRUCTION	0038/2005	6110-301-0001(1)	427,000.00	5012365A	427,000.00
CONSTRUCTION	0038/2005	6110-301-0001	46,000.00	5012366A	46,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	19,000.00	19,000.00	19,090.50
WORKING DRAWINGS	24,000.00	24,000.00	24,706.41
CONSTRUCTION	473,000.00	473,000.00	446,562.50
<b>Project</b>	<b>516,000.00</b>	<b>516,000.00</b>	<b>490,359.41</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	26-JUL-2005	12-AUG-2005			26-JUL-2005	12-AUG-2005	100.00%
WORKING DRAWINGS	15-AUG-2005	21-DEC-2005			15-AUG-2005	21-DEC-2005	100.00%
BID PERIOD	22-DEC-2005	24-APR-2006			22-DEC-2005	09-AUG-2006	100.00%
CONSTRUCTION	25-APR-2006	31-AUG-2006			16-AUG-2006	09-JUL-2007	100.00%

**Current Comments**

- Project Status** The contractor's one-year warranty period will expire on 11/16/08, at which time the project will be closed. This project will be deleted from the next Quarterly Status Report.
- Schedule** The project was completed on 7/9/07; the contractor has been assessed with liquidated damages of \$31,500.
- Budget** The project is within budget. The budget approved by the Governor on 07/11/05, appropriated \$19,000 for the Preliminary, \$24,000 for the Working Drawings, \$427,000 for the Construction phase, and \$46,000 augmentation to award the construction contract.



**Other Information** There are no other significant project issues at this time.



**HAWAII MEDFLY REARING FACILITY**

**PROJECT LOCATION:** HAWAII  
**DEPARTMENT:** FOOD & AGRICULTURE  
**PROJECT DIRECTOR:** THOMAS NICHOLS  
**PROJECT NUMBER:** 111676  
**ESTIMATED PROJECT COST:** \$15,063,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	8570-301-0001 (2)	539,000.00	52681	539,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	539,000.00	539,000.00	366,513.41
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>539,000.00</b>	<b>539,000.00</b>	<b>366,513.41</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2001	31-DEC-2003	01-AUG-2001	09-SEP-2005	01-AUG-2001	20-SEP-2008	95.00%
WORKING DRAWINGS	01-JAN-2004	29-OCT-2004	12-SEP-05	27-FEB-06	21-SEP-2008	27-FEB-2009	.00%
BID PERIOD	01-NOV-2004	28-FEB-2005	28-FEB-06	30-OCT-06	28-FEB-2009	30-OCT-2009	.00%
CONSTRUCTION	15-AUG-2004	16-FEB-2006	31-OCT-06	14-APR-08	31-OCT-2009	14-APR-2011	.00%

**Current Comments**

**Project Status** The Department of Food and Agriculture is still working with the Department of Finance to reappropriate the working drawings and construction funds. Per the Project Manager, the reappropriation of funds will probably occur in FY 09/10.

**Schedule** The project schedule will be revised once the working drawings and construction funds have been reappropriated.

**Budget** The appropriations for the working drawings (\$538,000) and construction (\$10,378,000) from Chapter 0157/2003, Item 8570-301-0660 (1) were reverted by Chapter 38, Statutes of 2005.

**Other Information** There are no other significant project issues at this time.



**UPGRADE MEDFLY FACILITY, PHASE II & III**

**PROJECT LOCATION:** HAWAII  
**DEPARTMENT:** FOOD & AGRICULTURE  
**PROJECT DIRECTOR:** THOMAS NICHOLS  
**PROJECT NUMBER:** 114720  
**ESTIMATED PROJECT COST:** \$900,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	8570-301-0111	11,000.00	5012066A	11,000.00
WORKING DRAWINGS	0208/2004	8570-301-0111(1)		5012104A	33,000.00
WORKING DRAWINGS	0208/2004	8570-301-0111	33,000.00		.00
CONSTRUCTION	0208/2004	8570-301-0111(1)		5012104A	364,200.00
CONSTRUCTION	0208/2004	8570-301-0111	372,000.00		.00
ALL PHASES	0015/1967	8570-519-0601	492,000.00	52773	492,000.00
ALL PHASES	0208/2004	8570-301-0111(1)	397,200.00	5012104A	397,200.00
ALL PHASES	0208/2004	8570-301-0111(1)		5012104A	( 397,200.00)
ALL PHASES	0208/2004	8570-301-0111(1)		5012104A	397,200.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	11,000.00	11,000.00	79,889.65
WORKING DRAWINGS	33,000.00	33,000.00	81,749.85
CONSTRUCTION	372,000.00	364,200.00	655,748.06
<b>Project</b>	<b>416,000.00</b>	<b>408,200.00</b>	<b>817,387.56</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-SEP-2004	04-FEB-2005			18-SEP-2004	04-FEB-2005	100.00%
WORKING DRAWINGS	07-FEB-2005	22-APR-2005			04-FEB-2005	04-FEB-2005	100.00%
BID PERIOD	25-APR-2005	29-APR-2005			04-FEB-2005	04-FEB-2005	100.00%
CONSTRUCTION	02-MAY-2005	31-AUG-2005			18-JAN-2006	27-JUN-2007	99.00%

**Current Comments**

**Project Status**      There is no change for this reporting period. The Construction Inspector has completed the construction close-out documents and the final construction contract payment is still in process.



- Schedule** The Phase II work was completed on 03/15/05. The State Public Works Board approved the preliminary plans, working drawings, and the award of the construction contract for Phase III on 02/04/05. The current schedule and percentage complete reflects the Phase III work.
- Budget** The existing expenditures for the working drawings and the construction phases were funded from the support funds, which were authorized for Phase II. Due to formatting problems, the Department of General Services Accounting Office is unable to link the \$492,000 for Phase II (Working Drawings - \$107,000 & Construction - \$385,000) to the Phase Summary Section of this report. However, the Phase II funding is available for expenditure and is reflected in our revenue and expenditure accounting reports.
- Other Information** The total estimated project cost for this project is \$900,00 (Phase II - \$492,000 and Phase III \$408,000).



**PATTON SH - 30 BUILDING A-E, STRUCTURAL RETROFIT**

**PROJECT LOCATION:** PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** DAVID PERRY  
**PROJECT NUMBER:** 111680  
**ESTIMATED PROJECT COST:** \$28,642,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	106/2001	1760-301-0768 (12)	336,000.00	20091B	336,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(6)	420,000.00	40093B	420,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(6)		40093B	( 86,347.19)

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	335,829.47
WORKING DRAWINGS	420,000.00	333,652.81	333,823.34
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>756,000.00</b>	<b>669,652.81</b>	<b>669,652.81</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-SEP-2001	07-JUN-2002			10-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	02-JUL-2002	26-FEB-2003			22-MAR-2004	09-JAN-2014	90.00%
BID PERIOD	27-FEB-2003	22-APR-2003			12-JAN-2014	14-OCT-2014	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			22-OCT-2014	23-OCT-2016	.00%

**Current Comments**

**Project Status** There are no changes for this reporting period. The working drawings are approximately 90% complete, and are still on hold pending completion of the renovation of the H & J and EB Buildings. The H & J Buildings will be utilized as swing space for this project.

**Schedule** The project is not on schedule. The schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

**Budget** The project is within budget. The additional working drawings appropriation will cover the cost of updating the working drawings for possible future code changes after the hold period has ended. The working drawings funds are anticipated to be requested in FY 2013/2014 and the construction funds in FY 2014/2015.



**Other Information**

The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that the swing space needs will be met via the proposed renovation of the H & J Buildings. Currently the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn starting with the 30 Building, then the 70 Building, and then the N Building.



**PATTON SH - 70 BUILDING A-E, STRUCTURAL RETROFIT**

**PROJECT LOCATION:** PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** DAVID PERRY  
**PROJECT NUMBER:** 111681  
**ESTIMATED PROJECT COST:** \$18,286,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	106/2001	1760-301-0768 (13)	336,000.00	20087B	336,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	335,890.86
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>336,000.00</b>	<b>336,000.00</b>	<b>335,890.86</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	01-JUL-2002	26-FEB-2003			15-JUL-2015	09-FEB-2016	.00%
BID PERIOD	27-FEB-2003	22-APR-2003			10-FEB-2016	22-NOV-2016	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			03-DEC-2016	02-DEC-2018	.00%

**Current Comments**

**Project Status** There are no changes for this reporting period. The project has been on hold since 3/12/04 pending approval of the working drawings appropriation. The Public Works Board approved the preliminary plans on 3/12/04, and the Department of Finance approved the DF-14D on 4/2/04.

**Schedule** The project is on hold and the schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

**Budget** The project is within budget. The working drawings funds are anticipated to be requested in FY 2015/2016 and the construction funds in FY 2016/2017.

**Other Information** The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that the swing space needs will be met via the proposed renovation of the H & J Buildings. Currently the Preliminary Plans and



Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn, starting with the 30 Building, then the 70 Building, and then the N Building.



**PATTON SH - BUILDING N, STRUCTURAL RETROFIT**

**PROJECT LOCATION:** PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** DAVID PERRY  
**PROJECT NUMBER:** 111682  
**ESTIMATED PROJECT COST:** \$41,466,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	106/2001	1760-301-0001(19)	447,000.00	20086B	447,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	447,000.00	447,000.00	446,304.27
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>447,000.00</b>	<b>447,000.00</b>	<b>446,304.27</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	01-JUL-2002	25-FEB-2003			15-JUL-2016	10-APR-2017	.00%
BID PERIOD	26-FEB-2003	21-APR-2003			11-APR-2017	03-JAN-2019	.00%
CONSTRUCTION	22-APR-2003	25-AUG-2005			14-JAN-2019	12-JAN-2021	.00%

**Current Comments**

**Project Status** There are no changes for this reporting period. This project has been on hold since 3/12/04 pending approval of the working drawings appropriation. The Public Works Board approved the preliminary plans on 3/12/04, and the Department of Finance approved the DF-14D on 4/2/04.

**Schedule** The project is on hold and the schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

**Budget** The project is within budget. The working drawings funds are anticipated to be requested in FY 2016/2017 and the construction funds in FY 2017/2018.

**Other Information** The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that swing space needs will be met via the proposed renovation of the H & J Buildings. Currently, the Preliminary Plans and Working



Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete, the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn, starting with the 30 Building, then the 70 Building, and then the N Building.



**RENOVATION OF H AND J BUILDINGS**

**PROJECT LOCATION:** PATTON STATE HOSPITAL  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** DAVID PERRY  
**PROJECT NUMBER:** 125452  
**ESTIMATED PROJECT COST:** \$46,759,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1760-301-0768(8)	1,981,000.00	08025BPSB	1,981,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,981,000.00	1,981,000.00	47,854.48
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>1,981,000.00</b>	<b>1,981,000.00</b>	<b>47,854.48</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-SEP-2007	10-APR-2008			20-SEP-2007	11-JUL-2008	5.00%
WORKING DRAWINGS	30-APR-2008	19-FEB-2009			15-AUG-2008	15-JUN-2009	.00%
BID PERIOD	19-FEB-2009	15-MAY-2009			15-JUN-2009	14-SEP-2009	.00%
CONSTRUCTION	15-MAY-2009	24-JUN-2011			14-SEP-2009	14-OCT-2011	.00%

**Current Comments**

**Project Status** A consultant contract is currently in process for the A/E services to be completed by John A. Martin and Associates, for the preparation of preliminary plans. The due diligence and CEQA reviews are in progress.

**Schedule** The project schedule was delayed due to the late passage of the 07/08 Budget and in receiving fees from the consultants.

**Budget** The project is within budget. The Form 220 for the preliminary plans funds was approved and signed on 9/20/07. A request was made to Department of Finance to reappropriate the working drawings funds and it is currently being reviewed.

**Other Information** There are no other significant project issues at this time.



**STRUCTURAL RETROFIT, DORMS F5, F6, F7, AND F8**

**PROJECT LOCATION:** CCI, TEHACHAPI  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 111684A  
**ESTIMATED PROJECT COST:** \$2,967,910.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	1760-301-0001(25)	20,000.00	20102A	20,000.00
PRELIMINARY PLANS	0208/2004	1760-301-0768(2)	177,000.00	5012064B	177,000.00
WORKING DRAWINGS	0208/2004	1760-301-0768(2)	243,000.00	05027BPSB	243,000.00
CONSTRUCTION	0208/2004	1760-301-0768(2)	2,527,910.00	5012398B	2,527,910.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	20,000.00	20,000.00	20,000.00
PRELIMINARY PLANS	177,000.00	177,000.00	88,388.43
WORKING DRAWINGS	243,000.00	243,000.00	82,662.92
CONSTRUCTION	2,527,910.00	2,527,910.00	2,158,001.28
<b>Project</b>	<b>2,967,910.00</b>	<b>2,967,910.00</b>	<b>2,349,052.63</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2001	30-NOV-2001			01-SEP-2001	31-JAN-2002	100.00%
PRELIMINARY PLANS	19-AUG-2004	28-FEB-2005			19-AUG-2004	08-APR-2005	100.00%
WORKING DRAWINGS	01-MAR-2005	30-JUN-2005			11-APR-2005	18-NOV-2005	100.00%
BID PERIOD	01-JUL-2005	14-AUG-2005			19-NOV-2005	05-MAY-2006	100.00%
CONSTRUCTION	15-AUG-2005	15-SEP-2006			08-MAY-2006	20-DEC-2007	99.00%

**Current Comments**

**Project Status** The construction work is complete and the final inspection was conducted on 12/20/07. The construction close-out documents are currently in process.

**Schedule** The project is on schedule.

**Budget** The project is within budget.

**Other Information** There are no other significant project issues at this time.



**STRUCTURAL RETROFIT-CORONA INFIRMARY**

**PROJECT LOCATION:** CORONA  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 122751  
**ESTIMATED PROJECT COST:** \$2,746,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)	190,000.00	07012APSB	190,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(9)	244,000.00	08120BPSB	244,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	190,000.00	190,000.00	83,974.00
WORKING DRAWINGS	244,000.00	244,000.00	9,476.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>434,000.00</b>	<b>434,000.00</b>	<b>93,450.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-JAN-2008	100.00%
WORKING DRAWINGS	15-AUG-2007	10-APR-2008			28-JAN-2008	04-MAR-2009	2.00%
BID PERIOD	11-APR-2008	09-JUL-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	10-JUL-2008	09-JUL-2009			05-JUN-2009	11-JUN-2010	.00%

**Current Comments**

**Project Status** The preliminary plans were approved at the January 2008 PWB meeting. The working drawings Form 220 was approved on 1/28/2008. The A&E working drawings contract is pending approval. Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Walker Clinic into one construction appropriation in the FY 08/09 Budget. By combining the projects, the overall construction duration decreased, resulting in lower soft costs.

**Schedule** The project is on schedule.

**Budget** The working drawing funds (\$244,000) are included in FY 07/08 budget.

**Other Information** There are no other significant project issues at this time.



**STRUCTURAL RETROFIT-CORONA WALKER CLINIC**

**PROJECT LOCATION:** CORONA  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 122748  
**ESTIMATED PROJECT COST:** \$3,025,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)	203,000.00	07009APSB	203,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(5)	255,000.00	08119BPSB	255,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	91,123.00
WORKING DRAWINGS	255,000.00	255,000.00	12,023.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>458,000.00</b>	<b>458,000.00</b>	<b>103,146.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-JAN-2008	100.00%
WORKING DRAWINGS	24-AUG-2007	10-APR-2008			28-JAN-2008	04-MAR-2009	2.00%
BID PERIOD	11-APR-2008	09-JUL-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	10-JUL-2008	10-JUL-2009			05-JUN-2009	11-JUN-2010	.00%

**Current Comments**

**Project Status** The preliminary plans were approved at the January 2008 PWB meeting. The working drawings Form 220 was approved on 1/28/2008. The A&E contract for working drawings is currently pending approval. Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Infirmary into one construction appropriation in the FY 08/09 Budget. By combining the projects, the overall construction duration decreased, resulting in lower soft costs.

**Schedule** The project is on schedule.

**Budget** The working drawing funds (\$255,000) are included in FY 07/08 budget.

**Other Information** There are no other significant project issues at this time.



**STRUCTURAL RETROFIT-DORMITORY E1, E2, E3, E4**

**PROJECT LOCATION:** CCI, TEHACHAPI  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 107814  
**ESTIMATED PROJECT COST:** \$2,860,830.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768	135,000.00	51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	( 135,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	( 15,126.26)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	( 3,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	1.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	18,125.26
WORKING DRAWINGS	0379/2002	1760-301-0768(4)	287,000.00	53294	287,000.00
CONSTRUCTION	0379/2002	1760-301-0768(4)	2,438,830.00	5012399B	2,438,830.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	135,000.00	135,000.00	134,443.27
WORKING DRAWINGS	287,000.00	287,000.00	269,942.22
CONSTRUCTION	2,438,830.00	2,438,830.00	2,290,483.77
<b>Project</b>	<b>2,860,830.00</b>	<b>2,860,830.00</b>	<b>2,694,869.26</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001			01-NOV-2000	10-MAY-2002	100.00%
WORKING DRAWINGS	01-DEC-2002	30-APR-2003	01-DEC-2002	30-APR-2003	01-DEC-2002	19-JUN-2003	100.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-2003	31-OCT-2003	20-JUN-2003	05-MAY-2006	100.00%
CONSTRUCTION	03-NOV-2003	30-NOV-2004	03-NOV-2003	03-NOV-2004	30-MAY-2006	20-DEC-2007	99.00%

**Current Comments**

**Project Status**      The construction work is complete and the final inspection was conducted on 12/20/07. The construction close-out documents are currently in process.



- Schedule**            The project is on schedule.
- Budget**             The project is within budget.
- Other Information**    There are no other significant project issues at this time.



**STRUCTURAL RETROFIT-HOSPITAL BUILDING**

**PROJECT LOCATION:** TRACY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 107813A  
**ESTIMATED PROJECT COST:** \$4,048,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00	53329	235,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,580,000.00		.00
CONSTRUCTION	0171/2007	1760-301-0768(2.5)	1,160,000.00		.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	73,000.00	73,000.00	72,019.13
WORKING DRAWINGS	235,000.00	235,000.00	235,980.87
CONSTRUCTION	3,740,000.00	.00	.00
<b>Project</b>	<b>4,048,000.00</b>	<b>308,000.00</b>	<b>308,000.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	100.00%
WORKING DRAWINGS	12-DEC-2002	30-APR-2003	12-NOV-2002	30-APR-2003	12-DEC-2002	27-AUG-2007	100.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-03	31-OCT-03	27-AUG-2007	30-MAY-2008	30.00%
CONSTRUCTION	03-NOV-2003	04-NOV-2004	03-NOV-03	04-NOV-04	30-MAY-2008	25-JUL-2008	.00%

**Current Comments**

**Project Status** Due to the age of the drawings, re-approval by the SFM and DSA was required and has recently been received. Approval to proceed with informal bids has been secured and it's anticipated that the informal bid process will be conducted in May or June.

**Schedule** Due to the need to re-bid, this project is not on schedule. Once the informal bid process is complete, the project schedule will be revised.

**Budget** The project is within budget. The original construction appropriation of \$1,753,000 was reverted on 6/30/06, and a new construction appropriation of \$2,580,000 was included in the FY 06/07 Budget. A supplemental construction appropriation of \$1,160,000 is included in the FY 07/08 Budget. The new DF-



14d was approved by the Department of Finance on 8/27/07.

**Other Information**

The bid opening was held on 3/8/07 and the lowest bid was 31.25% over the State's Estimate. All bids were rejected and an analysis was conducted. A revised estimate was established using an average of the bids and was submitted as a May Revise request for a supplemental construction appropriation. The project will be informally re-bid.



**STRUCTURAL RETROFIT-JAMESTOWN BUILDINGS E & F**

**PROJECT LOCATION:** JAMESTOWN  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 122745  
**ESTIMATED PROJECT COST:** \$1,744,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	102,000.00	07006APSB	102,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(2)	168,000.00	08117BPSB	168,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	72,587.00
WORKING DRAWINGS	168,000.00	168,000.00	2,100.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>74,687.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-JAN-2008	100.00%
WORKING DRAWINGS	24-SEP-2007	29-JUL-2008			28-JAN-2008	04-MAR-2009	2.00%
BID PERIOD	30-JUL-2008	27-OCT-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	28-OCT-2008	25-MAY-2009			05-JUN-2009	04-JAN-2010	.00%

**Current Comments**

- Project Status** The preliminary plans were approved by the January PWB Meeting. The Form 220 for working drawings was approved on 1/28/2008. The working drawings A&E contract is pending approval.
- Schedule** The project is on schedule.
- Budget** The working drawing funds (\$168,000) are included in FY 07/08 budget. The preliminary plans estimate has significantly increased over the previously approved estimate. The increased cost has been reflected in the FY 08/09 COBCP.
- Other Information** There are no other significant project issues at this time.



**STRUCTURAL RETROFIT-METRO SH WARDS 206 & 208**

**PROJECT LOCATION:** NORWALK  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 122754  
**ESTIMATED PROJECT COST:** \$4,692,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	215,000.00	07010APSB	215,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(6)	363,000.00	08081BPSB	363,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	100,699.50
WORKING DRAWINGS	363,000.00	363,000.00	24,870.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>578,000.00</b>	<b>578,000.00</b>	<b>125,569.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	09-NOV-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			30-NOV-2007	04-MAR-2009	2.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			05-JUN-2009	11-JUN-2010	.00%

**Current Comments**

**Project Status** The preliminary plans were approved at the November PWB Meeting. The Form 220 for the working drawings funds was approved on 11/30/07. The A&E contract for working drawings is pending approval.

**Schedule** The project is on schedule.

**Budget** The project is within budget. The estimated total project cost reflects the preliminary plans estimate (dated 8/15/07).

**Other Information** There are no other significant project issues at this time.



**STRUCTURAL RETROFIT-STOCKTON ARMORY**

**PROJECT LOCATION:** STOCKTON  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 122752  
**ESTIMATED PROJECT COST:** \$2,354,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	1760-301-0001(3)	185,000.00	07007APSB	185,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	185,000.00	185,000.00	84,188.50
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>84,188.50</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	09-MAY-2008	95.00%
WORKING DRAWINGS	15-AUG-2007	19-JUL-2008			12-FEB-2009	08-APR-2010	.00%
BID PERIOD	20-JUL-2008	17-OCT-2008			12-APR-2010	07-JUL-2010	.00%
CONSTRUCTION	18-OCT-2008	13-AUG-2009			07-JUL-2010	03-MAY-2011	.00%

**Current Comments**

**Project Status** The peer review is done, and this project will be submitted for preliminary plan approval to the May PWB Meeting.

**Schedule** The project schedule has been revised due to the delay in the peer review contract.

**Budget** The project is within budget. It is anticipated that the working drawings funds will be included in FY 08/09. The estimated project cost reflects the preliminary plans estimate (dated 8/23/2007).

**Other Information** With the possibility of new GO Bonds included in the Governor's Budget, DOF has recommended that this project remain within the DGS Seismic Program rather than be accomplished directly by the Military Department as recently discussed.



**STRUCTURAL RETROFIT-SUSANVILLE VOCATIONAL BLDG F**

**PROJECT LOCATION:** SUSANVILLE  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** DONALD TARNASKY  
**PROJECT NUMBER:** 122747  
**ESTIMATED PROJECT COST:** \$6,469,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(4)	143,000.00	07008APSB	143,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(4)	331,000.00	08057BPSB	331,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	143,000.00	143,000.00	138,964.68
WORKING DRAWINGS	331,000.00	331,000.00	35,416.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>474,000.00</b>	<b>474,000.00</b>	<b>174,380.68</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			29-OCT-2007	16-MAR-2009	2.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			16-MAR-2009	20-JUL-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			20-JUL-2009	13-DEC-2010	.00%

**Current Comments**

**Project Status** The PWB approved preliminary plans in October 07. The working drawings Form 220 was approved on 10/29/2007. The A&E working drawings contract is currently pending approval.

**Schedule** The project is on schedule.

**Budget** The project is within budget. The working drawing funds (\$331,000) are included in FY 07/08 budget. The estimated project cost reflects the preliminary plans estimate (dated 7/31/2007).

**Other Information** There are no other significant project issues at this time.



**STRUCTURAL RETROFIT-TEHACHAPI CHAPELS BLDG H**

**PROJECT LOCATION:** TEHACHAPI  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 122749  
**ESTIMATED PROJECT COST:** \$2,293,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(7)	160,000.00	07011APSB	160,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(7)	200,000.00	08058BPSB	200,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	160,000.00	160,000.00	81,578.00
WORKING DRAWINGS	200,000.00	200,000.00	5,600.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>360,000.00</b>	<b>360,000.00</b>	<b>87,178.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			30-OCT-2007	04-MAR-2009	2.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	05-MAY-2009			05-JUN-2009	27-FEB-2010	.00%

**Current Comments**

**Project Status** The preliminary plans were approved at the October PWB Meeting. The working drawings Form 220 was approved on 10/30/07. The A&E contract for working drawings is currently pending approval.

**Schedule** The project is on schedule.

**Budget** The project is within budget. The working drawing funds (\$200,000) are included in FY 07/08 budget. The estimated project cost reflects the preliminary plans estimate (dated 7/31/2007).

**Other Information** There are no significant project issues at this time.



**STRUCTURAL RETROFIT-VACAVILLE WINGS U, T, & V**

**PROJECT LOCATION:** VACAVILLE  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 122746  
**ESTIMATED PROJECT COST:** \$4,595,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(2)	403,000.00	07005APSB	403,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(3)	688,000.00	08059BPSB	688,000.00

<b>By Phase Summary</b>			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	403,000.00	403,000.00	284,428.40
WORKING DRAWINGS	688,000.00	688,000.00	90,620.00
CONSTRUCTION	.00	.00	.00
<b>Project</b>	<b>1,091,000.00</b>	<b>1,091,000.00</b>	<b>375,048.40</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			30-OCT-2007	04-MAR-2009	2.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	02-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			03-JUN-2009	08-APR-2010	.00%

**Current Comments**

**Project Status** The preliminary plans were approved at the October 2007 PWB Meeting. The Form 220 for working drawings was approved on 10/30/07. The A & E contracts for working drawings are currently pending approval.

**Schedule** The project is on schedule.

**Budget** The project is within budget. The estimated project cost has been revised to reflect the preliminary estimate (dated 7/31/2007). The construction costs have significantly decreased based on more detailed design analysis allowing for a reduction in the retrofit solution. The total project cost decreased by 63%.

**Other Information** There are no other significant project issues at this time.