



December 5, 2008

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Jody Martin, Principal Consultant

Dear Senator Ducheny:

The Department of General Services' (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of September 30, 2008. The report delineates capital outlay workload for the DGS. It includes projects currently being accomplished by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2008LegislativeReports.htm>. The report is entitled *Capital Outlay Quarterly Report, September 30, 2008*.

If you wish to receive a printed copy of this report, please contact Stella Gloria at (916) 376-1679 (stella.gloria@dgs.ca.gov).

If you need further information or assistance on this issue, please contact Jim Martone, Chief, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1717.

Sincerely,

Will Bush
Director

cc: See attached distribution list
Jim Martone, Chief, Project Management Branch, Real Estate Services Division,
Department of General Services

CAPITAL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Chair
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1020 N Street, Room 553
Sacramento, CA 95814
Attn: Jody Martin, Principal Consultant
(Hand carry 1 copy of report/18 letters)

Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Chris Woods, Chief Consultant

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Danny Alvarez, Staff Director

Mr. Mac Taylor
Legislative Analyst
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(Hand carry)

COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

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Sacramento, CA 95814

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Assembly Minority Fiscal Office
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Sacramento, CA 95814

The Honorable Dennis Hollingsworth, Vice Chair
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Sacramento, CA 95814

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1020 N Street, Room 234
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REVISED 12/02/08

CAPITAL OUTLAY STATUS REPORT

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT
MAJOR CAPITAL OUTLAY PROJECTS



PREPARED BY:
STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
707 THIRD STREET, SUITE 3-305
WEST SACRAMENTO, CALIFORNIA 95605
(916) 376-1700

September 30, 2008

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROJECT MANAGEMENT BRANCH

QUARTERLY STATUS REPORT

OF

**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
September 30, 2008**

REAL ESTATE SERVICES DIVISION
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CAMARILLO SATELLITE RELOCATION/CONSTRUCTION

PROJECT LOCATION: CAMARILLO
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 107755
ESTIMATED PROJECT COST: \$16,485,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	77,000.00	00217A	77,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	449,000.00	00268A	449,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	636,000.00	06132BPMB	55,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)		20057B	581,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)EO	159,112.00	06146BPMB	159,112.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	205,888.00	07013BPMB	205,888.00
CONSTRUCTION	0171/2007	3340-301-0660(1)	17,432,000.00	08060BPMB	14,958,000.00
CONSTRUCTION	0106/2001	3340-301-0660(1)	15,905,000.00		.00
CONSTRUCTION	0106/2001	3340-301-0660(1)Rev(	15,905,000.00)		.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	526,000.00	526,000.00	520,342.37
WORKING DRAWINGS	1,001,000.00	1,001,000.00	1,002,431.15
CONSTRUCTION	17,432,000.00	14,958,000.00	8,108,254.14
Project	18,959,000.00	16,485,000.00	9,631,027.66

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	08-JUN-2001			02-OCT-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	06-MAY-2002	22-MAY-2006	18-MAY-2007	22-MAY-2006	04-JUL-2007	100.00%
BID PERIOD	07-MAY-2002	03-OCT-2002	13-JUL-2007	06-NOV-2007	13-JUL-2007	07-DEC-2007	100.00%
CONSTRUCTION	04-OCT-2002	23-FEB-2004	07-NOV-2007	17-APR-2009	10-DEC-2007	17-JUL-2009	55.00%

Current Comments

Project Status Roofing for all buildings is underway. Exterior plastering operations will be ongoing during September / October. Interior wall inspections are ongoing and interior drywall is just beginning. Interior Fire Sprinkler



systems are 90% with stand-pipe systems being installed at the building exteriors. Site underground mechanical and electrical is ongoing.

Much effort is being expended to obtain utility permits for water (City of Camarillo) and sewer (City of Oxnard). Delays have been experienced from these two entities primarily due to the potential development to our west by CDCR and the Prison Receiver J. Clark Kelso.

Schedule Schedule has been extended 41 calendar days (July 17, 2009) to accommodate weather delays experienced early in the project, however contractor progress is going well with an anticipated project completion in the spring of 09.

Budget Within budget.

Other Information



DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION

PROJECT LOCATION: SAN JOAQUIN COUNTY
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 107756
ESTIMATED PROJECT COST: \$27,170,904.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	1,500,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)		20071A	(1,300,000.00)
STUDY/ACQUISITIONS	0379/2002	3340-490-0660(2)		30128B	(100,000.00)
STUDY/ACQUISITIONS	0379/2002	3340-490-0660(2)	100,000.00	30128B	100,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)Rev (	1,300,000.00)		.00
STUDY/ACQUISITIONS	0379/2002	3340-301-0660(2)Rev (	100,000.00)		.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	588,000.00	30128B	588,000.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)		30128B	(43,807.56)
PRELIMINARY PLANS	0379/2002	3340-301-0660(2)Rev (	43,807.56)		.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		.00
CONSTRUCTION	0268/2008	3340-301-0660(1)	6,478,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	255,000.00	255,000.00	281,565.58
PRELIMINARY PLANS	544,192.44	544,192.44	535,177.57
WORKING DRAWINGS	1,071,312.00	1,071,312.00	945,016.96
CONSTRUCTION	25,300,400.00	.00	.00
Project	27,170,904.44	1,870,504.44	1,761,760.11

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100.00%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	29-JUL-2005	100.00%



WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	19-MAR-2009	12-SEP-2005	19-MAR-2009	80.00%
BID PERIOD	07-MAY-2003	02-OCT-2003	16-JAN-2008	11-AUG-2009	20-MAR-2009	11-AUG-2009	.00%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	12-AUG-2009	10-FEB-2011	12-AUG-2009	10-FEB-2011	.00%

Current Comments

- Project Status** The working drawings were submitted to the Fire Marshal and DSA for review and approval at the beginning of June and have been returned with comments. The project is currently on hold due to funding shortfall in Working Drawings
- Schedule** WD's were behind schedule and are now on hold. There is approximately 3 months worth of design work necessary to complete Working Drawings once the project is augmented and taken off of hold status. The current estimated schedule is based on obtaining augmentation funds by the first week of November.
- Budget** A technical reappropriation was added to the May revise for construction funding as well as a supplemental appropriation request for the construction phase. Overages for the study phase are being reviewed.
- Other Information**



SIERRA WATER AND SEWER LINE RECONSTRUCTION, CCC, AUBURN

PROJECT LOCATION: NEAR AUBURN CALIFORNIA
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 122194
ESTIMATED PROJECT COST: \$4,251,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3340-301-0001(2)	467,000.00	07019APMB	467,000.00
WORKING DRAWINGS	0047/2006	3340-301-0001(2)	277,000.00	07135APMB	277,000.00
WORKING DRAWINGS	0171/2007	3340-301-0001(2)	180,000.00	08197APMB	180,000.00
CONSTRUCTION	0171/2007	3340-301-0001(2)	3,507,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	467,000.00	467,000.00	382,420.13
WORKING DRAWINGS	457,000.00	457,000.00	227,494.61
CONSTRUCTION	3,507,000.00	.00	.00
Project	4,431,000.00	924,000.00	609,914.74

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-JAN-2007	08-JUN-2007			16-JAN-2007	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2007	04-OCT-2008	01-AUG-2007	15-OCT-2008	01-AUG-2007	15-OCT-2008	99.00%
BID PERIOD	05-OCT-2008	01-JAN-2009	30-OCT-2008	31-DEC-2008	24-OCT-2008	31-DEC-2008	.00%
CONSTRUCTION	05-OCT-2007	04-JAN-2009	07-FEB-2009	09-DEC-2009	07-FEB-2009	09-DEC-2009	.00%

Current Comments

Project Status Working Drawings to be completed by mid-October. Working Drawings will include the design of the removal of the retention ponds based on the completion of the sampling and testing of the sludge in the ponds. CEQA is complete. The "Working Plan" for the work on the retention ponds will be completed by the end of October, 2008.

Schedule The project has been rescheduled to reflect the additional design requirements and the additional conditions imposed by the Placer County Sewer District and the State Fire Marshal.

Budget The overall cost to the Project has increased but remaining within the current appropriation.



Other Information The revised DF14D approving Working Drawings and Approval to go to Bid has been submitted and approved by DOF.



TAHOE BASE CENTER RELOCATION

PROJECT LOCATION: SOUTH LAKE TAHOE
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 116465
ESTIMATED PROJECT COST: \$26,824,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITIONS	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	(769,500.00)	07101BPMB	(769,500.00)
WORKING DRAWINGS	0047/2006	3340-301-0660(1)	1,141,500.00	08095BPMB	1,141,500.00
CONSTRUCTION	0047/2006	3340-301-0660(1)	16,932,800.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	7,980,000.00	7,980,000.00	7,732,453.76
PRELIMINARY PLANS	769,500.00	769,500.00	769,500.00
WORKING DRAWINGS	1,141,500.00	1,141,500.00	798,295.66
CONSTRUCTION	16,932,800.00	.00	.00
Project	26,823,800.00	9,891,000.00	9,300,249.42

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	01-SEP-2003	22-JUN-2007	100.00%
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	04-DEC-2006	07-DEC-2007	100.00%
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	14-FEB-2008	10-DEC-2007	07-NOV-2008	99.00%
BID PERIOD	08-JAN-2006	18-MAY-2006	15-FEB-2008	20-AUG-2008	15-DEC-2008	09-MAR-2009	.00%
CONSTRUCTION	18-MAY-2006	11-JAN-2008	21-AUG-2008	31-DEC-2009	10-MAR-2009	10-SEP-2010	.00%

Current Comments

Project Status Working Drawings are completed, however the project status is changing due to public opposition to the use of the old CHP garage for the new CCC equipment yard site. Current direction from DOF includes separating the two distinct sites (Apache and Navahoe) and completing a bid package to include the main site construction only in conjunction with budget development, 20-day letter, etc. to accommodate moving the equipment yard to a new site being proposed by the California Tahoe Conservancy with



support of the local legislators. DOF is discussing the cost implications for the purchase / trade of the new site.

Schedule

Based on the changing project scope as outlined above, the goal to submit a new PWB package outlining the 'Phase #1' bid package and the budget estimate for the 'Phase #2' equipment yard relocation is underway and hopeful to make the December 12, 2008 PWB meeting.

Budget

Within budget - pending development of new estimate for proposed equipment yard relocation.

Other Information

This project is 100% revenue bond funded. CCC is currently occupying the facility in the Meyers area of South Lake Tahoe. Phasing of construction is being coordinated with CCC personnel.



MOJAVE, (LEASE/OPTION TO PURCHASE)

PROJECT LOCATION: MOJAVE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 124665
ESTIMATED PROJECT COST: \$11,367,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	171/2007	2720-001-0044	250,000.00	07174APMB	250,000.00
PRELIMINARY PLANS	171/2007	2720-001-0044	492,000.00	07174APMB	492,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	250,000.00	250,000.00	66,050.00
PRELIMINARY PLANS	492,000.00	492,000.00	100,827.81
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	742,000.00	742,000.00	166,877.81

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2007	15-JAN-2009			04-SEP-2007	28-NOV-2008	60.00%
PRELIMINARY PLANS	01-JUL-2007	27-FEB-2009			04-SEP-2007	27-FEB-2009	45.00%
WORKING DRAWINGS							.00%
BID PERIOD					02-MAR-2009	28-JUL-2009	.00%
CONSTRUCTION	01-SEP-2010	02-JAN-2012			28-JUL-2009	11-AUG-2011	.00%

Current Comments

Project Status The Request for Lease Proposal is in process. The Right of Entry Permit and the property legal description are complete. The Form 10 is being developed.

Schedule Currently on schedule.

Budget Currently on budget

Other Information Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)

PROJECT LOCATION: FRESNO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 124664
ESTIMATED PROJECT COST: \$21,104,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044		07167APMB	(275,000.00)
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	879,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	275,000.00	275,000.00	38,132.90
PRELIMINARY PLANS	604,000.00	604,000.00	23,878.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	879,000.00	879,000.00	62,010.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	09-JUL-2007	16-OCT-2008			09-JUL-2007	30-JUN-2009	10.00%
PRELIMINARY PLANS	16-OCT-2008	14-APR-2009			28-DEC-2007	30-OCT-2009	5.00%
WORKING DRAWINGS							.00%
BID PERIOD	02-NOV-2009	01-APR-2010			02-NOV-2009	01-APR-2010	.00%
CONSTRUCTION	10-NOV-2009	24-MAY-2011			02-APR-2010	14-DEC-2011	.00%

Current Comments

Project Status A&E firm has been selected and is under contract. Program analysis for the project has begun. Currently negotiating with Caltrans to do a Transfer of Jurisdiction for nearby Caltrans-owned site adjacent to Caltrans facility. A site plan has been developed and forwarded to Caltrans and CHP for review. PMB has requested PSB research private developer owned sites in the search area, in case Caltrans will not participate in a Transfer of Jurisdiction.

Schedule The acquisition phase has been delayed at least four months due to leasing authority issues.

Budget Currently on budget.

Other Information Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer.



NEW AREA OFFICE, GRASS VALLEY, (LEASE/OPTION TO PURCHASE)

PROJECT LOCATION: GRASS VALLEY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124666
ESTIMATED PROJECT COST: \$13,140,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	2720-001-0044	250,000.00	07170APMB	250,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044		07170APMB	(250,000.00)
PRELIMINARY PLANS	0171/2007	2720-001-0044	528,000.00	07170APMB	778,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	250,000.00	250,000.00	72,241.25
PRELIMINARY PLANS	528,000.00	528,000.00	34,280.87
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	778,000.00	778,000.00	106,522.12

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2007	27-MAR-2008	05-NOV-2007	01-AUG-2008	14-APR-2008	28-NOV-2008	75.00%
PRELIMINARY PLANS	30-AUG-2007	16-OCT-2008			03-NOV-2008	05-FEB-2009	.00%
WORKING DRAWINGS							.00%
BID PERIOD	12-JAN-2009	19-JUN-2009			09-FEB-2009	12-AUG-2009	.00%
CONSTRUCTION	17-OCT-2008	13-JUN-2011			13-AUG-2009	17-FEB-2011	.00%

Current Comments

Project Status Site search(s) conducted on March 19, 2008 and April 14, 2008. Currently negotiating with the land owner. Consultant architect has prepared the facility design package and programming document which are being reviewed by CHP.

Schedule On schedule.

Budget On budget.

Other Information Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



OAKHURST AREA OFFICE, CHP, OAKHURST

PROJECT LOCATION: MADERA COUNTY - OAKHURST AREA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122171
ESTIMATED PROJECT COST: \$11,069,913.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(2)	301,913.00	08128APMB	301,913.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)	514,000.00		.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)REV (	514,000.00)		.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(1.5)	576,000.00		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)	636,000.00		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)REV (	636,000.00)		.00
WORKING DRAWINGS	0268/2008	2720-301-0044(1.5)	873,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	846,913.00	846,913.00	804,600.67
PRELIMINARY PLANS	576,000.00	.00	.00
WORKING DRAWINGS	873,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,295,913.00	846,913.00	804,600.67

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	10-AUG-2006	06-JUN-2008			10-AUG-2006	30-JUN-2008	100.00%
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008			13-OCT-2008	01-APR-2009	.00%
WORKING DRAWINGS	21-NOV-2008	15-APR-2010			02-APR-2009	15-APR-2010	.00%
BID PERIOD	16-NOV-2009	15-APR-2010			19-APR-2010	17-AUG-2010	.00%
CONSTRUCTION	15-APR-2010	25-APR-2011			20-AUG-2010	19-AUG-2011	.00%

Current Comments

Project Status Form 22 sent to CHP to transfer PP funds.
Schedule Funding to re-establish PP's and WD's are in the new 08/09 budget.



Budget On budget.

Other Information The selected site is on Highway 49 in Oakhurst - Red Bud and 49.



OCEANSIDE AREA OFFICE, CHP, OCEANSIDE

PROJECT LOCATION: OCEANSIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 122170
ESTIMATED PROJECT COST: \$20,202,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(6)	2,031,000.00	07023APMB	665,000.00
STUDY/ACQUISITIONS	0047/2006	2720-301-0044	101,500.00	08216APMB	101,500.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)	768,000.00		.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)REV (	768,000.00)		.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(2.5)	1,023,000.00		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)REV(	1,064,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,132,500.00	766,500.00	201,337.00
PRELIMINARY PLANS	1,023,000.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	3,155,500.00	766,500.00	201,337.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-AUG-2006	31-JUL-2008	08-JAN-2007	27-FEB-2009	08-JAN-2007	27-FEB-2009	65.00%
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	31-DEC-2008	30-DEC-2009	31-DEC-2008	30-DEC-2009	.00%
WORKING DRAWINGS	01-JUL-2007	31-MAR-2008	31-DEC-2009	01-SEP-2010	31-DEC-2009	01-SEP-2010	.00%
BID PERIOD	02-SEP-2010	03-JAN-2011	02-SEP-2010	03-JAN-2011	02-SEP-2010	03-JAN-2011	.00%
CONSTRUCTION	10-JAN-2011	02-JUL-2012	10-JAN-2011	02-JUL-2012	10-JAN-2011	02-JUL-2012	.00%

Current Comments

Project Status Record boundary survey complete. State to acquire 2.5 acres. PSB Acquisitions sent purchase agreement to land owner on 9/19/08.

Schedule Acquisitions Phase estimated completion is 02/27/2009.



Budget An augmentation request for the Acquisition Phase in the amount of \$101,500.00 was approved and funds have been transferred to the ARF as of 6/2008.

Other Information The WD funding reverted in the 08/09 Budget.



SAN DIEGO AREA OFFICE , BUILDING ALTERATIONS

PROJECT LOCATION: SAN DIEGO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 120297
ESTIMATED PROJECT COST: \$6,736,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	038/2005	2720-301-0044(4)	215,000.00	06015APMB	215,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(5)	169,000.00	07132APMB	169,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(5)EO	129,000.00	08111APMB	129,000.00
CONSTRUCTION	0171/2007	2720-301-0044(2)	6,223,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	207,980.42
WORKING DRAWINGS	298,000.00	298,000.00	134,622.00
CONSTRUCTION	6,223,000.00	.00	.00
Project	6,736,000.00	513,000.00	342,602.42

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2005	09-JUN-2006			01-JUL-2005	13-APR-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	18-JUL-2007			16-APR-2007	31-MAY-2008	50.00%
BID PERIOD	19-JUL-2007	17-OCT-2007					.00%
CONSTRUCTION	18-OCT-2007	21-DEC-2008					.00%

Current Comments

Project Status CHP has cancelled this project. This is the final report.

Schedule

Budget

Other Information



SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY

PROJECT LOCATION: SANTA FE SPRINGS
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 120296
ESTIMATED PROJECT COST: \$24,789,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	171/2007	2720-301-0044		08004APMB	128,000.00
STUDY/ACQUISITIONS	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(3)	(2,565,000.00)		.00
STUDY/ACQUISITIONS	0171/2007	2720-301-0044(1.5)	5,230,000.00		.00
PRELIMINARY PLANS	171/2007	2720-301-0044	1,071,000.00	08004APMB	1,071,000.00
PRELIMINARY PLANS	171/2007	2720-301-0044		08004APMB	(128,000.00)
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)		06020APMB	(552,000.00)
PRELIMINARY PLANS	0038/2005	2740-301-0044(2)REV (	552,000.00)		.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)	709,000.00		.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)REV (	709,000.00)		.00
WORKING DRAWINGS	0268/2008	2720-301-0044(2)	1,178,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	5,403,000.00	301,000.00	156,743.60
PRELIMINARY PLANS	1,071,000.00	943,000.00	.00
WORKING DRAWINGS	1,178,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	7,652,000.00	1,244,000.00	156,743.60

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2005	06-SEP-2006	02-JUL-2007	26-OCT-2007	02-JUL-2007	19-MAR-2009	60.00%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	07-SEP-2007	13-JUN-2008	15-JAN-2009	14-AUG-2009	.00%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	01-JUL-2008	08-MAY-2009	01-SEP-2009	15-JAN-2010	.00%
BID PERIOD	21-DEC-2007	28-MAR-2008	01-JUL-2009	23-SEP-2009	01-FEB-2010	01-JUN-2010	.00%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	24-SEP-2009	24-DEC-2010	01-JUN-2010	03-OCT-2011	.00%

Current Comments

Project Status	Work is continuing on acquiring 2 parcels and combining them into one 3 acre parcel. The state has completed its Phase II investigation on one of the parcels. The property owner for the other parcel is conducting their own Phase II investigation, and due to complexities, is taking longer than previously anticipated. Both sites must have a clean Phase II in order to proceed with CEQA and acquisition.
Schedule	Schedule has slipped due to the Phase II complexities. We are now projecting a March 2009 PWB approval for acquisition.
Budget	Due to the protracted schedule and investigation of numerous sites, the budget is being carefully monitored.
Other Information	None.



CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 125380
ESTIMATED PROJECT COST: \$50,779,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)	1,302,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,487,000.00	1,278,750.00	169,973.68
WORKING DRAWINGS	1,302,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	4,789,000.00	1,278,750.00	169,973.68

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	27-OCT-2008	10-SEP-2009	27-OCT-2008	10-SEP-2009	5.00%
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	11-SEP-2009	26-APR-2010	11-SEP-2009	26-APR-2010	.00%
BID PERIOD	12-OCT-2009	31-MAR-2010	10-MAY-2010	10-AUG-2010	10-MAY-2010	10-AUG-2010	.00%
CONSTRUCTION	22-APR-2010	22-JUN-2011	10-DEC-2010	01-JUN-2012	10-DEC-2010	01-JUN-2012	.00%

Current Comments

Project Status A/E to start work on pre-schematic and schematics 10/08.

Schedule Project remains off schedule due to funding requirements related to CAAM private and grant project contributions review of related documents.

Budget Project is within budget.

Other Information The amount shown for preliminary plans includes a \$1,162,000.00 reimbursement from private contributions. The amount shown for working drawings includes a \$1,102,000 reimbursement from private contributions.



DISTRICT 3 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: MARYSVILLE
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 114126
ESTIMATED PROJECT COST: \$75,655,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1B)	775,000.00	30061A	775,000.00
PRELIMINARY PLANS	0379/2002	2660-311-0042(1B)	1,489,000.00	30061A	1,489,000.00
CONSTRUCTION	0038/2005	1760-490-0660(3)	62,339,000.00	07051BPMB	62,339,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)	11,052,000.00	07051BPMB1	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB1	(8,582,000.00)
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB A	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)EO	2,470,000.00	08132BPMB	2,470,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	775,000.00	775,000.00	685,857.88
PRELIMINARY PLANS	1,489,000.00	1,489,000.00	1,425,605.73
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	75,861,000.00	73,391,000.00	64,912,691.31
Project	78,125,000.00	75,655,000.00	67,024,154.92

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-OCT-2002	23-JUL-2004	15-OCT-2002	21-JUN-2006	15-OCT-2002	31-JAN-2007	100.00%
PRELIMINARY PLANS	15-OCT-2002	14-APR-2004	03-MAR-2003	24-JAN-2006	03-MAR-2003	24-JAN-2006	100.00%
WORKING DRAWINGS	31-DEC-2004	27-OCT-2005	01-SEP-2006	29-JUN-2007	10-NOV-2006	26-OCT-2007	100.00%
BID PERIOD	14-APR-2004	31-DEC-2004	24-JAN-2006	31-AUG-2006	24-JAN-2006	10-NOV-2006	100.00%
CONSTRUCTION	01-MAR-2005	01-SEP-2006	10-NOV-2006	22-OCT-2009	10-NOV-2006	22-OCT-2009	90.00%

Current Comments

Project Status The office building exterior wall finishes and roofing are complete. Interior finishes are approx. 85% complete. Construction of the Phase 2 (office building) on-site parking lot is approx. 95% complete. PIA installation of the modular systems furniture is approx. 95% complete with only 27 cubicles in the atrium remaining, (awaiting carpet install). Office building occupancy is currently scheduled for December, 2008. Demolition of the existing district facilities and construction of the Childcare facility will commence



in February, 2009.

- Schedule** The project is on schedule overall, (currently nine days ahead of schedule for the office building).
- Budget** The project is within budget.
- Other Information** DOF has given permission to include the repaving of A Street along the eastern edge of the project site to be paid for from contingency funds. This was necessitated by the relocation of the storm drain to A St. from B St. because of unforeseen utility infrastructure already in B St.



INLAND EMPIRE TMC

PROJECT LOCATION: FONTANA, SAN BERNARDINO COUNTY
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: RAFAT ALAFRANJI
PROJECT NUMBER: 118480
ESTIMATED PROJECT COST: \$37,404,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2660-301-0042	1,650,000.00	05164APMB	1,650,000.00
WORKING DRAWINGS	0047/2006	2660-303-0042	2,750,000.00	07044APMB	2,750,000.00
CONSTRUCTION	0047/2007	2660-303-0042	21,647,000.00	08102APMB	21,647,000.00
CONSTRUCTION	0268/2008	2660-303-042R	10,800,000.00		.00
CONSTRUCTION	0268/2008	2660-303-0890	1,020,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,650,000.00	1,650,000.00	1,524,282.96
WORKING DRAWINGS	2,750,000.00	2,750,000.00	1,600,441.82
CONSTRUCTION	33,467,000.00	21,647,000.00	.00
Project	37,867,000.00	26,047,000.00	3,124,724.78

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	01-AUG-2006	01-FEB-2006	31-JAN-2007	01-FEB-2006	31-JAN-2007	100.00%
WORKING DRAWINGS	02-AUG-2006	01-APR-2007	31-JAN-2007	27-DEC-2007	31-JAN-2007	31-JUL-2008	100.00%
BID PERIOD	01-JUL-2007	01-JUL-2007	31-JUL-2008	24-NOV-2008	31-JUL-2008	21-NOV-2008	.00%
CONSTRUCTION	01-SEP-2007	01-DEC-2008	24-NOV-2008	31-DEC-2010	24-NOV-2008	31-DEC-2010	.00%

Current Comments

Project Status DSA approved bid documents. Project is advertised for bid with an anticipated date of early November, 2008 to closing the bid phase.

Schedule Project Schedule reflects occupancy by 12/15/2010.

Budget Within budget.

Other Information Additional construction funds available in the 08/09 budget.



SEISMIC RETROFIT DIST. 4 BUILDING

PROJECT LOCATION: OAKLAND, CA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 114691
ESTIMATED PROJECT COST: \$54,574,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	2660-001-0042		53010	(22,416.00)
STUDY/ACQUISITIONS	0106/2001	2660-001-0042	24,000.00	53010	24,000.00
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1)	29,000.00	53339	29,000.00
STUDY/ACQUISITIONS	0157/2003	2660-301-0042	150,000.00	5011741	150,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)	1,338,000.00	05006APMB	1,338,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(B)	120,000.00	05124APMB	120,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(b)E	120,000.00		.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	2,019,000.00	06025APMB	2,019,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	200,000.00	06064APMB	200,000.00
WORKING DRAWINGS	0038/2005	2660-001-0042.5	80,000.00	06121APSB	80,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1)(c)	217,000.00	07109APMB	217,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	50,099,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)	50,099,000.00	08019APMB	50,099,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	(50,099,000.00)
CONSTRUCTION	0038/2005	2660-001-0042.5	178,000.00	06121APSB	178,000.00
ALL PHASES	0379/2002	2660-311-0042(1)		53339	(1,584.00)
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	1,500.00
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	(1,500.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	203,000.00	180,584.00	160,067.20
PRELIMINARY PLANS	1,578,000.00	1,458,000.00	1,458,000.00
WORKING DRAWINGS	2,516,000.00	2,516,000.00	2,411,211.90
CONSTRUCTION	50,277,000.00	50,277,000.00	14,731,275.03
Project	54,574,000.00	54,431,584.00	18,760,554.13



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	08-OCT-2003	15-JAN-2004			08-OCT-2003	14-MAY-2004	100.00%
PRELIMINARY PLANS	02-AUG-2004	10-JUN-2005			02-AUG-2004	07-OCT-2005	100.00%
WORKING DRAWINGS	11-JUN-2005	24-APR-2006	08-OCT-2005	31-MAY-2007	08-OCT-2005	31-MAY-2007	100.00%
BID PERIOD	25-APR-2006	13-JUL-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	12-NOV-2007	100.00%
CONSTRUCTION	14-JUL-2006	13-MAY-2009	20-OCT-2007	31-MAR-2010	13-NOV-2007	27-MAR-2010	20.00%

Current Comments

- Project Status** Work is concentrated in the basement, ground floor and parking garage levels. Contractor submitted 2 letter of disputes regarding bowing stiffeners and backgouging. DGS is responding.
- Schedule** Project is 133 days behind schedule.
- Budget** Project is within budget.
- Other Information** Caltrans is responsible for employee and vehicle relocation. DGS is responsible for overall project management.



CALIF MEN'S COLONY - POTABLE WATER DISTRIBUTION SYSTEM UPGRADE

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 111667
ESTIMATED PROJECT COST: \$25,750,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	8940-301-0001	55,000.00	52094	55,000.00
STUDY/ACQUISITIONS	0106/2001	5240-301-0001(15)	102,000.00	20147A	102,000.00
STUDY/ACQUISITIONS	/	--	55,000.00	MEM111901	55,000.00
PRELIMINARY PLANS	0208/2004	5240-301-0001(6)	1,317,000.00	05005APMB	1,317,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(11)	1,357,000.00	06032APMB	1,357,000.00
CONSTRUCTION	0047/2006	5225-301-0001(15)	33,563,000.00	08092APMB	22,997,481.00
CONSTRUCTION	0047/2006	5225-301-0001(15)		08092APMB	(133,000.00)

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	212,000.00	212,000.00	212,126.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,316,482.63
WORKING DRAWINGS	1,357,000.00	1,357,000.00	1,315,533.69
CONSTRUCTION	33,563,000.00	22,864,481.00	9,026,521.74
Project	36,449,000.00	25,750,481.00	11,870,664.06

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-FEB-2002	01-MAY-2002			01-MAR-2002	21-JUL-2002	100.00%
PRELIMINARY PLANS	16-AUG-2004	15-JUL-2005			16-AUG-2004	15-JUL-2005	100.00%
WORKING DRAWINGS	15-JUL-2005	04-SEP-2006			09-SEP-2005	01-JUN-2007	100.00%
BID PERIOD	04-SEP-2006	15-JAN-2007			04-JUN-2007	15-FEB-2008	100.00%
CONSTRUCTION	15-JAN-2007	07-JUL-2008			19-FEB-2008	18-FEB-2010	44.00%

Current Comments

Project Status Contractor is starting mobilization to work on Zone 18, which runs from the water treatment plant. CMC has requested contractor flip-flop schedule to start East Facility first due to problems with pressure during cutovers. Extensions have been obtained from DFG and ACOE to complete work on Creek crossings. Contractor is currently finishing work on Reservoir #4 and is getting ready to turn zones 1, 2, 3, and 6 over to the State once these zones pass bacteria testing.



- Schedule** Contractor is currently ahead of schedule and expects to finish the project 3 months early.
- Budget** Project is within budget.
- Other Information** This is a combined project for the California Men's Colony and Camp San Luis Obispo to replace/upgrade main and lateral potable water distribution lines. LEED is not applicable.



CCC - SUSANVILLE - WASTE WATER TREATMENT PLANT MODIFICATIONS

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 122399
ESTIMATED PROJECT COST: \$30,382,779.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)	1,567,000.00	07003APMB	1,567,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)		07003APMB	(250,000.00)
WORKING DRAWINGS	0171/2007	5225-301-0660(0.4)	1,792,000.00	08061BPMB	1,792,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.4)	49,626,000.00	08210BPMB	27,273,779.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,567,000.00	1,317,000.00	1,203,378.00
WORKING DRAWINGS	1,792,000.00	1,792,000.00	1,627,675.24
CONSTRUCTION	49,626,000.00	27,273,779.00	8,292,537.69
Project	52,985,000.00	30,382,779.00	11,123,590.93

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2006	14-JUN-2007			01-JUL-2006	13-JUL-2007	100.00%
WORKING DRAWINGS	13-AUG-2007	03-APR-2008			07-NOV-2007	18-APR-2008	100.00%
BID PERIOD	04-APR-2008	28-JUL-2008			14-APR-2008	18-JUL-2008	100.00%
CONSTRUCTION	29-JUL-2008	31-DEC-2009			21-JUL-2008	23-DEC-2009	35.00%

Current Comments

Project Status Construction proceeding on schedule.
Schedule Construction on schedule.
Budget Project bid under budget.

Other Information



CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 103650
ESTIMATED PROJECT COST: \$28,596,419.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.2)	336,000.00	98155A	336,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	12,000.00	20018A	12,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	472,000.00	99088A	472,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	107,000.00	06006BPMB	107,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)EO	70,000.00	07111BPMB	70,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)		00085A	(10,200,580.55)
CONSTRUCTION	0050/1999	5240-301-0001(2)	10,261,000.00	00085A	10,261,000.00
CONSTRUCTION	0038/2005	5225-301-0660(2)	19,608,000.00	08167BPMBB	19,608,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.5)	8,730,000.00	08167BPMB	27,539,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.5)		08167BPMB	(19,608,000.00)
CONSTRUCTION	0050/1999	5240-301-0001(2)Rev(	10,200,580.55)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	336,726.63
WORKING DRAWINGS	661,000.00	661,000.00	640,576.43
CONSTRUCTION	28,398,419.45	27,599,419.45	6,614,779.79
Project	29,395,419.45	28,596,419.45	7,592,082.85

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	30-NOV-1998			16-NOV-1999	31-AUG-2000	100.00%
WORKING DRAWINGS	18-JAN-1999	14-MAY-1999	03-NOV-2003	30-NOV-2007	03-NOV-2003	30-NOV-2007	100.00%
BID PERIOD	18-JAN-1999	14-MAY-1999	05-DEC-2007	22-JUN-2008	05-DEC-2007	22-JUN-2008	100.00%
CONSTRUCTION	14-OCT-2000	13-APR-2002	23-JUN-2008	22-JUN-2010	23-JUN-2008	22-JUN-2010	8.00%

Current Comments



- Project Status** Cushman contracting company is continuing the following work activities; mobilization, earthmoving, submittals, relocation of aerators, desludging of pond 7, relocation of 10" waterline, demo of concrete in ponds 1 & 4 etc. The project team is holding weekly progress meetings, reviewing submittals, answering RFI's, supervising and inspecting construction activities, resolving site issues and performing detailed schedule analysis.
- Schedule** The baseline schedule is being reviewed however the contractor is making progress on construction activities.
- Budget** The project bid approx. \$800k under budget.
- Other Information**



CENTRAL KITCHEN REPLACEMENT, CALIFORNIA MEN'S COLONY

PROJECT LOCATION: CMC, SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 125557
ESTIMATED PROJECT COST: \$16,052,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0171/2007	5225-301-0001(10)	258,000.00	08084APMB	258,000.00
WORKING DRAWINGS	0268/2008	5225-301-0660(.5)	992,000.00		.00
CONSTRUCTION	0268/2008	5225-301-0660(.5)	14,271,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	1,250,000.00	258,000.00	6,346.00
CONSTRUCTION	14,271,000.00	.00	.00
Project	15,521,000.00	258,000.00	6,346.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-2008	01-JAN-2010			01-OCT-2008	01-JAN-2010	.00%
BID PERIOD	02-JAN-2010	04-MAY-2010			02-JAN-2010	04-MAY-2010	.00%
CONSTRUCTION	05-MAY-2010	07-NOV-2011			05-MAY-2010	07-NOV-2011	.00%

Current Comments

- Project Status** Advertising for A/E Services was authorized and the State received twelve responses to the RFQ. These are currently being reviewed.
- Schedule** Schedule predicated on project budget approval in the 08/09 State Budget.
- Budget**
- Other Information** A COBCP has been prepared and will be submitted for the project budget and schedule change.



CMC SAN LUIS OBISPO WASTEWATER UPGRADE

PROJECT LOCATION: CMC SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 106153
ESTIMATED PROJECT COST: \$28,500,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	5240-301-0001(16.1)	950,000.00	99203A	950,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001	1,104,000.00	00139A	1,104,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001(20)	218,000.00	40094A	218,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	12,530,363.00	05017BPMB	12,530,363.00
CONSTRUCTION	0106/2001	5240-301-0660(1)		05017BPMB	(1,917,781.48)
CONSTRUCTION	0106/2001	5240-301-0660(1)		05017BPMB	1,917,781.48
CONSTRUCTION	0106/2001	5240-301-0660(1)	25,000.00	30020B	25,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	35,000.00	30170B	35,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	13,036,637.48	40088B	13,036,637.48
CONSTRUCTION	0038/2005	5240-492-0660(1)	585,000.00	06221BPMB	585,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	950,000.00	950,000.00	949,663.38
WORKING DRAWINGS	1,322,000.00	1,322,000.00	1,322,523.25
CONSTRUCTION	26,212,000.48	26,212,000.48	22,865,701.07
Project	28,484,000.48	28,484,000.48	25,137,887.70

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-AUG-1999	13-APR-2000			16-AUG-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	15-APR-2001	01-AUG-2000	18-JUL-2002	01-AUG-2000	26-SEP-2003	100.00%
BID PERIOD	04-DEC-2001	04-MAR-2002			29-SEP-2003	25-MAY-2004	100.00%
CONSTRUCTION	05-MAR-2002	05-MAR-2004	26-MAY-2004	23-OCT-2008	26-MAY-2004	31-JUL-2008	100.00%

Current Comments

Project Status The State is in the process of obtaining non-competitive bid authority to purchase spare parts, specialty



tools and lubrications which Contractor has failed to provide. State is starting process to accept/close-out project. A list of warranty repair items has been sent to Contractor.

Schedule

The schedule has continued to slip.

Budget

Other Information

State is in the process of gathering contract files as requested by attorney for Ryan Company under the Public Information Act.



CRC NORCO REPLACE MEN'S DORMITORIES

PROJECT LOCATION: CRC NORCO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 103541
ESTIMATED PROJECT COST: \$63,000,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001		98210A	(484,704.00)
PRELIMINARY PLANS	0324/1998	5240-301-0001	1,033,000.00	98210A	983,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001	494,000.00	00226A	494,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001		00226A	(298,196.27)
WORKING DRAWINGS	0324/1998	5240-301-0001	79,000.00	20016A	79,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001		20016A	(42,622.67)
WORKING DRAWINGS	0324/1998	5240-301-0001		98210A	484,704.00
WORKING DRAWINGS	0052/2000	5240-301-0001(32)		01036A	(8,212.14)
WORKING DRAWINGS	0052/2000	5240-301-0001(32)	119,000.00	01036A	119,000.00
WORKING DRAWINGS	0052/2006	5240-301-0001(32)	155,000.00	06214APMB	155,000.00
WORKING DRAWINGS	0268/2008	5225-301-0001(11)	343,000.00		.00
CONSTRUCTION	0268/2008	5225-301-0660(2)	14,993,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,033,000.00	498,296.00	531,075.06
WORKING DRAWINGS	1,190,000.00	982,672.92	816,642.31
CONSTRUCTION	14,993,000.00	.00	.00
Project	17,216,000.00	1,480,968.92	1,347,717.37

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-OCT-1998	11-APR-1999	01-MAR-2007	29-JUN-2007	01-MAR-2007	29-JUN-2007	100.00%
WORKING DRAWINGS	10-JUN-2000	20-JAN-2002	30-OCT-2008	29-MAY-2009	30-OCT-2008	29-MAY-2009	.00%
BID PERIOD	21-JAN-2001	20-MAY-2001					.00%
CONSTRUCTION	21-MAY-2001	20-MAR-2002					.00%



Current Comments

- Project Status** This is a 7 Phase project: Phase 0-1, Construction complete; Phase 2 (per CDCR), DOF approved Phase 2 Working Drawings June 2006; Phase 3, To resume Working Drawings based on CDCR request. A/E contract to be ammended; Phases 4-7, not started.
- DOF requested due diligence completed June 2008.
- Schedule** Schedule is being adjusted to reflect time-lapse when project was on hold and start of Phase 3 Working Drawings.
- Budget** The 2008 budget provided additional funds for Phase 3 Working Drawings and funds for Phase 2 construction.
- Other Information** Project schedule for the Preliminary Plans phase is for the entire project (Phases 0-7). The Project Schedule for the Working Drawings phase is for Phase III of the project. PMB is responsible for PP and WD phases only. CDCR-IWL is responsible for Construction phases.



FOLSOM - RENOVATION, OFFICER/GUARD BUILDING

PROJECT LOCATION: FOLSOM
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 122405
ESTIMATED PROJECT COST: \$7,548,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(9)	410,000.00	07016APMB	410,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(6)	370,000.00	08040APMB	370,000.00
CONSTRUCTION	0268/2008	5225-301-0660(.3)	6,768,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	410,000.00	410,000.00	388,864.77
WORKING DRAWINGS	370,000.00	370,000.00	298,031.59
CONSTRUCTION	6,768,000.00	.00	.00
Project	7,548,000.00	780,000.00	686,896.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2006	31-JUL-2007			03-JUL-2006	17-OCT-2007	100.00%
WORKING DRAWINGS	18-JUL-2007	14-DEC-2007			17-OCT-2007	10-JUN-2009	80.00%
BID PERIOD	07-JUL-2008	30-OCT-2008			10-JUN-2009	26-SEP-2009	.00%
CONSTRUCTION	03-NOV-2008	29-NOV-2010			26-SEP-2009	03-DEC-2010	.00%

Current Comments

Project Status Working drawing phase on hold pending December '08 PWB augmentation approval.
Schedule Start and Complete Dates revised to reflect pending December PWB action.
Budget Construction funding included in the 08/09 Budget.
Other Information Mandated preservation of historic features precludes this project from pursuing LEED Silver certification.



SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 102744
ESTIMATED PROJECT COST: \$25,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0324/1998	5240-301-0001(29)	592,000.00	98201A	592,000.00
PRELIMINARY PLANS	0050/1999	5240-301-0001(24)	350,000.00	99192A	350,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001	364,000.00	00144A	364,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	518,000.00	20276A	518,000.00
WORKING DRAWINGS	0160/2001	5240-301-0001(26)	187,000.00	30179A	187,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(17)	89,000.00	07034APMB	89,000.00
CONSTRUCTION	0106/2001	5240-301-0001(26)	267,000.00	30067A	267,000.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	18,262,525.00	08088APMB	18,262,525.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	518,475.00	09060APMB	518,475.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,306,000.00	1,306,000.00	1,375,118.66
WORKING DRAWINGS	794,000.00	794,000.00	996,250.44
CONSTRUCTION	19,048,000.00	19,048,000.00	12,589,991.78
Project	21,148,000.00	21,148,000.00	14,961,360.88

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998	01-JUL-1998	24-JUL-2001	01-JUL-1998	14-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-1999	18-JAN-2000	17-JUN-2002	30-JUN-2004	17-JUN-2002	31-JAN-2005	100.00%
BID PERIOD	18-JAN-2000	21-FEB-2000	06-JUL-2007	01-NOV-2007	06-JUL-2007	31-DEC-2007	100.00%
CONSTRUCTION	01-MAR-2000	31-JUL-2001	28-JAN-2008	01-JUN-2009	28-JAN-2008	01-JUN-2009	80.00%

Current Comments

Project Status The State as of September 18, 2008 has suspended work on all Contracts on this Project. The Gardella Dam and Reservoir is 85% complete and the Pumping Plants with a 200,0000 Gallon Balancing



Tank is 45% complete.

Costs for Winterizing and Suspending work on these (2) contracts is being developed. Winterization of the Gardella Dam and Reservoir cannot start until this funding is in place.

Schedule With Suspension of the Work on Projects. Schedules will have to be revised to reflect the impact of the Suspension of Work.

Budget An Augmentation will have to be processed to Finance the Completion of the Suspended Work.

Other Information Major cost overrun issues have arisen due to unforeseen conditions with Dam Foundation Excavation, Cleanup and Preparation, Dam Embankment Quantities and Dam Material Gradation problems. Tree Replacement, Wetlands Restoration, Groundwater Monitoring requirements at Sprayfields and other Environmental Monitoring Measures also continue to drive up the costs of the Project.

These cost overruns are over 20% of the Project Budget and have forced the State to "Suspend" work on Projects.

LEED is not applicable.



WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE PRISON

PROJECT LOCATION: CHUCKAWALLA VALLEY STATE PRISON
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 122402
ESTIMATED PROJECT COST: \$29,507,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	5225-001-0001	80,000.00	07123APMB	80,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(18)	455,000.00	07004APMB	455,000.00
PRELIMINARY PLANS	0171/2007	5225-301-0001(15)	550,000.00	08041APMB	550,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)	724,000.00	08215APMB	793,000.00
CONSTRUCTION	0268/2008	5225-301-0660(3)	25,331,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	80,000.00	.00
PRELIMINARY PLANS	1,005,000.00	1,005,000.00	915,245.05
WORKING DRAWINGS	724,000.00	793,000.00	225,175.00
CONSTRUCTION	25,331,000.00	.00	.00
Project	27,140,000.00	1,878,000.00	1,140,420.05

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-JUL-2006	29-JUN-2007			14-MAR-2007	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	25-JAN-2008			17-MAR-2008	17-JAN-2009	85.00%
BID PERIOD	28-JAN-2008	28-MAR-2008			20-JAN-2009	20-MAY-2009	.00%
CONSTRUCTION	31-MAR-2008	03-AUG-2009			23-MAY-2009	22-MAY-2011	.00%

Current Comments

Project Status A scope change has been submitted to DOF for the December PWB hearing to add an AAU pump station to handle designated waste as required by RWQCB. Consultant has completed design documents for original scope and is in the process of submitting them to the State for review and comment in advance of scope change documents.



Schedule

Schedule reflects slip a of 6 months because of timeframe for PWB approval, fund transfer, issuance of contract amendment and actual design time. Design time for the scope change is 12 weeks upon approval to proceed. The above schedule may be amended once the NTP is issued to consultant and the schedule can more accurately reflect the change.

Budget

Other Information



UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND

PROJECT LOCATION: RICHMOND
DEPARTMENT: DEPT OF HEALTH CARE SVCS
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 124639
ESTIMATED PROJECT COST: \$3,002,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4265-301-0001	241,000.00	08011APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	241,000.00	241,000.00	237,105.00
WORKING DRAWINGS	241,000.00	241,000.00	49,197.78
CONSTRUCTION	.00	.00	.00
Project	482,000.00	482,000.00	286,302.78

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100.00%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008			01-JUL-2008	31-DEC-2008	50.00%
BID PERIOD	01-JUL-2008	03-NOV-2008			03-AUG-2009	02-NOV-2009	.00%
CONSTRUCTION	03-NOV-2008	01-JUN-2009			01-MAY-2009	30-JUN-2010	.00%

Current Comments

Project Status The contract amendment to continue with working drawings was complete in late July and an August 3rd kickoff meeting was conducted at the lab. 50% specifications were complete in September and are currently undergoing client review.

Schedule Working Drawings on schedule.

Budget Currently on budget.

Other Information Construction funding is being delayed until the 09/10 fiscal year.



AIR CONDITION GOODELL SCHOOL AND ACTIVITY CENTER, FAIRVIEW DC

PROJECT LOCATION: COSTA MESA
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 123888
ESTIMATED PROJECT COST: \$2,530,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4300-301-0001(1)	160,000.00	08053APMB	160,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(1)	178,000.00		.00
CONSTRUCTION	0268/2008	4300-301-0001(1)	2,192,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	160,000.00	160,000.00	142,905.00
WORKING DRAWINGS	178,000.00	.00	.00
CONSTRUCTION	2,192,000.00	.00	.00
Project	2,530,000.00	160,000.00	142,905.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2007	15-FEB-2008			01-NOV-2007	12-SEP-2008	100.00%
WORKING DRAWINGS	15-FEB-2008	08-JUN-2008			01-OCT-2008	31-DEC-2008	.00%
BID PERIOD	01-JUL-2008	30-SEP-2008			01-JAN-2009	01-MAY-2009	.00%
CONSTRUCTION	01-OCT-2008	30-OCT-2009			01-MAY-2009	01-MAY-2010	.00%

Current Comments

Project Status Preliminary Design is complete. PWB approved PP on September 12. Preparing A/E contract amendment to start WD.

Schedule Preliminary plans behind schedule but will catch up with schedule at completion of the WD phase.

Budget Project is within budget.

Other Information This project does not fall under the category for LEED.



CONSTRUCTION OF 96 BED EXPANSION AND RECREATION COMPLEX, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: MERLE MCDANEL
PROJECT NUMBER: 123059
ESTIMATED PROJECT COST: \$78,473,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0047/2006	4300-301-0660(2)	74,793,000.00	07042BPMB	74,793,000.00
CONSTRUCTION	0047/2006	4300-301-0660(2)		07042BPMB	(200,000.00)
CONSTRUCTION	0047/2006	4300-301-0660(2)	2,144,000.00	08179BPMB	2,144,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	76,937,000.00	76,737,000.00	64,902,174.53
Project	76,937,000.00	76,737,000.00	64,902,174.53

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	20-NOV-2006	19-JUN-2008			20-NOV-2006	13-FEB-2009	87.00%

Current Comments

Project Status Construction is underway with interior / exterior finishes along with low voltage systems are in progress at all (9) buildings. Parking lots and roadways are all paved, installing perimeter security fence and intrusion detection systems and continuing installation of underground site utilities.

Schedule Project schedule has been extended 18 days due to CO #2 importing soils, 50 days due to CO #16 fireproofing issues, 20 days for additional rain delays and 152 days due to Agency requested security revisions.

Budget A request for an increase within appropriation for \$2,144,000 was approved at the May PWB.

Other Information The Project is multiple buildings under 10,000 sf in a campus setting. The buildings are not LEED



certified as it was not a requirement at that time.



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: LEIGH GEHRIG
PROJECT NUMBER: 122188
ESTIMATED PROJECT COST: \$48,953,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)	1,423,000.00	08075BPMB	1,423,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)EO	65,000.00	08162BPMB	65,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(3)	1,400,000.00	08074APMB	1,400,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(1)EO	60,000.00	08161APMB	60,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)	19,998,000.00		.00
CONSTRUCTION	0268/2008	4300-301-0660(1)	5,409,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	2,051,564.95
WORKING DRAWINGS	2,948,000.00	2,948,000.00	858,290.94
CONSTRUCTION	25,407,000.00	.00	.00
Project	30,668,000.00	5,261,000.00	2,909,855.89

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007	30-OCT-2006	14-MAR-2008	30-OCT-2006	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008	19-MAR-2008	30-NOV-2008	19-MAR-2008	19-DEC-2008	80.00%
BID PERIOD	04-AUG-2008	21-NOV-2008	01-DEC-2008	30-APR-2009	20-DEC-2008	30-APR-2009	.00%
CONSTRUCTION	24-NOV-2008	30-JUL-2010	01-MAY-2009	17-MAY-2011	01-MAY-2009	17-MAY-2011	.00%

Current Comments

Project Status The Working Drawings 85% Submittal for the New Main Kitchen (Bid Package 1) will be sent on November 5, 2008, followed by a review and comment period. Construction funding for the Satellite Kitchens (Bid Package 2) was denied in the FY 08/09 budget. The project has been separated into two



bid packages. Only the New Main Kitchen may go out to bid in January 2009.

Schedule

Project is on schedule. Bid Package 2 requires additional work and will be done after Bid Package 1.

Budget

Project is within budget. C Phase appropriation of \$5,409,000 for the Main Kitchen was approved.

Other Information



PERSONAL ALARM LOCATING SYSTEM , MULTIPLE BUILDINGS, FAIRVIEW DC

PROJECT LOCATION: COSTA MESA, ORANGE COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 123889
ESTIMATED PROJECT COST: \$3,159,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001	239,000.00	08025APMB	239,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(2)	260,000.00	09012APMB	260,000.00
CONSTRUCTION	0268/2008	4300-301-0001(2)	2,660,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	239,000.00	239,000.00	196,680.00
WORKING DRAWINGS	260,000.00	260,000.00	5,344.00
CONSTRUCTION	2,660,000.00	.00	.00
Project	3,159,000.00	499,000.00	202,024.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	31-MAY-2008			24-SEP-2007	08-AUG-2008	100.00%
WORKING DRAWINGS	19-JUL-2008	21-MAR-2009			01-OCT-2008	30-JAN-2009	.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			02-FEB-2009	30-APR-2009	.00%
CONSTRUCTION	18-AUG-2009	01-DEC-2010			01-MAY-2009	31-MAR-2010	.00%

Current Comments

Project Status Preliminary Plans approved on August 8, 2008. Form 22 received on September 4, 2008. Working drawings expected to begin on October 1, 2008.

Schedule Project proceeding ahead of overall schedule.

Budget Project is within budget.

Other Information This project will not be LEED Certified. Scope of work involves installing personal alarm security devices only.



PERSONAL ALARM LOCATING SYSTEM, MULTIPLE BUILDINGS, PORTERVILLE DC

PROJECT LOCATION: PORTERVILLE, TULARE COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 123890
ESTIMATED PROJECT COST: \$3,760,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001(4)	278,000.00	08026APMB	278,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(4)	306,000.00	09005APMB	306,000.00
CONSTRUCTION	0268/2008	4300-301-0001(5)	3,176,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	278,000.00	278,000.00	238,938.00
WORKING DRAWINGS	306,000.00	306,000.00	14,553.58
CONSTRUCTION	3,176,000.00	.00	.00
Project	3,760,000.00	584,000.00	253,491.58

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUN-2007	25-APR-2008			24-SEP-2007	11-JUL-2008	100.00%
WORKING DRAWINGS	25-APR-2008	26-DEC-2008			17-SEP-2008	09-JAN-2009	5.00%
BID PERIOD	26-DEC-2008	25-MAY-2009			12-JAN-2009	06-APR-2009	.00%
CONSTRUCTION	25-MAY-2009	07-SEP-2010			07-APR-2009	31-MAR-2010	.00%

Current Comments

Project Status Preliminary Plans approved on July 11, 2008. DOF approved Form 22 on August 11, 2008. Working Drawing Amendment executed on September 17, 2008.

Schedule Working Drawings started on September 17, 2008. It is expected that construction will start as originally scheduled.

Budget Project within budget.

Other Information This project will not be LEED Certified because the scope of work involves installing personal alarm security devices only. Construction funding is in the 08/09 Budget.



ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION

PROJECT LOCATION: CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 124637
ESTIMATED PROJECT COST: \$10,383,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	626,000.00	626,000.00	352,360.14
WORKING DRAWINGS	710,000.00	.00	.00
CONSTRUCTION	9,047,000.00	.00	.00
Project	10,383,000.00	626,000.00	352,360.14

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008			02-JUL-2007	12-DEC-2008	50.00%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009			15-DEC-2008	11-DEC-2009	.00%
BID PERIOD	15-JUL-2009	14-DEC-2009			14-DEC-2009	09-APR-2010	.00%
CONSTRUCTION	14-DEC-2009	22-FEB-2011			12-APR-2010	20-JUN-2011	.00%

Current Comments

Project Status 50% PP's were reviewed by CSDR and approved.
Schedule Updated project schedule includes a 3-month delay due to overall scope changes and PSB workload constraints.
Budget Project budget must be amended to reflect billing rate increases for the Working Drawing and Construction phases. Construction cost estimates remain within budget.
Other Information None



CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 120302
ESTIMATED PROJECT COST: \$20,435,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00	08005BPMBB	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,729,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	959,000.00	959,000.00	946,077.70
WORKING DRAWINGS	1,068,000.00	1,068,000.00	727,287.33
CONSTRUCTION	18,406,000.00	.00	.00
Project	20,433,000.00	2,027,000.00	1,673,365.03

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	25-JUL-2005	11-MAY-2007	100.00%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	06-OCT-2008	03-SEP-2007	20-FEB-2009	95.00%
BID PERIOD	02-AUG-2007	01-DEC-2007	06-OCT-2008	19-JAN-2009	20-FEB-2009	05-JUN-2009	.00%
CONSTRUCTION	02-DEC-2007	01-MAY-2010	03-FEB-2009	03-DEC-2010	05-JUN-2009	02-APR-2011	.00%

Current Comments

Project Status 95% WD's and specifications printed and distributed for 'internal review'. Project is on track to meet LEED 'Silver'. PSB is in the process of coordinating plans and specs with acoustic consultant to ensure specified rooms meet DOE's Guidelines Standard 25 for the deaf and hearing impaired.

Schedule Project schedule has slipped approximately 3 months due to complexity of project and time required to complete WD's.



Budget Project is within budget.

Other Information PMB requesting augmentation for Working Drawings to address increase in project cost due to hourly rate increases.



DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 118139
ESTIMATED PROJECT COST: \$69,500,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)	1,934,000.00	05015BPMB	1,934,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	(181,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	(1,256,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	181,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	1,256,000.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)	2,409,000.00	05159BPMB	168,770.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	3,414,280.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	(1,256,000.00)
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	81,950.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)EO#	110,000.00	06067BPMBB	110,000.00
CONSTRUCTION	208/2004	6110-301-0660(1)	10,509,849.00	08014BPMB	10,509,849.00
CONSTRUCTION	0208/2004	6110-301-0660(1)	54,522,265.00	06217BPMB	3,522,265.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08048BPMB	445,623.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08154BPMB	49,664,000.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08150APMB	12,500.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,934,000.00	1,934,000.00	1,899,896.72
WORKING DRAWINGS	2,519,000.00	2,519,000.00	2,094,258.33
CONSTRUCTION	65,044,614.00	64,154,237.00	15,602,307.19
Project	69,497,614.00	68,607,237.00	19,596,462.24

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-SEP-2004	14-SEP-2005			14-SEP-2004	14-SEP-2005	100.00%



WORKING DRAWINGS	15-SEP-2005	15-NOV-2006			15-SEP-2005	10-JUL-2007	100.00%
BID PERIOD	16-NOV-2006	14-FEB-2007			06-AUG-2007	28-APR-2008	100.00%
CONSTRUCTION	15-FEB-2007	30-DEC-2010	02-JAN-2008	24-DEC-2011	02-JAN-2008	15-OCT-2011	25.00%

Current Comments

- Project Status** The project's Notice to Proceed was issued on November 26, 2007 for the Central Plant and Utilities portion. Work is progressing.
- Remaining parts of the Project: Dorms and apartments replacement were awarded for project as of March 14, 2008. Notice to Proceed was issued in July of 2008. Work has commenced with mobilization and site work.
- Schedule** Within revised schedule.
- Budget** Project is within budget.
- Other Information** None

KITCHEN AND DINING HALL RENOVATION

PROJECT LOCATION: RIVERSIDE, CA
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 122190
ESTIMATED PROJECT COST: \$13,789,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00		.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,405,000.00		.00
CONSTRUCTION	0268/2008	6110-301-0660(3)	4,912,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	687,000.00	612,000.00	507,496.64
WORKING DRAWINGS	785,000.00	15,000.00	.00
CONSTRUCTION	12,317,000.00	.00	.00
Project	13,789,000.00	627,000.00	507,496.64

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	02-JUL-2006	18-SEP-2008	02-JUL-2006	14-NOV-2008	95.00%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008	19-SEP-2008	10-SEP-2009	14-NOV-2008	13-NOV-2009	.00%
BID PERIOD	15-JUL-2008	18-NOV-2008	10-SEP-2009	18-JAN-2010	13-NOV-2009	12-MAR-2010	.00%
CONSTRUCTION	19-NOV-2008	21-MAY-2010	18-JAN-2010	27-JUL-2011	12-MAR-2010	01-OCT-2011	.00%

Current Comments

Project Status Preliminary design is near completion. Structural analysis remains to be completed. PWB Approval of Preliminary Plans scheduled for Nov 2008.

Schedule Schedule updated to reflect current construction estimate and structural analysis impacts.

Budget Project is within budget. Supplemental funding received in 08/09 budget. Funds transferred for acoustic study (\$15K).



Other Information It has been determined that LEED silver is not achievable on this project.



NEW GYMNASIUM AND POOL CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 122192
ESTIMATED PROJECT COST: \$25,200,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,319,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,691,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	1,024,936.19
WORKING DRAWINGS	1,392,705.00	1,392,705.00	1,082,976.90
CONSTRUCTION	22,691,000.00	.00	.00
Project	25,160,705.00	2,469,705.00	2,107,913.09

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	18-OCT-2006	11-JAN-2008	100.00%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	01-FEB-2008	25-MAY-2009	95.00%
BID PERIOD	09-SEP-2008	09-JAN-2009	10-JUL-2009	30-NOV-2009	25-MAY-2009	19-OCT-2009	.00%
CONSTRUCTION	10-JAN-2009	10-SEP-2010	17-DEC-2009	18-AUG-2011	06-NOV-2009	08-JUL-2011	.00%

Current Comments

Project Status 95% WD's and specifications printed and distributed for 'internal review'. Project is on track to meet LEED 'Silver'. PSB is in the process of coordinating plans and specs with acoustic consultant to ensure specified rooms meet DOE's Guidelines Standard 25 for the deaf and hearing impaired.

Schedule Project schedule revised due to Budget passing late. Project is on schedule per updated schedule.

Budget Project approximately 5% over budget. PMB requested and received PWB's approval of PP's with recognized deficit.

Other Information PMB requesting augmentation for Working Drawings to address increase in project cost due to hourly



rate increases.



REPLACE EXISTING DOMESTIC AND FIRE WATER LINES

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 116989
ESTIMATED PROJECT COST: \$2,683,865.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0935/2002	6110-601-6036	56,172.00	5011923B	56,172.00
WORKING DRAWINGS	0935/2002	6110-601-6036	129,228.00	5011923B	129,228.00
CONSTRUCTION	0935/2002	6110-601-6044(002)	677,704.00	06216BPMB	677,704.00
CONSTRUCTION	0935/2002	6110-601-6044(002)	60,000.00	07032BPSB	60,000.00
CONSTRUCTION	0208/2004	6110-005-0001	1,555,761.00	05182APMB	1,555,761.00
CONSTRUCTION	0047/2006	6110-005-0001	205,000.00	07358APSB	205,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	56,172.00	56,172.00	60,157.60
WORKING DRAWINGS	129,228.00	129,228.00	108,133.26
CONSTRUCTION	2,498,465.00	2,498,465.00	2,389,238.00
Project	2,683,865.00	2,683,865.00	2,557,528.86

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-JUN-2003	03-JUL-2003			20-JUN-2003	03-JUL-2003	100.00%
PRELIMINARY PLANS	20-JUN-2003	01-JUN-2005			15-OCT-2003	29-NOV-2004	100.00%
WORKING DRAWINGS	02-JUN-2005	01-JAN-2006			30-NOV-2004	20-MAR-2006	100.00%
BID PERIOD	03-JAN-2006	01-MAY-2006	13-JUN-2007	23-SEP-2007	13-JUN-2007	26-NOV-2007	100.00%
CONSTRUCTION	02-MAY-2006	02-FEB-2007	27-NOV-2007	17-NOV-2008	27-NOV-2007	30-OCT-2008	90.00%

Current Comments

Project Status Construction is progressing well. Some areas of the campus are being completed and some of the existing buildings are starting to be placed on new water systems. Work still being slowed due to unforeseen field conditions.

Schedule This project schedule is being adjusted as it progressed due to extended time being granted to the contractor for unforeseen condition delays. Delays for this type of work in an older type facility is to be expected.



Budget Overages are being reviewed for the preliminary plans phase.

Other Information Project is strictly underground utilities (fire water and domestic water lines) and LEED certification does not apply.



SCHOOL FOR THE DEAF- RIVERSIDE/ MULTIPURPOSE/ACTIVITY CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 116356
ESTIMATED PROJECT COST: \$7,723,394.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	6110-301-0660(1)	252,000.00	40053B	252,000.00
WORKING DRAWINGS	0157/2003	6110-301-0660(1)	345,000.00	05016BPMB	345,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(1)	40,000.00	08006BPMB	40,000.00
CONSTRUCTION	0157/2003	6110-301-0660(1)	5,003,000.00	08097BPMB A	4,949,245.00
CONSTRUCTION	0038/2005	6110-301-0660(.5)	1,303,000.00	08097BPMB B	1,303,000.00
CONSTRUCTION	0171/2007	6110-301-0660(1)	2,302,000.00	08097BPMB C	754,755.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08149APMB	12,500.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	252,000.00	252,000.00	252,000.00
WORKING DRAWINGS	385,000.00	385,000.00	331,585.88
CONSTRUCTION	8,620,500.00	7,019,500.00	2,502,697.44
Project	9,257,500.00	7,656,500.00	3,086,283.32

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-DEC-2003	15-JUL-2004			15-DEC-2003	15-JUL-2004	100.00%
WORKING DRAWINGS	15-JUL-2004	06-APR-2005			21-JUL-2004	16-DEC-2005	100.00%
BID PERIOD	06-APR-2005	03-SEP-2005	30-AUG-2007	17-JAN-2008	14-SEP-2007	17-DEC-2007	100.00%
CONSTRUCTION	03-SEP-2005	23-SEP-2006	17-JAN-2008	22-JAN-2009	07-APR-2008	11-APR-2009	15.00%

Current Comments

Project Status Construction is on going. Concrete slab is in place. Work in progress includes: installation of storm drain; installation of domestic water and sanitary sewer piping; fabrication and erection of structural steel. PSB is in the process of coordinating plans and specs with acoustics consultant to ensure specified rooms meet DOE's Guidelines Standard 25 for the deaf and hearing impaired.



- Schedule** Schedule reflects re-bidding of the project and long time period between Bidding and issuance of NTP. State has accepted Contractor's Baseline Schedule. Work is behind schedule. State is in the process of requesting Recovery Schedule.
- Budget** Project is within Budget.
- Other Information** Project was designed and Working Drawings completed prior to Executive Order S-20-04 mandating projects meet LEED Silver requirements.



REPAIR OF EXTERIOR CURTAINWALL - 450 N STREET, SACRAMENTO

PROJECT LOCATION: 450 NST. SACRAMENTO
DEPARTMENT: EQUALIZATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 120535
ESTIMATED PROJECT COST: \$15,500,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	0860-001-0001	369,000.00	06017APMB	369,000.00
WORKING DRAWINGS	0038/2005	0860-001-0001	321,000.00	06017APMB	321,000.00
CONSTRUCTION	0379/2002	0860-001-0001	358,753.00	02007	358,753.00
CONSTRUCTION	0379/2002	0860-490-0001	41,450.04	53521	41,450.04
CONSTRUCTION	0208/2004	0860-001-0001(B)	596.00	5012060	596.00
CONSTRUCTION	0208/2004	0860-001-0001(B)	729.00	5012060	729.00
CONSTRUCTION	0208/2004	0860-001-0001	3,737.96	5012162	3,737.96
CONSTRUCTION	0208/2004	0860-001-0001	458.68	5012162	458.68
CONSTRUCTION	0038/2005	0860-001-0001(B)	40,000.00	05-015	40,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	200,000.00
CONSTRUCTION	0038/2005	0860-001-0001	13,959,000.00	06121APMB	13,959,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	(200,000.00)
CONSTRUCTION	0038/2005	0860-001-0001	138,000.00	06171APMB	138,000.00
CONSTRUCTION	0038/2005	0860-001-0001	2,518.65	5012330	2,518.65
CONSTRUCTION	0038/2005	0860-001-0001	36,491.41	5012342	36,491.41
CONSTRUCTION	0038/2005	0860-001-0001	167,916.59	5012363	167,916.59
SPECIAL REPAIRS	0379/2002	0860-001-0001	5,894.52	02006	5,894.52
SPECIAL REPAIRS	0379/2002	0860-001-0001	64,644.00	02006	64,644.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	369,000.00	369,000.00	289,602.00
WORKING DRAWINGS	321,000.00	321,000.00	255,067.14
CONSTRUCTION	14,749,651.33	14,749,651.33	14,356,975.93
Project	15,439,651.33	15,439,651.33	14,901,645.07



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	26-JUL-2005						.00%
PRELIMINARY PLANS	08-AUG-2005	24-MAR-2006			08-AUG-2005	01-FEB-2006	100.00%
WORKING DRAWINGS	25-MAR-2006	09-SEP-2006			03-FEB-2006	28-APR-2006	100.00%
BID PERIOD	10-SEP-2006	06-FEB-2007			22-MAR-2006	05-MAY-2006	100.00%
CONSTRUCTION	07-FEB-2007	19-OCT-2007	15-MAY-08	29-AUG-08	15-MAY-2006	22-AUG-2008	100.00%

Current Comments

- Project Status** All work has been completed by JR Roberts. Currently working on final close out documents.
- Schedule** Work was completed within approved contracted duration.
- Budget** Project completed within budget.
- Other Information** Project will be removed from next report.



ACADEMY DORMITORY AND MESS HALL EXPANSION, CDF, IONE

PROJECT LOCATION: IONE, AMADOR COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 122167
ESTIMATED PROJECT COST: \$10,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)		08183BPMB	44,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS	44,000.00		.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5)FS	(44,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	638,000.00	638,000.00	498,925.21
WORKING DRAWINGS	549,000.00	.00	.00
CONSTRUCTION	8,813,000.00	.00	.00
Project	10,000,000.00	638,000.00	498,925.21

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007	07-JUL-2006	31-OCT-2008	07-JUL-2006	10-JUL-2009	95.00%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008	01-NOV-2008	31-AUG-2009	10-JUL-2009	14-MAY-2010	.00%
BID PERIOD	15-MAY-2008	12-SEP-2008	01-SEP-2009	31-JAN-2010	14-MAY-2010	13-OCT-2010	.00%
CONSTRUCTION	12-SEP-2008	21-NOV-2009	01-FEB-2010	31-MAY-2011	13-OCT-2010	22-DEC-2011	.00%

Current Comments

Project Status September 2008: Waste water issues are impacting issuance of CEQA documentation. Regional Water Quality issued a cease and desist order on CDCR waste water treatment plant. CDCR has not issued "will serve" letter to accept additional effluent flows. CalFire's additional effluent flows to be included in Report of Waste Discharge due 12/31/08. Due diligence is proceeding with legal description of bond parcel. Preliminary Plan drawings & specifications are complete & await inclusion in PWB agenda package submission.



- Schedule** Project is behind schedule.
- Budget** Project is within budget. 04/30/08 DOF approved \$44,000 funds shift from C to PP for rate increases.
- Other Information** Project is dependent on CDCR waste water treatment plant accepting sewage. CDCR plant is currently over capacity and in violation of water quality laws; however, planned upgrades should mitigate issues. Waste water disposal is impacting CEQA approvals.



ALMA HELITACK BASE

PROJECT LOCATION: LOS GATOS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 107894
ESTIMATED PROJECT COST: \$7,852,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	37,000.00	00183A	37,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)EO	66,000.00	06001APMB	66,000.00
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	310,000.00	20173A	310,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)	257,000.00	30132A	257,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)		30132A	(10,000.00)
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(0.5)	553,000.00	30132AA	553,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(1)	332,000.00	40039B	332,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	75,000.00	07058BPMB	75,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	85,000.00	07179BPMB	85,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660 (.5)	335,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660 (.5)	5,802,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,223,000.00	1,213,000.00	1,210,202.14
PRELIMINARY PLANS	492,000.00	492,000.00	299,818.73
WORKING DRAWINGS	335,000.00	.00	.00
CONSTRUCTION	5,802,000.00	.00	.00
Project	7,852,000.00	1,705,000.00	1,510,020.87

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2000	01-JUN-2001	18-JAN-2001	30-JUN-2003	18-JAN-2001	31-AUG-2006	100.00%
PRELIMINARY PLANS	01-NOV-2003	30-SEP-2004	22-OCT-2006	09-JAN-2008	22-OCT-2006	01-JAN-2010	10.00%
WORKING DRAWINGS	01-OCT-2004	30-SEP-2005	01-OCT-2004	30-SEP-2005	02-JAN-2010	16-SEP-2010	.00%
BID PERIOD	03-OCT-2005	31-JAN-2007	03-OCT-2005	31-JAN-2006	17-SEP-2010	17-JAN-2011	.00%
CONSTRUCTION	01-FEB-2006	02-APR-2007	01-FEB-2006	02-APR-2007	18-JAN-2011	18-MAR-2012	.00%

Current Comments



Project Status	PSB to develop single structure (apparatus and barracks building) and a site plan locating all structures within the safety zone. Deliverables include a site plan, conceptual grading plan, and architectural floor plan.
Schedule	Above deliverables were completed and a meeting is scheduled October 29th to discuss the revised plans.
Budget	A conceptual cost estimate will be produced by PSB after the above deliverables have been reviewed by the Client.
Other Information	N/A



ALTAVILLE AUTOSHOP

PROJECT LOCATION: ALTAVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 125047
ESTIMATED PROJECT COST: \$8,552,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)	591,000.00		.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)	498,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(11)	7,463,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	591,000.00	.00	.00
WORKING DRAWINGS	498,000.00	.00	.00
CONSTRUCTION	7,463,000.00	.00	.00
Project	8,552,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-NOV-2008	31-DEC-2009			01-OCT-2008	31-DEC-2009	.00%
WORKING DRAWINGS	01-JAN-2010	31-JAN-2011			01-JAN-2010	31-JAN-2011	.00%
BID PERIOD	01-FEB-2011	27-MAY-2011			01-FEB-2011	27-MAY-2011	.00%
CONSTRUCTION	31-MAY-2011	31-JUL-2012			31-MAY-2011	31-JUL-2012	.00%

Current Comments

Project Status Project funded in the 08/09 budget.

Schedule

Budget

Other Information



ALTAVILLE FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: ALTAVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 107763
ESTIMATED PROJECT COST: \$5,445,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)	16,000.00	07105BPMB	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.95)	326,000.00	06208BPMB	326,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6.5)	61,000.00	07107BPMB	61,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(11)	109,000.00	08098BPMB	109,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.95)	3,428,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6.5)	920,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(11)	507,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	203,340.91
WORKING DRAWINGS	496,000.00	496,000.00	452,736.48
CONSTRUCTION	4,855,000.00	.00	.00
Project	5,554,000.00	699,000.00	656,077.39

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001	01-AUG-2000	11-AUG-2006	01-AUG-2000	11-AUG-2006	100.00%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001	14-AUG-2006	12-JAN-2007	09-JUL-2007	28-NOV-2008	99.00%
BID PERIOD	01-JAN-2002	01-APR-2002			08-DEC-2008	30-MAR-2009	.00%
CONSTRUCTION	17-APR-2002	21-APR-2003			27-APR-2009	30-JUL-2010	.00%

Current Comments

Project Status Anticipate completing Caltrans encroachment permit by November 2008. PSB and PMB met with local Caltrans office on August 5, 2008 to finalize design and encroachment permit. An encroachment permit



is anticipated by November 2008.

Schedule

Complete Caltrans encroachment permit process by November 2008. Bid phase to complete in March 2009 and construction start in April 2009.

Budget

Other Information

Overages are being reviewed for the preliminary plans phase.



BADGER FOREST FIRE STATION, CDF, BADGER

PROJECT LOCATION: TULARE COUNTY, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 122168
ESTIMATED PROJECT COST: \$4,127,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	383,000.00	373,000.00	196,651.46
WORKING DRAWINGS	304,000.00	.00	.00
CONSTRUCTION	3,440,000.00	.00	.00
Project	4,127,000.00	373,000.00	196,651.46

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007	06-JUN-2007	31-OCT-2008	06-JUN-2007	30-JAN-2009	85.00%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008			02-FEB-2009	02-FEB-2010	.00%
BID PERIOD	22-JAN-2008	23-JUN-2008			03-FEB-2010	15-JUN-2010	.00%
CONSTRUCTION	07-JUL-2008	03-NOV-2009			16-JUN-2010	31-OCT-2011	.00%

Current Comments

Project Status Due diligence complete. CEQA to file in October. Hazmat assessment to be complete in early October.
Schedule Preliminary Plans phase is delayed pending completion of CEQA study.
Budget Project is within Budget.
Other Information Project is being designed to LEED Residential (less than 10,000 sf.)



BASELINE CONSERVATION CAMP-REMODEL FACILITY

PROJECT LOCATION: BASELINE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 106089
ESTIMATED PROJECT COST: \$8,005,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(48)	174,000.00	99169A	174,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)	246,000.00	01122A	246,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)		01122A	(17,557.90)
WORKING DRAWINGS	0157/2003	3540-301-0660(8)	15,000.00	40013B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(4)	55,000.00	07021APMB	55,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(5)	147,000.00	08024APMB	147,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	172,996.10
WORKING DRAWINGS	463,000.00	445,442.10	290,180.00
CONSTRUCTION	.00	.00	.00
Project	637,000.00	619,442.10	463,176.10

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	03-AUG-1999	10-AUG-2001	03-AUG-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	04-FEB-2008	30-APR-2009	04-FEB-2008	30-APR-2009	60.00%
BID PERIOD	13-MAR-2000	02-SEP-2000	06-JUL-2009	30-NOV-2009	06-JUL-2009	30-NOV-2009	.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	01-DEC-2009	31-MAY-2011	01-DEC-2009	31-MAY-2011	.00%

Current Comments

Project Status Revised site civil plans have been returned unreviewed to PMB by the Bureau of Reclamation (BOR). CDF to continue working with BOR to resolve lease issues.

Schedule WD design will complete once CDF and BOR lease is completed.

Budget Anticipate construction phase funding in 2009/2010 budget.



Other Information



BATTERSON FOREST FIRE STATION-RELOCATE FACILITY

PROJECT LOCATION: MADERA COUNTY, SOUTHEAST OF OAKHURST
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0666
ESTIMATED PROJECT COST: \$4,757,181.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)		96098A	(2,105.36)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	79,000.00	96098A	79,000.00
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	32,000.00	98121A	32,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(7,384.19)
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)	44,000.00	98131A	44,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(1,329.44)
PRELIMINARY PLANS	0106/2001	3540-301-0001(27)	6,000.00	20132A	6,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(2)	10,000.00	07048APMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(2)	249,000.00	08033APMB	249,000.00
CONSTRUCTION	0171/2007	3540-301-0001(4)	4,284,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	111,000.00	108,894.64	102,167.98
PRELIMINARY PLANS	60,000.00	51,286.37	50,155.09
WORKING DRAWINGS	249,000.00	249,000.00	164,711.41
CONSTRUCTION	4,284,000.00	.00	.00
Project	4,704,000.00	409,181.01	317,034.48

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	05-MAR-2001	15-AUG-2006	05-MAR-2001	11-JUL-2007	100.00%
WORKING DRAWINGS	15-APR-2002	15-OCT-2002	01-JUL-2003	15-JAN-2004	17-OCT-2007	30-JAN-2009	95.00%
BID PERIOD	15-DEC-2002	15-APR-2003	28-JUN-2004	16-AUG-2005	30-JAN-2009	29-MAY-2009	.00%
CONSTRUCTION	15-MAY-2003	15-MAY-2004	25-AUG-2005	25-AUG-2006	29-MAY-2009	28-MAY-2010	.00%

Current Comments

Project Status Working Drawings 95% complete by RRM Design Group Architects and CDF has requested changes to



the working drawings that require augmentation of \$31,675 to the A&E fee. PMB has provided USFS 95% completed working drawings for their review. CDF obtained ground lease revision from U.S. Forest Service for construction. Due Diligence and CEQA completed. PMB and ESS have reviewed CEQA work as it was completed some time ago. Project may require construction phase augmentation for design changes in compliance to State LEED and Solar energy goals.

- Schedule** Project on current schedule.
- Budget** Project may not be within budget due to design changes for LEED and Solar energy goals.
- Other Information** There are no other significant project issues at this time.



BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS

PROJECT LOCATION: 33015 BAUTISTA ROAD, HEMET
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106180
ESTIMATED PROJECT COST: \$8,905,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	24,000.00	05036BPMB	24,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	16,000.00	30076B	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	323,000.00	06105BPMB	323,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	146,000.00	08054BPMB	146,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.4)	47,000.00	07112BPMB	37,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.9)	4,395,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)	1,605,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(10)	2,209,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	180,000.00	180,000.00	179,958.45
WORKING DRAWINGS	516,000.00	506,000.00	306,670.55
CONSTRUCTION	8,209,000.00	.00	.00
Project	8,905,000.00	686,000.00	486,629.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	15-SEP-2002	11-AUG-2006	100.00%
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000	17-AUG-2007	23-MAY-2008	01-FEB-2007	28-NOV-2008	98.00%
BID PERIOD	02-AUG-2000	02-JAN-2001			15-DEC-2008	26-FEB-2009	.00%
CONSTRUCTION	08-JAN-2001	04-APR-2002			24-MAR-2009	23-SEP-2010	.00%

Current Comments

Project Status Project is in the working drawing phase - Drawings are being reviewed by the DSA



Schedule Awaiting comments from DSA.

Budget On budget.

Other Information Working Drawings have been updated to include LEED



BIEBER FFS / HELITACK BASE, RELOCATE FACILITY

PROJECT LOCATION: BIEBER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124632
ESTIMATED PROJECT COST: \$19,938,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,254,000.00	08086BPMB	1,404,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)		08086BPMB	(150,000.00)
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	150,000.00	150,000.00	7,722.00
PRELIMINARY PLANS	1,254,000.00	1,254,000.00	237,671.06
WORKING DRAWINGS	1,142,000.00	.00	.00
CONSTRUCTION	17,372,000.00	.00	.00
Project	19,918,000.00	1,404,000.00	245,393.06

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2007	12-DEC-2007			07-DEC-2007	01-OCT-2008	75.00%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008			07-DEC-2007	30-APR-2009	50.00%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009			01-MAY-2009	26-APR-2010	.00%
BID PERIOD	22-NOV-2009	21-APR-2010			27-APR-2010	27-SEP-2010	.00%
CONSTRUCTION	21-APR-2010	03-NOV-2011			28-SEP-2010	28-MAR-2012	.00%

Current Comments

Project Status 15% site plan approved. Architect working on building layouts. Next progress meeting scheduled for October 1, 2008.

Schedule Project is on schedule.

Budget Project is on budget.

Other Information None



BOONVILLE FFS - REPLACE FACILITY

PROJECT LOCATION: BOONVILLE, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120298
ESTIMATED PROJECT COST: \$8,557,600.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	528,000.00	06080BPMB	528,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	27,600.00	07018BPMB	27,600.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	343,000.00	08081BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	59,000.00	08155BPMB	59,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	5,751,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	575,600.00	575,600.00	476,207.00
WORKING DRAWINGS	402,000.00	402,000.00	238,187.64
CONSTRUCTION	5,751,000.00	.00	.00
Project	6,728,600.00	977,600.00	714,394.64

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006	01-AUG-2005	29-SEP-2006	31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008	29-SEP-2006	29-FEB-2008	10-DEC-2007	29-MAY-2009	99.00%
BID PERIOD	29-FEB-2008	30-JUN-2008			29-MAY-2009	30-SEP-2009	.00%
CONSTRUCTION	29-FEB-2008	30-SEP-2009			30-SEP-2009	30-SEP-2010	.00%

Current Comments

Project Status Working Drawings near completion and Due Diligence is completed. ESS adding additional wetlands delineation to previous completed CEQA environmental study requiring Corp of Engineers review. PSB requires additional funding to proceed and complete the working drawings and obtain wetlands permits.

Schedule Project is on current schedule.

Project is estimated to be over budget and may require construction augmentation after bid.



Budget

Other Information There are no other significant project issues at this time.



CLOVERDALE FFS - REPLACE FACILITY

PROJECT LOCATION: CLOVERDALE, SONOMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120299
ESTIMATED PROJECT COST: \$6,378,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	447,000.00	06080BPMB	447,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	491,000.00	08081BPMB	491,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	50,000.00	08155BPMB	50,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	4,807,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	467,000.00	467,000.00	422,455.33
WORKING DRAWINGS	541,000.00	541,000.00	255,754.46
CONSTRUCTION	4,807,000.00	.00	.00
Project	5,815,000.00	1,008,000.00	678,209.79

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006			31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008			10-DEC-2007	29-MAY-2009	97.00%
BID PERIOD	29-FEB-2008	30-APR-2008			29-MAY-2009	30-SEP-2009	.00%
CONSTRUCTION	30-APR-2008	30-SEP-2009			30-SEP-2009	30-SEP-2010	.00%

Current Comments

Project Status PSB requires funding augmentation to proceed and complete working drawings and obtain wetlands permits. Due Diligence completed.

Schedule Project is on current schedule.

Budget Project may be over budget and require construction augmentation after bid.

Other Information There are no other significant project issues at this time.



COLFAX FFS - REPLACE FACILITY

PROJECT LOCATION: COLFAX
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 120300
ESTIMATED PROJECT COST: \$3,661,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	343,000.00	06080BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	222,000.00	08081BPMB	222,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)		08155BPMB	47,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	47,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	3,096,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)FS	(47,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	343,000.00	343,000.00	334,059.71
WORKING DRAWINGS	269,000.00	269,000.00	207,677.78
CONSTRUCTION	3,049,000.00	.00	.00
Project	3,661,000.00	612,000.00	541,737.49

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-JUL-2005	09-JUN-2006			05-DEC-2005	29-JUN-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	11-MAY-2007			15-NOV-2007	15-DEC-2008	95.00%
BID PERIOD	14-MAY-2007	14-SEP-2007			15-NOV-2008	01-MAY-2009	.00%
CONSTRUCTION	17-SEP-2007	15-SEP-2008			15-MAY-2009	15-MAY-2010	.00%

Current Comments

Project Status October 2008: The working drawings are 95% complete. PSB internal review started July 2008, not completed. DSA, SMF, CAL FIRE and PMB reviews completed and comments resubmitted to PSB. Local agency encroachment review/approval plans not yet submitted for review/approval. PSB current schedule for encroachment review/approval is 6-8 weeks from submittal date.

PSB to address review comments and submit for final DSA and SFM approval.



WD Approval and Approval to Bid to be submitted to DOF in November.

Schedule

The working drawings with completed agencies approvals are scheduled for completion in November 2008.

Budget

Construction phase is projected to be over budget and will require construction augmentation if project bids as estimated.

Other Information



CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)

PROJECT LOCATION: BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 120294
ESTIMATED PROJECT COST: \$18,850,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	906,000.00	906,000.00	873,648.86
WORKING DRAWINGS	2,013,000.00	2,013,000.00	199,816.93
CONSTRUCTION	15,893,000.00	.00	.00
Project	18,812,000.00	2,919,000.00	1,073,465.79

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			09-OCT-2006	06-DEC-2007	100.00%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008			04-FEB-2008	28-NOV-2008	95.00%
BID PERIOD	14-APR-2008	31-JUL-2008			08-DEC-2008	27-MAR-2009	.00%
CONSTRUCTION	11-AUG-2008	31-DEC-2009			06-APR-2009	31-MAY-2011	.00%

Current Comments

Project Status Design work is completed for this project except for the new scope required for the Boucher Site historical lookout tower. The lookout tower has been sampled for hazardous materials including lead, asbestos and black mold. A scope and cost increase will be provided to CDF once the extent of issues with the historical lookout have been identified, a scope determined and an estimate of design and construction cost increases is complete.

Schedule WD's design in progress, almost ready for submittal for access compliance and Fire Marshal review.



Budget On budget.

Other Information



CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY

PROJECT LOCATION: CUYAMACA, SAN DIEGO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: 111338
ESTIMATED PROJECT COST: \$4,811,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	80,000.00	01128A	80,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	21,000.00	40114A	21,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	434,000.00	40127A	434,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)	251,000.00	05020BPMB	251,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)	243,000.00	06113BPMB	243,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4)	2,845,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)	937,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	535,000.00	535,000.00	537,766.16
PRELIMINARY PLANS	251,000.00	251,000.00	262,307.15
WORKING DRAWINGS	243,000.00	243,000.00	218,842.63
CONSTRUCTION	3,782,000.00	.00	.00
Project	4,811,000.00	1,029,000.00	1,018,915.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-AUG-2001	30-OCT-2004			20-AUG-2001	30-DEC-2005	100.00%
PRELIMINARY PLANS	04-OCT-2004	30-JUN-2005			01-NOV-2004	10-FEB-2006	100.00%
WORKING DRAWINGS	01-JUL-2005	01-FEB-2006	19-JUN-2006	10-NOV-2008	11-FEB-2006	10-NOV-2008	98.00%
BID PERIOD	01-JAN-2006	28-FEB-2006	11-NOV-2008	09-FEB-2009	11-NOV-2008	09-FEB-2009	.00%
CONSTRUCTION	01-MAR-2006	28-FEB-2007	16-FEB-2009	11-JUN-2010	16-FEB-2009	11-JUN-2010	.00%

Current Comments

Project Status The County of San Diego has verbally agreed to an easement instead of an Irrevocable Offer to Dedicate. A fund shift request has been submitted to transfer funds from the Construction phase to the Working Drawing phase to cover the additional costs of negotiating the easement. If/when the funds shift is completed, formal easement negotiations will begin.



- Schedule** Project is behind schedule due to easement issues.
- Budget** A request to shift funds from the Construction phase to the Working Drawing phase has been submitted. Overages are being reviewed for the acquisition and preliminary plan phases.
- Other Information** No LEED requirements since the construction design documents were completed prior to the LEED executive order and Project is <10,000 sf.



DEW DROP FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: DEW DROP FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106162
ESTIMATED PROJECT COST: \$3,049,537.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(5)	50,000.00	05048BPMB	50,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(42)	124,000.00	99154A	124,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(42)	128,000.00	00242A	128,000.00
CONSTRUCTION	0106/2001	3540-301-0660(9)	18,000.00	20177B	18,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.7)	2,389,000.00	07064BPMB	2,389,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)	375,537.00	07065BPMB	77,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)		08099BPMB	68,537.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)		08115BPMB	195,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	50,000.00	50,000.00	43,845.50
PRELIMINARY PLANS	124,000.00	124,000.00	127,085.29
WORKING DRAWINGS	128,000.00	128,000.00	128,008.66
CONSTRUCTION	2,782,537.00	2,747,537.00	2,647,052.62
Project	3,084,537.00	3,049,537.00	2,945,992.07

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-2004	28-OCT-2005			01-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-AUG-1999	09-MAR-2000	02-AUG-1999	09-MAR-2000	02-AUG-1999	08-SEP-2000	100.00%
WORKING DRAWINGS	28-MAR-2000	03-OCT-2000	08-SEP-2000	01-OCT-2002	20-SEP-2000	28-JUL-2006	100.00%
BID PERIOD	04-OCT-2000	03-JAN-2001	27-OCT-2003	30-JAN-2004	31-JUL-2006	28-DEC-2006	100.00%
CONSTRUCTION	04-JAN-2001	03-JAN-2002	01-DEC-2006	01-DEC-2007	22-JAN-2007	13-MAY-2008	100.00%

Current Comments

Project Status Beneficial Occupancy granted April 15, 2008. Waiting for the Notice of Completion from Amador County to complete closeout package to Client.

Schedule Construction completed May 13, 2008.



Budget Overages are being reviewed in the preliminary plan and working drawing phases.

Other Information LEED is not being pursued because the construction phase is complete.



GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: GEORGETOWN
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124628
ESTIMATED PROJECT COST: \$45,534,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(8)	2,132,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(8)	41,019,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	1,337,879.82
WORKING DRAWINGS	2,132,000.00	.00	.00
CONSTRUCTION	41,019,000.00	.00	.00
Project	45,524,000.00	2,373,000.00	1,337,879.82

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007	30-APR-2009	65.00%
WORKING DRAWINGS	20-DEC-2008	19-APR-2010			01-MAY-2009	26-APR-2010	.00%
BID PERIOD	19-APR-2010	16-SEP-2010			27-APR-2010	27-SEP-2010	.00%
CONSTRUCTION	16-SEP-2010	31-JUL-2013			28-SEP-2010	28-SEP-2013	.00%

Current Comments

Project Status 15% site plan approved. Meeting was held on September 25, 2008, to review 95% schematic drawings.
Schedule Overall project is on schedule.
Budget Project is on budget.
Other Information None.



HARTS MILL FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: HARTS MILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106091
ESTIMATED PROJECT COST: \$2,704,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(12)	46,000.00	99186A	46,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)	70,000.00	01124A	70,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)		01124A	(87.73)
WORKING DRAWINGS	0052/2000	3540-301-0001(E0)	22,000.00	40072A	22,000.00
CONSTRUCTION	0379/2002	3540-301-0660(5)	12,000.00	30041B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)	2,483,327.00	06114BPMB	2,196,261.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		06213BPMB	90,863.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		07148BPMB	196,203.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	46,000.00	46,000.00	45,943.07
WORKING DRAWINGS	92,000.00	91,912.27	104,775.94
CONSTRUCTION	2,495,327.00	2,495,327.00	2,371,743.12
Project	2,633,327.00	2,633,239.27	2,522,462.13

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	04-OCT-1999	14-MAR-2000	14-OCT-1999	14-MAR-2000	01-NOV-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	16-FEB-2001	10-AUG-2001	28-OCT-2002	27-AUG-2001	24-JUL-2005	100.00%
BID PERIOD	17-FEB-2001	17-MAY-2001	19-JAN-2004	23-APR-2004	10-OCT-2005	03-MAR-2006	100.00%
CONSTRUCTION	18-MAY-2001	20-MAY-2002	26-APR-2004	15-MAY-2007	10-APR-2006	29-SEP-2008	100.00%

Current Comments

Project Status Beneficial Occupancy granted April 15, 2008. Reinspection held on September 3, 2008. Contractor to complete six remaining items.



- Schedule** Project expected to be completed in October 2008.
- Budget** WD's over budget. Original fees set in 1999. Overage is being reviewed.
- Other Information** LEED is not being pursued because this project is 99% through the construction phase.



HOLLISTER AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: HOLLISTER, SAN BENITO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 106077
ESTIMATED PROJECT COST: \$14,680,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
STUDY/ACQUISITIONS	0047/2006	3540-301-0001(3)	14,000.00	07136APMB	14,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)		00114A	(5,241.32)
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(2)	269,000.00	06167APMB	269,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)	400,000.00		.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)REV (	400,000.00)		.00
CONSTRUCTION	0038/2005	3540-301-0001(2)	5,639,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0001(2)REV(	5,639,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	99,000.00	99,000.00	100,875.68
PRELIMINARY PLANS	569,000.00	563,758.68	440,481.25
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	668,000.00	662,758.68	541,356.93

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	23-MAY-2008	31-DEC-2008	23-MAY-2008	31-DEC-2008	60.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	09-JUN-2008	31-DEC-2008	09-JUN-2008	31-DEC-2008	20.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	02-FEB-2009	01-FEB-2010			.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	01-MAR-2010	14-JUN-2010			.00%
CONSTRUCTION	15-JUN-2004	01-DEC-2005	05-JUL-2010	05-SEP-2011			.00%

Current Comments

Project Status On May 23, 2008 the DGS received an email notice from Cal Fire that a site had been potentially agreed to with the City of Hollister. Based on this notice, DGS contacted their design team to properly survey the



new site/parcel, draft a new lease agreement, obtain a preliminary title report and prepare a site plan. A new site plan should be available by October 1st. Additional funds will be needed to complete preliminary plans as this is a re-design for the project at a new location.

Schedule Preliminary Plans are partially completed and will be placed on hold until a final Lease Agreement is signed and additional funds are obtained to re-design the project at the new site with a revised scope. Funds to complete PP's will not be obtained until unknown future years so a WD and Construction schedule is not shown.

Budget Construction proposed to be funded in 09/10 when general fund becomes available.

Other Information Overages are being reviewed in the acquisition phase.



INTERMOUNTAIN CONSERVATION CAMP

PROJECT LOCATION: BEIBER, CA.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 122166
ESTIMATED PROJECT COST: \$15,745,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	75,000.00	08184BPMB	75,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(4.5)	182,000.00		.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		.00
WORKING DRAWINGS	0268/2008	3540-301-0660(4.5)	25,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,717,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(4.5)	5,230,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,180,000.00	998,000.00	904,922.03
WORKING DRAWINGS	1,045,000.00	.00	.00
CONSTRUCTION	18,947,000.00	.00	.00
Project	21,172,000.00	998,000.00	904,922.03

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-DEC-2008	06-OCT-2006	15-DEC-2008	99.00%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008	16-DEC-2008	14-SEP-2009	16-DEC-2008	14-SEP-2009	.00%
BID PERIOD	20-MAR-2008	30-MAY-2008			15-SEP-2009	08-FEB-2010	.00%
CONSTRUCTION	31-MAY-2008	15-JAN-2010	12-APR-2010	12-OCT-2011	12-APR-2010	12-OCT-2011	.00%

Current Comments

Project Status Preliminary Plans for the project are complete. The estimate for PP's is higher due to CEQA issues. PMB will be submitting the PP package for approval after the 08/09 supplemental appropriation is approved for interim financing at the October 2008 PWB. Final corrections are in progress on the EIR.

Schedule WD's will begin as soon as PP's are approved, anticipated to be on the December 2008 PWB agenda.



Budget

A supplemental appropriation was approved in the 08/09 Budget. Interim Financing approval is anticipated at the October 2008 PWB Meeting.

Other Information



ISHI CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 124629
ESTIMATED PROJECT COST: \$32,107,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	1,079,963.36
WORKING DRAWINGS	1,594,000.00	.00	.00
CONSTRUCTION	29,028,000.00	.00	.00
Project	32,107,000.00	1,475,000.00	1,079,963.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007	01-FEB-2009	80.00%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010			02-FEB-2009	01-MAY-2010	.00%
BID PERIOD	02-AUG-2010	04-OCT-2010			02-MAY-2010	01-AUG-2010	.00%
CONSTRUCTION	05-OCT-2010	01-OCT-2012			02-AUG-2010	01-AUG-2012	.00%

Current Comments

Project Status Work on preliminary plans is proceeding on schedule. Due Diligence memo was filed with PWB on 10/23/08. CEQA document (MND) is scheduled to be filed for public comment by 11/14/08.

Schedule Project is on schedule.

Budget Project is within budget.

Other Information This project is bond funded.



LAS POSADAS FFS, REPLACE FACILITY

PROJECT LOCATION: 775 LAS POSADAS, ANGWIN, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124828
ESTIMATED PROJECT COST: \$4,784,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(1)	395,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660(1)	286,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(1)	4,103,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	395,000.00	.00	.00
WORKING DRAWINGS	286,000.00	.00	.00
CONSTRUCTION	4,103,000.00	.00	.00
Project	4,784,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JUL-2007	15-JUL-2008			03-NOV-2008	01-MAY-2009	.00%
WORKING DRAWINGS	21-JUL-2008	15-JUN-2009			18-MAY-2009	03-MAY-2010	.00%
BID PERIOD	01-OCT-2009	15-DEC-2009			17-MAY-2010	01-SEP-2010	.00%
CONSTRUCTION	23-DEC-2009	15-DEC-2010			01-SEP-2010	12-SEP-2011	.00%

Current Comments

Project Status CALFIRE will do the design, PMB will manage the construction. MOU between Cal Fire and DGS/PMB has not been executed.

Schedule Start date is pending MOU between CALFIRE and DGS.

Budget Funding for this project was reappropriated in the 08/09 Budget.

Other Information Existing fire station will remain as an educational facility. New fire station will be constructed on the same property.



MENDOCINO RANGER UNIT HEADQUARTERS

PROJECT LOCATION: WILLITS, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106160
ESTIMATED PROJECT COST: \$4,370,600.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	3540-301-0001(1)	80,000.00	05075APMB	80,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0001(1)		05075APMB	(33,995.67)
PRELIMINARY PLANS	0050/1999	3540-301-0001(9)	100,000.00	99157A	100,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(9)	97,000.00	00068A	97,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	50,000.00	06220BPMB	50,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	67,200.00	08136BPMB	67,200.00
WORKING DRAWINGS	0047/2006	3540-301-0660(.5)	2,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(1.8)	3,140,800.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(.5)	251,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(0.5)	129,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	46,004.33	61,244.00
PRELIMINARY PLANS	100,000.00	100,000.00	104,783.21
WORKING DRAWINGS	216,200.00	214,200.00	122,960.64
CONSTRUCTION	3,520,800.00	.00	.00
Project	3,917,000.00	360,204.33	288,987.85

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2004	22-SEP-2006	15-JUL-2004	16-OCT-2006	15-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-JUL-1999	14-DEC-1999	02-JUL-1999	11-MAY-2000	08-JUL-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	20-DEC-1999	01-JUN-2000	12-MAY-2000	15-DEC-2006	16-JUL-2004	31-MAR-2009	98.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	16-DEC-2006	30-MAR-2007	31-MAR-2009	31-JUL-2009	.00%
CONSTRUCTION	03-OCT-2000	02-OCT-2001	30-JUN-2007	30-AUG-2008	31-JUL-2009	30-JUL-2010	.00%

Current Comments

Project Status PSB requires funding augmentation to proceed and complete updating previously completed working



drawings to current codes and incorporating a new County approved septic system. Due diligence and CEQA completed. Project is estimated to be over budget and may require construction augmentation.

Schedule

The project is on schedule.

Budget

Project is not estimated to be within budget and may require augmentation when bid.

Other Information

Project was designed prior to State's LEED and Solar goals. Funds needed in study/acquisition phase leaving some costs not funded. Overages in preliminary plan phase are being reviewed.



MIRAMONTE CONSERVATION CAMP, CDF, MIRAMONTE

PROJECT LOCATION: MIRAMONTE CALIFORNIA, FRESNO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 122165
ESTIMATED PROJECT COST: \$52,744,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(9)	10,974,000.00		.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,206,000.00	2,196,000.00	2,037,851.35
WORKING DRAWINGS	2,980,000.00	.00	.00
CONSTRUCTION	47,558,000.00	.00	.00
Project	52,744,000.00	2,196,000.00	2,037,851.35

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	08-AUG-2008	11-AUG-2006	02-NOV-2008	100.00%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009	11-AUG-2008	18-DEC-2009	03-NOV-2008	18-DEC-2009	.00%
BID PERIOD	05-JAN-2009	30-MAR-2009	19-DEC-2009	26-MAY-2010	19-DEC-2009	26-MAY-2010	.00%
CONSTRUCTION	01-APR-2009	31-DEC-2010	27-MAY-2010	07-FEB-2012	27-MAY-2010	07-FEB-2012	.00%

Current Comments

Project Status A Supplemental Appropriation is included in the 2008/2009 Budget Act. PMB anticipates approval by the PWB (tentatively October Board) and then PMIB to obtain funds and begin Working Drawings.

Schedule Schedule reflects the delayed 08/09 budget.

Budget PP and WD are within budget. DOF approved the revised total budget in the amount of \$52,744,000, which includes the \$10,974,000 supplemental appropriation for the Construction Phase.

Other Information



MMU, MADERA FFS/UNIT HEADQUARTERS

PROJECT LOCATION: MARIPOSA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 124823
ESTIMATED PROJECT COST: \$28,506,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(10)	1,733,000.00		.00
WORKING DRAWINGS	0268/2008	3540-301-0660(10)	1,540,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(10)	25,233,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,733,000.00	.00	.00
WORKING DRAWINGS	1,540,000.00	.00	.00
CONSTRUCTION	25,233,000.00	.00	.00
Project	28,506,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	26-SEP-2008	23-FEB-2010			26-SEP-2008	23-FEB-2010	5.00%
WORKING DRAWINGS	24-FEB-2010	02-JUN-2011			24-FEB-2010	02-JUN-2011	.00%
BID PERIOD	03-JUN-2011	31-OCT-2011			03-JUN-2011	31-OCT-2011	.00%
CONSTRUCTION	01-NOV-2011	18-NOV-2013			01-NOV-2011	18-NOV-2013	.00%

Current Comments

Project Status A&E advertisement is complete. Review of qualifications are in progress. Selection interviews are anticipated to be held in mid-October.

Schedule Project is proceeding as scheduled.

Budget

Other Information



NEVADA CITY FFS-REPLACE FACILITY

PROJECT LOCATION: NEVADA CITY, NEVADA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 120301
ESTIMATED PROJECT COST: \$9,204,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	600,000.00	06080BPMB	600,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)		06192BPMB	42,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)FS	42,000.00		.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	493,000.00	08081BPMB	493,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)		08155BPMB	88,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	88,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	9,166,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	642,000.00	642,000.00	594,720.31
WORKING DRAWINGS	581,000.00	581,000.00	398,458.26
CONSTRUCTION	9,166,000.00	.00	.00
Project	10,389,000.00	1,223,000.00	993,178.57

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	08-SEP-2006	05-DEC-2005	09-MAR-2007	01-AUG-2005	09-NOV-2007	100.00%
WORKING DRAWINGS	11-SEP-2006	14-SEP-2007	10-NOV-2007	15-OCT-2008	10-NOV-2007	21-NOV-2008	95.00%
BID PERIOD	17-SEP-2007	14-FEB-2008	17-MAR-2008	15-FEB-2009	28-NOV-2008	15-FEB-2009	.00%
CONSTRUCTION	18-FEB-2008	18-AUG-2009	15-MAR-2009	15-OCT-2010	15-APR-2009	15-NOV-2010	.00%

Current Comments

Project Status Working drawings are being reviewed by the State Fire Marshal and DSA.

Schedule Nevada City has construction ordinances disallowing major excavation to take place prior to April 15. No excavation work can occur between Oct. 15th through April 15th.



Budget This project is one of six in a single appropriation. Funding for construction depends on the bids of the other five projects.

Other Information Project is located in Nevada County



NIPOMO FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: NIPOMO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106164
ESTIMATED PROJECT COST: \$3,484,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(31)	100,000.00	99178A	100,000.00
WORKING DRAWINGS	106/2001	3540-301-0001(22)	139,000.00	01138A	139,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(12)	12,000.00	30070B	12,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(1.5)	13,000.00	07110APMB	13,000.00
CONSTRUCTION	0047/2006	3540-301-0001(1.5)	2,951,000.00	08080APMB	2,608,100.00
CONSTRUCTION	0171/2007	3540-301-0001(2.5)	268,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	100,000.00	100,000.00	86,950.14
WORKING DRAWINGS	164,000.00	164,000.00	262,864.02
CONSTRUCTION	3,219,000.00	2,608,100.00	1,705,064.22
Project	3,483,000.00	2,872,100.00	2,054,878.38

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-JUL-2001	09-FEB-2002	09-SEP-2005	24-FEB-2006			.00%
PRELIMINARY PLANS	04-OCT-1999	17-APR-2000	26-JUL-2001	01-OCT-2001	27-JUL-2001	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	19-JAN-2001	15-JAN-2002	05-AUG-2002	05-AUG-2005	27-JUL-2007	100.00%
BID PERIOD	22-JAN-2001	21-MAY-2001	19-DEC-2006	03-APR-2007	30-JUL-2007	24-JAN-2008	100.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	04-APR-2007	26-SEP-2008	14-MAR-2008	14-MAR-2009	75.00%

Current Comments

Project Status Current activities include mechanical rough-in, and surveying and grading for curbs and buildings. Framing is complete for both buildings.

Schedule Project is slightly ahead of schedule.

Budget Augmentation package forwarded to DOF by CDF. Package includes additional required soft costs, and generator with generator building.



Other Information Overages are being reviewed in the working drawings phase. Project designed before LEED Silver requirement.



PASO ROBLES FFS, REPLACE FACILITY

PROJECT LOCATION: PASO ROBLES
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 124829
ESTIMATED PROJECT COST: \$8,115,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(5)	567,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660(5)	491,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(5)	7,057,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	567,000.00	.00	.00
WORKING DRAWINGS	491,000.00	.00	.00
CONSTRUCTION	7,057,000.00	.00	.00
Project	8,115,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2007	30-JUN-2008			02-APR-2008	28-NOV-2008	.00%
WORKING DRAWINGS	01-JUL-2008	28-FEB-2009			01-DEC-2008	30-JUN-2009	.00%
BID PERIOD	01-MAR-2009	30-JUN-2009			01-JUL-2009	30-OCT-2009	.00%
CONSTRUCTION	01-JUL-2009	31-JUL-2010			01-DEC-2009	31-DEC-2010	.00%

Current Comments

Project Status CAL-Fire is responsible for design and will begin preliminary plans when MOU between CAL-Fire and RESD-PMB is finalized.

Schedule Start date for PPs will begin when MOU between CAL FIRE and DGS is finalized.

Budget Funding was reappropriated in the 08/09 Budget.

Other Information



PINE MOUNTAIN FS, ACQUISITION

PROJECT LOCATION: PINE MOUNTAIN, TULARE COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 125331
ESTIMATED PROJECT COST: \$5,737,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-0001(3)	335,000.00	08036APMB	150,000.00
STUDY/ACQUISITIONS	0171/2007	3540-301-0001(3)		08159APMB	75,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	335,000.00	225,000.00	62,802.41
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	335,000.00	225,000.00	62,802.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2007	30-JUN-2008	01-OCT-2007	30-SEP-2008	01-OCT-2007	31-OCT-2009	35.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status September 2008: Negotiating with owner on the comparable sales and boundaries of the 'partial take' from larger parcel. PWB approved Boesch Property Site Selection on 07/03/08.

Schedule Project is not on schedule. Project delayed by negotiations and 2nd property PWB approval on site selection.

Budget Project is on budget.

Other Information LEED does not apply to acquisition projects.



RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: RED BLUFF, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124630
ESTIMATED PROJECT COST: \$25,913,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,427,000.00	1,427,000.00	383,976.50
WORKING DRAWINGS	1,565,000.00	.00	.00
CONSTRUCTION	22,921,000.00	.00	.00
Project	25,913,000.00	1,427,000.00	383,976.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008	01-OCT-2007	19-OCT-2008	01-OCT-2007	27-FEB-2009	65.00%
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009	19-OCT-2008	16-MAR-2010	27-FEB-2009	16-DEC-2009	.00%
BID PERIOD	19-JUL-2009	16-DEC-2009	19-OCT-2009	16-MAR-2010	19-JUL-2009	16-DEC-2009	.00%
CONSTRUCTION	16-DEC-2009	30-NOV-2012	16-MAR-2010	28-FEB-2013	16-DEC-2009	30-NOV-2012	.00%

Current Comments

Project Status Preliminary Plans being prepared by Glass Architects. Tehama County will not sell the property to the State and a new lease required for bond financing is being prepared by DGS. Due Diligence and CEQA in progress and to be completed during Preliminary Plan phase.

Schedule Original schedule delayed due to delayed 2007 budget.

Budget Project is on budget.

Other Information There are no other significant project issues at this time.



REPLACE COMMUNICATIONS FACILITIES, PHASE IV, CDF, STATEWIDE

PROJECT LOCATION: RED MTN, STRAW PK, DEADWOOD, TEL.HILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 122169
ESTIMATED PROJECT COST: \$9,501,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00		.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)Rev (	1,089,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	735,000.00	735,000.00	473,959.70
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	735,000.00	735,000.00	473,959.70

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	31-DEC-2008	95.00%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	14-JUL-2009	19-APR-2010	14-JUL-2009	19-APR-2010	.00%
BID PERIOD	24-AUG-2008	08-OCT-2008	19-APR-2010	16-SEP-2010	19-APR-2010	16-SEP-2010	.00%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	16-SEP-2010	06-OCT-2011	16-SEP-2010	06-OCT-2011	.00%

Current Comments

Project Status The working drawing funds (\$1,089,000) for this project have been reverted. Cal Fire has informed PMB to complete the PP Phase of this project and they maybe shelving the project for the next two years, due to the fact the project is general funded.

Schedule

Budget

Other Information



SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 106161
ESTIMATED PROJECT COST: \$12,411,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(21)	570,000.00	99147A	570,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(19)	614,000.00	00124A	614,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(4)	15,000.00	30148B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660 (2.1)	5,000.00	07113BPMB	5,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	15,200.00	07154BPMB	15,200.00
CONSTRUCTION	0038/2005	3540-301-0660(3.25)	10,288,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.1)	903,800.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	570,000.00	570,000.00	566,783.20
WORKING DRAWINGS	649,200.00	649,200.00	652,140.08
CONSTRUCTION	11,191,800.00	.00	.00
Project	12,411,000.00	1,219,200.00	1,218,923.28

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	17-JAN-2000			02-JUL-1999	19-MAY-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	27-APR-2001	14-FEB-2003	30-MAR-2003	15-SEP-2000	18-AUG-2008	99.00%
BID PERIOD	23-JUL-2001	15-OCT-2001	30-MAR-2003	01-JUN-2003	08-JUL-2009	09-NOV-2009	.00%
CONSTRUCTION	16-OCT-2001	21-JUL-2003	02-JUL-2003	02-JUL-2005	10-NOV-2009	09-NOV-2011	.00%

Current Comments

Project Status Cal Fire and Cal Poly are in TOJ and site layout negotiations.
Design process on hold until TOJ and design fund deficit are resolved.



Schedule

Budget New estimate will be provided when TOJ issue is finalized and funding becomes available.

Other Information New TOJ will require review of site and bulding designs.



SAN MATEO-SANTA CRUZ REPLACE AUTO SHOP

PROJECT LOCATION: FELTON & BEN LOMOND, SANTA CRUZ COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 124683
ESTIMATED PROJECT COST: \$11,172,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)	838,000.00		.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)	696,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(2)	9,638,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	838,000.00	.00	.00
WORKING DRAWINGS	696,000.00	.00	.00
CONSTRUCTION	9,638,000.00	.00	.00
Project	11,172,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2008	31-OCT-2009	01-OCT-2008	01-JAN-2010	01-OCT-2008	12-FEB-2010	.00%
WORKING DRAWINGS	01-NOV-2009	31-JUL-2010	01-FEB-10	30-NOV-10	13-FEB-2010	23-NOV-2010	.00%
BID PERIOD	01-AUG-2010	30-NOV-2010	01-NOV-10	28-FEB-11	24-NOV-2010	26-MAR-2011	.00%
CONSTRUCTION	01-DEC-2010	31-MAR-2012	01-MAR-11	30-JUN-12	26-MAR-2011	23-JUL-2012	.00%

Current Comments

Project Status September 2008: Project delayed due to late Budget.
Schedule Project is delayed 4 months due to late Budget.
Budget Project is within budget.
Other Information Project will be LEED Silver certified.



SANTA CLARA RUH - REPLACE AUTOMOTIVE SHOP

PROJECT LOCATION: MORGAN HILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106082
ESTIMATED PROJECT COST: \$3,011,275.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(10)	40,000.00	99183A	40,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(8)	117,000.00	20139A	117,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3)	50,000.00	06086BPMB	50,000.00
CONSTRUCTION	0379/2002	3540-301-0660(4)	12,000.00	30045B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3)	2,671,000.00	07085BPMB	2,671,000.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	6,275.00	07085BBPMB	6,275.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	115,000.00	08063BPMB	115,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	40,000.00	40,000.00	43,181.30
WORKING DRAWINGS	167,000.00	167,000.00	145,800.41
CONSTRUCTION	2,804,275.00	2,804,275.00	2,602,941.29
Project	3,011,275.00	3,011,275.00	2,791,923.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000			02-OCT-2000	04-JAN-2002	100.00%
WORKING DRAWINGS	03-JUL-2000	26-JAN-2001	07-MAY-2002	30-DEC-2005	08-MAY-2002	15-AUG-2006	100.00%
BID PERIOD	29-JAN-2001	25-JUN-2001	06-AUG-05	02-DEC-05	15-AUG-2006	19-JAN-2007	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	29-SEP-2006	14-DEC-2007	05-MAR-2007	15-OCT-2008	100.00%

Current Comments

Project Status Project completed. Preliminary Plan phase charges exceeded funding due to extended design period.
Schedule Project is on current schedule.
Budget Project is on budget.



Other Information Project was designed prior to State's LEED and Solar energy goals. Overages in preliminary plan phase being reviewed.



SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: SANTA CLARA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124684
ESTIMATED PROJECT COST: \$20,856,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(1)	1,344,000.00		.00
WORKING DRAWINGS	0268/2008	3540-301-0660(1)	1,194,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(1)	18,318,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,344,000.00	.00	.00
WORKING DRAWINGS	1,194,000.00	.00	.00
CONSTRUCTION	18,318,000.00	.00	.00
Project	20,856,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2008	30-OCT-2009			01-OCT-2008	30-OCT-2009	.00%
WORKING DRAWINGS	02-NOV-2009	03-DEC-2010			02-NOV-2009	03-DEC-2010	.00%
BID PERIOD	06-DEC-2010	07-MAR-2011			06-DEC-2010	07-MAR-2011	.00%
CONSTRUCTION	09-MAR-2011	29-JUN-2012			09-MAR-2011	29-JUN-2012	.00%

Current Comments

Project Status Project is funded in the 08/09 Budget.

Schedule Project is starting late due to State Budget not being approved / signed on July 1st.

Budget

Other Information PMIB submitted 10/28/08
 ESS awarded LSA Environmental Consultant contract and is preparing Scope of Services.
 Due Diligence startup meeting scheduled for 11/12/08



SISKIYOU, REPLACE UNIT HEADQUARTERS

PROJECT LOCATION: YREKA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 124686
ESTIMATED PROJECT COST: \$30,151,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(6)	1,679,000.00		.00
WORKING DRAWINGS	0268/2008	3540-301-0660(6)	1,785,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(6)	28,267,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,679,000.00	.00	.00
WORKING DRAWINGS	1,785,000.00	.00	.00
CONSTRUCTION	28,267,000.00	.00	.00
Project	31,731,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-OCT-2008	30-OCT-2009			20-OCT-2008	30-OCT-2009	.00%
WORKING DRAWINGS	02-NOV-2009	30-NOV-2010			02-NOV-2009	30-NOV-2010	.00%
BID PERIOD	01-DEC-2010	31-MAR-2011			01-DEC-2010	31-MAR-2011	.00%
CONSTRUCTION	01-APR-2011	31-JUL-2012			01-APR-2011	31-JUL-2012	.00%

Current Comments

Project Status 2008-2009 State Budget has been Approved. Project to go before State PWB and PMIB in October.
Schedule Delayed due to late budget
Budget
Other Information



SONORA FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SONORA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: 106105
ESTIMATED PROJECT COST: \$3,658,135.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(33)	87,000.00	99180A	87,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(14)	207,000.00	20273B	207,000.00
CONSTRUCTION	0379/2002	3540-301-0660(14)	2,283,000.00	05094BPMB	2,283,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)EC	137,735.00	05094BBPMB	137,735.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	626,000.00	05094BBPMB	626,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	317,400.00	07076BPMB	317,400.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,000.00	87,000.00	87,539.00
WORKING DRAWINGS	207,000.00	207,000.00	213,177.46
CONSTRUCTION	3,364,135.00	3,364,135.00	3,318,143.30
Project	3,658,135.00	3,658,135.00	3,618,859.76

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2000	15-MAY-2001			15-JUL-2000	15-MAY-2001	100.00%
PRELIMINARY PLANS	01-NOV-1999	09-APR-2000	30-SEP-2001	15-JUN-2002	30-SEP-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	01-NOV-1999	09-APR-2000	01-OCT-2002	30-SEP-2003	01-OCT-2002	23-DEC-2003	100.00%
BID PERIOD	02-JUL-2001	10-DEC-2001	30-OCT-2003	30-DEC-2003	01-SEP-2004	03-MAR-2005	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	27-JUN-2005	15-DEC-2008	27-JUN-2005	15-DEC-2008	99.00%

Current Comments

Project Status Construction is complete. PMB submitted an augmentation request to DOF in June 2008. A meeting was held on 9/16/2008 with DOF to further discuss the project. Project close out is on hold.

Schedule Scheduled completion date is extended to cover the augmentation request.

Budget A final augmentation request was submitted to DOF on 6/9/08 for \$245,500 to cover additional/unanticipated costs.



Other Information Overages are being reviewed in the preliminary plan and working drawing phases.



SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 111389
ESTIMATED PROJECT COST: \$46,389,400.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	3540-301-0660(3)	321,000.00	07137BPMB	65,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.8)	2,120,000.00		.00
STUDY/ACQUISITIONS	0268/2008	3540-301-0660(8)	65,000.00		.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	570,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	500,000.00	30077B	500,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)		30077B	(484,042.01)
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	948,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07137BPMB	291,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.7)	316,000.00	08230BPMB	316,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(3.8)	607,000.00		.00
WORKING DRAWINGS	0268/2008	3540-301-0660(8)	71,000.00		.00
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	234,912.46
CONSTRUCTION	0106/2001	2660-304-0042(20)	869,400.00	30084A	869,400.00
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	(570,000.00)
CONSTRUCTION	0379/2002	3540-301-0660(13)	15,331,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0660(3.8)	335,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0890(1)	1,709,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	9,152,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(8)	7,555,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,506,000.00	65,000.00	22,920.00
PRELIMINARY PLANS	803,000.00	803,000.00	847,307.60
WORKING DRAWINGS	2,442,000.00	2,140,957.99	1,908,222.57
CONSTRUCTION	34,951,400.00	534,312.46	540.00
Project	40,702,400.00	3,543,270.45	2,778,990.17



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-AUG-2004	24-JUN-2005	31-AUG-2006	14-SEP-2007	31-AUG-2006	30-JAN-2009	75.00%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	28-NOV-2008	96.00%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	09-FEB-2009	04-MAY-2009	.00%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	08-JUN-2009	23-JUN-2011	.00%

Current Comments

- Project Status** Acquisition of Property is on-going. Legal review of Quit Claim is being finalized. USFS is completing appraisal of site. Completion of Working Drawings in on-going. Client, DSA, SFM, have sent comments to A/E for incorporation.
- Schedule** Schedule has been revised to reflect the delays in the Acquisition of the Property and the addition of "LEED" Silver to the Project Design.
- Budget** Have approval of the "LEED SILVER" Design funding from the Department of Finance thru CAL FIRE.
- Other Information** M.O.U. between USFS and CAL FIRE has been completed. DGS, RSS and USFS Real Estate personnel have revised the date for completing the Acquisition of the USFS Property to January 2009.



TWAIN HARTE FFS

PROJECT LOCATION: TWAIN HARTE, TUOLUMNE CO.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 116428
ESTIMATED PROJECT COST: \$4,233,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0157/2003	3540-301-0660(7)	292,000.00	40022B	292,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.75)	236,000.00	06089BPMB	236,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)	3,255,000.00	08013BPMB	3,255,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)	139,000.00	08160BPMB	139,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)		08160BPMB	(139,000.00)
CONSTRUCTION	0038/2005	3540-301-0660(3.75)		08160BPMB	43,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.3)	407,000.00	08160BPMBB	96,000.00
CONSTRUCTION	0000/2008	0000-000-000000	24,385.00	ROC 9290	24,385.00
CONSTRUCTION	0171/2007	3540-301-0660(9)	187,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	292,000.00	292,000.00	292,000.00
WORKING DRAWINGS	236,000.00	236,000.00	197,433.29
CONSTRUCTION	4,012,385.00	3,418,385.00	3,165,286.50
Project	4,540,385.00	3,946,385.00	3,654,719.79

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	13-OCT-2003	19-JUL-2004					.00%
PRELIMINARY PLANS	15-OCT-2003	15-OCT-2004	15-OCT-03	15-OCT-04	08-OCT-2003	09-DEC-2005	100.00%
WORKING DRAWINGS	18-OCT-2004	25-AUG-2005	21-MAR-2006	03-NOV-2006	21-MAR-2006	18-MAY-2007	100.00%
BID PERIOD	29-AUG-2005	23-JAN-2006	06-JUN-2007	04-SEP-2007	04-JUN-2007	29-SEP-2007	100.00%
CONSTRUCTION	30-JAN-2006	30-JAN-2007	12-MAR-2008	12-MAR-2009	15-OCT-2007	15-NOV-2009	98.00%

Current Comments

Project Status All inspections are complete and contractor is making the necessary corrections as indicated on the inspection reports.



Schedule Contractor is trying to give occupancy to Cal Fire before November 8. This will leave only minor items to be completed and close out documents to be turned in. Contractor is still within schedule.

Budget Project is within the appropriation.

Other Information Project was designed prior to S-20-04.



UKIAH AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: UKIAH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0741
ESTIMATED PROJECT COST: \$10,402,717.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	528,000.00	01021A	528,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(339,276.57)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(183,998.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	183,998.43
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(135,118.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	142,000.00	98141A	142,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	(887.76)
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	(215,609.46)
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	403,000.00	06198BPMB	403,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	987,395.00	513,000.00	388,759.38
PRELIMINARY PLANS	655,000.00	438,502.78	562,743.40
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,642,395.00	951,502.78	951,502.78

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	01-JUL-2008	100.00%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005	14-JAN-2009	99.00%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007	30-JUL-2010	31-DEC-2010	.00%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008	31-DEC-2010	29-APR-2011	.00%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008	29-APR-2011	30-APR-2012	.00%

Current Comments



Project Status Preliminary plans and CEQA EIR are completed. Lease extension on existing facility has been executed. Lease for the new site and Due Diligence are to be completed during working drawing phase. PMB preparing new cost estimate for PWB documents for preliminary plan approval. There is no general funding at this time for working drawings and construction phases.

Schedule Project is currently on hold until General Funds are available.

Budget Project is on budget.

Other Information Client agency will pay off PMIB loan through DGS. There are no other significant project issues at this time.



UKIAH FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: UKIAH, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 106067
ESTIMATED PROJECT COST: \$3,770,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(1)	140,000.00	99190A	140,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(1)	175,000.00	30081B	175,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(0.5)	18,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660(1)	2,896,000.00	05158BPMB	2,856,143.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	18,000.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)	754,000.00	05158BBPMB	551,000.00
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	18,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	140,000.00	140,000.00	129,501.81
WORKING DRAWINGS	193,000.00	175,000.00	170,568.63
CONSTRUCTION	3,650,000.00	3,407,143.00	3,326,063.04
Project	3,983,000.00	3,722,143.00	3,626,133.48

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2000	30-JUN-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	31-DEC-2001	100.00%
WORKING DRAWINGS	15-JAN-2000	30-JUN-2000	15-JUL-2002	15-APR-2003	15-NOV-2002	18-MAR-2005	100.00%
BID PERIOD	03-JUL-2000	03-NOV-2000	16-JUN-2003	16-OCT-2003	19-MAR-2005	11-JUL-2005	100.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	12-JUL-2005	30-DEC-2008	12-JUL-2005	30-DEC-2008	99.00%

Current Comments

Project Status CAL FIRE to complete Emergency Generator. Will process a Form 220 for Funding shortfalls.



- Schedule** Contract Closeout by DGS when funds are available.
- Budget** Generate Form 220 for Funding Shortfalls.
- Other Information** NEXT NEEDED ACTION: Finalize closure documents for the overall project.



USONA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: 2929 HIGHWAY 49, SOUTH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106166
ESTIMATED PROJECT COST: \$3,742,195.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(36)	105,000.00	99150A	105,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(17)	132,000.00	30056B	132,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.6)	10,000.00	06123BPMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.1)	22,000.00	07007BPMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.6)EC	2,183,000.00	07103BPMB	2,183,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		07103BPMB	(50,313.00)
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	50,313.00	07103BPMB	50,313.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	932,000.00	07103BPMB	932,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		07103BPMB	23,813.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	26,500.00	07139BPMB	26,500.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)EC		08140BPMB	(111,281.00)
CONSTRUCTION	0047/2006	3540-301-0660(5.1)EC	257,569.00	08140BPMB	257,569.00
CONSTRUCTION	0038/2005	3540-301-0660(3.6)	2,183,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	105,000.00	105,000.00	108,643.90
WORKING DRAWINGS	164,000.00	164,000.00	143,002.20
CONSTRUCTION	5,632,382.00	3,311,601.00	3,119,896.53
Project	5,901,382.00	3,580,601.00	3,371,542.63

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	15-OCT-2002	100.00%
WORKING DRAWINGS	02-JUL-2001	02-NOV-2001	15-OCT-2002	31-OCT-2006	01-OCT-2003	09-NOV-2006	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	17-NOV-2006	05-MAR-2007	13-NOV-2006	13-MAR-2007	100.00%



CONSTRUCTION	02-JUL-2001	02-NOV-2001	06-MAR-2007	06-MAR-2008	17-APR-2007	23-JUL-2008	100.00%
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Current Comments

- Project Status** The State's inspector signed off the project on July 23, 2008. Close out documents are being prepared.
- Schedule** Post construction close out is underway
- Budget** On Budget
\$111,281 was returned to Cal Fire to construct their own generator building and purchase a generator.
- Other Information** Project will be removed from next report.

Overages are being reviewed in the preliminary plans phase.



VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE

PROJECT LOCATION: VENTURA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 106104
ESTIMATED PROJECT COST: \$3,369,128.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	(3,871.54)
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)Re	(3,871.54)		.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Re	(1,385,000.00)		.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.4)	203,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	293,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	47,128.46	47,128.46	52,354.26
WORKING DRAWINGS	233,000.00	233,000.00	161,429.85
CONSTRUCTION	3,089,000.00	12,000.00	9,147.00
Project	3,369,128.46	292,128.46	222,931.11

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	29-NOV-2007	29-JAN-2009	29-NOV-2007	29-JAN-2009	98.00%
BID PERIOD	18-JAN-2001	21-MAY-2001	02-FEB-2009	26-MAR-2009	02-FEB-2009	26-MAR-2009	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	15-APR-2009	15-APR-2010	15-APR-2009	15-APR-2010	.00%

Current Comments



- Project Status** Project to proceed to Bid after the joint use of the existing utilities is resolved between CDCR and Cal-Fire. Resolution of the TOJ is pending . CDCR, in conjunction with DOF, is reviewing the possibility of CDCR, under separate contract, to provide the necessary utilities required to keep Cal-Fire in operation.
- Schedule** Due to delay in revisions to the TOJ, the bid date has been revised to reflect a Feb. 2, 2009 bid advertisement date. The start of construction is anticipated to be April 15, 2009.
- Budget** Due to the delay in achieving the TOJ for this project, PMB has incurred a Labor cost deficit , which will be pursued thru augmentation.
- Other Information** LEED will not be pursued for this project.
- Overages are being reviewed in the preliminary plans phase.



VINA HELITACK BASE, REPLACE FACILITY

PROJECT LOCATION: VINA, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124824
ESTIMATED PROJECT COST: \$13,062,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(3)	934,000.00		.00
WORKING DRAWINGS	0268/2008	3540-301-0660(3)	792,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(3)	11,336,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	934,000.00	.00	.00
WORKING DRAWINGS	792,000.00	.00	.00
CONSTRUCTION	11,336,000.00	.00	.00
Project	13,062,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2008	20-JUL-2009	01-OCT-08	20-OCT-09	01-OCT-2008	20-JUL-2009	5.00%
WORKING DRAWINGS	20-JUL-2009	17-DEC-2010	20-OCT-09	17-MAR-11	20-JUL-2009	17-DEC-2010	.00%
BID PERIOD	17-AUG-2010	17-DEC-2010	17-NOV-10	17-MAR-11	17-AUG-2010	17-DEC-2010	.00%
CONSTRUCTION	17-DEC-2010	01-MAY-2012	17-MAR-11	01-AUG-12	17-DEC-2010	01-MAY-2012	.00%

Current Comments

Project Status Project start was delayed by the late State budget. and processing preliminary plan phase. A&E firm and environmental consultant have been selected. Due Diligence and CEQA are to be completed during preliminary plan phase. Project "kick off" meeting scheduled for November 13, 2008.

Schedule Project is on current schedule.

Budget Project is on current budget.

Other Information There are no other significant project issues at this time.



WARNER SPRINGS FFS REPLACE FACILITY

PROJECT LOCATION: WARNER SPRINGS, CA 92086
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 116354
ESTIMATED PROJECT COST: \$4,727,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(3.4)	245,000.00	06109BPMB	70,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(3.4)		07116BPMB	132,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.6)	175,000.00		.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	15,000.00	40043B	15,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	227,000.00	40120B	227,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)	166,000.00	06215BPMB	166,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)		08118BPMB	65,000.00
WORKING DRAWINGS	0038/2005	2005-354-03010660(3	44,300.00	08144BPMB	44,300.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2.3)	130,000.00	08100BPMB	65,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)	2,772,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.3)	952,000.00		.00
CONSTRUCTION	0268/2008	3540-301-0660(7)	591,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	420,000.00	202,000.00	187,545.75
PRELIMINARY PLANS	242,000.00	242,000.00	242,000.00
WORKING DRAWINGS	340,300.00	340,300.00	280,668.15
CONSTRUCTION	4,315,000.00	.00	.00
Project	5,317,300.00	784,300.00	710,213.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	17-AUG-2003	13-JAN-2007			17-AUG-2003	10-APR-2007	100.00%
PRELIMINARY PLANS	23-JUN-2003	22-JUN-2004	08-JUL-2003	14-SEP-2007	29-AUG-2005	14-SEP-2007	100.00%
WORKING DRAWINGS	23-JUN-2004	28-APR-2005	17-SEP-2007	01-DEC-2008	17-SEP-2007	01-DEC-2008	100.00%
BID PERIOD	29-APR-2005	25-SEP-2005	02-DEC-2008	01-MAY-2009	02-DEC-2008	01-MAY-2009	.00%
CONSTRUCTION	26-SEP-2005	09-FEB-2007	04-MAY-2009	03-MAY-2010	04-MAY-2009	03-MAY-2010	.00%



Current Comments

- Project Status** Working Drawings(WD) 98% complete. Received comments back from SFM and DSA. Working drawings are being updated and will be complete as soon as Caltrans comments are received. PMB anticipates that the WDs will be finalized and resubmitted to DSA Access and SFM for final approval in October 2008. Caltrans Encroachment Permit is still pending but in progress. After funds are received from the 08/09 Budget and comments are incorporated into the design documents, the project will be bid.
- Schedule** Completion of Working Drawing phase delayed due to Caltrans review delays.
- Budget**
- Other Information** \$591,000 Augumentation for Construction in the 08/09 Budget



WEAVERVILLE FOREST FIRE STATION - RELOCATE FACILITY

PROJECT LOCATION: WEAVERVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106094
ESTIMATED PROJECT COST: \$3,822,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	110,000.00	01026A	110,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	98,000.00	98149A	98,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)	53,000.00	99189A	53,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)		99189A	(126.22)
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	17,899.21
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	(17,899.21)
WORKING DRAWINGS	106/2001	3540-301-0001	146,000.00	01123A	146,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(1.5)	19,000.00	07080BPMB	19,000.00
CONSTRUCTION	0208/2004	3540-301-0660		07043BPMB	(971.11)
CONSTRUCTION	0208/2004	3540-301-0660	581,000.00	07043BPMB	581,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	2,242,000.00	07080BPMB	2,242,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	314,000.00	07118BPMB	314,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	100,000.00	07180BPMB	100,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	83,000.00	08090BPMB	83,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)(E	75,000.00	08170BPMB	75,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	208,000.00	208,000.00	191,974.47
PRELIMINARY PLANS	53,000.00	52,873.78	52,839.38
WORKING DRAWINGS	165,000.00	165,000.00	178,121.62
CONSTRUCTION	3,395,000.00	3,394,028.89	3,380,104.08
Project	3,821,000.00	3,819,902.67	3,803,039.55

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	14-AUG-2005	26-JUL-2001	22-JAN-2002	03-AUG-1999	14-AUG-2005	100.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	22-JAN-2002	26-JUL-2001	14-SEP-2001	100.00%



WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	15-SEP-2001	15-APR-2003	15-SEP-2001	15-APR-2003	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	06-JUN-2005	28-FEB-2006	06-JUN-2005	28-FEB-2006	100.00%
CONSTRUCTION	05-NOV-2001	01-NOV-2002	07-JUL-2006	13-JUL-2007	07-JUL-2006	19-SEP-2008	100.00%

Current Comments

- Project Status** Beneficial Occupancy granted June 13, 2008. Reinspection was held on September 19, 2008. Waiting for close-out documents from inspection services.
- Schedule** Project is due for completion by October, 2008.
- Budget** Construction phase is on budget.
- Other Information** Overages are being reviewed in the working drawings phase. A fund shift from Construction being pursued.



CENTRAL PLANT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 113072
ESTIMATED PROJECT COST: \$215,402,151.97
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	⊙	○
Registered	○	⊙	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0139/1994	1760-001-0666	275,590.37	OBG09594002	275,590.37
STUDY/ACQUISITIONS	0303/1995	1760-001-0666	406,505.50	95025	406,505.50
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	87,154.97	96143A	87,154.97
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	219,094.63	96143A	219,094.63
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	20,000.00	00007	20,000.00
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	213,806.50	51944	213,806.50
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(253.75)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(10,834,423.15)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	253.75
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	13,272,000.00	05042BPMB	13,272,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(215,576.85)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	5,000,000.00	40092B	5,000,000.00
PRELIMINARY PLANS	0038/2005	1760-490-0660	1,827,000.00	07108BPMB	1,827,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)EO	(11,050,000.00)		.00
CONSTRUCTION	0157/2003	1760-301-0660(1)		08052BPMB	(82,734,000.00)
CONSTRUCTION	0157/2003	1760-301-0660(1)	204,956,000.00	08052BPMB	204,956,000.00
CONSTRUCTION	0208/2004	1760-001-0666	175,000.00	05134APMB	175,000.00
CONSTRUCTION	0171/2007	1760-301-0660(1)	82,734,000.00	08227BPMB	82,734,000.00
CONSTRUCTION	0157/2003	1760-301-FIX	(82,734,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,222,151.97	1,222,151.97	1,223,558.89
PRELIMINARY PLANS	9,049,000.00	9,049,000.00	8,888,615.52
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	205,131,000.00	205,131,000.00	66,933,214.66
Project	215,402,151.97	215,402,151.97	77,045,389.07



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	100.00%
PRELIMINARY PLANS	01-OCT-2003	22-JUN-2005	15-MAR-2004	30-JUN-2006	15-MAR-2004	30-JUN-2006	100.00%
WORKING DRAWINGS							.00%
BID PERIOD			01-JUL-2006	21-OCT-2007	01-JUL-2006	21-OCT-2007	100.00%
CONSTRUCTION	15-MAR-2006	13-JAN-2009	22-OCT-2007	21-APR-2010	22-OCT-2007	30-JUN-2010	35.00%

Current Comments

- Project Status** Skanska is preparing the remaining design documents and shop drawings, pouring elevated and on grade concrete slabs, and installing the exterior skin and hydronic piping.
- Schedule** On Schedule. Contract Completion date increased by 70 days in CO #1 due to a State requested change.
- Budget** Overages in the Study/Acquisition phase are being reviewed.
- Other Information** This is a Design Build project.



EMERGENCY GRANITE & TERRA COTTA REPAIRS, 350 MCALLISTER - SAN FRANCISCO

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 121249
ESTIMATED PROJECT COST: \$6,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0429/1993	0978-503-0538	579,000.00	06120BPMB	579,000.00
WORKING DRAWINGS	0429/1993	0978-503-0538	294,000.00	06120BPMB	294,000.00
CONSTRUCTION	0429/1993	0978-503-0538	5,127,000.00	06120BPMB	5,127,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	579,000.00	579,000.00	363,825.00
WORKING DRAWINGS	294,000.00	294,000.00	90,164.82
CONSTRUCTION	5,127,000.00	5,127,000.00	4,146,746.09
Project	6,000,000.00	6,000,000.00	4,600,735.91

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-OCT-2005	30-MAY-2006			15-MAR-2006	13-JUN-2006	100.00%
WORKING DRAWINGS	31-MAY-2006	30-JUL-2006			14-JUN-2006	14-SEP-2006	100.00%
BID PERIOD	31-JUL-2006	30-AUG-2006			15-SEP-2006	17-DEC-2006	100.00%
CONSTRUCTION	31-AUG-2006	31-JAN-2007			18-DEC-2006	31-AUG-2008	100.00%

Current Comments

Project Status Contractor has completed all work on site; project is closed. Final project status meeting was held on 6/17/08.

Schedule Change Order No's. 4, 7, & 9 added rework of granite steps and have extended project into late August 2008.

Budget Project is utilizing bond expenditure funding. Project is within budget.

Other Information LEED rating is not required for this project as work scope is for repair only of exterior granite surfaces. Project will be removed from next report.



LIBRARY AND COURTS BUILDING RENOVATION

PROJECT LOCATION: 914 CAPITOL MALL, SACRAMENTO, SACRAMENTO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 120293
ESTIMATED PROJECT COST: \$65,511,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	9860-301-0001	24,948.00	07106APMB	24,948.00
PRELIMINARY PLANS	0038/2005	1760-301-0660(1)	2,723,000.00	06115BPMB	2,723,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660 (1)	2,672,000.00	07151BPMB	2,672,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	200,000.00	08134BPMB	200,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	271,000.00	08209BPMB	271,000.00
CONSTRUCTION	0038/2005	1760-301-0660(1)	43,687,000.00		.00
CONSTRUCTION	0268/2008	1760-301-0660(1)	15,958,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	24,948.00	24,948.00	24,948.00
PRELIMINARY PLANS	2,723,000.00	2,723,000.00	2,422,035.02
WORKING DRAWINGS	3,143,000.00	3,143,000.00	1,896,025.94
CONSTRUCTION	59,645,000.00	.00	.00
Project	65,535,948.00	5,890,948.00	4,343,008.96

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS					12-MAR-2007	01-MAY-2007	100.00%
PRELIMINARY PLANS	01-JUL-2005	31-JUL-2006			03-AUG-2005	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2006	19-AUG-2007	11-JUN-2007	22-SEP-2008	11-JUN-2007	27-FEB-2009	90.00%
BID PERIOD	20-AUG-2007	31-DEC-2007	23-SEP-2008	05-FEB-2009	28-FEB-2009	03-AUG-2009	.00%
CONSTRUCTION	01-JAN-2008	01-OCT-2007	13-APR-2009	15-OCT-2010	02-APR-2009	30-JAN-2011	.00%

Current Comments

Project Status September 2008-Working Drawings are 90% complete.
Schedule The project is proceeding per the revised schedule as approved at the June 2008 Public Works Board meeting.



Budget Project is within budget.

Other Information



OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO

PROJECT LOCATION: 714 & 744 P STREET, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: LAURIE STEFFEN
PROJECT NUMBER: 111678
ESTIMATED PROJECT COST: \$149,457,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-301-0660(1)	1,858,000.00	20248B	1,858,000.00
PRELIMINARY PLANS	0379/2002	1760-301-0660(2)	1,916,000.00	30126B	1,916,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(2)	4,303,000.00	40121B	4,303,520.00
CONSTRUCTION	0379/2002	1760-301-0660(2)	101,057,000.00	07040BPMB	101,057,000.00
CONSTRUCTION	0379/2002	1760-301-0660(2)		08186BPMB	3,275,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	26,844,000.00	07040BBPMB	26,844,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	10,203,640.00	07041BPMB	10,203,640.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,774,000.00	3,774,000.00	3,773,267.56
WORKING DRAWINGS	4,303,000.00	4,303,520.00	4,289,311.17
CONSTRUCTION	138,104,640.00	141,379,640.00	73,655,773.43
Project	146,181,640.00	149,457,160.00	81,718,352.16

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	14-JUN-2002			14-JUN-2002	11-JUN-2004	100.00%
WORKING DRAWINGS	29-JUL-2002	27-FEB-2003			14-JUN-2004	30-APR-2006	100.00%
BID PERIOD	03-MAR-2003	18-JUL-2003			19-MAY-2006	12-SEP-2006	100.00%
CONSTRUCTION	21-JUL-2003	30-DEC-2005	01-SEP-2006	31-DEC-2009	30-SEP-2006	07-MAY-2010	58.00%

Current Comments

Project Status Project is lease revenue bond funded as a design/bid/build. Construction is complete on OB8 and the lobby. Total project construction is approximately 58% complete.

Schedule Formal change orders have been processed for various delays. Report reflects new completion date. CDSS moving in from 09-19-2008 to 10-27-2008 into OB8.



Budget Project is currently within budget. Augmentation to award placed project at 7.5%. Second augmentation approved in March 2008 bringing total augmentation to 9.9%.

Other Information CDSS moving into OB8 from 09-19-2008 to 10-26-2008. Plaza area should be complete by end of October 2008. OB9 demolition to begin 10-27-2008. Bonds to be sold for OB8 in Spring 2009.



SACRAMENTO PUBLIC SAFETY COMMUNICATION DECENTRALIZATION

PROJECT LOCATION:
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 124830
ESTIMATED PROJECT COST: \$30,279,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITIONS	0171/2007	1760-301-0042(1)	836,000.00	08049APMB	836,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0044(1)	2,115,000.00	08050APMB	2,115,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0200(1)	188,000.00	08051APMB	188,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0768(1)	1,546,000.00	08056BPMB	1,546,000.00
STUDY/ACQUISITIONS	0120/2007	1760-301-multiple	4,829,000.00		.00
PRELIMINARY PLANS	0268/2008	1760-301-0042(1)	140,000.00	09044APMB	140,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0044(1)	356,000.00	09045APMB	356,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0200(1)	32,000.00	09046APMB	32,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0768(0.5)	260,000.00	09048BPMB	260,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	9,514,000.00	4,685,000.00	154,250.75
PRELIMINARY PLANS	788,000.00	788,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	10,302,000.00	5,473,000.00	154,250.75

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	09-JUL-2007	30-JUL-2012			09-JUL-2007	30-JUN-2009	15.00%
PRELIMINARY PLANS	07-JUL-2009	29-JUN-2010			02-MAR-2009	29-JUN-2010	.00%
WORKING DRAWINGS	06-JUL-2010	07-MAY-2011			06-JUL-2010	07-MAY-2011	.00%
BID PERIOD	07-MAY-2011	24-SEP-2011			07-MAY-2011	24-SEP-2011	.00%
CONSTRUCTION	24-SEP-2011	18-SEP-2012			24-SEP-2011	18-SEP-2012	.00%

Current Comments

Project Status Acquisition for tower and vault sites is underway. Scope change has been approved to lease and/or purchase sites instead of just acquisition. Finance letter has been submitted to acquire preliminary plan



funding , which was approved. Scope change is being formulated to replace the original sites with with existing feasible site locations.

Schedule On schedule.

Budget On budget.

Other Information



STATE CAPITOL RE-ROOFING AND WINDOW WASHING, DGS, SACRAMENTO

PROJECT LOCATION: STATE CAPITOL - SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 122164
ESTIMATED PROJECT COST: \$8,078,840.24
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	1760-001-0666	840,000.00	07-005BPM	840,000.00
PRELIMINARY PLANS	0106/2001	1760-001-0666	277,987.76	01015	277,987.76
PRELIMINARY PLANS	0047/2006	1760-001-0666(1)	350,000.00	06-015	350,000.00
WORKING DRAWINGS	0106/2001	1760-001-0666	116,112.24	01013	116,112.24
CONSTRUCTION	0106/2001	1760-001-0666	859,112.24	01015	859,112.24
CONSTRUCTION	0106/2001	1760-001-0666	362,900.00	01015	362,900.00
CONSTRUCTION	0047/2006	1760-001-0666(1)	1,384,840.00	06-020	1,384,840.00
CONSTRUCTION	0047/2006	1760-001-0666	3,867,888.00	07066APMB	3,867,888.00
CONSTRUCTION	0171/2007	1760-001-0666	600,000.00	07-013 BPM	600,000.00
CONSTRUCTION	0171/2007	1760-001-0666	860,000.00	07-017BPM	860,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	840,000.00	840,000.00	.00
PRELIMINARY PLANS	627,987.76	627,987.76	598,650.29
WORKING DRAWINGS	116,112.24	116,112.24	24,121.26
CONSTRUCTION	7,934,740.24	7,934,740.24	7,239,957.67
Project	9,518,840.24	9,518,840.24	7,862,729.22

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	29-JAN-2007	16-MAR-2007			29-JAN-2007	16-MAR-2007	100.00%
WORKING DRAWINGS	01-JAN-2007	15-MAY-2007			19-MAR-2007	25-MAY-2007	100.00%
BID PERIOD	15-MAY-2007	15-AUG-2007			15-MAY-2007	31-OCT-2007	100.00%
CONSTRUCTION	20-AUG-2007	15-FEB-2008			29-OCT-2007	31-OCT-2008	95.00%

Current Comments

Project Status September 2008 -Work on the re-roof portion of this project is nearly complete. Work left to be



accomplished is the stucco repairs, minor detail work and the punch list. Joint Rules has added the scope of painting of the light well, curvature ceiling in the Senate accounting area, glazing replacement in the Governor's Council Room and the replacement of ceiling tile and grid on the historic portion of the Senate side of the building.

Schedule Due to the added scope we have added approximately six weeks to the schedule.

Budget The project's budget has been expanded due to the added scope.

Other Information



STATE PRINTING PLANT, LEASE BUILD TO SUIT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BURTON SHANOFF
PROJECT NUMBER: 125330
ESTIMATED PROJECT COST: \$88,822,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1760-001-0666(1)	1,327,000.00	08082APMB	1,327,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,327,000.00	1,327,000.00	307,762.07
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,327,000.00	1,327,000.00	307,762.07

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-OCT-2007	21-JUL-2009			01-OCT-2007	21-JUL-2009	25.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	22-JUL-2009	19-JUL-2011			22-JUL-2009	19-JUL-2011	.00%

Current Comments

Project Status The Programming and Concept Phase is near completion.

Schedule On Schedule

Budget The construction costs are being reviewed based on the information derived from the Programming and Concept Phase. A total project budget is being re-established.

Other Information



4TH & 6TH FLOOR ALTERATIONS, DIR, ELIHU HARRIS BLDG, OAKLAND

PROJECT LOCATION: OAKLAND
DEPARTMENT: INDUSTRIAL RELATIONS
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 122334
ESTIMATED PROJECT COST: \$2,437,800.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	7350-001-0023	25,530.00	06200APMB	25,530.00
WORKING DRAWINGS	0038/2005	7350-001-0023	200,000.00	06200APMB	200,000.00
CONSTRUCTION	0038/2005	7350-001-0023	774,470.00	06200APMB	774,470.00
CONSTRUCTION	0047/2006	1760-001-0666(1)	433,800.00	06-003	433,800.00
CONSTRUCTION	0047/2006	1760-001-0666	10,000.00	06-006	10,000.00
CONSTRUCTION	0038/2006	7350-001-0223	994,000.00	07098APMB	994,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	25,530.00	25,530.00	25,530.00
WORKING DRAWINGS	200,000.00	200,000.00	189,099.83
CONSTRUCTION	2,212,270.00	2,212,270.00	2,067,545.01
Project	2,437,800.00	2,437,800.00	2,282,174.84

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-JUN-2006	22-SEP-2006			21-JUN-2006	22-SEP-2006	100.00%
WORKING DRAWINGS	25-SEP-2006	09-FEB-2007			25-SEP-2006	09-FEB-2007	100.00%
BID PERIOD	12-FEB-2007	16-MAY-2007			12-FEB-2007	16-MAY-2007	100.00%
CONSTRUCTION	16-MAY-2007	07-FEB-2008	29-MAY-2007	21-JAN-2008	29-MAY-2007	29-AUG-2008	100.00%

Current Comments

Project Status Project proceeding with "close out."
Schedule Project duration extended to comply with additional SFM requirements.
Budget Project within Budget.
Other Information Project to be removed from the next report.



5TH APPELLATE DISTRICT NEW COURTHOUSE

PROJECT LOCATION: FRESNO
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 107736
ESTIMATED PROJECT COST: \$25,805,400.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	0250-301-0001	1,031,000.00	00169A	1,031,000.00
STUDY/ACQUISITIONS	0052/2000	9860-301-0001	33,000.00	01015A	33,000.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	475,000.00	00170A	475,000.00
WORKING DRAWINGS	0379/2002	0250-301-0660(2)	1,034,000.00	40117B	1,034,000.00
CONSTRUCTION	0379/2002	0250-301-0660(2)	16,525,000.00	06004BPMB	12,256,179.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	(117,800.00)
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	4,268,821.00
CONSTRUCTION	0379/2002	0250-301-0660(2)(EO	2,254,400.00	06137BPMB	2,254,400.00
CONSTRUCTION	0038/2005	0250-301-0660(1)	4,486,000.00	06136BPMBB	4,486,000.00
CONSTRUCTION	/	--CASH DEPOSIT	25,493.00	ROC 9298	25,493.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,064,000.00	1,064,000.00	1,079,680.53
PRELIMINARY PLANS	475,000.00	475,000.00	474,915.00
WORKING DRAWINGS	1,034,000.00	1,034,000.00	1,003,469.94
CONSTRUCTION	23,290,893.00	23,173,093.00	22,956,431.71
Project	25,863,893.00	25,746,093.00	25,514,497.18

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-2000	28-SEP-2001	01-MAY-2001	15-MAY-2002	03-JUL-2000	12-MAR-2004	100.00%
PRELIMINARY PLANS	01-MAY-2001	01-NOV-2001	01-MAY-2001	15-MAY-2002	01-MAY-2001	30-JUN-2004	100.00%
WORKING DRAWINGS	01-NOV-2001	01-JUL-2002			02-JUL-2004	27-JUL-2005	100.00%
BID PERIOD	01-JUL-2002	01-OCT-2002			31-JUL-2005	15-NOV-2005	100.00%
CONSTRUCTION	01-OCT-2002	01-OCT-2004	15-NOV-2005	17-APR-2007	16-NOV-2005	13-MAR-2009	99.00%

Current Comments

Project Status The Court occupied the building at the end of August 2007. We have completed the punchlist of items for



the project and have closed out the contractor - Harris Construction in September of 2008. The light canopy above the courtroom was rebid to small businesses, but only one bid was received. It needs to be rebid again. The work will now not be complete until early 2009.

- Schedule** Project is complete with the exception of the rebid of the light canopy in the Courtroom.
- Budget** Overages are being reviewed in the acquisition phase.
- Other Information** Original contractor's work on the project has been completed and the the light canopy over the Courtroom is the only item left. It will be completed by a new contractor.



HARRIS BLDG DOJ LIBRARY RELOCATION

PROJECT LOCATION: OAKLAND
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 124121
ESTIMATED PROJECT COST: \$467,898.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	0820-001-0001	36,304.00	07125APMB	36,304.00
PRELIMINARY PLANS	0171/2007	0820-001-0001	13,000.00	08083APMB	13,000.00
WORKING DRAWINGS	0171/2007	0820-001-0001	71,500.00	08083APMB	71,500.00
CONSTRUCTION	0171/2007	0820-001-0001	293,094.00	08083APMB	293,094.00
CONSTRUCTION	0171/2007	0820-001-0001	54,000.00	08148APMB	54,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	36,304.00	36,304.00	22,922.00
PRELIMINARY PLANS	13,000.00	13,000.00	7,019.00
WORKING DRAWINGS	71,500.00	71,500.00	18,358.11
CONSTRUCTION	347,094.00	347,094.00	351,364.24
Project	467,898.00	467,898.00	399,663.35

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-MAR-2007	30-OCT-2007			01-MAR-2007	27-NOV-2007	100.00%
PRELIMINARY PLANS	30-OCT-2007	11-DEC-2007			27-NOV-2007	21-JAN-2008	100.00%
WORKING DRAWINGS	11-DEC-2007	05-FEB-2008			21-JAN-2008	29-FEB-2008	100.00%
BID PERIOD	05-FEB-2008	07-MAY-2008			12-MAR-2008	09-MAY-2008	100.00%
CONSTRUCTION	07-MAY-2008	11-JUL-2008			19-MAY-2008	15-OCT-2008	99.00%

Current Comments

Project Status Project in construction.
Schedule Project schedule extended to address SFM and signage issues.
Budget Project within budget.
Other Information Appropriations and amounts transferred by phase do not reflect equally due to the fact that this is a support funded project. Project will be removed from next report.



SANTA ROSA REPLACEMENT LABORATORY

PROJECT LOCATION: SANTA ROSA
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 102789
ESTIMATED PROJECT COST: \$11,106,547.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(2)	327,000.00	98232A	327,000.00
STUDY/ACQUISITIONS	0050/1999	0820-301-0001(2)	198,000.00	00027A	198,000.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(2)	215,000.00	98232A	215,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	262,000.00	00076A	262,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	30,000.00	01047A	30,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	19,000.00	30194A	19,000.00
CONSTRUCTION	0106/2001	0820-801-0660		20278B	(10,000.00)
CONSTRUCTION	0106/2001	0820-801-0660	10,000.00	20278B	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	9,018,547.00	06119BPMB	9,018,547.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	(10,000.00)	06119BPMB	(10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	10,000.00	06119BPMB	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)EO	540,000.00	08003BPMB	540,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)EO	497,000.00	08059BPMB	497,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	525,000.00	525,000.00	524,622.21
PRELIMINARY PLANS	215,000.00	215,000.00	212,209.02
WORKING DRAWINGS	311,000.00	311,000.00	282,867.54
CONSTRUCTION	10,065,547.00	10,055,547.00	9,986,504.46
Project	11,116,547.00	11,106,547.00	11,006,203.23

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-OCT-1998	24-AUG-1999	02-JUL-1999	12-MAY-2000	02-JUL-1999	12-MAY-2000	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000	30-SEP-1999	14-APR-2000	01-OCT-1999	14-APR-2000	100.00%
WORKING DRAWINGS	05-JUN-2000	30-NOV-2000	01-JUN-2002	22-AUG-2005	01-JUN-2002	31-AUG-2005	100.00%
BID PERIOD	01-DEC-2000	28-FEB-2001	22-AUG-2005	10-FEB-2006	26-OCT-2005	20-DEC-2005	100.00%



CONSTRUCTION	01-DEC-2000	28-FEB-2001	03-APR-2006	16-OCT-2007	03-APR-2006	31-DEC-2008	99.00%
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Current Comments

- Project Status** September 2008: Air balance and roof warranty issues are delaying contract close out. 08/01/08 City of Santa Rosa accepted street improvement work & returned deposit. 3/5/08 SFM issued occupancy permit & client agency has occupied building.
- Schedule** Project not on schedule. Air balance and roof warranty issues are delaying project close out.
- Budget** Project is within budget.
- Other Information** Spring 2008 bond sale completed. Project pre-dated LEED requirements.



250 BED ADDITION REMEDIATION, ATASCADERO SH

PROJECT LOCATION: ATASCADERO, SAN LUIS OBISPO COUNTY
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 124473
ESTIMATED PROJECT COST: \$6,877,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0157/2003	4440-301-0660(1)	279,000.00	07119BPMB	279,000.00
CONSTRUCTION	0171/2007	4440-301-0660(2)	6,598,000.00	08064BPMB	6,598,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	279,000.00	279,000.00	310,113.92
CONSTRUCTION	6,598,000.00	6,598,000.00	3,802,304.67
Project	6,877,000.00	6,877,000.00	4,112,418.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	02-JAN-2007	08-JUN-2007			02-JAN-2007	08-JUN-2007	100.00%
BID PERIOD	11-JUN-2007	07-NOV-2007			11-JUN-2007	07-NOV-2007	100.00%
CONSTRUCTION	08-NOV-2007	05-MAR-2009			29-NOV-2007	31-JUL-2009	65.00%

Current Comments

Project Status Phase 2 construction which involves Units 29 and 30 is complete. The hospital has begun occupation of Units 29 and 30. Miscellaneous work continues on the rooftop coping. Phase 3 construction has started with remediation and window repairs at Unit 33 and 34 East Wing.

Schedule The Project is within schedule. Contract completion date is July 2009.

Budget The project is within budget.

Other Information The project is not seeking LEED rating.



Working Drawing overages are being reviewed.



CONSTRUCT NEW KITCHEN AND REMODEL SATELLITE SERVING KITCHENS

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 116367
ESTIMATED PROJECT COST: \$30,056,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	80,000.00	05076BPMB	80,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	832,000.00	40085B	832,000.00
WORKING DRAWINGS	0208/2004	4440-301-0001(1)	259,000.00	06018APMB	259,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	886,000.00	06024BPMB	886,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)EO	110,000.00	07082BPMB	110,000.00
WORKING DRAWINGS	0038/2005	4440-491-0001(1)EO	57,000.00	07083APMB	57,000.00
CONSTRUCTION	038/2005	4440-301-0001(1)	5,282,000.00	08020APMB	5,282,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	(17,144,000.00)	08021BPMB	(17,144,000.00)
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	171/2007	4440-301-0001(2)	565,000.00	08023APMB	565,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)	4,841,000.00	08046BPMB	4,841,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	912,000.00	912,000.00	912,000.00
WORKING DRAWINGS	1,312,000.00	1,312,000.00	1,205,147.54
CONSTRUCTION	27,832,000.00	27,832,000.00	13,591,183.73
Project	30,056,000.00	30,056,000.00	15,708,331.27

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-SEP-2003	15-SEP-2004			02-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	16-SEP-2004	25-SEP-2005	25-SEP-2006	31-MAY-2007	25-SEP-2006	31-MAY-2007	100.00%
BID PERIOD	26-SEP-2005	22-FEB-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	04-NOV-2007	100.00%
CONSTRUCTION	23-FEB-2006	31-AUG-2007	20-OCT-2007	05-MAY-2009	04-NOV-2007	02-JUN-2009	55.00%



Current Comments

- Project Status** Steel erection and open web joists have been installed. Framing is almost complete. Overhead MEP and steam and condensate lines are in progress.
- Schedule** Project has been extended from May 05, 2009 to June 02, 2009 due to unforeseen conditions and steel fabrication issues. The contractor is on schedule.
- Budget** Project is on budget. Augmentation request for chilled water changes in the satellite kitchens is coming.
- Other Information** DMH is responsible for telecommunications including telephone and data systems.



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH, NAPA

PROJECT LOCATION: NAPA
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 122198
ESTIMATED PROJECT COST: \$32,660,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,407,000.00	07075BPMB	1,407,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001	605,000.00	09052APMB	605,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	948,000.00		.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)Rev (	948,000.00)		.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		.00
WORKING DRAWINGS	0268/2008	4440-301-0001(1)	605,000.00		.00
WORKING DRAWINGS	0268/2008	4440-301-0660(1)	2,723,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(1)Rev(	18,722,000.00)		.00
CONSTRUCTION	0268/2008	4440-301-0660(1)	28,904,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,005,000.00	2,005,000.00	1,722,961.08
WORKING DRAWINGS	4,694,000.00	605,000.00	.00
CONSTRUCTION	28,904,000.00	.00	.00
Project	35,603,000.00	2,610,000.00	1,722,961.08

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	06-JUL-2006	10-OCT-2008	95.00%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008			01-NOV-2008	01-NOV-2009	.00%
BID PERIOD	14-OCT-2008	13-MAR-2009			02-NOV-2009	02-APR-2010	.00%
CONSTRUCTION	13-MAR-2009	16-SEP-2010			04-APR-2010	03-APR-2012	.00%

Current Comments



- Project Status** A PWB Preliminary Plan package was submitted to DMH on 7-10-08 for signature and forwarding to DOF. The preliminary plan package was scheduled for the September 12 meeting but was delayed to the October 10 meeting due to late state budget. A form 220 and 22 was forwarded to DMH on 10-20-08 for processing.
- Schedule** The project schedule has been impacted by the delay in passage of the state budget. The delay in passage of the 08/09 budget has delayed the project schedule 4 to 6 months and possibly more. The project designer is concerned with shortened schedule and is currently drafting a letter to DGS.
- Budget** The delay in passage of the 08/09 budget and the resulting delay in the project schedule of 4 to 6 months will likely effect the project budget. The impact is currently being assessed.
- Other Information**



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH, PATTON

PROJECT LOCATION: PATTON STATE HOSPITAL - SAN BERNARDINO
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 122189
ESTIMATED PROJECT COST: \$45,625,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
WORKING DRAWINGS	0268/2008	4440-301-0660(2)	2,688,000.00	09018BPMB	2,688,000.00
WORKING DRAWINGS	0268/2008	4440-301-0001(2)	711,000.00	09019APMB	711,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)Rev (	1,026,000.00)		.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(2)Rev(	19,056,000.00)		.00
CONSTRUCTION	0268/2008	4440-301-0660(2)	33,086,000.00		.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,598,000.00	1,598,000.00	1,320,210.44
WORKING DRAWINGS	3,399,000.00	3,399,000.00	.00
CONSTRUCTION	33,086,000.00	.00	.00
Project	38,083,000.00	4,997,000.00	1,320,210.44

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	01-SEP-2006	10-OCT-2008	99.00%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	11-AUG-2008	15-JUL-2009	14-OCT-2008	31-AUG-2009	.00%
BID PERIOD			16-JUL-2009	13-NOV-2009	01-SEP-2009	31-DEC-2009	.00%
CONSTRUCTION			16-NOV-2009	04-OCT-2011	04-JAN-2010	30-SEP-2011	.00%

Current Comments

Project Status A new appropriation was approved in the 08/09 Budget for working drawings and construction. PWB approved the preliminary plans and funds for the WD phase have been transferred. Once the A/E



contract amendment is approved, PMB, DMH, and the design team will meet to "re-start" the project and discuss all comments received on the 100% DDs.

Schedule

The schedule reflects a 10 month delay in the approval of PPs. Due to the cost overrun, a new appropriation was required in FY 08/09. Design activities are anticipated to resume in November.

Budget

Revised estimates were completed in March 08 for both the bond funded and general fund components of the project.

Other Information

If the H & J Renovation continues, the project will add another satellite to the overall food service operation at Patton. Additional cook-chill equipment will be needed for H & J, as well as design/engineering/programming that is compatible with the rest of the campus. The status of this project is unclear at present.



5TH FLOOR ASBESTOS REMOVAL AND SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO.
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: DIANE ELLIOTT
PROJECT NUMBER: 114375
ESTIMATED PROJECT COST: \$15,014,280.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	2740-301-0044(2)	219,000.00	30050A	219,000.00
WORKING DRAWINGS	0157/2003	2740-301-0044(2)	36,000.00	40108A	36,000.00
WORKING DRAWINGS	0157/2003	2740-301-0042(2)	325,000.00	40109A	325,000.00
WORKING DRAWINGS	0047/2006	2740-301-0044(1)	249,000.00	07015APMB	249,000.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	13,835,280.00	07158APMB	13,835,280.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	350,000.00	08220APMB	350,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	219,000.00	219,000.00	219,000.00
WORKING DRAWINGS	610,000.00	610,000.00	551,742.15
CONSTRUCTION	14,185,280.00	14,185,280.00	12,255,078.55
Project	15,014,280.00	15,014,280.00	13,025,820.70

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2002	25-JUL-2003			19-JAN-2004	28-MAY-2004	100.00%
WORKING DRAWINGS	28-JUL-2003	02-JUL-2004			01-SEP-2005	31-DEC-2006	100.00%
BID PERIOD	05-JUL-2004	12-APR-2005			28-FEB-2007	23-JUL-2007	100.00%
CONSTRUCTION	13-APR-2005	09-MAR-2006	31-MAY-2007	30-MAY-2008	29-JUN-2007	03-OCT-2008	95.00%

Current Comments

Project Status Punchlist work continues on the floor. PIA MSF install is ongoing.

Schedule The construction is approximately 70 days behind the original construction schedule. First DMV move will start on 10-03-08.

Budget Project is within the approved budget.



Other Information



6TH FLOOR ASBESTOS REMOVAL SEISMIC RETROFIT, BUILDING RE-SKIN, OFFICE RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 118141
ESTIMATED PROJECT COST: \$85,959,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)	1,352,000.00	05126APMB	1,352,000.00
WORKING DRAWINGS	0171/2007	2740-491-0044(2)	2,216,000.00	08062APMB	2,216,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)	82,391,000.00		.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,352,000.00	1,352,000.00	1,220,131.94
WORKING DRAWINGS	2,216,000.00	2,216,000.00	1,799,090.86
CONSTRUCTION	82,391,000.00	.00	.00
Project	85,959,000.00	3,568,000.00	3,019,222.80

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006	14-OCT-2005	31-JUL-2007	14-OCT-2005	31-JUL-2007	100.00%
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006			01-OCT-2007	05-DEC-2008	90.00%
BID PERIOD	15-JAN-2007	15-APR-2007			06-DEC-2008	11-MAY-2009	.00%
CONSTRUCTION	15-MAY-2007	15-MAY-2009			11-MAY-2009	11-JUL-2011	.00%

Current Comments

Project Status September 2008 - The plans have been approved by DOF, the State Fire Marshal and the DSA.

Schedule The project is scheduled to advertise for bid in early December with a Spring 2009 Notice to Proceed (NTP). Revised Working Drawings completion date due to problems with construction documents which need revision.

Budget Project is in budget.

Other Information



FIELD OFFICE RECONFIGURATION, SAN BERNARDINO

PROJECT LOCATION: SAN BERNARDINO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 124626
ESTIMATED PROJECT COST: \$2,393,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(3)	216,960.00	08038APMB	216,960.00
WORKING DRAWINGS	0171/2007	2740-301-0044(3)	199,000.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(3)	1,977,040.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	216,960.00	216,960.00	92,926.12
WORKING DRAWINGS	199,000.00	.00	.00
CONSTRUCTION	1,977,040.00	.00	.00
Project	2,393,000.00	216,960.00	92,926.12

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-OCT-2007	12-MAY-2008			10-OCT-2007	10-APR-2009	40.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			13-APR-2009	20-NOV-2009	.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			23-NOV-2009	05-APR-2010	.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			06-APR-2010	04-APR-2011	.00%

Current Comments

Project Status The Architect will complete Schematic Design at the end of this month. The interior and exterior layouts are complete. The team has moved into Mechanical, Electrical, lighting and security concerns. We are in the process of adding Seismic evaluation to the Architect's contract. This will require additional funding.

Schedule The schedule has been adjusted. Architect to submit completed PP's to DMV on January 30, 2009. Schedule is tracking for PWB approval in April 2009.

Budget The Preliminary Plan phase is funded. The Working Drawing Phase is reappropriated in the 08/09 budget. Construction Phase to be reappropriated in the 09/10 budget.



Other Information Security has come up as a concern at the branch level. We are planning on closing the branch, sending staff to 4 neighboring branches and accelerating the construction process.



FIELD OFFICE RENOVATION, VICTORVILLE

PROJECT LOCATION: VICTORVILLE
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 124627
ESTIMATED PROJECT COST: \$3,824,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(2)	330,660.00	08039APMB	330,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(2)	308,240.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(2)	3,185,100.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	330,660.00	330,660.00	144,140.08
WORKING DRAWINGS	308,240.00	.00	.00
CONSTRUCTION	3,185,100.00	.00	.00
Project	3,824,000.00	330,660.00	144,140.08

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2007	12-MAY-2008			02-OCT-2007	10-APR-2009	45.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			13-APR-2009	20-NOV-2009	.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			29-JUN-2009	05-APR-2010	.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			06-APR-2010	04-APR-2011	.00%

Current Comments

Project Status The project is in schematic drawings. Programming space, floor plan layout, site plan, demolition plans and building modeling are done. Design narratives have been completed for all other systems. The structural engineer requires some geotechnical testing to confirm site conditions.

Schedule The schedule has been adjusted. Architect to submit completed PP's to DMV on January 30, 2009. Schedule is on track for PWB approval in April 2009.

Budget The Preliminary Plan phase is funded. Funding for the Working Drawings is reappropriated in the 08/09 budget. Funding for the Construction Phase is to be reappropriated in the 09/10 budget.



Other Information The project will keep the office open during construction with the use of trailers in the parking lot.



FRESNO FIELD OFFICE REPLACEMENT

PROJECT LOCATION: 655 W. OLIVE AVENUE, FRESNO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: BRYAN JOHNSON
PROJECT NUMBER: 124826
ESTIMATED PROJECT COST: \$20,535,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	2740-301-0044(3)	912,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	912,000.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	912,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-OCT-2008	31-OCT-2009			01-OCT-2008	31-OCT-2009	.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status PMB is waiting for a clarification from DMV as to the planned program functions for this facility. The need for an augmentation will be determined once clarification has been received from DMV.

Schedule Due to the late signing of this year's state budget, the project start and completion dates have been adjusted by three months.

Budget The need for an augmentation will be determined once the program functions have been clarified by DMV.

Other Information



OAKLAND FIELD OFFICE 2ND FLOOR RECONFIGURATION

PROJECT LOCATION: 5300 CLAREMONT AVENUE
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: JILL SOMMERVILLE
PROJECT NUMBER: 124825
ESTIMATED PROJECT COST: \$1,200,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	2740-301-0044(2)	145,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	145,000.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	145,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-OCT-2008	19-JUN-2009			01-OCT-2008	19-JUN-2009	.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status PMB received 17 SOQ's and have short listed the most qualified firms. Six firms will be interviewed around November 1, 2008. PMB & DMV need to coordinate the date for the interviews.

Schedule The project is on schedule, however with the delay in the Governor's Budget signing 9/23/08 may extend preliminary plans phase. PMB will monitor schedule.

Budget Project is currently within budget.

Other Information



REDDING FIELD OFFICE RECONFIGURATION

PROJECT LOCATION: REDDING, CALIFORNIA
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124625
ESTIMATED PROJECT COST: \$2,371,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(4)Rev (	1,956,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	217,000.00	216,660.00	179,048.80
WORKING DRAWINGS	198,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	415,000.00	216,660.00	179,048.80

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008			04-AUG-2008	15-DEC-2008	60.00%
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008			29-JAN-2009	18-AUG-2009	.00%
BID PERIOD	31-DEC-2008	07-JUL-2009			25-AUG-2009	29-DEC-2009	.00%
CONSTRUCTION	08-JUL-2009	07-JUN-2010			30-DEC-2009	29-SEP-2010	.00%

Current Comments

Project Status PD is preparing Augmentation package to DOF for additional funds for P phase for the inclusion of the SFM required one hour corridor and the design thereof. A/E is continuing to produce Schematic plans per schedule and has finished conceptual estimate.

Schedule Proceeding according to current schedule.

Budget Preliminary Plans is funded. Funding for Working Drawings were reappropriated in the 08/09 budget, however Construction funding reverted. Funding for Construction will be requested in the 09/10 budget.

Other Information



STOCKTON FIELD OFFICE RECONFIGURATION

PROJECT LOCATION: STOCKTON
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124640
ESTIMATED PROJECT COST: \$3,327,200.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(4.5)	309,000.00	08034APMB	309,000.00
WORKING DRAWINGS	0268/2008	2740-301-0044(1)	310,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	309,000.00	309,000.00	99,536.50
WORKING DRAWINGS	310,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	619,000.00	309,000.00	99,536.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-OCT-2007	13-JUN-2008			05-OCT-2007	13-MAR-2009	5.00%
WORKING DRAWINGS	01-SEP-2008	31-JUL-2009			25-JUN-2009	13-JAN-2010	.00%
BID PERIOD	31-JUL-2009	01-DEC-2009			15-FEB-2010	08-APR-2010	.00%
CONSTRUCTION	01-DEC-2009	01-DEC-2010			02-JUL-2010	07-JAN-2011	.00%

Current Comments

Project Status A&E has signed agreement and returned it to PMB for execution.
Schedule Proceeding according to current schedule.
Budget Project is on budget.
Other Information Working Drawings funds in the 08/09 Budget.



HUNTINGTON FIELD OFFICE RELOCATION

PROJECT LOCATION: SEAL BEACH, ORANGE COUNTY
DEPARTMENT: STATE LANDS COMM
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 124641
ESTIMATED PROJECT COST: \$2,494,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	3560-301-0001(1)	232,000.00	08035APMB	232,000.00
PRELIMINARY PLANS	0171/2007	3560-301-0001(1)	76,000.00	08193APMB	76,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	308,000.00	308,000.00	21,785.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	308,000.00	308,000.00	21,785.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008			24-AUG-2007	14-AUG-2009	55.00%
WORKING DRAWINGS	19-JUL-2008	30-MAY-2009			14-AUG-2009	08-JAN-2010	.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			08-JAN-2010	07-JUN-2010	.00%
CONSTRUCTION	18-AUG-2009	02-SEP-2010			07-JUN-2010	22-JUN-2011	.00%

Current Comments

Project Status September 2008: Project proceeding.

Schedule Project is not on schedule. Issues with securing additional funding & securing A/E design services have delayed project.

Budget Project is within budget.

Other Information Reviewing project alternatives which would allow the use of existing land value to offset the cost of constructing the new building.



FRESNO NEW HOME FOR VETS

PROJECT LOCATION: FRESNO, CALIFORNIA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ANDRE ARNOLD
PROJECT NUMBER: 118643
ESTIMATED PROJECT COST: \$148,322,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	77,000.00	05141BPMB	77,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,924,000.00	08001BPMB	1,924,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	936,000.00	08044BPMB	936,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,406,000.00	08045BPMB	1,406,000.00
CONSTRUCTION	0824/2004	8955-801-0660	143,979,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	77,000.00	77,000.00	73,758.75
PRELIMINARY PLANS	4,266,000.00	4,266,000.00	1,227,565.08
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	143,979,000.00	.00	.00
Project	148,322,000.00	4,343,000.00	1,301,323.83

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-APR-2005	31-AUG-2005					100.00%
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008	24-SEP-2007	01-OCT-2008	24-SEP-2007	15-OCT-2009	40.00%
WORKING DRAWINGS	02-OCT-2008	01-JAN-2009					.00%
BID PERIOD	28-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	26-JAN-2009	25-JUL-2011	01-DEC-2008	01-DEC-2010	11-JAN-2010	02-JAN-2012	.00%

Current Comments

Project Status The project draft RFP was issued for CDVA review in May 2008. CDVA has since revisited the space program criteria being used. The space program will increase as a result of these changes. Additionally a large number of questions regarding facility operations need CDVA responses so that the Master Architect can proceed with revisions and issue a new draft RFP.

Schedule An updated detailed schedule has been developed and sent to CDVA. Due to the delay caused by revisions to the space program it is anticipated that the Design-Build contract will be executed in late 2009.



Budget

All funds for design-build preparation phase were transferred September 2007. An augmentation request will be made due to program size increases required to accommodate additional CDVA changes to the program. Construction appropriation subject to change based on final design-build estimate for stipulated sum.

Other Information

Since the project is using the Design-Build delivery process, the Working Drawings and Bid phases have not been utilized for scheduling purposes.



HEADQUARTERS/HVAC RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 117069
ESTIMATED PROJECT COST: \$1,853,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	1046/1943	8955-502-0592		06084APMB	3,572.00
STUDY/ACQUISITIONS	1046/1943	8955-502-0592	23,000.00	40100A	23,000.00
STUDY/ACQUISITIONS	1046/1943	8955-502-0592 FS	3,572.00		.00
PRELIMINARY PLANS	1046/1943	8955-502-0592		06084APMB	(3,572.00)
PRELIMINARY PLANS	1046/1943	8955-502-0592	113,000.00	06084APMB	113,000.00
PRELIMINARY PLANS	1046/1943	8955-502-0592		06084APMB	(32,921.00)
PRELIMINARY PLANS	1046/1943	8955-502-0592 FS	(36,493.00)		.00
WORKING DRAWINGS	1046/1943	8955-502-0592		06084APMB	32,921.00
WORKING DRAWINGS	1046/1943	8955-502-0592	141,400.00	06084APMB	141,400.00
WORKING DRAWINGS	1046/1943	8955-502-0592		06084APMB	98,281.00
WORKING DRAWINGS	1046/1943	8955-502-0592 FS	131,202.00		.00
CONSTRUCTION	1046/1943	8955-502-0592		06084APMB	(98,281.00)
CONSTRUCTION	1046/1943	8955-502-0592	1,575,600.00	06084APMB	1,575,600.00
CONSTRUCTION	1046/1943	8955-502-0592 FS	(98,281.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	26,572.00	26,572.00	26,572.00
PRELIMINARY PLANS	76,507.00	76,507.00	73,506.50
WORKING DRAWINGS	272,602.00	272,602.00	216,612.96
CONSTRUCTION	1,477,319.00	1,477,319.00	.00
Project	1,853,000.00	1,853,000.00	316,691.46

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	14-JUL-2004	30-NOV-2004			14-JUL-2004	30-JUN-2005	100.00%
PRELIMINARY PLANS	01-FEB-2005	02-MAY-2005	16-JAN-2006	30-JUN-2006	16-JAN-2006	16-JUN-2006	100.00%
WORKING DRAWINGS	02-MAY-2005	30-SEP-2005	15-MAY-2006	05-JAN-2007	19-JUN-2006	12-JUL-2009	90.00%



BID PERIOD	01-AUG-2008	30-DEC-2005	08-JAN-2007	30-APR-2007	01-AUG-2009	18-NOV-2009	.00%
CONSTRUCTION	02-JAN-2006	29-DEC-2006	01-MAY-2007	26-MAY-2008	19-NOV-2009	15-DEC-2010	.00%

Current Comments

- Project Status** This project is designed to improve energy efficiency of HVAC system by implementing Direct Digital Controls, energy efficient motors and fans. Added work scope has extended project bid and completion dates. Project scope does not require the LEED rating criteria. Revised construction cost was approved by CDVA.
- Schedule** Completion of working drawings has been delayed by additional scope changes.
- Budget** Project cost increased to capture additional scope; Form 22 for augmentation submitted to CDVA (requested amount is \$1,890,700.00). Additional augmentation for computer room scope changes will be required (augmentation is anticipated to be slightly less than \$1,000,000).
- Other Information**



REDDING NEW HOME FOR VETS

PROJECT LOCATION: SHASTA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: WENDY ROBERTS
PROJECT NUMBER: 116547
ESTIMATED PROJECT COST: \$78,191,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	57,000.00	05142BPMB	57,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,432,000.00	08002BPMB	1,432,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	484,000.00	08042BPMB	484,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	729,000.00	08043BPMB	729,000.00
CONSTRUCTION	0824/2004	8955-801-0660	75,489,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	57,000.00	57,000.00	53,157.25
PRELIMINARY PLANS	2,645,000.00	2,645,000.00	1,050,555.03
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	75,489,000.00	.00	.00
Project	78,191,000.00	2,702,000.00	1,103,712.28

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-OCT-2003	30-JUN-2004			03-OCT-2003	31-AUG-2005	100.00%
PRELIMINARY PLANS	27-JUL-2007	28-JUL-2008	25-JUL-2007	30-SEP-2009	25-JUL-2007	12-OCT-2009	40.00%
WORKING DRAWINGS							.00%
BID PERIOD	29-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	27-JAN-2009	29-OCT-2010	15-APR-2009	14-JAN-2011	13-OCT-2009	26-SEP-2011	.00%

Current Comments

Project Status The five SOQ's have been reviewed and notifications will go out shortly to announce interviews during the second week of December to select the three competing Design-Build teams. Continued significant program changes have impacted development of the RFP criteria package, and subsequently, the CEQA, OCIP and all other project components. Once the program is finalized, the Master Architect can provide an estimate of services to perform the additional work needed for the criteria to be developed and put into the RFP. Client meetings are on-going.

Schedule Since the project is using the Design-Build project delivery process, the Working Drawing and bid



categories have not been utilized here for scheduling purposes. The dates here are contingent on the timely completion of the RFP Design/Build package and execution of a contract with the winning design-build team. With the continued changes to the program, the schedule has been pushed out significantly.

Budget Augmentation will be necessary to address programmatic changes when those changes are fully vetted and approved by the client.

Other Information The project is slated for the Design-Build project delivery process and is funded jointly with State and Federal funds.



YOUNTVILLE: RENOVATE 1.25 MIL GAL STORAGE TANK

PROJECT LOCATION: YOUNTVILLE, NAPA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 114138
ESTIMATED PROJECT COST: \$3,100,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)		30131B	(3,346.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	(136,000.00)	30131B	(136,000.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)		30188B	(5,497.30)
WORKING DRAWINGS	0379/2002	8960-301-0701(2)	136,000.00	30188B	136,000.00
CONSTRUCTION	0218/2002	8960-801-0890	888,303.00	05030APMB	70,288.00
CONSTRUCTION	0218/2002	8960-801-0890		05051APMB	313.00
CONSTRUCTION	0218/2002	8960-801-0701	579,377.00	40112B	579,377.00
CONSTRUCTION	0824/2004	8960-801-0890	311,808.00	05119APMB	311,808.00
CONSTRUCTION	0824/2004	8960-801-0890	187,053.00	05146APMB	187,053.00
CONSTRUCTION	0824/2004	8960-801-0890	17,966.00	05172APMB	17,966.00
CONSTRUCTION	0824/2004	8960-801-0890	532.00	06010APMB	532.00
CONSTRUCTION	0824/2004	8960-801-0890	36,658.00	06076APMB	36,658.00
CONSTRUCTION	0824/2004	8960-801-0701	277,000.00	06081BPMB	277,000.00
CONSTRUCTION	0824/2004	8960-801-0701	1,043,732.00	08029BPMB	1,043,732.00
CONSTRUCTION	0824/2004	8960-801-0890	47,809.00	08147APMB	47,809.00
CONSTRUCTION	/	--	888,303.00	DOFMEMO 5-	888,303.00
CONSTRUCTION	/	--		DOFMEMO 5-	(70,288.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(313.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(2,161.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(36,658.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(187,053.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(17,966.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(532.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(309,647.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	136,000.00	132,654.00	132,654.00



WORKING DRAWINGS	136,000.00	130,502.70	130,502.70
CONSTRUCTION	4,278,541.00	2,836,221.00	2,615,377.39
Project	4,550,541.00	3,099,377.70	2,878,534.09

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAY-2003	01-AUG-2003			01-MAY-2003	01-AUG-2003	100.00%
WORKING DRAWINGS	02-AUG-2003	01-JAN-2004			01-AUG-2003	01-JAN-2004	100.00%
BID PERIOD	02-JAN-2004	01-APR-2004	08-JAN-2007	18-MAY-2007	02-JUL-2007	31-OCT-2007	100.00%
CONSTRUCTION	02-APR-2004	02-MAR-2005	21-JUN-2004	29-OCT-2007	20-DEC-2007	05-JAN-2009	75.00%

Current Comments

- Project Status** The need for a by-pass to the transmission line that feeds water to the Yountville Veterans Home is being studied. The change order would require additional days to complete the project.
- Schedule** The project is scheduled to complete in January 2009.
- Budget** The project is within budget.
- Other Information** Project is not seeking LEED rating.



IMPROVE KITCHEN COOLING SYSTEM, BARSTOW

PROJECT LOCATION: BARSTOW, SAN BERNARDINO COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 125732
ESTIMATED PROJECT COST: \$1,095,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	8965-301-0001	15,000.00	08172APMB	15,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001	15,000.00	08173APMB	15,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001(2)EO	13,000.00	08211APMB	13,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001(1)EO	30,000.00	08212APMB	30,000.00
WORKING DRAWINGS	0268/2008	8955-301-0001(3)	89,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	73,000.00	73,000.00	17,790.00
WORKING DRAWINGS	89,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	162,000.00	73,000.00	17,790.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAY-2008	01-MAY-2009	01-MAY-2008	31-DEC-2008	01-MAY-2008	31-DEC-2008	35.00%
WORKING DRAWINGS	01-MAY-2009	14-AUG-2009					.00%
BID PERIOD	14-AUG-2009	15-DEC-2009					.00%
CONSTRUCTION	16-DEC-2009	20-JUN-2010					.00%

Current Comments

Project Status Project kick off meeting is scheduled for October 21, 2008 at the site based on issuing a Notice to Proceed by October 17, 2008.

Schedule On schedule for a June 2010 construction completion date. Preliminary plans to be completed by December, 2008

Budget Augmentation of the preliminary plan phase has been approved. 2008/9 budget provides funding for working drawing phase.



Other Information This project is the combination of two separate projects: VA Barstow Improve Kitchen Cooling System and the Emergency Generator.



NEW VETS HOME - LANCASTER

PROJECT LOCATION: LANCASTER
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARK BLUCHER
PROJECT NUMBER: 114263
ESTIMATED PROJECT COST: \$29,689,070.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,418,883.00	05147BPMB	1,418,883.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	(956,883.71)	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(321,650.00)
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	814,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(635,233.71)
WORKING DRAWINGS	0216/2002	8955-801-0701	1,462,000.00	06141BPMB	1,462,000.00
CONSTRUCTION	0217/2002	8955-801-0660	6,209,579.31	07142BPMB	6,209,579.31
CONSTRUCTION	0216/2002	8955-801-0701	2,931,518.92	07150BPMB	2,931,518.92
CONSTRUCTION	0216/2002	8955-801-0890	891,500.75	08012APMB	891,500.75
CONSTRUCTION	0217/2002	8955-801-0660	466,221.33	08201BPMB	466,221.33
CONSTRUCTION	0217/2002	8955-801-0890	184,744.71	08225APMB	184,744.71
CONSTRUCTION	0217/2002	0955-801-0890	649,660.41	09006APMB	649,660.41
CONSTRUCTION	0216/2002	8955-801-0890	1,122,351.58	09010APMB	1,122,351.58
CONSTRUCTION	0217/2002	8955-801-0660(EO)	3,078,579.00	09017BPMB	3,078,579.00
CONSTRUCTION	0824/2004	8955-801-0890	16,993,751.15	08091APMB	666,212.38
CONSTRUCTION	0824/2004	8955-801-0890		08137APMB	1,881,699.48
CONSTRUCTION	0824/2004	8955-801-0890		08142APMB	1,246,587.52
CONSTRUCTION	0824/2004	8955-801-0890		08165APMB	695,508.67
CONSTRUCTION	0824/2004	8955-801-0890		08182APMB	212,807.47
CONSTRUCTION	0824/2004	8955-801-0890		08190APMB	16,050.13
CONSTRUCTION	/	--	3,397,740.25	AB2559	3,397,740.25
CONSTRUCTION	/	--		DOFMEMO 05	(184,744.71)
CONSTRUCTION	/	--		DOFMEMO 05	(649,660.41)
CONSTRUCTION	/	--		DOFMEMO 05	150,000.00
CONSTRUCTION	/	--		DOFMEMO 05	(1,246,587.52)
CONSTRUCTION	/	--		DOFMEMO 05	(891,500.75)
CONSTRUCTION	/	--		DOFMEMO 05	(666,212.38)
CONSTRUCTION	/	--		DOFMEMO 05	(1,881,699.48)
CONSTRUCTION	/	--		DOFMEMO 05	(695,508.67)
CONSTRUCTION	/	--	16,993,751.15	DOFMEMO 05	16,993,751.15
CONSTRUCTION	/	--		DOFMEMO 05	(1,122,351.58)



By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	461,999.29	1,625,999.29	1,106,691.74
WORKING DRAWINGS	1,462,000.00	1,462,000.00	1,434,821.13
CONSTRUCTION	52,919,398.56	33,456,247.56	13,040,666.92
Project	54,843,397.85	36,544,246.85	15,582,179.79

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-APR-2003	12-SEP-2003	10-DEC-2004	15-FEB-2006	10-DEC-2004	15-FEB-2006	100.00%
WORKING DRAWINGS	22-SEP-2003	28-MAR-2004	15-FEB-2006	29-DEC-2006	15-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	29-MAR-2004	17-AUG-2004	29-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	18-AUG-2004	21-FEB-2006	30-JUL-2007	31-DEC-2008	31-JUL-2007	31-MAR-2009	46.00%

Current Comments

- Project Status** September 2008: The building is entirely framed out and sheathed except for the porte' cochere at building entrance. Tile roofing is being placed and rough utilities (plumbing, electrical, fire sprinkler, etc.) are being installed at this time. Curb, gutters and roadway surfacing are in place. LAFCO agreement (permanent water service) is currently being processed by LACPW (Waterworks Dept.) with final approval required by LAFCO. CDVA has requested the Kitchen be redesigned.
- Schedule** A new Kitchen is currently being designed.
- Budget** The project is within budget. Due to the Federal fund complexities, the appropriations and fund transfers are being reviewed.
- Other Information** The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



NEW VETS HOME - VENTURA

PROJECT LOCATION: VENTURA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 114264
ESTIMATED PROJECT COST: \$26,593,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0217/2002	8955-801-1890	3,449,594.70		.00
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,254,301.00	05147BPMB	1,254,301.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(227,104.37)
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(63,523.63)
PRELIMINARY PLANS	0216/2002	8955-801-0701	350,000.00	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(607,673.71)
PRELIMINARY PLANS	0216/2002	8955-801-0701	829,000.00	30185B	829,000.00
WORKING DRAWINGS	0216/2002	8955-801-0701	1,385,000.00	06142BPMB	1,385,000.00
CONSTRUCTION	0217/2002	8955-801-0660	5,412,033.61	07142BPMB	5,412,033.61
CONSTRUCTION	0216/2002	8955-801-0701	3,198,020.64	07150BPMB	3,198,020.64
CONSTRUCTION	0216/2002	8955-801-0890	825,212.99	08012APMB	825,212.99
CONSTRUCTION	0217/2002	8955-801-0660	251,574.06	08201BPMB	251,574.06
CONSTRUCTION	0217/2002	8955-801-0890	1,922,600.05	08225APMB	1,922,600.05
CONSTRUCTION	0217/2002	0955-801-0890	667,852.89	09006APMB	667,852.89
CONSTRUCTION	0216/2002	8955-801-0890	647,572.93	09010APMB	647,572.93
CONSTRUCTION	0217/2002	8955-801-0660(EO)	2,666,081.00	09017BPMB	2,666,081.00
CONSTRUCTION	0824/2004	8955-801-0890	887,733.87	08091APMB	887,733.87
CONSTRUCTION	0824/2004	8955-801-0890	1,842,564.45	08137APMB	1,842,564.45
CONSTRUCTION	0824/2004	8955-801-0890	73,084.38	08142APMB	73,084.38
CONSTRUCTION	0824/2004	8955-801-0890	117,575.34	08165APMB	117,575.34
CONSTRUCTION	0824/2004	8955-801-0890	852,417.15	08182APMB	852,417.15
CONSTRUCTION	0824/2004	8955-801-0890	18,177.25	08190APMB	18,177.25
CONSTRUCTION	/	--		AB2559	(3,449,594.70)
CONSTRUCTION	/	--	3,449,594.70	AB2559	3,449,594.70
CONSTRUCTION	/	--		DOFMEMO 05	(117,575.34)
CONSTRUCTION	/	--		DOFMEMO 05	(887,733.87)
CONSTRUCTION	/	--		DOFMEMO 05	(825,212.99)
CONSTRUCTION	/	--		DOFMEMO 05	(1,842,564.45)
CONSTRUCTION	/	--		DOFMEMO 05	(73,084.38)
CONSTRUCTION	/	--	14,811,108.40	DOFMEMO 05	14,811,108.40
CONSTRUCTION	/	--		DOFMEMO 05	339,000.00
CONSTRUCTION	/	--		DOFMEMO 05	(667,852.89)



CONSTRUCTION	/	--	DOFMEMO 0€	(1,922,600.05)
CONSTRUCTION	/	--	DOFMEMO 0€	(647,572.93)
CONSTRUCTION	/	--	DOFMEMO 0€	150,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	3,449,594.70	.00	.00
PRELIMINARY PLANS	2,433,301.00	1,534,999.29	1,109,433.91
WORKING DRAWINGS	1,385,000.00	1,385,000.00	1,083,008.06
CONSTRUCTION	37,643,203.71	27,698,412.11	14,483,176.01
Project	44,911,099.41	30,618,411.40	16,675,617.98

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			16-APR-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	16-FEB-2006	30-NOV-2006	16-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	01-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	27-FEB-2009	31-JUL-2007	27-MAR-2009	65.00%

Current Comments

- Project Status** Roofing is complete, windows are being installed, drywall and insulation are going up, ductwork and lighting are going in. Preliminary kitchen re-design has been reviewed by CDVA and the design is being completed.
- Schedule** The project has been delayed due to design deficiencies and the re-design of the kitchen.
- Budget** The project is being augmented to cover the kitchen re-design. Due to the Federal fund complexities, the appropriations and fund transfers are being reviewed.
- Other Information** Project was designed to Green Guide to Health Care (GGHC). The LEED rating system does not include a health care category.



NEW VETS HOME - WEST LOS ANGELES

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: SHELLEY WHITAKER
PROJECT NUMBER: 114265
ESTIMATED PROJECT COST: \$242,025,460.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	7,086,816.00	05147BPMB	7,086,816.00
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	929,266.49	05147BPMB	929,266.49
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,593,000.00	30157B	1,593,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(1,329,619.71)
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(1,237,367.10)
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,989,000.00	30185B	1,989,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	3,000,000.00	06139BPMB	3,000,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	4,951,000.00	07029BPMB	4,951,000.00
CONSTRUCTION	0217/2002	8955-801-0660	54,064,387.08	07142BPMB	54,064,387.08
CONSTRUCTION	0216/2002	8955-801-0701	20,520,632.44	07150BPMB	20,520,632.44
CONSTRUCTION	0216/2002	8955-801-0890	4,784,865.91	08012APMB	4,784,865.91
CONSTRUCTION	0217/2002	8955-801-0660	2,500,204.61	08201BPMB	2,500,204.61
CONSTRUCTION	0217/2002	8955-801-0890	8,449,677.03	08225APMB	8,449,677.03
CONSTRUCTION	0217/2002	0955-801-0890	298,069.02	09006APMB	298,069.02
CONSTRUCTION	0216/2002	8955-801-0890	8,366,821.66	09010APMB	8,366,821.66
CONSTRUCTION	0217/2002	8955-801-0660(EO)	5,417,340.00	09017BPMB	5,417,340.00
CONSTRUCTION	0824/2004	8955-801-0890	4,383,582.02	08091APMB	4,383,582.02
CONSTRUCTION	0824/2004	8955-801-0890	8,207,980.39	08137APMB	8,207,980.39
CONSTRUCTION	0824/2004	8955-801-0890	2,204,550.06	08142APMB	2,204,550.06
CONSTRUCTION	0824/2004	8955-801-0890	408,026.78	08142APMB	408,026.78
CONSTRUCTION	0824/2004	8955-801-0890	7,422,952.84	08165APMB	7,422,952.84
CONSTRUCTION	0824/2004	8955-801-0890	4,907,205.06	08182APMB	4,907,205.06
CONSTRUCTION	0824/2004	8955-801-0890	143,004.90	08190APMB	143,004.90
CONSTRUCTION	/	--		AB2559	(23,021,008.79)
CONSTRUCTION	/	--	23,021,008.79	AB2559	23,021,008.79
CONSTRUCTION	/	--		DOFMEMO 05	(339,000.00)
CONSTRUCTION	/	--		DOFMEMO 05	(298,069.02)
CONSTRUCTION	/	--		DOFMEMO 05	(8,449,677.03)
CONSTRUCTION	/	--		DOFMEMO 05	(408,026.78)
CONSTRUCTION	/	--		DOFMEMO 05	(4,907,205.06)
CONSTRUCTION	/	--		DOFMEMO 05	(300,000.00)
CONSTRUCTION	/	--		DOFMEMO 05	(4,383,582.02)



CONSTRUCTION	/	--		DOFMEMO 0€	(2,204,550.06)
CONSTRUCTION	/	--		DOFMEMO 0€	(8,207,980.39)
CONSTRUCTION	/	--		DOFMEMO 0€	(7,422,952.84)
CONSTRUCTION	/	--	147,957,968.45	DOFMEMO 0€	147,957,968.45
CONSTRUCTION	/	--		DOFMEMO 0€	(8,366,821.66)
CONSTRUCTION	/	--		DOFMEMO 0€	(4,784,865.91)

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	11,598,082.49	9,031,095.68	5,589,982.20
WORKING DRAWINGS	7,951,000.00	7,951,000.00	7,185,503.24
CONSTRUCTION	303,058,277.04	229,964,537.48	96,315,313.46
Project	322,607,359.53	246,946,633.16	109,090,798.90

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			23-MAY-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	15-FEB-2006	04-DEC-2006	15-FEB-2006	04-DEC-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	05-DEC-2006	30-JUL-2007	05-DEC-2006	15-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	16-JUL-2007	31-MAR-2010	16-JUL-2007	27-FEB-2010	36.00%

Current Comments

- Project Status** Structural steel erection should be completed by the mid-October. The exterior glass fiber reinforced concrete (GFRC) panels are nearly complete on Building A and will be commencing on Building B.
- Schedule** Per the recent augmentation, DOF has recognized a 90 day schedule extension for the unforeseen site conditions and design corrections encountered to date.
- Budget** Augmentaion was completed in August for an additional 4% for the three GLAVC projects. As not all of the augmentation was granted, additional funding will be requested to offset the design deficiencies and client requested changes and associated costs/schedule impacts. Due to the Federal fund complexities, the appropriations and fund transfers are being reviewed.
- Other Information** The project design used Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



REMODEL MEMBER SERVICES BUILDING

PROJECT LOCATION: VETERANS HOME YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 122193
ESTIMATED PROJECT COST: \$19,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	9860-301-0001	40,000.00	06184APMB	40,000.00
STUDY/ACQUISITIONS	0038/2005	9860-301-0001		06184APMB	(3,810.21)
PRELIMINARY PLANS	0047/2006	8960-301-0660(1)	1,205,500.00	07061BPMB	1,205,500.00
WORKING DRAWINGS	0047/2006	8960-301-0660(1)	1,204,000.00	08007BPMB	1,204,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)	6,931,500.00	08168BPMB	6,636,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)		08185BPMB	296,098.00
CONSTRUCTION	0047/2006	8960-301-0660(1)		08185BPMB	(598.00)
CONSTRUCTION	/	--	9,435,498.00	DOFMEMO 05	9,435,498.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	40,000.00	36,189.79	35,683.79
PRELIMINARY PLANS	1,205,500.00	1,205,500.00	1,042,077.04
WORKING DRAWINGS	1,204,000.00	1,204,000.00	961,005.78
CONSTRUCTION	16,366,998.00	16,366,998.00	2,005,656.16
Project	18,816,498.00	18,812,687.79	4,044,422.77

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	19-JUN-2006	18-AUG-2006			19-JUN-2006	18-AUG-2006	100.00%
PRELIMINARY PLANS	08-JAN-2007	08-JUN-2007	08-JAN-2007	10-JUN-2007	08-JAN-2007	08-JUL-2007	100.00%
WORKING DRAWINGS	08-JUN-2007	04-DEC-2007	08-JUN-2007	04-DEC-2007	10-JUL-2007	07-JAN-2008	100.00%
BID PERIOD	04-DEC-2007	08-FEB-2008	04-DEC-2007	14-APR-2008	07-JAN-2008	26-MAY-2008	100.00%
CONSTRUCTION	14-MAR-2008	04-DEC-2009	03-JUN-2008	04-DEC-2009	11-AUG-2008	28-MAR-2010	4.00%

Current Comments

Project Status Construction initiated 8/11/08. Hazmat abatement 90% complete.
Schedule Project on schedule.



Budget Project within budget.

Other Information



RIO VISTA SCIENCE CENTER FIELD FACILITIES

PROJECT LOCATION: RIO VISTA
DEPARTMENT: WATER RESOURCES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 118478
ESTIMATED PROJECT COST: \$60,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	200,000.00	200,000.00	119,742.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	200,000.00	200,000.00	119,742.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008			23-OCT-2006	11-JUN-2010	7.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	17-NOV-2008	02-SEP-2011			14-JUN-2010	01-APR-2013	.00%

Current Comments

Project Status The Forms 9 and 10 for Fish and Game are being processed by DWR and DFG. The City of Rio Vista has approved the MOU and Service Agreement. USFW is pursuing the possibility of building a fish hatchery for delta smelt adjacent to the Science Center.

Schedule The project is currently running 22 months late due to tenant funding issues.

Budget \$200,000 has been transferred to cover initial cost of project start-up. Additional funding will be transferred from the State Water Contractors Board to cover soft costs for this project.

Other Information This project is a lease/build to suit.

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROFESSIONAL SERVICES BRANCH

QUARTERLY STATUS REPORT
OF
**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
September 30, 2008**

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
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STRUCTURAL RETROFIT - HAAGEN SMIT LAB

PROJECT LOCATION: EL MONTE, CA
DEPARTMENT: AIR RESOURCES BOARD
PROJECT DIRECTOR: JAMES UEDA
PROJECT NUMBER: 117241
ESTIMATED PROJECT COST: \$1,371,276.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	3900-001-0115	60,000.00	53437	60,000.00
PRELIMINARY PLANS	0038/2005	3900-001-0115	103,000.00	06012APSB	103,000.00
WORKING DRAWINGS	0047/2006	3900-301-0115(1)	120,000.00	07028APSB	120,000.00
CONSTRUCTION	0047/2006	3900-301-0115		09020APSB	(88,276.00)
CONSTRUCTION	0047/2006	3900-301-0115	1,000,000.00	09020APSB	1,088,276.00
CONSTRUCTION	0268/2008	3900-301-0115	88,276.00	09020APSBA	88,276.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	60,000.00	60,000.00	61,008.00
PRELIMINARY PLANS	103,000.00	103,000.00	83,287.50
WORKING DRAWINGS	120,000.00	120,000.00	106,068.79
CONSTRUCTION	1,088,276.00	1,088,276.00	.00
Project	1,371,276.00	1,371,276.00	250,364.29

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-SEP-2004	22-SEP-2004			24-MAR-2004	12-AUG-2005	100.00%
PRELIMINARY PLANS	15-SEP-2005	12-MAY-2006			13-AUG-2005	18-AUG-2006	100.00%
WORKING DRAWINGS	03-JUL-2006	25-MAY-2007			11-OCT-2006	09-MAY-2008	100.00%
BID PERIOD	28-MAY-2007	21-SEP-2007	28-MAY-07	21-SEP-07	09-MAY-2008	11-NOV-2008	80.00%
CONSTRUCTION	24-SEP-2007	23-MAY-2008	24-SEP-07	23-MAY-08	11-NOV-2008	16-JUL-2009	.00%

Current Comments

Project Status The mandatory site inspection was held on 7/22/08 and the bid opening took place on 8/20/08. Eleven bids were received and the approved bid was under the State's estimate. On 9/25/08, the DF-14D for the award of a construction contract was approved by the Department of Finance. The total project cost based on the approved bid is \$1,407,576.00, and the transfer of the construction funds is in process.

Schedule The anticipated completion date is July 16, 2009.



Budget The project is within budget.

Other Information The LEED Rating does not apply to this project. There are no other significant project issues at this time.



ACADEMY RUNNING TRACK REPLACEMENT

PROJECT LOCATION: WEST SACRAMENTO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: JOHN FEENEY
PROJECT NUMBER: 121011
ESTIMATED PROJECT COST: \$713,684.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	2720-001-0044	15,750.00	06034APSB	15,750.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)		07018APSB	8,150.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)	83,250.00	07018APSB	945,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)		07018APSB	(869,900.00)
CONSTRUCTION	0047/2006	2720-301-0044(1)		07018APSB	(8,150.00)
CONSTRUCTION	0047/2006	2720-301-0044(1)	861,750.00	07018APSB	869,900.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	15,750.00	15,750.00	17,715.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	83,250.00	83,250.00	73,744.99
CONSTRUCTION	861,750.00	861,750.00	581,553.00
Project	960,750.00	960,750.00	673,012.99

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	05-OCT-2005	05-APR-2006			05-OCT-2005	05-APR-2006	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	22-AUG-2006	19-JAN-2007			22-AUG-2006	17-AUG-2007	100.00%
BID PERIOD	06-AUG-2007	01-JUN-2007			17-AUG-2007	05-FEB-2008	100.00%
CONSTRUCTION	04-JUN-2007	21-SEP-2007			05-FEB-2008	11-NOV-2008	95.00%

Current Comments

- Project Status** Beneficial occupancy was granted on September 26, 2008, and the construction close-out documents are in process.
- Schedule** Contract completion date has been extended by 90 days per Change Order #1, due to the delay of manufacturing and delivery of the running tract surface material.
- Budget** Per approval from the Department of Finance (DOF), support funds were transferred to accomplish the



study phase on 11/10/05. The working drawings and construction funds of \$945,000 were appropriated in FY 06/07, and were approved for transfer to the project by the DOF on 8/17/06 (no preliminary plans were required).

Other Information DOF approval of working drawings and authorization to proceed to bid was secured on 8/7/07. Approval to award a construction contract was received from DOF on 1/28/08. The LEED Rating does not apply to this project.



SEISMIC RETROFIT, DOT EUREKA

PROJECT LOCATION: EUREKA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: STEVEN HAMAMOTO
PROJECT NUMBER: 106781
ESTIMATED PROJECT COST: \$5,826,869.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(3)	260,000.00	51946	260,000.00
WORKING DRAWINGS	0052/2000	2660-311-0042(3)	372,000.00	52852	372,000.00
CONSTRUCTION	0379/2002	2660-494-0042	129,875.00	5012141A	129,875.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	(157,994.00)
CONSTRUCTION	0379/2002	2660-494-0042(2)	5,137,000.00	53405	5,064,994.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	157,994.00
CONSTRUCTION	0171/2007	2660-001-0042.50	47,000.00	08342APSB	47,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	260,000.00	260,000.00	259,999.00
WORKING DRAWINGS	372,000.00	372,000.00	371,106.93
CONSTRUCTION	5,313,875.00	5,241,869.00	4,956,812.42
Project	5,945,875.00	5,873,869.00	5,587,918.35

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-OCT-2000	21-MAY-2001			16-OCT-2000	14-DEC-2001	100.00%
WORKING DRAWINGS	18-JAN-2002	30-SEP-2001			17-DEC-2001	05-MAR-2003	100.00%
BID PERIOD	01-JUL-2002	30-OCT-2002	01-NOV-2002	28-FEB-2003	06-MAR-2003	11-JUN-2003	100.00%
CONSTRUCTION	01-NOV-2002	01-NOV-2003			28-JUL-2003	29-NOV-2004	100.00%

Current Comments

Project Status Per Dan Rios, Senior Staff Counsel, Office of Legal Services, the Attorney General's analysis/recommendation letter rules against the State's challenge on the grounds of timeliness. The arbitration will proceed on it's merits. It is anticipated that non-expert discovery will be completed by 12/31/08.



- Schedule** The client had beneficial occupancy on 11/29/04.
- Budget** This project is not within budget.
- Other Information** The LEED Rating does not apply to this project. There are no other significant project issues at this time.



HAWAII MEDFLY REARING FACILITY

PROJECT LOCATION: HAWAII
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: THOMAS NICHOLS
PROJECT NUMBER: 111676
ESTIMATED PROJECT COST: \$15,063,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	8570-301-0001 (2)	539,000.00	52681	539,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	539,000.00	539,000.00	366,513.41
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	539,000.00	539,000.00	366,513.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2001	31-DEC-2003	01-AUG-2001	09-SEP-2005	01-AUG-2001	20-SEP-2009	95.00%
WORKING DRAWINGS	01-JAN-2004	29-OCT-2004	12-SEP-05	27-FEB-06	21-SEP-2009	26-FEB-2010	.00%
BID PERIOD	01-NOV-2004	28-FEB-2005	28-FEB-06	30-OCT-06	26-FEB-2010	29-OCT-2010	.00%
CONSTRUCTION	15-AUG-2004	16-FEB-2006	31-OCT-06	14-APR-08	29-OCT-2010	16-APR-2012	.00%

Current Comments

Project Status There is no change for this reporting period. The Department of Food and Agriculture is still working with the Department of Finance to reappropriate the working drawings and construction funds. Per the Project Manager, the reappropriation of funds will probably occur in FY 09/10.

Schedule The project schedule will be revised once the working drawings and construction funds have been reappropriated.

Budget The appropriations for the working drawings (\$538,000) and construction (\$10,378,000) from Chapter 0157/2003, Item 8570-301-0660 (1) were reverted by Chapter 38, Statutes of 2005.

Other Information There are no other significant project issues at this time.



RENOVATION OF H AND J BUILDINGS

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 125452
ESTIMATED PROJECT COST: \$45,051,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1760-301-0768(8)	1,981,000.00	08025BPSB	1,981,000.00
WORKING DRAWINGS	0171/2007	1760-301-1768(8)	2,017,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,981,000.00	1,981,000.00	1,039,021.89
WORKING DRAWINGS	2,017,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	3,998,000.00	1,981,000.00	1,039,021.89

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-SEP-2007	10-APR-2008			14-AUG-2007	10-OCT-2008	98.00%
WORKING DRAWINGS	30-APR-2008	19-FEB-2009			10-OCT-2008	30-AUG-2009	.00%
BID PERIOD	19-FEB-2009	15-MAY-2009			30-AUG-2009	28-DEC-2009	.00%
CONSTRUCTION	15-MAY-2009	24-JUN-2011			28-DEC-2009	26-DEC-2011	.00%

Current Comments

Project Status The Preliminary Plans (PP) were approved by the Public Works Board on October 10, 2008. The Working Drawings (WD) phase will begin in November 2008 with an anticipated completion date of August 2009.

Schedule The project has been delayed by several months due to the unavailability of construction funds in the Fiscal Year (FY) 08/09 budget.

Budget The project is within budget. Funding for both the PP and WD phases were appropriated in the FY 07/08 budget for the amount of \$3,998,000. The estimated total project cost reflects the PP Estimate (dated 8/15/08).

Other Information Due to the unavailability of the proposed funding source, the Department of General Services is working diligently with both the DOF and the Department of Mental Health to determine the most viable



alternative funding source to fund the construction phase of this project.



STRUCTURAL RETROFIT, DORMS F5, F6, F7, AND F8

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 111684A
ESTIMATED PROJECT COST: \$2,967,910.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	1760-301-0001(25)	20,000.00	20102A	20,000.00
PRELIMINARY PLANS	0208/2004	1760-301-0768(2)	177,000.00	5012064B	177,000.00
WORKING DRAWINGS	0208/2004	1760-301-0768(2)	243,000.00	05027BPSB	243,000.00
CONSTRUCTION	0208/2004	1760-301-0768(2)	2,527,910.00	5012398B	2,527,910.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	20,000.00	20,000.00	20,000.00
PRELIMINARY PLANS	177,000.00	177,000.00	88,388.43
WORKING DRAWINGS	243,000.00	243,000.00	82,662.92
CONSTRUCTION	2,527,910.00	2,527,910.00	2,195,394.28
Project	2,967,910.00	2,967,910.00	2,386,445.63

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2001	30-NOV-2001			01-SEP-2001	31-JAN-2002	100.00%
PRELIMINARY PLANS	19-AUG-2004	28-FEB-2005			19-AUG-2004	08-APR-2005	100.00%
WORKING DRAWINGS	01-MAR-2005	30-JUN-2005			11-APR-2005	18-NOV-2005	100.00%
BID PERIOD	01-JUL-2005	14-AUG-2005			19-NOV-2005	05-MAY-2006	100.00%
CONSTRUCTION	15-AUG-2005	15-SEP-2006			08-MAY-2006	20-DEC-2007	99.00%

Current Comments

Project Status The construction close-out documents are in process.

Schedule The project is on schedule.

Budget The project is within budget. A reversion of project savings totaling \$248,949 from both the Preliminary Plans and Working Drawings phases was approved by the Public Works Board on June 13, 2008.

Other Information The LEED Rating does not apply to this project. There are no other significant issues at this time.



STRUCTURAL RETROFIT, METRO SH LIBRARY, DMH, NORWALK

PROJECT LOCATION: NORWALK
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: CONRAD LEWIS
PROJECT NUMBER: 127345
ESTIMATED PROJECT COST: \$4,474,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	1760-301-0768(1)	334,000.00	09027BPSB	334,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	334,000.00	334,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	334,000.00	334,000.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JUL-2008	16-JAN-2009			01-OCT-2008	14-SEP-2009	.00%
WORKING DRAWINGS	14-SEP-2009	30-AUG-2010			14-SEP-2009	30-AUG-2010	.00%
BID PERIOD	30-AUG-2010	27-DEC-2010			30-AUG-2010	27-DEC-2010	.00%
CONSTRUCTION	27-DEC-2010	26-DEC-2011			27-DEC-2010	26-DEC-2011	.00%

Current Comments

Project Status The Preliminary Plans (PP) phase began in October 2008.

Schedule This project is on schedule.

Budget PP funds have been appropriated (\$334,000) in the Fiscal Year 08/09 budget. The Form 220 to transfer funds has been processed and approved.

Other Information The LEED Rating does not apply to this project. There are no other significant issues at this time.



STRUCTURAL RETROFIT, METRO SH VOCATIONAL BUILDING, DMH, NORWALK

PROJECT LOCATION:
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: CONRAD LEWIS
PROJECT NUMBER: 127346
ESTIMATED PROJECT COST: \$4,723,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	1760-301-0768(2)	361,000.00	09028BPSB	361,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	361,000.00	361,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	361,000.00	361,000.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JUL-2008	16-JAN-2009			01-OCT-2008	14-SEP-2009	.00%
WORKING DRAWINGS	14-SEP-2009	30-AUG-2010			14-SEP-2009	30-AUG-2010	.00%
BID PERIOD	30-AUG-2010	27-DEC-2010			30-AUG-2010	27-DEC-2010	.00%
CONSTRUCTION	27-DEC-2010	26-DEC-2011			27-DEC-2010	26-DEC-2011	.00%

Current Comments

Project Status The Preliminary Plans (PP) phase for this project will begin in October 2008.

Schedule This project is on schedule.

Budget PP funds have been appropriated (\$361,000) in the Fiscal Year 08/09 budget. The Form 220 to transfer funds has been processed and approved.

Other Information The LEED Rating does not apply to this project. There are no other significant issues at this time.



STRUCTURAL RETROFIT-CORONA INFIRMARY

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122751
ESTIMATED PROJECT COST: \$3,038,800.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)	190,000.00	07012APSB	190,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(9)	244,000.00	08120BPSB	244,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	190,000.00	190,000.00	95,944.00
WORKING DRAWINGS	244,000.00	244,000.00	63,600.00
CONSTRUCTION	.00	.00	.00
Project	434,000.00	434,000.00	159,544.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			14-JUL-2006	07-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-APR-2008			07-OCT-2007	31-JUL-2009	60.00%
BID PERIOD	11-APR-2008	09-JUL-2008			01-AUG-2009	28-OCT-2009	.00%
CONSTRUCTION	10-JUL-2008	09-JUL-2009			28-OCT-2009	01-APR-2011	.00%

Current Comments

- Project Status** The Working Drawings (WD) are in process and the consultant contract with Winzler & Kelley Consulting Engineers for the preparation of the WDs is under way. A contract with Turner-Vanir for construction management services for the WD phase has been executed.
- Schedule** This project is behind schedule by several months due to the unavailability of construction funding in the Fiscal Year (FY) 08/09 budget.
- Budget** The WD funds (\$244,000) were included in FY 07/08 budget. Due to the unavailability of the proposed construction funding source, the Department of General Services is working diligently with the Department of Finance to determine the most viable alternative funding source.
- Other Information** Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Infirmary into one construction appropriation in the FY 09/10 budget. By combining



these projects, the overall construction duration decreased resulting in lower soft costs. The LEED Rating does not apply to this project.



STRUCTURAL RETROFIT-CORONA WALKER CLINIC

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122748
ESTIMATED PROJECT COST: \$3,067,200.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)	203,000.00	07009APSB	203,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(5)	255,000.00	08119BPSB	255,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	102,766.00
WORKING DRAWINGS	255,000.00	255,000.00	65,813.00
CONSTRUCTION	.00	.00	.00
Project	458,000.00	458,000.00	168,579.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			14-JUL-2006	07-OCT-2007	100.00%
WORKING DRAWINGS	24-AUG-2007	10-APR-2008			07-OCT-2007	31-JUL-2009	60.00%
BID PERIOD	11-APR-2008	09-JUL-2008			01-AUG-2009	28-OCT-2009	.00%
CONSTRUCTION	10-JUL-2008	10-JUL-2009			28-OCT-2009	01-APR-2011	.00%

Current Comments

- Project Status** The Working Drawings (WD) are in process and the consultant contract with Winzler & Kelley Consulting Engineers for the preparation of the WDs is under way. The contract with Turner-Vanir for construction management services for the WD phase has been executed.
- Schedule** This project is behind schedule by several months due to the unavailability of construction funding in the Fiscal Year (FY) 08/09 budget.
- Budget** The WD funds (\$255,000) were included in FY 07/08 budget. Due to the unavailability of the proposed construction funding source, the Department of General Services is working diligently with the Department of Finance to determine the most viable alternative funding source.
- Other Information** Because the project cost had significantly increased, this project will be combined with the Structural



Retrofit of the Corona Infirmary into one construction appropriation in the FY 09/10 budget. By combining these projects, the overall construction duration decreased resulting in lower soft costs. The LEED Rating does not apply to this project.



STRUCTURAL RETROFIT-DORMITORY E1, E2, E3, E4

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 107814
ESTIMATED PROJECT COST: \$2,860,830.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	1.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	18,125.26
PRELIMINARY PLANS	0052/2000	1760-301-0768	135,000.00	51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(3,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(15,126.26)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(135,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	135,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(4)	287,000.00	53294	287,000.00
CONSTRUCTION	0379/2002	1760-301-0768(4)	2,438,830.00	5012399B	2,438,830.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	135,000.00	135,000.00	134,443.27
WORKING DRAWINGS	287,000.00	287,000.00	269,942.22
CONSTRUCTION	2,438,830.00	2,438,830.00	2,324,416.77
Project	2,860,830.00	2,860,830.00	2,728,802.26

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001			01-NOV-2000	10-MAY-2002	100.00%
WORKING DRAWINGS	01-DEC-2002	30-APR-2003	01-DEC-2002	30-APR-2003	01-DEC-2002	19-JUN-2003	100.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-2003	31-OCT-2003	20-JUN-2003	05-MAY-2006	100.00%
CONSTRUCTION	03-NOV-2003	30-NOV-2004	03-NOV-2003	03-NOV-2004	30-MAY-2006	20-DEC-2007	99.00%

Current Comments

Project Status The construction close-out documents are in process.



- Schedule** The project is on schedule.
- Budget** The project is within budget. A reversion of project savings totaling \$17,614 for both the Preliminary Plans and Working Drawings phases was approved by the Public Works Board on June 13, 2008.
- Other Information** The LEED Rating does not apply to this project. There are no other significant issues at this time.



STRUCTURAL RETROFIT-HOSPITAL BUILDING

PROJECT LOCATION: TRACY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 107813A
ESTIMATED PROJECT COST: \$4,048,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00	53329	235,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,580,000.00		.00
CONSTRUCTION	0171/2007	1760-301-0768(2.5)	1,160,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	73,000.00	73,000.00	72,019.13
WORKING DRAWINGS	235,000.00	235,000.00	235,980.87
CONSTRUCTION	3,740,000.00	.00	.00
Project	4,048,000.00	308,000.00	308,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	100.00%
WORKING DRAWINGS	12-DEC-2002	30-APR-2003	12-NOV-2002	30-APR-2003	12-DEC-2002	31-JUL-2008	100.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-03	31-OCT-03	01-AUG-2008	22-DEC-2008	25.00%
CONSTRUCTION	03-NOV-2003	04-NOV-2004	03-NOV-03	04-NOV-04	22-DEC-2008	22-OCT-2009	.00%

Current Comments

Project Status Approval to proceed with an informal bid for the construction contract was secured by the Department of Finance (DOF) in January 2008 and the informal bid date is set to occur November 6, 2008.

Schedule The project schedule has been revised to reflect the informal bid date.

Budget The project is within budget. The original construction appropriation of \$1,753,000 was reverted on 6/30/06, and a new construction appropriation of \$2,580,000 was included in the Fiscal Year (FY) 06/07 Budget. A supplemental construction appropriation of \$1,160,000 is included in the FY 07/08 Budget. The new DF-14d was approved by the DOF on 8/27/07.



Other Information The bid opening was held on 3/8/07 and the lowest bid was 31.25% over the State's Estimate. All bids were rejected and an analysis was conducted. A revised estimate was established using an average of the bids and was submitted as a May revise request for a supplemental construction appropriation. The LEED Rating does not apply to this project.



STRUCTURAL RETROFIT-JAMESTOWN BUILDINGS E & F

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122745
ESTIMATED PROJECT COST: \$2,124,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	102,000.00	07006APSB	102,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(2)	168,000.00	08117BPSB	168,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	75,687.00
WORKING DRAWINGS	168,000.00	168,000.00	19,503.00
CONSTRUCTION	.00	.00	.00
Project	270,000.00	270,000.00	95,190.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	08-DEC-2007	100.00%
WORKING DRAWINGS	24-SEP-2007	29-JUL-2008			08-DEC-2007	31-AUG-2009	30.00%
BID PERIOD	30-JUL-2008	27-OCT-2008			31-AUG-2009	28-DEC-2009	.00%
CONSTRUCTION	28-OCT-2008	25-MAY-2009			28-DEC-2009	27-JUL-2010	.00%

Current Comments

Project Status The Working Drawings (WD) are in process and the consultant contract with Simpson, Gumpertz & Heger, Inc. for the preparation of the WDs is in place. The contract with Turner-Vanir for construction management services for the WD phase has been executed.

Schedule This project is behind schedule by several months due to the unavailability of construction funding in the Fiscal Year (FY) 08/09 budget.

Budget The WD funds (\$168,000) were included in the FY 07/08 budget. The preliminary plans costs significantly increased over the previously approved estimate.

Other Information The Department of General Services and the Department of Finance are working diligently to determine an alternate funding source for the construction phase of this project. The LEED Rating does not apply to this project.



STRUCTURAL RETROFIT-METRO SH WARDS 206 & 208

PROJECT LOCATION: NORWALK
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122754
ESTIMATED PROJECT COST: \$4,818,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	215,000.00	07010APSB	215,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(6)	363,000.00	08081BPSB	363,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	125,428.50
WORKING DRAWINGS	363,000.00	363,000.00	53,780.00
CONSTRUCTION	.00	.00	.00
Project	578,000.00	578,000.00	179,208.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			15-JUL-2006	09-NOV-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			09-NOV-2007	31-JUL-2009	30.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			01-AUG-2009	30-OCT-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			30-OCT-2009	25-SEP-2010	.00%

Current Comments

- Project Status** The Working Drawings (WD) are in process and the consultant contract with Winzler & Kelley Consulting Engineers for the preparation of the WDs is in place. The contract with Turner-Vanir for construction management services for the WD phase has been executed.
- Schedule** This project is behind schedule by several months due to the unavailability of construction funding in the Fiscal Year 08/09 budget.
- Budget** The project is within budget. The estimated total project cost reflects the preliminary plans estimate dated 8/15/07.
- Other Information** Due to the unavailability of the proposed funding source, the Department of General Services is working diligently with the Department of Finance to determine the most viable alternative funding source to fund the construction phase of this project. The LEED Rating does not apply to this project.



STRUCTURAL RETROFIT-STOCKTON ARMORY

PROJECT LOCATION: STOCKTON
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122752
ESTIMATED PROJECT COST: \$2,366,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(3)	185,000.00	07007APSB	185,000.00
WORKING DRAWINGS	0268/2008	1760-301-0768 (3)	254,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	185,000.00	185,000.00	92,976.50
WORKING DRAWINGS	254,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	439,000.00	185,000.00	92,976.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-NOV-2008	98.00%
WORKING DRAWINGS	15-AUG-2007	19-JUL-2008			14-NOV-2008	29-OCT-2009	.00%
BID PERIOD	20-JUL-2008	17-OCT-2008			29-OCT-2009	25-FEB-2010	.00%
CONSTRUCTION	18-OCT-2008	13-AUG-2009			25-FEB-2010	31-DEC-2010	.00%

Current Comments

- Project Status** The Preliminary Plans (PP) approval package has been submitted to the Department of Finance (DOF) for inclusion as an agenda item at the Public Works Board (PWB) meeting on November 14, 2008. The Working Drawings (WD) phase will begin immediately thereafter with an anticipated completion date of October 2009.
- Schedule** The project schedule has been revised to account for the delay in WD funding; it was delayed by 3 months due to the delayed passage of the Fiscal Year (FY) 08/09 budget.
- Budget** The project is within budget. The WD appropriation (\$254,000) was included in the FY 08/09 budget. Once the PPs are approved by the PWB, the Form 220 to transfer funds for the WD phase will be processed.
- Other Information** The Department of General Services and the DOF are working diligently to determine an alternate



funding source to fund the construction phase of this project as the original proposed funding source was denied. The LEED Rating does not apply to this project.



STRUCTURAL RETROFIT-SUSANVILLE VOCATIONAL BLDG F

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 122747
ESTIMATED PROJECT COST: \$6,628,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(4)	143,000.00	07008APSB	143,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(4)	331,000.00	08057BPSB	331,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	143,000.00	143,000.00	138,964.68
WORKING DRAWINGS	331,000.00	331,000.00	49,044.00
CONSTRUCTION	.00	.00	.00
Project	474,000.00	474,000.00	188,008.68

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			09-AUG-2005	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-OCT-2007	31-AUG-2009	30.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			31-AUG-2009	28-DEC-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			28-DEC-2009	27-DEC-2010	.00%

Current Comments

- Project Status** The Working Drawings (WD) are in process and the consultant contract with Rutherford and Chekene for the preparation of the WDs is in place. The contract with Turner-Vanir for construction management services for the WD phase has been executed.
- Schedule** This project is behind schedule by several months due to the unavailability of construction funding in the Fiscal Year (FY) 08/09 budget.
- Budget** The project is within budget. The WD funds (\$331,000) were included in FY 07/08 budget.
- Other Information** The Department of General Services and the Department of Finance are working diligently to determine an alternate funding source for the construction phase of this project. The LEED Rating does not apply to this project.



STRUCTURAL RETROFIT-TEHACHAPI CHAPELS BLDG H

PROJECT LOCATION: TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122749
ESTIMATED PROJECT COST: \$2,344,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(7)	160,000.00	07011APSB	160,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(7)	200,000.00	08058BPSB	200,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	160,000.00	160,000.00	86,224.00
WORKING DRAWINGS	200,000.00	200,000.00	34,192.00
CONSTRUCTION	.00	.00	.00
Project	360,000.00	360,000.00	120,416.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	12-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			12-OCT-2007	31-AUG-2009	30.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			31-AUG-2009	28-DEC-2009	.00%
CONSTRUCTION	09-AUG-2008	05-MAY-2009			28-DEC-2009	24-SEP-2010	.00%

Current Comments

- Project Status** The Working Drawings (WD) are in process and the consultant contract with Simpson, Gumpertz & Heger, Inc. for the preparation of the WDs is in place. The contract with Turner-Vanir for construction management services for the WD phase has been executed.
- Schedule** The project is behind schedule by several months due to the unavailability of construction funding in the Fiscal Year (FY) 08/09 budget.
- Budget** The project is within budget. The WD funds (\$200,000) were included in the FY 07/08 budget.
- Other Information** The Department of General Services and the Department of Finance are working diligently to determine an alternate funding source for the construction phase of this project.



STRUCTURAL RETROFIT-VACAVILLE WINGS U, T, & V

PROJECT LOCATION: VACAVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122746
ESTIMATED PROJECT COST: \$4,704,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(2)	403,000.00	07005APSB	403,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(3)	688,000.00	08059BPSB	688,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	403,000.00	403,000.00	289,524.40
WORKING DRAWINGS	688,000.00	688,000.00	217,074.00
CONSTRUCTION	.00	.00	.00
Project	1,091,000.00	1,091,000.00	506,598.40

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	12-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			12-OCT-2007	31-AUG-2009	30.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			31-AUG-2009	28-DEC-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			28-DEC-2009	27-DEC-2010	.00%

Current Comments

- Project Status** The Working Drawings (WD) are in process and the consultant contract with Rutherford and Chekene for the preparation of the WDs is in place. The contract with Turner-Vanir for construction management services for the WD phase has been executed.
- Schedule** The project is behind schedule by several months due to the unavailability of construction funding in the Fiscal Year (FY) 08/09 budget.
- Budget** Due to the unavailability of the proposed construction funding source in the FY 08/09 budget, the estimated total project cost has increased from the \$4,595,000 reported previously, to \$4,704,000 per the cost estimate issued on 8/14/08.
- Other Information** The Department of General Services and the Department of Finance are working diligently to determine an alternate funding source for the construction phase of this project. The LEED Rating does not apply



to this project.