



January 11, 2008

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814

Attn: Danny Alvarez, Staff Director

Dear Senator Ducheny:

The Department of General Services (DGS) has prepared the Consolidated Annual Report (CAR) for Fiscal Year 2006-07. The CAR consists of the Disabled Veteran Business Enterprise (DVBE), Small Business (SB)/Microbusinesses (MB), Consulting Services, and the Ethnicity, Race and Gender (ERG) contract activity reports. The CAR is required by Public Contract Code Section 10111.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2008LegislativeReports.htm>. The report is entitled "Consolidated Annual Report for Fiscal Year 2006-07".

If you wish to receive a printed copy of this report, please contact Ron Wright, Reports Coordinator, Procurement Division, Department of General Services, at (916) 375-4937.

If you need further information or assistance, please contact Gloria Anderson, Manager, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services, at (916) 375-4936.

Sincerely,

Will Bush
Director

cc: See attached Distribution List #11
Gloria Anderson, Manager, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services
Ron Wright, Reports Coordinator, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services

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ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Chair **(Hand carry 17 copies)**
Joint Legislative Budget Committee

1020 N Street, Room 553
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Attn: Peggy Collins, Principal Consultant

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Danny Alvarez, Staff Director

The Honorable Tom Torlakson, Chair (Attn: Bob Franzoia, Director)
Senate Appropriations Committee
State Capitol, Room 2206
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The Honorable John Laird, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Chris Woods, Chief Consultant

The Honorable Mark Leno, Chair
Assembly Appropriations Committee
State Capitol, Room 2114
Sacramento, CA 95814
Attn: Geoff Long, Director

The Honorable Nell Soto, Chair
Joint Legislative Audit Committee
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State Capitol, Room 6026
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The Honorable Roger Niello, Vice Chair
Assembly Budget Committee
State Capitol, Room 6027
Sacramento, CA 95814

The Honorable Dave Cox, Vice Chair
Senate Appropriations Committee
State Capitol, Room 2068
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The Honorable Mimi Walters, Vice Chair
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Attn: Gina Sari, Minority Director

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Originating Office

LEGISLATURE/JLBC/STATE AUDITOR REVISED 9/06/07

Department of General Services



Consolidated

Annual

Report

(CAR)

2006-07

CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF DISABLED VETERAN BUSINESS ENTERPRISE IN STATE CONTRACTING

This report on the participation of Disabled Veteran Business Enterprise (DVBE) firms in State contracting for Fiscal Year (FY) 2006-07 is hereby submitted to the Legislature, the Governor, and the Department of Veterans Affairs. This report was prepared by the Department of General Services (DGS) pursuant to Public Contract Code (PCC) Section 10111(d). This portion of the Consolidated Annual Report (CAR) provides statistical data on the DVBE participation in State contracting.

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Participation Data Tables:

Department: DVBE Participation (FY 2006-07)

This table compares, by department, total non-government contract dollars with DVBE contract dollars, and shows the percent awarded on the DVBE contracts. It also reflects the number of contracts awarded.

Agency: DVBE Participation (FY 2006-07)

This table shows total dollars awarded by agency on non-government DVBE contracts.

Agency and Department: DVBE Participation (FY 2006-07)

This table shows total dollars awarded by agency and department on non-governmental DVBE contracts.

California State University (CSU) DVBE Participation (FY 2006-07)

This table shows total dollars awarded by CSU campus on non-governmental DVBE contracts.

OVERVIEW OF DVBE PARTICIPATION

In FY 2006-07, all reporting agencies awarded over \$6.6 billion¹ in contracts for the procurement of goods, services, construction, and information technology goods and services. This is an increase of \$198 million in contract spend from FY 2005-06². More than \$186 million was awarded to DVBE firms, for an overall contracting participation rate of 2.80 percent. The State of California did not meet the participation goal of 3 percent established by Military and Veterans Code Section 999.1 and Executive Order D-43-01. For FY 2006-07 there was an increase of .70 percentage points over the 2.10 percent DVBE participation reported for FY 2005-06. Additionally, there is a significant increase in the number of contracts awarded in FY 2006-07. This increase is due largely to more effective and accurate measures taken to capture DVBE participation. For example, some agencies have created databases to capture DVBE participation on every purchase order.

DVBE Contracting Activity Comparison (excludes CSU participation – see footnote 2 below)				
Fiscal Year	Total Contract \$	Total DVBE \$	Total DVBE %	Total DVBE Contracts
2005-06	\$6,441,685,890	\$135,017,788	2.10%	12,649
2006-07	\$6,639,793,370	\$186,122,017	2.80%	23,341
Variance \$	\$198,107,480	\$51,104,229	.70%	10,692
Variance %	3.07%	37.85%	33.33%	45.80%

DVBE BY BUSINESS TYPE

At the close of FY 2006-07, there were 965 certified DVBEs (209 +756 = 965). Following is a breakdown of the DVBEs by business type and industry. Some DVBEs are active in more than one industry and consequently, the firm count by business type is not equal to the total number of firms listed in each industry. Approximately 78 percent of DVBEs were also certified as Small Businesses.

Business Type	Firm Count	Construction	Manufacturer	Non-Manufacturer	Service
DVBE Firms	209	67	6	36	140
DVBE & SB Firms	756	190	30	216	539
DVBE & SB (W/O MB)	57	23	1	19	33
DVBE & SB (W/MB)	699	167	29	197	506

¹ The Department of Corrections and Rehabilitation has a statutory exemption of contracts that include inmate day labor and, therefore, the total contract dollars awarded listed in the DVBE subsection is less than the total contract dollars listed under the Small Business/Microbusiness subsection.

² The Statewide participation numbers in FY 2005-06 included the contracting activity dollars for the CSU. The FY 2006-07 CAR will not include CSU contract activity in the Statewide participation numbers as the reporting for CSU is voluntary. The CSU contracting activity is discussed separately. All data referenced for FY 2005-06 has been revised in this report to exclude CSU participation for comparison purposes.

DVBE PARTICIPATION

The total contract dollars, the total dollars and number of contracts awarded to DVBE firms, and the percentage of DVBE participation achieved by each reporting entity is shown on the following reports. Also included is a report by agency, a report by department, and a collective report showing both agency and department percentages of DVBE participation achieved. A report showing the DVBE contracting activity and percentages for each CSU campus is also included.

The DGS made a concerted effort to obtain reports from as many reportable entities as possible. For FY 2006-07, 26 out of the 31 non reporting entities were district agricultural associations representing 83.8 percent of the entities not reporting.

The Department of Transportation (DOT) reported more than \$1.4 billion total contract dollars but had DVBE participation of only 1.84 percent. The DOT represents 22 percent of the total contract dollars. Without the DOT commitment to achieving the DVBE goal of 3 percent, the State will be challenged in meeting the goal in future years. The State's DVBE participation would have been 3.08 percent without including the DOT's contracting activity reports.

While the State did not meet the participation goal of 3 percent, the overall participation rate did increase significantly due to the commitment of the California Department of Corrections and Rehabilitation (CDCR). The CDCR had a tremendous impact on the Statewide DVBE participation despite statutory authority (PCC Section 10115.11) which exempts some contracts from DVBE participation goals. The CDCR reported over \$1.3 billion dollars in total contracting dollars subject to DVBE participation and reported over \$41 million in DVBE participation. The CDCR exceeded the 3 percent DVBE participation goal by achieving 3.19 percent. The CDCR represents 22.46 percent of the DVBE total contract dollars.

Most State agencies report all contract dollars in the fiscal year that the contract was awarded. This reporting methodology is problematic for multiple-year contracts as few agencies have the capability to report actual dollars encumbered. By reporting the total contract dollars awarded in the fiscal year, rather than the dollars encumbered each year, a single contract or group of contracts awarded by an agency may substantially impact the participation rate for that year. The impact is more significant when large dollar contracts contain no DVBE participation requirement. Additionally, the contracts with no participation goals established usually have DVBE participation but there are no requirements for the contractor to report the voluntary participation to the awarding department.

This was the third year contracting activity reports were submitted by the CSU system. The CSU system is not subject to the same procurement requirements and methods as the State. The CSU contracting activity and participation numbers are excluded from the Statewide totals but are included separately in this report. The CSU system is comprised of 23 campuses and the Office of the Chancellor. The CSU system awarded contracts totaling \$1,211,644,342 and of that,

\$12,672,230 was awarded to DVBEs. This represents a participation rate of 1.05 percent and has increased by .09 percent since FY 2005-06.

In response to the Executive Order S-02-06, the DGS and the State and Consumer Services Agency (SCSA) put in place a comprehensive strategy to reach out to the DVBE community in order to increase the number of certified firms, and to work with agencies and departments to increase their participation rates.

This plan includes:

- participating in more than 100 outreach events across the State to provide information and training to DVBEs;
- creating customized scorecards for each department and agency to highlight areas where they can improve, and providing strategies for how to improve. Last year, the SCSA and Secretary Rosario Marin invited the Secretary of every agency that did not meet its participation goals, as well as the Directors of key departments, to meet personally on this issue in order to make sure that the highest levels of State government are aware of how their departments and agencies can increase DVBE participation; and
- promoting streamlined contracting processes that include DVBE participation and providing training to department buyers and advocates on how to use the processes.

In addition to continuing the outreach and training practices detailed above, the DGS and the SCSA are implementing the following strategies:

- continued participation in events to provide information and training to DVBEs, including events held in conjunction with other government agencies, business groups, and regional and ethnic chambers of commerce;
- provide intensive mentoring of high-spend departments who did not meet the FY 2006-07 participation goals;
- using mass media to reach DVBEs and encourage them to get certified. This effort will be focused on firms in construction, IT, and other high spend contract areas; and
- working closely with departments that have Infrastructure Bond funds to train their buyers how to locate DVBE firms and how to construct bids that will produce maximum DVBE participation.

As an early outcome of these efforts, the DGS has taken what had been a longstanding decline in the number of certified firms, and turned it around. The DGS began an online certification process to expedite any processing delays. For FY 2006-07, the number of certified firms grew from 877 to 965, an increase of more than 9 percent in 12 months.

Given the bond acts that were passed last year, the DGS recognizes the special importance of reaching out to DVBE in the construction industry. Special efforts will be implemented this year in conjunction with the DOT and other departments with bond

funds, to get construction firms certified and informed on how to participate in State projects.

Finally, the DGS also recognizes the importance of ensuring that we reach all of our State's diverse communities. The DGS is not only focusing on the large Collaboration Conferences but is also working with local chambers of commerce throughout the State, ethnic chambers of commerce and women's business associations, to ensure that our outreach effort is as broad and inclusive as possible.

Statewide Department: DVBE Participation in State Contracting Activity (FY 2006-07)

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
03rd District Agricultural Association (Silver Dollar Fair)	\$145,094	\$18,797	\$0	\$18,797	12.96%	2
04th District Agricultural Association (Sonoma-Marín Fair)	\$755,113	\$0	\$15,414	\$15,414	2.04%	1
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$164,997	\$0	\$0	\$0	0.00%	0
10th District Agricultural Association (Siskyou Golden Fair)	\$350,190	\$0	\$0	\$0	0.00%	0
13th District Agricultural Association (Yuba Sutter Fair)	\$100,994	\$31,153	\$0	\$31,153	30.85%	6
14th District Agricultural Association (Santa Cruz County Fair)	\$90,629	\$0	\$0	\$0	0.00%	0
15th District Agricultural Association (Kern County Fair)	\$609,300	\$0	\$0	\$0	0.00%	0
17th District Agricultural Association (Nevada County Fair)	\$0	\$0	\$0	\$0	0%	0
21st District Agricultural Association (Big Fresno Fair)	\$589,807	\$411,387	\$0	\$411,387	69.75%	9
22nd District Agricultural Association (Del Mar Fairgrounds)	\$3,042,062	\$35,794	\$0	\$35,794	1.18%	64
28th District Agricultural Association (San Bernardino County Fair)	\$844,013	\$6,007	\$0	\$6,007	0.71%	2
29th District Agricultural Association (Mother Lode Fair)	\$276,819	\$0	\$0	\$0	0.00%	0
32nd District Agricultural Association (Orange County Fair and Exposition Center)	\$4,695,378	\$12,261	\$0	\$12,261	0.26%	5
36th District Agricultural Association (Dixon Mayfair)	\$463,546	\$0	\$0	\$0	0.00%	0
37th District Agricultural Association (Santa Maria Fair Park)	\$0	\$0	\$0	\$0	0%	0
38th District Agricultural Association (Stanislaus County Fair)	\$1,449,664	\$0	\$0	\$0	0.00%	0
40th District Agricultural Association (Yolo County Fair)	\$0	\$0	\$0	\$0	0%	0
42nd District Agricultural Association (Glen County Fair)	\$192,934	\$0	\$0	\$0	0.00%	0
46th District Agricultural Association (Lake Perris Fairgrounds)	\$440,188	\$0	\$0	\$0	0.00%	0
50th District Agricultural Association (Antelope Valley Fair)	\$2,899,924	\$0	\$0	\$0	0.00%	0
52nd District Agricultural Association (Sacramento County Fair)	\$167,021	\$797	\$0	\$797	0.48%	8

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
54th District Agricultural Association (Colorado River Fair-Blythe)	\$85,998	\$0	\$0	\$0	0.00%	0
Administrative Law, Office of	\$121,553	\$3,729	\$0	\$3,729	3.07%	1
African American Museum, California	\$360,145	\$11,145	\$0	\$11,145	3.09%	26
Aging, California Commission on	\$82,326	\$5,787	\$0	\$5,787	7.03%	3
Aging, Department of	\$1,251,831	\$206,704	\$0	\$206,704	16.51%	200
Agricultural Labor Relations Board	\$374,922	\$36,404	\$0	\$36,404	9.71%	4
Air Resources Board	\$16,092,706	\$71,148	\$0	\$71,148	0.44%	36
Alcohol and Drug Programs, Department of	\$17,815,766	\$52,841	\$1,955,000	\$2,007,841	11.27%	61
Alcoholic Beverage Control	\$1,279,818	\$81,759	\$0	\$81,759	6.39%	44
Alternative Energy and Advanced Financing Authority, California	\$6,449	\$0	\$0	\$0	0.00%	0
Arts Council, California	\$191,858	\$0	\$4,893	\$4,893	2.55%	14
Boating and Waterways, Department of	\$5,176,401	\$1,010,884	\$0	\$1,010,884	19.53%	8
Building Standards Commission, California	\$83,321	\$6,941	\$0	\$6,941	8.33%	3
Business, Transportation and Housing Agency	\$221,934	\$8,339	\$0	\$8,339	3.76%	1
Child Support Services, Department of	\$66,423,582	\$676,849	\$0	\$676,849	1.02%	85
Children and Families Commission, California AKA First 5 California	\$46,544,198	\$145,428	\$0	\$145,428	0.31%	4
Chiropractic Examiners, Board of	\$314,320	\$645	\$0	\$645	0.21%	10
Coastal Commission, California	\$629,222	\$23,680	\$0	\$23,680	3.76%	23
Coastal Conservancy, State	\$12,750,661	\$38,181	\$0	\$38,181	0.30%	6
Colorado River Board	\$23,346	\$805	\$0	\$805	3.45%	5
Community Colleges, Chancellors Office of California	\$380,576	\$8,249	\$0	\$8,249	2.17%	10
Community Services and Development, Department of	\$1,690,145	\$258,525	\$0	\$258,525	15.30%	24

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Conservation, Department of	\$22,834,498	\$812,920	\$20,004	\$832,924	3.65%	130
Consumer Affairs, Department of	\$58,199,265	\$1,071,563	\$36,750	\$1,108,313	1.90%	749
Controller, California State	\$31,551,152	\$396,358	\$1,443,140	\$1,839,498	5.83%	17
Corporations, Department of	\$3,559,690	\$308,588	\$1,415	\$310,003	8.71%	103
Corrections and Rehabilitation, Department of	\$1,302,360,472	\$39,540,470	\$2,028,345	\$41,568,815	3.19%	245
Debt and Investment Advisory Commission, California	\$169,493	\$48,176	\$544	\$48,720	28.74%	15
Debt Limit Allocation Committee, California	\$16,271	\$1,872	\$0	\$1,872	11.51%	5
Developmental Services, Department of	\$93,861,769	\$1,662,822	\$773,709	\$2,436,531	2.60%	694
Education Audit Appeals Panel	\$39,606	\$3,825	\$1,902	\$5,727	14.46%	2
Education, Department of (Inc: Special Schools, Schools for Blind, Deaf and Diagnostic Centers)	\$69,064,894	\$1,102,361	\$63,594	\$1,165,955	1.69%	50
Educational Facilities Authority, California	\$940,654	\$17,746	\$43,971	\$61,717	6.56%	10
Electricity Oversight Board	\$415,595	\$0	\$0	\$0	0.00%	0
Emergency Medical Services Authority	\$2,971,037	\$13,942	\$0	\$13,942	0.47%	30
Emergency Services, Office of	\$10,841,347	\$344,238	\$143,687	\$487,925	4.50%	121
Employment Development Department (Inc. CWIB, ETP, Career Res Nt & Labor & Workforce Development Agy)	\$66,972,456	\$2,923,599	\$968,807	\$3,892,406	5.81%	466
Energy Commission, California	\$30,048,336	\$235,361	\$843,993	\$1,079,354	3.59%	30
Environmental Health Hazard Assessment, Office of	\$549,313	\$41,721	\$0	\$41,721	7.60%	80
Environmental Protection Agency	\$1,053,344	\$634	\$0	\$634	0.06%	3
Equalization, Board of	\$14,953,031	\$3,172,988	\$210,019	\$3,383,007	22.62%	996
Exposition and State Fair, California	\$6,167,326	\$43,673	\$38,940	\$82,613	1.34%	104
Fair Employment and Housing Commission	\$74,146	\$9,628	\$0	\$9,628	12.99%	8

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Fair Employment and Housing, Department of	\$1,582,658	\$223,050	\$0	\$223,050	14.09%	243
Fair Political Practices Commission	\$427,193	\$37,902	\$0	\$37,902	8.87%	42
Finance, Department of	\$4,504,689	\$97,762	\$0	\$97,762	2.17%	47
Financial Institutions, Department of	\$451,131	\$1,365	\$0	\$1,365	0.30%	6
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$18,638,730	\$386,352	\$0	\$386,352	2.07%	91
Food and Agriculture, Department of	\$28,242,813	\$822,096	\$50,744	\$872,840	3.09%	89
Forestry and Fire Protection, Department of	\$103,569,684	\$2,467,134	\$38,380	\$2,505,514	2.42%	507
Franchise Tax Board	\$55,457,001	\$3,550,319	\$0	\$3,550,319	6.40%	328
Gambling Control Commission, California	\$778,202	\$64,083	\$0	\$64,083	8.23%	41
General Services, Department of	\$249,476,841	\$5,500,504	\$2,598,483	\$8,098,987	3.25%	1,658
Health Facilities Financing Authority, California	\$975,312	\$31,524	\$0	\$31,524	3.23%	10
Health Planning and Development, Statewide	\$4,670,896	\$237,825	\$0	\$237,825	5.09%	222
Health Services, Department of	\$164,266,198	\$2,820,979	\$0	\$2,820,979	1.72%	25
High-Speed Rail Authority, California	\$332,187,900	\$117,371	\$7,858,802	\$7,976,173	2.40%	15
Highway Patrol, California	\$123,071,868	\$2,991,093	\$295,699	\$3,286,792	2.67%	651
Horse Racing Board, California	\$2,990,257	\$22,920	\$0	\$22,920	0.77%	35
Housing and Community Development, Department of	\$3,936,518	\$227,939	\$0	\$227,939	5.79%	3,574
Housing Finance Agency, California	\$5,020,300	\$169,055	\$0	\$169,055	3.37%	64
Independent Living Council, State	\$179,484	\$1,027	\$0	\$1,027	0.57%	2
Industrial Development Finance Advisory Commission, California	\$620	\$141	\$0	\$141	22.74%	1
Industrial Relations, Department of	\$43,473,045	\$726,365	\$961,391	\$1,687,756	3.88%	102
Inspector General, Office of	\$1,218,057	\$69,080	\$0	\$69,080	5.67%	66

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Insurance, Department of	\$13,329,133	\$1,039,914	\$90,037	\$1,129,951	8.48%	609
Integrated Waste Management Board, California	\$8,358,091	\$153,125	\$138,534	\$291,659	3.49%	140
Justice, Department of	\$115,970,541	\$1,380,179	\$18,444	\$1,398,623	1.21%	251
Lands Commission, State	\$4,346,104	\$10,943	\$128,483	\$139,426	3.21%	3
Law Revision Commission, California	\$16,694	\$1,700	\$0	\$1,700	10.18%	1
Library, California State	\$3,931,083	\$195,718	\$37,450	\$233,168	5.93%	212
Lieutenant Governor's Office	\$109,265	\$5,644	\$0	\$5,644	5.17%	3
Managed Health Care, Department of	\$8,171,657	\$465,224	\$0	\$465,224	5.69%	258
Managed Risk Medical Insurance Board, California	\$1,238,191	\$64,268	\$0	\$64,268	5.19%	44
Mandates, Commission on State	\$83,445	\$618	\$0	\$618	0.74%	1
Medical Assistance Commission, California	\$11,049	\$2,668	\$0	\$2,668	24.15%	1
Mental Health, Department of	\$289,586,319	\$2,528,445	\$13,518	\$2,541,963	0.88%	661
Military, Department of	\$14,257,890	\$740,563	\$0	\$740,563	5.19%	71
Milton Marks "Little Hoover" Commission on California State Government and Economy	\$13,484	\$0	\$0	\$0	0.00%	0
Motor Vehicles, Department of	\$132,361,999	\$4,316,422	\$3,675,700	\$7,992,122	6.04%	1,308
Parks and Recreation (Baldwin Hills, Coachella Valley, & San Joaquin River Conservancies)	\$185,391,052	\$1,152,802	\$2,032,800	\$3,185,602	1.72%	251
Patient Advocacy, Office of	\$1,639,416	\$5,749	\$0	\$5,749	0.35%	13
Peace Officer Standards & Training (POST), Commission on	\$1,927,710	\$31,648	\$23,409	\$55,057	2.86%	29
Personnel Administration, Department of	\$9,245,065	\$103,971	\$705,555	\$809,526	8.76%	13
Personnel Board, State	\$2,403,158	\$96,759	\$0	\$96,759	4.03%	179
Pesticide Regulation, Department of	\$2,329,899	\$296,946	\$54,963	\$351,909	15.10%	163
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,316,995	\$237	\$0	\$237	0.02%	1

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Planning and Research, Governor's Office (Inc. CA Service Corps and Ofc of Sec for Educ)	\$3,410,396	\$20,459	\$0	\$20,459	0.60%	46
Pollution Control Financing Authority, California	\$674,227	\$10,460	\$15,631	\$26,091	3.87%	5
Postsecondary Education Commission, California	\$84,341	\$10,966	\$0	\$10,966	13.00%	13
Prison Industry Authority	\$166,586,094	\$228,265	\$0	\$228,265	0.14%	100
Public Defender, Office of the State	\$934,219	\$9,948	\$239	\$10,187	1.09%	21
Public Employees' Retirement System	\$300,295,988	\$5,337,000	\$1,251,311	\$6,588,311	2.19%	278
Public Employment Relations Board	\$638,960	\$48,232	\$0	\$48,232	7.55%	43
Public Utilities Commission	\$62,539,295	\$1,177,480	\$0	\$1,177,480	1.88%	66
Real Estate Appraisers, Office of	\$116,574	\$6,093	\$0	\$6,093	5.23%	5
Real Estate, Department of	\$4,647,201	\$212,591	\$0	\$212,591	4.57%	78
Rehabilitation, Department of	\$8,195,611	\$399,274	\$0	\$399,274	4.87%	380
Resources Agency	\$4,439,636	\$39,488	\$17,662	\$57,150	1.29%	67
San Francisco Bay Conservation & Development Commission (BCDC)	\$293,017	\$67,855	\$1,437	\$69,292	23.65%	28
Scholarshare Investment Board	\$1,203,426	\$24,441	\$23,853	\$48,294	4.01%	13
School Financing Authority, California	\$38,263	\$573	\$1,038	\$1,611	4.21%	2
Science Center, California	\$2,112,857	\$80,144	\$0	\$80,144	3.79%	51
Secretary of State	\$8,760,931	\$281,889	\$97,655	\$379,544	4.33%	306
Seismic Safety Commission, Alfred E. Alquist	\$104,817	\$2,803	\$0	\$2,803	2.67%	3
Sierra Nevada Conservancy	\$769,077	\$8,357	\$0	\$8,357	1.09%	1
Social Services, Department of	\$15,059,333	\$905,713	\$9,300	\$915,013	6.08%	182
State and Consumer Services Agency (Inc: Office of the Insurance Advisor)	\$104,168	\$4,922	\$0	\$4,922	4.73%	18
State Teachers' Retirement System, California	\$167,037,314	\$609,113	\$4,398,987	\$5,008,100	3.00%	138

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Student Aid Commission	\$1,321,382	\$42,432	\$0	\$42,432	3.21%	6
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$24,449,127	\$3,073,836	\$0	\$3,073,836	12.57%	66
Tahoe Conservancy, California	\$979,857	\$175	\$57,678	\$57,853	5.90%	3
Tax Credit Allocation Committee, California	\$96,055	\$10,319	\$0	\$10,319	10.74%	21
Teacher Credentialing, Commission on	\$3,555,744	\$101,820	\$0	\$101,820	2.86%	2
Technology Services, Department of	\$125,628,033	\$1,545,288	\$50,000	\$1,595,288	1.27%	23
Toxic Substances Control, Department of	\$26,436,777	\$190,040	\$11,370,561	\$11,560,601	43.73%	220
Traffic Safety, Office of	\$137,775	\$66,622	\$0	\$66,622	48.36%	25
Transportation, Department of	\$1,463,720,376	\$26,940,381	\$0	\$26,940,381	1.84%	1,358
Treasurer, Office of the State	\$2,119,798	\$136,580	\$8,473	\$145,053	6.84%	18
Unemployment Insurance Appeals Board, California	\$2,509,329	\$524,061	\$0	\$524,061	20.88%	480
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0%	0
Veterans Affairs, Department of	\$27,722,532	\$1,011,413	\$78,484	\$1,089,897	3.93%	1,524
Victim Compensation & Government Claims Board	\$3,779,636	\$153,399	\$65,442	\$218,841	5.79%	25
Water Resources Control Board, State	\$11,861,278	\$1,427,663	\$16,565	\$1,444,228	12.18%	133
Water Resources, Department of	\$350,449,843	\$3,600,187	\$4,954,747	\$8,554,934	2.44%	1,039
Grand Totals	\$6,639,793,370	\$136,386,435	\$49,735,582	\$186,122,017	2.80%	23,341

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2006-07)

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Business, Transportation and Housing	Alcoholic Beverage Control	\$1,279,818	\$81,759	\$0	\$81,759	6.39%	44
Business, Transportation and Housing	Business, Transportation and Housing Agency	\$221,934	\$8,339	\$0	\$8,339	3.76%	1
Business, Transportation and Housing	Corporations, Department of	\$3,559,690	\$308,588	\$1,415	\$310,003	8.71%	103
Business, Transportation and Housing	Financial Institutions, Department of	\$451,131	\$1,365	\$0	\$1,365	0.30%	6
Business, Transportation and Housing	Highway Patrol, California	\$123,071,868	\$2,991,093	\$295,699	\$3,286,792	2.67%	651
Business, Transportation and Housing	Housing and Community Development, Department of	\$3,936,518	\$227,939	\$0	\$227,939	5.79%	3,574
Business, Transportation and Housing	Housing Finance Agency, California	\$5,020,300	\$169,055	\$0	\$169,055	3.37%	64
Business, Transportation and Housing	Managed Health Care, Department of	\$8,171,657	\$465,224	\$0	\$465,224	5.69%	258
Business, Transportation and Housing	Motor Vehicles, Department of	\$132,361,999	\$4,316,422	\$3,675,700	\$7,992,122	6.04%	1,308
Business, Transportation and Housing	Patient Advocacy, Office of	\$1,639,416	\$5,749	\$0	\$5,749	0.35%	13
Business, Transportation and Housing	Real Estate Appraisers, Office of	\$116,574	\$6,093	\$0	\$6,093	5.23%	5
Business, Transportation and Housing	Real Estate, Department of	\$4,647,201	\$212,591	\$0	\$212,591	4.57%	78

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Business, Transportation and Housing	Traffic Safety, Office of	\$137,775	\$66,622	\$0	\$66,622	48.36%	25
Business, Transportation and Housing	Transportation, Department of	\$1,463,720,376	\$26,940,381	\$0	\$26,940,381	1.84%	1,358
Corrections and Rehabilitation, Department of	Corrections and Rehabilitation, Department of	\$1,302,360,472	\$39,540,470	\$2,028,345	\$41,568,815	3.19%	245
Corrections and Rehabilitation, Department of	Prison Industry Authority	\$166,586,094	\$228,265	\$0	\$228,265	0.14%	100
Education, Department of	Education, Department of (Inc: Special Schools, Schools for Blind, Deaf and Diagnostic Centers)	\$69,064,894	\$1,102,361	\$63,594	\$1,165,955	1.69%	50
Environmental Protection Agency	Air Resources Board	\$16,092,706	\$71,148	\$0	\$71,148	0.44%	36
Environmental Protection Agency	Environmental Health Hazard Assessment, Office of	\$549,313	\$41,721	\$0	\$41,721	7.60%	80
Environmental Protection Agency	Environmental Protection Agency	\$1,053,344	\$634	\$0	\$634	0.06%	3
Environmental Protection Agency	Integrated Waste Management Board, California	\$8,358,091	\$153,125	\$138,534	\$291,659	3.49%	140
Environmental Protection Agency	Pesticide Regulation, Department of	\$2,329,899	\$296,946	\$54,963	\$351,909	15.10%	163
Environmental Protection Agency	Toxic Substances Control, Department of	\$26,436,777	\$190,040	\$11,370,561	\$11,560,601	43.73%	220

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Environmental Protection Agency	Water Resources Control Board, State	\$11,861,278	\$1,427,663	\$16,565	\$1,444,228	12.18%	133
Food and Agriculture, Department of	03rd District Agricultural Association (Silver Dollar Fair)	\$145,094	\$18,797	\$0	\$18,797	12.96%	2
Food and Agriculture, Department of	04th District Agricultural Association (Sonoma-Marín Fair)	\$755,113	\$0	\$15,414	\$15,414	2.04%	1
Food and Agriculture, Department of	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$164,997	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	10th District Agricultural Association (Siskyou Golden Fair)	\$350,190	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	13th District Agricultural Association (Yuba Sutter Fair)	\$100,994	\$31,153	\$0	\$31,153	30.85%	6
Food and Agriculture, Department of	14th District Agricultural Association (Santa Cruz County Fair)	\$90,629	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	15th District Agricultural Association (Kern County Fair)	\$609,300	\$0	\$0	\$0	0%	0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Food and Agriculture, Department of	17th District Agricultural Association (Nevada County Fair)	\$0	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	21st District Agricultural Association (Big Fresno Fair)	\$589,807	\$411,387	\$0	\$411,387	69.75%	9
Food and Agriculture, Department of	22nd District Agricultural Association (Del Mar Fairgrounds)	\$3,042,062	\$35,794	\$0	\$35,794	1.18%	64
Food and Agriculture, Department of	28th District Agricultural Association (San Bernardino County Fair)	\$844,013	\$6,007	\$0	\$6,007	0.71%	2
Food and Agriculture, Department of	29th District Agricultural Association (Mother Lode Fair)	\$276,819	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	32nd District Agricultural Association (Orange County Fair and Exposition Center)	\$4,695,378	\$12,261	\$0	\$12,261	0.26%	5
Food and Agriculture, Department of	36th District Agricultural Association (Dixon Mayfair)	\$463,546	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	37th District Agricultural Association (Santa Maria Fair Park)	\$0	\$0	\$0	\$0	0%	0

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Food and Agriculture, Department of	38th District Agricultural Association (Stanislaus County Fair)	\$1,449,664	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	40th District Agricultural Association (Yolo County Fair)	\$0	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	42nd District Agricultural Association (Glen County Fair)	\$192,934	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	46th District Agricultural Association (Lake Perris Fairgrounds)	\$440,188	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	50th District Agricultural Association (Antelope Valley Fair)	\$2,899,924	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	52nd District Agricultural Association (Sacramento County Fair)	\$167,021	\$797	\$0	\$797	0.48%	8
Food and Agriculture, Department of	54th District Agricultural Association (Colorado River Fair-Blythe)	\$85,998	\$0	\$0	\$0	0%	0
Food and Agriculture, Department of	Agricultural Labor Relations Board	\$374,922	\$36,404	\$0	\$36,404	9.71%	4
Food and Agriculture, Department of	Exposition and State Fair, California	\$6,167,326	\$43,673	\$38,940	\$82,613	1.34%	104

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Food and Agriculture, Department of	Food and Agriculture, Department of	\$28,242,813	\$822,096	\$50,744	\$872,840	3.09%	89
Governor's Office	Administrative Law, Office of	\$121,553	\$3,729	\$0	\$3,729	3.07%	1
Governor's Office	Emergency Services, Office of	\$10,841,347	\$344,238	\$143,687	\$487,925	4.50%	121
Governor's Office	Medical Assistance Commission, California	\$11,049	\$2,668	\$0	\$2,668	24.15%	1
Governor's Office	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,316,995	\$237	\$0	\$237	0.02%	1
Governor's Office	Planning and Research, Governor's Office (Inc. CA Service Corps and Ofc of Sec for Educ)	\$3,410,396	\$20,459	\$0	\$20,459	0.60%	46
Health and Human Services	Aging, Department of	\$1,251,831	\$206,704	\$0	\$206,704	16.51%	200
Health and Human Services	Alcohol and Drug Programs, Department of	\$17,815,766	\$52,841	\$1,955,000	\$2,007,841	11.27%	61
Health and Human Services	Child Support Services, Department of	\$66,423,582	\$676,849	\$0	\$676,849	1.02%	85
Health and Human Services	Community Services and Development, Department of	\$1,690,145	\$258,525	\$0	\$258,525	15.30%	24

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Health and Human Services	Developmental Services, Department of	\$93,861,769	\$1,662,822	\$773,709	\$2,436,531	2.60%	694
Health and Human Services	Emergency Medical Services Authority	\$2,971,037	\$13,942	\$0	\$13,942	0.47%	30
Health and Human Services	Health Planning and Development, Statewide	\$4,670,896	\$237,825	\$0	\$237,825	5.09%	222
Health and Human Services	Health Services, Department of	\$164,266,198	\$2,820,979	\$0	\$2,820,979	1.72%	25
Health and Human Services	Managed Risk Medical Insurance Board, California	\$1,238,191	\$64,268	\$0	\$64,268	5.19%	44
Health and Human Services	Mental Health, Department of	\$289,586,319	\$2,528,445	\$13,518	\$2,541,963	0.88%	661
Health and Human Services	Rehabilitation, Department of	\$8,195,611	\$399,274	\$0	\$399,274	4.87%	380
Health and Human Services	Social Services, Department of	\$15,059,333	\$905,713	\$9,300	\$915,013	6.08%	182
Health and Human Services	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$24,449,127	\$3,073,836	\$0	\$3,073,836	12.57%	66
Labor and Workforce Development	Employment Development Department (Inc. CWIB, ETP, Career Res Nt & Labor & Workforce Development Agy)	\$66,972,456	\$2,923,599	\$968,807	\$3,892,406	5.81%	466
Labor and Workforce Development	Industrial Relations, Department of	\$43,473,045	\$726,365	\$961,391	\$1,687,756	3.88%	102

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Labor and Workforce Development	Unemployment Insurance Appeals Board, California	\$2,509,329	\$524,061	\$0	\$524,061	20.88%	480
Other	Aging, California Commission on	\$82,326	\$5,787	\$0	\$5,787	7.03%	3
Other	Arts Council, California	\$191,858	\$0	\$4,893	\$4,893	2.55%	14
Other	Children and Families Commission, California AKA First 5 California	\$46,544,198	\$145,428	\$0	\$145,428	0.31%	4
Other	Chiropractic Examiners, Board of	\$314,320	\$645	\$0	\$645	0.21%	10
Other	Coastal Conservancy, State	\$12,750,661	\$38,181	\$0	\$38,181	0.30%	6
Other	Community Colleges, Chancellors Office of California	\$380,576	\$8,249	\$0	\$8,249	2.17%	10
Other	Controller, California State	\$31,551,152	\$396,358	\$1,443,140	\$1,839,498	5.83%	17
Other	Education Audit Appeals Panel	\$39,606	\$3,825	\$1,902	\$5,727	14.46%	2
Other	Electricity Oversight Board	\$415,595	\$0	\$0	\$0	0%	0
Other	Equalization, Board of	\$14,953,031	\$3,172,988	\$210,019	\$3,383,007	22.62%	996
Other	Fair Political Practices Commission	\$427,193	\$37,902	\$0	\$37,902	8.87%	42

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Other	Finance, Department of	\$4,504,689	\$97,762	\$0	\$97,762	2.17%	47
Other	Gambling Control Commission, California	\$778,202	\$64,083	\$0	\$64,083	8.23%	41
Other	High-Speed Rail Authority, California	\$332,187,900	\$117,371	\$7,858,802	\$7,976,173	2.40%	15
Other	Horse Racing Board, California	\$2,990,257	\$22,920	\$0	\$22,920	0.77%	35
Other	Independent Living Council, State	\$179,484	\$1,027	\$0	\$1,027	0.57%	2
Other	Inspector General, Office of	\$1,218,057	\$69,080	\$0	\$69,080	5.67%	66
Other	Insurance, Department of	\$13,329,133	\$1,039,914	\$90,037	\$1,129,951	8.48%	609
Other	Justice, Department of	\$115,970,541	\$1,380,179	\$18,444	\$1,398,623	1.21%	251
Other	Law Revision Commission, California	\$16,694	\$1,700	\$0	\$1,700	10.18%	1
Other	Library, California State	\$3,931,083	\$195,718	\$37,450	\$233,168	5.93%	212
Other	Lieutenant Governor's Office	\$109,265	\$5,644	\$0	\$5,644	5.17%	3
Other	Mandates, Commission on State	\$83,445	\$618	\$0	\$618	0.74%	1
Other	Military, Department of	\$14,257,890	\$740,563	\$0	\$740,563	5.19%	71

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Other	Milton Marks "Little Hoover" Commission on California State Government and Economy	\$13,484	\$0	\$0	\$0	0%	0
Other	Peace Officer Standards & Training (POST), Commission on	\$1,927,710	\$31,648	\$23,409	\$55,057	2.86%	29
Other	Personnel Administration, Department of	\$9,245,065	\$103,971	\$705,555	\$809,526	8.76%	13
Other	Postsecondary Education Commission, California	\$84,341	\$10,966	\$0	\$10,966	13.00%	13
Other	Public Defender, Office of the State	\$934,219	\$9,948	\$239	\$10,187	1.09%	21
Other	Public Employment Relations Board	\$638,960	\$48,232	\$0	\$48,232	7.55%	43
Other	Public Utilities Commission	\$62,539,295	\$1,177,480	\$0	\$1,177,480	1.88%	66
Other	Secretary of State	\$8,760,931	\$281,889	\$97,655	\$379,544	4.33%	306
Other	Student Aid Commission	\$1,321,382	\$42,432	\$0	\$42,432	3.21%	6
Other	Teacher Credentialing, Commission on	\$3,555,744	\$101,820	\$0	\$101,820	2.86%	2
Other	Veterans Affairs, Department of	\$27,722,532	\$1,011,413	\$78,484	\$1,089,897	3.93%	1,524
Resources	Boating and Waterways, Department of	\$5,176,401	\$1,010,884	\$0	\$1,010,884	19.53%	8

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Resources	Coastal Commission, California	\$629,222	\$23,680	\$0	\$23,680	3.76%	23
Resources	Colorado River Board	\$23,346	\$805	\$0	\$805	3.45%	5
Resources	Conservation, Department of	\$22,834,498	\$812,920	\$20,004	\$832,924	3.65%	130
Resources	Energy Commission, California	\$30,048,336	\$235,361	\$843,993	\$1,079,354	3.59%	30
Resources	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$18,638,730	\$386,352	\$0	\$386,352	2.07%	91
Resources	Forestry and Fire Protection, Department of	\$103,569,684	\$2,467,134	\$38,380	\$2,505,514	2.42%	507
Resources	Lands Commission, State	\$4,346,104	\$10,943	\$128,483	\$139,426	3.21%	3
Resources	Parks and Recreation (Baldwin Hills, Coachella Valley, & San Joaquin River Conservancies)	\$185,391,052	\$1,152,802	\$2,032,800	\$3,185,602	1.72%	251
Resources	Resources Agency	\$4,439,636	\$39,488	\$17,662	\$57,150	1.29%	67
Resources	San Francisco Bay Conservation & Development Commission (BCDC)	\$293,017	\$67,855	\$1,437	\$69,292	23.65%	28

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Resources	Sierra Nevada Conservancy	\$769,077	\$8,357	\$0	\$8,357	1.09%	1
Resources	Tahoe Conservancy, California	\$979,857	\$175	\$57,678	\$57,853	5.90%	3
Resources	Water Resources, Department of	\$350,449,843	\$3,600,187	\$4,954,747	\$8,554,934	2.44%	1,039
State and Consumer Services	African American Museum, California	\$360,145	\$11,145	\$0	\$11,145	3.09%	26
State and Consumer Services	Building Standards Commission, California	\$83,321	\$6,941	\$0	\$6,941	8.33%	3
State and Consumer Services	Consumer Affairs, Department of	\$58,199,265	\$1,071,563	\$36,750	\$1,108,313	1.90%	749
State and Consumer Services	Fair Employment and Housing Commission	\$74,146	\$9,628	\$0	\$9,628	12.99%	8
State and Consumer Services	Fair Employment and Housing, Department of	\$1,582,658	\$223,050	\$0	\$223,050	14.09%	243
State and Consumer Services	Franchise Tax Board	\$55,457,001	\$3,550,319	\$0	\$3,550,319	6.40%	328
State and Consumer Services	General Services, Department of	\$249,476,841	\$5,500,504	\$2,598,483	\$8,098,987	3.25%	1,658
State and Consumer Services	Personnel Board, State	\$2,403,158	\$96,759	\$0	\$96,759	4.03%	179
State and Consumer Services	Public Employees' Retirement System	\$300,295,988	\$5,337,000	\$1,251,311	\$6,588,311	2.19%	278
State and Consumer Services	Science Center, California	\$2,112,857	\$80,144	\$0	\$80,144	3.79%	51

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
State and Consumer Services	Seismic Safety Commission, Alfred E. Alquist	\$104,817	\$2,803	\$0	\$2,803	2.67%	3
State and Consumer Services	State and Consumer Services Agency (Inc: Office of the Insurance Advisor)	\$104,168	\$4,922	\$0	\$4,922	4.73%	18
State and Consumer Services	State Teachers' Retirement System, California	\$167,037,314	\$609,113	\$4,398,987	\$5,008,100	3.00%	138
State and Consumer Services	Technology Services, Department of	\$125,628,033	\$1,545,288	\$50,000	\$1,595,288	1.27%	23
State and Consumer Services	Victim Compensation & Government Claims Board	\$3,779,636	\$153,399	\$65,442	\$218,841	5.79%	25
Treasurer, Office of the State	Alternative Energy and Advanced Financing Authority, California	\$6,449	\$0	\$0	\$0	0%	0
Treasurer, Office of the State	Debt and Investment Advisory Commission, California	\$169,493	\$48,176	\$544	\$48,720	28.74%	15
Treasurer, Office of the State	Debt Limit Allocation Committee, California	\$16,271	\$1,872	\$0	\$1,872	11.51%	5
Treasurer, Office of the State	Educational Facilities Authority, California	\$940,654	\$17,746	\$43,971	\$61,717	6.56%	10

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

		Total Contract Dollars	Prime Total	Sub Total	Total DVBE Contract Dollars	Percent DVBE Total	Total Contracts DVBE Awarded
Treasurer, Office of the State	Health Facilities Financing Authority, California	\$975,312	\$31,524	\$0	\$31,524	3.23%	10
Treasurer, Office of the State	Industrial Development Finance Advisory Commission, California	\$620	\$141	\$0	\$141	22.74%	1
Treasurer, Office of the State	Pollution Control Financing Authority, California	\$674,227	\$10,460	\$15,631	\$26,091	3.87%	5
Treasurer, Office of the State	Scholarshare Investment Board	\$1,203,426	\$24,441	\$23,853	\$48,294	4.01%	13
Treasurer, Office of the State	School Financing Authority, California	\$38,263	\$573	\$1,038	\$1,611	4.21%	2
Treasurer, Office of the State	Tax Credit Allocation Committee, California	\$96,055	\$10,319	\$0	\$10,319	10.74%	21
Treasurer, Office of the State	Treasurer, Office of the State	\$2,119,798	\$136,580	\$8,473	\$145,053	6.84%	18
Treasurer, Office of the State	Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0%	0
Statewide Totals		\$6,639,793,370	\$136,386,435	\$49,735,582	\$186,122,017	2.80%	23,341

Note: Agencies with no data in all columns, submitted reports but had nothing to report.

Statewide Agency: DVBE Participation in State Contracting Activity (FY 2006-07)

Agency	Total Contract Dollars	Prime Total	Sub Total	DVBE Total	Percent DVBE Total	Total Contracts DVBE Awarded
Business, Transportation and Housing	\$1,748,336,257	\$35,801,220	\$3,972,814	\$39,774,034	2.27%	7,488
Corrections and Rehabilitation, Department of	\$1,468,946,566	\$39,768,735	\$2,028,345	\$41,797,080	2.85%	345
Education, Department of	\$69,064,894	\$1,102,361	\$63,594	\$1,165,955	1.69%	50
Environmental Protection Agency	\$66,681,408	\$2,181,277	\$11,580,623	\$13,761,900	20.64%	775
Food and Agriculture, Department of	\$52,148,732	\$1,418,369	\$105,098	\$1,523,467	2.92%	294
Governor's Office	\$15,701,340	\$371,331	\$143,687	\$515,018	3.28%	170
Health and Human Services	\$691,479,805	\$12,902,023	\$2,751,527	\$15,653,550	2.26%	2,674
Labor and Workforce Development	\$112,954,830	\$4,174,025	\$1,930,198	\$6,104,223	5.40%	1,048
Other	\$713,950,819	\$10,365,741	\$10,570,029	\$20,935,770	2.93%	4,481
Resources	\$727,588,803	\$9,816,943	\$8,095,184	\$17,912,127	2.46%	2,186
State and Consumer Services	\$966,699,348	\$18,202,578	\$8,400,973	\$26,603,551	2.75%	3,730
Treasurer, Office of the State	\$6,240,568	\$281,832	\$93,510	\$375,342	6.01%	100
<i>Statewide Totals</i>	<i>\$6,639,793,370</i>	<i>\$136,386,435</i>	<i>\$49,735,582</i>	<i>\$186,122,017</i>	<i>2.80%</i>	<i>23,341</i>

Note: Public Contract Code 10115.11 exempts the Department of Corrections and Rehabilitation from reporting some DVBE contracts dealing with inmate day labor. The result of this is that the total dollars for DVBE and SB/MB will not be in congruence.

CSU Campuses: DVBE Participation in State Contracting Activity (FY 2006-07)

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
CSU Bakersfield	\$11,542,278	\$1,925	\$1,600	\$3,525	0.03%	1
CSU Chancellor's Office	\$73,063,586	\$48,127	\$2,404,668	\$2,452,795	3.36%	44
CSU Channel Islands	\$44,485,420	\$21,996	\$5,060	\$27,056	0.06%	4
CSU Chico	\$69,527,613	\$160,863	\$0	\$160,863	0.23%	10
CSU Dominguez Hills	\$31,173,402	\$7,996	\$136,642	\$144,638	0.46%	2
CSU East Bay	\$33,743,917	\$0	\$12,775	\$12,775	0.04%	3
CSU Fresno	\$59,846,269	\$254,219	\$551,245	\$805,464	1.35%	12
CSU Fullerton	\$82,682,761	\$52,710	\$183,532	\$236,242	0.29%	33
CSU Humboldt	\$29,067,811	\$0	\$0	\$0	0.00%	0
CSU Long Beach	\$33,457,851	\$240,102	\$355,642	\$595,744	1.78%	19
CSU Los Angeles	\$24,065,275	\$1,317,835	\$24,436	\$1,342,271	5.58%	136
CSU Maritime Academy	\$7,367,996	\$26,784	\$17,478	\$44,262	0.60%	53
CSU Monterey Bay	\$85,630,330	\$105	\$360,500	\$360,605	0.42%	6
CSU Northridge	\$64,990,173	\$517,752	\$163,077	\$680,829	1.05%	9
CSU Pomona (Polytechnic)	\$44,605,573	\$1,872	\$76,138	\$78,010	0.17%	12
CSU Sacramento	\$53,969,661	\$816,475	\$35,275	\$851,750	1.58%	169
CSU San Bernardino	\$91,592,735	\$83,103	\$782,074	\$865,177	0.94%	32
CSU San Diego	\$117,128,983	\$140,576	\$11,604	\$152,180	0.13%	38
CSU San Francisco	\$32,037,282	\$17,654	\$115,340	\$132,994	0.42%	16
CSU San Jose	\$45,784,729	\$1,269,127	\$417,938	\$1,687,065	3.68%	68
CSU San Luis Obispo (Polytechnic)	\$116,684,189	\$1,759,483	\$0	\$1,759,483	1.51%	35

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
CSU San Marcos	\$17,521,659	\$10,624	\$64,813	\$75,437	0.43%	4
CSU Sonoma	\$31,375,301	\$17,048	\$0	\$17,048	0.05%	3
CSU Stanislaus	\$10,299,548	\$179,657	\$6,360	\$186,017	1.81%	4
Grand Totals	\$1,211,644,342	\$6,946,033	\$5,726,197	\$12,672,230	1.05%	713

Note: Departments with no data in all columns, submitted reports but had nothing to report.

CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS AND MICROBUSINESS IN STATE CONTRACTING

This report on the participation of Small Business (SB) and Microbusiness (MB) firms in State contracting for Fiscal Year (FY) 2006-07 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(e). This portion of the Consolidated Annual Report (CAR) provides statistical data on SB/MB participation in State contracting.

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Participation Data Tables

Department: SB/MB Participation (FY 2006-07)

This table compares, by department, total non-governmental contract dollars with SB/MB contract dollars, and shows the percent awarded on SB/MB contracts. It also compares the number of contracts awarded.

Agency: SB/MB Participation (FY 2006-07)

This table shows total dollars awarded by agency on non-governmental SB/MB contracts.

Agency and Department SB/MB Participation (FY 2006-07)

This table shows total dollars awarded by agency and department on non-governmental SB/MB contracts.

California State University (CSU) SB/MB Participation (FY 2006-07)

This table shows total dollars awarded by CSU campus on non-governmental SB/MB contracts.

OVERVIEW OF SB/MB PARTICIPATION

In FY 2006-07, all reporting agencies awarded over \$9.38 billion in contracts for the procurement of goods, services, construction, and information technology goods and services. This is an increase of over \$1.3 billion in contract spend over FY 2005-06¹. SB/MB firms received a total of \$2.65 billion or approximately 28.31 percent of the total contract dollars awarded. For FY 2006-07, the State of California exceeded the participation goal of 25 percent established by Executive Order S-02-06 by 3.31 percentage points. The FY 2006-07 participation of 28.31 percent is an increase of 9.05 percentage points from the 19.26 percent SB/MB participation for FY 2005-06. In FY 2006-07, total contract dollars increased, however the number of contracts decreased. A comparison table is provided below:

SB/MB Contracting Activity Comparison (excludes CSU participation – see footnote 1 below)				
Fiscal Year	Total Contract \$	Total SB/MB \$	Total SB/MB %	Total SB/MB Contracts
2005-06	\$8,067,016,038	\$1,553,579,315	19.26%	115,064
2006-07	\$9,386,973,057	\$2,657,828,690	28.31%	114,835
Variance \$	\$1,319,957,019	\$1,104,249,375	9.05%	229
Variance %	16.36%	71.08%	31.97%	.0%

CERTIFIED SB/MB FIRMS BY NUMBER OF EMPLOYEES

For FY 2006-07, the number of certified firms grew from 12,232 to 13,835, an increase of more than 13 percent in 12 months. The amount of certified MBs increased from 8,585 reported in FY 2005-06 to 11,225 in FY 2006-07, representing a 30 percent increase. The amount of certified SBs during this same period decreased from 3,647 in FY2005-06 to 2,630, representing 28 percent. Following is a breakdown of the certified SB/MB firms by the number of employees. This information is reported pursuant to PCC Section 10111.

Business Type	All Firms	0-25	26-50	51-75	76-100	>100
SB (All Firms)	13,855	12,275	1,200	315	65	0
SB (W/O MB)	2,630	1,050	1,200	315	65	0
SB (With MB)	11,225	11,225	0	0	0	0

SB/MB PARTICIPATION

The total contract dollars, the total dollars and number of contracts awarded to SB/MB firms, and the percentage of SB/MB participation achieved by each reporting entity is shown on the following reports. Also included is a report by agency, a report by department, and a collective report showing both agency and department percentages of SB/MB participation achieved. A report showing the SB/MB contracting activity and percentages for each CSU campus is also included.

¹ The Statewide participation numbers in FY 2005-06 included the contracting activity dollars for the CSU. The FY 2006-07 CAR will not include CSU contract activity in the Statewide participation numbers as the reporting for CSU is voluntary. The CSU contracting activity is discussed separately. All data referenced for FY 2005-06 has been revised in this report to exclude CSU participation for comparison purposes.

The DGS made a concerted effort to obtain reports from as many reportable entities as possible. For FY 2006-07, 26 out of the 31 non reporting entities were district agricultural associations representing 83.8 percent of the non reporting entities.

More than 60 percent of the total contract dollars awarded to SB/MBs were reported by the Department of Corrections and Rehabilitation (CDCR). The CDCR represents 45 percent of the overall total contract dollars. In FY 2006-07 the CDCR drastically increased their total contract dollars by \$1.58 billion from the previous fiscal year. The CDCR's SB/MB participation increased by 10.43 percentage points (from 27.83 percent to 38.26 percent). Two factors contributed to the increase in SB/MB participation by CDCR:

- Multi-year contracts cause significant expenditure fluctuations, depending on the year they are awarded. The CDCR awarded a large number of multi-year contracts with the total dollar amounts reported in the year of award.
- The CDCR used contracts developed by the DGS and reported the required SB/MB participation.

The increase in SB/MB participation by the CDCR substantially impacted the Statewide level of participation. The State's SB/MB participation, without the CDCR data, would have been 20.8 percent, only a slight improvement over FY 2005-06.

Most State agencies report all contract dollars in the fiscal year that the contract was awarded. This reporting methodology is problematic for multiple-year contracts as few agencies have the capability to report actual dollars encumbered. By reporting the total contract dollars awarded in the fiscal year, rather than the dollars encumbered each year, a single contract or group of contracts awarded by an agency may substantially impact the Statewide participation rate for that year. The impact is more significant when large dollar contracts contain no SB/MB participation requirement. Additionally, the contracts with no participation goals established usually have SB/MB participation but there are no requirements to report the voluntary participation.

This was the third year contracting activity reports were submitted by the CSU system. The CSU system is not subject to the same procurement requirements and methods as the State. The CSU is encouraged to meet the SB/MB participation goal by Executive Order S-02-06, however it is not required. The CSU contracting activity and participation numbers are excluded from the Statewide totals but are included separately in this report. The CSU system is comprised of 23 campuses and the Office of the Chancellor. The CSU system awarded contracts totaling \$1,211,644,342 and of that, \$119,247,652 was awarded to SB/MBs. This represents a participation rate of 9.84 percent and has decreased since FY 2005-06.

In response to the Executive Order S-02-06, the DGS and the State and Consumer Services Agency (SCSA) put in place a comprehensive strategy to reach out to the SB/MB community in order to increase the number of certified firms, and to work with agencies and departments to increase their participation rates.

This plan includes:

- participating in more than 100 outreach events across the State to provide information and training to SB/MBs;
- creating customized scorecards for each department and agency to highlight areas where they can improve, and providing strategies for how to improve. Last year, the SCSA and Secretary Rosario Marin invited the Secretary of every agency that did not meet its participation goals, as well as the Directors of key departments, to meet personally on this issue in order to make sure that the highest levels of State government are aware of how their departments and agencies can increase SB/MB participation; and
- promoting streamlined contracting processes that include SB/MB participation and providing training to department buyers and advocates on how to use the processes.

In addition to continuing the outreach and training practices detailed above, the DGS and the SCSA are implementing the following strategies:

- continued participation in events to provide information and training to SB/MBs, including events held in conjunction with other government agencies, business groups, and regional and ethnic chambers of commerce;
- provide intensive mentoring of high-spend departments who did not meet the FY 2006-07 participation goals;
- using mass media to reach SB/MBs and encourage them to get certified. This effort will be focused on firms in construction, IT, and other high spend contract areas;
- working closely with departments that have Infrastructure Bond funds to train their buyers how to locate SB/MB firms and how to construct bids that will produce maximum SB/MB participation;
- promote aggressive strategies for departments with Infrastructure Bond funds.
- organize Pre-Bid Meet and Greet sessions between potential prime contractors, major subcontractors and SB/MB and DVBE firms; and
- organize Post-Award Meet and Greet sessions between the prime contractor, potential Tier one and Tier two subcontractors and SB/MB and DVBE firms.

As an early outcome of these efforts, the DGS has taken what had been a longstanding decline in the number of certified firms, and turned it around. The DGS began an online certification process to expedite any processing delays. For FY 2006-07, the number of certified firms grew from 12,232 to 13,855, a net increase of more than 13 percent in 12 months.

Given the bond acts that were passed last year, the DGS recognizes the special importance of reaching out to SB/MBs in the construction industry. Special efforts will be implemented this year in conjunction with Department of Transportation and other

departments with bond funds, to get construction firms certified and informed on how to participate in State projects.

Finally, the DGS also recognizes the importance of ensuring that we reach all of our State's diverse communities. The DGS is not only focusing on the large Collaboration Conferences but is also working with local chambers of commerce throughout the State, ethnic chambers of commerce and women's business associations, to ensure that our outreach effort is as broad and inclusive as possible.

Statewide Department: SB/MB Participation in State Contracting Activity (FY 2006-07)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
03rd District Agricultural Association (Silver Dollar Fair)	\$145,094	\$24,490	\$1,986	\$26,476	16.88%	1.37%	18.25%	7	2	9
04th District Agricultural Association (Sonoma-Marin Fair)	\$755,113	\$145,171	\$169,940	\$315,111	19.23%	22.51%	41.73%	5	6	11
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$164,997	\$7,485	\$0	\$7,485	4.54%	0%	4.54%	3	0	3
10th District Agricultural Association (Siskiyou Golden Fair)	\$350,190	\$2,155	\$1,470	\$3,625	0.62%	0.42%	1.04%	14	9	23
13th District Agricultural Association (Yuba Sutter Fair)	\$100,994	\$17,401	\$0	\$17,401	17.23%	0%	17.23%	10	0	10
14th District Agricultural Association (Santa Cruz County Fair)	\$90,629	\$29,500	\$61,129	\$90,629	32.55%	67.45%	100.00%	6	10	16
15th District Agricultural Association (Kern County Fair)	\$609,300	\$33,457	\$22,015	\$55,472	5.49%	3.61%	9.10%	56	21	77
17th District Agricultural Association (Nevada County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
21st District Agricultural Association (Big Fresno Fair)	\$589,807	\$474,120	\$0	\$474,120	80.39%	0%	80.39%	6	0	6
22nd District Agricultural Association (Del Mar Fairgrounds)	\$3,042,062	\$267,128	\$0	\$267,128	8.78%	0%	8.78%	331	0	331
28th District Agricultural Association (San Bernardino County Fair)	\$844,013	\$179,927	\$98,602	\$278,529	21.32%	11.68%	33.00%	79	21	100
29th District Agricultural Association (Mother Lode Fair)	\$276,819	\$494	\$0	\$494	0.18%	0%	0.18%	3	0	3
32nd District Agricultural Association (Orange County Fair and Exposition Center)	\$4,695,378	\$598,640	\$1,302,601	\$1,901,241	12.75%	27.74%	40.49%	32	215	247
36th District Agricultural Association (Dixon Mayfair)	\$463,546	\$0	\$0	\$0	0%	0%	0%	0	0	0
37th District Agricultural Association (Santa Maria Fair Park)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
38th District Agricultural Association (Stanislaus County Fair)	\$1,449,664	\$186,227	\$0	\$186,227	12.85%	0%	12.85%	29	0	29

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
40th District Agricultural Association (Yolo County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
42nd District Agricultural Association (Glen County Fair)	\$192,934	\$14,135	\$0	\$14,135	7.33%	0%	7.33%	6	0	6
46th District Agricultural Association (Lake Perris Fairgrounds)	\$440,188	\$0	\$64,700	\$64,700	0%	14.70%	14.70%	0	2	2
50th District Agricultural Association (Antelope Valley Fair)	\$2,899,924	\$29,756	\$0	\$29,756	1.03%	0%	1.03%	3	0	3
52nd District Agricultural Association (Sacramento County Fair)	\$167,021	\$9,117	\$4,041	\$13,158	5.46%	2.42%	7.88%	26	10	36
54th District Agricultural Association (Colorado River Fair-Blythe)	\$85,998	\$19,238	\$11,488	\$30,726	22.37%	13.36%	35.73%	6	4	10
Administrative Law, Office of	\$121,553	\$48,758	\$0	\$48,758	40.11%	0%	40.11%	12	0	12
African American Museum, California	\$360,145	\$206,193	\$0	\$206,193	57.25%	0%	57.25%	413	0	413
Aging, California Commission on	\$82,326	\$0	\$823	\$823	0%	1.00%	1.00%	0	3	3
Aging, Department of	\$1,251,831	\$653,106	\$59,494	\$712,600	52.17%	4.75%	56.92%	433	143	576
Agricultural Labor Relations Board	\$374,922	\$141,454	\$37,780	\$179,234	37.73%	10.08%	47.81%	38	36	74
Air Resources Board	\$16,092,706	\$1,026,023	\$1,226,108	\$2,252,131	6.38%	7.62%	13.99%	8	6	14
Alcohol and Drug Programs, Department of	\$17,815,766	\$3,139,287	\$1,712,175	\$4,851,462	17.62%	9.61%	27.23%	188	243	431
Alcoholic Beverage Control	\$1,279,818	\$324,021	\$283	\$324,304	25.32%	0.02%	25.34%	125	55	180
Alternative Energy and Advanced Financing Authority, California	\$6,499	\$0	\$0	\$0	0%	0%	0%	0	0	0
Arts Council, California	\$191,858	\$83,279	\$0	\$83,279	43.41%	0%	43.41%	50	0	50
Boating and Waterways, Department of	\$5,176,401	\$1,727,739	\$0	\$1,727,739	33.38%	0%	33.38%	134	0	134
Building Standards Commission, California	\$83,321	\$26,288	\$0	\$26,288	31.55%	0%	31.55%	11	0	11
Business, Transportation and Housing Agency	\$221,934	\$31,685	\$15,818	\$47,503	14.28%	7.13%	21.40%	71	3	74
Child Support Services, Department of	\$66,423,582	\$28,178,765	\$20,921,923	\$49,100,688	42.42%	31.50%	73.92%	163	37	200

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Children and Families Commission, California AKA First 5 California	\$46,544,198	\$550,313	\$656,033	\$1,206,346	1.18%	1.41%	2.59%	14	22	36
Chiropractic Examiners, Board of	\$314,320	\$88,575	\$495	\$89,070	28.18%	0.16%	28.34%	127	1	128
Coastal Commission, California	\$629,222	\$229,314	\$34,740	\$264,054	36.44%	5.52%	41.97%	84	58	142
Coastal Conservancy, State	\$12,750,661	\$3,617,791	\$358,566	\$3,976,357	28.37%	2.81%	31.19%	21	55	76
Colorado River Board	\$23,346	\$5,410	\$729	\$6,139	23.17%	3.12%	26.30%	18	6	24
Community Colleges, Chancellors Office of California	\$380,576	\$76,400	\$62,582	\$138,982	20.07%	16.44%	36.52%	33	34	67
Community Services and Development, Department of	\$1,690,145	\$775,580	\$236,679	\$1,012,259	45.89%	14.00%	59.89%	40	76	116
Conservation, Department of	\$22,834,498	\$6,704,318	\$221,796	\$6,926,114	29.36%	0.97%	30.33%	580	7	587
Consumer Affairs, Department of	\$58,199,265	\$9,425,839	\$6,902,056	\$16,327,895	16.20%	11.86%	28.06%	1,397	1,752	3,149
Controller, California State	\$31,551,152	\$3,081,689	\$2,591,379	\$5,673,068	9.77%	8.21%	17.98%	27	61	88
Corporations, Department of	\$3,559,690	\$259,143	\$1,005,290	\$1,264,433	7.28%	28.24%	35.52%	132	155	287
Corrections and Rehabilitation, Department of	\$4,049,540,109	\$639,727,315	\$909,460,650	\$1,549,187,965	15.80%	22.46%	38.26%	581	307	888
Debt and Investment Advisory Commission, California	\$169,493	\$76,396	\$46,206	\$122,602	45.07%	27.26%	72.33%	11	3	14
Debt Limit Allocation Committee, California	\$16,271	\$4,176	\$1,154	\$5,330	25.67%	7.09%	32.76%	8	1	9
Developmental Services, Department of	\$93,861,769	\$15,326,264	\$5,995,617	\$21,321,881	16.33%	6.39%	22.72%	3,003	1,329	4,332
Education Audit Appeals Panel	\$39,606	\$5,727	\$6,889	\$12,616	14.46%	17.39%	31.85%	2	4	6
Education, Department of (Inc: Special Schools, Schools for Blind, Deaf and Diagnostic Centers)	\$69,064,894	\$4,182,542	\$3,266,046	\$7,448,588	6.06%	4.73%	10.78%	1,279	1,230	2,509
Educational Facilities Authority, California	\$940,654	\$18,564	\$301,566	\$320,130	1.97%	32.06%	34.03%	3	4	7
Electricity Oversight Board	\$415,595	\$10,197	\$0	\$10,197	2.45%	0%	2.45%	10	0	10
Emergency Medical Services Authority	\$2,971,037	\$1,115,606	\$0	\$1,115,606	37.55%	0%	37.55%	138	0	138

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Emergency Services, Office of	\$10,841,347	\$1,696,627	\$1,919,650	\$3,616,277	15.65%	17.71%	33.36%	259	434	693
Employment Development Department (Inc. CWIB, ETP, Career Res Nt & Labor & Workforce Development Agy)	\$66,972,456	\$8,407,466	\$8,145,913	\$16,553,379	12.55%	12.16%	24.72%	1,021	1,837	2,858
Energy Commission, California	\$30,048,336	\$1,413,520	\$8,367,349	\$9,780,869	4.70%	27.85%	32.55%	40	85	125
Environmental Health Hazard Assessment, Office of	\$549,313	\$147,757	\$0	\$147,757	26.90%	0%	26.90%	131	0	131
Environmental Protection Agency	\$1,053,344	\$69,732	\$0	\$69,732	6.62%	0%	6.62%	21	0	21
Equalization, Board of	\$14,953,031	\$4,935,443	\$2,377,878	\$7,313,321	33.01%	15.90%	48.91%	886	1,130	2,016
Exposition and State Fair, California	\$6,167,326	\$1,086,007	\$671,424	\$1,757,431	17.61%	10.89%	28.50%	284	329	613
Fair Employment and Housing Commission	\$74,146	\$9,551	\$13,492	\$23,043	12.88%	18.20%	31.08%	8	11	19
Fair Employment and Housing, Department of	\$1,582,658	\$369,176	\$80,261	\$449,437	23.33%	5.07%	28.40%	379	183	562
Fair Political Practices Commission	\$427,193	\$76,002	\$94,402	\$170,404	17.79%	22.10%	39.89%	28	45	73
Finance, Department of	\$4,504,689	\$935,965	\$385,283	\$1,321,248	20.78%	8.55%	29.33%	117	203	320
Financial Institutions, Department of	\$451,131	\$95,247	\$23,797	\$119,044	21.11%	5.27%	26.39%	96	8	104
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$18,638,730	\$3,191,277	\$1,222,827	\$4,414,104	17.12%	6.56%	23.68%	785	237	1,022
Food and Agriculture, Department of	\$28,242,813	\$4,100,324	\$3,716,106	\$7,816,430	14.52%	13.16%	27.68%	228	195	423
Forestry and Fire Protection, Department of	\$103,569,684	\$21,754,470	\$0	\$21,754,470	21.00%	0%	21.00%	11,576	0	11,576
Franchise Tax Board	\$55,457,001	\$11,930,071	\$844,844	\$12,774,915	21.51%	1.52%	23.04%	808	219	1,027
Gambling Control Commission, California	\$778,202	\$172,272	\$148,066	\$320,338	22.14%	19.03%	41.16%	54	36	90
General Services, Department of	\$249,476,841	\$44,577,431	\$36,083,706	\$80,661,137	17.87%	14.46%	32.33%	2,921	3,652	6,573
Health Facilities Financing Authority, California	\$975,312	\$4,965	\$306,737	\$311,702	0.51%	31.45%	31.96%	3	9	12
Health Planning and Development, Statewide	\$4,670,896	\$1,210,231	\$230,734	\$1,440,965	25.91%	4.94%	30.85%	55	227	282
Health Services, Department of	\$164,266,198	\$8,239,638	\$4,000,214	\$12,239,852	5.02%	2.44%	7.45%	81	30	111

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
High-Speed Rail Authority, California	\$332,187,900	\$7,453,234	\$285,481	\$7,738,715	2.24%	0.09%	2.33%	16	1	17
Highway Patrol, California	\$123,071,868	\$12,971,701	\$18,727,109	\$31,698,810	10.54%	15.22%	25.76%	2,507	2,695	5,202
Horse Racing Board, California	\$2,990,257	\$58,779	\$44,286	\$103,065	1.97%	1.48%	3.45%	57	21	78
Housing and Community Development, Department of	\$3,936,518	\$2,404,080	\$0	\$2,404,080	61.07%	0%	61.07%	3,754	0	3,754
Housing Finance Agency, California	\$5,020,300	\$300,586	\$1,287,824	\$1,588,410	5.99%	25.65%	31.64%	28	103	131
Independent Living Council, State	\$179,484	\$58,203	\$0	\$58,203	32.43%	0%	32.43%	16	0	16
Industrial Development Finance Advisory Commission, California	\$620	\$205	\$0	\$205	33.06%	0%	33.06%	2	0	2
Industrial Relations, Department of	\$43,473,045	\$3,677,865	\$2,504,760	\$6,182,625	8.46%	5.76%	14.22%	207	256	463
Inspector General, Office of	\$1,218,057	\$401,358	\$105,363	\$506,721	32.95%	8.65%	41.60%	287	176	463
Insurance, Department of	\$13,329,133	\$3,944,389	\$1,460,325	\$5,404,714	29.59%	10.96%	40.55%	451	1,444	1,895
Integrated Waste Management Board, California	\$8,358,091	\$410,659	\$3,108,740	\$3,519,399	4.91%	37.19%	42.11%	189	142	331
Justice, Department of	\$115,970,541	\$15,303,114	\$6,976,994	\$22,280,108	13.20%	6.02%	19.21%	842	1,915	2,757
Lands Commission, State	\$4,346,104	\$1,213,132	\$947,885	\$2,161,017	27.91%	21.81%	49.72%	36	7	43
Law Revision Commission, California	\$16,694	\$4,397	\$0	\$4,397	26.34%	0%	26.34%	8	0	8
Library, California State	\$3,931,083	\$347,816	\$103,001	\$450,817	8.85%	2.62%	11.47%	248	71	319
Lieutenant Governor's Office	\$109,265	\$69,942	\$0	\$69,942	64.01%	0%	64.01%	9	0	9
Managed Health Care, Department of	\$8,171,657	\$485,516	\$1,019,419	\$1,504,935	5.94%	12.48%	18.42%	189	127	316
Managed Risk Medical Insurance Board, California	\$1,238,191	\$82,862	\$179,308	\$262,170	6.69%	14.48%	21.17%	42	146	188
Mandates, Commission on State	\$83,445	\$3,490	\$10,371	\$13,861	4.18%	12.43%	16.61%	7	10	17
Medical Assistance Commission, California	\$11,049	\$3,341	\$256	\$3,597	30.24%	2.32%	32.55%	8	1	9
Mental Health, Department of	\$289,586,319	\$34,164,564	\$6,138,620	\$40,303,184	11.80%	2.12%	13.92%	2,654	1,078	3,732

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Military, Department of	\$14,257,890	\$4,252,635	\$467,891	\$4,720,526	29.83%	3.28%	33.11%	375	153	528
Milton Marks "Little Hoover" Commission on California State Government and Economy	\$13,484	\$13,484	\$0	\$13,484	100.00%	0%	100.00%	3	0	3
Motor Vehicles, Department of	\$132,361,999	\$9,908,743	\$23,906,705	\$33,815,448	7.49%	18.06%	25.55%	1,659	1,056	2,715
Parks and Recreation (Baldwin Hills, Coachella Valley, & San Joaquin River Conservancies)	\$185,391,052	\$30,656,998	\$8,724,976	\$39,381,974	16.54%	4.71%	21.24%	880	665	1,545
Patient Advocacy, Office of	\$1,639,416	\$12,688	\$49,399	\$62,087	0.77%	3.01%	3.79%	9	26	35
Peace Officer Standards & Training (POST), Commission on	\$1,927,710	\$430,296	\$91,134	\$521,430	22.32%	4.73%	27.05%	59	77	136
Personnel Administration, Department of	\$9,245,065	\$268,720	\$1,583,473	\$1,852,193	2.91%	17.13%	20.03%	9	22	31
Personnel Board, State	\$2,403,158	\$758,311	\$16,252	\$774,563	31.55%	0.68%	32.23%	351	152	503
Pesticide Regulation, Department of	\$2,329,899	\$1,066,044	\$111,774	\$1,177,818	45.75%	4.80%	50.55%	426	76	502
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,316,995	\$20,475	\$1,999	\$22,474	1.55%	0.15%	1.71%	1	1	2
Planning and Research, Governor's Office (Inc. CA Service Corps and Ofc of Sec for Educ)	\$3,410,396	\$27,981	\$194,893	\$222,874	0.82%	5.71%	6.54%	38	72	110
Pollution Control Financing Authority, California	\$674,227	\$86,369	\$82,855	\$169,224	12.81%	12.29%	25.10%	9	6	15
Postsecondary Education Commission, California	\$84,341	\$32,629	\$0	\$32,629	38.69%	0%	38.69%	34	0	34
Prison Industry Authority	\$166,586,094	\$34,129,372	\$0	\$34,129,372	20.49%	0%	20.49%	20,861	0	20,861
Public Defender, Office of the State	\$934,219	\$14,668	\$140,786	\$155,454	1.57%	15.07%	16.64%	11	54	65
Public Employees' Retirement System	\$300,295,988	\$31,186,270	\$13,482,614	\$44,668,884	10.39%	4.49%	14.87%	881	316	1,197
Public Employment Relations Board	\$638,960	\$49,063	\$213,684	\$262,747	7.68%	33.44%	41.12%	30	29	59
Public Utilities Commission	\$62,539,295	\$2,727,982	\$737,341	\$3,465,323	4.36%	1.18%	5.54%	276	140	416
Real Estate Appraisers, Office of	\$116,574	\$28,102	\$0	\$28,102	24.11%	0%	24.11%	18	0	18
Real Estate, Department of	\$4,647,201	\$629,488	\$969,112	\$1,598,600	13.55%	20.85%	34.40%	45	187	232

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Rehabilitation, Department of	\$8,195,611	\$1,364,824	\$2,837,961	\$4,202,785	16.65%	34.63%	51.28%	682	1,131	1,813
Resources Agency	\$4,439,636	\$408,952	\$11,355	\$420,307	9.21%	0.26%	9.47%	112	4	116
San Francisco Bay Conservation & Development Commission (BCDC)	\$293,017	\$144,942	\$7,656	\$152,598	49.47%	2.61%	52.08%	75	3	78
Scholarshare Investment Board	\$1,203,426	\$37,855	\$4,785	\$42,640	3.15%	0.40%	3.54%	19	6	25
School Financing Authority, California	\$38,263	\$1,934	\$573	\$2,507	5.05%	1.50%	6.55%	6	2	8
Science Center, California	\$2,112,857	\$354,652	\$0	\$354,652	16.79%	0%	16.79%	204	0	204
Secretary of State	\$8,760,931	\$2,995,643	\$1,610,578	\$4,606,221	34.19%	18.38%	52.58%	505	275	780
Seismic Safety Commission, Alfred E. Alquist	\$104,817	\$30,476	\$1,367	\$31,843	29.08%	1.30%	30.38%	22	3	25
Sierra Nevada Conservancy	\$769,077	\$82,039	\$421,876	\$503,915	10.67%	54.85%	65.52%	31	59	90
Social Services, Department of	\$15,059,333	\$4,331,491	\$2,718,127	\$7,049,618	28.76%	18.05%	46.81%	520	207	727
State and Consumer Services Agency (Inc: Office of the Insurance Advisor)	\$104,168	\$30,554	\$9,547	\$40,101	29.33%	9.17%	38.50%	20	32	52
State Teachers' Retirement System, California	\$167,037,314	\$3,833,036	\$7,152,962	\$10,985,998	2.29%	4.28%	6.58%	39	39	78
Student Aid Commission	\$1,321,382	\$349,440	\$250,655	\$600,095	26.45%	18.97%	45.41%	46	44	90
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$24,449,127	\$13,262,896	\$2,075,918	\$15,338,814	54.25%	8.49%	62.74%	123	218	341
Tahoe Conservancy, California	\$979,857	\$247,219	\$298	\$247,517	25.23%	0.03%	25.26%	15	1	16
Tax Credit Allocation Committee, California	\$96,055	\$12,589	\$15,593	\$28,182	13.11%	16.23%	29.34%	16	6	22
Teacher Credentialing, Commission on	\$3,555,744	\$517,647	\$0	\$517,647	14.56%	0%	14.56%	154	0	154
Technology Services, Department of	\$125,628,033	\$34,899,107	\$4,062,141	\$38,961,248	27.78%	3.23%	31.01%	170	42	212
Toxic Substances Control, Department of	\$26,436,777	\$6,942,962	\$0	\$6,942,962	26.26%	0%	26.26%	645	0	645
Traffic Safety, Office of	\$137,775	\$63,313	\$23,112	\$86,425	45.95%	16.78%	62.73%	27	28	55
Transportation, Department of	\$1,463,720,376	\$358,357,428	\$0	\$358,357,428	24.48%	0%	24.48%	9,359	0	9,359

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Treasurer, Office of the State	\$2,119,798	\$452,992	\$81,170	\$534,162	21.37%	3.83%	25.20%	31	19	50
Unemployment Insurance Appeals Board, California	\$2,509,329	\$633,640	\$305,069	\$938,709	25.25%	12.16%	37.41%	176	574	750
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Veterans Affairs, Department of	\$27,722,532	\$3,387,535	\$1,083,978	\$4,471,513	12.22%	3.91%	16.13%	785	717	1,502
Victim Compensation & Government Claims Board	\$3,779,636	\$1,802,709	\$801,337	\$2,604,046	47.70%	21.20%	68.90%	79	58	137
Water Resources Control Board, State	\$11,861,278	\$3,060,905	\$3,908,177	\$6,969,082	25.81%	32.95%	58.75%	175	130	305
Water Resources, Department of	\$350,449,843	\$29,453,180	\$7,227,412	\$36,680,592	8.40%	2.06%	10.47%	2,534	468	3,002
<i>Grand Totals</i>	\$9,386,973,057	\$1,504,048,881	\$1,153,779,809	\$2,657,828,690	16.02%	12.29%	28.31%	83,659	30,092	113,751

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Statewide Agency: SB/MB Participation in State Contracting Activity (FY 2006-07)

Agency	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
Business, Transportation and Housing	\$1,748,336,257	\$385,871,741	\$47,027,868	\$432,899,609	22.07%	2.69%	24.76%	18,019	4,443	22,462
Corrections and Rehabilitation, Department of	\$4,216,126,203	\$673,856,687	\$909,460,650	\$1,583,317,337	15.98%	21.57%	37.55%	21,442	307	21,749
Education, Department of	\$69,064,894	\$4,182,542	\$3,266,046	\$7,448,588	6.06%	4.73%	10.78%	1,279	1,230	2,509
Environmental Protection Agency	\$66,681,408	\$12,724,082	\$8,354,799	\$21,078,881	19.08%	12.53%	31.61%	1,595	354	1,949
Food and Agriculture, Department of	\$52,148,732	\$7,366,226	\$6,163,282	\$13,529,508	14.13%	11.82%	25.94%	1,172	860	2,032
Governor's Office	\$15,701,340	\$1,797,182	\$2,116,798	\$3,913,980	11.45%	13.48%	24.93%	318	508	826
Health and Human Services	\$691,479,805	\$111,845,114	\$47,106,770	\$158,951,884	16.17%	6.81%	22.99%	8,122	4,865	12,987
Labor and Workforce Development	\$112,954,830	\$12,718,971	\$10,955,742	\$23,674,713	11.26%	9.70%	20.96%	1,404	2,667	4,071
Other	\$713,950,819	\$56,318,117	\$21,847,737	\$78,165,854	7.89%	3.06%	10.95%	5,597	6,743	12,340
Resources	\$727,588,803	\$97,232,510	\$27,188,899	\$124,421,409	13.36%	3.74%	17.10%	16,900	1,600	18,500
State and Consumer Services	\$966,699,348	\$139,439,664	\$69,450,579	\$208,890,243	14.42%	7.18%	21.61%	7,703	6,459	14,162
Treasurer, Office of the State	\$6,240,618	\$696,045	\$840,639	\$1,536,684	11.15%	13.47%	24.62%	108	56	164
<i>Grand Totals</i>	\$9,386,973,057	\$1,504,048,881	\$1,153,779,809	\$2,657,828,690	16.02%	12.29%	28.31%	83,659	30,092	113,751

Note: Public Contract Code 10115.11 exempts the Department of Corrections and Rehabilitation from reporting some DVBE contracts dealing with inmate day labor. The result of this is that the total dollars for DVBE and SB/MB will not be in congruence.

Statewide Agency and Department: SB/MB Participation in State Contracting Activity (FY 2006-07)

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Business, Transportation and Housing</u>										
Alcoholic Beverage Control	\$1,279,818	\$324,021	\$283	\$324,304	25.32%	0.02%	25.34%	125	55	180
Business, Transportation and Housing Agency	\$221,934	\$31,685	\$15,818	\$47,503	14.28%	7.13%	21.40%	71	3	74
Corporations, Department of	\$3,559,690	\$259,143	\$1,005,290	\$1,264,433	7.28%	28.24%	35.52%	132	155	287
Financial Institutions, Department of	\$451,131	\$95,247	\$23,797	\$119,044	21.11%	5.27%	26.39%	96	8	104
Highway Patrol, California	\$123,071,868	\$12,971,701	\$18,727,109	\$31,698,810	10.54%	15.22%	25.76%	2,507	2,695	5,202
Housing and Community Development, Department of	\$3,936,518	\$2,404,080	\$0	\$2,404,080	61.07%	0%	61.07%	3,754	0	3,754
Housing Finance Agency, California	\$5,020,300	\$300,586	\$1,287,824	\$1,588,410	5.99%	25.65%	31.64%	28	103	131
Managed Health Care, Department of	\$8,171,657	\$485,516	\$1,019,419	\$1,504,935	5.94%	12.48%	18.42%	189	127	316
Motor Vehicles, Department of	\$132,361,999	\$9,908,743	\$23,906,705	\$33,815,448	7.49%	18.06%	25.55%	1,659	1,056	2,715
Patient Advocacy, Office of	\$1,639,416	\$12,688	\$49,399	\$62,087	0.77%	3.01%	3.79%	9	26	35
Real Estate Appraisers, Office of	\$116,574	\$28,102	\$0	\$28,102	24.11%	0%	24.11%	18	0	18
Real Estate, Department of	\$4,647,201	\$629,488	\$969,112	\$1,598,600	13.55%	20.85%	34.40%	45	187	232
Traffic Safety, Office of	\$137,775	\$63,313	\$23,112	\$86,425	45.95%	16.78%	62.73%	27	28	55
Transportation, Department of	\$1,463,720,376	\$358,357,428	\$0	\$358,357,428	24.48%	0%	24.48%	9,359	0	9,359
Subtotals	\$1,748,336,257	\$385,871,741	\$47,027,868	\$432,899,609	22.07%	2.69%	24.76%	18,019	4,443	22,462

Notes: 1) Departments with no data in all columns, submitted reports but had nothing to report.

Agency/Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB Total	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts
<u>Corrections and Rehabilitation, Department of</u>										
Corrections and Rehabilitation, Department of	\$4,049,540,109	\$639,727,315	\$909,460,650	\$1,549,187,965	15.80%	22.46%	38.26%	581	307	888
Prison Industry Authority	\$166,586,094	\$34,129,372	\$0	\$34,129,372	20.49%	0%	20.49%	20,861	0	20,861
Subtotals	\$4,216,126,203	\$673,856,687	\$909,460,650	\$1,583,317,337	15.98%	21.57%	37.55%	21,442	307	21,749
<u>Education, Department of</u>										
Education, Department of (Inc: Special Schools, Schools for Blind, Deaf and Diagnostic Centers)	\$69,064,894	\$4,182,542	\$3,266,046	\$7,448,588	6.06%	4.73%	10.78%	1,279	1,230	2,509
Subtotals	\$69,064,894	\$4,182,542	\$3,266,046	\$7,448,588	6.06%	4.73%	10.78%	1,279	1,230	2,509
<u>Environmental Protection Agency</u>										
Air Resources Board	\$16,092,706	\$1,026,023	\$1,226,108	\$2,252,131	6.38%	7.62%	13.99%	8	6	14
Environmental Health Hazard Assessment, Office of	\$549,313	\$147,757	\$0	\$147,757	26.90%	0%	26.90%	131	0	131
Environmental Protection Agency	\$1,053,344	\$69,732	\$0	\$69,732	6.62%	0%	6.62%	21	0	21
Integrated Waste Management Board, California	\$8,358,091	\$410,659	\$3,108,740	\$3,519,399	4.91%	37.19%	42.11%	189	142	331
Pesticide Regulation, Department of	\$2,329,899	\$1,066,044	\$111,774	\$1,177,818	45.75%	4.80%	50.55%	426	76	502
Toxic Substances Control, Department of	\$26,436,777	\$6,942,962	\$0	\$6,942,962	26.26%	0%	26.26%	645	0	645
Water Resources Control Board, State	\$11,861,278	\$3,060,905	\$3,908,177	\$6,969,082	25.81%	32.95%	58.75%	175	130	305
Subtotals	\$66,681,408	\$12,724,082	\$8,354,799	\$21,078,881	19.08%	12.53%	31.61%	1,595	354	1,949

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Food and Agriculture, Department of										
03rd District Agricultural Association (Silver Dollar Fair)	\$145,094	\$24,490	\$1,986	\$26,476	16.88%	1.37%	18.25%	7	2	9
04th District Agricultural Association (Sonoma-Marín Fair)	\$755,113	\$145,171	\$169,940	\$315,111	19.23%	22.51%	41.73%	5	6	11
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$164,997	\$7,485	\$0	\$7,485	4.54%	0%	4.54%	3	0	3
10th District Agricultural Association (Siskiyou Golden Fair)	\$350,190	\$2,155	\$1,470	\$3,625	0.62%	0.42%	1.04%	14	9	23
13th District Agricultural Association (Yuba Sutter Fair)	\$100,994	\$17,401	\$0	\$17,401	17.23%	0%	17.23%	10	0	10
14th District Agricultural Association (Santa Cruz County Fair)	\$90,629	\$29,500	\$61,129	\$90,629	32.55%	67.45%	100.00%	6	10	16
15th District Agricultural Association (Kern County Fair)	\$609,300	\$33,457	\$22,015	\$55,472	5.49%	3.61%	9.10%	56	21	77
17th District Agricultural Association (Nevada County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
21st District Agricultural Association (Big Fresno Fair)	\$589,807	\$474,120	\$0	\$474,120	80.39%	0%	80.39%	6	0	6
22nd District Agricultural Association (Del Mar Fairgrounds)	\$3,042,062	\$267,128	\$0	\$267,128	8.78%	0%	8.78%	331	0	331
28th District Agricultural Association (San Bernardino County Fair)	\$844,013	\$179,927	\$98,602	\$278,529	21.32%	11.68%	33.00%	79	21	100
29th District Agricultural Association (Mother Lode Fair)	\$276,819	\$494	\$0	\$494	0.18%	0%	0.18%	3	0	3
32nd District Agricultural Association (Orange County Fair and Exposition Center)	\$4,695,378	\$598,640	\$1,302,601	\$1,901,241	12.75%	27.74%	40.49%	32	215	247
36th District Agricultural Association (Dixon Mayfair)	\$463,546	\$0	\$0	\$0	0%	0%	0%	0	0	0
37th District Agricultural Association (Santa Maria Fair Park)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0

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38th District Agricultural Association (Stanislaus County Fair)	\$1,449,664	\$186,227	\$0	\$186,227	12.85%	0%	12.85%	29	0	29
40th District Agricultural Association (Yolo County Fair)	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
42nd District Agricultural Association (Glen County Fair)	\$192,934	\$14,135	\$0	\$14,135	7.33%	0%	7.33%	6	0	6
46th District Agricultural Association (Lake Perris Fairgrounds)	\$440,188	\$0	\$64,700	\$64,700	0%	14.70%	14.70%	0	2	2
50th District Agricultural Association (Antelope Valley Fair)	\$2,899,924	\$29,756	\$0	\$29,756	1.03%	0%	1.03%	3	0	3
52nd District Agricultural Association (Sacramento County Fair)	\$167,021	\$9,117	\$4,041	\$13,158	5.46%	2.42%	7.88%	26	10	36
54th District Agricultural Association (Colorado River Fair-Blythe)	\$85,998	\$19,238	\$11,488	\$30,726	22.37%	13.36%	35.73%	6	4	10
Agricultural Labor Relations Board	\$374,922	\$141,454	\$37,780	\$179,234	37.73%	10.08%	47.81%	38	36	74
Exposition and State Fair, California	\$6,167,326	\$1,086,007	\$671,424	\$1,757,431	17.61%	10.89%	28.50%	284	329	613
Food and Agriculture, Department of	\$28,242,813	\$4,100,324	\$3,716,106	\$7,816,430	14.52%	13.16%	27.68%	228	195	423
Subtotals	\$52,148,732	\$7,366,226	\$6,163,282	\$13,529,508	14.13%	11.82%	25.94%	1,172	860	2,032
<u>Governor's Office</u>										
Administrative Law, Office of	\$121,553	\$48,758	\$0	\$48,758	40.11%	0%	40.11%	12	0	12
Emergency Services, Office of	\$10,841,347	\$1,696,627	\$1,919,650	\$3,616,277	15.65%	17.71%	33.36%	259	434	693
Medical Assistance Commission, California	\$11,049	\$3,341	\$256	\$3,597	30.24%	2.32%	32.55%	8	1	9
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,316,995	\$20,475	\$1,999	\$22,474	1.55%	0.15%	1.71%	1	1	2
Planning and Research, Governor's Office (Inc. CA Service Corps and Ofc of Sec for Educ)	\$3,410,396	\$27,981	\$194,893	\$222,874	0.82%	5.71%	6.54%	38	72	110
Subtotals	\$15,701,340	\$1,797,182	\$2,116,798	\$3,913,980	11.45%	13.48%	24.93%	318	508	826

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Health and Human Services										
Aging, Department of	\$1,251,831	\$653,106	\$59,494	\$712,600	52.17%	4.75%	56.92%	433	143	576
Alcohol and Drug Programs, Department of	\$17,815,766	\$3,139,287	\$1,712,175	\$4,851,462	17.62%	9.61%	27.23%	188	243	431
Child Support Services, Department of	\$66,423,582	\$28,178,765	\$20,921,923	\$49,100,688	42.42%	31.50%	73.92%	163	37	200
Community Services and Development, Department of	\$1,690,145	\$775,580	\$236,679	\$1,012,259	45.89%	14.00%	59.89%	40	76	116
Developmental Services, Department of	\$93,861,769	\$15,326,264	\$5,995,617	\$21,321,881	16.33%	6.39%	22.72%	3,003	1,329	4,332
Emergency Medical Services Authority	\$2,971,037	\$1,115,606	\$0	\$1,115,606	37.55%	0%	37.55%	138	0	138
Health Planning and Development, Statewide	\$4,670,896	\$1,210,231	\$230,734	\$1,440,965	25.91%	4.94%	30.85%	55	227	282
Health Services, Department of	\$164,266,198	\$8,239,638	\$4,000,214	\$12,239,852	5.02%	2.44%	7.45%	81	30	111
Managed Risk Medical Insurance Board, California	\$1,238,191	\$82,862	\$179,308	\$262,170	6.69%	14.48%	21.17%	42	146	188
Mental Health, Department of	\$289,586,319	\$34,164,564	\$6,138,620	\$40,303,184	11.80%	2.12%	13.92%	2,654	1,078	3,732
Rehabilitation, Department of	\$8,195,611	\$1,364,824	\$2,837,961	\$4,202,785	16.65%	34.63%	51.28%	682	1,131	1,813
Social Services, Department of	\$15,059,333	\$4,331,491	\$2,718,127	\$7,049,618	28.76%	18.05%	46.81%	520	207	727
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$24,449,127	\$13,262,896	\$2,075,918	\$15,338,814	54.25%	8.49%	62.74%	123	218	341
Subtotals	\$691,479,805	\$111,845,114	\$47,106,770	\$158,951,884	16.17%	6.81%	22.99%	8,122	4,865	12,987

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Labor and Workforce Development										
Employment Development Department (Inc. CWIB, ETP, Career Res Nt & Labor & Workforce Development Agy)	\$66,972,456	\$8,407,466	\$8,145,913	\$16,553,379	12.55%	12.16%	24.72%	1,021	1,837	2,858
Industrial Relations, Department of	\$43,473,045	\$3,677,865	\$2,504,760	\$6,182,625	8.46%	5.76%	14.22%	207	256	463
Unemployment Insurance Appeals Board, California	\$2,509,329	\$633,640	\$305,069	\$938,709	25.25%	12.16%	37.41%	176	574	750
Subtotals	\$112,954,830	\$12,718,971	\$10,955,742	\$23,674,713	11.26%	9.70%	20.96%	1,404	2,667	4,071

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Other										
Aging, California Commission on	\$82,326	\$0	\$823	\$823	0%	1.00%	1.00%	0	3	3
Arts Council, California	\$191,858	\$83,279	\$0	\$83,279	43.41%	0%	43.41%	50	0	50
Children and Families Commission, California AKA First 5 California	\$46,544,198	\$550,313	\$656,033	\$1,206,346	1.18%	1.41%	2.59%	14	22	36
Chiropractic Examiners, Board of	\$314,320	\$88,575	\$495	\$89,070	28.18%	0.16%	28.34%	127	1	128
Coastal Conservancy, State	\$12,750,661	\$3,617,791	\$358,566	\$3,976,357	28.37%	2.81%	31.19%	21	55	76
Community Colleges, Chancellors Office of California	\$380,576	\$76,400	\$62,582	\$138,982	20.07%	16.44%	36.52%	33	34	67
Controller, California State	\$31,551,152	\$3,081,689	\$2,591,379	\$5,673,068	9.77%	8.21%	17.98%	27	61	88
Education Audit Appeals Panel	\$39,606	\$5,727	\$6,889	\$12,616	14.46%	17.39%	31.85%	2	4	6
Electricity Oversight Board	\$415,595	\$10,197	\$0	\$10,197	2.45%	0%	2.45%	10	0	10
Equalization, Board of	\$14,953,031	\$4,935,443	\$2,377,878	\$7,313,321	33.01%	15.90%	48.91%	886	1,130	2,016
Fair Political Practices Commission	\$427,193	\$76,002	\$94,402	\$170,404	17.79%	22.10%	39.89%	28	45	73
Finance, Department of	\$4,504,689	\$935,965	\$385,283	\$1,321,248	20.78%	8.55%	29.33%	117	203	320
Gambling Control Commission, California	\$778,202	\$172,272	\$148,066	\$320,338	22.14%	19.03%	41.16%	54	36	90
High-Speed Rail Authority, California	\$332,187,900	\$7,453,234	\$285,481	\$7,738,715	2.24%	0.09%	2.33%	16	1	17
Horse Racing Board, California	\$2,990,257	\$58,779	\$44,286	\$103,065	1.97%	1.48%	3.45%	57	21	78
Independent Living Council, State	\$179,484	\$58,203	\$0	\$58,203	32.43%	0%	32.43%	16	0	16
Inspector General, Office of	\$1,218,057	\$401,358	\$105,363	\$506,721	32.95%	8.65%	41.60%	287	176	463
Insurance, Department of	\$13,329,133	\$3,944,389	\$1,460,325	\$5,404,714	29.59%	10.96%	40.55%	451	1,444	1,895
Justice, Department of	\$115,970,541	\$15,303,114	\$6,976,994	\$22,280,108	13.20%	6.02%	19.21%	842	1,915	2,757
Law Revision Commission, California	\$16,694	\$4,397	\$0	\$4,397	26.34%	0%	26.34%	8	0	8

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Library, California State	\$3,931,083	\$347,816	\$103,001	\$450,817	8.85%	2.62%	11.47%	248	71	319
Lieutenant Governor's Office	\$109,265	\$69,942	\$0	\$69,942	64.01%	0%	64.01%	9	0	9
Mandates, Commission on State	\$83,445	\$3,490	\$10,371	\$13,861	4.18%	12.43%	16.61%	7	10	17
Military, Department of	\$14,257,890	\$4,252,635	\$467,891	\$4,720,526	29.83%	3.28%	33.11%	375	153	528
Milton Marks "Little Hoover" Commission on California State Government and Economy	\$13,484	\$13,484	\$0	\$13,484	100.00%	0%	100.00%	3	0	3
Peace Officer Standards & Training (POST), Commission on	\$1,927,710	\$430,296	\$91,134	\$521,430	22.32%	4.73%	27.05%	59	77	136
Personnel Administration, Department of	\$9,245,065	\$268,720	\$1,583,473	\$1,852,193	2.91%	17.13%	20.03%	9	22	31
Postsecondary Education Commission, California	\$84,341	\$32,629	\$0	\$32,629	38.69%	0%	38.69%	34	0	34
Public Defender, Office of the State	\$934,219	\$14,668	\$140,786	\$155,454	1.57%	15.07%	16.64%	11	54	65
Public Employment Relations Board	\$638,960	\$49,063	\$213,684	\$262,747	7.68%	33.44%	41.12%	30	29	59
Public Utilities Commission	\$62,539,295	\$2,727,982	\$737,341	\$3,465,323	4.36%	1.18%	5.54%	276	140	416
Secretary of State	\$8,760,931	\$2,995,643	\$1,610,578	\$4,606,221	34.19%	18.38%	52.58%	505	275	780
Student Aid Commission	\$1,321,382	\$349,440	\$250,655	\$600,095	26.45%	18.97%	45.41%	46	44	90
Teacher Credentialing, Commission on	\$3,555,744	\$517,647	\$0	\$517,647	14.56%	0%	14.56%	154	0	154
Veterans Affairs, Department of	\$27,722,532	\$3,387,535	\$1,083,978	\$4,471,513	12.22%	3.91%	16.13%	785	717	1,502
Subtotals	\$713,950,819	\$56,318,117	\$21,847,737	\$78,165,854	7.89%	3.06%	10.95%	5,597	6,743	12,340

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Resources										
Boating and Waterways, Department of	\$5,176,401	\$1,727,739	\$0	\$1,727,739	33.38%	0%	33.38%	134	0	134
Coastal Commission, California	\$629,222	\$229,314	\$34,740	\$264,054	36.44%	5.52%	41.97%	84	58	142
Colorado River Board	\$23,346	\$5,410	\$729	\$6,139	23.17%	3.12%	26.30%	18	6	24
Conservation, Department of	\$22,834,498	\$6,704,318	\$221,796	\$6,926,114	29.36%	0.97%	30.33%	580	7	587
Energy Commission, California	\$30,048,336	\$1,413,520	\$8,367,349	\$9,780,869	4.70%	27.85%	32.55%	40	85	125
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$18,638,730	\$3,191,277	\$1,222,827	\$4,414,104	17.12%	6.56%	23.68%	785	237	1,022
Forestry and Fire Protection, Department of	\$103,569,684	\$21,754,470	\$0	\$21,754,470	21.00%	0%	21.00%	11,576	0	11,576
Lands Commission, State	\$4,346,104	\$1,213,132	\$947,885	\$2,161,017	27.91%	21.81%	49.72%	36	7	43
Parks and Recreation (Baldwin Hills, Coachella Valley, & San Joaquin River Conservancies)	\$185,391,052	\$30,656,998	\$8,724,976	\$39,381,974	16.54%	4.71%	21.24%	880	665	1,545
Resources Agency	\$4,439,636	\$408,952	\$11,355	\$420,307	9.21%	0.26%	9.47%	112	4	116
San Francisco Bay Conservation & Development Commission (BCDC)	\$293,017	\$144,942	\$7,656	\$152,598	49.47%	2.61%	52.08%	75	3	78
Sierra Nevada Conservancy	\$769,077	\$82,039	\$421,876	\$503,915	10.67%	54.85%	65.52%	31	59	90
Tahoe Conservancy, California	\$979,857	\$247,219	\$298	\$247,517	25.23%	0.03%	25.26%	15	1	16
Water Resources, Department of	\$350,449,843	\$29,453,180	\$7,227,412	\$36,680,592	8.40%	2.06%	10.47%	2,534	468	3,002
Subtotals	\$727,588,803	\$97,232,510	\$27,188,899	\$124,421,409	13.36%	3.74%	17.10%	16,900	1,600	18,500

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State and Consumer Services										
African American Museum, California	\$360,145	\$206,193	\$0	\$206,193	57.25%	0%	57.25%	413	0	413
Building Standards Commission, California	\$83,321	\$26,288	\$0	\$26,288	31.55%	0%	31.55%	11	0	11
Consumer Affairs, Department of	\$58,199,265	\$9,425,839	\$6,902,056	\$16,327,895	16.20%	11.86%	28.06%	1,397	1,752	3,149
Fair Employment and Housing Commission	\$74,146	\$9,551	\$13,492	\$23,043	12.88%	18.20%	31.08%	8	11	19
Fair Employment and Housing, Department of	\$1,582,658	\$369,176	\$80,261	\$449,437	23.33%	5.07%	28.40%	379	183	562
Franchise Tax Board	\$55,457,001	\$11,930,071	\$844,844	\$12,774,915	21.51%	1.52%	23.04%	808	219	1,027
General Services, Department of	\$249,476,841	\$44,577,431	\$36,083,706	\$80,661,137	17.87%	14.46%	32.33%	2,921	3,652	6,573
Personnel Board, State	\$2,403,158	\$758,311	\$16,252	\$774,563	31.55%	0.68%	32.23%	351	152	503
Public Employees' Retirement System	\$300,295,988	\$31,186,270	\$13,482,614	\$44,668,884	10.39%	4.49%	14.87%	881	316	1,197
Science Center, California	\$2,112,857	\$354,652	\$0	\$354,652	16.79%	0%	16.79%	204	0	204
Seismic Safety Commission, Alfred E. Alquist	\$104,817	\$30,476	\$1,367	\$31,843	29.08%	1.30%	30.38%	22	3	25
State and Consumer Services Agency (Inc: Office of the Insurance Advisor)	\$104,168	\$30,554	\$9,547	\$40,101	29.33%	9.17%	38.50%	20	32	52
State Teachers' Retirement System, California	\$167,037,314	\$3,833,036	\$7,152,962	\$10,985,998	2.29%	4.28%	6.58%	39	39	78
Technology Services, Department of	\$125,628,033	\$34,899,107	\$4,062,141	\$38,961,248	27.78%	3.23%	31.01%	170	42	212
Victim Compensation & Government Claims Board	\$3,779,636	\$1,802,709	\$801,337	\$2,604,046	47.70%	21.20%	68.90%	79	58	137
Subtotals	\$966,699,348	\$139,439,664	\$69,450,579	\$208,890,243	14.42%	7.18%	21.61%	7,703	6,459	14,162

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Treasurer, Office of the State										
Alternative Energy and Advanced Financing Authority, California	\$6,499	\$0	\$0	\$0	0%	0%	0%	0	0	0
Debt and Investment Advisory Commission, California	\$169,493	\$76,396	\$46,206	\$122,602	45.07%	27.26%	72.33%	11	3	14
Debt Limit Allocation Committee, California	\$16,271	\$4,176	\$1,154	\$5,330	25.67%	7.09%	32.76%	8	1	9
Educational Facilities Authority, California	\$940,654	\$18,564	\$301,566	\$320,130	1.97%	32.06%	34.03%	3	4	7
Health Facilities Financing Authority, California	\$975,312	\$4,965	\$306,737	\$311,702	0.51%	31.45%	31.96%	3	9	12
Industrial Development Finance Advisory Commission, California	\$620	\$205	\$0	\$205	33.06%	0%	33.06%	2	0	2
Pollution Control Financing Authority, California	\$674,227	\$86,369	\$82,855	\$169,224	12.81%	12.29%	25.10%	9	6	15
Scholarshare Investment Board	\$1,203,426	\$37,855	\$4,785	\$42,640	3.15%	0.40%	3.54%	19	6	25
School Financing Authority, California	\$38,263	\$1,934	\$573	\$2,507	5.05%	1.50%	6.55%	6	2	8
Tax Credit Allocation Committee, California	\$96,055	\$12,589	\$15,593	\$28,182	13.11%	16.23%	29.34%	16	6	22
Treasurer, Office of the State	\$2,119,798	\$452,992	\$81,170	\$534,162	21.37%	3.83%	25.20%	31	19	50
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Subtotals	\$6,240,618	\$696,045	\$840,639	\$1,536,684	11.15%	13.47%	24.62%	108	56	164
Grand Totals	\$9,386,973,057	\$1,504,048,881	\$1,153,779,809	\$2,657,828,690	16.02%	12.29%	28.31%	83,659	30,092	113,751

Notes: 1) Departments with no data in all columns, submitted reports but had nothing to report.

CSU Campuses: SB/MB Participation in State Contracting Activity (FY 2006-07)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU Bakersfield	\$11,542,278	\$1,665,086	\$243,899	\$1,908,985	14.43%	2.11%	16.54%	66	25	91
CSU Chancellor's Office	\$73,063,586	\$2,057,919	\$3,506,643	\$5,564,562	2.82%	4.80%	7.62%	33	109	142
CSU Channel Islands	\$44,485,420	\$2,199,990	\$671,943	\$2,871,933	4.95%	1.51%	6.46%	167	121	288
CSU Chico	\$69,527,613	\$4,742,202	\$3,182,975	\$7,925,177	6.82%	4.58%	11.40%	507	40	547
CSU Dominguez Hills	\$31,173,402	\$6,260,538	\$1,371,005	\$7,631,543	20.08%	4.40%	24.48%	116	8	124
CSU East Bay	\$33,743,917	\$2,774,439	\$771,417	\$3,545,856	8.22%	2.29%	10.51%	194	68	262
CSU Fresno	\$59,846,269	\$4,533,014	\$928,895	\$5,461,909	7.57%	1.55%	9.13%	451	250	701
CSU Fullerton	\$82,682,761	\$7,251,213	\$1,509	\$7,252,722	8.77%	0.00%	8.77%	130	0	130
CSU Humboldt	\$29,067,811	\$776,389	\$35,316	\$811,705	2.67%	0.12%	2.79%	416	34	450
CSU Long Beach	\$33,457,851	\$3,953,705	\$195,483	\$4,149,188	11.82%	0.58%	12.40%	423	4	427
CSU Los Angeles	\$24,065,275	\$2,081,795	\$2,056,894	\$4,138,689	8.65%	8.55%	17.20%	188	135	323
CSU Maritime Academy	\$7,367,996	\$910,115	\$0	\$910,115	12.35%	0%	12.35%	13	0	13
CSU Monterey Bay	\$85,630,330	\$3,565,842	\$515,740	\$4,081,582	4.16%	0.60%	4.77%	138	19	157
CSU Northridge	\$64,990,173	\$2,713,875	\$2,306,649	\$5,020,524	4.18%	3.55%	7.73%	232	89	321
CSU Pomona (Polytechnic)	\$44,605,573	\$4,229,146	\$61,628	\$4,290,774	9.48%	0.14%	9.62%	208	2	210
CSU Sacramento	\$53,969,661	\$16,444,798	\$2,188,063	\$18,632,861	30.47%	4.05%	34.52%	2,348	88	2,436
CSU San Bernardino	\$91,592,735	\$2,315,573	\$997,887	\$3,313,460	2.53%	1.09%	3.62%	101	225	326
CSU San Diego	\$117,128,983	\$5,802,643	\$955,246	\$6,757,889	4.95%	0.82%	5.77%	278	142	420
CSU San Francisco	\$32,037,282	\$10,692,786	\$0	\$10,692,786	33.38%	0%	33.38%	246	0	246
CSU San Jose	\$45,784,729	\$4,051,554	\$1,706,931	\$5,758,485	8.85%	3.73%	12.58%	764	607	1,371
CSU San Luis Obispo (Polytechnic)	\$116,684,189	\$3,467,020	\$0	\$3,467,020	2.97%	0%	2.97%	46	0	46

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU San Marcos	\$17,521,659	\$1,468,208	\$323,632	\$1,791,840	8.38%	1.85%	10.23%	82	72	154
CSU Sonoma	\$31,375,301	\$2,047,853	\$4,036	\$2,051,889	6.53%	0.01%	6.54%	35	9	44
CSU Stanislaus	\$10,299,548	\$834,730	\$381,428	\$1,216,158	8.10%	3.70%	11.81%	81	78	159
<i>Grand Totals</i>	\$1,211,644,342	\$96,840,433	\$22,407,219	\$119,247,652	7.99%	1.85%	9.84%	7,263	2,125	9,388

Note: Departments with no data in all columns, submitted reports but had nothing to report.

**CONSOLIDATED ANNUAL REPORT ON THE SMALL BUSINESS AND
DISABLED VETERAN BUSINESS ENTERPRISE (DVBE) OPTION IN STATE
CONTRACTING**

This report on the activity of Small Business (SB)/Disabled Veteran Business Enterprise (DVBE) Option in State contracting for FY 2006-07 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) 10111(e)(7). This portion of the Consolidated Annual Report (CAR) provides statistical data on the SB/DVBE Option used in State contracting.

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(FY 2006-07)

This report reflects the use of the SB/DVBE Option for each department and agency.

SB/DVBE Option by California State Universities (CSU)
(FY 2006-07)

This report reflects the use of the SB/DVBE Option for each CSU Campus.

SB/DVBE OPTION

PCC Section 10111(e)(7) requires State entities to report all contracts awarded under Government Code (GC) Sections 14838.5 and 14838.7 by total contract dollars and total number of contracts. Contracts awarded pursuant to GC Section 14838.5 and 14838.7 are a streamlined procurement method called the SB/DVBE Option. Agencies may use the SB/DVBE Option by contracting directly with certified SB/MB or DVBE firms for goods, services and information technology valued between \$5,000 and \$99,999 after obtaining price quotes from at least two such firms. For public works projects, the contract value can be up to \$131,000.

For FY 2006-07 there were 9,685 contracts reported using the SB/DVBE Option which accounted for \$211 million or 7.43 percent of the total DVBE and SB/MB contract dollars.

For FY 2006-07, the California State Universities (CSU) reported using the SB/DVBE Option on 1,620 contracts which accounted for \$37 million.

Contracting Activity by Agency and Department: SB/DVBE Option (FY 2006-07)

Department	Total Contract Dollars Awarded
Business, Transportation and Housing Agency	
Alcoholic Beverage Control, Department of	\$405,780.00
Business, Transportation and Housing Agency	\$221,934.00
Corporations, Department of	\$166,325.00
Financial Institutions, Department of	\$119,045.00
Highway Patrol, California	\$123,071,686.00
Housing and Community Development, Department of	\$1,004,497.00
Managed Health Care, Department of	\$282,140.00
Motor Vehicles, Department of	\$0.00
Real Estate Appraisers, Office of	\$0.00
Real Estate, Department of	\$0.00
Traffic Safety, Office of	\$51,628.00
Transportation, Department of	\$0.00
<i>Subtotals</i>	<i>\$125,323,035.00</i>
Corrections and Rehabilitation, Department of	
Corrections and Rehabilitation, Department of	\$0.00
Prison Industry Authority	\$0.00
<i>Subtotals</i>	<i>\$0.00</i>
Education, Department of	
Education, Dept of (Inc: School for Blind and Deaf, Special Schools and Diagnostic Center)	\$702,773.00
<i>Subtotals</i>	<i>\$702,773.00</i>
Environmental Protection Agency	
Air Resources Board	\$104,990.00
Environmental Health Hazard Assessment, Office of	\$0.00
Environmental Protection Agency	\$0.00
Integrated Waste Management Board, California	\$450,436.00
Pesticide Regulation, Department of	\$25,378.00
Toxic Substances Control, Department of	\$18,503,563.00

Contracting Activity by Agency and Department: SB/DVBE Option (FY 2006-07)

Department	Total Contract Dollars Awarded
Water Resources Control Board, State	\$1,679,441.00
<i>Subtotals</i>	\$20,763,808.00
Food and Agriculture, Department of	
04th District Agricultural Association (Sonoma-Marin Fair-Petaluma)	\$330,525.00
14th District Agricultural Association (Santa Cruz County Fair-Watsonville)	\$0.00
22nd District Agricultural Association (San Diego County Fair-Del Mar)	\$0.00
28th District Agricultural Association (San Bernardino County Fair-Victorville)	\$215,578.00
32nd District Agricultural Association (Orange County Fair)	\$10,000.00
37th District Agricultural Association (Santa Maria Fair Park)	\$0.00
Food and Agriculture, Department of	\$341,970.00
<i>Subtotals</i>	\$898,073.00
Governor's Office	
Administrative Law, Office of	\$0.00
Emergency Services, Office of	\$494,730.00
Medical Assistance Commission, California	\$0.00
Personnel Administration, Department of	\$27,545.00
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$0.00
Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$0.00
<i>Subtotals</i>	\$522,275.00
Health and Human Services Agency	
Alcohol and Drug Programs, Department of	\$99,100.00
Child Support Services, Department of	\$486,331.00
Community Services and Development, Department of	\$0.00
Developmental Services, Department of	\$946,091.00
Emergency Medical Services Authority	\$1,687,696.00
Health Services, Department of	\$12,566,739.00
Managed Risk Medical Insurance Board	\$21,789.00
Mental Health, Department of	\$0.00

Contracting Activity by Agency and Department: SB/DVBE Option (FY 2006-07)

Department	Total Contract Dollars Awarded
Rehabilitation, Department of	\$0.00
Social Services, Department of	\$0.00
Statewide Health Planning and Development, Office of	\$64,874.00
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$216,207.00
Patient Advocate, Office of	\$34,538.00
<i>Subtotals</i>	<i>\$16,123,365.00</i>
Labor and Workforce Development	
Employment Development Department (EDD, CWIB, ETP, CA Career Resources Network and Labor and Workforce Development Agency)	\$1,368,401.00
Industrial Relations, Department of	\$5,905,298.00
Unemployment Insurance Appeals Board, California	\$0.00
<i>Subtotals</i>	<i>\$7,273,699.00</i>
Other	
Aging, California Commission on	\$0.00
Arts Council, California	\$0.00
Children and Families Commission, California	\$0.00
Community Colleges, Chancellor's Office	\$0.00
Controller, State	\$1,677,626.00
Education Audit Appeals Panel	\$5,459.00
Electricity Oversight Board	\$10,197.00
Equalization, Board of	\$186,576.00
Finance, Department of	\$753,340.00
Gambling Control Commission, California	\$13,428.00
High Speed Rail Authority, California	\$7,900,399.00
Horse Racing Board, California	\$0.00
Inspector General, Office of the	\$575,801.00
Insurance, Department of	\$2,721,572.00
Justice, Department of	\$0.00
Law Revision Commission, California	\$0.00

Contracting Activity by Agency and Department: SB/DVBE Option (FY 2006-07)

Department	Total Contract Dollars Awarded
Library, California State	\$228,251.00
Lieutenant Governor, Office of the	\$109,264.00
Mandates, Commission on State	\$14,481.00
Military Department	\$5,461,089.00
Milton Marks "Little Hoover" Commission on California state Government and Economy	\$13,484.00
Peace Officer Standards and Training, Commission on	\$576,487.00
Public Defender, State	\$37,836.00
Public Employment Relations Board	\$200,000.00
Public Utilities Commission	\$4,642,803.00
Secretary of State	\$30,900.00
State Independent Living Council (SILC)	\$179,484.00
Student Aid Commission	\$0.00
Teacher Credentialing, Commission on	\$0.00
Veterans Affairs, Department of	\$313,524.00
<i>Subtotals</i>	<i>\$25,652,001.00</i>
Resources Agency	
Boating and Waterways, Department of	\$174,361.00
Coastal Commission, California	\$0.00
Coastal Conservancy, State	\$0.00
Colorado River Board of California	\$6,944.00
Conservation, Department of	\$0.00
Energy Commission, California	\$97,230.00
Fish and Game, Department of	\$4,414,105.00
Forestry and Fire Protection, Department of	\$0.00
Parks and Recreation, Dept of (Inc: Baldwin Hills, Coachella Valley and San Joaquin River Conservancies)	\$0.00
Resources Agency	\$6,453.00
San Francisco Bay Conservation and Development Commission	\$0.00
Sierra Nevada Conservancy	\$0.00

Contracting Activity by Agency and Department: SB/DVBE Option (FY 2006-07)

Department	Total Contract Dollars Awarded
State Lands Commission (Inc: Native American Heritage Commission and Delta Protection Commission)	\$174,650.00
Tahoe Conservancy, California	\$0.00
Water Resources, Department of	\$2,727,408.00
<i>Subtotals</i>	<i>\$7,601,151.00</i>
State and Consumer Services Agency	
African American Museum, California	\$392,062.00
Aging, Department of	\$85,986.00
Building Standards Commission	\$33,229.00
Consumer Affairs, Department of	\$0.00
Fair Employment and Housing Commission	\$23,043.00
Fair Employment and Housing, Department of	\$0.00
Fair Political Practices Commission	\$117,395.00
Franchise Tax Board	\$1,437,818.00
General Services, Department of	\$1,589,885.00
Personnel Board, State	\$96,759.00
Postsecondary Education Commission, California	\$8,022.00
Public Employees' Retirement System	\$199,498.00
Science Center, California	\$0.00
Seismic Safety Commission	\$104,817.00
State and Consumer Services Agency	\$0.00
Teachers' Retirement System, State	\$0.00
Technology Services, Department of	\$2,247,402
Victim Compensation and Government Claims Board, California	\$188,853.00
<i>Subtotals</i>	<i>\$6,524,769.00</i>
Treasurer, Office of	
Alternative Energy and Advanced Transportation Financing Authority, CA	\$0.00
Debt and Investment Advisory Commission, California	\$50,000.00
Debt Limit Allocation Committee, California	\$0.00

Contracting Activity by Agency and Department: SB/DVBE Option (FY 2006-07)

Department	Total Contract Dollars Awarded
Educational Facilities Authority, California	\$0.00
Health Facilities Financing Authority, California	\$0.00
Industrial Development Financing Advisory Commission, California	\$0.00
Pollution Control Financing Authority, California	\$0.00
Scholarshare Investment Board	\$0.00
School Finance Authority, California	\$0.00
Tax Credit Allocation Committee, California	\$0.00
Treasurer, Office of the State	\$0.00
Urban Waterfront Area Restoration Financing Authority, California	\$0.00
Subtotals	\$50,000.00
<i>Totals</i>	<i>\$211,434,949</i>

CONSOLIDATED ANNUAL REPORT OF CONSULTING SERVICES CONTRACTING ACTIVITY

This report on consulting services contracting for Fiscal Year (FY) 2006-07 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111. This portion of the Consolidated Annual Report (CAR) provides statistical data on consulting services contracts.

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Department: Consulting Services Contracting Activity
(FY 2006-07)

This table reflects by department, total non-governmental contracts awarded, amended, and completed.

Agency and Department: Consulting Services Contracting Activity
(FY 2006-07)

This table reflects by agency and department, total non-Governmental contracts awarded, amended, and completed.

Department: Consulting Services Contracting Activity (Detailed)
(FY 2006-07)

This table reflects by department, total non-Governmental contracts awarded, amended and completed detailed contracting activity.

OVERVIEW OF CONSULTING SERVICES CONTRACTING ACTIVITY

The DGS has prepared a statistical report of all consulting services contracts awarded, amended, and completed in FY 2006-07. Consulting services contracts are defined in PCC Section 10335.5 as:

(a) "Consulting services contract," as used in this article, means services that do all of the following:

- (1) are of an advisory nature;
- (2) provide a recommended course of action or personal expertise;
- (3) have an end product that is basically a transmittal of information either written or verbal and that is related to the governmental functions of State agency administration and management and program management or innovation;
- (4) are obtained by awarding a contract, a grant, or any other payment of funds for services of the above type. The product may include anything from answers to specific questions to design of a system or plan, and includes workshops seminars, retreats, and conferences for which paid expertise is retained by contract;

(b) "Consulting services contract " does not include any of the following:

- (1) Contracts between a State agency and the federal government.
- (2) Contracts with local agencies, as defined in Section 2211 of the Revenue and Taxation Code, to subvene federal funds for which no matching State funds are required.

(c) The following consulting services contracts are exempt from the advertising and bidding requirements of this article:

(1) contracts that are temporary or time-limited appointments to a non-testing civil service classification for the purpose of meeting a time-limited employment need. Selection and compensation for these appointments shall be made in accordance with State civil service requirements. Payment under a consulting service contract may be on the basis of each hour or day devoted to the task or in one lump sum for the end product.

(2) contracts that can only be performed by a public entity as defined in subdivision

(b) of Section 605 of the Unemployment Insurance Code;

(3) contracts solely for the purpose of obtaining expert witnesses for litigation;

(4) contracts for legal defense, legal advice, or legal services;

(5) contracts in an amount of less than five thousand dollars (\$5,000);

(6) contracts entered into pursuant to Section 14838.5 of the Government Code.

All reporting entities awarded and amended Consulting Services Contracts totaling just over \$1.2 billion for FY 2006-07. This is an increase of \$330,479,203 or 37.76 percent from the previous fiscal year. Reporting entities awarded a total of 2,985 consulting services contracts which is a decrease of 4.51 percent from the previous fiscal year.

Approximately 1,035 consulting services contracts were amended which is an increase of 12.01 percent from the previous fiscal year. A total of 2,889 consulting services contracts were completed during FY 2006-07. This represents an increase of 17.63 percent from the previous fiscal year. This information is summarized in the following table:

CONSULTING SERVICES CONTRACT COMPARISON

Comparison by Fiscal Year (FY)	Value of All Consulting Contracts	Number of Contracts Awarded	Number of Contracts Amended	Number of Contracts Completed
FY 2005-06	\$875,178,979	3,126	924	2,456
FY 2006-07	\$1,205,658,182	2,985	1,035	2,889
Variance	\$330,479,203	-141	111	433
Percentage Change	37.76%	-4.51%	12.01%	17.63%

Department:
Statewide Consulting Services Contracting Activity
(Fiscal Year 2006-07)

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
04th District Agricultural Association	0	0	0	\$0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair-Yreka)	0	0	0	\$0
15th District Agricultural Association (Kern County Fair)	0	0	0	\$0
21st District Agricultural Association (Big Fresno Fair)	2	0	2	\$30,892
22nd District Agricultural Association (San Diego County Fair-Del Mar)	0	0	0	\$0
28th District Agricultural Association (San Bernardino County Fair-Victorville)	0	0	0	\$0
32nd District Agricultural Association (Orange County Fair)	0	1	0	\$0
37th District Agricultural Association	0	0	0	\$0
46th District Agricultural Association	0	0	6	\$0
50th District Agricultural Association (Antelope Valley Fair)	0	0	0	\$0
52nd District Agricultural Association (Sacramento County Fair)	0	0	0	\$0
Administrative Law, Office of	0	0	0	\$0
African American Museum, California	25	0	25	\$74,924
Aging, California Commission on	0	0	0	\$0
Aging, Department of	2	0	2	\$9,994
Agricultural Labor Relations Board	0	0	0	\$0
Air Resources Board	1	1	1	\$75,382
Alcohol and Drug Programs	29	1	17	\$5,336,890
Alcoholic Beverage Control	1	0	0	\$116,902

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Alternative Energy & Advanced Transportation Financing Authority, California	0	0	0	\$0
Arts Council, California	8	0	5	\$24,633
Boating and Waterways, Department of	3	1	1	\$447,314
Building Standards Commission, California	0	0	0	\$0
Business, Transportation and Housing Agency	3	0	0	\$190,000
Child Support Services, Department of	13	0	17	\$4,843,252
Children and Families Commission, California	0	8	10	\$0
Chiropractic Examiners, Board of	1	0	1	\$49,920
Coastal Commission, California	4	1	2	\$323,000
Coastal Conservancy, State	13	31	4	\$1,463,500
Colorado River Board of California	0	0	0	\$0
Community Services and Development, Department of	6	0	4	\$689,850
Conservation, Department of	13	8	18	\$6,131,568
Consumer Affairs, Department of	31	0	19	\$4,427,634
Controller's Office, State	10	6	8	\$1,325,000
Corporations, Department of	24	6	17	\$737,423
Corrections & Rehabilitation, Department of	213	91	257	\$25,025,426
Debt & Investment Advisory Commission	0	0	0	\$0
Debt Limit Allocation Commission	0	0	0	\$0
Developmental Services, Department of	19	12	13	\$1,184,877
Education Audit Appeals Panel	0	0	0	\$0
Education, Department of (Inc: Special Schools, Schools for Blind, Deaf and Diagnostic Centers)	30	2	0	\$23,799,860
Educational Facilities Authority, California	0	4	1	\$0
Electricity Oversight Board	1	0	2	\$150,000

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Emergency Medical Services Authority	41	0	31	\$5,819,542
Emergency Services, Office of	28	5	8	\$4,211,086
Employment Development Department	29	9	28	\$5,794,219
Energy Commission, California	40	23	28	\$28,930,852
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	0	0	0	\$0
Equalization, State Board of	19	10	14	\$2,376,249
Exposition & State Fair, California	1	0	0	\$4,950
Fair Employment and Housing Commission	1	0	1	\$1,000
Fair Employment and Housing, Department of	1	0	0	\$1,500
Fair Political Practices Commission	1	0	0	\$29,280
Finance, Department of	7	4	5	\$2,115,853
Financial Institutions, Department of	0	0	0	\$0
Fish and Game, California Department of	25	10	4	\$4,555,810
Food and Agriculture, Department of	22	3	12	\$1,784,716
Forestry and Fire Protection, Department of	7	1	13	\$138,098
Franchise Tax Board	36	11	22	\$22,532,694
Gambling Control Commission, California	1	0	0	\$300,000
General Services, Department of	38	40	117	\$2,167,008
Health Facilities Financing Authority, California	14	18	0	\$2,300,000
Health Planning and Development, Office of	9	1	3	\$857,785
Health Services, Department of	108	30	83	\$28,847,474
High-Speed Rail Authority, California	4	2	1	\$9,180,000
Highway Patrol, California	29	5	7	\$5,689,432
Horse Racing Board, California	0	0	0	\$0

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Housing and Community Development	25	4	26	\$1,305,097
Housing Finance Agency, California	24	14	15	\$2,547,518
Independent Living Council, State	1	0	0	\$96,500
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Industrial Relations, Department of	9	1	6	\$29,970,501
Inspector General, Office of	2	0	0	\$44,950
Insurance, Department of	32	24	11	\$3,530,781
Integrated Waste Management Board	19	12	10	\$3,328,673
Justice, Department of	199	76	223	\$16,399,615
Lands Commission, State	1	0	1	\$16,700
Law Revision Commission, California	1	1	1	\$1,000
Library, California State	31	1	30	\$47,148
Lieutenant Governor's Office	0	0	0	\$0
Managed Health Care	3	4	12	\$11,959
Managed Risk Medical Insurance Board	4	1	0	\$605,000
Medical Assistance Commission, California	0	0	0	\$0
Mental Health, Department of	70	7	47	\$12,813,858
Military Department, State	5	0	2	\$136,600
Milton Marks "Little Hoover" Commission on California State Government and Economy	0	0	0	\$0
Motor Vehicles, Department of	70	26	71	\$27,022,653
Parks & Recreation, Department of	6	7	5	\$331,294
Patient Advocate, Office of	2	0	0	\$379,895
Peace Officer Standards and Training, Commission on	71	1	40	\$4,162,829
Personnel Administration, Department of	30	10	30	\$874,467

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Personnel Board, State	17	4	18	\$1,328,713
Pesticide Regulation, Department of	9	3	8	\$646,643
Pilot Commissioners, Board of	0	0	0	\$0
Planning and Research, Office of	3	1	1	\$2,729,900
Pollution Control Financing Authority, California	1	1	0	\$50,000
Prison Industry Authority	3	7	13	\$230,519
Public Defender, Office of the State	0	1	1	\$0
Public Employees' Retirement System, California	237	139	326	\$218,018,419
Public Employment Relations Board	20	4	23	\$172,744
Public Utilities Commission	51	26	46	\$25,412,010
Real Estate Appraisers, Office of	0	0	0	\$0
Real Estate, Department of	1	0	0	\$320,000
Rehabilitation, Department of	19	6	14	\$296,857
Resources Agency	42	1	24	\$2,369,928
San Francisco Bay Conservation & Development Commission	0	0	0	\$0
Scholarshare Investment Board	1	3	0	\$35,300
School Financing Authority, California	0	1	0	\$0
Science Center, California	0	0	0	\$0
Secretary of State	24	10	17	\$4,965,790
Seismic Safety Commission	1	0	0	\$5,000
Sierra Nevada Conservancy	0	0	0	\$0
Social Services, Department of	15	20	37	\$2,885,225
State and Consumer Services Agency	0	0	0	\$0
Student Aid Commission, California	6	5	2	\$935,105

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Systems Integration, Office of	21	5	14	\$4,841,604
Tahoe Conservancy, California	5	0	7	\$92,900
Tax Credit Allocation Committee	1	0	1	\$25,000
Teacher Credentialing, Commission on	14	4	12	\$665,771
Teachers' Retirement System, California State	68	48	85	\$9,549,057
Technology, Department of	31	19	24	\$5,199,943
Toxic Substances Control, Department of	1	0	1	\$39,930
Traffic Safety, Office of	0	1	1	\$0
Transportation, Department of	792	149	798	\$439,285,569
Treasurer's Office, California State	0	0	0	\$0
Unemployment Insurance Appeals Board, California	0	0	0	\$0
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	\$0
Veterans Affairs, Department of	6	0	2	\$369,805
Victim Compensation and Government Claims Board	32	14	19	\$2,827,870
Water Resources Control Board, State	22	11	16	\$4,165,656
Water Resources, Department of	24	18	40	\$8,109,476
Grand Total	2,985	1,035	2,889	\$1,043,297,561

Agency and Department:**Statewide Consulting Services Contracting Activity
(Fiscal Year 2006-07)**

AGENCY: Business, Transportation and Housing

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	974	209	947	\$477,606,448

DEPARTMENT:

Alcoholic Beverage Control	1	0	0	\$116,902
Business, Transportation and Housing Agency	3	0	0	\$190,000
Corporations, Department of	24	6	17	\$737,423
Financial Institutions, Department of	0	0	0	\$0
Highway Patrol, California	29	5	7	\$5,689,432
Housing and Community Development	25	4	26	\$1,305,097
Housing Finance Agency, California	24	14	15	\$2,547,518
Managed Health Care	3	4	12	\$11,959
Motor Vehicles, Department of	70	26	71	\$27,022,653
Patient Advocate, Office of	2	0	0	\$379,895
Real Estate Appraisers, Office of	0	0	0	\$0
Real Estate, Department of	1	0	0	\$320,000
Traffic Safety, Office of	0	1	1	\$0
Transportation, Department of	792	149	798	\$439,285,569

AGENCY: Corrections and Rehabilitation, Department of

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	216	98	270	\$25,255,945

DEPARTMENT:

Corrections & Rehabilitation, Department of	213	91	257	\$25,025,426
Prison Industry Authority	3	7	13	\$230,519

AGENCY: Education, Department of

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	30	2	0	\$23,799,860

DEPARTMENT:

Education, Department of (Inc: Special Schools, Schools for Blind, Deaf and Diagnostic Centers)	30	2	0	\$23,799,860
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AGENCY: Environmental Protection Agency

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	52	27	36	\$8,256,284

DEPARTMENT:

Air Resources Board	1	1	1	\$75,382
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	0	0	0	\$0
Integrated Waste Management Board	19	12	10	\$3,328,673
Pesticide Regulation, Department of	9	3	8	\$646,643
Toxic Substances Control, Department of	1	0	1	\$39,930
Water Resources Control Board, State	22	11	16	\$4,165,656

AGENCY: Food and Agriculture, Department of

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	25	4	20	\$1,820,558

DEPARTMENT:

04th District Agricultural Association	0	0	0	\$0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair-Yreka)	0	0	0	\$0
15th District Agricultural Association (Kern County Fair)	0	0	0	\$0
21st District Agricultural Association (Big Fresno Fair)	2	0	2	\$30,892
22nd District Agricultural Association (San Diego County Fair-Del Mar)	0	0	0	\$0
28th District Agricultural Association (San Bernardino County Fair-Victorville)	0	0	0	\$0
32nd District Agricultural Association (Orange County Fair)	0	1	0	\$0
37th District Agricultural Association	0	0	0	\$0
46th District Agricultural Association	0	0	6	\$0
50th District Agricultural Association (Antelope Valley Fair)	0	0	0	\$0
52nd District Agricultural Association (Sacramento County Fair)	0	0	0	\$0
Agricultural Labor Relations Board	0	0	0	\$0
Exposition & State Fair, California	1	0	0	\$4,950
Food and Agriculture, Department of	22	3	12	\$1,784,716

AGENCY: Governor's Office

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	32	6	9	\$6,970,266

DEPARTMENT:

Administrative Law, Office of	0	0	0	\$0
Emergency Services, Office of	28	5	8	\$4,211,086
Fair Political Practices Commission	1	0	0	\$29,280
Medical Assistance Commission, California	0	0	0	\$0
Pilot Commissioners, Board of	0	0	0	\$0
Planning and Research, Office of	3	1	1	\$2,729,900

AGENCY: Health and Human Services

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	356	83	282	\$69,032,208

DEPARTMENT:

Aging, Department of	2	0	2	\$9,994
Alcohol and Drug Programs	29	1	17	\$5,336,890
Child Support Services, Department of	13	0	17	\$4,843,252
Community Services and Development, Department of	6	0	4	\$689,850
Developmental Services, Department of	19	12	13	\$1,184,877
Emergency Medical Services Authority	41	0	31	\$5,819,542
Health Planning and Development, Office of	9	1	3	\$857,785
Health Services, Department of	108	30	83	\$28,847,474
Managed Risk Medical Insurance Board	4	1	0	\$605,000
Mental Health, Department of	70	7	47	\$12,813,858
Rehabilitation, Department of	19	6	14	\$296,857
Social Services, Department of	15	20	37	\$2,885,225
Systems Integration, Office of	21	5	14	\$4,841,604

AGENCY: Labor and Workforce Development

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	38	10	34	\$35,764,720

DEPARTMENT:

Employment Development Department	29	9	28	\$5,794,219
Industrial Relations, Department of	9	1	6	\$29,970,501
Unemployment Insurance Appeals Board, California	0	0	0	\$0

AGENCY: Other

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	514	183	456	\$72,462,303

DEPARTMENT:

Aging, California Commission on	0	0	0	\$0
Arts Council, California	8	0	5	\$24,633
Children and Families Commission, California	0	8	10	\$0
Chiropractic Examiners, Board of	1	0	1	\$49,920
Controller's Office, State	10	6	8	\$1,325,000
Education Audit Appeals Panel	0	0	0	\$0
Electricity Oversight Board	1	0	2	\$150,000
Equalization, State Board of	19	10	14	\$2,376,249
Finance, Department of	7	4	5	\$2,115,853
Gambling Control Commission, California	1	0	0	\$300,000
High-Speed Rail Authority, California	4	2	1	\$9,180,000
Horse Racing Board, California	0	0	0	\$0
Independent Living Council, State	1	0	0	\$96,500
Inspector General, Office of	2	0	0	\$44,950
Insurance, Department of	32	24	11	\$3,530,781
Justice, Department of	199	76	223	\$16,399,615
Law Revision Commission, California	1	1	1	\$1,000
Library, California State	31	1	30	\$47,148
Lieutenant Governor's Office	0	0	0	\$0
Military Department, State	5	0	2	\$136,600
Milton Marks "Little Hoover" Commission on California State Government and Economy	0	0	0	\$0
Peace Officer Standards and Training, Commission on	71	1	40	\$4,162,829
Public Defender, Office of the State	0	1	1	\$0
Public Employment Relations Board	20	4	23	\$172,744
Public Utilities Commission	51	26	46	\$25,412,010
Secretary of State	24	10	17	\$4,965,790
Student Aid Commission, California	6	5	2	\$935,105
Teacher Credentialing, Commission on	14	4	12	\$665,771

NOTE: Departments with no data, submitted reports but had nothing to report.

AGENCY: Resources

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	183	101	147	\$52,910,440

DEPARTMENT:

Boating and Waterways, Department of	3	1	1	\$447,314
Coastal Commission, California	4	1	2	\$323,000
Coastal Conservancy, State	13	31	4	\$1,463,500
Colorado River Board of California	0	0	0	\$0
Conservation, Department of	13	8	18	\$6,131,568
Energy Commission, California	40	23	28	\$28,930,852
Fish and Game, California Department of	25	10	4	\$4,555,810
Forestry and Fire Protection, Department of	7	1	13	\$138,098
Lands Commission, State	1	0	1	\$16,700
Parks & Recreation, Department of	6	7	5	\$331,294
Resources Agency	42	1	24	\$2,369,928
San Francisco Bay Conservation & Development Commission	0	0	0	\$0
Sierra Nevada Conservancy	0	0	0	\$0
Tahoe Conservancy, California	5	0	7	\$92,900
Water Resources, Department of	24	18	40	\$8,109,476

AGENCY: State and Consumer Services

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	548	285	686	\$267,008,229

DEPARTMENT:

African American Museum, California	25	0	25	\$74,924
Building Standards Commission, California	0	0	0	\$0
Consumer Affairs, Department of	31	0	19	\$4,427,634
Fair Employment and Housing Commission	1	0	1	\$1,000
Fair Employment and Housing, Department of	1	0	0	\$1,500
Franchise Tax Board	36	11	22	\$22,532,694
General Services, Department of	38	40	117	\$2,167,008
Personnel Administration, Department of	30	10	30	\$874,467
Personnel Board, State	17	4	18	\$1,328,713
Public Employees' Retirement System, California	237	139	326	\$218,018,419
Science Center, California	0	0	0	\$0
Seismic Safety Commission	1	0	0	\$5,000
State and Consumer Services Agency	0	0	0	\$0
Teachers' Retirement System, California State	68	48	85	\$9,549,057
Technology, Department of	31	19	24	\$5,199,943
Victim Compensation and Government Claims Board	32	14	19	\$2,827,870

AGENCY: Treasurer, Office of the

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	17	27	2	\$2,410,300

DEPARTMENT:

Alternative Energy & Advanced Transportation Financing Authority, California	0	0	0	\$0
Debt & Investment Advisory Commission	0	0	0	\$0
Debt Limit Allocation Commission	0	0	0	\$0
Educational Facilities Authority, California	0	4	1	\$0
Health Facilities Financing Authority, California	14	18	0	\$2,300,000
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Pollution Control Financing Authority, California	1	1	0	\$50,000
Scholarshare Investment Board	1	3	0	\$35,300
School Financing Authority, California	0	1	0	\$0
Tax Credit Allocation Committee	1	0	1	\$25,000
Treasurer's Office, California State	0	0	0	\$0
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	\$0
<i>Grand Total</i>	2,985	1,035	2,889	\$1,043,297,561

Contracting Activity by Campus: SB/DVBE Option (FY 2006-07)

University	Total Contract Dollars Awarded	Number of Contracts Awarded
CSU Bakersfield	\$186,549.00	1
CSU Chancellor's Office	\$402,308.00	24
CSU Channel Islands	\$2,840,538.00	292
CSU Chico	\$0.00	0
CSU Dominguez Hills	\$0.00	0
CSU East Bay	\$12,775.00	3
CSU Fresno	\$0.00	0
CSU Fullerton	\$0.00	0
CSU Humboldt	\$0.00	0
CSU Los Angeles	\$222,684.00	2
CSU Maritime Academy	\$7,367,996.00	392
CSU Monterey Bay	\$313,392.00	4
CSU Northridge	\$5,701,354.00	330
CSU Polytechnic Pomona	\$4,368,784.00	222
CSU Polytechnic San Luis Obispo	\$5,226,503.00	81
CSU Sacramento	\$142,727.00	5
CSU San Bernardino	\$0.00	0
CSU San Diego	\$153,197.00	2
CSU San Francisco	\$10,825,780.00	262
CSU San Jose	\$0.00	0
CSU San Marcos	\$0.00	0
CSU Sonoma	\$0.00	0
CSU Stanislaus	\$0.00	0
<i>Totals</i>	<i>\$37,764,587.00</i>	<i>1,620</i>

CONSOLIDATED ANNUAL REPORT ON THE ACTIVITY BY ETHNICITY, RACE AND GENDER IN STATE CONTRACTING

This report on the activity by Ethnicity, Race and Gender (ERG) in State contracting for FY 2006-07 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(f). This portion of the Consolidated Annual Report (CAR) provides statistical data on ERG activity in State contracting.

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Participation Data Tables:

ERG report: ERG in State Contracting Activity
(FY 2006-07)

This report reflects contract dollars reported voluntarily by the contracting firms to the State.

OVERVIEW OF ERG REPORT

PCC Section 10111(f) requires State entities to report the level of participation of contracting firms, by race, ethnicity, and gender of the owner, in State contracts to the extent that the information has been voluntarily reported. For FY 2006-07, minimal data was received by the reporting departments. Of the 128 reports received from State agencies, 60.9 percent, or 78 agencies, had nothing to report. Of the reports received, \$47,026,668 was reported in the ethnicity category, \$249,179,663 was reported in the race category and \$236,184,731 was reported in the gender category. The information is statistically insignificant.

ERG ACTIVITY DATA

Reporting entities are required to send a Voluntary Statistical Data Sheet (VSDS) to every business owner that receives a contract. The business owner can chose to complete the data sheet and return it to the awarding department for inclusion in this report. The DGS collected data submitted by the awarding departments and compiled the information. The data reported herein is not an accurate depiction of the overall contracting and purchasing activity because data received is treated as confidential and is not validated or matched to specific contracts. Reporting is based solely on the voluntary responses of the business owners.

The DGS has provided the data received for the classifications of ethnicity, race, and gender in the categories of goods, services, and construction. The total dollars collected does not equal the total of the ethnicity, race, and gender categories as the same contract may be reported in more than one category.

Data received in the gender classification was used to report the data for the women-owned business classification. Data received for the ethnicity/minority classification was reported as defined in PCC Section 2051(c).

The attached reports show the dollars reported by ERG.

Ethnicity, Race and Gender (ERG) Report

Agency: Combined Report		Department: Combined Report			
Fiscal Year:		All Contracts			
		Goods	Services	Construction	Totals
		Column A	Column B	Column C	Column D
P a r t 1	Ethnicity Classifications				
	Asian-Indian	\$ 2,054,884	\$ 738,248	\$ 968,400	\$ 3,761,532
	Black	\$ 423,265	\$ 1,728,493	\$ -	\$ 2,151,758
	Hispanic	\$ 1,518,657	\$ 6,835,881	\$ 460,979	\$ 8,815,517
	Native American	\$ 218,837	\$ 462,788	\$ 59,230	\$ 740,855
	Pacific-Asian	\$ 1,873,141	\$ 511,729	\$ -	\$ 2,384,870
	Other	\$ 4,217,101	\$ 22,832,087	\$ 2,122,948	\$ 29,172,136
	TOTALS	\$ 10,305,885	\$ 33,109,226	\$ 3,611,557	\$ 47,026,668

P a r t 2	Race Classifications				
	American Indian or Alaska Native	\$ 605,517	\$ 257,439	\$ 59,230	\$ 922,186
	Asian	\$ 2,211,706	\$ 1,126,472	\$ 968,400	\$ 4,306,578
	Black or African American	\$ 445,494	\$ 13,173,619	\$ -	\$ 13,619,113
	Native Hawaiian or Other Pacific Islander	\$ 133,283	\$ 236,869	\$ -	\$ 370,152
	White	\$ 20,659,367	\$ 63,809,958	\$ 135,306,467	\$ 219,775,792
	Other	\$ 2,288,115	\$ 7,336,827	\$ 560,900	\$ 10,185,842
	TOTALS	\$ 26,343,482	\$ 85,941,184	\$ 136,894,997	\$ 249,179,663

P a r t 3	Gender				
	Female	\$ 6,257,746	\$ 10,160,132	\$ 4,609,000	\$ 21,026,878
	Male	\$ 28,669,210	\$ 64,410,646	\$ 122,077,997	\$ 215,157,853
	TOTALS	\$ 34,926,956	\$ 74,570,778	\$ 126,686,997	\$ 236,184,731