



September 12, 2008

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Jody Martin, Principal Consultant

Dear Senator Ducheny:

The Department of General Services' (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of June 30, 2008. The report delineates capital outlay workload for the DGS. It includes projects currently being accomplished by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2008LegislativeReports.htm>. The report is entitled *Capital Outlay Quarterly Report, June 30, 2008*.

If you wish to receive a printed copy of this report, please contact Stella Gloria at (916) 376-1679 (stella.gloria@dgs.ca.gov).

If you need further information or assistance on this issue, please contact Jim Martone, Chief, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1717.

Sincerely,

Will Bush
Director

cc: See attached distribution list
Jim Martone, Chief, Project Management Branch, Real Estate Services Division,
Department of General Services

CAPITAL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814
Attn: Jody Martin, Principal Consultant
(Hand carry 1 copy of report/18 letters)

The Honorable John Laird, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Chris Woods, Chief Consultant

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Danny Alvarez, Staff Director

Ms. Elizabeth G. Hill
Legislative Analyst
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(Hand carry)

COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

The Honorable John Laird, Vice Chair
Joint Legislative Budget Committee
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Sacramento, CA 95814

Pete Schaafsma, Director
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State Capitol, Room 6027
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The Honorable Dennis Hollingsworth, Vice Chair
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Originating Office

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REVISED 9/11/08

CAPITAL OUTLAY STATUS REPORT

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT
MAJOR CAPITAL OUTLAY PROJECTS



PREPARED BY:
STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
707 THIRD STREET, SUITE 3-305
WEST SACRAMENTO, CALIFORNIA 95605
(916) 376-1700

June 30, 2008

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

The start date for Preliminary Plans coincides with the selection of the A&E services consultant and/or the funds transfer approval.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of the DGS which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
S = Study/Acquisition	Funds Transfer Approval	Study Complete and Reviewed Acquisition close of escrow
P = Preliminary Plans	Consultant Selection/Funds Transfer	PWB Approval
W = Working Drawings	Funds Transfer Approval	14D Approval To Bid
B = Bidding	14D Approval To Bid	Contract Award
C = Construction	Contract Award	Project Acceptance

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROJECT MANAGEMENT BRANCH

QUARTERLY STATUS REPORT

OF

**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
June 30, 2008**

REAL ESTATE SERVICES DIVISION
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CAMARILLO SATELLITE RELOCATION/CONSTRUCTION

PROJECT LOCATION: CAMARILLO
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 107755
ESTIMATED PROJECT COST: \$16,485,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	77,000.00	00217A	77,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	449,000.00	00268A	449,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	636,000.00	06132BPMB	55,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)		20057B	581,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)EO	159,112.00	06146BPMB	159,112.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	205,888.00	07013BPMB	205,888.00
CONSTRUCTION	0171/2007	3340-301-0660(1)	17,432,000.00	08060BPMB	14,958,000.00
CONSTRUCTION	0106/2001	3340-301-0660(1)	15,905,000.00		.00
CONSTRUCTION	0106/2001	3340-301-0660(1)Rev(	15,905,000.00)		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	526,000.00	526,000.00	520,342.37
WORKING DRAWINGS	1,001,000.00	1,001,000.00	930,711.49
CONSTRUCTION	17,432,000.00	14,958,000.00	4,961,654.37
Project	18,959,000.00	16,485,000.00	6,412,708.23

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	08-JUN-2001			02-OCT-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	06-MAY-2002	22-MAY-2006	18-MAY-2007	22-MAY-2006	04-JUL-2007	100.00%
BID PERIOD	07-MAY-2002	03-OCT-2002	13-JUL-2007	06-NOV-2007	13-JUL-2007	07-DEC-2007	100.00%
CONSTRUCTION	04-OCT-2002	23-FEB-2004	07-NOV-2007	17-APR-2009	10-DEC-2007	03-JUN-2009	30.00%

Current Comments

Project Status Foundations, underground mechanical and electrical, and slabs are complete for all nine buildings. Framing for all buildings (except Admin.) is underway with roof trusses and roof framing following closely.



Electrical and plumbing rough-in is approximately 25%. Mechanical and fire sprinkler rough-in is coming up shortly.

Schedule In light of forthcoming non-compensable schedule extension of 41 days to accommodate for early weather, the contractor is aggressively manning the project and current schedule projections indicate project completion within the original timeline (early June 2009).

Budget Within budget.

Other Information



DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION

PROJECT LOCATION: SAN JOAQUIN COUNTY
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 107756
ESTIMATED PROJECT COST: \$23,107,748.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)		20071A	(1,300,000.00)
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	1,500,000.00
STUDY/ACQUISITIONS	0379/2002	3340-490-0660(2)		30128B	(100,000.00)
STUDY/ACQUISITIONS	0379/2002	3340-490-0660(2)	100,000.00	30128B	100,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)Rev (	1,300,000.00)		.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	588,000.00	30128B	588,000.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)		30128B	(43,807.56)
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	355,000.00	255,000.00	281,565.58
PRELIMINARY PLANS	588,000.00	544,192.44	535,177.57
WORKING DRAWINGS	1,071,312.00	1,071,312.00	928,483.96
CONSTRUCTION	18,822,400.00	.00	.00
Project	20,836,712.00	1,870,504.44	1,745,227.11

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100.00%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	29-JUL-2005	100.00%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	15-JAN-2008	12-SEP-2005	12-SEP-2008	90.00%
BID PERIOD	07-MAY-2003	02-OCT-2003	16-JAN-2008	20-JUN-2008	15-SEP-2008	02-FEB-2009	.00%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	23-JUN-2008	08-JAN-2010	05-FEB-2009	06-AUG-2010	.00%



Current Comments

- Project Status** The working drawings were submitted to the Fire Marshal and DSA for review and approval at the beginning of June.
- Schedule** WD's are behind schedule, aiming for submittal to PWB in August. The request for a technical reappropriation for construction funding will move the start of the Bid period to whenever the budget is signed.
- Budget** A technical reappropriation was added to the May revise for construction funding as well as a supplemental appropriation request for the construction phase.
- Other Information** Overages are being reviewed for the acquisition phase.



SIERRA WATER AND SEWER LINE RECONSTRUCTION, CCC, AUBURN

PROJECT LOCATION: NEAR AUBURN CALIFORNIA
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 122194
ESTIMATED PROJECT COST: \$4,251,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3340-301-0001(2)	467,000.00	07019APMB	467,000.00
WORKING DRAWINGS	0047/2006	3340-301-0001(2)	277,000.00	07135APMB	277,000.00
CONSTRUCTION	0171/2007	3340-301-0001(2)	3,507,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	467,000.00	467,000.00	351,296.92
WORKING DRAWINGS	277,000.00	277,000.00	201,152.53
CONSTRUCTION	3,507,000.00	.00	.00
Project	4,251,000.00	744,000.00	552,449.45

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-JAN-2007	08-JUN-2007			16-JAN-2007	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2007	04-OCT-2008	01-AUG-2007	15-JUL-2008	01-AUG-2007	15-JUL-2008	98.00%
BID PERIOD	05-OCT-2008	01-JAN-2009	15-AUG-2008	01-OCT-2008	15-AUG-2008	01-OCT-2008	.00%
CONSTRUCTION	05-OCT-2007	04-JAN-2009	01-OCT-2008	04-SEP-2009	01-OCT-2008	04-SEP-2009	.00%

Current Comments

Project Status Working Drawings to be completed by mid-July. Working Drawings will include the design of the removal of the retention ponds. We will ask DOF to fund the removal of the retention ponds if we complete the sampling and testing of the sludge in the ponds. CEQA is complete. The "Working Plan" for the work on the retention ponds will be completed by the end of July 2008. All Placer County fees including annexation fees have been paid and the contract documents have been approved by the County. The "Will Serve Letter" from the Christian Valley Water District has been signed and approved.

Schedule The project has been rescheduled to reflect the additional design requirements and the additional conditions imposed by the Placer County Sewer District, the Christian Valley Water District, and the State Fire Marshal.



- Budget** The overall cost of the Project has been reduced and is reflected in the current three-page estimate submitted to DOF.

- Other Information** The DF14D approving Working Drawings and Approval to go to Bid has been approved and signed by the DOF.



TAHOE BASE CENTER RELOCATION

PROJECT LOCATION: SOUTH LAKE TAHOE
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 116465
ESTIMATED PROJECT COST: \$26,824,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITIONS	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	(769,500.00)	07101BPMB	(769,500.00)
WORKING DRAWINGS	0047/2006	3340-301-0660(1)	1,141,500.00	08095BPMB	1,141,500.00
CONSTRUCTION	0047/2006	3340-301-0660(1)	16,932,800.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	7,980,000.00	7,980,000.00	7,710,853.76
PRELIMINARY PLANS	769,500.00	769,500.00	750,015.00
WORKING DRAWINGS	1,141,500.00	1,141,500.00	596,406.33
CONSTRUCTION	16,932,800.00	.00	.00
Project	26,823,800.00	9,891,000.00	9,057,275.09

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	01-SEP-2003	22-JUN-2007	100.00%
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	04-DEC-2006	07-DEC-2007	100.00%
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	14-FEB-2008	10-DEC-2007	07-NOV-2008	90.00%
BID PERIOD	08-JAN-2006	18-MAY-2006	15-FEB-2008	20-AUG-2008	10-NOV-2008	09-MAR-2009	.00%
CONSTRUCTION	18-MAY-2006	11-JAN-2008	21-AUG-2008	31-DEC-2009	10-MAR-2009	10-SEP-2010	.00%

Current Comments

Project Status Working Drawings are approximately 90% completed.

Schedule Working drawings are being completed, with anticipated "Approval to Bid" taking place in November 2008. CCC Tahoe project permit applications for the two sites are currently being reviewed by Tahoe Regional Planning Agency (TRPA). Anticipate approval of main housing, administration, and multi-



purpose buildings site to be approved by TRPA in June/July 2008. There is much public opposition to the development of the new equipment storage site (Navahoe). Although the permit application is being reviewed for this site also, it is unknown how the public may affect the outcome of the permit approval at this time.

Budget

Within budget.

Other Information

This project is 100% revenue bond funded. CCC is currently occupying the facility in the Meyers area of South Lake Tahoe. Phasing of construction is being coordinated with CCC personnel.



NEW AREA OFFICE, FRESNO

PROJECT LOCATION: FRESNO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 124664
ESTIMATED PROJECT COST: \$21,104,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044		07167APMB	(275,000.00)
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	879,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	275,000.00	275,000.00	29,946.90
PRELIMINARY PLANS	604,000.00	604,000.00	2,669.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	879,000.00	879,000.00	32,615.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	09-JUL-2007	16-OCT-2008			09-JUL-2007	25-JUN-2008	5.00%
PRELIMINARY PLANS	16-OCT-2008	14-APR-2009			28-DEC-2007	16-OCT-2008	.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	10-NOV-2009	24-MAY-2011			17-OCT-2008	24-MAY-2011	.00%

Current Comments

Project Status Project's support funds have been approved for acquisition for this project. A&E firm has been selected and is under contract. Program analysis for the project has begun. Currently negotiating with Caltrans for nearby Caltrans-owned site adjacent TO Caltrans facility and a site plan has been developed and forwarded to Caltrans and CHP for review.

Schedule The acquisition phase has been delayed at least a couple of months due to leasing authority issues.

Budget Currently on budget.

Other Information Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



NEW AREA OFFICE, GRASS VALLEY

PROJECT LOCATION: GRASS VALLEY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124666
ESTIMATED PROJECT COST: \$13,140,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	2720-001-0044	250,000.00	07170APMB	250,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044		07170APMB	(250,000.00)
PRELIMINARY PLANS	0171/2007	2720-001-0044	528,000.00	07170APMB	778,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	250,000.00	250,000.00	25,464.50
PRELIMINARY PLANS	528,000.00	528,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	778,000.00	778,000.00	25,464.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2007	27-MAR-2008			14-APR-2008	10-OCT-2008	20.00%
PRELIMINARY PLANS	30-AUG-2007	16-OCT-2008			02-OCT-2008	21-JAN-2009	.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	17-OCT-2008	13-JUN-2011			21-JAN-2009	19-SEP-2011	.00%

Current Comments

Project Status Site search(s) conducted on March 19, 2008 and April 14, 2008. Currently negotiating with the land owner. Consultant architect has prepared the facility design package and programming document which are being reviewed by CHP.

Schedule On schedule

Budget On budget

Other Information Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



NEW AREA OFFICE, MOJAVE

PROJECT LOCATION: MOJAVE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 124665
ESTIMATED PROJECT COST: \$11,367,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	171/2007	2720-001-0044	250,000.00	07174APMB	250,000.00
PRELIMINARY PLANS	171/2007	2720-001-0044	492,000.00	07174APMB	492,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	250,000.00	250,000.00	29,840.00
PRELIMINARY PLANS	492,000.00	492,000.00	38,378.50
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	742,000.00	742,000.00	68,218.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2007	08-JUL-2010			04-SEP-2007	28-NOV-2008	25.00%
PRELIMINARY PLANS	01-JUL-2007	09-JAN-2010			04-SEP-2007	30-JAN-2009	10.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	01-SEP-2010	02-JAN-2012			01-SEP-2010	02-JAN-2012	.00%

Current Comments

Project Status The preferred site has been selected and negotiations have begun with the land owner. The architect has completed a draft architectural program for review. The basic program is currently being revised to fit the budget. Upon completion of the basic program, the Form 9 will be submitted to the DOF. Work has begun on developing the RFP.

Schedule Currently on schedule.

Budget Currently on budget

Other Information Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



OAKHURST AREA OFFICE, CHP, OAKHURST

PROJECT LOCATION: MADERA COUNTY - OAKHURST AREA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122171
ESTIMATED PROJECT COST: \$11,069,913.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(2)	301,913.00	08128APMB	301,913.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)	514,000.00		.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)REV (	514,000.00)		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)	636,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	846,913.00	846,913.00	772,276.67
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	636,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,482,913.00	846,913.00	772,276.67

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	10-AUG-2006	06-JUN-2008			10-AUG-2006	30-JUN-2008	90.00%
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008			01-JUL-2008	21-NOV-2008	.00%
WORKING DRAWINGS	21-NOV-2008	15-APR-2010			24-NOV-2008	15-APR-2010	.00%
BID PERIOD	16-NOV-2009	15-APR-2010			16-APR-2010	17-AUG-2010	.00%
CONSTRUCTION	15-APR-2010	25-APR-2011			20-AUG-2010	19-AUG-2011	.00%

Current Comments

Project Status CEQA is complete. Project was approved at the 4/1/08 PWB for scope change, augmentation and acquisition approval. Preliminary Plan funds were reappropriated.

Schedule Preliminary Plans have not started, pending DF14D approval from DOF. Funding for PP's and WD's are in the new 08/09 budget.

Budget On budget.



Other Information The selected site is on Highway 49 in Oakhurst - Red Bud and 49.



OCEANSIDE AREA OFFICE, CHP, OCEANSIDE

PROJECT LOCATION: OCEANSIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 122170
ESTIMATED PROJECT COST: \$20,202,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(6)	2,031,000.00	07023APMB	665,000.00
STUDY/ACQUISITIONS	0047/2006	2720-301-0044	101,500.00	08216APMB	101,500.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)	768,000.00		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,132,500.00	766,500.00	139,104.00
PRELIMINARY PLANS	768,000.00	.00	.00
WORKING DRAWINGS	1,064,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	3,964,500.00	766,500.00	139,104.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-AUG-2006	31-JUL-2008	08-JAN-2007	30-DEC-2008	08-JAN-2007	30-DEC-2008	58.00%
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	31-DEC-2008	30-DEC-2009	31-DEC-2008	30-DEC-2009	.00%
WORKING DRAWINGS	01-JUL-2007	31-MAR-2008	31-DEC-2009	01-SEP-2010	31-DEC-2009	01-SEP-2010	.00%
BID PERIOD	02-SEP-2010	03-JAN-2011	02-SEP-2010	03-JAN-2011	02-SEP-2010	03-JAN-2011	.00%
CONSTRUCTION	10-JAN-2011	02-JUL-2012	10-JAN-2011	02-JUL-2012	10-JAN-2011	02-JUL-2012	.00%

Current Comments

Project Status Site acquisition continues. The site will require a lot split. PSB is proceeding with a record boundary survey to create a site consisting of approx. 2.5 acres. CEQA is underway.

Schedule Acquisitions Phase estimated completion is 12/30/2008.

Budget An augmentation request for the Acquisition Phase in the amount of \$101,500.00 was approved and funds have been transferred to the ARF as of 6/2008.

Other Information



SAN DIEGO AREA OFFICE , BUILDING ALTERATIONS

PROJECT LOCATION: SAN DIEGO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 120297
ESTIMATED PROJECT COST: \$6,736,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	038/2005	2720-301-0044(4)	215,000.00	06015APMB	215,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(5)	169,000.00	07132APMB	169,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(5)EO	129,000.00	08111APMB	129,000.00
CONSTRUCTION	0171/2007	2720-301-0044(2)	6,223,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	207,980.42
WORKING DRAWINGS	298,000.00	298,000.00	133,453.00
CONSTRUCTION	6,223,000.00	.00	.00
Project	6,736,000.00	513,000.00	341,433.42

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2005	09-JUN-2006			01-JUL-2005	13-APR-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	18-JUL-2007			16-APR-2007	31-MAY-2008	50.00%
BID PERIOD	19-JUL-2007	17-OCT-2007					.00%
CONSTRUCTION	18-OCT-2007	21-DEC-2008					.00%

Current Comments

Project Status CHP has placed project on hold while they study other options for facilities.
Schedule Schedule modified to show time added for bid period.
Budget Project augmented for increase to WD phase to fund LEED design effort.
Other Information Temporary lease of Caltrans space is also on hold.



SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY

PROJECT LOCATION: SANTA FE SPRINGS
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 120296
ESTIMATED PROJECT COST: \$24,789,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	171/2007	2720-301-0044		08004APMB	128,000.00
STUDY/ACQUISITIONS	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(3)	(2,565,000.00)		.00
STUDY/ACQUISITIONS	0171/2007	2720-301-0044(1.5)	5,230,000.00		.00
PRELIMINARY PLANS	171/2007	2720-301-0044	1,071,000.00	08004APMB	1,071,000.00
PRELIMINARY PLANS	171/2007	2720-301-0044		08004APMB	(128,000.00)
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)		06020APMB	(552,000.00)
PRELIMINARY PLANS	0038/2005	2740-301-0044(2)REV (	552,000.00)		.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)	709,000.00		.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)REV (	709,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	5,403,000.00	301,000.00	139,335.10
PRELIMINARY PLANS	1,071,000.00	943,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	6,474,000.00	1,244,000.00	139,335.10

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2005	06-SEP-2006	02-JUL-2007	26-OCT-2007	02-JUL-2007	30-OCT-2008	35.00%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	07-SEP-2007	13-JUN-2008	01-APR-2008	31-DEC-2008	.00%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	01-JUL-2008	08-MAY-2009	01-JAN-2009	31-AUG-2009	.00%
BID PERIOD	21-DEC-2007	28-MAR-2008	01-JUL-2009	23-SEP-2009	01-SEP-2009	31-DEC-2009	.00%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	24-SEP-2009	24-DEC-2010	01-JAN-2010	31-MAR-2011	.00%

Current Comments



Project Status Site selection of parcel was approved at the May 2008 PWB Meeting. The CEQA firm, Ultra Systems, was selected to complete the CEQA work.

Schedule Assuming no unforeseen site conditions, the property acquisition is scheduled to go to the October 2008 PWB for approval.

Budget Budget adequate for current needs.

Other Information None.



CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 125380
ESTIMATED PROJECT COST: \$50,779,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,487,000.00	1,278,750.00	99,852.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	3,487,000.00	1,278,750.00	99,852.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	29-FEB-2008	03-NOV-2008	10-JUN-2008	04-FEB-2009	8.00%
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	05-FEB-2009	01-OCT-2009	05-FEB-2009	01-OCT-2009	.00%
BID PERIOD	12-OCT-2009	31-MAR-2010	12-OCT-09	31-MAR-10	12-OCT-2009	31-MAR-2010	.00%
CONSTRUCTION	22-APR-2010	22-JUN-2011	22-APR-10	22-JUN-11	22-APR-2010	22-JUN-2011	.00%

Current Comments

Project Status A/E contract signed. A/E to start work on pre-schematic and schematics 7/08.

Schedule Project slightly off schedule due to funding requirements related to CAAM private and grant project contributions review of related documents.

Budget Project is within budget.

Other Information The amount shown as appropriation amount includes a \$1,162,000.00 reimbursement.



DISTRICT 3 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: MARYSVILLE
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 114126
ESTIMATED PROJECT COST: \$75,655,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1B)	775,000.00	30061A	775,000.00
PRELIMINARY PLANS	0379/2002	2660-311-0042(1B)	1,489,000.00	30061A	1,489,000.00
CONSTRUCTION	0038/2005	1760-490-0660(3)	62,339,000.00	07051BPMB	62,339,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)	11,052,000.00	07051BPMB1	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB1	(8,582,000.00)
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB A	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)EO	2,470,000.00	08132BPMB	2,470,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	775,000.00	775,000.00	685,857.88
PRELIMINARY PLANS	1,489,000.00	1,489,000.00	1,425,605.73
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	75,861,000.00	73,391,000.00	60,114,421.65
Project	78,125,000.00	75,655,000.00	62,225,885.26

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-OCT-2002	23-JUL-2004	15-OCT-2002	21-JUN-2006	15-OCT-2002	31-JAN-2007	100.00%
PRELIMINARY PLANS	15-OCT-2002	14-APR-2004	03-MAR-2003	24-JAN-2006	03-MAR-2003	24-JAN-2006	100.00%
WORKING DRAWINGS	31-DEC-2004	27-OCT-2005	01-SEP-2006	29-JUN-2007	10-NOV-2006	26-OCT-2007	100.00%
BID PERIOD	14-APR-2004	31-DEC-2004	24-JAN-2006	31-AUG-2006	24-JAN-2006	10-NOV-2006	100.00%
CONSTRUCTION	01-MAR-2005	01-SEP-2006	10-NOV-2006	22-OCT-2009	10-NOV-2006	22-OCT-2009	84.00%

Current Comments

Project Status The office building exterior wall enclosure is complete. Roofing installation is underway. Interior finishes applications are proceeding. Construction of the on-site parking lot continues. PIA installation of the modular systems furniture is slated to begin July 15, 2008. Production and storage of that product have commenced. Office building occupancy is scheduled for early September 2008. Demolition of then-vacated district facilities and construction of the Childcare facility will commence in November 2008.



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

Schedule The project is on schedule.

Budget The project is within budget.

Other Information



INLAND EMPIRE TMC

PROJECT LOCATION: FONTANA, SAN BERNARDINO COUNTY
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: RAFAT ALAFRANJI
PROJECT NUMBER: 118480
ESTIMATED PROJECT COST: \$37,404,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2660-301-0042	1,650,000.00	05164APMB	1,650,000.00
WORKING DRAWINGS	0047/2006	2660-303-0042	2,750,000.00	07044APMB	2,750,000.00
CONSTRUCTION	0047/2007	2660-303-0042	21,647,000.00	08102APMB	21,647,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,650,000.00	1,650,000.00	1,415,422.42
WORKING DRAWINGS	2,750,000.00	2,750,000.00	1,412,413.53
CONSTRUCTION	21,647,000.00	21,647,000.00	.00
Project	26,047,000.00	26,047,000.00	2,827,835.95

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	01-AUG-2006	01-FEB-2006	31-JAN-2007	01-FEB-2006	31-JAN-2007	100.00%
WORKING DRAWINGS	02-AUG-2006	01-APR-2007	31-JAN-2007	27-DEC-2007	31-JAN-2007	31-JUL-2008	98.00%
BID PERIOD	01-JUL-2007	01-JUL-2007	31-JUL-2008	24-NOV-2008	31-JUL-2008	21-NOV-2008	.00%
CONSTRUCTION	01-SEP-2007	01-DEC-2008	24-NOV-2008	31-DEC-2010	24-NOV-2008	31-DEC-2010	.00%

Current Comments

Project Status DSA first set of comments received and was responded to June 4th, 2008. The base isolators and dampers's bids recieved on June 13th, 2008. Plan on advertising the project after DSA's approval with an estimate of first week of August, 2008.

Schedule Project Schedule reflects occupancy by 12/15/2010

Budget Within budget.

Other Information Additional construction funds will be available in the 08/09 budget.



SEISMIC RETROFIT DIST. 4 BUILDING

PROJECT LOCATION: OAKLAND, CA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 114691
ESTIMATED PROJECT COST: \$54,574,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	2660-001-0042		53010	(22,416.00)
STUDY/ACQUISITIONS	0106/2001	2660-001-0042	24,000.00	53010	24,000.00
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1)	29,000.00	53339	29,000.00
STUDY/ACQUISITIONS	0157/2003	2660-301-0042	150,000.00	5011741	150,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)	1,338,000.00	05006APMB	1,338,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(B)	120,000.00	05124APMB	120,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(b)E	120,000.00		.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	2,019,000.00	06025APMB	2,019,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	200,000.00	06064APMB	200,000.00
WORKING DRAWINGS	0038/2005	2660-001-0042.5	80,000.00	06121APSB	80,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1)(c)	217,000.00	07109APMB	217,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	50,099,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)	50,099,000.00	08019APMB	50,099,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	(50,099,000.00)
CONSTRUCTION	0038/2005	2660-001-0042.5	178,000.00	06121APSB	178,000.00
ALL PHASES	0379/2002	2660-311-0042(1)		53339	(1,584.00)
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	1,500.00
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	(1,500.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	203,000.00	180,584.00	160,067.20
PRELIMINARY PLANS	1,578,000.00	1,458,000.00	1,458,000.00
WORKING DRAWINGS	2,516,000.00	2,516,000.00	2,411,211.90
CONSTRUCTION	50,277,000.00	50,277,000.00	9,629,588.47
Project	54,574,000.00	54,431,584.00	13,658,867.57



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	08-OCT-2003	15-JAN-2004			08-OCT-2003	14-MAY-2004	100.00%
PRELIMINARY PLANS	02-AUG-2004	10-JUN-2005			02-AUG-2004	07-OCT-2005	100.00%
WORKING DRAWINGS	11-JUN-2005	24-APR-2006	08-OCT-2005	31-MAY-2007	08-OCT-2005	31-MAY-2007	100.00%
BID PERIOD	25-APR-2006	13-JUL-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	12-NOV-2007	100.00%
CONSTRUCTION	14-JUL-2006	13-MAY-2009	20-OCT-2007	31-MAR-2010	13-NOV-2007	27-MAR-2010	19.00%

Current Comments

- Project Status** Work is concentrated in the basement, ground floor and parking garage levels. Glass fiber reinforced concrete (GFRC) panel have been removed. Demolition progresses as required. Welding of reinforcing steel at columns is progressing. First few dampers for basement will arrive in July.
- Schedule** Project is on schedule.
- Budget** Project is within budget.
- Other Information** Caltrans is responsible for employee and vehicle relocation. DGS is responsible for overall project management.



CALIF MEN'S COLONY - POTABLE WATER DISTRIBUTION SYSTEM UPGRADE

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 111667
ESTIMATED PROJECT COST: \$36,449,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	8940-301-0001	55,000.00	52094	55,000.00
STUDY/ACQUISITIONS	0106/2001	5240-301-0001(15)	102,000.00	20147A	102,000.00
STUDY/ACQUISITIONS	/	--	55,000.00	MEM111901	55,000.00
PRELIMINARY PLANS	0208/2004	5240-301-0001(6)	1,317,000.00	05005APMB	1,317,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(11)	1,357,000.00	06032APMB	1,357,000.00
CONSTRUCTION	0047/2006	5225-301-0001(15)	33,563,000.00	08092APMB	22,997,481.00
CONSTRUCTION	0047/2006	5225-301-0001(15)		08092APMB	(133,000.00)

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	212,000.00	212,000.00	212,126.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,316,482.63
WORKING DRAWINGS	1,357,000.00	1,357,000.00	1,314,831.69
CONSTRUCTION	33,563,000.00	22,864,481.00	6,419,416.94
Project	36,449,000.00	25,750,481.00	9,262,857.26

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-FEB-2002	01-MAY-2002			01-MAR-2002	21-JUL-2002	100.00%
PRELIMINARY PLANS	16-AUG-2004	15-JUL-2005			16-AUG-2004	15-JUL-2005	100.00%
WORKING DRAWINGS	15-JUL-2005	04-SEP-2006			09-SEP-2005	01-JUN-2007	100.00%
BID PERIOD	04-SEP-2006	15-JAN-2007			04-JUN-2007	15-FEB-2008	100.00%
CONSTRUCTION	15-JAN-2007	07-JUL-2008			19-FEB-2008	18-FEB-2010	5.00%

Current Comments

Project Status Notice to Proceed issued on February 19, 2008. Contractor has purchased 100% of piping.
Schedule Schedule has been revised to reflect 3 month delay to rebid project.
Budget Project is within budget.



Other Information This is a combined project for the California Men's Colony and Camp San Luis Obispo to replace/upgrade main and lateral potable water distribution lines. LEED is not applicable.



CCC - SUSANVILLE - WASTE WATER TREATMENT PLANT MODIFICATIONS

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 122399
ESTIMATED PROJECT COST: \$30,382,779.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)	1,567,000.00	07003APMB	1,567,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)		07003APMB	(250,000.00)
WORKING DRAWINGS	0171/2007	5225-301-0660(0.4)	1,792,000.00	08061BPMB	1,792,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.4)	49,626,000.00	08210BPMB	27,273,779.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,567,000.00	1,317,000.00	1,203,378.00
WORKING DRAWINGS	1,792,000.00	1,792,000.00	1,356,063.64
CONSTRUCTION	49,626,000.00	27,273,779.00	.00
Project	52,985,000.00	30,382,779.00	2,559,441.64

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2006	14-JUN-2007			01-JUL-2006	13-JUL-2007	100.00%
WORKING DRAWINGS	13-AUG-2007	03-APR-2008			07-NOV-2007	18-APR-2008	100.00%
BID PERIOD	04-APR-2008	28-JUL-2008			14-APR-2008	18-JUL-2008	95.00%
CONSTRUCTION	29-JUL-2008	31-DEC-2009			21-JUL-2008	31-DEC-2009	.00%

Current Comments

Project Status

DGS awarded the construction contract to Ford Construction on June 17, 2008. Contract sent to contractor on June 18, 2008. Pre-construction meeting has been set for July 16, 2008, in Susanville. Pushing the process to get Notice to Proceed issued no later than July 16, 2008, establishing a construction start date of July 21, 2008. Received proposed waste discharge requirements for expansion from Lahontan on June 4, 2008, and additional comments on June 26, 2008. Comments from the design team and the operations team in Susanville were collected and transmitted to Lahontan under Warden cover letter on July 2, 2008. The Waste Discharge Requirements will be presented to the board for adoption on July 23-24, 2008.



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

Schedule Pushing to get Notice to Proceed issued no later than July 16, 2008.

Budget Project bid under budget.

Other Information



CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 103650
ESTIMATED PROJECT COST: \$28,596,419.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.2)	336,000.00	98155A	336,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	12,000.00	20018A	12,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	472,000.00	99088A	472,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	107,000.00	06006BPMB	107,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)EO	70,000.00	07111BPMB	70,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)		00085A	(10,200,580.55)
CONSTRUCTION	0050/1999	5240-301-0001(2)	10,261,000.00	00085A	10,261,000.00
CONSTRUCTION	0038/2005	5225-301-0660(2)	19,608,000.00	08167BPMBB	19,608,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.5)	8,730,000.00	08167BPMB	27,539,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.5)		08167BPMB	(19,608,000.00)
CONSTRUCTION	0050/1999	5240-301-0001(2) re	(10,200,580.55)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	336,726.63
WORKING DRAWINGS	661,000.00	661,000.00	620,718.73
CONSTRUCTION	28,398,419.45	27,599,419.45	236,658.00
Project	29,395,419.45	28,596,419.45	1,194,103.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	30-NOV-1998			16-NOV-1999	31-AUG-2000	100.00%
WORKING DRAWINGS	18-JAN-1999	14-MAY-1999	03-NOV-2003	30-NOV-2007	03-NOV-2003	30-NOV-2007	100.00%
BID PERIOD	18-JAN-1999	14-MAY-1999	05-DEC-2007	22-JUN-2008	05-DEC-2007	22-JUN-2008	100.00%
CONSTRUCTION	14-OCT-2000	13-APR-2002	23-JUN-2008	22-JUN-2010	23-JUN-2008	22-JUN-2010	.00%

Current Comments



- Project Status** June 2008: A construction contract was awarded to Cushman Contracting in May 2008. All contracts; A/E construction support, Construction Management, Construction and Materials testing are executed.
- Schedule** A Notice to Proceed was delivered in early June with a start date of June 23. A start up meeting was held on site on May 28 with all parties. The project is scheduled for construction start on June 23, 2008 and completion June 22, 2010. The contractor is working on a master project schedule.
- Budget** A bid savings resulted in approx. \$800k in bond funding authority being reverted to the DOF.
- Other Information** Overages are being reviewed for the preliminary plan phase.



CMC SAN LUIS OBISPO WASTEWATER UPGRADE

PROJECT LOCATION: CMC SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 106153
ESTIMATED PROJECT COST: \$28,500,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	5240-301-0001(16.1)	950,000.00	99203A	950,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001	1,104,000.00	00139A	1,104,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001(20)	218,000.00	40094A	218,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	12,530,363.00	05017BPMB	12,530,363.00
CONSTRUCTION	0106/2001	5240-301-0660(1)		05017BPMB	(1,917,781.48)
CONSTRUCTION	0106/2001	5240-301-0660(1)		05017BPMB	1,917,781.48
CONSTRUCTION	0106/2001	5240-301-0660(1)	25,000.00	30020B	25,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	35,000.00	30170B	35,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	13,036,637.48	40088B	13,036,637.48
CONSTRUCTION	0038/2005	5240-492-0660(1)	585,000.00	06221BPMB	585,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	950,000.00	950,000.00	949,663.38
WORKING DRAWINGS	1,322,000.00	1,322,000.00	1,322,523.25
CONSTRUCTION	26,212,000.48	26,212,000.48	22,763,109.11
Project	28,484,000.48	28,484,000.48	25,035,295.74

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-AUG-1999	13-APR-2000			16-AUG-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	15-APR-2001	01-AUG-2000	18-JUL-2002	01-AUG-2000	26-SEP-2003	100.00%
BID PERIOD	04-DEC-2001	04-MAR-2002			29-SEP-2003	25-MAY-2004	100.00%
CONSTRUCTION	05-MAR-2002	05-MAR-2004	26-MAY-2004	23-OCT-2008	26-MAY-2004	02-JUL-2008	100.00%

Current Comments

Project Status Pursuant to Public Contract Code Section 10253, the State has notified the contractor they will



immediately proceed with the procuring of spare parts, specialty tools and lubrications as required by the Contract. Two unilateral change orders are being processed to close all remaining issues with Contractor so the State can proceed to acceptance/close-out of the project.

Schedule The schedule has continued to slip.

Budget

Other Information Overages are being reviewed for the working drawings phase.



FOLSOM - RENOVATION, OFFICER/GUARD BUILDING

PROJECT LOCATION: FOLSOM
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 122405
ESTIMATED PROJECT COST: \$7,548,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(9)	410,000.00	07016APMB	410,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(6)	370,000.00	08040APMB	370,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	410,000.00	410,000.00	387,248.77
WORKING DRAWINGS	370,000.00	370,000.00	298,005.16
CONSTRUCTION	.00	.00	.00
Project	780,000.00	780,000.00	685,253.93

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2006	31-JUL-2007			03-JUL-2006	17-OCT-2007	100.00%
WORKING DRAWINGS	18-JUL-2007	14-DEC-2007			17-OCT-2007	24-APR-2009	80.00%
BID PERIOD	07-JUL-2008	30-OCT-2008			24-APR-2009	10-SEP-2009	.00%
CONSTRUCTION	02-NOV-2009	29-NOV-2010			10-AUG-2009	06-SEP-2010	.00%

Current Comments

Project Status Working drawing phase on hold pending augmentation.
Schedule Project on hold. Revised Start and Complete Dates dependent on PWB action.
Budget Construction funds are proposed in the 08/09 Budget.
Other Information Mandated preservation of historic features, including 73 exterior windows, precludes this project from pursuing LEED Silver certification.



SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 102744
ESTIMATED PROJECT COST: \$20,629,525.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(29)	592,000.00	98201A	592,000.00
PRELIMINARY PLANS	0050/1999	5240-301-0001(24)	350,000.00	99192A	350,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001	364,000.00	00144A	364,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	518,000.00	20276A	518,000.00
WORKING DRAWINGS	0160/2001	5240-301-0001(26)	187,000.00	30179A	187,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(17)	89,000.00	07034APMB	89,000.00
CONSTRUCTION	0106/2001	5240-301-0001(26)	267,000.00	30067A	267,000.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	18,262,525.00	08088APMB	18,262,525.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,306,000.00	1,306,000.00	1,375,118.66
WORKING DRAWINGS	794,000.00	794,000.00	996,250.44
CONSTRUCTION	18,529,525.00	18,529,525.00	5,115,762.39
Project	20,629,525.00	20,629,525.00	7,487,131.49

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998	01-JUL-1998	24-JUL-2001	01-JUL-1998	14-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-1999	18-JAN-2000	17-JUN-2002	30-JUN-2004	17-JUN-2002	31-JAN-2005	100.00%
BID PERIOD	18-JAN-2000	21-FEB-2000	06-JUL-2007	01-NOV-2007	06-JUL-2007	31-DEC-2007	100.00%
CONSTRUCTION	01-MAR-2000	31-JUL-2001	28-JAN-2008	15-DEC-2008	28-JAN-2008	15-DEC-2008	35.00%

Current Comments

Project Status This project involves three contracts: (1) the Effluent Disposal Pipeline; (2) the Dam and Reservoir, and; (3) the Pump Stations and Tanks. "Notices to Proceed" for all (3) contracts were issued to the contractors by the end of January 2008. The work on the Pipe Line is 60% complete. The work on the



Dam and Reservoir is about 35% complete. The Work on the Pump Stations and Tank is about 5% complete.

Schedule Construction schedules have been submitted by the contractors and approved. The contractors have scheduled the project (all three contracts) to be completed by the end of 2008 pending good weather and no unforeseen conditions. The Pipe Line Project is on schedule. The Dam and Reservoir Project is dropping behind schedule. The Pump Stations and Tank Project is behind schedule.

Budget It is anticipated that an augmentation will be necessary for the project. Quantity overruns, foundation cleanup and preparation, foundation shotcrete, additional geotechnical support, additional engineering design support and additional environmental mitigation (tree planting, wetlands restoration, reseeding) have all contributed to cost overruns that are now being evaluated. The augmentation request will be processed and will be submitted to CDCR and DOF for review by by mid-July 2008 for submittal to the Public Works Board in August.

Other Information Major cost overrun issues have arisen due to unforeseen conditions with Dam Foundation Cleanup and Preparation and Dam Material Gradations. Dam excavation and embankment quantity overruns also have major cost implications. Overages are being reviewed for the preliminary plans and working drawings phases.

LEED is not applicable.



WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE PRISON

PROJECT LOCATION: CHUCKAWALLA VALLEY STATE PRISON
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 122402
ESTIMATED PROJECT COST: \$24,736,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	5225-001-0001	80,000.00	07123APMB	80,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(18)	455,000.00	07004APMB	455,000.00
PRELIMINARY PLANS	0171/2007	5225-301-0001(15)	550,000.00	08041APMB	550,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)	724,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	80,000.00	.00
PRELIMINARY PLANS	1,005,000.00	1,005,000.00	836,945.05
WORKING DRAWINGS	724,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,809,000.00	1,085,000.00	836,945.05

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-JUL-2006	29-JUN-2007			14-MAR-2007	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	25-JAN-2008			17-MAR-2008	17-OCT-2008	40.00%
BID PERIOD	28-JAN-2008	28-MAR-2008			20-OCT-2008	20-FEB-2009	.00%
CONSTRUCTION	31-MAR-2008	03-AUG-2009			23-FEB-2009	22-FEB-2011	.00%

Current Comments

Project Status Consultant has started working drawing phase. Time Schedule Order issued by RWQCB requires a long-term brine management plan. Consultant has developed options that need to be discussed with CDCR/DOF because of the design/construction costs to implement the plan.

Schedule Schedule has slipped one month.

Budget Fiscal Year 2008/09 Governor's Budget contains a construction appropriation increase of \$2.8M based upon preliminary plan Statement of Probable Cost.



Other Information



UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND

PROJECT LOCATION: RICHMOND
DEPARTMENT: DEPT OF HEALTH CARE SVCS
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 124639
ESTIMATED PROJECT COST: \$3,002,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4265-301-0001	241,000.00	08011APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	241,000.00	241,000.00	208,141.00
WORKING DRAWINGS	241,000.00	241,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	482,000.00	482,000.00	208,141.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100.00%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008			01-JUL-2008	31-DEC-2008	.00%
BID PERIOD	01-JUL-2008	03-NOV-2008			31-JAN-2009	30-APR-2009	.00%
CONSTRUCTION	03-NOV-2008	01-JUN-2009			01-MAY-2009	30-JUN-2010	.00%

Current Comments

Project Status The preliminary plans were approved at the June Public Works Board meeting with a recognized deficit for the construction phase. The Form 22 and DF14d were approved to proceed with working drawings. Working drawings have begun and will be complete in December 2008.

Schedule Working Drawings funds have been transferred and the consultant contract amended to begin WDs. WDs on schedule.

Budget Currently on budget.

Other Information Construction funding is proposed in the 08/09 Budget.



AIR CONDITION GOODELL SCHOOL AND ACTIVITY CENTER, FAIRVIEW DC

PROJECT LOCATION: COSTA MESA
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: ROY TJEN A LOOI
PROJECT NUMBER: 123888
ESTIMATED PROJECT COST: \$2,530,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4300-301-0001(1)	160,000.00	08053APMB	160,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(1)	178,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	160,000.00	160,000.00	40,183.00
WORKING DRAWINGS	178,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	338,000.00	160,000.00	40,183.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2007	15-FEB-2008			01-NOV-2007	15-AUG-2008	95.00%
WORKING DRAWINGS	15-FEB-2008	08-JUN-2008			18-AUG-2008	31-DEC-2008	.00%
BID PERIOD	01-JUL-2008	30-SEP-2008			01-JAN-2009	01-MAY-2009	.00%
CONSTRUCTION	01-OCT-2008	30-OCT-2009			01-MAY-2009	01-MAY-2010	.00%

Current Comments

Project Status Preliminary Design is complete. Preparing Documents for PWB approval in August.
Schedule Preliminary plans behind schedule but will catch up with schedule at completion of the WD phase.
Budget Project is within budget.
Other Information This project does not fall under the category for LEED. Construction funding is proposed in the 08/09 Budget.



CONSTRUCTION OF 96 BED EXPANSION AND RECREATION COMPLEX, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: MERLE MCDANEL
PROJECT NUMBER: 123059
ESTIMATED PROJECT COST: \$78,473,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0047/2006	4300-301-0660(2)	74,793,000.00	07042BPMB	74,793,000.00
CONSTRUCTION	0047/2006	4300-301-0660(2)		07042BPMB	(200,000.00)
CONSTRUCTION	0047/2006	4300-301-0660(2)	2,144,000.00	08179BPMB	2,144,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	76,937,000.00	76,737,000.00	56,581,072.15
Project	76,937,000.00	76,737,000.00	56,581,072.15

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	20-NOV-2006	19-JUN-2008			20-NOV-2006	15-SEP-2008	78.00%

Current Comments

Project Status Construction is underway with concrete, structural steel, roofing, fireproofing, interior framing complete with gyp board and windows in progress in all buildings. Placing aggregate base at parking lots and roadways, installing perimeter security fence, setting light poles, and continuing installation of underground site utilities.

Schedule Project schedule has been extended 18 days due to CO #2 importing soils, 50 days due to CO #16 fireproofing issues and 20 days for additional rain delays.

Budget A request for an increase within appropriation for \$2,144,000 was approved at the May PWB.

Other Information The Project is multiple buildings under 10,000 sf in a campus setting. The buildings are not LEED



certified as it was not a requirement at that time.



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: LEIGH GEHRIG
PROJECT NUMBER: 122188
ESTIMATED PROJECT COST: \$48,953,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)	1,423,000.00	08075BPMB	1,423,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)EO	65,000.00	08162BPMB	65,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(3)	1,400,000.00	08074APMB	1,400,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(1)EO	60,000.00	08161APMB	60,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)	19,998,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	1,981,927.07
WORKING DRAWINGS	2,948,000.00	2,948,000.00	561,854.00
CONSTRUCTION	19,998,000.00	.00	.00
Project	25,259,000.00	5,261,000.00	2,543,781.07

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007	30-OCT-2006	14-MAR-2008	30-OCT-2006	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008	19-MAR-2008	30-NOV-2008	19-MAR-2008	19-DEC-2008	35.00%
BID PERIOD	04-AUG-2008	21-NOV-2008	01-DEC-2008	30-APR-2009	20-DEC-2008	30-APR-2009	.00%
CONSTRUCTION	24-NOV-2008	30-JUL-2010	01-MAY-2009	17-MAY-2011	01-MAY-2009	17-MAY-2011	.00%

Current Comments

Project Status Working Drawings 50% Progress Submittal for the Main Kitchen and Satellite Kitchens was received end June and review comments were sent to the Architect. Preliminary plans and scope change were approved by the PWB on 3/14/2008. A supplemental construction appropriation was submitted for the 2008-09 Budget.



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

Schedule Project is on schedule.

Budget Request for increase in Construction phase is \$5,694,000 (13.2 percent of project).

Other Information The Notice of Determination and Due Diligence are complete.



PERSONAL ALARM LOCATING SYSTEM , MULTIPLE BUILDINGS, FAIRVIEW DC

PROJECT LOCATION: COSTA MESA, ORANGE COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 123889
ESTIMATED PROJECT COST: \$3,159,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001	239,000.00	08025APMB	239,000.00
WORKING DRAWINGS	171//2007	4300-301-0001(2)	260,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	239,000.00	239,000.00	169,888.00
WORKING DRAWINGS	260,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	499,000.00	239,000.00	169,888.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	31-MAY-2008			24-SEP-2007	08-AUG-2008	95.00%
WORKING DRAWINGS	19-JUL-2008	21-MAR-2009			11-AUG-2008	31-OCT-2008	.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			03-NOV-2008	01-MAR-2009	.00%
CONSTRUCTION	18-AUG-2009	01-DEC-2010			02-MAR-2009	31-MAR-2010	.00%

Current Comments

Project Status Preliminary Plan package submitted to DDS on June 27, 2008 for the PWB agenda for August 8, 2008.
Schedule Preliminary Plan approval is expected at the August 8, 2008 PWB meeting.
Budget Project is within budget.
Other Information This project will not be LEED Certified. Scope of work involves installing personal alarm security devices only. Construction funding is proposed in the 08/09 Budget.



PERSONAL ALARM LOCATING SYSTEM, MULTIPLE BUILDINGS, PORTERVILLE DC

PROJECT LOCATION: PORTERVILLE, TULARE COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 123890
ESTIMATED PROJECT COST: \$3,760,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001(4)	278,000.00	08026APMB	278,000.00
WORKING DRAWINGS	171//2007	4300-301-0001(4)	306,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	278,000.00	278,000.00	162,204.00
WORKING DRAWINGS	306,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	584,000.00	278,000.00	162,204.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUN-2007	25-APR-2008			24-SEP-2007	11-JUL-2008	95.00%
WORKING DRAWINGS	25-APR-2008	26-DEC-2008			14-JUL-2008	31-OCT-2008	.00%
BID PERIOD	26-DEC-2008	25-MAY-2009			03-NOV-2008	01-MAR-2009	.00%
CONSTRUCTION	25-MAY-2009	07-SEP-2010			02-MAR-2009	28-FEB-2010	.00%

Current Comments

Project Status PWB package to approve preliminary plans was submitted to DDS on May 29, 2008 for the July 11, 2008 PWB meeting. As soon as PWB approval is received work drawings can begin.

Schedule It is expected that preliminary plans will be approved on July 11, 2008. Although working drawings have been delayed it is expected that construction will start as originally scheduled.

Budget Project within budget.

Other Information This project will not be LEED Certified because the scope of work involves installing personal alarm security devices only. Construction funding is in the proposed 08/09 Budget.



ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION

PROJECT LOCATION: CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 124637
ESTIMATED PROJECT COST: \$10,383,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	626,000.00	626,000.00	150,779.99
WORKING DRAWINGS	710,000.00	.00	.00
CONSTRUCTION	9,047,000.00	.00	.00
Project	10,383,000.00	626,000.00	150,779.99

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008			01-JAN-2008	01-OCT-2008	40.00%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009			02-OCT-2008	01-SEP-2009	.00%
BID PERIOD	15-JUL-2009	14-DEC-2009			02-SEP-2009	01-FEB-2010	.00%
CONSTRUCTION	14-DEC-2009	22-FEB-2011			01-FEB-2010	01-APR-2011	.00%

Current Comments

Project Status 50% expected by August 15th.
Schedule Project schedule has slipped 3 months due to overall scope changes and work load.
Budget Project is within Budget...excluding WD and Construction phase billing rate increases.
Other Information None



CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 120302
ESTIMATED PROJECT COST: \$20,435,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00	08005BPMBB	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,729,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	959,000.00	959,000.00	937,117.34
WORKING DRAWINGS	1,068,000.00	1,068,000.00	506,079.21
CONSTRUCTION	18,406,000.00	.00	.00
Project	20,433,000.00	2,027,000.00	1,443,196.55

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	25-JUL-2005	11-MAY-2007	100.00%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	06-OCT-2008	03-SEP-2007	06-OCT-2008	90.00%
BID PERIOD	02-AUG-2007	01-DEC-2007	06-OCT-2008	19-JAN-2009	06-OCT-2008	19-JAN-2009	.00%
CONSTRUCTION	02-DEC-2007	01-MAY-2010	03-FEB-2009	03-DEC-2010	03-FEB-2009	03-DEC-2010	.00%

Current Comments

Project Status Project team met with Commissioning agent late in March to review project. Project is currently on track to meet LEED Silver. PMB has retained acoustics consultant to work with PSB to insure project complies with DOE's Guidelines Standard 25 for deaf and hard of hearing students.

Schedule Project is on Schedule.
On budget.



Budget

Other Information None



DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 118139
ESTIMATED PROJECT COST: \$69,500,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)	1,934,000.00	05015BPMB	1,934,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	(181,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	(1,256,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	181,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	1,256,000.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)	2,409,000.00	05159BPMB	168,770.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	3,414,280.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	(1,256,000.00)
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	81,950.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)EO#	110,000.00	06067BPMBB	110,000.00
CONSTRUCTION	208/2004	6110-301-0660(1)	10,509,849.00	08014BPMB	10,509,849.00
CONSTRUCTION	0208/2004	6110-301-0660(1)	54,522,265.00	06217BPMB	3,522,265.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08048BPMB	445,623.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08154BPMB	49,664,000.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08150APMB	12,500.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,934,000.00	1,934,000.00	1,872,342.72
WORKING DRAWINGS	2,519,000.00	2,519,000.00	2,094,258.33
CONSTRUCTION	65,044,614.00	64,154,237.00	6,659,117.13
Project	69,497,614.00	68,607,237.00	10,625,718.18

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-SEP-2004	14-SEP-2005			14-SEP-2004	14-SEP-2005	100.00%



WORKING DRAWINGS	15-SEP-2005	15-NOV-2006			15-SEP-2005	10-JUL-2007	100.00%
BID PERIOD	16-NOV-2006	14-FEB-2007			06-AUG-2007	28-APR-2008	100.00%
CONSTRUCTION	15-FEB-2007	30-DEC-2010	02-JAN-2008	24-DEC-2011	02-JAN-2008	15-OCT-2011	20.00%

Current Comments

Project Status The project's Notice to Proceed was issued on November 26, 2007 for the Central Plant and Utilities portion. Work is progressing.

Remaining parts of the Project: Dorms and apartments replacement were awarded for project as of March 14, 2008. Notice to Proceed expected in late June of 2008.

Schedule Project schedule has been revised to reflect rebid of Central Plant and Waterlines impact.

Budget Chiller Plant and Pipeline portion are now within budget due to Dorm bid savings.

Other Information None



KITCHEN AND DINING HALL RENOVATION

PROJECT LOCATION: RIVERSIDE, CA
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 122190
ESTIMATED PROJECT COST: \$8,760,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00		.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,285,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	15,000.00	15,000.00	.00
PRELIMINARY PLANS	687,000.00	612,000.00	441,173.94
WORKING DRAWINGS	770,000.00	.00	.00
CONSTRUCTION	7,285,000.00	.00	.00
Project	8,757,000.00	627,000.00	441,173.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007			18-OCT-2006	29-AUG-2008	95.00%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008			18-AUG-2008	06-SEP-2009	.00%
BID PERIOD	15-JUL-2008	18-NOV-2008			19-FEB-2009	04-JAN-2010	.00%
CONSTRUCTION	19-NOV-2008	21-MAY-2010			04-JAN-2010	11-JUL-2011	.00%

Current Comments

Project Status Preliminary design is near completion. Structural analysis remaining to be completed. Supplemental funding proposed in the 08/09 Budget.

Schedule Schedule is impacted by current construction estimate and will be adjusted upon resolution of structural analysis.

Budget Project over budget. Requesting additional funding in the 08/09 budget. Form 22 prepared to fund acoustic study (\$15K).

Other Information LEED silver is not achievable due to existing building envelope and majority of roofing is not part of the



renovation project scope.



NEW GYMNASIUM AND POOL CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 122192
ESTIMATED PROJECT COST: \$25,200,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,319,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,691,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	960,652.19
WORKING DRAWINGS	1,392,705.00	1,392,705.00	401,658.36
CONSTRUCTION	22,691,000.00	.00	.00
Project	25,160,705.00	2,469,705.00	1,362,310.55

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	18-OCT-2006	11-JAN-2008	100.00%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	01-FEB-2008	22-MAY-2009	50.00%
BID PERIOD	09-SEP-2008	09-JAN-2009	10-JUL-2009	30-NOV-2009	22-MAY-2009	13-NOV-2009	.00%
CONSTRUCTION	10-JAN-2009	10-SEP-2010	17-DEC-2009	18-AUG-2011	13-NOV-2009	31-JUL-2011	.00%

Current Comments

Project Status 50% WD's printed and distributed 3rd week of June. Amendment to remove NIC from LEED consultant's contract for WD's completed and project is currently on track to meet LEED Silver. PMB has retained an acoustics consultant to work with PSB to insure project complies with DOE's Guidelines Standard 25.

Schedule Project schedule revised due to Budget passing late. Project is on schedule per updated schedule.

Budget Project approximately 5% over budget. PMB requested and received PWB's approval of PP's with recognized deficit.



Other Information None.



REPLACE EXISTING DOMESTIC AND FIRE WATER LINES

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 116989
ESTIMATED PROJECT COST: \$2,683,865.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0935/2002	6110-601-6036	56,172.00	5011923B	56,172.00
WORKING DRAWINGS	0935/2002	6110-601-6036	129,228.00	5011923B	129,228.00
CONSTRUCTION	0935/2002	6110-601-6044(002)	677,704.00	06216BPMB	677,704.00
CONSTRUCTION	0935/2002	6110-601-6044(002)	60,000.00	07032BPSB	60,000.00
CONSTRUCTION	0208/2004	6110-005-0001	1,555,761.00	05182APMB	1,555,761.00
CONSTRUCTION	0047/2006	6110-005-0001	205,000.00	07358APSB	205,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	56,172.00	56,172.00	57,225.60
WORKING DRAWINGS	129,228.00	129,228.00	108,133.26
CONSTRUCTION	2,498,465.00	2,498,465.00	2,372,215.50
Project	2,683,865.00	2,683,865.00	2,537,574.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-JUN-2003	03-JUL-2003			20-JUN-2003	03-JUL-2003	100.00%
PRELIMINARY PLANS	20-JUN-2003	01-JUN-2005			15-OCT-2003	29-NOV-2004	100.00%
WORKING DRAWINGS	02-JUN-2005	01-JAN-2006			30-NOV-2004	20-MAR-2006	100.00%
BID PERIOD	03-JAN-2006	01-MAY-2006	13-JUN-2007	23-SEP-2007	13-JUN-2007	26-NOV-2007	100.00%
CONSTRUCTION	02-MAY-2006	02-FEB-2007	27-NOV-2007	17-NOV-2008	27-NOV-2007	30-OCT-2008	40.00%

Current Comments

Project Status Construction is progressing well. Some areas of the campus are being completed. Work has been slowed due to the number of unforeseen field conditions.

Schedule This project schedule is being adjusted as it progressed due to extended time being granted to the contractor for unforeseen condition delays. Delays for this type of work in an older type facility is to be expected.



Budget Overages are being reviewed for the preliminary plans phase.

Other Information Project is strictly underground utilities (fire water and domestic water lines) and LEED certification does not apply.



SCHOOL FOR THE DEAF- RIVERSIDE/ MULTIPURPOSE/ACTIVITY CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 116356
ESTIMATED PROJECT COST: \$9,260,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	6110-301-0660(1)	252,000.00	40053B	252,000.00
WORKING DRAWINGS	0157/2003	6110-301-0660(1)	345,000.00	05016BPMB	345,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(1)	40,000.00	08006BPMB	40,000.00
CONSTRUCTION	0157/2003	6110-301-0660(1)	5,003,000.00	08097BPMB A	4,949,245.00
CONSTRUCTION	0038/2005	6110-301-0660(.5)	1,303,000.00	08097BPMB B	1,303,000.00
CONSTRUCTION	0171/2007	6110-301-0660(1)	2,302,000.00	08097BPMB C	754,755.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08149APMB	12,500.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	252,000.00	252,000.00	252,000.00
WORKING DRAWINGS	385,000.00	385,000.00	331,205.42
CONSTRUCTION	8,620,500.00	7,019,500.00	931,980.59
Project	9,257,500.00	7,656,500.00	1,515,186.01

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-DEC-2003	15-JUL-2004			15-DEC-2003	15-JUL-2004	100.00%
WORKING DRAWINGS	15-JUL-2004	06-APR-2005			21-JUL-2004	16-DEC-2005	100.00%
BID PERIOD	06-APR-2005	03-SEP-2005	16-JUL-2007	01-NOV-2007	14-SEP-2007	17-DEC-2007	100.00%
CONSTRUCTION	03-SEP-2005	23-SEP-2006	12-NOV-2007	18-NOV-2008	07-APR-2008	11-APR-2009	5.00%

Current Comments

Project Status Project is under construction. Review and approval of submittals and samples is on-going but nearing completion. Site utilities are being installed; pad has been certified; footings are being dug. PMB has retained an acoustics consultant to work with PSB to insure project complies with DOE's Guidelines Standard 25.



- Schedule** Schedule reflects re-bidding of the project and long time period between Bidding and issuance of NTP. State is close to accepting Contractor's Baseline Schedule. Work is behind submitted schedule. Contractor to submit Recovery Schedule after State has accepted Baseline Schedule.
- Budget** Project within Budget.
- Other Information** Project was designed and Working Drawings completed prior to Executive Order S-20-04 mandating projects meet LEED Silver requirements.



REPAIR OF EXTERIOR CURTAINWALL - 450 N STREET, SACRAMENTO

PROJECT LOCATION: 450 NST. SACRAMENTO
DEPARTMENT: EQUALIZATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 120535
ESTIMATED PROJECT COST: \$15,500,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	0860-001-0001	369,000.00	06017APMB	369,000.00
WORKING DRAWINGS	0038/2005	0860-001-0001	321,000.00	06017APMB	321,000.00
CONSTRUCTION	0379/2002	0860-001-0001	358,753.00	02007	358,753.00
CONSTRUCTION	0379/2002	0860-490-0001	41,450.04	53521	41,450.04
CONSTRUCTION	0208/2004	0860-001-0001(B)	596.00	5012060	596.00
CONSTRUCTION	0208/2004	0860-001-0001(B)	729.00	5012060	729.00
CONSTRUCTION	0208/2004	0860-001-0001	3,737.96	5012162	3,737.96
CONSTRUCTION	0208/2004	0860-001-0001	458.68	5012162	458.68
CONSTRUCTION	0038/2005	0860-001-0001(B)	40,000.00	05-015	40,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	200,000.00
CONSTRUCTION	0038/2005	0860-001-0001	13,959,000.00	06121APMB	13,959,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	(200,000.00)
CONSTRUCTION	0038/2005	0860-001-0001	138,000.00	06171APMB	138,000.00
CONSTRUCTION	0038/2005	0860-001-0001	2,518.65	5012330	2,518.65
CONSTRUCTION	0038/2005	0860-001-0001	36,491.41	5012342	36,491.41
CONSTRUCTION	0038/2005	0860-001-0001	167,916.59	5012363	167,916.59
SPECIAL REPAIRS	0379/2002	0860-001-0001	5,894.52	02006	5,894.52
SPECIAL REPAIRS	0379/2002	0860-001-0001	64,644.00	02006	64,644.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	369,000.00	369,000.00	289,602.00
WORKING DRAWINGS	321,000.00	321,000.00	255,067.14
CONSTRUCTION	14,749,651.33	14,749,651.33	14,080,021.41
Project	15,439,651.33	15,439,651.33	14,624,690.55



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	26-JUL-2005						.00%
PRELIMINARY PLANS	08-AUG-2005	24-MAR-2006			08-AUG-2005	01-FEB-2006	100.00%
WORKING DRAWINGS	25-MAR-2006	09-SEP-2006			03-FEB-2006	28-APR-2006	100.00%
BID PERIOD	10-SEP-2006	06-FEB-2007			22-MAR-2006	05-MAY-2006	100.00%
CONSTRUCTION	07-FEB-2007	19-OCT-2007	15-MAY-08	29-AUG-08	15-MAY-2006	29-AUG-2008	99.00%

Current Comments

- Project Status** Punched window repairs are complete. The 23rd floor precast to curtainwall joint was water proofed and the mullion boots were installed in July. Final inspection for phase 3 balcony work has been made and the list of repairs will be completed by July 18th. The remediation work is being done as a separate project by others.
- Schedule** The boots that fit over the mullion cuts located on the 23rd floor are back ordered and are due the middle of July. Installing these boots and sealing around them should be the last activity for this project.
- Budget** Project remains on budget.
- Other Information**



ACADEMY DORMITORY AND MESS HALL EXPANSION, CDF, IONE

PROJECT LOCATION: IONE, AMADOR COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 122167
ESTIMATED PROJECT COST: \$10,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)		08183BPMB	44,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	594,000.00	638,000.00	426,991.81
WORKING DRAWINGS	549,000.00	.00	.00
CONSTRUCTION	8,857,000.00	.00	.00
Project	10,000,000.00	638,000.00	426,991.81

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007			07-JUL-2006	10-JUL-2009	95.00%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008			10-JUL-2009	14-MAY-2010	.00%
BID PERIOD	15-MAY-2008	12-SEP-2008			14-MAY-2010	13-OCT-2010	.00%
CONSTRUCTION	12-SEP-2008	21-NOV-2009			13-OCT-2010	22-DEC-2011	.00%

Current Comments

Project Status June 2008: Waste water issues are impacting issuance of CEQA documentation. Regional Water Quality issued a cease and desist order on CDCR waste water treatment plant. CDCR has not issued "will serve" letter to accept additional effluent flows. CalFire's additional effluent flows to be included in Report of Waste Discharge due 12/31/08. Due diligence is proceeding with legal description of bond parcel. 95% complete PP comments submitted.

Schedule Project is behind schedule. Completion of PPs extended to 7/2009 due to issues described.

Budget Project is within budget.



Other Information Project is dependent on CDCR waste water treatment plant accepting sewage. CDCR plant is currently over capacity and in violation of water quality laws; however, planned upgrades should mitigate issues. Waste water disposal is impacting CEQA approvals.



ALMA HELITACK BASE

PROJECT LOCATION: LOS GATOS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 107894
ESTIMATED PROJECT COST: \$7,852,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	37,000.00	00183A	37,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)EO	66,000.00	06001APMB	66,000.00
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	310,000.00	20173A	310,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)	257,000.00	30132A	257,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)		30132A	(10,000.00)
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(0.5)	553,000.00	30132AA	553,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(1)	332,000.00	40039B	332,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	75,000.00	07058BPMB	75,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	85,000.00	07179BPMB	85,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660 (.5)	335,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660 (.5)	5,802,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,223,000.00	1,213,000.00	1,210,202.14
PRELIMINARY PLANS	492,000.00	492,000.00	277,589.23
WORKING DRAWINGS	335,000.00	.00	.00
CONSTRUCTION	5,802,000.00	.00	.00
Project	7,852,000.00	1,705,000.00	1,487,791.37

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2000	01-JUN-2001	18-JAN-2001	30-JUN-2003	18-JAN-2001	31-AUG-2006	100.00%
PRELIMINARY PLANS	01-NOV-2003	30-SEP-2004	22-OCT-2006	09-JAN-2008	22-OCT-2006	15-OCT-2009	10.00%
WORKING DRAWINGS	01-OCT-2004	30-SEP-2005	01-OCT-2004	30-SEP-2005	16-OCT-2009	16-SEP-2010	.00%
BID PERIOD	03-OCT-2005	31-JAN-2007	03-OCT-2005	31-JAN-2006	17-SEP-2010	17-JAN-2011	.00%
CONSTRUCTION	01-FEB-2006	02-APR-2007	01-FEB-2006	02-APR-2007	18-JAN-2011	18-MAR-2012	.00%

Current Comments



Project Status PSB to develop single structure (apparatus and barracks building) and a site plan locating all structures within the safety zone. Deliverables include a site plan, conceptual grading plan, and architectural floor plan.

Schedule A tentative schedule has been developed and will be updated by PSB.

Budget A conceptual cost estimate will be produced by PSB along with the above deliverables.

Other Information N/A



ALTAVILLE FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: ALTAVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 107763
ESTIMATED PROJECT COST: \$5,445,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)	16,000.00	07105BPMB	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.95)	326,000.00	06208BPMB	326,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6.5)	61,000.00	07107BPMB	61,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(11)	109,000.00	08098BPMB	109,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.95)	3,428,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6.5)	920,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(11)	507,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	203,340.91
WORKING DRAWINGS	496,000.00	496,000.00	307,169.34
CONSTRUCTION	4,855,000.00	.00	.00
Project	5,554,000.00	699,000.00	510,510.25

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001	01-AUG-2000	11-AUG-2006	01-AUG-2000	11-AUG-2006	100.00%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001	14-AUG-2006	12-JAN-2007	09-JUL-2007	05-SEP-2008	95.00%
BID PERIOD	01-JAN-2002	01-APR-2002			08-SEP-2008	12-DEC-2008	.00%
CONSTRUCTION	17-APR-2002	21-APR-2003			23-MAR-2009	30-JUN-2010	.00%

Current Comments

Project Status Anticipate completing Caltrans encroachment permit by August / September 2008. DOF for approval for WD's and Proceed to Bid received via signed Form DF14d on June 23, 2008.



Schedule Complete Caltrans encroachment permit process by August / September 2008. Bid to complete in December 2008 and construction start in early 2009.

Budget

Other Information Overages are being reviewed for the preliminary plans phase.



BADGER FOREST FIRE STATION, CDF, BADGER

PROJECT LOCATION: TULARE COUNTY, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 122168
ESTIMATED PROJECT COST: \$4,127,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	383,000.00	373,000.00	162,432.88
WORKING DRAWINGS	304,000.00	.00	.00
CONSTRUCTION	3,440,000.00	.00	.00
Project	4,127,000.00	373,000.00	162,432.88

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007			06-JUN-2007	15-AUG-2008	45.00%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008			18-AUG-2008	05-AUG-2009	.00%
BID PERIOD	22-JAN-2008	23-JUN-2008			06-AUG-2009	03-DEC-2009	.00%
CONSTRUCTION	07-JUL-2008	03-NOV-2009			04-DEC-2009	08-APR-2011	.00%

Current Comments

Project Status CEQA document completion pending completion of site assessment document. Due diligence should be complete this month.

Schedule Preliminary Plans phase is delayed pending completion of CEQA study.

Budget Project is within Budget.

Other Information Project is being designed to LEED Residential (less than 10,000 sf.)



BASELINE CONSERVATION CAMP-REMODEL FACILITY

PROJECT LOCATION: BASELINE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 106089
ESTIMATED PROJECT COST: \$8,005,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(48)	174,000.00	99169A	174,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)	246,000.00	01122A	246,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)		01122A	(17,557.90)
WORKING DRAWINGS	0157/2003	3540-301-0660(8)	15,000.00	40013B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(4)	55,000.00	07021APMB	55,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(5)	147,000.00	08024APMB	147,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	172,996.10
WORKING DRAWINGS	463,000.00	445,442.10	284,669.00
CONSTRUCTION	.00	.00	.00
Project	637,000.00	619,442.10	457,665.10

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	03-AUG-1999	10-AUG-2001	03-AUG-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	08-AUG-2001	19-JAN-2007	04-FEB-2008	30-JAN-2009	60.00%
BID PERIOD	13-MAR-2000	02-SEP-2000	03-FEB-2004	25-MAR-2004	06-JUL-2009	30-NOV-2009	.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	26-MAR-2004	01-NOV-2005	01-DEC-2009	31-MAY-2011	.00%

Current Comments

Project Status Revised site civil plans have been provided to CDF and the Bureau of Reclamation (BOR). Met with A/E to discuss LEED issues in preparation for meeting with CDF. Providing design support to CDF to complete lease with BOR.

Schedule WD design will complete fall of 2008.
Anticipate construction phase funding in 2009/2010 budget.



Budget

Other Information



BATTERSON FOREST FIRE STATION-RELOCATE FACILITY

PROJECT LOCATION: MADERA COUNTY, SOUTHEAST OF OAKHURST
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0666
ESTIMATED PROJECT COST: \$4,757,181.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	79,000.00	96098A	79,000.00
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)		96098A	(2,105.36)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	32,000.00	98121A	32,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(7,384.19)
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(1,329.44)
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)	44,000.00	98131A	44,000.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(27)	6,000.00	20132A	6,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(2)	10,000.00	07048APMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(2)	249,000.00	08033APMB	249,000.00
CONSTRUCTION	0171/2007	3540-301-0001(4)	4,284,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	111,000.00	108,894.64	102,167.98
PRELIMINARY PLANS	60,000.00	51,286.37	50,155.09
WORKING DRAWINGS	249,000.00	249,000.00	105,239.48
CONSTRUCTION	4,284,000.00	.00	.00
Project	4,704,000.00	409,181.01	257,562.55

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	05-MAR-2001	15-AUG-2006	05-MAR-2001	11-JUL-2007	100.00%
WORKING DRAWINGS	15-APR-2002	15-OCT-2002	01-JUL-2003	15-JAN-2004	17-OCT-2007	30-SEP-2008	95.00%
BID PERIOD	15-DEC-2002	15-APR-2003	28-JUN-2004	16-AUG-2005	30-SEP-2008	30-JAN-2009	.00%
CONSTRUCTION	15-MAY-2003	15-MAY-2004	25-AUG-2005	25-AUG-2006	30-JAN-2009	29-JAN-2010	.00%

Current Comments

Project Status Working Drawings 95% complete by RRM Design Group Architects, and being reviewed by CDF. CDF



obtaining ground lease revision from U.S. Forest Service for construction period. Due Diligence to be updated upon receipt of revised lease. CEQA is completed. Project may require construction phase augmentation for design changes in compliance to State LEED and Solar energy goals.

Schedule Project on current schedule.

Budget Project may not be within budget due to design changes for LEED and Solar energy goals.

Other Information There are no other significant project issues at this time.



BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS

PROJECT LOCATION: 33015 BAUTISTA ROAD, HEMET
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106180
ESTIMATED PROJECT COST: \$8,905,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	24,000.00	05036BPMB	24,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	16,000.00	30076B	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	323,000.00	06105BPMB	323,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	146,000.00	08054BPMB	146,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.4)	47,000.00	07112BPMB	37,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.9)	4,395,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)	1,605,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(10)	2,209,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	180,000.00	180,000.00	179,958.45
WORKING DRAWINGS	516,000.00	506,000.00	225,174.05
CONSTRUCTION	8,209,000.00	.00	.00
Project	8,905,000.00	686,000.00	405,132.50

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	15-SEP-2002	11-AUG-2006	100.00%
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000	18-AUG-2006	31-JAN-2007	01-FEB-2007	29-AUG-2008	95.00%
BID PERIOD	02-AUG-2000	02-JAN-2001			01-SEP-2008	02-MAR-2009	.00%
CONSTRUCTION	08-JAN-2001	04-APR-2002			03-MAR-2009	03-JUN-2010	.00%

Current Comments

Project Status Project is in the working drawing phase - Drawings have been submitted to the DSA and SFM for review.



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

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Schedule The outside A&E is preparing drawings due to be completed by July 30, 2008.

Budget On budget.

Other Information Working Drawings are being updated to include LEED

BIEBER FFS / HELITACK BASE, RELOCATE FACILITY

PROJECT LOCATION: BIEBER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124632
ESTIMATED PROJECT COST: \$19,938,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,254,000.00	08086BPMB	1,404,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)		08086BPMB	(150,000.00)
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	150,000.00	150,000.00	7,312.50
PRELIMINARY PLANS	1,254,000.00	1,254,000.00	169,219.45
WORKING DRAWINGS	1,142,000.00	.00	.00
CONSTRUCTION	17,372,000.00	.00	.00
Project	19,918,000.00	1,404,000.00	176,531.95

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2007	12-DEC-2007			07-DEC-2007	01-OCT-2008	55.00%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008			07-DEC-2007	30-APR-2009	25.00%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009			01-MAY-2009	26-APR-2010	.00%
BID PERIOD	22-NOV-2009	21-APR-2010			27-APR-2010	27-SEP-2010	.00%
CONSTRUCTION	21-APR-2010	03-NOV-2011			28-SEP-2010	28-MAR-2012	.00%

Current Comments

Project Status 15% site plan approved. LEED meeting to be scheduled.
Schedule Project is on schedule.
Budget Project is on budget.
Other Information None



BOONVILLE FFS - REPLACE FACILITY

PROJECT LOCATION: BOONVILLE, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120298
ESTIMATED PROJECT COST: \$8,557,600.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	528,000.00	06080BPMB	528,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	27,600.00	07018BPMB	27,600.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	343,000.00	08081BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	59,000.00	08155BPMB	59,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	5,751,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	575,600.00	575,600.00	460,877.42
WORKING DRAWINGS	402,000.00	402,000.00	217,835.06
CONSTRUCTION	5,751,000.00	.00	.00
Project	6,728,600.00	977,600.00	678,712.48

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006	01-AUG-2005	29-SEP-2006	31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008	29-SEP-2006	29-FEB-2008	10-DEC-2007	30-JUL-2008	97.00%
BID PERIOD	29-FEB-2008	30-JUN-2008			30-JUL-2008	28-NOV-2008	.00%
CONSTRUCTION	29-FEB-2008	30-SEP-2009			28-NOV-2008	30-NOV-2009	.00%

Current Comments

Project Status Working Drawings 95% completed by PSB. Due Diligence completed. ESS adding additional wet lands delineation to previous completed CEQA environmental study. Project is over budget and will require construction augmentation.

Schedule Project is on current schedule.
Project is over budget and will require construction augmentation if project bids as estimated.



Budget

Other Information



CLOVERDALE FFS - REPLACE FACILITY

PROJECT LOCATION: CLOVERDALE, SONOMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120299
ESTIMATED PROJECT COST: \$6,378,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	447,000.00	06080BPMB	447,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	491,000.00	08081BPMB	491,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	50,000.00	08155BPMB	50,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	4,807,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	467,000.00	467,000.00	403,519.94
WORKING DRAWINGS	541,000.00	541,000.00	216,233.53
CONSTRUCTION	4,807,000.00	.00	.00
Project	5,815,000.00	1,008,000.00	619,753.47

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006			31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008			10-DEC-2007	30-JUL-2008	97.00%
BID PERIOD	29-FEB-2008	30-APR-2008			30-JUL-2008	28-NOV-2008	.00%
CONSTRUCTION	30-APR-2008	30-SEP-2009			28-NOV-2008	30-NOV-2009	.00%

Current Comments

Project Status Working Drawings 95% completed by PSB. Due Diligence completed. CEQA being reviewed by Corps of Engineers. Project will require construction augmentation.

Schedule Project is on current schedule.

Budget Project is over budget and requires construction augmentation if project bids as estimated

Other Information There are no other significant project issues at this time.



COLFAX FFS - REPLACE FACILITY

PROJECT LOCATION: COLFAX, PLACER COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 120300
ESTIMATED PROJECT COST: \$3,661,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	343,000.00	06080BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	222,000.00	08081BPMB	222,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)		08155BPMB	47,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	3,096,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	343,000.00	343,000.00	323,361.68
WORKING DRAWINGS	222,000.00	269,000.00	125,691.94
CONSTRUCTION	3,096,000.00	.00	.00
Project	3,661,000.00	612,000.00	449,053.62

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-JUL-2005	09-JUN-2006			05-DEC-2005	29-JUN-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	11-MAY-2007			15-NOV-2007	15-NOV-2008	95.00%
BID PERIOD	14-MAY-2007	14-SEP-2007			15-NOV-2008	01-MAY-2009	.00%
CONSTRUCTION	17-SEP-2007	15-SEP-2008			15-MAY-2009	15-MAY-2010	.00%

Current Comments

Project Status July 2008: The working drawings are 95% complete. In-house review has begun.

Schedule The working drawings with completed agencies approvals are scheduled for completion in October 2008.

Budget Project is within budget.

Other Information Construction phase is projected to be over budget and will require construction augmentation if project bids as estimated.



CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)

PROJECT LOCATION: BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 120294
ESTIMATED PROJECT COST: \$18,850,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	906,000.00	906,000.00	846,182.41
WORKING DRAWINGS	2,013,000.00	2,013,000.00	81,797.00
CONSTRUCTION	15,893,000.00	.00	.00
Project	18,812,000.00	2,919,000.00	927,979.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			09-OCT-2006	06-DEC-2007	100.00%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008			04-FEB-2008	12-SEP-2008	30.00%
BID PERIOD	14-APR-2008	31-JUL-2008			20-OCT-2008	27-FEB-2009	.00%
CONSTRUCTION	11-AUG-2008	31-DEC-2009			16-MAR-2009	31-MAY-2011	.00%

Current Comments

Project Status CDF, PMB, Telcom and Engineer met on May 29, 2008, to review and discuss project. .

Schedule WD's design in progress, expect completion this summer.

Budget On budget.

Other Information



CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY

PROJECT LOCATION: CUYAMACA, SAN DIEGO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: 111338
ESTIMATED PROJECT COST: \$4,811,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	80,000.00	01128A	80,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	21,000.00	40114A	21,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	434,000.00	40127A	434,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)	251,000.00	05020BPMB	251,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)	243,000.00	06113BPMB	243,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4)	2,845,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)	937,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	535,000.00	535,000.00	537,766.16
PRELIMINARY PLANS	251,000.00	251,000.00	262,832.15
WORKING DRAWINGS	243,000.00	243,000.00	218,842.63
CONSTRUCTION	3,782,000.00	.00	.00
Project	4,811,000.00	1,029,000.00	1,019,440.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-AUG-2001	30-OCT-2004			20-AUG-2001	30-DEC-2005	100.00%
PRELIMINARY PLANS	04-OCT-2004	30-JUN-2005			01-NOV-2004	10-FEB-2006	100.00%
WORKING DRAWINGS	01-JUL-2005	01-FEB-2006	19-JUN-2006	15-DEC-2006	11-FEB-2006	30-JUN-2008	100.00%
BID PERIOD	01-JAN-2006	28-FEB-2006	15-SEP-2008	15-FEB-2009	15-SEP-2008	15-FEB-2009	.00%
CONSTRUCTION	01-MAR-2006	28-FEB-2007	16-FEB-2009	13-JUN-2011	16-FEB-2009	13-JUN-2011	.00%

Current Comments

Project Status The project has been delayed because agreements have not been made for easement and drainage requirements. DGS-Due Diligence is currently working with the County of San Diego on the preparation of the Irrevocable Offer to Dedicate (IOD). Efforts made by the DGS consultant in determining the County of San Diego's requirements for the water shed continue.



- Schedule** Project is behind schedule due to easement issues.

- Budget** Overages are being reviewed for the acquisition and preliminary plan phases.

- Other Information** No LEED requirements since the construction design documents were completed prior to the LEED executive order and Project is <10,000 sf.



DEW DROP FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: DEW DROP FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106162
ESTIMATED PROJECT COST: \$2,930,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(5)	50,000.00	05048BPMB	50,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(42)	124,000.00	99154A	124,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(42)	128,000.00	00242A	128,000.00
CONSTRUCTION	0106/2001	3540-301-0660(9)	18,000.00	20177B	18,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.7)	2,389,000.00	07064BPMB	2,389,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)	375,537.00	07065BPMB	77,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)		08099BPMB	68,537.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)		08115BPMB	195,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	43,845.50
PRELIMINARY PLANS	124,000.00	124,000.00	127,085.29
WORKING DRAWINGS	128,000.00	128,000.00	128,008.66
CONSTRUCTION	2,782,537.00	2,747,537.00	2,642,191.62
Project	3,084,537.00	3,049,537.00	2,941,131.07

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2004	28-OCT-2005			01-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-AUG-1999	09-MAR-2000	02-AUG-1999	09-MAR-2000	02-AUG-1999	08-SEP-2000	100.00%
WORKING DRAWINGS	28-MAR-2000	03-OCT-2000	08-SEP-2000	01-OCT-2002	20-SEP-2000	28-JUL-2006	100.00%
BID PERIOD	04-OCT-2000	03-JAN-2001	27-OCT-2003	30-JAN-2004	31-JUL-2006	28-DEC-2006	100.00%
CONSTRUCTION	04-JAN-2001	03-JAN-2002	01-DEC-2006	01-DEC-2007	22-JAN-2007	13-MAY-2008	100.00%

Current Comments

Project Status Beneficial Occupancy granted April 15, 2008. Contracts has instructed Accounting to process the final payment to the Contractor.

Schedule Construction completed May 13, 2008.



Budget Overages are being reviewed in the preliminary plan and working drawing phases.

Other Information LEED is not being pursued because this project is well into the construction phase.



GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: GEORGETOWN
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124628
ESTIMATED PROJECT COST: \$45,534,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660 (8)	2,132,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660 (8)	41,019,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	756,439.46
WORKING DRAWINGS	2,132,000.00	.00	.00
CONSTRUCTION	41,019,000.00	.00	.00
Project	45,524,000.00	2,373,000.00	756,439.46

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007	30-APR-2009	25.00%
WORKING DRAWINGS	20-DEC-2008	19-APR-2010			01-MAY-2009	26-APR-2010	.00%
BID PERIOD	19-APR-2010	16-SEP-2010			27-APR-2010	27-SEP-2010	.00%
CONSTRUCTION	16-SEP-2010	31-JUL-2013			28-SEP-2010	28-SEP-2013	.00%

Current Comments

Project Status 15% site plan approved. Meeting scheduled for June 26, 2008, to discuss building finishes.
Schedule Project is on schedule.
Budget Project is on budget.
Other Information None.



HARTS MILL FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: HARTS MILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106091
ESTIMATED PROJECT COST: \$2,704,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(12)	46,000.00	99186A	46,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)	70,000.00	01124A	70,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)		01124A	(87.73)
WORKING DRAWINGS	0052/2000	3540-301-0001(E0)	22,000.00	40072A	22,000.00
CONSTRUCTION	0379/2002	3540-301-0660(5)	12,000.00	30041B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)	2,483,327.00	06114BPMB	2,196,261.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		06213BPMB	90,863.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		07148BPMB	196,203.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	46,000.00	46,000.00	45,943.07
WORKING DRAWINGS	92,000.00	91,912.27	104,775.94
CONSTRUCTION	2,495,327.00	2,495,327.00	2,367,882.12
Project	2,633,327.00	2,633,239.27	2,518,601.13

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	04-OCT-1999	14-MAR-2000	14-OCT-1999	14-MAR-2000	01-NOV-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	16-FEB-2001	10-AUG-2001	28-OCT-2002	27-AUG-2001	24-JUL-2005	100.00%
BID PERIOD	17-FEB-2001	17-MAY-2001	19-JAN-2004	23-APR-2004	10-OCT-2005	03-MAR-2006	100.00%
CONSTRUCTION	18-MAY-2001	20-MAY-2002	26-APR-2004	15-MAY-2007	10-APR-2006	30-JUL-2008	99.00%

Current Comments

Project Status Contractor finishing punch list items. Beneficial Occupancy granted April 15, 2008.

Schedule Project expected to be completed in July 2008.



Budget Project bid under State's estimate. WD's over budget. Original fees set in 1999. Overage is being reviewed.

Other Information LEED is not being pursued because this project is 99% through the construction phase.



HOLLISTER AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: HOLLISTER, SAN BENITO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 106077
ESTIMATED PROJECT COST: \$14,680,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
STUDY/ACQUISITIONS	0047/2006	3540-301-0001(3)	14,000.00	07136APMB	14,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)		00114A	(5,241.32)
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(2)	269,000.00	06167APMB	269,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)	400,000.00		.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)REV (	400,000.00)		.00
CONSTRUCTION	0038/2005	3540-301-0001(2)	5,639,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0001(2)REV(	5,639,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	99,000.00	99,000.00	100,875.68
PRELIMINARY PLANS	569,000.00	563,758.68	397,400.75
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	668,000.00	662,758.68	498,276.43

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	23-MAY-2008	31-DEC-2008	23-MAY-2008	31-DEC-2008	60.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	09-JUN-2008	31-DEC-2008	09-JUN-2008	31-DEC-2008	20.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	02-FEB-2009	01-FEB-2010	02-FEB-2009	01-FEB-2010	.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	01-MAR-2010	14-JUN-2010	01-MAR-2010	14-JUN-2010	.00%
CONSTRUCTION	15-JUN-2004	01-DEC-2005	05-JUL-2010	05-SEP-2011	05-JUL-2010	05-SEP-2011	.00%

Current Comments

Project Status On May 23, 2008 the DGS received an email notice from Cal Fire that a site had been potentially agreed to with the City of Hollister. Based on this notice, DGS is proceeding to obtaining a revised quotation



from the design team to properly survey the new site/parcel, draft a new lease agreement, obtain a preliminary title report and prepare a site plan. Additional funds will be needed to complete preliminary plans as this is a re-design for the project at a new location.

- Schedule** Preliminary Plans partially completed will be placed on hold until final Lease Agreement is signed. The City of Hollister continues to talk with developers. CDF site remains uncertain.
- Budget** \$121,000 remaining in the PP Phase Budget. Construction to be funded in 09/10 when general fund becomes available.
- Other Information** Overages are being reviewed in the acquisition phase.



INTERMOUNTAIN CONSERVATION CAMP

PROJECT LOCATION: BEIBER, CA.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 122166
ESTIMATED PROJECT COST: \$15,745,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	75,000.00	08184BPMB	75,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,717,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	998,000.00	998,000.00	844,040.01
WORKING DRAWINGS	1,020,000.00	.00	.00
CONSTRUCTION	13,717,000.00	.00	.00
Project	15,735,000.00	998,000.00	844,040.01

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-FEB-2008	07-OCT-2006	29-AUG-2008	99.00%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008	03-MAR-2008	06-APR-2009	01-SEP-2008	10-JUL-2009	.00%
BID PERIOD	20-MAR-2008	30-MAY-2008			13-JUL-2009	09-NOV-2009	.00%
CONSTRUCTION	31-MAY-2008	15-JAN-2010	10-AUG-2009	11-OCT-2010	23-NOV-2009	16-MAY-2011	.00%

Current Comments

Project Status Preliminary Plans for the project are complete. The estimate for PP's is higher due to CEQA issues. PMB is waiting to submit the PP package to the PWB for approval pending the approval of a supplemental appropriation in the 08/09 Budget. Once the Budget is passed, WD's will begin. Final corrections are in progress on the EIR.

Schedule Completion of PP's is delayed due to the discovery of many Native American artifacts on site.

Budget Additional funds are required to do further investigation on site. Obtaining funds is in progress. A supplemental appropriation request has been submitted for consideration in the 08/09 Budget.



Other Information Project design is being reviewed for LEED considerations



ISHI CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 124629
ESTIMATED PROJECT COST: \$32,107,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	511,125.50
WORKING DRAWINGS	1,594,000.00	.00	.00
CONSTRUCTION	29,028,000.00	.00	.00
Project	32,107,000.00	1,475,000.00	511,125.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007	01-OCT-2008	45.00%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010			02-OCT-2008	01-MAY-2010	.00%
BID PERIOD	02-AUG-2010	04-OCT-2010			02-MAY-2010	01-AUG-2010	.00%
CONSTRUCTION	05-OCT-2010	01-OCT-2012			02-AUG-2010	01-AUG-2012	.00%

Current Comments

Project Status Work on preliminary plans is proceeding.
Schedule Project is on schedule.
Budget
Other Information This project is bond funded.



LAS POSADAS FFS, REPLACE FACILITY

PROJECT LOCATION: 775 LAS POSADAS, ANGWIN, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124828
ESTIMATED PROJECT COST: \$4,784,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(1)	395,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660(1)	286,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(1)	4,103,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	395,000.00	.00	.00
WORKING DRAWINGS	286,000.00	.00	.00
CONSTRUCTION	4,103,000.00	.00	.00
Project	4,784,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JUL-2007	15-JUL-2008			08-SEP-2008	03-MAR-2009	.00%
WORKING DRAWINGS	21-JUL-2008	15-JUN-2009			04-MAR-2009	09-MAR-2010	.00%
BID PERIOD	01-OCT-2009	15-DEC-2009			10-MAR-2010	01-JUL-2010	.00%
CONSTRUCTION	23-DEC-2009	15-DEC-2010			02-JUL-2010	07-JUL-2011	.00%

Current Comments

Project Status CALFIRE will do the design, PMB will manage the construction. Work will not begin until the MOU is signed. PP's scheduled to start in Sept/Oct. 2008.

Schedule Start date is pending MOU between CALFIRE and DGS.

Budget Funding will be reappropriated in the 08/09 Budget.

Other Information Existing fire station will remain as an educational facility. New fire station will be constructed on the same property.



MENDOCINO RANGER UNIT HEADQUARTERS

PROJECT LOCATION: WILLITS, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106160
ESTIMATED PROJECT COST: \$4,370,600.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	3540-301-0001(1)	80,000.00	05075APMB	80,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0001(1)		05075APMB	(33,995.67)
PRELIMINARY PLANS	0050/1999	3540-301-0001(9)	100,000.00	99157A	100,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(9)	97,000.00	00068A	97,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	50,000.00	06220BPMB	50,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	67,200.00	08136BPMB	67,200.00
WORKING DRAWINGS	0047/2006	3540-301-0660(.5)	2,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(1.8)	3,140,800.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(.5)	251,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(0.5)	129,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	46,004.33	61,244.00
PRELIMINARY PLANS	100,000.00	100,000.00	104,783.21
WORKING DRAWINGS	216,200.00	214,200.00	103,044.04
CONSTRUCTION	3,520,800.00	.00	.00
Project	3,917,000.00	360,204.33	269,071.25

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2004	22-SEP-2006	15-JUL-2004	16-OCT-2006	15-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-JUL-1999	14-DEC-1999	02-JUL-1999	11-MAY-2000	08-JUL-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	20-DEC-1999	01-JUN-2000	12-MAY-2000	15-DEC-2006	16-JUL-2004	01-SEP-2008	90.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	16-DEC-2006	30-MAR-2007	01-SEP-2008	30-DEC-2008	.00%
CONSTRUCTION	03-OCT-2000	02-OCT-2001	30-JUN-2007	30-AUG-2008	30-DEC-2008	30-DEC-2009	.00%

Current Comments

Project Status PSB updating previously completed working drawings to current codes and incorporating a new County



approved septic system. Due diligence completed. Completed CEQA to be reviewed for existing building historical addendum if required. Project is estimated to be over budget and will require Construction phase augmentation after project is bid if necessary.

- Schedule** The project is on schedule.
- Budget** Project is not within budget and may require Construction phase augmentation.
- Other Information** Project was designed prior to State's LEED and Solar goals.
Overages are being reviewed in the acquisition and preliminary plan phases.



MIRAMONTE CONSERVATION CAMP, CDF, MIRAMONTE

PROJECT LOCATION: MIRAMONTE CALIFORNIA, FRESNO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 122165
ESTIMATED PROJECT COST: \$52,744,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,206,000.00	2,196,000.00	1,720,781.95
WORKING DRAWINGS	2,980,000.00	.00	.00
CONSTRUCTION	36,584,000.00	.00	.00
Project	41,770,000.00	2,196,000.00	1,720,781.95

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	10-OCT-2008	11-AUG-2006	10-OCT-2008	99.00%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009			11-OCT-2008	27-NOV-2009	.00%
BID PERIOD	05-JAN-2009	30-MAR-2009			30-NOV-2009	05-MAY-2010	.00%
CONSTRUCTION	01-APR-2009	31-DEC-2010			06-MAY-2010	18-JAN-2012	.00%

Current Comments

Project Status The design group is currently finalizing the PP drawings and is scheduled to be completed by the end of July 2008. DGS is currently in the process of reconciling the reports depicted in the CEQA document and will either be addressed in the PP or WD phases as deemed appropriate.

The CEQA document has been finalized and submitted to the Clearing House for public review and comment on May 27, 2008.

Schedule Schedule is based upon the approval of the 08/09 Budget being approved no later than October 9, 2008.

Budget PP and WD are within budget. DOF approved the revised total budget in the amount of \$52,744,000, which includes the \$10,974,000 supplemental appropriation for the Construction Phase.



Other Information



NEVADA CITY FFS-REPLACE FACILITY

PROJECT LOCATION: NEVADA CITY, NEVADA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 120301
ESTIMATED PROJECT COST: \$9,204,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	600,000.00	06080BPMB	600,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)		06192BPMB	42,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	493,000.00	08081BPMB	493,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)		08155BPMB	88,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	7,981,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	600,000.00	642,000.00	591,213.31
WORKING DRAWINGS	493,000.00	581,000.00	245,631.70
CONSTRUCTION	7,981,000.00	.00	.00
Project	9,074,000.00	1,223,000.00	836,845.01

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	08-SEP-2006	05-DEC-2005	09-MAR-2007	01-AUG-2005	09-NOV-2007	100.00%
WORKING DRAWINGS	11-SEP-2006	14-SEP-2007	10-NOV-2007	15-OCT-2008	10-NOV-2007	15-OCT-2008	85.00%
BID PERIOD	17-SEP-2007	14-FEB-2008	17-MAR-2008	15-FEB-2009	15-NOV-2008	15-FEB-2009	.00%
CONSTRUCTION	18-FEB-2008	18-AUG-2009	15-MAR-2009	15-OCT-2010	15-APR-2009	15-NOV-2010	.00%

Current Comments

Project Status Due to property boundary issues the Auto Shop and Dozer Shed had to be relocated.

Schedule Nevada City has construction ordinances disallowing major excavation to take place prior to April 15. Therefore the construction start date is postponed one month from March 15 to April 15.

Budget This project is one of six in a single appropriation. Funding for construction depends on the bids of the other five projects.



Other Information None



NIPOMO FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: NIPOMO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106164
ESTIMATED PROJECT COST: \$3,484,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(31)	100,000.00	99178A	100,000.00
WORKING DRAWINGS	106/2001	3540-301-0001(22)	139,000.00	01138A	139,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(12)	12,000.00	30070B	12,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(1.5)	13,000.00	07110APMB	13,000.00
CONSTRUCTION	0047/2006	3540-301-0001(1.5)	2,951,000.00	08080APMB	2,608,100.00
CONSTRUCTION	0171/2007	3540-301-0001(2.5)	268,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	100,000.00	100,000.00	86,950.14
WORKING DRAWINGS	164,000.00	164,000.00	262,864.02
CONSTRUCTION	3,219,000.00	2,608,100.00	649,694.71
Project	3,483,000.00	2,872,100.00	999,508.87

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-JUL-2001	09-FEB-2002	09-SEP-2005	24-FEB-2006			.00%
PRELIMINARY PLANS	04-OCT-1999	17-APR-2000	26-JUL-2001	01-OCT-2001	27-JUL-2001	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	19-JAN-2001	15-JAN-2002	05-AUG-2002	05-AUG-2005	27-JUL-2007	100.00%
BID PERIOD	22-JAN-2001	21-MAY-2001	19-DEC-2006	03-APR-2007	30-JUL-2007	24-JAN-2008	100.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	04-APR-2007	26-SEP-2008	14-MAR-2008	14-MAR-2009	30.00%

Current Comments

Project Status Contractor beginning slab work and completing utilities. Haz Mat work complete. Additional CDF trailer on site and hooked up.

Schedule Project is on schedule.

Budget Coordinating with PSB and Inspection Services to determine additional required soft costs.



Other Information Overages are being reviewed in the working drawings phase.



PASO ROBLES FFS, REPLACE FACILITY

PROJECT LOCATION: PASO ROBLES
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 124829
ESTIMATED PROJECT COST: \$8,115,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(5)	567,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660(5)	491,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(5)	7,057,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	567,000.00	.00	.00
WORKING DRAWINGS	491,000.00	.00	.00
CONSTRUCTION	7,057,000.00	.00	.00
Project	8,115,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2007	30-JUN-2008			02-APR-2008	28-NOV-2008	.00%
WORKING DRAWINGS	01-JUL-2008	28-FEB-2009			01-DEC-2008	30-JUN-2009	.00%
BID PERIOD	01-MAR-2009	30-JUN-2009			01-JUL-2009	30-OCT-2009	.00%
CONSTRUCTION	01-JUL-2009	31-JUL-2010			01-DEC-2009	31-DEC-2010	.00%

Current Comments

Project Status Design will not begin until MOU is signed.
Schedule Start date for PPs will begin when MOU between CAL FIRE and DGS is finalized.
Budget Funding will be reappropriated in the 08/09 Budget.
Other Information



PINE MOUNTAIN FS, ACQUISITION

PROJECT LOCATION: PINE MOUNTAIN, TULARE COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 125331
ESTIMATED PROJECT COST: \$5,737,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-0001(3)	335,000.00	08036APMB	150,000.00
STUDY/ACQUISITIONS	0171/2007	3540-301-0001(3)		08159APMB	75,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	335,000.00	225,000.00	24,925.16
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	335,000.00	225,000.00	24,925.16

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2007	30-JUN-2008			02-JUL-2007	30-JAN-2009	35.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status June 2008: Negotiating with owner on the boundaries of the 'partial take' from larger parcel. PWB approved Site Selection on 06/13/08.

Schedule Project is not on schedule. Project was delayed by late budget.

Budget Project is on budget.

Other Information LEED does not apply to acquisition projects.



RANCHERIA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: O'NEALS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 106169
ESTIMATED PROJECT COST: \$3,933,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(35)	102,000.00	99182A	102,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(30)	111,000.00	01121A	111,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.55)	29,000.00	06088BPMB	29,000.00
CONSTRUCTION	0379/2002	3540-301-0660(16)	12,000.00	30094B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)	3,678,399.00	06168BPMB	3,231,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		06168BPMB	(30,030.00)
CONSTRUCTION	0038/2005	3540-301-0660(3.55)E	240,826.00	06188BPMB	240,826.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		07128BPMB	93,220.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)E	143,383.00	08117BPMB	143,383.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	101,476.67
WORKING DRAWINGS	140,000.00	140,000.00	120,453.07
CONSTRUCTION	4,074,608.00	3,690,399.00	3,648,260.73
Project	4,316,608.00	3,932,399.00	3,870,190.47

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	26-JUL-2000	01-OCT-2001	26-JUL-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	29-APR-2002	15-MAY-2002	29-APR-2002	20-MAY-2005	100.00%
BID PERIOD	03-SEP-2000	03-JAN-2001	16-SEP-2005	30-JUN-2006	16-SEP-2005	30-JUN-2006	100.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	14-AUG-2006	13-AUG-2007	14-AUG-2006	15-APR-2008	100.00%

Current Comments

Project Status Project is complete.



Schedule Project schedule has been extended 51 days due to submittal issues with the retaining wall and the water tank.

Budget Augmentation complete.

Other Information Project was designed and bid before LEED rating became a requirement. Drop from next report.



RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: RED BLUFF, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124630
ESTIMATED PROJECT COST: \$25,913,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,427,000.00	1,427,000.00	126,808.00
WORKING DRAWINGS	1,565,000.00	.00	.00
CONSTRUCTION	22,921,000.00	.00	.00
Project	25,913,000.00	1,427,000.00	126,808.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008			01-JUL-2007	30-SEP-2008	25.00%
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009			30-SEP-2008	16-DEC-2009	.00%
BID PERIOD	19-JUL-2009	16-DEC-2009			19-JUL-2009	16-DEC-2009	.00%
CONSTRUCTION	16-DEC-2009	30-NOV-2012			16-DEC-2009	30-NOV-2012	.00%

Current Comments

Project Status Preliminary Plans being prepared by Glass Architects. Tehama County will not sell the property to the State and a new lease is required for bond financing. Due Diligence and CEQA to be completed during Preliminary Plan phase.

Schedule Project is on current schedule.

Budget Project is on budget.

Other Information There are no other significant project issues at this time.



REPLACE COMMUNICATIONS FACILITIES, PHASE IV, CDF, STATEWIDE

PROJECT LOCATION: RED MTN, STRAWBERRY PK, DEADWOOD PK, TELEGRAPH HILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 122169
ESTIMATED PROJECT COST: \$9,501,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	(4,082.00)
PRELIMINARY PLANS	735,000.00	735,000.00	444,722.82
WORKING DRAWINGS	1,089,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,824,000.00	735,000.00	440,640.82

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	31-OCT-2008	95.00%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	26-JUN-2007	26-JUN-2008	01-NOV-2008	22-APR-2009	.00%
BID PERIOD	24-AUG-2008	08-OCT-2008	23-FEB-2009	23-JUL-2009	22-APR-2009	25-AUG-2009	.00%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	23-JUL-2009	12-AUG-2010	20-OCT-2009	27-OCT-2010	.00%

Current Comments

Project Status The Preliminary Plan Phase package has been submitted to DOF / PWB and has been approved pending completion of CEQA for Strawberry Peak for which a negative declaration has been submitted to USFS, filing date is scheduled for 10/31/08.

Schedule Due to the revised scope of work for Red Mountain the schedule has been adjusted for WDs to October 2008.

Budget This project is currently within budget. If the final scope of work for Red Mountain is a new tower and new vault, additional time and funds may be required, due to power requirements and work out of sequence.

Other Information LEED is not being pursued for this project.
Expenditures in the acquisition phase are being reviewed.



SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 106161
ESTIMATED PROJECT COST: \$12,411,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(21)	570,000.00	99147A	570,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(19)	614,000.00	00124A	614,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(4)	15,000.00	30148B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660 (2.1)	5,000.00	07113BPMB	5,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	15,200.00	07154BPMB	15,200.00
CONSTRUCTION	0038/2005	3540-301-0660 (3.25)	10,288,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.1)	903,800.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	570,000.00	570,000.00	566,783.20
WORKING DRAWINGS	649,200.00	649,200.00	652,140.08
CONSTRUCTION	11,191,800.00	.00	.00
Project	12,411,000.00	1,219,200.00	1,218,923.28

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	17-JAN-2000			02-JUL-1999	19-MAY-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	27-APR-2001	14-FEB-2003	30-MAR-2003	15-SEP-2000	15-AUG-2008	99.00%
BID PERIOD	23-JUL-2001	15-OCT-2001	30-MAR-2003	01-JUN-2003	08-JUL-2009	09-NOV-2009	.00%
CONSTRUCTION	16-OCT-2001	21-JUL-2003	02-JUL-2003	02-JUL-2005	10-NOV-2009	09-NOV-2011	.00%

Current Comments

Project Status New site layout has been selected. Transfer of Jurisdiction (TOJ) is in process.

Schedule

Budget New estimate will be provided when TOJ issue is finalized and funding becomes available.



Other Information Working Drawings will be modified to conform to new site layout, comply with current code requirements and incorporate LEED.

Overages are being reviewed in the working drawings phase.



SAN MARCOS FFS - RELOCATE FACILITY

PROJECT LOCATION: ESCONDIDO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 111339
ESTIMATED PROJECT COST: \$3,466,780.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)	533,780.00	01143A	46,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)		30007A	487,780.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(9)	207,000.00	30089B	207,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(9)	153,000.00	40016B	153,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)	2,573,000.00	06174BPMB	2,573,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		06174BPMB	(35,000.00)
CONSTRUCTION	0038/2005	3540-301-0660(3.35)E	343,963.00	06205BPMB	343,963.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		07145BPMB	275,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		08010BPMB	85,000.00
CONSTRUCTION	0106/2001	3540-301-0001(18.5)	1,755,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(1,755,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	533,780.00	533,780.00	538,769.47
PRELIMINARY PLANS	207,000.00	207,000.00	203,124.51
WORKING DRAWINGS	153,000.00	153,000.00	144,745.80
CONSTRUCTION	2,916,963.00	3,241,963.00	3,126,753.86
Project	3,810,743.00	4,135,743.00	4,013,393.64

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2001	30-JUN-2002			27-AUG-2001	24-SEP-2002	100.00%
PRELIMINARY PLANS	15-AUG-2002	15-JUL-2003			25-AUG-2002	30-NOV-2004	100.00%
WORKING DRAWINGS	15-AUG-2003	15-JUL-2004			02-DEC-2004	17-MAR-2006	100.00%
BID PERIOD	27-JUL-2004	23-DEC-2004	28-FEB-2006	28-JUN-2006	31-MAR-2006	30-JUN-2006	100.00%
CONSTRUCTION	24-DEC-2004	07-JAN-2006	29-JUN-2006	17-JUL-2007	17-JUL-2006	18-APR-2008	100.00%

Current Comments



Project Status	Project is complete.
Schedule	Project was delayed 8 months.
Budget	Augmentation to cover the contractor's extended overhead and the Construction Inspector's extra costs was submitted 6/13/2008.
Other Information	Project was designed and bid before LEED rating became a requirement. Drop from next report.



SANTA CLARA RUH - REPLACE AUTOMOTIVE SHOP

PROJECT LOCATION: MORGAN HILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106082
ESTIMATED PROJECT COST: \$3,011,275.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(10)	40,000.00	99183A	40,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(8)	117,000.00	20139A	117,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3)	50,000.00	06086BPMB	50,000.00
CONSTRUCTION	0379/2002	3540-301-0660(4)	12,000.00	30045B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3)	2,671,000.00	07085BPMB	2,671,000.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	6,275.00	07085BBPMB	6,275.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	115,000.00	08063BPMB	115,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	40,000.00	40,000.00	43,181.30
WORKING DRAWINGS	167,000.00	167,000.00	139,454.41
CONSTRUCTION	2,804,275.00	2,804,275.00	2,461,104.64
Project	3,011,275.00	3,011,275.00	2,643,740.35

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000			02-OCT-2000	04-JAN-2002	100.00%
WORKING DRAWINGS	03-JUL-2000	26-JAN-2001	07-MAY-2002	30-DEC-2005	08-MAY-2002	15-AUG-2006	100.00%
BID PERIOD	29-JAN-2001	25-JUN-2001	06-AUG-05	02-DEC-05	15-AUG-2006	19-JAN-2007	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	29-SEP-2006	14-DEC-2007	05-MAR-2007	31-AUG-2008	97.00%

Current Comments

Project Status Preliminary Plan phase charges exceeded funding due to extended design period. Project construction nearing completion. PMB coordinating final inspection date, O&M manuals, training, as-builts, and project deliverables with CDF.

Schedule Project is on current schedule.



Budget

Other Information Project was designed prior to State's LEED and Solar energy goals.
Overages are being reviewed in the preliminary plans phase.



SONORA FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SONORA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: 106105
ESTIMATED PROJECT COST: \$3,658,135.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(33)	87,000.00	99180A	87,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(14)	207,000.00	20273B	207,000.00
CONSTRUCTION	0379/2002	3540-301-0660(14)	2,283,000.00	05094BPMB	2,283,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)EC	137,735.00	05094BBBPMI	137,735.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	626,000.00	05094BBPMB	626,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	317,400.00	07076BPMB	317,400.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,000.00	87,000.00	87,539.00
WORKING DRAWINGS	207,000.00	207,000.00	213,177.46
CONSTRUCTION	3,364,135.00	3,364,135.00	3,310,669.30
Project	3,658,135.00	3,658,135.00	3,611,385.76

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2000	15-MAY-2001			15-JUL-2000	15-MAY-2001	100.00%
PRELIMINARY PLANS	01-NOV-1999	09-APR-2000	30-SEP-2001	15-JUN-2002	30-SEP-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	01-NOV-1999	09-APR-2000	01-OCT-2002	30-SEP-2003	01-OCT-2002	23-DEC-2003	100.00%
BID PERIOD	02-JUL-2001	10-DEC-2001	30-OCT-2003	30-DEC-2003	01-SEP-2004	03-MAR-2005	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	27-JUN-2005	01-SEP-2008	27-JUN-2005	01-SEP-2008	99.00%

Current Comments

Project Status Construction is complete.
Schedule Scheduled completion date is extended to cover the augmentation request.
Budget A final augmentation request was submitted to DOF on 6/9/08 for \$245,500 to cover additional/unanticipated costs.



Other Information Overages are being reviewed in the preliminary plan and working drawing phases.



SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 111389
ESTIMATED PROJECT COST: \$46,389,400.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	3540-301-0660(3)	321,000.00	07137BPMB	65,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.8)	2,120,000.00		.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	570,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	500,000.00	30077B	500,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)		30077B	(484,042.01)
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	948,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07137BPMB	291,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(3.8)	607,000.00		.00
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	234,912.46
CONSTRUCTION	0106/2001	2660-304-0042(20)	869,400.00	30084A	869,400.00
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	(570,000.00)
CONSTRUCTION	0379/2002	3540-301-0660(13)	15,331,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0660(3.8)	335,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0890(1)	1,709,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	9,152,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,441,000.00	65,000.00	7,530.00
PRELIMINARY PLANS	803,000.00	803,000.00	827,651.60
WORKING DRAWINGS	2,055,000.00	1,824,957.99	1,836,239.57
CONSTRUCTION	27,396,400.00	534,312.46	540.00
Project	32,695,400.00	3,227,270.45	2,671,961.17



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-AUG-2004	24-JUN-2005	31-AUG-2006	14-SEP-2007	31-AUG-2006	15-DEC-2008	75.00%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	12-AUG-2008	96.00%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	09-FEB-2009	13-APR-2009	.00%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	13-APR-2009	27-MAY-2011	.00%

Current Comments

- Project Status** Acquisition of Property is on-going. Legal review of Quit Claim is being finalized. USFS is completing appraisal of site. Completion of Working Drawings in on-going. Client, DSA, SFM, have sent comments to A/E for incorporation.
- Schedule** Schedule has been revised to reflect the delays in the Acquisition of the Property and the addition of "LEED" Silver to the Project Design.
- Budget** Have approval of the "LEED SILVER" Design funding from the Department of Finance thru CAL FIRE. Transfer of funds is pending.
- Other Information** M.O.U. between USFS and CAL FIRE has been completed. DGS, RSS and USFS Real Estate personnel have revised the date for completing the Acquisition of the USFS Property to December 2008.

Overages are being reviewed in the preliminary plans phase.



TWAIN HARTE FFS

PROJECT LOCATION: TWAIN HARTE, TUOLUMNE CO.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 116428
ESTIMATED PROJECT COST: \$4,233,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	3540-301-0660(7)	292,000.00	40022B	292,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.75)	236,000.00	06089BPMB	236,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)	3,255,000.00	08013BPMB	3,255,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)	139,000.00	08160BPMB	139,000.00
CONSTRUCTION	0000/2008	0000-000-000000	24,385.00	ROC 9290	24,385.00
CONSTRUCTION	0047/2006	3540-301-0660(5.3)	407,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660 (9)	187,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	292,000.00	292,000.00	292,000.00
WORKING DRAWINGS	236,000.00	236,000.00	197,433.29
CONSTRUCTION	4,012,385.00	3,418,385.00	2,627,064.75
Project	4,540,385.00	3,946,385.00	3,116,498.04

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-OCT-2003	19-JUL-2004					.00%
PRELIMINARY PLANS	15-OCT-2003	15-OCT-2004	15-OCT-03	15-OCT-04	08-OCT-2003	09-DEC-2005	100.00%
WORKING DRAWINGS	18-OCT-2004	25-AUG-2005	21-MAR-2006	03-NOV-2006	21-MAR-2006	18-MAY-2007	100.00%
BID PERIOD	29-AUG-2005	23-JAN-2006	06-JUN-2007	04-SEP-2007	04-JUN-2007	29-SEP-2007	100.00%
CONSTRUCTION	30-JAN-2006	30-JAN-2007	12-MAR-2008	12-MAR-2009	15-OCT-2007	13-OCT-2008	72.00%

Current Comments

Project Status Site grading and site concrete are on going and should be complete by mid-August. Sheetrock is being installed in the barracks and is about 90% complete. Rough-in inspections for both buildings are complete.

Schedule The official start date was October 15, 2007. Construction time is 1 year. Project schedule is recovering



from earlier delays. Contractor may finish project as scheduled and not require time extension due to delays caused by weather and unforeseen site conditions.

Budget Project is within the appropriation.

Other Information Project was designed prior to S-20-04.



UKIAH AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: UKIAH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0741
ESTIMATED PROJECT COST: \$10,402,717.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	528,000.00	01021A	528,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(339,276.57)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(183,998.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	183,998.43
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(135,118.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	142,000.00	98141A	142,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	(887.76)
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	403,000.00	06198BPMB	403,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	987,395.00	513,000.00	388,759.38
PRELIMINARY PLANS	655,000.00	654,112.24	562,743.40
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,642,395.00	1,167,112.24	951,502.78

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	01-JUL-2008	100.00%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005	31-JUL-2008	99.00%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007	01-JUL-2009	31-DEC-2009	.00%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008	31-DEC-2009	30-APR-2010	.00%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008	30-APR-2010	29-APR-2011	.00%

Current Comments

Project Status Preliminary plans and CEQA EIR are completed. Lease extension on existing facility has been executed.



Lease for the new site and Due Diligence are to be completed during working drawing phase. PMB preparing new cost estimate for PWB documents for preliminary plan approval. There is no general funding at this time for working drawings and construction phases.

- Schedule** Project is currently on hold until General Funds are available.
- Budget** Project is on budget.
- Other Information** There are no other significant project issues at this time.



UKIAH FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: UKIAH, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 106067
ESTIMATED PROJECT COST: \$3,770,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(1)	140,000.00	99190A	140,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(1)	175,000.00	30081B	175,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(0.5)	18,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660(1)	2,896,000.00	05158BPMB	2,856,143.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	18,000.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)	754,000.00	05158BBPMB	551,000.00
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	18,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	140,000.00	140,000.00	129,501.81
WORKING DRAWINGS	193,000.00	175,000.00	170,568.63
CONSTRUCTION	3,650,000.00	3,407,143.00	3,326,063.04
Project	3,983,000.00	3,722,143.00	3,626,133.48

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2000	30-JUN-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	31-DEC-2001	100.00%
WORKING DRAWINGS	15-JAN-2000	30-JUN-2000	15-JUL-2002	15-APR-2003	15-NOV-2002	18-MAR-2005	100.00%
BID PERIOD	03-JUL-2000	03-NOV-2000	16-JUN-2003	16-OCT-2003	19-MAR-2005	11-JUL-2005	100.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	12-JUL-2005	30-OCT-2008	12-JUL-2005	30-OCT-2008	98.00%

Current Comments

Project Status Contractor has requested additional Funding for the Emergency Generator. If the Project is a "Go" we will have to generate a new Form 220. Contractor cannot start work on the design or installation of the



Emergency Generator System until funding is approved and transferred.

Schedule

A separate schedule will be developed for the Emergency Generator System when funding for the Emergency Generator has been approved.

Budget

Emergency Generator costs increased.

Other Information

NEXT NEEDED ACTION: Finalize closure documents for the overall project are on hold until we finish the Emergency Generator System.



USONA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: 2929 HIGHWAY 49, SOUTH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106166
ESTIMATED PROJECT COST: \$3,720,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(36)	105,000.00	99150A	105,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(17)	132,000.00	30056B	132,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.6)	10,000.00	06123BPMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.1)	22,000.00	07007BPMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.6)EC	2,183,000.00	07103BPMB	2,183,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		07103BPMB	23,813.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	50,313.00	07103BPMB	50,313.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	932,000.00	07103BPMB	932,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		07103BPMB	(50,313.00)
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	26,500.00	07139BPMB	26,500.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)EC	257,569.00	08140BPMB	257,569.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)EC		08140BPMB	(111,281.00)
CONSTRUCTION	0038/2005	3540-301-0660(3.6)	2,183,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	105,000.00	105,000.00	108,643.90
WORKING DRAWINGS	164,000.00	164,000.00	142,970.82
CONSTRUCTION	5,632,382.00	3,311,601.00	3,093,238.53
Project	5,901,382.00	3,580,601.00	3,344,853.25

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	15-OCT-2002	100.00%
WORKING DRAWINGS	02-JUL-2001	02-NOV-2001	15-OCT-2002	31-OCT-2006	01-OCT-2003	09-NOV-2006	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	17-NOV-2006	05-MAR-2007	13-NOV-2006	13-MAR-2007	100.00%



CONSTRUCTION	02-JUL-2001	02-NOV-2001	06-MAR-2007	06-MAR-2008	14-MAR-2007	30-JUL-2008	99.00%
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Current Comments

Project Status Punch list and close out phase; O&M manuals delivered to CALFIRE.

Schedule Estimated completion date: July 30, 2008

Budget

Other Information This project is in Mariposa County.

Overages are being reviewed in the preliminary plans phase.



VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE

PROJECT LOCATION: VENTURA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 106104
ESTIMATED PROJECT COST: \$3,025,128.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	(3,871.54)
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)Re	(3,871.54)		.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Re	(1,385,000.00)		.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	203,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	47,128.46	47,128.46	52,354.26
WORKING DRAWINGS	233,000.00	233,000.00	161,429.85
CONSTRUCTION	2,796,000.00	12,000.00	9,147.00
Project	3,076,128.46	292,128.46	222,931.11

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	04-SEP-2001	30-OCT-2005	29-NOV-2007	30-OCT-2008	98.00%
BID PERIOD	18-JAN-2001	21-MAY-2001	30-OCT-2007	31-DEC-2008	30-OCT-2008	31-DEC-2008	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	20-JAN-2009	21-JAN-2010	20-JAN-2009	21-JAN-2010	.00%

Current Comments

Project Status Cal-Fire is currently working with RESD to revise the TOJ, to provide additional information for joint use



of existing utilities.
Resolution for this document is pending Cal-Fire schedule.

Schedule Due to delay in revisions to the TOJ, the bid date has been revised to reflect an Oct 30, 2008 bid date.
The start of construction is anticipated to be approximately Jan 20, 2009.

Budget

Other Information LEED will not be pursued for this project.

Overages are being reviewed in the preliminary plans phase.



WARNER SPRINGS FFS REPLACE FACILITY

PROJECT LOCATION: WARNER SPRINGS, CA 92086
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 116354
ESTIMATED PROJECT COST: \$4,727,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(3.4)	245,000.00	06109BPMB	70,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(3.4)		07116BPMB	132,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.6)	175,000.00		.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	15,000.00	40043B	15,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	227,000.00	40120B	227,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)	166,000.00	06215BPMB	166,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)		08118BPMB	65,000.00
WORKING DRAWINGS	0038/2005	2005-354-03010660(3	44,300.00	08144BPMB	44,300.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2.3)	130,000.00	08100BPMB	65,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)	2,772,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.3)	952,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	420,000.00	202,000.00	187,545.75
PRELIMINARY PLANS	242,000.00	242,000.00	242,000.00
WORKING DRAWINGS	340,300.00	340,300.00	256,871.68
CONSTRUCTION	3,724,000.00	.00	.00
Project	4,726,300.00	784,300.00	686,417.43

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	17-AUG-2003	13-JAN-2007			17-AUG-2003	10-APR-2007	100.00%
PRELIMINARY PLANS	23-JUN-2003	22-JUN-2004	08-JUL-2003	14-SEP-2007	29-AUG-2005	14-SEP-2007	100.00%
WORKING DRAWINGS	23-JUN-2004	28-APR-2005	15-SEP-2007	29-JUN-2008	17-SEP-2007	15-OCT-2008	95.00%
BID PERIOD	29-APR-2005	25-SEP-2005	30-JUN-2008	30-SEP-2008	16-OCT-2008	23-MAR-2009	.00%
CONSTRUCTION	26-SEP-2005	09-FEB-2007	01-OCT-2008	30-SEP-2009	24-MAR-2009	23-MAR-2010	.00%

Current Comments



Project Status Working Drawings(WD) 95% complete. Received comments back from SFM and DSA. Working drawings are being updated. PMB anticipates that the WDs will be finalized and resubmitted to DSA Access and SFM for final approval in July 2008. SDG&E Electrical Design is scheduled to be finalized by July 2008. Caltrans Encroachment Permit is still pending.

Schedule

Budget

Other Information \$591,000 Augumentation for Construction is in the proposed 08/09 Budget.



WEAVERVILLE FOREST FIRE STATION - RELOCATE FACILITY

PROJECT LOCATION: WEAVERVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106094
ESTIMATED PROJECT COST: \$3,822,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	110,000.00	01026A	110,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	98,000.00	98149A	98,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)	53,000.00	99189A	53,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)		99189A	(126.22)
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	17,899.21
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	(17,899.21)
WORKING DRAWINGS	106/2001	3540-301-0001	146,000.00	01123A	146,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(1.5)	19,000.00	07080BPMB	19,000.00
CONSTRUCTION	0208/2004	3540-301-0660		07043BPMB	(971.11)
CONSTRUCTION	0208/2004	3540-301-0660	581,000.00	07043BPMB	581,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	2,242,000.00	07080BPMB	2,242,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	314,000.00	07118BPMB	314,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	100,000.00	07180BPMB	100,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	83,000.00	08090BPMB	83,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	75,000.00	08170BPMB	75,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	208,000.00	208,000.00	191,974.47
PRELIMINARY PLANS	53,000.00	52,873.78	52,839.38
WORKING DRAWINGS	165,000.00	165,000.00	178,121.62
CONSTRUCTION	3,395,000.00	3,394,028.89	3,372,214.08
Project	3,821,000.00	3,819,902.67	3,795,149.55

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	14-AUG-2005	26-JUL-2001	22-JAN-2002	03-AUG-1999	14-AUG-2005	100.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	22-JAN-2002	26-JUL-2001	14-SEP-2001	100.00%



WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	15-SEP-2001	15-APR-2003	15-SEP-2001	15-APR-2003	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	06-JUN-2005	28-FEB-2006	06-JUN-2005	28-FEB-2006	100.00%
CONSTRUCTION	05-NOV-2001	01-NOV-2002	07-JUL-2006	13-JUL-2007	07-JUL-2006	30-JUL-2008	99.00%

Current Comments

- Project Status** Beneficial Occupancy granted June 13, 2008. Contractor to meet with State Inspector for re-inspection.
- Schedule** Project is due for completion by July, 2008.
- Budget**
- Other Information** Overages are being reviewed in the working drawings phase.



CENTRAL PLANT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 113072
ESTIMATED PROJECT COST: \$216,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	●	○
Registered	○	●	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0139/1994	1760-001-0666	275,590.37	OBG09594002	275,590.37
STUDY/ACQUISITIONS	0303/1995	1760-001-0666	406,505.50	95025	406,505.50
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	87,154.97	96143A	87,154.97
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	219,094.63	96143A	219,094.63
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	20,000.00	00007	20,000.00
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	213,806.50	51944	213,806.50
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(253.75)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(10,834,423.15)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	253.75
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	13,272,000.00	05042BPMB	13,272,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(215,576.85)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	5,000,000.00	40092B	5,000,000.00
PRELIMINARY PLANS	0038/2005	1760-490-0660	1,827,000.00	07108BPMB	1,827,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)EO	(11,050,000.00)		.00
CONSTRUCTION	0157/2003	1760-301-0660(1)		08052BPMB	(82,734,000.00)
CONSTRUCTION	0157/2003	1760-301-0660(1)	204,956,000.00	08052BPMB	204,956,000.00
CONSTRUCTION	0171/2007	1760-301-0660(1)	82,734,000.00	08227BPMB	82,734,000.00
CONSTRUCTION	0157/2003	1760-301-FIX	(82,734,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,222,151.97	1,222,151.97	1,223,954.89
PRELIMINARY PLANS	9,049,000.00	9,049,000.00	8,887,621.02
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	204,956,000.00	204,956,000.00	42,933,903.38
Project	215,227,151.97	215,227,151.97	53,045,479.29



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	100.00%
PRELIMINARY PLANS	01-OCT-2003	22-JUN-2005	15-MAR-2004	30-JUN-2006	15-MAR-2004	30-JUN-2006	100.00%
WORKING DRAWINGS							.00%
BID PERIOD			01-JUL-2006	21-OCT-2007	01-JUL-2006	21-OCT-2007	100.00%
CONSTRUCTION	15-MAR-2006	13-JAN-2009	22-OCT-2007	30-JUN-2010	22-OCT-2007	30-JUN-2010	26.50%

Current Comments

- Project Status** Skanska is preparing the remaining design documents and initial shop drawings, relocating existing utilities serving the plant, and installing pile caps, grade beams, underground mechanical and electrical, and new steam meters.
- Schedule** On Schedule.
- Budget** Overages are being reviewed in the acquisition phase.
- Other Information** This is a Design Build project.



CENTRAL PLANT - EMERGENCY REPAIRS

PROJECT LOCATION:
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 127338
ESTIMATED PROJECT COST: \$1,500,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0047/2006	1760-001-0666(1)	1,500,000.00	07178APMB	1,500,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	1,500,000.00	1,500,000.00	.00
Project	1,500,000.00	1,500,000.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status

Schedule

Budget

Other Information



EMERGENCY GRANITE & TERRA COTTA REPAIRS, 350 MCALLISTER - SAN FRANCISCO

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 121249
ESTIMATED PROJECT COST: \$6,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0429/1993	0978-503-0538	579,000.00	06120BPMB	579,000.00
WORKING DRAWINGS	0429/1993	0978-503-0538	294,000.00	06120BPMB	294,000.00
CONSTRUCTION	0429/1993	0978-503-0538	5,127,000.00	06120BPMB	5,127,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	579,000.00	579,000.00	363,825.00
WORKING DRAWINGS	294,000.00	294,000.00	90,164.82
CONSTRUCTION	5,127,000.00	5,127,000.00	3,770,243.67
Project	6,000,000.00	6,000,000.00	4,224,233.49

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-OCT-2005	30-MAY-2006			15-MAR-2006	13-JUN-2006	100.00%
WORKING DRAWINGS	31-MAY-2006	30-JUL-2006			14-JUN-2006	14-SEP-2006	100.00%
BID PERIOD	31-JUL-2006	30-AUG-2006			15-SEP-2006	17-DEC-2006	100.00%
CONSTRUCTION	31-AUG-2006	31-JAN-2007			18-DEC-2006	30-JUN-2008	98.00%

Current Comments

Project Status Contractor has completed all work with exception of minor punchlist. Final project status meeting was held on 6/17/08.

Schedule Change Order No's. 4 & 7 added rework of granite steps and have extended project into late June 2008.

Budget Project is utilizing bond expenditure funding. Project is within budget.

Other Information LEED rating is not required for this project as work scope is for repair only of exterior granite surfaces.



LIBRARY AND COURTS BUILDING RENOVATION

PROJECT LOCATION: 914 CAPITOL MALL, SACRAMENTO, SACRAMENTO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 120293
ESTIMATED PROJECT COST: \$49,777,948.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	9860-301-0001	24,948.00	07106APMB	24,948.00
PRELIMINARY PLANS	0038/2005	1760-301-0660(1)	2,723,000.00	06115BPMB	2,723,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660 (1)	2,672,000.00	07151BPMB	2,672,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	200,000.00	08134BPMB	200,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	271,000.00	08209BPMB	271,000.00
CONSTRUCTION	0038/2005	1760-301-0660(1)	43,687,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	24,948.00	24,948.00	24,948.00
PRELIMINARY PLANS	2,723,000.00	2,723,000.00	2,422,035.02
WORKING DRAWINGS	3,143,000.00	3,143,000.00	1,355,048.54
CONSTRUCTION	43,687,000.00	.00	.00
Project	49,577,948.00	5,890,948.00	3,802,031.56

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS					12-MAR-2007	01-MAY-2007	100.00%
PRELIMINARY PLANS	01-JUL-2005	31-JUL-2006			03-AUG-2005	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2006	19-AUG-2007	11-JUN-2007	22-SEP-2008	11-JUN-2007	31-DEC-2008	75.00%
BID PERIOD	20-AUG-2007	31-DEC-2007	23-SEP-2008	05-FEB-2009	01-JAN-2009	01-APR-2009	.00%
CONSTRUCTION	01-JAN-2008	01-OCT-2007	13-APR-2009	15-OCT-2010	02-APR-2009	30-JAN-2011	.00%

Current Comments

Project Status June 2008-Working Drawings are 75% complete.

Schedule The project is proceeding per the revised schedule as approved at the June 2008 Public Works Board meeting.

Budget Project is not within budget. The project is proceeding with a recognized deficit as approved at the July 2007 Public Works Board meeting.



Other Information A supplemental appropriation is proposed in the 08/09 Budget.



OFFICE BUILDING 10 RENOVATION, 721 CAPITOL MALL, SACTO

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BURTON SHANOFF
PROJECT NUMBER: 111677
ESTIMATED PROJECT COST: \$26,200,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)	1,033,000.00	20269B	1,033,000.00
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(10,307.00)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(1,549.00)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(159,714.10)
WORKING DRAWINGS	0379/2002	1760-301-0660(3)	246,000.00	05086BPM	246,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(3)EO	250,000.00	05135BPMB	250,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(3)	848,000.00	40073B	848,000.00
CONSTRUCTION	0379/2002	1760-301-0660(3)	23,738,000.00	06082BPMB	22,666,614.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,033,000.00	861,429.90	947,004.98
WORKING DRAWINGS	1,344,000.00	1,344,000.00	1,219,916.00
CONSTRUCTION	23,738,000.00	22,666,614.00	21,714,864.43
Project	26,115,000.00	24,872,043.90	23,881,785.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	07-JAN-2002	01-OCT-2002	09-JAN-2004	01-OCT-2002	09-JAN-2004	100.00%
WORKING DRAWINGS	08-JAN-2002	16-APR-2002	09-AUG-2004	30-SEP-2005	09-AUG-2004	13-SEP-2005	100.00%
BID PERIOD	09-MAY-2002	12-SEP-2002	03-OCT-2005	07-FEB-2006	14-SEP-2005	20-FEB-2006	100.00%
CONSTRUCTION	23-OCT-2002	23-OCT-2003	08-FEB-2006	31-OCT-2007	21-FEB-2006	31-OCT-2007	100.00%

Current Comments

Project Status New construction is 100% complete. Installation of the Modular furniture was completed however some changes were required due to Department of Rehabilitation program and staffing changes and these modifications were completed. DOR moved into the building. Corrective and warranty work on a few



items is in progress.

Schedule

The project was delayed due to additional abatement of hazardous materials, unforeseen existing conditions, contractor caused delays and now due to corrective work.

Budget

The project bid below the projected estimate. The total project cost for the working drawings and construction phases are within budget and an augmentation for construction is not anticipated at this time.

Overages are being reviewed in the preliminary plans phase.

Other Information

The Construction Contract is ready to be closed out. O&M manuals have been completed. Project will be dropped from next report.



OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO

PROJECT LOCATION: 714 & 744 P STREET, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: LAURIE STEFFEN
PROJECT NUMBER: 111678
ESTIMATED PROJECT COST: \$149,457,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-301-0660(1)	1,858,000.00	20248B	1,858,000.00
PRELIMINARY PLANS	0379/2002	1760-301-0660(2)	1,916,000.00	30126B	1,916,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(2)	4,303,000.00	40121B	4,303,520.00
CONSTRUCTION	0379/2002	1760-301-0660(2)	101,057,000.00	07040BPMB	101,057,000.00
CONSTRUCTION	0379/2002	1760-301-0660(2)		08186BPMB	3,275,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	26,844,000.00	07040BBPMB	26,844,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	10,203,640.00	07041BPMB	10,203,640.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,774,000.00	3,774,000.00	3,773,267.56
WORKING DRAWINGS	4,303,000.00	4,303,520.00	4,289,311.17
CONSTRUCTION	138,104,640.00	141,379,640.00	68,839,740.14
Project	146,181,640.00	149,457,160.00	76,902,318.87

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	14-JUN-2002			14-JUN-2002	11-JUN-2004	100.00%
WORKING DRAWINGS	29-JUL-2002	27-FEB-2003			14-JUN-2004	30-APR-2006	100.00%
BID PERIOD	03-MAR-2003	18-JUL-2003			19-MAY-2006	12-SEP-2006	100.00%
CONSTRUCTION	21-JUL-2003	30-DEC-2005	01-SEP-2006	31-DEC-2009	30-SEP-2006	08-APR-2010	55.00%

Current Comments

Project Status Project is lease revenue bond funded as a design/bid/build. Construction is approximately 95% complete on OB8 and the lobby. Total project construction is approximately 55% complete.

Schedule Formal change orders have been processed for various delays. Report reflects new completion date.



- Budget** Project is currently within budget. Augmentation to award placed project at 7.5%. Second augmentation approved in March 2008 bringing total augmentation to 9.9%.
- Other Information** Punchlist work occurring on all floors. Sitework is ongoing. Furniture installation is 95% complete. The buildings will be renovated sequentially with OB 9 completed last.



SACRAMENTO PUBLIC SAFETY COMMUNICATION DECENTRALIZATION

PROJECT LOCATION:
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 124830
ESTIMATED PROJECT COST: \$30,279,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	1760-301-0042(1)	836,000.00	08049APMB	836,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0044(1)	2,115,000.00	08050APMB	2,115,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0200(1)	188,000.00	08051APMB	188,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0768(1)	1,546,000.00	08056BPMB	1,546,000.00
STUDY/ACQUISITIONS	0120/2007	1760-301-multiple	4,829,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	9,514,000.00	4,685,000.00	103,634.50
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	9,514,000.00	4,685,000.00	103,634.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	09-JUL-2007	30-JUL-2012			09-JUL-2007	30-JUN-2009	10.00%
PRELIMINARY PLANS	07-JUL-2009	29-JUN-2010			07-JUL-2009	29-JUN-2010	.00%
WORKING DRAWINGS	06-JUL-2010	07-MAY-2011			06-JUL-2010	07-MAY-2011	.00%
BID PERIOD	07-MAY-2011	24-SEP-2011			07-MAY-2011	24-SEP-2011	.00%
CONSTRUCTION	24-SEP-2011	18-SEP-2012			24-SEP-2011	18-SEP-2012	.00%

Current Comments

Project Status Form 22s and form 220 have been filed to fund project. A & E services are being negotiated. Acquisition for tower and vault sites is underway. Scope change has been approved to lease and/or purchase sites instead of just acquisition. Finance letter has been submitted to acquire preliminary plan funding in 08/09, which has been approved waiting for budget approval for 08/09..

Schedule On schedule.

Budget On budget.



Other Information



STATE CAPITOL RE-ROOFING AND WINDOW WASHING, DGS, SACRAMENTO

PROJECT LOCATION: STATE CAPITOL - SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 122164
ESTIMATED PROJECT COST: \$8,078,840.24
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-001-0666	277,987.76	01015	277,987.76
PRELIMINARY PLANS	0047/2006	1760-001-0666(1)	350,000.00	06-015	350,000.00
WORKING DRAWINGS	0106/2001	1760-001-0666	116,112.24	01013	116,112.24
CONSTRUCTION	0106/2001	1760-001-0666	362,900.00	01015	362,900.00
CONSTRUCTION	0106/2001	1760-001-0666	859,112.24	01015	859,112.24
CONSTRUCTION	0047/2006	1760-001-0666(1)	1,384,840.00	06-020	1,384,840.00
CONSTRUCTION	0047/2006	1760-001-0666	3,867,888.00	07066APMB	3,867,888.00
CONSTRUCTION	0171/2007	1760-001-0666	860,000.00	07-017BPM	860,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	627,987.76	627,987.76	527,007.29
WORKING DRAWINGS	116,112.24	116,112.24	18,777.26
CONSTRUCTION	7,334,740.24	7,334,740.24	2,925,360.59
Project	8,078,840.24	8,078,840.24	3,471,145.14

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	29-JAN-2007	16-MAR-2007			29-JAN-2007	16-MAR-2007	100.00%
WORKING DRAWINGS	01-JAN-2007	15-MAY-2007			19-MAR-2007	25-MAY-2007	100.00%
BID PERIOD	15-MAY-2007	15-AUG-2007			15-MAY-2007	31-OCT-2007	100.00%
CONSTRUCTION	20-AUG-2007	15-FEB-2008			29-OCT-2007	30-SEP-2008	50.00%

Current Comments

Project Status June 2008 -Work on Phase 6 of the project began June 23, 2008.

Schedule Construction has added two weeks to the original baseline schedule.



Budget The project is within the budget.

Other Information



STATE PRINTING PLANT, LEASE BUILD TO SUIT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BURTON SHANOFF
PROJECT NUMBER: 125330
ESTIMATED PROJECT COST: \$88,822,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1760-001-0666(1)	1,327,000.00	08082APMB	1,327,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,327,000.00	1,327,000.00	55,578.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,327,000.00	1,327,000.00	55,578.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-OCT-2007	21-JUL-2009			01-OCT-2007	21-JUL-2009	2.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	22-JUL-2009	19-JUL-2011			22-JUL-2009	19-JUL-2011	.00%

Current Comments

Project Status The Programming Phase is in progress.
Schedule On Schedule
Budget Within Budget
Other Information



4TH & 6TH FLOOR ALTERATIONS, DIR, ELIHU HARRIS BLDG, OAKLAND

PROJECT LOCATION: OAKLAND
DEPARTMENT: INDUSTRIAL RELATIONS
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 122334
ESTIMATED PROJECT COST: \$2,437,800.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	7350-001-0023	25,530.00	06200APMB	25,530.00
WORKING DRAWINGS	0038/2005	7350-001-0023	200,000.00	06200APMB	200,000.00
CONSTRUCTION	0038/2005	7350-001-0023	774,470.00	06200APMB	774,470.00
CONSTRUCTION	0047/2006	1760-001-0666(1)	433,800.00	06-003	433,800.00
CONSTRUCTION	0047/2006	1760-001-0666	10,000.00	06-006	10,000.00
CONSTRUCTION	0038/2006	7350-001-0223	994,000.00	07098APMB	994,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	25,530.00	25,530.00	25,530.00
WORKING DRAWINGS	200,000.00	200,000.00	189,099.83
CONSTRUCTION	2,212,270.00	2,212,270.00	1,984,454.35
Project	2,437,800.00	2,437,800.00	2,199,084.18

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-JUN-2006	22-SEP-2006			21-JUN-2006	22-SEP-2006	100.00%
WORKING DRAWINGS	25-SEP-2006	09-FEB-2007			25-SEP-2006	09-FEB-2007	100.00%
BID PERIOD	12-FEB-2007	16-MAY-2007			12-FEB-2007	16-MAY-2007	100.00%
CONSTRUCTION	16-MAY-2007	07-FEB-2008	29-MAY-2007	21-JAN-2008	29-MAY-2007	30-JUN-2008	99.90%

Current Comments

Project Status SFM granted temporary beneficial occupancy for 4th and 6th Floors. Final punchlist items near completion.

Schedule Project duration extended to comply with additional SFM requirements.

Budget Project within Budget.



Other Information



5TH APPELLATE DISTRICT NEW COURTHOUSE

PROJECT LOCATION: FRESNO
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 107736
ESTIMATED PROJECT COST: \$25,805,400.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	0250-301-0001	1,031,000.00	00169A	1,031,000.00
STUDY/ACQUISITIONS	0052/2000	9860-301-0001	33,000.00	01015A	33,000.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	475,000.00	00170A	475,000.00
WORKING DRAWINGS	0379/2002	0250-301-0660(2)	1,034,000.00	40117B	1,034,000.00
CONSTRUCTION	0379/2002	0250-301-0660(2)	16,525,000.00	06004BPMB	12,256,179.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	(117,800.00)
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	4,268,821.00
CONSTRUCTION	0379/2002	0250-301-0660(2)(EO	2,254,400.00	06137BPMB	2,254,400.00
CONSTRUCTION	0038/2005	0250-301-0660(1)	4,486,000.00	06136BPMBB	4,486,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,064,000.00	1,064,000.00	1,079,680.53
PRELIMINARY PLANS	475,000.00	475,000.00	474,915.00
WORKING DRAWINGS	1,034,000.00	1,034,000.00	963,469.94
CONSTRUCTION	23,265,400.00	23,147,600.00	22,811,369.72
Project	25,838,400.00	25,720,600.00	25,329,435.19

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-2000	28-SEP-2001	01-MAY-2001	15-MAY-2002	03-JUL-2000	12-MAR-2004	100.00%
PRELIMINARY PLANS	01-MAY-2001	01-NOV-2001	01-MAY-2001	15-MAY-2002	01-MAY-2001	30-JUN-2004	100.00%
WORKING DRAWINGS	01-NOV-2001	01-JUL-2002			02-JUL-2004	27-JUL-2005	100.00%
BID PERIOD	01-JUL-2002	01-OCT-2002			31-JUL-2005	15-NOV-2005	100.00%
CONSTRUCTION	01-OCT-2002	01-OCT-2004	15-NOV-2005	17-APR-2007	16-NOV-2005	31-OCT-2008	99.00%

Current Comments

Project Status The Court occupied the building at the end of August- 2007. We have completed the punchlist of items for the project and will close out the contractor - Harris Construction in early July of 2008. The light



canopy above the courtroom will be rebid and completed by another contractor due to initial design and contractor issues in completing under the original contract. This work is estimated to be complete sometime in October of 2008.

Schedule Project is approximately 16 months behind schedule for the construction phase, due to design related change orders, contractor delays and rebid of the light canopy in the Courtroom.

Budget Overages are being reviewed in the acquisition phase.

Other Information This project completed construction drawings and was going to bid when the LEED Silver requirement was instituted and therefore it was exempted from the LEED requirement.



HARRIS BLDG DOJ LIBRARY RELOCATION

PROJECT LOCATION: OAKLAND
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 124121
ESTIMATED PROJECT COST: \$467,898.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	0820-001-0001	36,304.00	07125APMB	36,304.00
PRELIMINARY PLANS	0171/2007	0820-001-0001	13,000.00	08083APMB	13,000.00
WORKING DRAWINGS	0171/2007	0820-001-0001	71,500.00	08083APMB	71,500.00
CONSTRUCTION	0171/2007	0820-001-0001	293,094.00	08083APMB	293,094.00
CONSTRUCTION	0171/2007	0820-001-0001	54,000.00	08148APMB	54,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	36,304.00	36,304.00	22,922.00
PRELIMINARY PLANS	13,000.00	13,000.00	7,019.00
WORKING DRAWINGS	71,500.00	71,500.00	18,358.11
CONSTRUCTION	347,094.00	347,094.00	229,705.00
Project	467,898.00	467,898.00	278,004.11

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-MAR-2007	30-OCT-2007			01-MAR-2007	27-NOV-2007	100.00%
PRELIMINARY PLANS	30-OCT-2007	11-DEC-2007			27-NOV-2007	21-JAN-2009	100.00%
WORKING DRAWINGS	11-DEC-2007	05-FEB-2008			21-JAN-2008	29-FEB-2008	100.00%
BID PERIOD	05-FEB-2008	07-MAY-2008			12-MAR-2008	09-MAY-2008	100.00%
CONSTRUCTION	07-MAY-2008	11-JUL-2008			19-MAY-2008	13-JUL-2008	75.00%

Current Comments

Project Status Project in construction phase.
Schedule Project within current schedule.
Budget Project within budget.
Other Information Appropriations and amounts transferred by phase do not reflect equally due to the fact that this is a support funded project.



SANTA ROSA REPLACEMENT LABORATORY

PROJECT LOCATION: SANTA ROSA
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 102789
ESTIMATED PROJECT COST: \$11,106,547.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(2)	327,000.00	98232A	327,000.00
STUDY/ACQUISITIONS	0050/1999	0820-301-0001(2)	198,000.00	00027A	198,000.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(2)	215,000.00	98232A	215,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	262,000.00	00076A	262,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	30,000.00	01047A	30,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	19,000.00	30194A	19,000.00
CONSTRUCTION	0106/2001	0820-801-0660		20278B	(10,000.00)
CONSTRUCTION	0106/2001	0820-801-0660	10,000.00	20278B	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	9,018,547.00	06119BPMB	9,018,547.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	(10,000.00)	06119BPMB	(10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	10,000.00	06119BPMB	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)EO	540,000.00	08003BPMB	540,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)EO	497,000.00	08059BPMB	497,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	525,000.00	525,000.00	524,622.21
PRELIMINARY PLANS	215,000.00	215,000.00	212,209.02
WORKING DRAWINGS	311,000.00	311,000.00	282,867.54
CONSTRUCTION	10,065,547.00	10,055,547.00	9,980,533.70
Project	11,116,547.00	11,106,547.00	11,000,232.47

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-OCT-1998	24-AUG-1999			02-JUL-1999	12-MAY-2000	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000			01-OCT-1999	14-APR-2000	100.00%
WORKING DRAWINGS	05-JUN-2000	30-NOV-2000	01-JUN-2001	18-JUN-2002	01-JUN-2002	31-AUG-2005	100.00%
BID PERIOD	01-DEC-2000	28-FEB-2001	19-JUN-2002	31-OCT-2002	26-OCT-2005	20-DEC-2005	100.00%



CONSTRUCTION	01-DEC-2000	28-FEB-2001	03-APR-2006	14-SEP-2007	03-APR-2006	15-APR-2008	99.00%
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Current Comments

- Project Status** June 2008: Awaiting City of Santa Rosa acceptance of street improvement work & return of deposit to finalize contract amount. 3/5/08 SFM issues occupancy permit & client agency has occupied building.
- Schedule** Project not on schedule. Utility easement issues have impacted project completion. Project punchlist work, fire/life/safety issues, and encroachment permit punchlist work have delayed progress.
- Budget** Project not within budget. \$704,453 bid savings reverted. \$540,000 underground utility placement augmentation within appropriation approved at April 2007 PWB mtg. \$497,000 augmentation for extended overhead approved at July 2007 PWB mtg.
- Other Information** Spring 2008 bond sale completed. Project is not seeking LEED.



250 BED ADDITION REMEDIATION, ATASCADERO SH

PROJECT LOCATION: ATASCADERO, SAN LUIS OBISPO COUNTY
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 124473
ESTIMATED PROJECT COST: \$6,877,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0157/2003	4440-301-0660(1)	279,000.00	07119BPMB	279,000.00
CONSTRUCTION	0171/2007	4440-301-0660(2)	6,598,000.00	08064BPMB	6,598,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	279,000.00	279,000.00	307,832.27
CONSTRUCTION	6,598,000.00	6,598,000.00	2,369,762.37
Project	6,877,000.00	6,877,000.00	2,677,594.64

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	02-JAN-2007	08-JUN-2007			02-JAN-2007	08-JUN-2007	100.00%
BID PERIOD	11-JUN-2007	07-NOV-2007			11-JUN-2007	07-NOV-2007	100.00%
CONSTRUCTION	08-NOV-2007	05-MAR-2009			29-NOV-2007	31-JUL-2009	33.00%

Current Comments

Project Status Phase 2 construction has begun on Units 29 & 30. Work continues with demo of existing windows and primer of window frames of Unit 29. Mold abatement has been completed for Phase 2. Interior plaster work has begun.

Schedule The Project is within the adjusted schedule. Contract completion date is July 2009.

Budget The contingency is being exhausted. DGS is working with contractor on finalizing a substantial credit for reduced work.

Other Information The project is not seeking LEED rating.



Overages are being reviewed in the working drawings phase.



CONSTRUCT NEW KITCHEN AND REMODEL SATELLITE SERVING KITCHENS

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 116367
ESTIMATED PROJECT COST: \$30,056,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	80,000.00	05076BPMB	80,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	832,000.00	40085B	832,000.00
WORKING DRAWINGS	0208/2004	4440-301-0001(1)	259,000.00	06018APMB	259,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	886,000.00	06024BPMB	886,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)EO	110,000.00	07082BPMB	110,000.00
WORKING DRAWINGS	0038/2005	4440-491-0001(1)EO	57,000.00	07083APMB	57,000.00
CONSTRUCTION	038/2005	4440-301-0001(1)	5,282,000.00	08020APMB	5,282,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	(17,144,000.00)	08021BPMB	(17,144,000.00)
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	171/2007	4440-301-0001(2)	565,000.00	08023APMB	565,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)	4,841,000.00	08046BPMB	4,841,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	912,000.00	912,000.00	911,848.16
WORKING DRAWINGS	1,312,000.00	1,312,000.00	1,205,147.54
CONSTRUCTION	27,832,000.00	27,832,000.00	8,640,772.50
Project	30,056,000.00	30,056,000.00	10,757,768.20

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-SEP-2003	15-SEP-2004			02-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	16-SEP-2004	25-SEP-2005	25-SEP-2006	31-MAY-2007	25-SEP-2006	31-MAY-2007	100.00%
BID PERIOD	26-SEP-2005	22-FEB-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	04-NOV-2007	100.00%
CONSTRUCTION	23-FEB-2006	31-AUG-2007	20-OCT-2007	05-MAY-2009	04-NOV-2007	19-MAY-2009	34.00%



Current Comments

- Project Status** Contractor is done with site work. Building foundation and pad are complete. Steel erection and open web joists have been installed
- Schedule** Project has been extended from May 05, 2009 to May 19, 2009 due to unforeseen conditions. The contractor is 2 weeks behind schedule subject to negotiation of Change Order.
- Budget** Project is on budget. Augmentation request for chilled water changes in the satellite kitchens would be forthcoming.
- Other Information** DMH is responsible for telecommunications including telephone and data systems.



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH, NAPA

PROJECT LOCATION: NAPA
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 122198
ESTIMATED PROJECT COST: \$32,660,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,407,000.00	07075BPMB	1,407,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	948,000.00		.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,005,000.00	2,005,000.00	1,675,463.33
WORKING DRAWINGS	1,709,000.00	.00	.00
CONSTRUCTION	18,722,000.00	.00	.00
Project	22,436,000.00	2,005,000.00	1,675,463.33

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	06-JUL-2006	29-AUG-2008	90.00%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008			30-AUG-2008	30-AUG-2009	.00%
BID PERIOD	14-OCT-2008	13-MAR-2009			31-AUG-2009	01-FEB-2010	.00%
CONSTRUCTION	13-MAR-2009	16-SEP-2010			02-FEB-2010	02-FEB-2012	.00%

Current Comments

Project Status The project is currently on hold with minimal activity. A PWB Preliminary Plan package was submitted to DMH on 7-10-08 for signature and forwarding to DOF. RFQ's for Construction Management, Peer Review and Commissioning are being developed.

Schedule The project is currently delayed due to budget issues. The start of the working drawing phase will be August pending budget approval.

Budget Updated 3-page estimates were submitted to DOF on March 11, 08. The project is on hold pending a



new appropriation in August 08.

Other Information



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH, PATTON

PROJECT LOCATION: PATTON STATE HOSPITAL - SAN BERNARDINO
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 122189
ESTIMATED PROJECT COST: \$45,625,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,598,000.00	1,598,000.00	1,246,544.94
WORKING DRAWINGS	1,026,000.00	.00	.00
CONSTRUCTION	19,056,000.00	.00	.00
Project	21,680,000.00	1,598,000.00	1,246,544.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	01-SEP-2006	08-AUG-2008	99.00%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	11-AUG-2008	15-JUL-2009	11-AUG-2008	15-JUL-2009	.00%
BID PERIOD			16-JUL-2009	13-NOV-2009	16-JUL-2009	13-NOV-2009	.00%
CONSTRUCTION			16-NOV-2009	04-OCT-2011	16-NOV-2009	04-OCT-2011	.00%

Current Comments

Project Status The design is on hold until the new appropriation is approved in the 08/09 Budget for working drawings and construction. In the meantime, the A/E will perform an analysis to determine the feasibility of installing solar energy equipment and the associated cost. During the working drawing phase, PMB will work with DMH and PSH to resolve operational swing space issues associated with the phased construction and down time in the satellite kitchens.

Schedule The schedule has been revised to reflect an eight-month delay in the approval of PPs. Due to the cost overrun, a new appropriation is required and PWB approval has been moved to August 2008. If passage of the Budget is delayed beyond August, this will push PWB approval to September 2008.



Budget

Revised three-page estimates were completed at the end of PPs for both the bond funded and general fund components of the project. Questions from the LAO have been resolved. Funding, however, was based on the earlier October 2007 mid-phase estimates, and projected deficits exist in both WD and C phases.

Other Information

Renovation of Buildings H & J will add another satellite to the overall food service operation at Patton. The construction of the Kitchen/H & J projects will be concurrent. Additional cook-chill equipment will be needed for H & J, as well as design/engineering/programming that is compatible with the rest of the campus. PMB will coordinate with DMH, the PSB Seismic program, and PSH to ensure minimal disruption to patient feeding.



5TH FLOOR ASBESTOS REMOVAL AND SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO.
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 114375
ESTIMATED PROJECT COST: \$15,014,280.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	2740-301-0044(2)	219,000.00	30050A	219,000.00
WORKING DRAWINGS	0157/2003	2740-301-0044(2)	36,000.00	40108A	36,000.00
WORKING DRAWINGS	0157/2003	2740-301-0042(2)	325,000.00	40109A	325,000.00
WORKING DRAWINGS	0047/2006	2740-301-0044(1)	249,000.00	07015APMB	249,000.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	13,835,280.00	07158APMB	13,835,280.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	350,000.00	08220APMB	350,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	219,000.00	219,000.00	219,000.00
WORKING DRAWINGS	610,000.00	610,000.00	445,363.15
CONSTRUCTION	14,185,280.00	14,185,280.00	11,061,347.52
Project	15,014,280.00	15,014,280.00	11,725,710.67

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2002	25-JUL-2003			19-JAN-2004	28-MAY-2004	100.00%
WORKING DRAWINGS	28-JUL-2003	02-JUL-2004			01-SEP-2005	31-DEC-2006	100.00%
BID PERIOD	05-JUL-2004	12-APR-2005			28-FEB-2007	23-JUL-2007	100.00%
CONSTRUCTION	13-APR-2005	09-MAR-2006	31-MAY-2007	30-MAY-2008	29-JUN-2007	26-SEP-2008	87.00%

Current Comments

Project Status June 2008 - Contractor continues to move forward at an appropriate pace. There are no significant issues to report. PIA to begin the modular furniture installation on July 21, 2008.

Schedule Construction is approximately 40 days behind the original construction schedule.

Budget Project is within the approved budget.



Other Information



6TH FLOOR ASBESTOS REMOVAL SEISMIC RETROFIT, BUILDING RE-SKIN, OFFICE RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 118141
ESTIMATED PROJECT COST: \$85,959,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)	1,352,000.00	05126APMB	1,352,000.00
WORKING DRAWINGS	0171/2007	2740-491-0044(2)	2,216,000.00	08062APMB	2,216,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)	82,391,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,352,000.00	1,352,000.00	1,220,131.94
WORKING DRAWINGS	2,216,000.00	2,216,000.00	1,776,663.86
CONSTRUCTION	82,391,000.00	.00	.00
Project	85,959,000.00	3,568,000.00	2,996,795.80

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006	14-OCT-2005	31-JUL-2007	14-OCT-2005	31-JUL-2007	100.00%
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006			01-OCT-2007	01-JUN-2008	100.00%
BID PERIOD	15-JAN-2007	15-APR-2007			01-SEP-2008	31-DEC-2008	.00%
CONSTRUCTION	15-MAY-2007	15-MAY-2009			01-JAN-2009	31-MAR-2011	.00%

Current Comments

Project Status June 2008 - The plans have been approved by DOF, the State Fire Marshal and the DSA.
Schedule In the process of reviewing the drawings prior to bid.
Budget
Other Information



FIELD OFFICE RECONFIGURATION, SAN BERNARDINO

PROJECT LOCATION: SAN BERNARDINO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 124626
ESTIMATED PROJECT COST: \$2,393,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(3)	216,960.00	08038APMB	216,960.00
WORKING DRAWINGS	0171/2007	2740-301-0044(3)	199,000.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(3)	1,977,040.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	216,960.00	216,960.00	54,716.87
WORKING DRAWINGS	199,000.00	.00	.00
CONSTRUCTION	1,977,040.00	.00	.00
Project	2,393,000.00	216,960.00	54,716.87

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-OCT-2007	12-MAY-2008			10-OCT-2007	14-NOV-2008	20.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			17-NOV-2008	26-JUN-2009	.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			29-JUN-2009	09-NOV-2009	.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			10-NOV-2009	08-NOV-2010	.00%

Current Comments

Project Status The project is in Schematic Design.

Schedule On track to go to PWB in November 2008.

Budget The Preliminary Plan phase is funded. The Working Drawing Phase is to be reappropriated in the 08/09 budget. Construction Phase to be reappropriated in the 09/10 budget.

Other Information Security has come up as a concern at the branch level. We are planning on closing the branch, sending staff to 4 neighboring branches and accelerating the construction process.



FIELD OFFICE RENOVATION, VICTORVILLE

PROJECT LOCATION: VICTORVILLE
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 124627
ESTIMATED PROJECT COST: \$3,824,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(2)	330,660.00	08039APMB	330,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(2)	308,240.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(2)	3,185,100.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	330,660.00	330,660.00	131,331.08
WORKING DRAWINGS	308,240.00	.00	.00
CONSTRUCTION	3,185,100.00	.00	.00
Project	3,824,000.00	330,660.00	131,331.08

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2007	12-MAY-2008			02-OCT-2007	14-NOV-2008	25.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			17-NOV-2008	26-JUN-2009	.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			29-JUN-2009	09-NOV-2009	.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			10-NOV-2009	08-NOV-2010	.00%

Current Comments

Project Status The project is in schematic drawings.

Schedule Schedule is on track for PWB approval in November 2008.

Budget The Preliminary Plan phase is funded. Funding for the Working Drawing is to be reappropriated in the 08/09 budget. Funding for the Construction Phase is to be reappropriated in the 09/10 budget.

Other Information The project will keep the office open during construction with the use of trailers in the parking lot.



REDDING FIELD OFFICE RECONFIGURATION

PROJECT LOCATION: REDDING, CALIFORNIA
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124625
ESTIMATED PROJECT COST: \$2,371,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	217,000.00	216,660.00	64,470.00
WORKING DRAWINGS	198,000.00	.00	.00
CONSTRUCTION	1,956,000.00	.00	.00
Project	2,371,000.00	216,660.00	64,470.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS					09-JUN-2008	31-JUL-2008	75.00%
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008			05-OCT-2007	01-DEC-2008	.00%
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008			02-DEC-2008	20-JUL-2009	.00%
BID PERIOD	31-DEC-2008	07-JUL-2009			21-JUL-2009	26-JAN-2010	.00%
CONSTRUCTION	08-JUL-2009	07-JUN-2010			27-JAN-2010	27-DEC-2010	.00%

Current Comments

Project Status Consultant contract executed 6/11/2008

Schedule Proceeding according to CURRENT SCHEDULE.

Budget Preliminary Plans is funded. Funding for Working Drawings will be reappropriated in the 08/09 budget. Funding for Construction will be reappropriated in the 09/10 budget.

Other Information



STOCKTON FIELD OFFICE RECONFIGURATION

PROJECT LOCATION: STOCKTON
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124640
ESTIMATED PROJECT COST: \$3,327,200.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(4.5)	309,000.00	08034APMB	309,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	309,000.00	309,000.00	61,308.50
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	309,000.00	309,000.00	61,308.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS					09-JUN-2008	31-JUL-2008	85.00%
PRELIMINARY PLANS	05-OCT-2007	13-JUN-2008			05-OCT-2007	01-JAN-2009	.00%
WORKING DRAWINGS	01-SEP-2008	31-JUL-2009			02-JAN-2009	30-OCT-2009	.00%
BID PERIOD	31-JUL-2009	01-DEC-2009			02-NOV-2009	01-JUL-2010	.00%
CONSTRUCTION	01-DEC-2009	01-DEC-2010			02-JUL-2010	31-OCT-2011	.00%

Current Comments

Project Status Negotiations with Consultant ongoing. AE proposal due July 2008
Schedule Proceeding according to CURRENT SCHEDULE..
Budget Project is on budget.
Other Information Working Drawings funds proposed in the 08/09 Budget.



HUNTINGTON FIELD OFFICE RELOCATION

PROJECT LOCATION: SEAL BEACH, ORANGE COUNTY
DEPARTMENT: STATE LANDS COMM
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 124641
ESTIMATED PROJECT COST: \$2,494,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	3560-301-0001(1)	232,000.00	08035APMB	232,000.00
PRELIMINARY PLANS	0171/2007	3560-301-0001(1)	76,000.00	08193APMB	76,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	308,000.00	308,000.00	11,001.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	308,000.00	308,000.00	11,001.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008			24-AUG-2007	13-MAR-2009	55.00%
WORKING DRAWINGS	19-JUL-2008	30-MAY-2009			13-MAR-2009	13-NOV-2009	.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			13-NOV-2009	12-APR-2010	.00%
CONSTRUCTION	18-AUG-2009	02-SEP-2010			12-APR-2010	27-APR-2011	.00%

Current Comments

Project Status June 2008: Executing A/E contract.

Schedule Project is not on schedule. Issues with securing additional funding & securing A/E design services have delayed project.

Budget Project required \$76,000 additional funding within appropriation.

Other Information Reviewing project alternatives which would allow the use of existing land value to offset the cost of constructing the new building.



CENTRAL VALLEY DATA CENTER

PROJECT LOCATION: FRESNO
DEPARTMENT: TECHNOLOGY SERVICES
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 126111
ESTIMATED PROJECT COST: \$117,500,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	1955-001-9730	1,517,400.00	08108APMB	1,517,400.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,517,400.00	1,517,400.00	36,895.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,517,400.00	1,517,400.00	36,895.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	27-DEC-2007	31-MAY-2012			27-DEC-2007	31-MAY-2012	5.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Project is lease build to suit. \$1,517,400 of the \$2,350,000 for the RFP phase has been funded. Currently in the A&E selection phase. Scope is being developed, interviews have been held and a firm has been chosen.

Schedule On schedule.

Budget On budget.

Other Information



FRESNO NEW HOME FOR VETS

PROJECT LOCATION: FRESNO, CALIFORNIA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ANDRE ARNOLD
PROJECT NUMBER: 118643
ESTIMATED PROJECT COST: \$148,322,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	77,000.00	05141BPMB	77,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,924,000.00	08001BPMB	1,924,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	936,000.00	08044BPMB	936,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,406,000.00	08045BPMB	1,406,000.00
CONSTRUCTION	0824/2004	8955-801-0660	143,979,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	77,000.00	77,000.00	73,758.75
PRELIMINARY PLANS	4,266,000.00	4,266,000.00	955,329.22
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	143,979,000.00	.00	.00
Project	148,322,000.00	4,343,000.00	1,029,087.97

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-APR-2005	31-AUG-2005					100.00%
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008	24-SEP-2007	01-OCT-2008	24-SEP-2007	20-APR-2009	45.00%
WORKING DRAWINGS	02-OCT-2008	01-JAN-2009					.00%
BID PERIOD	28-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	26-JAN-2009	25-JUL-2011	01-DEC-2008	01-DEC-2010	20-APR-2009	20-APR-2011	.00%

Current Comments

- Project Status** The OSHPD PEER review and Commissioning contracts are being executed. Not having these contracts in place so that these consultants can contribute scope of work and review the Request For Proposal (RFP) has delayed the completion of the RFP.
- Schedule** A detailed schedule has been developed with the Architect and sent out to CDVA. An updated schedule is being developed to show the new milestone dates due to the delay of the project.
- Budget** All funds for design-build preparation phase were transferred September 2007. An augmentation



request will be made due to program size increases required to accommodate additional CDVA changes to the program. Construction appropriation subject to change based on final design-build estimate for stipulated sum.

Other Information Since the project is using the Design-Build delivery process, the Working Drawings and Bid phases have not been utilized for scheduling purposes.



HEADQUARTERS/HVAC RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 117069
ESTIMATED PROJECT COST: \$1,853,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	1046/1943	8955-502-0592		06084APMB	3,572.00
STUDY/ACQUISITIONS	1046/1943	8955-502-0592	23,000.00	40100A	23,000.00
PRELIMINARY PLANS	1046/1943	8955-502-0592	113,000.00	06084APMB	113,000.00
PRELIMINARY PLANS	1046/1943	8955-502-0592		06084APMB	(32,921.00)
PRELIMINARY PLANS	1046/1943	8955-502-0592		06084APMB	(3,572.00)
WORKING DRAWINGS	1046/1943	8955-502-0592	141,400.00	06084APMB	141,400.00
WORKING DRAWINGS	1046/1943	8955-502-0592		06084APMB	98,281.00
WORKING DRAWINGS	1046/1943	8955-502-0592		06084APMB	32,921.00
CONSTRUCTION	1046/1943	8955-502-0592		06084APMB	(98,281.00)
CONSTRUCTION	1046/1943	8955-502-0592	1,575,600.00	06084APMB	1,575,600.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	23,000.00	26,572.00	26,572.00
PRELIMINARY PLANS	113,000.00	76,507.00	73,506.50
WORKING DRAWINGS	141,400.00	272,602.00	197,794.46
CONSTRUCTION	1,575,600.00	1,477,319.00	.00
Project	1,853,000.00	1,853,000.00	297,872.96

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	14-JUL-2004	30-NOV-2004			14-JUL-2004	30-JUN-2005	100.00%
PRELIMINARY PLANS	01-FEB-2005	02-MAY-2005	16-JAN-2006	30-JUN-2006	16-JAN-2006	16-JUN-2006	100.00%
WORKING DRAWINGS	02-MAY-2005	30-SEP-2005	15-MAY-2006	05-JAN-2007	19-JUN-2006	31-JUL-2008	95.00%
BID PERIOD	03-OCT-2005	30-DEC-2005	08-JAN-2007	30-APR-2007	01-AUG-2008	18-NOV-2008	.00%
CONSTRUCTION	02-JAN-2006	29-DEC-2006	01-MAY-2007	26-MAY-2008	19-NOV-2008	15-DEC-2009	.00%

Current Comments

Project Status This project is designed to improve energy efficiency of HVAC system by implementing Direct Digital



Controls, energy efficient motors and fans. Added work scope has extended project bid and completion dates. Project scope does not require the LEED rating criteria. Revised construction cost was approved by CDVA.

Schedule Completion of working drawings is on hold pending resolution of additional scope requests by CDVA.

Budget Project cost increased to capture additional scope.
Form 22 for augmentation submitted to CDVA .
Requested amount is \$1,890,700.00.

Other Information



REDDING NEW HOME FOR VETS

PROJECT LOCATION: SHASTA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: WENDY ROBERTS
PROJECT NUMBER: 116547
ESTIMATED PROJECT COST: \$78,191,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	57,000.00	05142BPMB	57,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,432,000.00	08002BPMB	1,432,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	484,000.00	08042BPMB	484,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	729,000.00	08043BPMB	729,000.00
CONSTRUCTION	0824/2004	8955-801-0660	75,489,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	57,000.00	57,000.00	53,157.25
PRELIMINARY PLANS	2,645,000.00	2,645,000.00	766,617.71
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	75,489,000.00	.00	.00
Project	78,191,000.00	2,702,000.00	819,774.96

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-OCT-2003	30-JUN-2004			03-OCT-2003	31-AUG-2005	100.00%
PRELIMINARY PLANS	27-JUL-2007	28-JUL-2008	25-JUL-2007	10-APR-2009	25-JUL-2007	10-APR-2009	40.00%
WORKING DRAWINGS							.00%
BID PERIOD	29-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	27-JAN-2009	29-OCT-2010	15-APR-2009	14-JAN-2011	15-APR-2009	14-JAN-2011	.00%

Current Comments

Project Status SOQs were due June 3rd, and five (5) proposals were received. Preliminary review of the submittals is underway. Development of the RFP criteria package continues with focus on staffing, CEQA implications, and addition of a dental suite. The OSHPD and Commissioning consultants contracts are being executed, but have not been finalized, causing a delay in those components of the RFP. Development of the OCIP program and front end specifications have also been delayed.

Schedule Since the project is planned using the Design-Build project delivery process, the Working Drawing and bid categories have not been utilized here for scheduling purposes. The dates here are contingent on



the timely completion of the RFP Design/Build package and execution of a contract with the winning design-build team.

Budget

DGS/PMB received additional funds requested at the August 2007 PWB to address a shortfall in soft costs. Another augmentation will be necessary at the October 2008 PWB to address ongoing programmatic changes associated with the CDVA culture change. Alternations in medical, food services, and staffing have increased the overall square footage of the building by 10%. Added equipment costs for the dental suite are also a factor.

Other Information

The project is slated for the Design-Build project delivery process and is funded jointly with State and Federal funds.



YOUNTVILLE: RENOVATE 1.25 MIL GAL STORAGE TANK

PROJECT LOCATION: YOUNTVILLE, NAPA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 114138
ESTIMATED PROJECT COST: \$4,552,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)		30131B	(3,346.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	(136,000.00)	30131B	(136,000.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)		30188B	(5,497.30)
WORKING DRAWINGS	0379/2002	8960-301-0701(2)	136,000.00	30188B	136,000.00
CONSTRUCTION	0218/2002	8960-801-0890	888,303.00	05030APMB	70,288.00
CONSTRUCTION	0218/2002	8960-801-0890		05051APMB	313.00
CONSTRUCTION	0218/2002	8960-801-0701	579,377.00	40112B	579,377.00
CONSTRUCTION	0824/2004	8960-801-0890	311,808.00	05119APMB	311,808.00
CONSTRUCTION	0824/2004	8960-801-0890	187,053.00	05146APMB	187,053.00
CONSTRUCTION	0824/2004	8960-801-0890	17,966.00	05172APMB	17,966.00
CONSTRUCTION	0824/2004	8960-801-0890	532.00	06010APMB	532.00
CONSTRUCTION	0824/2004	8960-801-0890	36,658.00	06076APMB	36,658.00
CONSTRUCTION	0824/2004	8960-801-0701	277,000.00	06081BPMB	277,000.00
CONSTRUCTION	0824/2004	8960-801-0701	1,043,732.00	08029BPMB	1,043,732.00
CONSTRUCTION	0824/2004	8960-801-0890	47,809.00	08147APMB	47,809.00
CONSTRUCTION	/	--	888,303.00	DOFMEMO 5-	888,303.00
CONSTRUCTION	/	--		DOFMEMO 5-	(70,288.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(313.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(2,161.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(36,658.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(187,053.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(17,966.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(532.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(309,647.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	136,000.00	132,654.00	132,654.00



WORKING DRAWINGS	136,000.00	130,502.70	130,502.70
CONSTRUCTION	4,278,541.00	2,836,221.00	2,163,084.22
Project	4,550,541.00	3,099,377.70	2,426,240.92

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAY-2003	01-AUG-2003			01-MAY-2003	01-AUG-2003	100.00%
WORKING DRAWINGS	02-AUG-2003	01-JAN-2004			01-AUG-2003	01-JAN-2004	100.00%
BID PERIOD	02-JAN-2004	01-APR-2004	08-JAN-2007	18-MAY-2007	02-JUL-2007	31-OCT-2007	100.00%
CONSTRUCTION	02-APR-2004	02-MAR-2005	21-JUN-2004	29-OCT-2007	20-DEC-2007	30-AUG-2008	75.00%

Current Comments

- Project Status** The project continues with the Construction Phase. The work includes tie-in of underground utilities and patching of interior concrete wall system.
- Schedule** The project is within revised schedule.
- Budget** The project is within budget.
- Other Information** Project is not seeking LEED rating.



IMPROVE KITCHEN COOLING SYSTEM, BARSTOW

PROJECT LOCATION: BARSTOW, SAN BERNARDINO COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 125732
ESTIMATED PROJECT COST: \$1,095,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	8965-301-0001	15,000.00	08172APMB	15,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001	15,000.00	08173APMB	15,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001(2)EO	13,000.00	08211APMB	13,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001(1)EO	30,000.00	08212APMB	30,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	73,000.00	73,000.00	1,884.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	73,000.00	73,000.00	1,884.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAY-2008	01-MAY-2009	01-MAY-2008	31-DEC-2008	01-MAY-2008	31-DEC-2008	10.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status A&E firms are currently being short listed. This should be completed by July 8 at which time interviews will be set up with the three most qualified for final selection.

Schedule On schedule for a June 2010 construction completion date. Hope to have A/E firm contracted to by mid August.

Budget Augmentation of the preliminary plan phase has been approved.

Other Information This project is the combination of two seperate projects: VA Barstow Improve Kitchen Cooling System and the Emergency Generator.



NEW VETS HOME - LANCASTER

PROJECT LOCATION: LANCASTER
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARK BLUCHER
PROJECT NUMBER: 114263
ESTIMATED PROJECT COST: \$29,689,070.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,418,883.00	05147BPMB	1,418,883.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(321,650.00)
PRELIMINARY PLANS	0216/2002	8955-801-0701	(956,883.71)	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(635,233.71)
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	814,000.00
WORKING DRAWINGS	0216/2002	8955-801-0701	1,462,000.00	06141BPMB	1,462,000.00
CONSTRUCTION	0217/2002	8955-801-0660	6,209,579.31	07142BPMB	6,209,579.31
CONSTRUCTION	0216/2002	8955-801-0701	2,931,518.92	07150BPMB	2,931,518.92
CONSTRUCTION	0216/2002	8955-801-0890	891,500.75	08012APMB	891,500.75
CONSTRUCTION	0217/2002	8955-801-0660	466,221.33	08201BPMB	466,221.33
CONSTRUCTION	0824/2004	8955-801-0890	16,993,751.15	08091APMB	666,212.38
CONSTRUCTION	0824/2004	8955-801-0890		08137APMB	1,881,699.48
CONSTRUCTION	0824/2004	8955-801-0890		08142APMB	1,246,587.52
CONSTRUCTION	0824/2004	8955-801-0890		08165APMB	695,508.67
CONSTRUCTION	0824/2004	8955-801-0890		08182APMB	212,807.47
CONSTRUCTION	/	--	3,397,740.25	AB2559	3,397,740.25
CONSTRUCTION	/	--		DOFMEMO 05	(1,881,699.48)
CONSTRUCTION	/	--		DOFMEMO 05	(891,500.75)
CONSTRUCTION	/	--		DOFMEMO 05	(666,212.38)
CONSTRUCTION	/	--		DOFMEMO 05	(695,508.67)
CONSTRUCTION	/	--		DOFMEMO 05	(1,246,587.52)
CONSTRUCTION	/	--	16,993,751.15	DOFMEMO 05	16,993,751.15
CONSTRUCTION	/	--		DOFMEMO 05	150,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	461,999.29	1,625,999.29	1,106,662.49
WORKING DRAWINGS	1,462,000.00	1,462,000.00	1,311,322.59
CONSTRUCTION	47,884,062.86	30,361,618.43	7,913,036.82



Project	49,808,062.15	33,449,617.72	10,331,021.90
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Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-APR-2003	12-SEP-2003	10-DEC-2004	15-FEB-2006	10-DEC-2004	15-FEB-2006	100.00%
WORKING DRAWINGS	22-SEP-2003	28-MAR-2004	15-FEB-2006	29-DEC-2006	15-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	29-MAR-2004	17-AUG-2004	29-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	18-AUG-2004	21-FEB-2006	30-JUL-2007	10-JUL-2010	31-JUL-2007	31-DEC-2008	36.00%

Current Comments

- Project Status** June 2008: Building (Areas A-D) wall framing is complete with roof sheathing now being installed. Electrical rough-in as well as perimeter roadways (including curb & gutters) is being installed early in an effort to help make-up some of the lost time caused from LACFD imposed shut down.
- Schedule** The new Kitchen currently being redesigned (as required by CDVA), together with the LACFD (Fire Department) shut down will cause delay in completing the project. The extent of which is not yet known.
- Budget** The project is within budget.
- Other Information** The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



NEW VETS HOME - VENTURA

PROJECT LOCATION: VENTURA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 114264
ESTIMATED PROJECT COST: \$26,593,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0217/2002	8955-801-1890	3,449,594.70		.00
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,254,301.00	05147BPMB	1,254,301.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(227,104.37)
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(63,523.63)
PRELIMINARY PLANS	0216/2002	8955-801-0701	350,000.00	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(607,673.71)
PRELIMINARY PLANS	0216/2002	8955-801-0701	829,000.00	30185B	829,000.00
WORKING DRAWINGS	0216/2002	8955-801-0701	1,385,000.00	06142BPMB	1,385,000.00
CONSTRUCTION	0217/2002	8955-801-0660	5,412,033.61	07142BPMB	5,412,033.61
CONSTRUCTION	0216/2002	8955-801-0701	3,198,020.64	07150BPMB	3,198,020.64
CONSTRUCTION	0216/2002	8955-801-0890	825,212.99	08012APMB	825,212.99
CONSTRUCTION	0217/2002	8955-801-0660	251,574.06	08201BPMB	251,574.06
CONSTRUCTION	0824/2004	8955-801-0890	887,733.87	08091APMB	887,733.87
CONSTRUCTION	0824/2004	8955-801-0890	1,842,564.45	08137APMB	1,842,564.45
CONSTRUCTION	0824/2004	8955-801-0890	73,084.38	08142APMB	73,084.38
CONSTRUCTION	0824/2004	8955-801-0890	117,575.34	08165APMB	117,575.34
CONSTRUCTION	0824/2004	8955-801-0890	852,417.15	08182APMB	852,417.15
CONSTRUCTION	/	--		AB2559	(3,449,594.70)
CONSTRUCTION	/	--	3,449,594.70	AB2559	3,449,594.70
CONSTRUCTION	/	--		DOFMEMO 05	(73,084.38)
CONSTRUCTION	/	--		DOFMEMO 05	(1,842,564.45)
CONSTRUCTION	/	--		DOFMEMO 05	(887,733.87)
CONSTRUCTION	/	--		DOFMEMO 05	(825,212.99)
CONSTRUCTION	/	--		DOFMEMO 05	(117,575.34)
CONSTRUCTION	/	--		DOFMEMO 05	150,000.00
CONSTRUCTION	/	--	14,811,108.40	DOFMEMO 05	14,811,108.40

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	3,449,594.70	.00	.00
PRELIMINARY PLANS	2,433,301.00	1,534,999.29	1,109,433.91



WORKING DRAWINGS	1,385,000.00	1,385,000.00	1,083,008.06
CONSTRUCTION	31,720,919.59	24,675,153.86	9,392,920.42
Project	38,988,815.29	27,595,153.15	11,585,362.39

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			16-APR-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	16-FEB-2006	30-NOV-2006	16-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	01-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	31-JAN-2009	31-JUL-2007	31-JAN-2009	37.00%

Current Comments

- Project Status** The buildings are being sheathed and roofed. Work in kitchen area has been suspended pending re-design. Mechanical and electrical rough ins are complete. Fire sprinklers are being installed.
- Schedule** The project has been delayed due to design deficiencies and the re-design of the kitchen.
- Budget** The project is being augmented to cover the kitchen re-design.
- Other Information** Project was designed to Green Guild to Health Care (GGHC). The LEED rating system does not include a health care category.



NEW VETS HOME - WEST LOS ANGELES

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 114265
ESTIMATED PROJECT COST: \$242,025,460.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	7,086,816.00	05147BPMB	7,086,816.00
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	929,266.49	05147BPMB	929,266.49
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,593,000.00	30157B	1,593,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(1,329,619.71)
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(1,237,367.10)
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,989,000.00	30185B	1,989,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	3,000,000.00	06139BPMB	3,000,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	4,951,000.00	07029BPMB	4,951,000.00
CONSTRUCTION	0217/2002	8955-801-0660	54,064,387.08	07142BPMB	54,064,387.08
CONSTRUCTION	0216/2002	8955-801-0701	20,520,632.44	07150BPMB	20,520,632.44
CONSTRUCTION	0216/2002	8955-801-0890	4,784,865.91	08012APMB	4,784,865.91
CONSTRUCTION	0217/2002	8955-801-0660	2,500,204.61	08201BPMB	2,500,204.61
CONSTRUCTION	0824/2004	8955-801-0890	4,383,582.02	08091APMB	4,383,582.02
CONSTRUCTION	0824/2004	8955-801-0890	8,207,980.39	08137APMB	8,207,980.39
CONSTRUCTION	0824/2004	8955-801-0890	408,026.78	08142APMB	408,026.78
CONSTRUCTION	0824/2004	8955-801-0890	2,204,550.06	08142APMB	2,204,550.06
CONSTRUCTION	0824/2004	8955-801-0890	7,422,952.84	08165APMB	7,422,952.84
CONSTRUCTION	0824/2004	8955-801-0890	4,907,205.06	08182APMB	4,907,205.06
CONSTRUCTION	/	--		AB2559	(23,021,008.79)
CONSTRUCTION	/	--	23,021,008.79	AB2559	23,021,008.79
CONSTRUCTION	/	--		DOFMEMO 05	(4,383,582.02)
CONSTRUCTION	/	--		DOFMEMO 05	(4,784,865.91)
CONSTRUCTION	/	--		DOFMEMO 05	(8,207,980.39)
CONSTRUCTION	/	--		DOFMEMO 05	(300,000.00)
CONSTRUCTION	/	--		DOFMEMO 05	(408,026.78)
CONSTRUCTION	/	--		DOFMEMO 05	(2,204,550.06)
CONSTRUCTION	/	--	147,957,968.45	DOFMEMO 05	147,957,968.45
CONSTRUCTION	/	--		DOFMEMO 05	(4,907,205.06)
CONSTRUCTION	/	--		DOFMEMO 05	(7,422,952.84)

By Phase Summary



Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	11,598,082.49	9,031,095.68	5,589,748.20
WORKING DRAWINGS	7,951,000.00	7,951,000.00	6,844,783.24
CONSTRUCTION	280,383,364.43	224,743,192.58	57,887,929.25
Project	299,932,446.92	241,725,288.26	70,322,460.69

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			23-MAY-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	15-FEB-2006	04-DEC-2006	15-FEB-2006	04-DEC-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	05-DEC-2006	30-JUL-2007	05-DEC-2006	15-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	16-JUL-2007	10-FEB-2010	16-JUL-2007	16-FEB-2010	23.00%

Current Comments

- Project Status** Construction continues. Footing and foundations are essentially complete. Slab on grade concrete pours are made when underground mechanical and electrical requirements are completed. Structural steel erection and associated decking are now underway.
- Schedule** The project remains on schedule.
- Budget** Augmentaion will be required due to scope changes.
- Other Information** The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



REMODEL MEMBER SERVICES BUILDING

PROJECT LOCATION: VETERANS HOME YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: SARAH THAMER
PROJECT NUMBER: 122193
ESTIMATED PROJECT COST: \$19,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	9860-301-0001	40,000.00	06184APMB	40,000.00
STUDY/ACQUISITIONS	0038/2005	9860-301-0001		06184APMB	(3,810.21)
PRELIMINARY PLANS	0047/2006	8960-301-0660(1)	1,205,500.00	07061BPMB	1,205,500.00
WORKING DRAWINGS	0047/2006	8960-301-0660(1)	1,204,000.00	08007BPMB	1,204,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)	6,931,500.00	08168BPMB	6,636,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)		08185BPMB	296,098.00
CONSTRUCTION	0047/2006	8960-301-0660(1)		08185BPMB	(598.00)
CONSTRUCTION	/	--	9,435,498.00	DOFMEMO 05	9,435,498.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	40,000.00	36,189.79	35,683.79
PRELIMINARY PLANS	1,205,500.00	1,205,500.00	1,040,577.04
WORKING DRAWINGS	1,204,000.00	1,204,000.00	952,107.89
CONSTRUCTION	16,366,998.00	16,366,998.00	12,560.00
Project	18,816,498.00	18,812,687.79	2,040,928.72

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	19-JUN-2006	18-AUG-2006			19-JUN-2006	18-AUG-2006	100.00%
PRELIMINARY PLANS	08-JAN-2007	08-JUN-2007	08-JAN-2007	10-JUN-2007	08-JAN-2007	08-JUL-2007	100.00%
WORKING DRAWINGS	08-JUN-2007	04-DEC-2007	08-JUN-2007	04-DEC-2007	10-JUL-2007	07-JAN-2008	100.00%
BID PERIOD	04-DEC-2007	08-FEB-2008	04-DEC-2007	14-APR-2008	07-JAN-2008	26-MAY-2008	100.00%
CONSTRUCTION	14-MAR-2008	04-DEC-2009	03-JUN-2008	04-DEC-2009	27-MAY-2008	12-FEB-2010	.00%

Current Comments

Project Status Contract awarded to low bidder.
Schedule On schedule.



Budget

Federal funding participation of 65% of total project cost authorized. Awaiting Notice to Proceed for commencement of construction upon contract approval.

Other Information



RIO VISTA SCIENCE CENTER FIELD FACILITIES

PROJECT LOCATION: RIO VISTA
DEPARTMENT: WATER RESOURCES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 118478
ESTIMATED PROJECT COST: \$60,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	200,000.00	200,000.00	114,732.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	200,000.00	200,000.00	114,732.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008			23-OCT-2006	11-JUN-2010	7.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	17-NOV-2008	02-SEP-2011			14-JUN-2010	01-APR-2013	.00%

Current Comments

Project Status The Forms 9 and 10 for Fish and Game are being processed by DWR and DFG. The City of Rio Vista has approved the MOU and Service Agreement. DFG and the USFW have begun to attend the monthly meetings. USFW is pursuing the possibility of building a fish hatchery for delta smelt adjacent to the Science Center.

Schedule The project is currently running 19 months late due to tenant funding issues.

Budget \$200,000 has been transferred to cover initial cost of project start-up. Additional funding will be transferred from the State Water Contractors Board to cover soft costs for this project.

Other Information This project is a lease/build to suit.

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROFESSIONAL SERVICES BRANCH

QUARTERLY STATUS REPORT
OF
**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
June 30, 2008**



STRUCTURAL RETROFIT - HAAGEN SMIT LAB

PROJECT LOCATION: EL MONTE, CA
DEPARTMENT: AIR RESOURCES BOARD
PROJECT DIRECTOR: JAMES UEDA
PROJECT NUMBER: 117241
ESTIMATED PROJECT COST: \$1,774,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	3900-001-0115	60,000.00	53437	60,000.00
PRELIMINARY PLANS	0038/2005	3900-001-0115	103,000.00	06012APSB	103,000.00
WORKING DRAWINGS	0047/2006	3900-301-0115(1)	120,000.00	07028APSB	120,000.00
CONSTRUCTION	0171/2007	3900-301-0115(1)	1,000,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	60,000.00	60,000.00	61,008.00
PRELIMINARY PLANS	103,000.00	103,000.00	83,287.50
WORKING DRAWINGS	120,000.00	120,000.00	97,765.62
CONSTRUCTION	1,000,000.00	.00	.00
Project	1,283,000.00	283,000.00	242,061.12

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-SEP-2004	22-SEP-2004			24-MAR-2004	12-AUG-2005	100.00%
PRELIMINARY PLANS	15-SEP-2005	12-MAY-2006			13-AUG-2005	18-AUG-2006	100.00%
WORKING DRAWINGS	03-JUL-2006	25-MAY-2007			11-OCT-2006	09-MAY-2008	100.00%
BID PERIOD	28-MAY-2007	21-SEP-2007	28-MAY-07	21-SEP-07	09-MAY-2008	11-NOV-2008	2.00%
CONSTRUCTION	24-SEP-2007	23-MAY-2008	24-SEP-07	23-MAY-08	02-SEP-2008	31-DEC-2008	.00%

Current Comments

Project Status The DF-14D form to proceed to bid was approved by the Department of Finance on 5/9/08, and the project was filed for bids on 6/19/2008.

Schedule The project is not on schedule. The bid opening will not occur until early August 2008.

Budget The project is not within budget. Per the final estimate issued on 2/11/08, the estimated total project cost is \$1,774,000, which is \$491,000 over the funds currently appropriated. A Capital Outlay Budget Change Proposal to reappropriate and increase the current appropriation is in process.

Other Information Overages are being reviewed in the acquisition phase.



ACADEMY RUNNING TRACK REPLACEMENT

PROJECT LOCATION: WEST SACRAMENTO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: JOHN FEENEY
PROJECT NUMBER: 121011
ESTIMATED PROJECT COST: \$713,684.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	2720-001-0044	15,750.00	06034APSB	15,750.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)	945,000.00	07018APSB	945,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)		07018APSB	(869,900.00)
CONSTRUCTION	0047/2006	2720-301-0044(1)		07018APSB	869,900.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	15,750.00	15,750.00	17,715.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	945,000.00	75,100.00	73,580.30
CONSTRUCTION		869,900.00	232,213.89
Project	960,750.00	960,750.00	323,509.19

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	05-OCT-2005	05-APR-2006			05-OCT-2005	05-APR-2006	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	22-AUG-2006	19-JAN-2007			22-AUG-2006	17-AUG-2007	100.00%
BID PERIOD	06-AUG-2007	01-JUN-2007			17-AUG-2007	05-FEB-2008	100.00%
CONSTRUCTION	04-JUN-2007	21-SEP-2007			05-FEB-2008	30-SEP-2008	35.00%

Current Comments

Project Status The pre-construction meeting was held on 3/13/08 and the construction work is currently in progress. The existing track has been removed and the concrete curbs for the new track have been installed. In addition, the conduit and concrete bases for the track lighting have also been installed.

Schedule The project is not on schedule. Due to the delayed delivery of the new track materials, the construction completion date has been revised to September 30, 2008.

Budget Per approval from the Department of Finance (DOF), support funds were transferred to accomplish the study phase on 11/10/05. The working drawings and construction funds of \$945,000 were appropriated in FY 06/07, and were approved for transfer to the project by the DOF on 8/17/06 (no preliminary plans



were required).

Other Information

DOF approval of working drawings and authorization to proceed to bid was secured on 8/7/07. Approval to award a construction contract was received from DOF on 1/28/08.



SEISMIC RETROFIT, DOT EUREKA

PROJECT LOCATION: EUREKA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: STEVEN HAMAMOTO
PROJECT NUMBER: 106781
ESTIMATED PROJECT COST: \$5,826,869.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(3)	260,000.00	51946	260,000.00
WORKING DRAWINGS	0052/2000	2660-311-0042(3)	372,000.00	52852	372,000.00
CONSTRUCTION	0379/2002	2660-494-0042	129,875.00	5012141A	129,875.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	157,994.00
CONSTRUCTION	0379/2002	2660-494-0042(2)	5,137,000.00	53405	5,064,994.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	(157,994.00)
CONSTRUCTION	0171/2007	2660-001-0042.50	47,000.00	08342APSB	47,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	260,000.00	260,000.00	259,999.00
WORKING DRAWINGS	372,000.00	372,000.00	371,106.93
CONSTRUCTION	5,313,875.00	5,241,869.00	4,956,812.42
Project	5,945,875.00	5,873,869.00	5,587,918.35

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-OCT-2000	21-MAY-2001			16-OCT-2000	14-DEC-2001	100.00%
WORKING DRAWINGS	18-JAN-2002	30-SEP-2001			17-DEC-2001	05-MAR-2003	100.00%
BID PERIOD	01-JUL-2002	30-OCT-2002	01-NOV-2002	28-FEB-2003	06-MAR-2003	11-JUN-2003	100.00%
CONSTRUCTION	01-NOV-2002	01-NOV-2003			28-JUL-2003	29-NOV-2004	100.00%

Current Comments

Project Status Per Dan Rios, Senior Staff Counsel, Office of Legal Services, it is anticipated that the Attorney General's analysis/recommendation letter will be issued by 6/30/08. If the State prevails, the appeal will be considered over.

Schedule The client had beneficial occupancy on 11/29/04.



Budget This project is not within budget.

Other Information There are no other significant project issues at this time.



HAWAII MEDFLY REARING FACILITY

PROJECT LOCATION: HAWAII
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: THOMAS NICHOLS
PROJECT NUMBER: 111676
ESTIMATED PROJECT COST: \$15,063,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	8570-301-0001 (2)	539,000.00	52681	539,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	539,000.00	539,000.00	366,513.41
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	539,000.00	539,000.00	366,513.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2001	31-DEC-2003	01-AUG-2001	09-SEP-2005	01-AUG-2001	20-SEP-2008	95.00%
WORKING DRAWINGS	01-JAN-2004	29-OCT-2004	12-SEP-05	27-FEB-06	21-SEP-2009	26-FEB-2010	.00%
BID PERIOD	01-NOV-2004	28-FEB-2005	28-FEB-06	30-OCT-06	26-FEB-2010	29-OCT-2010	.00%
CONSTRUCTION	15-AUG-2004	16-FEB-2006	31-OCT-06	14-APR-08	29-OCT-2010	16-APR-2012	.00%

Current Comments

Project Status There is no change for this reporting period. The Department of Food and Agriculture is still working with the Department of Finance to reappropriate the working drawings and construction funds. Per the Project Manager, the reappropriation of funds will probably occur in FY 09/10.

Schedule The project schedule will be revised once the working drawings and construction funds have been reappropriated.

Budget The appropriations for the working drawings (\$538,000) and construction (\$10,378,000) from Chapter 0157/2003, Item 8570-301-0660 (1) were reverted by Chapter 38, Statutes of 2005.

Other Information There are no other significant project issues at this time.



UPGRADE MEDFLY FACILITY, PHASE II & III

PROJECT LOCATION: HAWAII
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: THOMAS NICHOLS
PROJECT NUMBER: 114720
ESTIMATED PROJECT COST: \$900,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	8570-301-0111	11,000.00	5012066A	11,000.00
WORKING DRAWINGS	0208/2004	8570-301-0111(1)		5012104A	33,000.00
WORKING DRAWINGS	0208/2004	8570-301-0111	33,000.00		.00
CONSTRUCTION	0208/2004	8570-301-0111(1)		5012104A	364,200.00
CONSTRUCTION	0208/2004	8570-301-0111	372,000.00		.00
ALL PHASES	0015/1967	8570-519-0601	492,000.00	52773	492,000.00
ALL PHASES	0208/2004	8570-301-0111(1)		5012104A	(397,200.00)
ALL PHASES	0208/2004	8570-301-0111(1)		5012104A	397,200.00
ALL PHASES	0208/2004	8570-301-0111(1)	397,200.00	5012104A	397,200.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	11,000.00	11,000.00	79,889.65
WORKING DRAWINGS	33,000.00	33,000.00	81,749.85
CONSTRUCTION	372,000.00	364,200.00	711,144.66
Project	416,000.00	408,200.00	872,784.16

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-SEP-2004	04-FEB-2005			18-SEP-2004	04-FEB-2005	100.00%
WORKING DRAWINGS	07-FEB-2005	22-APR-2005			04-FEB-2005	04-FEB-2005	100.00%
BID PERIOD	25-APR-2005	29-APR-2005			04-FEB-2005	04-FEB-2005	100.00%
CONSTRUCTION	02-MAY-2005	31-AUG-2005			18-JAN-2006	06-MAY-2008	100.00%

Current Comments

Project Status The project is complete and was accepted by the DGS Director on 5/6/08. The final construction contract payment was issued on 5/23/08. This project will be deleted from the next report.



- Schedule** The Phase II work was completed on 03/15/05. The State Public Works Board approved the preliminary plans, working drawings, and the award of the construction contract for Phase III on 02/04/05. The current schedule and percentage complete reflects the Phase III work.
- Budget** The existing expenditures for the working drawings and the construction phases were funded from the support funds, which were authorized for Phase II. Due to formatting problems, the Department of General Services Accounting Office is unable to link the \$492,000 for Phase II (Working Drawings - \$107,000 & Construction - \$385,000) to the Phase Summary Section of this report. However, the Phase II funding is available for expenditure and is reflected in our revenue and expenditure accounting reports.
- Other Information** The total estimated project cost for this project is \$900,000 (Phase II - \$492,000 and Phase III \$408,000).



PATTON SH - 70 BUILDING A-E, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 111681
ESTIMATED PROJECT COST: \$18,286,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	106/2001	1760-301-0768 (13)	336,000.00	20087B	336,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	336,000.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	336,000.00	336,000.00	336,000.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	01-JUL-2002	26-FEB-2003			15-JUL-2015	09-FEB-2016	.00%
BID PERIOD	27-FEB-2003	22-APR-2003			10-FEB-2016	22-NOV-2016	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			03-DEC-2016	02-DEC-2018	.00%

Current Comments

Project Status Per Joel McDonald, Chief, Seismic and Special Programs Section, this project will be removed from future Quarterly Reports for the next several years. The funding will not be available until FY 2015/16 at the earliest. The continuation of this project will need to wait for the completion of the H & J Buildings, the EB Building, and 30 Building. At that time, the preliminary plans will be revised to reflect the current building codes and funding will need to be reappropriated for the preliminary plans and working drawings phases. For now, this project will be made inactive.

Schedule The project is on hold and the schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

Budget The project is within budget. The working drawings funds are anticipated to be requested in FY 2015/2016 and the construction funds in FY 2016/2017.

Other Information The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are



being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that the swing space needs will be met via the proposed renovation of the H & J Buildings. Currently the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn, starting with the 30 Building, then the 70 Building, and then the N Building.



PATTON SH - BUILDING N, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 111682
ESTIMATED PROJECT COST: \$41,466,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	106/2001	1760-301-0001(19)	447,000.00	20086B	447,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	447,000.00	447,000.00	447,000.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	447,000.00	447,000.00	447,000.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	01-JUL-2002	25-FEB-2003			15-JUL-2016	10-APR-2017	.00%
BID PERIOD	26-FEB-2003	21-APR-2003			11-APR-2017	03-JAN-2019	.00%
CONSTRUCTION	22-APR-2003	25-AUG-2005			14-JAN-2019	12-JAN-2021	.00%

Current Comments

Project Status Per Joel McRonald, Chief, Seismic and Special Programs Section, this project will be removed from future Quarterly Reports for the next several years. The funding will not be available until FY 2016/17 at the earliest. The continuation of this project will need to wait for the completion of the H & J Buildings, the EB Building, 30 Building, and 70 Building. At that time, the preliminary plans will be revised to reflect the current building codes and funding will need to be reappropriated for the preliminary plans and working drawings phases. For now, this project will be made inactive.

Schedule The project is on hold and the schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

Budget The project is within budget. The working drawings funds are anticipated to be requested in FY 2016/2017 and the construction funds in FY 2017/2018.

Other Information The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are



being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that swing space needs will be met via the proposed renovation of the H & J Buildings. Currently, the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete, the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn, starting with the 30 Building, then the 70 Building, and then the N Building.



RENOVATION OF H AND J BUILDINGS

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 125452
ESTIMATED PROJECT COST: \$46,759,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1760-301-0768(8)	1,981,000.00	08025BPSB	1,981,000.00
WORKING DRAWINGS	0171/2007	1760-301-1768(8)	2,017,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,981,000.00	1,981,000.00	762,195.48
WORKING DRAWINGS	2,017,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	3,998,000.00	1,981,000.00	762,195.48

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-SEP-2007	10-APR-2008			03-JUN-2008	12-SEP-2008	25.00%
WORKING DRAWINGS	30-APR-2008	19-FEB-2009			12-SEP-2008	12-MAR-2009	.00%
BID PERIOD	19-FEB-2009	15-MAY-2009			13-MAR-2009	29-SEP-2009	.00%
CONSTRUCTION	15-MAY-2009	24-JUN-2011			30-SEP-2009	08-JUL-2011	.00%

Current Comments

Project Status A consultant contract with John A. Martin and Associates for the preparation of preliminary plans has been approved and the preliminary plans are in process. A contract with Turner/Vanir for Construction Project Management Services for the preliminary plans phase is in process. Due diligence has been processed and the California Environmental Quality Act (CEQA) exemption has been approved. The preliminary plan estimate is scheduled to be completed by 7/15/2008 and the preliminary plan approval package will be submitted as an agenda item for the public works board screening meeting on 8/27/2008.

Schedule The project schedule was delayed due to the late passage of the 07/08 Budget and in receiving fees from the consultants. The preliminary plan approval package will go before the Public Works Board on 9/12/2008.

Budget The project is within budget. The Form 220 for the preliminary plans funds was approved and signed on



9/20/07. A request was made to Department of Finance to reappropriate the working drawings funds and it is currently being reviewed.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT, DORMS F5, F6, F7, AND F8

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 111684A
ESTIMATED PROJECT COST: \$2,967,910.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	1760-301-0001(25)	20,000.00	20102A	20,000.00
PRELIMINARY PLANS	0208/2004	1760-301-0768(2)	177,000.00	5012064B	177,000.00
WORKING DRAWINGS	0208/2004	1760-301-0768(2)	243,000.00	05027BPSB	243,000.00
CONSTRUCTION	0208/2004	1760-301-0768(2)	2,527,910.00	5012398B	2,527,910.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	20,000.00	20,000.00	20,000.00
PRELIMINARY PLANS	177,000.00	177,000.00	88,388.43
WORKING DRAWINGS	243,000.00	243,000.00	82,662.92
CONSTRUCTION	2,527,910.00	2,527,910.00	2,185,875.28
Project	2,967,910.00	2,967,910.00	2,376,926.63

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2001	30-NOV-2001			01-SEP-2001	31-JAN-2002	100.00%
PRELIMINARY PLANS	19-AUG-2004	28-FEB-2005			19-AUG-2004	08-APR-2005	100.00%
WORKING DRAWINGS	01-MAR-2005	30-JUN-2005			11-APR-2005	18-NOV-2005	100.00%
BID PERIOD	01-JUL-2005	14-AUG-2005			19-NOV-2005	05-MAY-2006	100.00%
CONSTRUCTION	15-AUG-2005	15-SEP-2006			08-MAY-2006	20-DEC-2007	99.00%

Current Comments

Project Status There are no changes for this reporting period. The construction work is complete and the final inspection was conducted on 12/20/07. The construction close-out package is in process.

Schedule The project is on schedule.

Budget The project is within budget. A reversion of project savings totaling \$248,949 from both the preliminary plans and working drawings phases was submitted as an agenda item for approval at the June 2008 Public Works Board Meeting.

Other Information There are no other significant issues at this time.



STRUCTURAL RETROFIT-CORONA INFIRMARY

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122751
ESTIMATED PROJECT COST: \$2,746,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)	190,000.00	07012APSB	190,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(9)	244,000.00	08120BPSB	244,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	190,000.00	190,000.00	95,944.00
WORKING DRAWINGS	244,000.00	244,000.00	59,372.00
CONSTRUCTION	.00	.00	.00
Project	434,000.00	434,000.00	155,316.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-JAN-2008	100.00%
WORKING DRAWINGS	15-AUG-2007	10-APR-2008			28-JAN-2008	04-MAR-2009	40.00%
BID PERIOD	11-APR-2008	09-JUL-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	10-JUL-2008	09-JUL-2009			05-JUN-2009	11-JUN-2010	.00%

Current Comments

- Project Status** The consultant contract with Winzler & Kelley Consulting Engineers for the preparation of the working drawings is in place and the working drawings are in process. A contract with Turner/Vanir for Construction Project Management Services for the working drawings phase is in process.
- Schedule** The project is on schedule. Submittal of the working drawings approval package to the Department of Finance must wait until the bond fund releases in February 2009.
- Budget** The working drawing funds (\$244,000) are included in FY 07/08 budget.
- Other Information** Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Infirmary into one construction appropriation in the Fiscal year 08/09 budget. By combining these projects, the overall construction duration decreased resulting in lower soft costs.



STRUCTURAL RETROFIT-CORONA WALKER CLINIC

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122748
ESTIMATED PROJECT COST: \$3,025,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)	203,000.00	07009APSB	203,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(5)	255,000.00	08119BPSB	255,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	102,247.00
WORKING DRAWINGS	255,000.00	255,000.00	61,919.00
CONSTRUCTION	.00	.00	.00
Project	458,000.00	458,000.00	164,166.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-JAN-2008	100.00%
WORKING DRAWINGS	24-AUG-2007	10-APR-2008			28-JAN-2008	04-MAR-2009	40.00%
BID PERIOD	11-APR-2008	09-JUL-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	10-JUL-2008	10-JUL-2009			05-JUN-2009	11-JUN-2010	.00%

Current Comments

- Project Status** The consultant contract with Winzler & Kelley Consulting Engineers for the preparation of the working drawings is in place and the working drawings are in process. The contract with Turner/Vanir for Construction Project Management Services for the working drawings phase is in process.
- Schedule** The project is on schedule. Submittal of the working drawings approval package to the DOF must wait until the bond fund releases in February 2009.
- Budget** The working drawing funds (\$255,000) are included in FY 07/08 budget.
- Other Information** Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Infirmary into one construction appropriation in the Fiscal Year 08/09 budget. By



combining these projects, the overall construction duration decreased resulting in lower soft costs.



STRUCTURAL RETROFIT-DORMITORY E1, E2, E3, E4

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 107814
ESTIMATED PROJECT COST: \$2,860,830.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(3,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	18,125.26
PRELIMINARY PLANS	0052/2000	1760-301-0768	135,000.00	51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(135,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(15,126.26)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	1.00
WORKING DRAWINGS	0379/2002	1760-301-0768(4)	287,000.00	53294	287,000.00
CONSTRUCTION	0379/2002	1760-301-0768(4)	2,438,830.00	5012399B	2,438,830.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	135,000.00	135,000.00	134,443.27
WORKING DRAWINGS	287,000.00	287,000.00	269,942.22
CONSTRUCTION	2,438,830.00	2,438,830.00	2,297,098.77
Project	2,860,830.00	2,860,830.00	2,701,484.26

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001			01-NOV-2000	10-MAY-2002	100.00%
WORKING DRAWINGS	01-DEC-2002	30-APR-2003	01-DEC-2002	30-APR-2003	01-DEC-2002	19-JUN-2003	100.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-2003	31-OCT-2003	20-JUN-2003	05-MAY-2006	100.00%
CONSTRUCTION	03-NOV-2003	30-NOV-2004	03-NOV-2003	03-NOV-2004	30-MAY-2006	20-DEC-2007	99.00%

Current Comments

Project Status There are no changes for this reporting period. The construction work is complete and the final inspection was conducted on 12/20/07. The construction close-out package is in process.



- Schedule** The project is on schedule.
- Budget** The project is within budget. A reversion of project savings totaling \$17,614 for both the preliminary plans and working drawings phases was submitted as an agenda item for approval at the June 2008 Public Works Board Meeting.
- Other Information** There are no other significant issues at this time.



STRUCTURAL RETROFIT-HOSPITAL BUILDING

PROJECT LOCATION: TRACY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 107813A
ESTIMATED PROJECT COST: \$4,048,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00	53329	235,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,580,000.00		.00
CONSTRUCTION	0171/2007	1760-301-0768(2.5)	1,160,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	73,000.00	73,000.00	72,019.13
WORKING DRAWINGS	235,000.00	235,000.00	235,980.87
CONSTRUCTION	3,740,000.00	.00	.00
Project	4,048,000.00	308,000.00	308,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	100.00%
WORKING DRAWINGS	12-DEC-2002	30-APR-2003	12-NOV-2002	30-APR-2003	12-DEC-2002	15-AUG-2008	99.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-03	31-OCT-03	01-AUG-2008	24-OCT-2008	.00%
CONSTRUCTION	03-NOV-2003	04-NOV-2004	03-NOV-03	04-NOV-04	27-OCT-2008	30-OCT-2009	.00%

Current Comments

Project Status The working drawings have been re-approved and re-stamped by the State Fire Marshall and DSA. Approval to proceed with an informal bid for the Construction contract has been secured and it's anticipated that the informal bid date will be sometime in July 2008.

Schedule This project is not on schedule. Once the informal bid date has been set, the project schedule will be revised.

Budget The project is within budget. The original construction appropriation of \$1,753,000 was reverted on 6/30/06, and a new construction appropriation of \$2,580,000 was included in the FY 06/07 Budget. A supplemental construction appropriation of \$1,160,000 is included in the FY 07/08 Budget. The new DF-



14d was approved by the Department of Finance on 8/27/07.

Other Information

The bid opening was held on 3/8/07 and the lowest bid was 31.25% over the State's Estimate. All bids were rejected and an analysis was conducted. A revised estimate was established using an average of the bids and was submitted as a May Revise request for a supplemental construction appropriation.

Overages are being reviewed in the working drawings phase.



STRUCTURAL RETROFIT-JAMESTOWN BUILDINGS E & F

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122745
ESTIMATED PROJECT COST: \$1,744,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	102,000.00	07006APSB	102,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(2)	168,000.00	08117BPSB	168,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	72,587.00
WORKING DRAWINGS	168,000.00	168,000.00	7,980.00
CONSTRUCTION	.00	.00	.00
Project	270,000.00	270,000.00	80,567.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-JAN-2008	100.00%
WORKING DRAWINGS	24-SEP-2007	29-JUL-2008			28-JAN-2008	04-MAR-2009	10.00%
BID PERIOD	30-JUL-2008	27-OCT-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	28-OCT-2008	25-MAY-2009			05-JUN-2009	04-JAN-2010	.00%

Current Comments

- Project Status** The consultant contract with Simpson, Gumpertz & Heger, Inc. for the preparation of the working drawings has been approved and the working drawings are in process. A contract with Turner/Vanir for Construction Project Management Services for the working drawings phase is in process.
- Schedule** The project is on schedule.
- Budget** The working drawing funds (\$168,000) were included in the Fiscal Year 07/08 budget. The preliminary plans costs significantly increased over the previously approved estimate. The increased cost has been reflected in the FY 08/09 COBCP.
- Other Information** There are no other significant project issues at this time.



STRUCTURAL RETROFIT-METRO SH WARDS 206 & 208

PROJECT LOCATION: NORWALK
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122754
ESTIMATED PROJECT COST: \$4,692,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	215,000.00	07010APSB	215,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(6)	363,000.00	08081BPSB	363,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	118,699.50
WORKING DRAWINGS	363,000.00	363,000.00	51,108.00
CONSTRUCTION	.00	.00	.00
Project	578,000.00	578,000.00	169,807.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	09-NOV-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			30-NOV-2007	04-MAR-2009	11.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			05-JUN-2009	11-JUN-2010	.00%

Current Comments

Project Status A contract with Turner/Vanir for Construction Project Management Services for the working drawings phase is in process. The consultant contract with Integrated Design Services, Inc. for the preparation of working drawings is still pending approval.

Schedule The project is on schedule. Submittal of the working drawings approval package to the Department of Finance will have to wait until the bond fund releases in February 2009.

Budget The project is within budget. The estimated total project cost reflects the preliminary plans estimate (dated 8/15/07).

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-STOCKTON ARMORY

PROJECT LOCATION: STOCKTON
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122752
ESTIMATED PROJECT COST: \$2,354,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(3)	185,000.00	07007APSB	185,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	185,000.00	185,000.00	84,422.50
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	185,000.00	185,000.00	84,422.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	09-MAY-2008	95.00%
WORKING DRAWINGS	15-AUG-2007	19-JUL-2008			12-FEB-2009	08-APR-2010	.00%
BID PERIOD	20-JUL-2008	17-OCT-2008			12-APR-2010	07-JUL-2010	.00%
CONSTRUCTION	18-OCT-2008	13-AUG-2009			07-JUL-2010	03-MAY-2011	.00%

Current Comments

Project Status The Public Works Board has yet to approve the preliminary plans. There is a hold on submitting the preliminary plans package and the approval of funds for the working drawings phase to the Public Works Board until the Fiscal Year 08/09 budget passes.

Schedule The revised schedule for this project has been delayed due to the lack of appropriated funds for the working drawings phase until the 08/09 Budget passes. Once funding has been secured for the working drawings phase, the project schedule will be revised.

Budget The project is within budget. It is anticipated that the working drawings funds will be included in FY 08/09. The estimated project cost reflects the preliminary plans estimate (dated 8/23/2007).

Other Information With the possibility of new GO Bonds included in the Governor's Budget, DOF has recommended that this project remain within the DGS Seismic Program rather than be accomplished directly by the Military Department as recently discussed.



STRUCTURAL RETROFIT-SUSANVILLE VOCATIONAL BLDG F

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 122747
ESTIMATED PROJECT COST: \$6,469,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(4)	143,000.00	07008APSB	143,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(4)	331,000.00	08057BPSB	331,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	143,000.00	143,000.00	138,964.68
WORKING DRAWINGS	331,000.00	331,000.00	38,356.00
CONSTRUCTION	.00	.00	.00
Project	474,000.00	474,000.00	177,320.68

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			29-OCT-2007	16-MAR-2009	10.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			16-MAR-2009	20-JUL-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			20-JUL-2009	13-DEC-2010	.00%

Current Comments

- Project Status** The consultant contract with Rutherford and Chekene for the preparation of the working drawings is currently pending approval. A contract with Turner/Vanir for Construction Project Management Services for the working drawings phase is in process.
- Schedule** The schedule for this project has been delayed. There will be a revised schedule once the Architectural & Engineering Contract has been completed for the working drawings phase.
- Budget** The project is within budget. The working drawing funds (\$331,000) are included in Fiscal Year 07/08 budget. The estimated project cost reflects the preliminary plans estimate (dated 7/31/2007).
- Other Information** There are no other significant project issues at this time.



STRUCTURAL RETROFIT-TEHACHAPI CHAPELS BLDG H

PROJECT LOCATION: TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122749
ESTIMATED PROJECT COST: \$2,293,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(7)	160,000.00	07011APSB	160,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(7)	200,000.00	08058BPSB	200,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	160,000.00	160,000.00	81,578.00
WORKING DRAWINGS	200,000.00	200,000.00	11,480.00
CONSTRUCTION	.00	.00	.00
Project	360,000.00	360,000.00	93,058.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			30-OCT-2007	04-MAR-2009	10.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			04-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	05-MAY-2009			05-JUN-2009	27-FEB-2010	.00%

Current Comments

Project Status The consultant contract with Simpson, Gumpertz & Heger, Inc. for the preparation of the working drawings has been approved and the working drawings are in process. A contract with Turner/Vanir for Construction Project Management Services for the working drawings phase is in process.

Schedule The project is on schedule.

Budget The project is within budget. The working drawing funds (\$200,000) were included in the Fiscal Year 07/08 budget. The estimated project cost reflects the preliminary plans estimate (dated 7/31/2007).

Other Information There are no significant project issues at this time.



STRUCTURAL RETROFIT-VACAVILLE WINGS U, T, & V

PROJECT LOCATION: VACAVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122746
ESTIMATED PROJECT COST: \$4,595,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(2)	403,000.00	07005APSB	403,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(3)	688,000.00	08059BPSB	688,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	403,000.00	403,000.00	289,178.40
WORKING DRAWINGS	688,000.00	688,000.00	137,072.00
CONSTRUCTION	.00	.00	.00
Project	1,091,000.00	1,091,000.00	426,250.40

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			30-OCT-2007	04-MAR-2009	10.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	02-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			03-JUN-2009	08-APR-2010	.00%

Current Comments

Project Status The consultant contract with Rutherford and Chekene for the preparation of the working drawings has been approved and the working drawings are in process. A contract with Turner/Vanir for Construction Project Management Services for the working drawings phase is in process.

Schedule The project is on schedule.

Budget The project is within budget. The estimated project cost has been revised to reflect the preliminary estimate (dated 7/31/2007). The construction costs have significantly decreased based on more detailed design analysis allowing for a reduction in the retrofit solution. The total project cost decreased by 63%.

Other Information There are no other significant project issues at this time.