



March 22, 2010

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Jody Martin, Principal Consultant

Dear Senator Ducheny:

Pursuant to the requirements of Public Contract Code Section 10111, the Department of General Services (DGS) is submitting the Consolidated Annual Report (CAR) for Fiscal Year 2007-08.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2009LegislativeReports.htm>. The report is entitled "Consolidated Annual Report for Fiscal Year 2007-08".

If you wish to receive a printed copy of this report, please contact Tanya Little, Certification, Compliance and Reports Manager, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services, at (916) 375-4917.

If you need further information or assistance, please contact Gloria Anderson, Chief, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services, at (916) 375-4936.

Sincerely,



Ronald L. Diedrich
Acting Director

cc: See attached Distribution List #11
Gloria Anderson, Chief, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services
Tanya Little, Certification, Compliance and Reports Manager, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services

DISTRIBUTION #11
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Chair (**Hand carry 18 copies**)
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814
Attn: Jody Martin, Principal Consultant

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Keely Martin Bosler, Staff Director

The Honorable Christine Kehoe, Chair (Attn: Bob Franzoia, Director)
Senate Appropriations Committee
State Capitol, Room 2206
Sacramento, CA 95814

The Honorable Noreen Evans, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Christian Griffith, Chief Consultant

The Honorable Kevin De León, Chair
Assembly Appropriations Committee
State Capitol, Room 2114
Sacramento, CA 95814
Attn: Geoff Long, Director

The Honorable William Monning, Chair
Joint Legislative Budget Committee
Sacramento, CA 95814
Attn: Sieglinde Johnson, Principal Consultant

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COPY OF JLBC NOTIFICATION TO EACH OF THE FOLLOWING:

The Honorable Noreen Evans, Vice Chair
Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

The Honorable Bob Dutton, Vice Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5094
Sacramento, CA 95814

The Honorable Jim Nielsen, Vice Chair
Assembly Budget Committee
State Capitol, Room 6031
Sacramento, CA 95814

The Honorable Dave Cox, Vice Chair
Senate Appropriations Committee
State Capitol, Room 2068
Sacramento, CA 95814
Attn: Doug Yoakam, Minority Director

The Honorable Connie Conway, Vice Chair
Assembly Appropriations Committee
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California State Library
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Office of Legislative Counsel
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925 L Street, Suite 1150, B-30
Sacramento, CA 95814

LEGISLATURE/JLBC/STATE AUDITOR REVISED 2/26/10

CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF DISABLED VETERAN BUSINESS ENTERPRISE IN STATE CONTRACTING

This report on the participation of Disabled Veteran Business Enterprise (DVBE) firms in State contracting for Fiscal Year (FY) 2007-08 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(d).

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Participation Data Tables:

Agency: DVBE Participation

This table shows total dollars awarded by agency on non-government DVBE contracts.

Department: DVBE Participation

This table compares, by department, total non-government contract dollars with DVBE contract dollars, and shows the percent awarded on the DVBE contracts. It also reflects the number of contracts awarded.

Agency and Department: DVBE Participation

This table shows total dollars awarded by agency and department on non-government DVBE contracts.

California State University (CSU) DVBE Participation

This addendum shows voluntary reporting of total dollars awarded by the CSU system on non-government DVBE contracts.

OVERVIEW OF DVBE PARTICIPATION

In FY 2007-08, all participating departments reported over \$8.1 billion¹ in contracts for the procurement of goods, services, construction, and information technology goods and services. This is an increase of \$1.5 billion in contract spend from FY 2006-07.

More than \$194 million was awarded to DVBE firms for an overall contracting participation rate of 2.39 percent. This year there was a decrease of 0.41 percentage points from 2.80 percent DVBE participation reported for FY 2006-07.

Even though the State did not meet the 3 percent participation goal, the total number of DVBE contracts as reported by departments increased by 42.04 percent (9,813) over last year to 33,154 contracts.

DVBE Contracting Activity Comparison (excludes CSU participation – see footnote 1 below)				
Fiscal Year	Total Contract \$	Total DVBE \$	Total DVBE %	Total DVBE Contracts
2006-07	\$6,639,793,370	\$186,122,017	2.80%	23,341
2007-08	\$8,137,594,223	\$194,330,509	2.39%	33,154
Variance \$	\$1,497,800,853	\$8,208,492	-0.41%	9,813
Variance %	22.56%	4.41%	n/a	42.04%

DVBE BY BUSINESS TYPE

At the close of FY 2007-08, there were 1,032 certified DVBEs (203 + 829 = 1,032). Following is a breakdown of the DVBEs by business type and industry. As some DVBEs are active in more than one industry, the firm count by business type is not equal to the total number of firms listed in each industry. Approximately 80 percent (829/1032) of DVBEs were also certified as small businesses (see chart below).

DVBEs by Business Type and Industry					
Business Type	Firm Count	Construction	Manufacturer	Non-Manufacturer	Service
DVBE Firms	203	63	5	30	124
DVBE & SB Firms	829	225	28	228	584
DVBE & SB (W/O MB)	71	31	2	18	37
DVBE & SB (W/MB)	758	194	26	210	547

¹ CAR will not include the California State University (CSU) contract activity. CSU contracting activity is reported separately (Executive Order S-02-06).

DVBE PARTICIPATION DATA

Although there was a decline in the percentage of DVBE participation, overall, the dollar value of DVBE contracts increased by \$8.2 million. The table below shows DVBE participation in each contracting activity category.

Contracting Activity	% of Total State Spend	Total Contract Dollars	Contracts Awarded to DVBE	DVBE Participation %
Goods (Non-IT)	17.18%	\$1,397,747,304	\$56,661,849	4.05%
Services (Non-IT)	42.22%	\$3,435,743,940	\$43,332,772	1.26%
Construction	26.78%	\$2,178,848,816	\$46,076,138	2.11%
IT (Goods & Services)	12.68%	\$1,032,188,474	\$41,695,215	4.04%
CAL Card Data	1.14%	\$93,065,689	\$6,564,535	7.05%
TOTALS	100.00%	\$8,137,594,223	\$194,330,509	2.39%

Non-IT Service contracts accounted for 42.22 percent of the total State spend. Although two-thirds of all DVBEs provide Non-IT services, DVBE participation was only 1.26 percent which was lower than any other contracting activity.

The Office of Small Business and DVBE Services reviewed the top nine departments whose total spend for Non-IT Service contracts was \$2,674,620,746 or 77.87 percent of the State's total spend for Non-IT Services, to determine why DVBE participation was so low. Three of the top nine departments achieved at least 3 percent DVBE participation: Department of Water Resources, General Services, and Health Care Services.

The DVBE participation goal analysis focused on three departments that reported DVBE Participation of 1.04 percent or less, yet accounted for 51.48 percent of the total State spend for Non-IT Services:

1. The California Department of Corrections and Rehabilitation (CDCR) awarded 37.98 percent of the total State spend for Non-IT Services, a total of \$1,304,694,354. The CDCR reported 0.22 percent DVBE participation for Non-IT Services. Without including the \$1,304,694,354 from CDCR, the Statewide level of DVBE participation for Non-IT Services would have been 1.89 percent, and the Statewide DVBE participation for all categories of contracts would have been 2.80 percent. The CDCR cited the following difficulties in achieving DVBE participation on Non-IT Service contracts:
 - The CDCR Non-IT Service contracts nearly doubled, and accounted for 69 percent of CDCR's total expenditures. The prison system is the fastest growing segment of the State's budget. The prison system has been challenged by severe overcrowding and federal court pressure to reform health care for inmates as well as rising costs to supervise tens of thousands of parolees.

- CDCR Non-IT Service contracts are often not the types performed by DVBEs. The table below reflects the major types of Non-IT Service contracts awarded. PCC Section 10115.11 exempts inmate day labor and services for inmate medical needs; however, costs to supervise parolees are not exempt. The DGS and CDCR are working to identify areas to target for DVBE recruitment to assist the CDCR to achieve the 3 percent DVBE goal.

CDCR Non-IT Services Contracts
Parolee Services: <ul style="list-style-type: none"> • Board and Care and Transition Services • GPS Monitoring and Tracking Services • Mental Health Counseling and Mental Health Transition Programs • Outpatient Sex Offender Treatment • Parole and Community Team Program • Psych Evaluations and Laboratory Services • Rehabilitation Program and Reporting Center • Residential Multi-Service Centers, Service Centers and Substance Abuse Counseling
Legislatively approved Correctional Centers (Penal Code 6250-6256)
Substance Abuse
Family Foundation Program and Infant/Mother Program
Legal Representation

2. The Public Employees' Retirement System (PERS) awarded 8.02 percent of the total State spend for Non-IT Services, a total of \$275,494,062. The PERS reported 1.04 percent DVBE participation for Non-IT Services. The PERS cited the following difficulties in achieving DVBE participation on Non-IT Service contracts:

- "The FY 2007-08 deficiency can be attributed to the following:
 - Large Health Benefits-related contracts that do not lend themselves to DVBE participation. These contracts represented approximately \$62 million or 17 percent of CalPERS total expenses;
 - Large investment-related contracts do not support consistent use of DVBEs. They accounted for \$150 million;
 - Legal Office contracts that are executed as zero dollar² contracts with amounts determined upon request and receipt of services, where those services have been received; and

² . A "zero dollar" contract is one that is not awarded for indicated amount because, at the time of execution, the amount of services is not known. It serves as a retainer agreement for future delivery of services. When services are needed, the amount will be based upon the specific request or service order and receipt of the service."

- Public Affairs' pool contracts executed as zero dollar contracts with amounts determined via services delivered by letter of engagement process, where services have been delivered.”
3. The Department of Mental Health (DMH) awarded 5.48 percent of the total State spend for Non-IT Services, a total of \$188,154,120. The DMH reported 0.09 percent DVBE participation for Non-IT Services. The DMH cited the following Non-IT Service contracts for which they experienced difficulties in achieving DVBE participation:
- “We (the DMH) contracted for a variety of consulting services to assist with implementation of the Mental Health Services Act, develop and implement an electronic health record system, provide translation services and strategic planning, represent client/family members at Mental Health Services Oversight and Accountability Commission meetings, and other needed services.”

DVBE OUTREACH

The DGS strives to reach diverse vendor communities and to ensure State departments have a responsive certified business pool to solicit. To ensure outreach efforts are extensive and inclusive, the DGS works with large collaboration conferences, city chambers of commerce, ethnic chambers of commerce, and women business associations. Public education is key to maintaining viable certification programs. The DGS and State departments partner to promote contract opportunities for certified firms and to encourage businesses to become certified firms. The DGS will continue to promote efficient reporting by offering training and education to departments.

ACTION PLAN TO IMPROVE FUTURE OVERALL DVBE PARTICIPATION

The DGS has implemented an Action Plan to address the core deficiencies in DVBE participation identified in this report.

The DGS is a co-sponsor of AB 31 (Price) which proposes to raise the ceiling on the existing SB/DVBE Option from \$100,000 for goods and services and \$147,000 for public works contracts to \$250,000. The DGS has and continues to strongly encourage departments use this streamlined contracting vehicle to increase their participation numbers.

Effective July 1, 2009, the DGS will put into effect its own SB/DVBE First Policy that stipulates that all DGS contracts under \$100,000 (\$147,000 for public works) must go to a certified SB or DVBE, unless a waiver is granted. This policy will also apply to purchases made by the DGS on behalf of other departments.

In November 2008, the DGS co-sponsored the Governor's Conference on Small Business and Entrepreneurship. The Constituent Caucus on Procurement identified the “unbundling” of contracts as a way of enhancing participation. The

DGS is committed to working with these groups to explore the feasibility of this concept and to identify the areas of procurement where it might be applied.

Working with the Governor's SB/DVBE Advocate, the DGS conducts quarterly trainings for all department SB/DVBE Advocates to raise skill levels and promote best practices in SB/DVBE Contracting. In Summer 2009, the Governor's SB/DVBE Advocate, the DGS, members of the DGS Small Business Council and some senior department advocates will host the first-ever Boot Camp for Advocates and their department Purchasing Officials. This is to become a yearly event.

Working with its Small Business Council, the DGS is developing Department Scorecards that rate their individual SB/DVBE contracting performance. These will be presented by State and Consumer Services Agency Secretary, Fred Aguiar, and his senior officials to other Agency Secretaries and "top-ten spend" departments at meetings to occur in Spring and Summer 2009.

The DGS has developed a best practices plan for departments with American Recovery and Reinvestment Act and State voter-approved Infrastructure Bond-funded projects to maximize opportunities for SB/DVBE contracting opportunities on those projects. These best practices will be presented to Agency Secretaries and relevant Department Directors during Spring and Summer 2009.

Statewide Agency: DVBE Participation in State Contracting Activity (FY 2007-08)

Agency	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Business, Transportation and Housing	\$ 2,413,124,936	\$ 17,779,869	\$ 31,877,714	\$ 49,657,583	2.06%	3,884
Corrections and Rehabilitation, Department of	\$ 1,892,659,970	\$ 21,945,070	\$ 3,788,472	\$ 25,733,542	1.36%	7,634
Education, Department of	\$ 52,466,394	\$ 71,081	\$ 521,806	\$ 592,887	1.13%	36
Environmental Protection Agency	\$ 69,641,894	\$ 2,918,183	\$ 855,660	\$ 3,773,843	5.42%	1,363
Food and Agriculture, Department of	\$ 42,995,931	\$ 1,027,834	\$ 94,946	\$ 1,122,780	2.61%	358
Governor's Office	\$ 21,029,061	\$ 481,418	\$ 37,249	\$ 518,667	2.47%	241
Health and Human Services	\$ 805,717,995	\$ 25,810,873	\$ 3,757,236	\$ 29,568,109	3.67%	6,296
Labor and Workforce Development	\$ 76,939,210	\$ 3,124,191	\$ 273,625	\$ 3,397,816	4.42%	1,061
Other	\$ 606,097,603	\$ 13,848,196	\$ 3,747,160	\$ 17,595,356	2.90%	6,886
Resources	\$ 717,851,226	\$ 15,721,238	\$ 5,742,177	\$ 21,463,415	2.99%	2,052
State and Consumer Services	\$ 1,434,059,207	\$ 17,741,413	\$ 22,872,572	\$ 40,613,985	2.83%	3,033
Treasurer, Office of the State	\$ 5,010,796	\$ 241,252	\$ 51,274	\$ 292,526	5.84%	310
Grand Total	\$ 8,137,594,223	\$ 120,710,618	\$ 73,619,891	\$ 194,330,509	2.39%	33,154

Note: Public Contract Code 10115.11 exempts the Department of Corrections and Rehabilitation from reporting some DVBE contracts dealing with inmate day labor and medical services. The result of this is that the total dollars for DVBE and SB/MB will not be in congruence.

Statewide Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
01-A District Agricultural Association (Cow Palace)	\$ 403,440	\$ -	\$ -	\$ -	0.00%	0
02nd District Agricultural Association (San Joaquin County Fair)	\$ 632,955	\$ -	\$ -	\$ -	0.00%	0
03rd District Agricultural Association (Silver Dollar Fair)	\$ 129,415	\$ 8,137	\$ -	\$ 8,137	6.29%	2
04th District Agricultural Association (Sonoma-Marin Fair)	\$ 818,289	\$ 10,241	\$ 18,465	\$ 28,706	3.51%	2
09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 169,106	\$ -	\$ -	\$ -	0.00%	0
10th District Agricultural Association (Siskiyou Golden Fair)	\$ 416,630	\$ -	\$ -	\$ -	0.00%	0
13th District Agricultural Association (Yuba-Sutter Fair)	\$ 47,333	\$ 20,691	\$ -	\$ 20,691	43.71%	10
15th District Agricultural Association (Kern County Fair)	\$ 493,763	\$ 1,069	\$ -	\$ 1,069	0.22%	7
17th District Agricultural Association (Nevada County Fairgrounds)	\$ -	\$ -	\$ -	\$ -	0.00%	0
21-A District Agricultural Association (Madera District Fair)	\$ 96,295	\$ -	\$ -	\$ -	0.00%	0
21st District Agricultural Association (Fresno Fair)	\$ 704,246	\$ 422,021	\$ -	\$ 422,021	59.93%	7
22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 3,340,209	\$ 66,405	\$ -	\$ 66,405	1.99%	135
26th District Agricultural Association (Amador County Fair)	\$ 11,113	\$ -	\$ -	\$ -	0.00%	0
28th District Agricultural Association (San Bernardino County Fair)	\$ 895,405	\$ 23,949	\$ -	\$ 23,949	2.67%	18
29th District Agricultural Association (Mother Lode Fair)	\$ 191,249	\$ -	\$ -	\$ -	0.00%	0
32nd District Agricultural Association (Orange County Fair)	\$ 6,173,889	\$ 11,009	\$ 15,889	\$ 26,898	0.44%	36
34th District Agricultural Association (Modoc Fair)	\$ 42,807	\$ -	\$ -	\$ -	0.00%	0
35-A District Agricultural Association (Mariposa Fair)	\$ 75,011	\$ -	\$ -	\$ -	0.00%	0
37th District Agricultural Association (Santa Maria Fairpark)	\$ -	\$ -	\$ -	\$ -	0.00%	0
38th District Agricultural Association (Stanislaus County Fair)	\$ 1,576,953	\$ -	\$ -	\$ -	0.00%	0
40th District Agricultural Association (Yolo County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
42nd District Agricultural Association (Glenn County Fair)	\$ 202,096	\$ -	\$ -	\$ -	0.00%	0
44th District Agricultural Association (Colusa County Fair)	\$ 75,063	\$ 1,255	\$ -	\$ 1,255	1.67%	5
45th District Agricultural Association (Imperial Valley Expo)	\$ -	\$ -	\$ -	\$ -	0.00%	0
50th District Agricultural Association (Antelope Valley Fair)	\$ 2,866,672	\$ -	\$ -	\$ -	0.00%	0
52nd District Agricultural Association (Sacramento County Fair)	\$ 183,612	\$ 180	\$ -	\$ 180	0.10%	1
54th District Agricultural Association (Colorado River Fair)	\$ 113,083	\$ -	\$ -	\$ -	0.00%	0
Administrative Law, Office of	\$ 160,158	\$ 5,292	\$ -	\$ 5,292	3.30%	2

Statewide Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
African American Museum	\$ 596,863	\$ 16,751	\$ -	\$ 16,751	2.81%	48
Aging, Commission on	\$ 93,976	\$ 1,740	\$ -	\$ 1,740	1.85%	3
Aging, Department of	\$ 569,745	\$ 104,186	\$ -	\$ 104,186	18.29%	290
Air Resources Board	\$ 22,244,891	\$ 706,747	\$ -	\$ 706,747	3.18%	233
Alcohol and Drug Programs, Department of	\$ 13,163,765	\$ 134,028	\$ 263,677	\$ 397,705	3.02%	115
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,175,681	\$ 99,587	\$ -	\$ 99,587	8.47%	45
Alternative Energy & Advanced Transportation Financing Authority, California	\$ 2,426	\$ 82	\$ -	\$ 82	3.38%	1
Arts Council, California	\$ 325,740	\$ 14,060	\$ -	\$ 14,060	4.32%	27
Boating and Waterways, Department of	\$ 6,047,962	\$ 1,974,000	\$ -	\$ 1,974,000	32.64%	18
Building Standards Commission	\$ 73,106	\$ 20,380	\$ -	\$ 20,380	27.88%	3
Business, Transportation and Housing Agency	\$ 8,256,639	\$ 370	\$ 3,540	\$ 3,910	0.05%	1
Career Resource Network, California	\$ 182,014	\$ -	\$ -	\$ -	0.00%	0
Child Support Services, Department of	\$ 27,573,652	\$ 286,533	\$ 191,617	\$ 478,150	1.73%	352
Children and Families Commission, California	\$ 20,432,060	\$ -	\$ 425,148	\$ 425,148	2.08%	4
Chiropractic Examiners, Board of	\$ 257,155	\$ -	\$ -	\$ -	0.00%	0
Coastal Commission, California	\$ 366,866	\$ 26,485	\$ -	\$ 26,485	7.22%	20
Coastal Conservancy, State	\$ 4,128,327	\$ 46,830	\$ -	\$ 46,830	1.13%	16
Colorado River Board of California	\$ 34,585	\$ 2,489	\$ -	\$ 2,489	7.20%	13
Community Services and Development, Department of	\$ 597,894	\$ 18,100	\$ -	\$ 18,100	3.03%	8
Conservation Corps, California	\$ 17,430,915	\$ 68,690	\$ 5,915	\$ 74,605	0.43%	31
Conservation, Department of	\$ 22,899,827	\$ 1,278,607	\$ 293,683	\$ 1,572,290	6.87%	178
Consumer Affairs, Department of	\$ 26,615,636	\$ 1,568,263	\$ 237,355	\$ 1,805,618	6.78%	594
Controllers Office, State	\$ 24,592,234	\$ 672,034	\$ 699,466	\$ 1,371,500	5.58%	23
Corporations, Department of	\$ 3,818,307	\$ 237,761	\$ 29,372	\$ 267,133	7.00%	149
Corrections and Rehabilitation, Department of	\$ 1,892,659,970	\$ 21,945,070	\$ 3,788,472	\$ 25,733,542	1.36%	7,634
Debt & Investment Advisory Commission, California	\$ 200,989	\$ 50,031	\$ 9	\$ 50,040	24.90%	9
Debt Limit Allocation Committee, California	\$ 10,354	\$ -	\$ -	\$ -	0.00%	0
Developmental Services, Department of	\$ 77,958,625	\$ 2,265,886	\$ 541,118	\$ 2,807,004	3.60%	951
Education Audit Appeals Panel	\$ 84,112	\$ 16,408	\$ -	\$ 16,408	19.51%	2

Note: Departments with no data in all columns submitted reports but had nothing to report.

Statewide Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 52,466,394	\$ 71,081	\$ 521,806	\$ 592,887	1.13%	36
Educational Facilities Authority, California	\$ 194,619	\$ 37,768	\$ 2,815	\$ 40,583	20.85%	16
Emergency Medical Services Authority	\$ 5,392,987	\$ 70,069	\$ -	\$ 70,069	1.30%	67
Emergency Services, Office of	\$ 16,653,889	\$ 363,367	\$ 3,023	\$ 366,390	2.20%	103
Employment Development Department	\$ 64,796,282	\$ 2,038,518	\$ 121,111	\$ 2,159,629	3.33%	386
Employment Training Panel	\$ 352,430	\$ 105	\$ -	\$ 105	0.03%	2
Energy Commission, California	\$ 45,722,084	\$ 1,611,757	\$ 529,165	\$ 2,140,922	4.68%	31
Environmental Health Hazard Assessment, Office of	\$ 567,810	\$ 61,146	\$ -	\$ 61,146	10.77%	42
Environmental Protection Agency	\$ 310,671	\$ 31,954	\$ -	\$ 31,954	10.29%	11
Equalization, Board of	\$ 41,195,355	\$ 745,394	\$ 702,878	\$ 1,448,272	3.52%	2,270
Exposition and State Fair, California (CAL EXPO)	\$ 5,577,599	\$ 32,086	\$ 42,810	\$ 74,896	1.34%	229
Fair Employment and Housing Commission	\$ 119,303	\$ 7,839	\$ -	\$ 7,839	6.57%	8
Fair Employment and Housing, Department of	\$ 767,679	\$ 160,322	\$ 116,115	\$ 276,437	36.01%	223
Fair Political Practices Commission	\$ 305,102	\$ 2,691	\$ 33,868	\$ 36,559	11.98%	35
Finance, Department of	\$ 2,905,728	\$ 205,262	\$ -	\$ 205,262	7.06%	60
Financial Institutions, Department of	\$ 1,104,482	\$ -	\$ -	\$ -	0.00%	0
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 100,875,715	\$ 370,685	\$ -	\$ 370,685	0.37%	17
Food and Agriculture, Department of	\$ 23,337,297	\$ 462,877	\$ 60,592	\$ 523,469	2.24%	135
Forestry and Fire Protection, Department of	\$ 151,718,194	\$ 2,698,089	\$ -	\$ 2,698,089	1.78%	66
Franchise Tax Board	\$ 41,534,491	\$ 3,233,386	\$ 2,952	\$ 3,236,338	7.79%	256
Gambling Control Commission	\$ 1,378,570	\$ 262,736	\$ -	\$ 262,736	19.06%	61
General Services, Department of	\$ 614,178,728	\$ 6,324,445	\$ 12,558,354	\$ 18,882,799	3.07%	1,045
Health Care Services, Department of	\$ 100,378,608	\$ 4,722,605	\$ -	\$ 4,722,605	4.70%	2,306
Health Facilities Financing Authority, California	\$ 232,993	\$ 1,989	\$ 3,785	\$ 5,774	2.48%	10
High-Speed Rail Authority, California	\$ 2,227,846	\$ 17,800	\$ 60,000	\$ 77,800	3.49%	4
Highway Patrol, California	\$ 107,613,851	\$ 2,377,891	\$ 654,890	\$ 3,032,781	2.82%	637
Horse Racing Board, California	\$ 3,232,026	\$ 30,542	\$ 76	\$ 30,618	0.95%	43
Housing and Community Development, Department of	\$ 4,742,050	\$ 718,826	\$ -	\$ 718,826	15.16%	42
Housing Finance Agency, California	\$ 3,893,335	\$ 300,506	\$ -	\$ 300,506	7.72%	48

Note: Departments with no data in all columns submitted reports but had nothing to report.

Statewide Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Independent Living Council, State	\$ 187,638	\$ 7,255	\$ -	\$ 7,255	3.87%	2
Industrial Development Financing Advisory Commission, California	\$ 2,244	\$ 570	\$ -	\$ 570	25.40%	3
Industrial Relations, Department of	\$ 8,837,589	\$ 655,159	\$ 45,100	\$ 700,259	7.92%	122
Information Officer, Office of the Chief	\$ 108,175	\$ -	\$ -	\$ -	0.00%	0
Inspector General, Office of the	\$ 2,249,225	\$ 95,805	\$ -	\$ 95,805	4.26%	83
Insurance, Department of	\$ 11,512,449	\$ 694,108	\$ 51,604	\$ 745,712	6.48%	400
Integrated Waste Management Board, California	\$ 31,182,437	\$ 187,324	\$ 814,765	\$ 1,002,089	3.21%	231
Justice, Department of	\$ 159,774,125	\$ 2,406,319	\$ 78,262	\$ 2,484,581	1.56%	1,171
Labor and Workforce Development Agency	\$ 85,943	\$ 199	\$ -	\$ 199	0.23%	1
Law Revision Commission, California	\$ 14,813	\$ 1,283	\$ -	\$ 1,283	8.66%	2
Library, California State	\$ 3,588,875	\$ 230,825	\$ 72,318	\$ 303,143	8.45%	222
Lieutenant Governor, Office of the	\$ 85,064	\$ 4,654	\$ -	\$ 4,654	5.47%	3
Managed Health Care, Department of	\$ 11,253,635	\$ 52,843	\$ -	\$ 52,843	0.47%	25
Managed Risk Medical Insurance Board	\$ 898,921	\$ 89,992	\$ -	\$ 89,992	10.01%	32
Medical Assistance Commission, California	\$ 9,651	\$ 2,208	\$ -	\$ 2,208	22.88%	1
Mental Health, Department of	\$ 290,897,057	\$ 5,154,016	\$ 96,817	\$ 5,250,833	1.81%	745
Military Department, California State	\$ 12,194,961	\$ 1,534,913	\$ -	\$ 1,534,913	12.59%	154
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ 17,928	\$ -	\$ -	\$ -	0.00%	0
Motor Vehicles, Department of	\$ 200,585,466	\$ 5,494,276	\$ 810,749	\$ 6,305,025	3.14%	465
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 122,470,810	\$ 2,213,272	\$ 2,706,930	\$ 4,920,202	4.02%	546
Patient Advocate, Office of the	\$ 4,264,216	\$ 6,123	\$ 1,700	\$ 7,823	0.18%	2
Peace Officers Standards and Training, Commission on	\$ 2,230,919	\$ 5,583	\$ 17,425	\$ 23,008	1.03%	6
Personnel Administration, Department of	\$ 18,041,628	\$ 317,386	\$ 754,090	\$ 1,071,476	5.94%	26
Personnel Board, State	\$ 5,015,697	\$ 415,798	\$ -	\$ 415,798	8.29%	260
Pesticide Regulation, Department of	\$ 2,249,845	\$ 127,350	\$ -	\$ 127,350	5.66%	130
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 909,552	\$ -	\$ 358	\$ 358	0.04%	2
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 911,293	\$ 19,555	\$ -	\$ 19,555	2.15%	18
Pollution Control Financing Authority, California	\$ 286,195	\$ 11,010	\$ 2,817	\$ 13,827	4.83%	30
Postsecondary Education Commission	\$ 65,692	\$ 8,479	\$ -	\$ 8,479	12.91%	27

Note: Departments with no data in all columns submitted reports but had nothing to report.

Statewide Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Prison Industry Authority	\$ 138,223,494	\$ 1,002,939	\$ -	\$ 1,002,939	0.73%	165
Public Defender, State	\$ 942,229	\$ 6,820	\$ -	\$ 6,820	0.72%	24
Public Employees' Retirement System	\$ 365,539,095	\$ 3,305,462	\$ 4,250,370	\$ 7,555,832	2.07%	411
Public Employment Relations Board	\$ 404,611	\$ 25,557	\$ -	\$ 25,557	6.32%	31
Public Health, Department of	\$ 124,586,210	\$ 2,889,138	\$ -	\$ 2,889,138	2.32%	46
Public Utilities Commission	\$ 59,435,375	\$ 1,685,712	\$ -	\$ 1,685,712	2.84%	88
Real Estate Appraisers, Office of	\$ 192,009	\$ 84,310	\$ -	\$ 84,310	43.91%	21
Real Estate, Department of	\$ 6,063,054	\$ 618,823	\$ -	\$ 618,823	10.21%	55
Rehabilitation, Department of	\$ 10,107,027	\$ 1,068,336	\$ -	\$ 1,068,336	10.57%	422
Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ 2,274,237	\$ 6,110	\$ 41,099	\$ 47,209	2.08%	64
San Francisco Bay Conservation and Development Commission	\$ 346,939	\$ 34,484	\$ -	\$ 34,484	9.94%	41
Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	0
Scholarshare Investment Board, California	\$ 931,262	\$ 31,207	\$ 22,322	\$ 53,529	5.75%	47
School Financing Authority, California	\$ 755,117	\$ 1,111	\$ 11,249	\$ 12,360	1.64%	18
Science Center, California	\$ 3,995,805	\$ 11,893	\$ -	\$ 11,893	0.30%	3
Secretary of State	\$ 8,447,482	\$ 277,486	\$ 38,969	\$ 316,455	3.75%	318
Seismic Safety Commission (Alfred E. Alquist)	\$ 74,346	\$ 6,786	\$ -	\$ 6,786	9.13%	2
Senior Legislature, California	\$ 29,038	\$ 1,525	\$ -	\$ 1,525	5.25%	1
Sierra Nevada Conservancy	\$ 894,635	\$ 9,241	\$ -	\$ 9,241	1.03%	5
Social Services, Department of	\$ 27,805,776	\$ 4,299,177	\$ 3,547	\$ 4,302,724	15.47%	170
State and Consumer Services Agency	\$ 232,941	\$ 19,204	\$ -	\$ 19,204	8.24%	44
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 5,910,638	\$ 119,916	\$ 114,051	\$ 233,967	3.96%	7
State Mandates, Commission on	\$ 52,130	\$ -	\$ -	\$ -	0.00%	0
State Teachers' Retirement System	\$ 211,524,601	\$ 608,897	\$ 5,574,001	\$ 6,182,898	2.92%	111
Statewide Health Planning and Development, Office of	\$ 36,831,807	\$ 1,163,838	\$ -	\$ 1,163,838	3.16%	369
Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	0
Student Aid Commission	\$ 850,737	\$ 43,332	\$ -	\$ 43,332	5.09%	5
Summer School for the Arts	\$ 509,473	\$ 18,517	\$ -	\$ 18,517	3.63%	4
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 59,617,382	\$ 3,420,769	\$ 2,008,248	\$ 5,429,017	9.11%	24

Note: Departments with no data in all columns submitted reports but had nothing to report.

Statewide Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Tahoe Conservancy, California	\$ 1,501,720	\$ 47,734	\$ 528,345	\$ 576,079	38.36%	18
Tax Credit Allocation Committee, California	\$ 253,769	\$ 10,899	\$ 486	\$ 11,385	4.49%	17
Teacher Credentialing, Commission on	\$ 2,018,435	\$ 149,852	\$ -	\$ 149,852	7.42%	18
Technology Services, Department of	\$ 163,790,916	\$ 2,041,987	\$ 133,425	\$ 2,175,412	1.33%	25
Toxic Substances Control, Department of	\$ 29,338,539	\$ 124,200	\$ 652,212	\$ 776,412	2.65%	399
Traffic Safety, Office of	\$ 292,726	\$ 82,940	\$ -	\$ 82,940	28.33%	58
Transportation Commission	\$ 292,345	\$ -	\$ -	\$ -	0.00%	0
Transportation, Department of	\$ 2,059,869,485	\$ 7,705,613	\$ 30,377,463	\$ 38,083,076	1.85%	2,336
Treasurer, Office of the State	\$ 2,140,828	\$ 96,585	\$ 7,791	\$ 104,376	4.88%	159
Unemployment Insurance Appeals Board, California	\$ 2,794,723	\$ 430,210	\$ 106,907	\$ 537,117	19.22%	548
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
Veterans Affairs, Department of	\$ 34,875,051	\$ 1,804,856	\$ 163,669	\$ 1,968,525	5.64%	1,401
Victim Compensation and Government Claims Board	\$ 3,818,628	\$ 3,476	\$ 111,280	\$ 114,756	3.01%	58
Water Resources Control Board, State	\$ 13,086,240	\$ 1,803,662	\$ 40,895	\$ 1,844,557	14.10%	716
Water Resources, Department of	\$ 280,949,856	\$ 6,824,606	\$ 2,052,154	\$ 8,876,760	3.16%	1,012
Workforce Investment Board	\$ 72,243	\$ -	\$ 507	\$ 507	0.70%	2
Totals	\$ 8,137,594,223	\$ 120,710,618	\$ 73,619,891	\$ 194,330,509	2.39%	33,154

Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Business, Transportation and Housing	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,175,681	\$ 99,587	\$ -	\$ 99,587	8.47%	45
Business, Transportation and Housing	Business, Transportation and Housing Agency	\$ 8,256,639	\$ 370	\$ 3,540	\$ 3,910	0.05%	1
Business, Transportation and Housing	Corporations, Department of	\$ 3,818,307	\$ 237,761	\$ 29,372	\$ 267,133	7.00%	149
Business, Transportation and Housing	Financial Institutions, Department of	\$ 1,104,482	\$ -	\$ -	\$ -	0.00%	0
Business, Transportation and Housing	Highway Patrol, California	\$ 107,613,851	\$ 2,377,891	\$ 654,890	\$ 3,032,781	2.82%	637
Business, Transportation and Housing	Housing and Community Development, Department of	\$ 4,742,050	\$ 718,826	\$ -	\$ 718,826	15.16%	42
Business, Transportation and Housing	Housing Finance Agency, California	\$ 3,893,335	\$ 300,506	\$ -	\$ 300,506	7.72%	48
Business, Transportation and Housing	Managed Health Care, Department of	\$ 11,253,635	\$ 52,843	\$ -	\$ 52,843	0.47%	25
Business, Transportation and Housing	Motor Vehicles, Department of	\$ 200,585,466	\$ 5,494,276	\$ 810,749	\$ 6,305,025	3.14%	465
Business, Transportation and Housing	Patient Advocate, Office of the	\$ 4,264,216	\$ 6,123	\$ 1,700	\$ 7,823	0.18%	2
Business, Transportation and Housing	Real Estate Appraisers, Office of	\$ 192,009	\$ 84,310	\$ -	\$ 84,310	43.91%	21
Business, Transportation and Housing	Real Estate, Department of	\$ 6,063,054	\$ 618,823	\$ -	\$ 618,823	10.21%	55
Business, Transportation and Housing	Traffic Safety, Office of	\$ 292,726	\$ 82,940	\$ -	\$ 82,940	28.33%	58
Business, Transportation and Housing	Transportation, Department of	\$ 2,059,869,485	\$ 7,705,613	\$ 30,377,463	\$ 38,083,076	1.85%	2,336
Business, Transportation and Housing Total		\$ 2,413,124,936	\$ 17,779,869	\$ 31,877,714	\$ 49,657,583	2.06%	3,884
Corrections and Rehabilitation, Department of	Corrections and Rehabilitation, Department of	\$ 1,892,659,970	\$ 21,945,070	\$ 3,788,472	\$ 25,733,542	1.36%	7,634
Corrections and Rehabilitation, Department of Total		\$ 1,892,659,970	\$ 21,945,070	\$ 3,788,472	\$ 25,733,542	1.36%	7,634
Education, Department of	Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 52,466,394	\$ 71,081	\$ 521,806	\$ 592,887	1.13%	36
Education, Department of Total		\$ 52,466,394	\$ 71,081	\$ 521,806	\$ 592,887	1.13%	36
Environmental Protection Agency	Air Resources Board	\$ 22,244,891	\$ 706,747	\$ -	\$ 706,747	3.18%	233
Environmental Protection Agency	Environmental Health Hazard Assessment, Office of	\$ 567,810	\$ 61,146	\$ -	\$ 61,146	10.77%	42
Environmental Protection Agency	Environmental Protection Agency	\$ 310,671	\$ 31,954	\$ -	\$ 31,954	10.29%	11
Environmental Protection Agency	Integrated Waste Management Board, California	\$ 31,182,437	\$ 187,324	\$ 814,765	\$ 1,002,089	3.21%	231
Environmental Protection Agency	Pesticide Regulation, Department of	\$ 2,249,845	\$ 127,350	\$ -	\$ 127,350	5.66%	130
Environmental Protection Agency	Water Resources Control Board, State	\$ 13,086,240	\$ 1,803,662	\$ 40,895	\$ 1,844,557	14.10%	716
Environmental Protection Agency Total		\$ 69,641,894	\$ 2,918,183	\$ 855,660	\$ 3,773,843	5.42%	1,363
Food and Agriculture, Department of	01-A District Agricultural Association (Cow Palace)	\$ 403,440	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	02nd District Agricultural Association (San Joaquin County Fair)	\$ 632,955	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	03rd District Agricultural Association (Silver Dollar Fair)	\$ 129,415	\$ 8,137	\$ -	\$ 8,137	6.29%	2
Food and Agriculture, Department of	04th District Agricultural Association (Sonoma-Marín Fair)	\$ 818,289	\$ 10,241	\$ 18,465	\$ 28,706	3.51%	2

Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Food and Agriculture, Department of	09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 169,106	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	10th District Agricultural Association (Siskiyou Golden Fair)	\$ 416,630	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	13th District Agricultural Association (Yuba-Sutter Fair)	\$ 47,333	\$ 20,691	\$ -	\$ 20,691	43.71%	10
Food and Agriculture, Department of	15th District Agricultural Association (Kern County Fair)	\$ 493,763	\$ 1,069	\$ -	\$ 1,069	0.22%	7
Food and Agriculture, Department of	17th District Agricultural Association (Nevada County Fairgrounds)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	21-A District Agricultural Association (Madera District Fair)	\$ 96,295	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	21st District Agricultural Association (Fresno Fair)	\$ 704,246	\$ 422,021	\$ -	\$ 422,021	59.93%	7
Food and Agriculture, Department of	22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 3,340,209	\$ 66,405	\$ -	\$ 66,405	1.99%	135
Food and Agriculture, Department of	26th District Agricultural Association (Amador County Fair)	\$ 11,113	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	28th District Agricultural Association (San Bernardino County Fair)	\$ 895,405	\$ 23,949	\$ -	\$ 23,949	2.67%	18
Food and Agriculture, Department of	29th District Agricultural Association (Mother Lode Fair)	\$ 191,249	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	32nd District Agricultural Association (Orange County Fair)	\$ 6,173,889	\$ 11,009	\$ 15,889	\$ 26,898	0.44%	36
Food and Agriculture, Department of	34th District Agricultural Association (Modoc Fair)	\$ 42,807	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	35-A District Agricultural Association (Mariposa Fair)	\$ 75,011	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	37th District Agricultural Association (Santa Maria Fairpark)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	38th District Agricultural Association (Stanislaus County Fair)	\$ 1,576,953	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	40th District Agricultural Association (Yolo County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	42nd District Agricultural Association (Glenn County Fair)	\$ 202,096	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	44th District Agricultural Association (Colusa County Fair)	\$ 75,063	\$ 1,255	\$ -	\$ 1,255	1.67%	5
Food and Agriculture, Department of	45th District Agricultural Association (Imperial Valley Expo)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	50th District Agricultural Association (Antelope Valley Fair)	\$ 2,866,672	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	52nd District Agricultural Association (Sacramento County Fair)	\$ 183,612	\$ 180	\$ -	\$ 180	0.10%	1
Food and Agriculture, Department of	54th District Agricultural Association (Colorado River Fair)	\$ 113,083	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	Food and Agriculture, Department of	\$ 23,337,297	\$ 462,877	\$ 60,592	\$ 523,469	2.24%	135
Food and Agriculture, Department of Total		\$ 42,995,931	\$ 1,027,834	\$ 94,946	\$ 1,122,780	2.61%	358
Governor's Office	Emergency Services, Office of	\$ 16,653,889	\$ 363,367	\$ 3,023	\$ 366,390	2.20%	103
Governor's Office	Fair Political Practices Commission	\$ 305,102	\$ 2,691	\$ 33,868	\$ 36,559	11.98%	35
Governor's Office	Inspector General, Office of the	\$ 2,249,225	\$ 95,805	\$ -	\$ 95,805	4.26%	83
Governor's Office	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 909,552	\$ -	\$ 358	\$ 358	0.04%	2
Governor's Office	Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 911,293	\$ 19,555	\$ -	\$ 19,555	2.15%	18
Governor's Office Total		\$ 21,029,061	\$ 481,418	\$ 37,249	\$ 518,667	2.47%	241

Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Health and Human Services	Aging, Department of	\$ 569,745	\$ 104,186	\$ -	\$ 104,186	18.29%	290
Health and Human Services	Alcohol and Drug Programs, Department of	\$ 13,163,765	\$ 134,028	\$ 263,677	\$ 397,705	3.02%	115
Health and Human Services	Child Support Services, Department of	\$ 27,573,652	\$ 286,533	\$ 191,617	\$ 478,150	1.73%	352
Health and Human Services	Community Services and Development, Department of	\$ 597,894	\$ 18,100	\$ -	\$ 18,100	3.03%	8
Health and Human Services	Developmental Services, Department of	\$ 77,958,625	\$ 2,265,886	\$ 541,118	\$ 2,807,004	3.60%	951
Health and Human Services	Emergency Medical Services Authority	\$ 5,392,987	\$ 70,069	\$ -	\$ 70,069	1.30%	67
Health and Human Services	Health Care Services, Department of	\$ 100,378,608	\$ 4,722,605	\$ -	\$ 4,722,605	4.70%	2,306
Health and Human Services	Managed Risk Medical Insurance Board	\$ 898,921	\$ 89,992	\$ -	\$ 89,992	10.01%	32
Health and Human Services	Mental Health, Department of	\$ 290,897,057	\$ 5,154,016	\$ 96,817	\$ 5,250,833	1.81%	745
Health and Human Services	Public Health, Department of	\$ 124,586,210	\$ 2,889,138	\$ -	\$ 2,889,138	2.32%	46
Health and Human Services	Rehabilitation, Department of	\$ 10,107,027	\$ 1,068,336	\$ -	\$ 1,068,336	10.57%	422
Health and Human Services	Social Services, Department of	\$ 27,805,776	\$ 4,299,177	\$ 3,547	\$ 4,302,724	15.47%	170
Health and Human Services	Statewide Health Planning and Development, Office of	\$ 36,831,807	\$ 1,163,838	\$ -	\$ 1,163,838	3.16%	369
Health and Human Services	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 59,617,382	\$ 3,420,769	\$ 2,008,248	\$ 5,429,017	9.11%	24
Health and Human Services	Toxic Substances Control, Department of	\$ 29,338,539	\$ 124,200	\$ 652,212	\$ 776,412	2.65%	399
Health and Human Services Total		\$ 805,717,995	\$ 25,810,873	\$ 3,757,236	\$ 29,568,109	3.67%	6,296
Labor and Workforce Development	Employment Development Department	\$ 64,796,282	\$ 2,038,518	\$ 121,111	\$ 2,159,629	3.33%	386
Labor and Workforce Development	Employment Training Panel	\$ 352,430	\$ 105	\$ -	\$ 105	0.03%	2
Labor and Workforce Development	Industrial Relations, Department of	\$ 8,837,589	\$ 655,159	\$ 45,100	\$ 700,259	7.92%	122
Labor and Workforce Development	Labor and Workforce Development Agency	\$ 85,943	\$ 199	\$ -	\$ 199	0.23%	1
Labor and Workforce Development	Unemployment Insurance Appeals Board, California	\$ 2,794,723	\$ 430,210	\$ 106,907	\$ 537,117	19.22%	548
Labor and Workforce Development	Workforce Investment Board	\$ 72,243	\$ -	\$ 507	\$ 507	0.70%	2
Labor and Workforce Development Total		\$ 76,939,210	\$ 3,124,191	\$ 273,625	\$ 3,397,816	4.42%	1,061
Other	Administrative Law, Office of	\$ 160,158	\$ 5,292	\$ -	\$ 5,292	3.30%	2
Other	Aging, Commission on	\$ 93,976	\$ 1,740	\$ -	\$ 1,740	1.85%	3
Other	Arts Council, California	\$ 325,740	\$ 14,060	\$ -	\$ 14,060	4.32%	27
Other	Career Resource Network, California	\$ 182,014	\$ -	\$ -	\$ -	0.00%	0
Other	Children and Families Commission, California	\$ 20,432,060	\$ -	\$ 425,148	\$ 425,148	2.08%	4
Other	Chiropractic Examiners, Board of	\$ 257,155	\$ -	\$ -	\$ -	0.00%	0
Other	Controllers Office, State	\$ 24,592,234	\$ 672,034	\$ 699,466	\$ 1,371,500	5.58%	23

Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Other	Education Audit Appeals Panel	\$ 84,112	\$ 16,408	\$ -	\$ 16,408	19.51%	2
Other	Energy Commission, California	\$ 45,722,084	\$ 1,611,757	\$ 529,165	\$ 2,140,922	4.68%	31
Other	Equalization, Board of	\$ 41,195,355	\$ 745,394	\$ 702,878	\$ 1,448,272	3.52%	2,270
Other	Exposition and State Fair, California (CAL EXPO)	\$ 5,577,599	\$ 32,086	\$ 42,810	\$ 74,896	1.34%	229
Other	Finance, Department of	\$ 2,905,728	\$ 205,262	\$ -	\$ 205,262	7.06%	60
Other	Gambling Control Commission	\$ 1,378,570	\$ 262,736	\$ -	\$ 262,736	19.06%	61
Other	High-Speed Rail Authority, California	\$ 2,227,846	\$ 17,800	\$ 60,000	\$ 77,800	3.49%	4
Other	Horse Racing Board, California	\$ 3,232,026	\$ 30,542	\$ 76	\$ 30,618	0.95%	43
Other	Independent Living Council, State	\$ 187,638	\$ 7,255	\$ -	\$ 7,255	3.87%	2
Other	Information Officer, Office of the Chief	\$ 108,175	\$ -	\$ -	\$ -	0.00%	0
Other	Insurance, Department of	\$ 11,512,449	\$ 694,108	\$ 51,604	\$ 745,712	6.48%	400
Other	Justice, Department of	\$ 159,774,125	\$ 2,406,319	\$ 78,262	\$ 2,484,581	1.56%	1,171
Other	Law Revision Commission, California	\$ 14,813	\$ 1,283	\$ -	\$ 1,283	8.66%	2
Other	Library, California State	\$ 3,588,875	\$ 230,825	\$ 72,318	\$ 303,143	8.45%	222
Other	Lieutenant Governor, Office of the	\$ 85,064	\$ 4,654	\$ -	\$ 4,654	5.47%	3
Other	Medical Assistance Commission, California	\$ 9,651	\$ 2,208	\$ -	\$ 2,208	22.88%	1
Other	Military Department, California State	\$ 12,194,961	\$ 1,534,913	\$ -	\$ 1,534,913	12.59%	154
Other	Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ 17,928	\$ -	\$ -	\$ -	0.00%	0
Other	Peace Officers Standards and Training, Commission on	\$ 2,230,919	\$ 5,583	\$ 17,425	\$ 23,008	1.03%	6
Other	Personnel Administration, Department of	\$ 18,041,628	\$ 317,386	\$ 754,090	\$ 1,071,476	5.94%	26
Other	Postsecondary Education Commission	\$ 65,692	\$ 8,479	\$ -	\$ 8,479	12.91%	27
Other	Prison Industry Authority	\$ 138,223,494	\$ 1,002,939	\$ -	\$ 1,002,939	0.73%	165
Other	Public Defender, State	\$ 942,229	\$ 6,820	\$ -	\$ 6,820	0.72%	24
Other	Public Employment Relations Board	\$ 404,611	\$ 25,557	\$ -	\$ 25,557	6.32%	31
Other	Public Utilities Commission	\$ 59,435,375	\$ 1,685,712	\$ -	\$ 1,685,712	2.84%	88
Other	Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	0
Other	Secretary of State	\$ 8,447,482	\$ 277,486	\$ 38,969	\$ 316,455	3.75%	318
Other	Senior Legislature, California	\$ 29,038	\$ 1,525	\$ -	\$ 1,525	5.25%	1
Other	State Mandates, Commission on	\$ 52,130	\$ -	\$ -	\$ -	0.00%	0
Other	Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	0

Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
Other	Student Aid Commission	\$ 850,737	\$ 43,332	\$ -	\$ 43,332	5.09%	5
Other	Summer School for the Arts	\$ 509,473	\$ 18,517	\$ -	\$ 18,517	3.63%	4
Other	Teacher Credentialing, Commission on	\$ 2,018,435	\$ 149,852	\$ -	\$ 149,852	7.42%	18
Other	Transportation Commission	\$ 292,345	\$ -	\$ -	\$ -	0.00%	0
Other	Veterans Affairs, Department of	\$ 34,875,051	\$ 1,804,856	\$ 163,669	\$ 1,968,525	5.64%	1,401
Other	Victim Compensation and Government Claims Board	\$ 3,818,628	\$ 3,476	\$ 111,280	\$ 114,756	3.01%	58
Other Total		\$ 606,097,603	\$ 13,848,196	\$ 3,747,160	\$ 17,595,356	2.90%	6,886
Resources	Boating and Waterways, Department of	\$ 6,047,962	\$ 1,974,000	\$ -	\$ 1,974,000	32.64%	18
Resources	Coastal Commission, California	\$ 366,866	\$ 26,485	\$ -	\$ 26,485	7.22%	20
Resources	Coastal Conservancy, State	\$ 4,128,327	\$ 46,830	\$ -	\$ 46,830	1.13%	16
Resources	Colorado River Board of California	\$ 34,585	\$ 2,489	\$ -	\$ 2,489	7.20%	13
Resources	Conservation Corps, California	\$ 17,430,915	\$ 68,690	\$ 5,915	\$ 74,605	0.43%	31
Resources	Conservation, Department of	\$ 22,899,827	\$ 1,278,607	\$ 293,683	\$ 1,572,290	6.87%	178
Resources	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 100,875,715	\$ 370,685	\$ -	\$ 370,685	0.37%	17
Resources	Forestry and Fire Protection, Department of	\$ 151,718,194	\$ 2,698,089	\$ -	\$ 2,698,089	1.78%	66
Resources	Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies	\$ 122,470,810	\$ 2,213,272	\$ 2,706,930	\$ 4,920,202	4.02%	546
Resources	Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ 2,274,237	\$ 6,110	\$ 41,099	\$ 47,209	2.08%	64
Resources	San Francisco Bay Conservation and Development Commission	\$ 346,939	\$ 34,484	\$ -	\$ 34,484	9.94%	41
Resources	Sierra Nevada Conservancy	\$ 894,635	\$ 9,241	\$ -	\$ 9,241	1.03%	5
Resources	State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$ 5,910,638	\$ 119,916	\$ 114,051	\$ 233,967	3.96%	7
Resources	Tahoe Conservancy, California	\$ 1,501,720	\$ 47,734	\$ 528,345	\$ 576,079	38.36%	18
Resources	Water Resources, Department of	\$ 280,949,856	\$ 6,824,606	\$ 2,052,154	\$ 8,876,760	3.16%	1,012
Resources Total		\$ 717,851,226	\$ 15,721,238	\$ 5,742,177	\$ 21,463,415	2.99%	2,052
State and Consumer Services	African American Museum	\$ 596,863	\$ 16,751	\$ -	\$ 16,751	2.81%	48
State and Consumer Services	Building Standards Commission	\$ 73,106	\$ 20,380	\$ -	\$ 20,380	27.88%	3
State and Consumer Services	Consumer Affairs, Department of	\$ 26,615,636	\$ 1,568,263	\$ 237,355	\$ 1,805,618	6.78%	594
State and Consumer Services	Fair Employment and Housing Commission	\$ 119,303	\$ 7,839	\$ -	\$ 7,839	6.57%	8
State and Consumer Services	Fair Employment and Housing, Department of	\$ 767,679	\$ 160,322	\$ 116,115	\$ 276,437	36.01%	223
State and Consumer Services	Franchise Tax Board	\$ 41,534,491	\$ 3,233,386	\$ 2,952	\$ 3,236,338	7.79%	256
State and Consumer Services	General Services, Department of	\$ 614,178,728	\$ 6,324,445	\$ 12,558,354	\$ 18,882,799	3.07%	1,045

Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
State and Consumer Services	Personnel Board, State	\$ 5,015,697	\$ 415,798	\$ -	\$ 415,798	8.29%	260
State and Consumer Services	Public Employees' Retirement System	\$ 365,539,095	\$ 3,305,462	\$ 4,250,370	\$ 7,555,832	2.07%	411
State and Consumer Services	Science Center, California	\$ 3,995,805	\$ 11,893	\$ -	\$ 11,893	0.30%	3
State and Consumer Services	Seismic Safety Commission (Alfred E. Alquist)	\$ 74,346	\$ 6,786	\$ -	\$ 6,786	9.13%	2
State and Consumer Services	State and Consumer Services Agency	\$ 232,941	\$ 19,204	\$ -	\$ 19,204	8.24%	44
State and Consumer Services	State Teachers' Retirement System	\$ 211,524,601	\$ 608,897	\$ 5,574,001	\$ 6,182,898	2.92%	111
State and Consumer Services	Technology Services, Department of	\$ 163,790,916	\$ 2,041,987	\$ 133,425	\$ 2,175,412	1.33%	25
State and Consumer Services Total		\$ 1,434,059,207	\$ 17,741,413	\$ 22,872,572	\$ 40,613,985	2.83%	3,033
Treasurer, Office of the State	Alternative Energy & Advanced Transportation Financing Authority, California	\$ 2,426	\$ 82	\$ -	\$ 82	3.38%	1
Treasurer, Office of the State	Debt & Investment Advisory Commission, California	\$ 200,989	\$ 50,031	\$ 9	\$ 50,040	24.90%	9
Treasurer, Office of the State	Debt Limit Allocation Committee, California	\$ 10,354	\$ -	\$ -	\$ -	0.00%	0
Treasurer, Office of the State	Educational Facilities Authority, California	\$ 194,619	\$ 37,768	\$ 2,815	\$ 40,583	20.85%	16
Treasurer, Office of the State	Health Facilities Financing Authority, California	\$ 232,993	\$ 1,989	\$ 3,785	\$ 5,774	2.48%	10
Treasurer, Office of the State	Industrial Development Financing Advisory Commission, California	\$ 2,244	\$ 570	\$ -	\$ 570	25.40%	3
Treasurer, Office of the State	Pollution Control Financing Authority, California	\$ 286,195	\$ 11,010	\$ 2,817	\$ 13,827	4.83%	30
Treasurer, Office of the State	Scholarshare Investment Board, California	\$ 931,262	\$ 31,207	\$ 22,322	\$ 53,529	5.75%	47
Treasurer, Office of the State	School Financing Authority, California	\$ 755,117	\$ 1,111	\$ 11,249	\$ 12,360	1.64%	18
Treasurer, Office of the State	Tax Credit Allocation Committee, California	\$ 253,769	\$ 10,899	\$ 486	\$ 11,385	4.49%	17
Treasurer, Office of the State	Treasurer, Office of the State	\$ 2,140,828	\$ 96,585	\$ 7,791	\$ 104,376	4.88%	159
Treasurer, Office of the State	Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
Treasurer, Office of the State Total		\$ 5,010,796	\$ 241,252	\$ 51,274	\$ 292,526	5.84%	310
Grand Total		\$ 8,137,594,223	\$ 120,710,618	\$ 73,619,891	\$ 194,330,509	2.39%	33,154

CSU Campuses: DVBE Participation in State Contracting Activity (FY 2007-08)

Campus	Total Contract Dollars	DVBE Prime Contract Total	DVBE Sub Contract Total	DVBE Contract Total	DVBE Participation %	Total DVBE Contracts Awarded
CSU Bakersfield	\$ 32,811,060	\$ 36,079	\$ 128,861	\$ 164,940	0.50%	7
CSU Chancellor's Office	\$ 45,639,614	\$ 22,422	\$ 695,890	\$ 718,312	1.57%	31
CSU Channel Islands	\$ 146,959,027	\$ 118	\$ 982,201	\$ 982,319	0.67%	3
CSU Chico	\$ 52,099,388	\$ 49,250	\$ 296	\$ 49,546	0.10%	36
CSU Dominguez Hills	\$ 66,078,343	\$ 130,619	\$ 258,320	\$ 388,939	0.59%	27
CSU East Bay	\$ 106,637,434	\$ 157,374	\$ 716,640	\$ 874,014	0.82%	8
CSU Fresno	\$ 37,712,620	\$ 343,672	\$ 57,303	\$ 400,975	1.06%	58
CSU Fullerton	\$ 112,396,631	\$ 41,396	\$ 314,738	\$ 356,134	0.32%	61
CSU Humboldt	\$ 31,481,862	\$ -	\$ -	\$ -	0.00%	0
CSU Long Beach	\$ 45,400,158	\$ 939,130	\$ 308,420	\$ 1,247,550	2.75%	42
CSU Los Angeles	\$ 107,290,780	\$ 2,919,231	\$ 667,533	\$ 3,586,764	3.34%	264
CSU Maritime Academy	\$ 10,238,746	\$ 45,905	\$ 177,046	\$ 222,951	2.18%	10
CSU Monterey Bay	\$ 37,821,662	\$ 321	\$ 75,913	\$ 76,234	0.20%	10
CSU Northridge	\$ 69,689,008	\$ 5,239	\$ 376,477	\$ 381,716	0.55%	6
CSU Pomona	\$ 55,504,327	\$ 5,955	\$ 38,161	\$ 44,116	0.08%	9
CSU Sacramento	\$ 90,524,095	\$ 782,689	\$ 43,587	\$ 826,276	0.91%	194
CSU San Bernardino	\$ 27,156,359	\$ 137,707	\$ 192,085	\$ 329,792	1.21%	7
CSU San Diego	\$ 86,805,374	\$ 352,316	\$ 50,000	\$ 402,316	0.46%	31
CSU San Francisco	\$ 146,984,898	\$ 805,825	\$ 937,064	\$ 1,742,889	1.19%	58
CSU San Jose	\$ 64,120,968	\$ 197,657	\$ 112,614	\$ 310,271	0.48%	22
CSU San Louis Obispo (Cal Poly)	\$ 44,871,938	\$ 156,759	\$ 274,352	\$ 431,111	0.96%	11
CSU San Marcos	\$ 19,855,025	\$ 22,222	\$ 76,935	\$ 99,157	0.50%	3
CSU Sonoma	\$ 56,070,331	\$ 39,892	\$ -	\$ 39,892	0.07%	4
CSU Stanislaus	\$ 37,237,568	\$ 56,697	\$ 81,334	\$ 138,031	0.37%	6
Totals	\$ 1,531,387,216	\$ 7,248,475	\$ 6,565,770	\$ 13,814,245	0.90%	908

CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS AND MICROBUSINESS IN STATE CONTRACTING

This report on the participation of Small Business (SB) and Microbusiness (MB) firms in State contracting for Fiscal Year (FY) 2007-08 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(e).

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Participation Data Tables

Agency: SB/MB Participation

This table shows total dollars awarded by agency on non-government SB/MB contracts.

Department: SB/MB Participation

This table compares, by department, total non-government contract dollars with SB/MB contract dollars, and shows the percent awarded on SB/MB contracts. It also compares the number of contracts awarded.

Agency and Department SB/MB Participation

This table shows total dollars awarded by agency and department on non-government SB/MB contracts.

California State University (CSU) SB/MB Participation

This table shows voluntary reporting of total dollars awarded by the CSU system on non-government SB/MB contracts.

OVERVIEW OF SB/MB PARTICIPATION

In FY 2007-08, all participating departments reported just under \$11 billion¹ in contracts for the procurement of goods, services, construction, and information technology goods and services. This is a \$1.6 billion increase over FY 2006-07.

The number of certified SB/MB firms increased from 13,855 to 16,277, an expansion of 17.48 percent. SB/MB firms received \$2.62 billion of the total dollars awarded. The Statewide contracting participation for SB/MBs was 23.84 percent, or 1.16 percentage points below the 25 percent goal.

Even though the State did not meet the participation goal, the total number of SB/MB contracts as reported by departments increased by 0.97 percent (1,098) over last year to 114,849.

SB/MB Contracting Activity Comparison (excludes CSU participation – see footnote 1 below)				
Fiscal Year	Total Contract \$	Total SB/MB \$	Total SB/MB %	Total SB/MB Contracts
2006-07	\$9,386,973,057	\$2,657,828,690	28.31%	113,751
2007-08	\$10,977,522,800	\$2,617,069,785	23.84%	114,849
Variance	\$1,590,549,743	-\$40,758,905	-4.47%	1098
Variance %	16.94%	-1.53%	n/a	0.97%

CERTIFIED SB/MB FIRMS BY NUMBER OF EMPLOYEES

Following is a breakdown of the certified firms by the number of employees and by fiscal year. This information is reported pursuant to PCC Section 10111.

SB/MB Employee Count						
Business Type	All Firms	0-25	26-50	51-75	76-100	>100
FY 2006-07						
SB (All Firms)	13,855	12,275	1,200	315	65	0
SB (W/O MB)	2,630	1,050	1,200	315	65	0
SB (With MB)	11,225	11,225	0	0	0	0
FY 2007-08						
SB (All Firms)	16,277	14,506	1,337	365	68	1
SB (W/O MB)	3,037	1,266	1,337	365	68	1
SB (With MB)	13,240	13,240	0	0	0	0

¹CAR will not include the California State University (CSU) contract activity. CSU contracting activity is reported separately (Executive Order S-02-06).

SB/MB PARTICIPATION DATA

While the number of contracts awarded to SB/MB increased by 1,098 to 114,849, overall, the dollars awarded to SB/MB decreased by \$40.8 million. The table below shows SB/MB participation level in each contracting activity category.

Contracting Activity	% of Total State Spend	Total Contract Dollars	Contracts Awarded to SB/MB	SB/MB Participation %
Goods (Non-IT)	12.88%	\$1,414,060,555	\$402,551,487	28.47%
Services (Non-IT)	56.94%	\$6,250,787,096	\$1,600,171,446	25.60%
Construction	19.87%	\$2,180,994,467	\$320,504,059	14.70%
IT (Goods & Services)	9.46%	\$1,038,614,993	\$269,309,230	25.93%
CAL Card Data	0.85%	\$93,065,689	\$24,533,563	26.36%
TOTALS	100.0%	\$10,977,522,800	\$2,617,069,785	23.84%

As noted in the table above, construction contracts accounted for 19.87 percent of the total State spend. SB, including MB, participation was only 14.7 percent, far lower than any other contracting activity.

To determine why SB/MB participation was so low for construction contracts, the Office of Small Business and DVBE Services reviewed the top two departments whose total spend for construction contracts was \$2,000,574,121 or 91.73 percent of the total State spend. These top two departments are the Department of Transportation (CalTrans) and the DGS, specifically its Real Estate Services Division (RESA). Without including the \$2,000,574,121 construction expenditure from these two departments, the Statewide SB/MB participation would have been 26.25 percent.

CalTrans awarded 70.91 percent of the total State spend for construction, a total of \$1,546,444,404. CalTrans reported 13.30 percent SB/MB participation for construction and cited the following difficulties in achieving SB/MB participation on construction contracts:

- Contracts of this size are especially difficult to award to SBs due to Bidder Bond and Performance Bond requirements, the cost of liability insurance, and limited cash flow to make payroll and purchase materials prior to payment from the State.
- At \$1 million dollars, the 5 percent bid preference for SBs, or non-small businesses that subcontract with SBs, reaches the maximum preference of \$50,000 allowed by law. The maximum preference amount was established in 1973. It is most often ineffective in determination of contract award for projects over \$1 million.

CalTrans awarded 148 contracts over \$1 million each with a total value of \$1,235,516,789, or 80 percent of their total spend for construction projects (see table below).

Size of Construction Contract - CalTrans	Dollar Value	Number of Contracts
Over \$1 million	\$1,235,516,789	148
\$147,001 to \$1 million	\$151,101,142	355
\$5001 to \$147,000	\$13,814,575	161
Amendments and Other	\$146,011,898	Unknown
Total	\$1,546,444,404	

The DGS/RESD awarded 20.82 percent of the total State spend for construction, a total of \$454,129,717. They reported 12.10 percent SB/MB participation for construction contracts, and cited the following difficulties in achieving SB/MB participation on construction contracts:

- Construction contracts, especially those over \$5 million, often require the prime and the first tier subcontractors to be large firms due to their size and complexity.
- The SB and non-small business subcontractor preferences are ineffective due to the low maximum preference amount of \$50,000.
- Constraints in awarding to small businesses, including Bidder Bond and Performance Bond requirements, the cost of liability insurance, and limited cash flow.

The DGS/RESD awarded 34 contracts over \$1 million each with a total value of \$436,006,633, or 96 percent of their total spend for construction projects (see table below).

Size of Construction Contract – DGS/RESD	Dollar Value	Number of Contracts
Over \$1 million	\$436,006,633	34
\$147,001 to \$1 million	\$14,043,809	43
\$5001 to \$147,000	\$4,079,275	74
Total	\$454,129,717	151

The Department of Corrections and Rehabilitation (CDCR) reported more than \$4.7 billion total contract dollars and had SB participation of 30.69 percent. This represents a decrease of 7.57 percent from FY 2006-07. The CDCR represents 43 percent of the total State contract dollars. Without the CDCR’s expenditures, the Statewide level of participation would have been 18.65 percent. Without the CDCR’s expenditures and the construction expenditures for CalTrans and the DGS/RESD, the Statewide SB/MB participation would have been 21.30 percent.

The CDCR also reported that their total spend for Non-IT Service contracts increased to \$4,119,737,510 and accounted for 87 percent of CDCR’s total expenditures. Although the

CDCR reported 30.64 percent of SB participation on Non-IT Services contracts, this was a decrease from 40.55 percent reported for FY 2006-2007.

The following analysis addresses the decrease in SB participation for Non-IT Service contracts awarded by the CDCR. The prison system is the fastest growing segment of the State's budget. The prison system has been challenged by severe overcrowding and federal court pressure to reform health care for inmates as well as rising costs to supervise tens of thousands of parolees. Contracts awarded by CDCR for inmate day labor or services for inmate medical needs are exempt from the DVBE program under PCC Section 10115.11. Costs for services for inmate medical needs or to supervise parolees are not exempt from the SB program.

Effective October 4, 2006, the Governor has exercised executive authority to address overcrowding in California prisons. The CDCR reported that one contract to reduce over crowding accounted for 50 percent of the increase in total spend for Non-IT Services last year. The CDCR contracted more than \$630 million with California Corrections of America to reduce over crowding by relocating inmates to out-of-state prison facilities.

The Non-IT Service contracts entered into by CDCR often cannot be performed by small businesses. The table below reflects the major types of Non-IT Service contracts awarded in FY 2007-2008. The DGS and CDCR are working to identify areas to target for recruitment of qualified SBs to assist the CDCR to achieve and sustain a high level of SB participation.

Type of Non-IT Service Contracts Awarded by CDCR
Parolee Services: <ul style="list-style-type: none"> • Board and Care and Transition Services • GPS Monitoring and Tracking Services • Mental Health Counseling and Mental Health Transition Programs • Outpatient Sex Offender Treatment • PACT Program • Psych Evaluations and Laboratory Services • Rehabilitation Program and Reporting Center • Residential Multi-Service Centers, Service Centers and Substance Abuse Counseling
Relocation of Inmates to Out-of-State Prison Facilities
Legislatively approved Correctional Centers (Penal Code 6250-6256)
Substance Abuse
Family Foundation Program and Infant/Mother Program
Legal Representation

The CDCR stated that the contracting data they submitted includes \$2,639,915,235 processed through a combination of contracts and purchase orders awarded by or for the California Prison Health Care Receivership Corp (Receiver). This amount represents 55.3 percent of the total contract dollars reported by CDCR (\$2.6 billion/\$4.7 billion). The Receiver has the authority to bypass the State contracting process and instead use certain alternative contracting processes expressly approved by the federal court. The impact of alternative contracting processes on the CDCR's overall participation data is unknown.

SB/MB OUTREACH

The DGS strives to reach diverse vendor communities and to ensure State departments have a responsive certified business pool to solicit. To ensure outreach efforts are extensive and inclusive, the DGS works with large collaboration conferences, city chambers of commerce, ethnic chambers of commerce, and women business associations. Public education is key to maintaining viable certification programs. The DGS partners with departments to promote contract opportunities for not only certified firms, but to encourage businesses to become certified firms. The DGS will continue to promote efficient reporting by offering training and education to departments.

ACTION PLAN TO IMPROVE FUTURE OVERALL SB PARTICIPATION

The DGS has implemented an Action Plan to address the core deficiencies in SB participation identified in this report.

The DGS is a co-sponsor of AB 31 (Price) which proposes to raise the ceiling on the existing SB/DVBE Option from \$100,000 for goods and services and \$147,000 for public works contracts to \$250,000. The DGS has and continues to strongly encourage departments use this streamlined contracting vehicle to increase their participation numbers.

Effective July 1, 2009, the DGS will put into effect its own SB/DVBE First Policy that stipulates that all DGS contracts under \$100,000 (\$147,000 for public works) must go to a certified SB or DVBE, unless a waiver is granted. This policy will also apply to purchases made by the DGS on behalf of other departments.

Working with the Governor's SB/DVBE Advocate, the DGS conducts quarterly trainings for all department SB/DVBE Advocates to raise skill levels and promote best practices in SB/DVBE Contracting. In Summer 2009, the Governor's SB/DVBE Advocate, the DGS, members of the DGS Small Business Council and some senior department advocates will host the first-ever Boot Camp for Advocates and their department Purchasing Officials. This is to become a yearly event.

In November 2008, the DGS co-sponsored the Governor's Conference on Small Business and Entrepreneurship. The Constituent Caucus on Procurement identified the "unbundling" of contracts as a way of enhancing participation. The DGS is committed to working with these groups to explore the feasibility of this concept and to identify the areas of procurement where it might be applied.

Working with its Small Business Council, the DGS is developing Department Scorecards that rate their individual SB/DVBE contracting performance. These will be presented by State and Consumer Services Agency Secretary, Fred Aguiar, and his senior officials to other Agency Secretaries and "top-ten spend" departments at meetings to occur in Spring and Summer 2009.

The DGS has developed a best practices plan for departments with American Recovery and Reinvestment Act and State voter-approved Infrastructure Bond- funded projects to maximize opportunities for SB/DVBE contracting opportunities on those projects. These

best practices will be presented to Agency Secretaries and relevant Department Directors during Spring and Summer 2009.

Statewide Agency: SB/MB Participation in State Contracting Activity (FY 2007-08)

Agency	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing	\$ 2,413,124,936	\$ 371,242,134	\$ 51,626,530	\$ 422,868,664	15.38%	2.14%	17.52%	5,416	2,541	7,957
Corrections and Rehabilitation, Department of	\$ 4,732,588,548	\$ 550,227,270	\$ 902,323,339	\$ 1,452,550,609	11.63%	19.07%	30.69%	15,463	14,019	29,482
Education, Department of	\$ 52,466,394	\$ 3,812,840	\$ 2,818,816	\$ 6,631,656	7.27%	5.37%	12.64%	561	1,318	1,879
Environmental Protection Agency	\$ 69,641,894	\$ 13,175,056	\$ 12,328,967	\$ 25,504,023	18.92%	17.70%	36.62%	1,825	1,595	3,420
Food and Agriculture, Department of	\$ 42,995,931	\$ 4,831,633	\$ 5,084,115	\$ 9,915,748	11.24%	11.82%	23.06%	945	716	1,661
Governor's Office	\$ 21,029,061	\$ 4,195,499	\$ 1,295,682	\$ 5,491,181	19.95%	6.16%	26.11%	776	758	1,534
Health and Human Services	\$ 805,717,995	\$ 127,722,663	\$ 54,203,789	\$ 181,926,452	15.85%	6.73%	22.58%	12,802	4,872	17,674
Labor and Workforce Development	\$ 76,939,210	\$ 12,320,349	\$ 9,547,052	\$ 21,867,401	16.01%	12.41%	28.42%	1,776	1,865	3,641
Other	\$ 606,097,602	\$ 79,279,530	\$ 61,236,322	\$ 140,515,852	13.08%	10.10%	23.18%	10,193	8,251	18,444
Resources	\$ 717,851,226	\$ 125,908,515	\$ 17,488,451	\$ 143,396,966	17.54%	2.44%	19.98%	9,433	4,737	14,170
State and Consumer Services	\$ 1,434,059,207	\$ 139,156,657	\$ 66,376,862	\$ 205,533,519	9.70%	4.63%	14.33%	8,839	5,591	14,430
Treasurer, Office of the State	\$ 5,010,796	\$ 554,536	\$ 313,178	\$ 867,714	11.07%	6.25%	17.32%	423	134	557
Grand Total	\$ 10,977,522,800	\$ 1,432,426,682	\$ 1,184,643,103	\$ 2,617,069,785	13.05%	10.79%	23.84%	68,452	46,397	114,849

Note: Public Contract Code 10115.11 exempts the Department of Corrections and Rehabilitation from reporting some DVBE contracts dealing with inmate day labor and medical services. The result of this is that the total dollars for DVBE and SB/MB will not be in congruence.

Statewide Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
01-A District Agricultural Association (Cow Palace)	\$ 403,440	\$ 39,021	\$ -	\$ 39,021	9.67%	0.00%	9.67%	8	0	8
02nd District Agricultural Association (San Joaquin County Fair)	\$ 632,955	\$ 191,145	\$ -	\$ 191,145	30.20%	0.00%	30.20%	17	0	17
03rd District Agricultural Association (Silver Dollar Fair)	\$ 129,415	\$ 39,075	\$ 4,849	\$ 43,924	30.19%	3.75%	33.94%	15	5	20
04th District Agricultural Association (Sonoma-Marin Fair)	\$ 818,289	\$ 275,728	\$ -	\$ 275,728	33.70%	0.00%	33.70%	10	0	10
09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 169,106	\$ 4,323	\$ -	\$ 4,323	2.56%	0.00%	2.56%	2	0	2
10th District Agricultural Association (Siskiyou Golden Fair)	\$ 416,630	\$ 2,285	\$ 1,950	\$ 4,235	0.55%	0.47%	1.02%	18	15	33
13th District Agricultural Association (Yuba-Sutter Fair)	\$ 47,333	\$ 12,515	\$ -	\$ 12,515	26.44%	0.00%	26.44%	7	0	7
15th District Agricultural Association (Kern County Fair)	\$ 493,763	\$ 13,551	\$ 23,946	\$ 37,497	2.74%	4.85%	7.59%	36	27	63
17th District Agricultural Association (Nevada County Fairgrounds)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
21-A District Agricultural Association (Madera District Fair)	\$ 96,295	\$ 62,629	\$ 2,500	\$ 65,129	65.04%	2.60%	67.63%	14	1	15
21st District Agricultural Association (Fresno Fair)	\$ 704,246	\$ 315,654	\$ -	\$ 315,654	44.82%	0.00%	44.82%	5	0	5
22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 3,340,209	\$ 371,184	\$ 66,420	\$ 437,604	11.11%	1.99%	13.10%	345	135	480
26th District Agricultural Association (Amador County Fair)	\$ 11,113	\$ 11,113	\$ -	\$ 11,113	100.00%	0.00%	100.00%	3	0	3
28th District Agricultural Association (San Bernardino County Fair)	\$ 895,405	\$ 426,289	\$ 137,827	\$ 564,116	47.61%	15.39%	63.00%	72	11	83
29th District Agricultural Association (Mother Lode Fair)	\$ 191,249	\$ 8,286	\$ -	\$ 8,286	4.33%	0.00%	4.33%	2	0	2
32nd District Agricultural Association (Orange County Fair)	\$ 6,173,889	\$ 841,555	\$ 1,055,166	\$ 1,896,721	13.63%	17.09%	30.72%	66	255	321
34th District Agricultural Association (Modoc Fair)	\$ 42,807	\$ 4,725	\$ -	\$ 4,725	11.04%	0.00%	11.04%	4	0	4
35-A District Agricultural Association (Mariposa Fair)	\$ 75,011	\$ 75,011	\$ -	\$ 75,011	100.00%	0.00%	100.00%	28	0	28
37th District Agricultural Association (Santa Maria Fairpark)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
38th District Agricultural Association (Stanislaus County Fair)	\$ 1,576,953	\$ 242,754	\$ 97,423	\$ 340,177	15.39%	6.18%	21.57%	10	5	15
40th District Agricultural Association (Yolo County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
42nd District Agricultural Association (Glenn County Fair)	\$ 202,096	\$ 43,735	\$ 4,825	\$ 48,560	21.64%	2.39%	24.03%	66	2	68
44th District Agricultural Association (Colusa County Fair)	\$ 75,063	\$ 5,918	\$ -	\$ 5,918	7.88%	0.00%	7.88%	10	0	10
45th District Agricultural Association (Imperial Valley Expo)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
50th District Agricultural Association (Antelope Valley Fair)	\$ 2,866,672	\$ -	\$ 127,493	\$ 127,493	0.00%	4.45%	4.45%	0	3	3
52nd District Agricultural Association (Sacramento County Fair)	\$ 183,612	\$ 61,022	\$ -	\$ 61,022	33.23%	0.00%	33.23%	4	0	4
54th District Agricultural Association (Colorado River Fair)	\$ 113,083	\$ 27,633	\$ 11,845	\$ 39,478	24.44%	10.47%	34.91%	6	4	10
Administrative Law, Office of	\$ 160,158	\$ 49,917	\$ -	\$ 49,917	31.17%	0.00%	31.17%	3	0	3
African American Museum	\$ 596,863	\$ 298,994	\$ -	\$ 298,994	50.09%	0.00%	50.09%	230	0	230
Aging, Commission on	\$ 93,976	\$ -	\$ 454	\$ 454	0.00%	0.48%	0.48%	0	1	1
Aging, Department of	\$ 569,745	\$ 208,449	\$ 41,377	\$ 249,826	36.59%	7.26%	43.85%	390	51	441
Air Resources Board	\$ 22,244,891	\$ 3,976,327	\$ 1,669,051	\$ 5,645,378	17.88%	7.50%	25.38%	347	697	1,044
Alcohol and Drug Programs, Department of	\$ 13,163,765	\$ 1,149,760	\$ 1,744,749	\$ 2,894,509	8.73%	13.25%	21.99%	521	117	638
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,175,681	\$ 455,487	\$ 94,547	\$ 550,034	38.74%	8.04%	46.78%	183	36	219

Statewide Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Alternative Energy & Advanced Transportation Financing Authority, California	\$ 2,426	\$ -	\$ 82	\$ 82	0.00%	3.38%	3.38%	0	1	1
Arts Council, California	\$ 325,740	\$ 84,948	\$ 13,096	\$ 98,044	26.08%	4.02%	30.10%	27	14	41
Boating and Waterways, Department of	\$ 6,047,962	\$ 2,145,158	\$ -	\$ 2,145,158	35.47%	0.00%	35.47%	149	0	149
Building Standards Commission	\$ 73,106	\$ 20,380	\$ -	\$ 20,380	27.88%	0.00%	27.88%	11	0	11
Business, Transportation and Housing Agency	\$ 8,256,639	\$ 7,445	\$ 2,732	\$ 10,177	0.09%	0.03%	0.12%	16	7	23
Career Resource Network, California	\$ 182,014	\$ 78,159	\$ -	\$ 78,159	42.94%	0.00%	42.94%	2	0	2
Child Support Services, Department of	\$ 27,573,652	\$ 20,454,354	\$ 78,570	\$ 20,532,924	74.18%	0.28%	74.47%	397	28	425
Children and Families Commission, California	\$ 20,432,060	\$ 2,903,044	\$ 54,915	\$ 2,957,959	14.21%	0.27%	14.48%	15	9	24
Chiropractic Examiners, Board of	\$ 257,155	\$ 100,214	\$ -	\$ 100,214	38.97%	0.00%	38.97%	53	0	53
Coastal Commission, California	\$ 366,866	\$ 114,815	\$ 26,649	\$ 141,464	31.30%	7.26%	38.56%	56	30	86
Coastal Conservancy, State	\$ 4,128,327	\$ 1,288,780	\$ 390,626	\$ 1,679,406	31.22%	9.46%	40.68%	25	52	77
Colorado River Board of California	\$ 34,585	\$ -	\$ 9,146	\$ 9,146	0.00%	26.44%	26.44%	0	19	19
Community Services and Development, Department of	\$ 597,894	\$ 116,993	\$ 210,930	\$ 327,923	19.57%	35.28%	54.85%	23	51	74
Conservation Corps, California	\$ 17,430,915	\$ 870,298	\$ 224,892	\$ 1,095,190	4.99%	1.29%	6.28%	115	4	119
Conservation, Department of	\$ 22,899,827	\$ 7,372,545	\$ 87,000	\$ 7,459,545	32.19%	0.38%	32.57%	497	89	586
Consumer Affairs, Department of	\$ 26,615,636	\$ 4,662,159	\$ 5,603,574	\$ 10,265,733	17.52%	21.05%	38.57%	1,483	1,256	2,739
Controllers Office, State	\$ 24,592,234	\$ 2,627,586	\$ 3,630,989	\$ 6,258,575	10.68%	14.76%	25.45%	43	67	110
Corporations, Department of	\$ 3,818,307	\$ 261,069	\$ 1,150,595	\$ 1,411,664	6.84%	30.13%	36.97%	133	133	266
Corrections and Rehabilitation, Department of	\$ 4,732,588,548	\$ 550,227,270	\$ 902,323,339	\$ 1,452,550,609	11.63%	19.07%	30.69%	15,463	14,019	29,482
Debt & Investment Advisory Commission, California	\$ 200,989	\$ 48,173	\$ 32,193	\$ 80,366	23.97%	16.02%	39.99%	24	17	41
Debt Limit Allocation Committee, California	\$ 10,354	\$ 2,553	\$ 1,013	\$ 3,566	24.66%	9.78%	34.44%	7	2	9
Developmental Services, Department of	\$ 77,958,625	\$ 12,724,689	\$ 5,336,327	\$ 18,061,016	16.32%	6.85%	23.17%	3,454	240	3,694
Education Audit Appeals Panel	\$ 84,112	\$ 27,831	\$ 5,459	\$ 33,290	33.09%	6.49%	39.58%	16	1	17
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 52,466,394	\$ 3,812,840	\$ 2,818,816	\$ 6,631,656	7.27%	5.37%	12.64%	561	1,318	1,879
Educational Facilities Authority, California	\$ 194,619	\$ 41,966	\$ 126	\$ 42,092	21.56%	0.06%	21.63%	14	1	15
Emergency Medical Services Authority	\$ 5,392,987	\$ 1,395,778	\$ -	\$ 1,395,778	25.88%	0.00%	25.88%	146	0	146
Emergency Services, Office of	\$ 16,653,889	\$ 3,376,213	\$ 932,372	\$ 4,308,585	20.27%	5.60%	25.87%	305	519	824
Employment Development Department	\$ 64,796,282	\$ 9,456,628	\$ 7,279,222	\$ 16,735,850	14.59%	11.23%	25.83%	849	1,344	2,193
Employment Training Panel	\$ 352,430	\$ 77,654	\$ 13,888	\$ 91,542	22.03%	3.94%	25.97%	20	18	38
Energy Commission, California	\$ 45,722,084	\$ 3,563,752	\$ 9,553,317	\$ 13,117,069	7.79%	20.89%	28.69%	45	87	132
Environmental Health Hazard Assessment, Office of	\$ 567,810	\$ 142,392	\$ 359	\$ 142,751	25.08%	0.06%	25.14%	100	4	104
Environmental Protection Agency	\$ 310,671	\$ 51,451	\$ 105,632	\$ 157,083	16.56%	34.00%	50.56%	9	48	57
Equalization, Board of	\$ 41,195,355	\$ 8,512,944	\$ 3,662,903	\$ 12,175,847	20.66%	8.89%	29.56%	2,377	426	2,803
Exposition and State Fair, California (CAL EXPO)	\$ 5,577,599	\$ 567,490	\$ 834,364	\$ 1,401,854	10.17%	14.96%	25.13%	368	334	702
Fair Employment and Housing Commission	\$ 119,303	\$ 17,618	\$ 27,594	\$ 45,212	14.77%	23.13%	37.90%	9	8	17

Statewide Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Fair Employment and Housing, Department of	\$ 767,679	\$ 297,670	\$ 11,735	\$ 309,405	38.78%	1.53%	40.30%	586	43	629
Fair Political Practices Commission	\$ 305,102	\$ 131,009	\$ 22,424	\$ 153,433	42.94%	7.35%	50.29%	60	29	89
Finance, Department of	\$ 2,905,728	\$ 585,694	\$ 314,024	\$ 899,718	20.16%	10.81%	30.96%	94	266	360
Financial Institutions, Department of	\$ 1,104,482	\$ 332,930	\$ 6,856	\$ 339,786	30.14%	0.62%	30.76%	83	3	86
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 100,875,715	\$ 8,356,604	\$ 246,298	\$ 8,602,902	8.28%	0.24%	8.53%	411	0	411
Food and Agriculture, Department of	\$ 23,337,297	\$ 1,756,482	\$ 3,549,871	\$ 5,306,353	7.53%	15.21%	22.74%	197	253	450
Forestry and Fire Protection, Department of	\$ 151,718,194	\$ 35,825,317	\$ -	\$ 35,825,317	23.61%	0.00%	23.61%	1,248	0	1,248
Franchise Tax Board	\$ 41,534,491	\$ 7,908,493	\$ 2,576,574	\$ 10,485,067	19.04%	6.20%	25.24%	738	290	1,028
Gambling Control Commission	\$ 1,378,570	\$ 950,299	\$ 179,304	\$ 1,129,603	68.93%	13.01%	81.94%	123	17	140
General Services, Department of	\$ 614,178,728	\$ 70,868,403	\$ 34,526,152	\$ 105,394,555	11.54%	5.62%	17.16%	3,416	2,977	6,393
Health Care Services, Department of	\$ 100,378,608	\$ 10,976,064	\$ 4,158,847	\$ 15,134,911	10.93%	4.14%	15.08%	1,979	486	2,465
Health Facilities Financing Authority, California	\$ 232,993	\$ 4,291	\$ 1,445	\$ 5,736	1.84%	0.62%	2.46%	7	5	12
High-Speed Rail Authority, California	\$ 2,227,845	\$ 37,665	\$ -	\$ 37,665	1.69%	0.00%	1.69%	56	0	56
Highway Patrol, California	\$ 107,613,851	\$ 16,200,004	\$ 26,772,358	\$ 42,972,362	15.05%	24.88%	39.93%	784	1,269	2,053
Horse Racing Board, California	\$ 3,232,026	\$ 146,140	\$ 33,332	\$ 179,472	4.52%	1.03%	5.55%	71	20	91
Housing and Community Development, Department of	\$ 4,742,050	\$ 1,960,659	\$ 42,500	\$ 2,003,159	41.35%	0.90%	42.24%	229	2	231
Housing Finance Agency, California	\$ 3,893,335	\$ 539,982	\$ 450,030	\$ 990,012	13.87%	11.56%	25.43%	82	34	116
Independent Living Council, State	\$ 187,638	\$ 33,676	\$ -	\$ 33,676	17.95%	0.00%	17.95%	5	0	5
Industrial Development Financing Advisory Commission, California	\$ 2,244	\$ 489	\$ 152	\$ 641	21.79%	6.77%	28.57%	2	1	3
Industrial Relations, Department of	\$ 8,837,589	\$ 1,999,809	\$ 2,016,612	\$ 4,016,421	22.63%	22.82%	45.45%	169	184	353
Information Officer, Office of the Chief	\$ 108,175	\$ 54,762	\$ 50,768	\$ 105,530	50.62%	46.93%	97.55%	6	4	10
Inspector General, Office of the	\$ 2,249,225	\$ 544,556	\$ 81,750	\$ 626,306	24.21%	3.63%	27.85%	289	124	413
Insurance, Department of	\$ 11,512,449	\$ 1,873,580	\$ 2,892,083	\$ 4,765,663	16.27%	25.12%	41.40%	403	1,181	1,584
Integrated Waste Management Board, California	\$ 31,182,437	\$ 5,480,992	\$ 3,034,640	\$ 8,515,632	17.58%	9.73%	27.31%	402	107	509
Justice, Department of	\$ 159,774,125	\$ 20,290,361	\$ 12,046,205	\$ 32,336,566	12.70%	7.54%	20.24%	2,004	2,472	4,476
Labor and Workforce Development Agency	\$ 85,943	\$ 2,959	\$ 11,785	\$ 14,744	3.44%	13.71%	17.16%	3	5	8
Law Revision Commission, California	\$ 14,813	\$ 4,213	\$ -	\$ 4,213	28.44%	0.00%	28.44%	11	0	11
Library, California State	\$ 3,588,875	\$ 313,576	\$ 289,175	\$ 602,751	8.74%	8.06%	16.79%	276	67	343
Lieutenant Governor, Office of the	\$ 85,064	\$ 66,472	\$ -	\$ 66,472	78.14%	0.00%	78.14%	15	0	15
Managed Health Care, Department of	\$ 11,253,635	\$ 317,737	\$ 3,416,061	\$ 3,733,798	2.82%	30.36%	33.18%	201	176	377
Managed Risk Medical Insurance Board	\$ 898,921	\$ 53,542	\$ 442,853	\$ 496,395	5.96%	49.26%	55.22%	49	99	148
Medical Assistance Commission, California	\$ 9,651	\$ 4,852	\$ 99	\$ 4,951	50.27%	1.03%	51.30%	6	1	7
Mental Health, Department of	\$ 290,897,057	\$ 37,213,584	\$ 14,081,251	\$ 51,294,835	12.79%	4.84%	17.63%	2,135	1,458	3,593
Military Department, California State	\$ 12,194,961	\$ 5,667,646	\$ 1,095,916	\$ 6,763,562	46.48%	8.99%	55.46%	375	234	609
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ 17,928	\$ 17,928	\$ -	\$ 17,928	100.00%	0.00%	100.00%	3	0	3

Statewide Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Motor Vehicles, Department of	\$ 200,585,466	\$ 9,224,403	\$ 17,103,289	\$ 26,327,692	4.60%	8.53%	13.13%	385	703	1,088
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 122,470,810	\$ 30,963,621	\$ 4,984,631	\$ 35,948,252	25.28%	4.07%	29.35%	3,160	4,015	7,175
Patient Advocate, Office of the	\$ 4,264,216	\$ 19,606	\$ 148,502	\$ 168,108	0.46%	3.48%	3.94%	41	19	60
Peace Officers Standards and Training, Commission on	\$ 2,230,919	\$ 372,403	\$ 129,184	\$ 501,587	16.69%	5.79%	22.48%	33	56	89
Personnel Administration, Department of	\$ 18,041,628	\$ 1,738,963	\$ 172,347	\$ 1,911,310	9.64%	0.96%	10.59%	64	53	117
Personnel Board, State	\$ 5,015,697	\$ 918,725	\$ 884,167	\$ 1,802,892	18.32%	17.63%	35.94%	461	71	532
Pesticide Regulation, Department of	\$ 2,249,845	\$ 429,662	\$ 652,286	\$ 1,081,948	19.10%	28.99%	48.09%	214	231	445
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 909,552	\$ 47,478	\$ 2,959	\$ 50,437	5.22%	0.33%	5.55%	3	10	13
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 911,293	\$ 96,243	\$ 256,177	\$ 352,420	10.56%	28.11%	38.67%	119	76	195
Pollution Control Financing Authority, California	\$ 286,195	\$ 18,421	\$ 48,578	\$ 66,999	6.44%	16.97%	23.41%	5	13	18
Postsecondary Education Commission	\$ 65,692	\$ 34,349	\$ -	\$ 34,349	52.29%	0.00%	52.29%	49	0	49
Prison Industry Authority	\$ 138,223,494	\$ 12,655,231	\$ 17,820,186	\$ 30,475,417	9.16%	12.89%	22.05%	1,351	1,538	2,889
Public Defender, State	\$ 942,229	\$ -	\$ 95,981	\$ 95,981	0.00%	10.19%	10.19%	0	67	67
Public Employees' Retirement System	\$ 365,539,095	\$ 28,496,437	\$ 14,319,307	\$ 42,815,744	7.80%	3.92%	11.71%	623	752	1,375
Public Employment Relations Board	\$ 404,611	\$ 7,679	\$ 140,377	\$ 148,056	1.90%	34.69%	36.59%	20	21	41
Public Health, Department of	\$ 124,586,210	\$ 4,493,095	\$ 4,208,874	\$ 8,701,969	3.61%	3.38%	6.98%	184	192	376
Public Utilities Commission	\$ 59,435,375	\$ 5,563,065	\$ 2,802,628	\$ 8,365,693	9.36%	4.72%	14.08%	351	258	609
Real Estate Appraisers, Office of	\$ 192,009	\$ 40,757	\$ 28,815	\$ 69,572	21.23%	15.01%	36.23%	27	11	38
Real Estate, Department of	\$ 6,063,054	\$ 1,216,973	\$ 2,398,600	\$ 3,615,573	20.07%	39.56%	59.63%	59	135	194
Rehabilitation, Department of	\$ 10,107,027	\$ 1,125,296	\$ 3,137,117	\$ 4,262,413	11.13%	31.04%	42.17%	1,936	1,736	3,672
Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ 2,274,237	\$ 529,579	\$ 319,651	\$ 849,230	23.29%	14.06%	37.34%	72	26	98
San Francisco Bay Conservation and Development Commission	\$ 346,939	\$ 127,360	\$ 6,686	\$ 134,046	36.71%	1.93%	38.64%	58	2	60
Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Scholarshare Investment Board, California	\$ 931,262	\$ 35,165	\$ 16,455	\$ 51,620	3.78%	1.77%	5.54%	41	8	49
School Financing Authority, California	\$ 755,117	\$ 4,272	\$ 76	\$ 4,348	0.57%	0.01%	0.58%	20	1	21
Science Center, California	\$ 3,995,805	\$ 389,550	\$ -	\$ 389,550	9.75%	0.00%	9.75%	217	0	217
Secretary of State	\$ 8,447,482	\$ 2,727,273	\$ 695,491	\$ 3,422,764	32.29%	8.23%	40.52%	459	93	552
Seismic Safety Commission (Alfred E. Alquist)	\$ 74,346	\$ 12,422	\$ 2,981	\$ 15,403	16.71%	4.01%	20.72%	3	5	8
Senior Legislature, California	\$ 29,038	\$ 10,778	\$ -	\$ 10,778	37.12%	0.00%	37.12%	5	0	5
Sierra Nevada Conservancy	\$ 894,635	\$ 444,253	\$ 26,863	\$ 471,116	49.66%	3.00%	52.66%	24	51	75
Social Services, Department of	\$ 27,805,776	\$ 6,048,432	\$ 6,193,402	\$ 12,241,834	21.75%	22.27%	44.03%	554	324	878
State and Consumer Services Agency	\$ 232,941	\$ 55,563	\$ 12,551	\$ 68,114	23.85%	5.39%	29.24%	58	39	97
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 5,910,638	\$ 1,929,200	\$ 491,317	\$ 2,420,517	32.64%	8.31%	40.95%	57	19	76
State Mandates, Commission on	\$ 52,130	\$ 8,027	\$ 1,794	\$ 9,821	15.40%	3.44%	18.84%	1	0	1
State Teachers' Retirement System	\$ 211,524,601	\$ 15,116,600	\$ 1,776,534	\$ 16,893,134	7.15%	0.84%	7.99%	720	66	786

Statewide Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Statewide Health Planning and Development, Office of	\$ 36,831,807	\$ 14,913,285	\$ 78,735	\$ 14,992,020	40.49%	0.21%	40.70%	438	66	504
Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Student Aid Commission	\$ 850,737	\$ 76,780	\$ 330,259	\$ 407,039	9.03%	38.82%	47.85%	25	20	45
Summer School for the Arts	\$ 509,473	\$ 134,153	\$ -	\$ 134,153	26.33%	0.00%	26.33%	24	0	24
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 59,617,382	\$ 11,385,327	\$ 14,490,757	\$ 25,876,084	19.10%	24.31%	43.40%	92	24	116
Tahoe Conservancy, California	\$ 1,501,720	\$ 290,034	\$ 66,050	\$ 356,084	19.31%	4.40%	23.71%	22	43	65
Tax Credit Allocation Committee, California	\$ 253,769	\$ 46,369	\$ 21,989	\$ 68,358	18.27%	8.66%	26.94%	68	7	75
Teacher Credentialing, Commission on	\$ 2,018,435	\$ 160,086	\$ 255,393	\$ 415,479	7.93%	12.65%	20.58%	92	47	139
Technology Services, Department of	\$ 163,790,916	\$ 10,093,643	\$ 6,635,693	\$ 16,729,336	6.16%	4.05%	10.21%	284	84	368
Toxic Substances Control, Department of	\$ 29,338,539	\$ 5,464,015	\$ -	\$ 5,464,015	18.62%	0.00%	18.62%	504	0	504
Traffic Safety, Office of	\$ 292,726	\$ 83,794	\$ 11,645	\$ 95,439	28.63%	3.98%	32.60%	77	13	90
Transportation Commission	\$ 292,345	\$ 245,944	\$ -	\$ 245,944	84.13%	0.00%	84.13%	12	0	12
Transportation, Department of	\$ 2,059,869,485	\$ 340,581,288	\$ -	\$ 340,581,288	16.53%	0.00%	16.53%	3,116	0	3,116
Treasurer, Office of the State	\$ 2,140,828	\$ 352,837	\$ 191,069	\$ 543,906	16.48%	8.93%	25.41%	235	78	313
Unemployment Insurance Appeals Board, California	\$ 2,794,723	\$ 765,850	\$ 222,116	\$ 987,966	27.40%	7.95%	35.35%	733	311	1,044
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Veterans Affairs, Department of	\$ 34,875,051	\$ 5,438,225	\$ 2,599,133	\$ 8,037,358	15.59%	7.45%	23.05%	1,195	826	2,021
Victim Compensation and Government Claims Board	\$ 3,818,628	\$ 1,543,825	\$ 1,537,146	\$ 3,080,971	40.43%	40.25%	80.68%	115	71	186
Water Resources Control Board, State	\$ 13,086,240	\$ 3,094,232	\$ 6,866,999	\$ 9,961,231	23.64%	52.47%	76.12%	753	508	1,261
Water Resources, Department of	\$ 280,949,856	\$ 35,650,951	\$ 10,608,642	\$ 46,259,593	12.69%	3.78%	16.47%	3,539	387	3,926
Workforce Investment Board	\$ 72,243	\$ 17,449	\$ 3,429	\$ 20,878	24.15%	4.75%	28.90%	2	3	5
Total	\$ 10,977,522,800	\$ 1,432,426,682	\$ 1,184,643,103	\$ 2,617,069,785	13.05%	10.79%	23.84%	68,452	46,397	114,849

Statewide Agency and Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,175,681	\$ 455,487	\$ 94,547	\$ 550,034	38.74%	8.04%	46.78%	183	36	219
Business, Transportation and Housing	Business, Transportation and Housing Agency	\$ 8,256,639	\$ 7,445	\$ 2,732	\$ 10,177	0.09%	0.03%	0.12%	16	7	23
Business, Transportation and Housing	Corporations, Department of	\$ 3,818,307	\$ 261,069	\$ 1,150,595	\$ 1,411,664	6.84%	30.13%	36.97%	133	133	266
Business, Transportation and Housing	Financial Institutions, Department of	\$ 1,104,482	\$ 332,930	\$ 6,856	\$ 339,786	30.14%	0.62%	30.76%	83	3	86
Business, Transportation and Housing	Highway Patrol, California	\$ 107,613,851	\$ 16,200,004	\$ 26,772,358	\$ 42,972,362	15.05%	24.88%	39.93%	784	1,269	2,053
Business, Transportation and Housing	Housing and Community Development, Department of	\$ 4,742,050	\$ 1,960,659	\$ 42,500	\$ 2,003,159	41.35%	0.90%	42.24%	229	2	231
Business, Transportation and Housing	Housing Finance Agency, California	\$ 3,893,335	\$ 539,982	\$ 450,030	\$ 990,012	13.87%	11.56%	25.43%	82	34	116
Business, Transportation and Housing	Managed Health Care, Department of	\$ 11,253,635	\$ 317,737	\$ 3,416,061	\$ 3,733,798	2.82%	30.36%	33.18%	201	176	377
Business, Transportation and Housing	Motor Vehicles, Department of	\$ 200,585,466	\$ 9,224,403	\$ 17,103,289	\$ 26,327,692	4.60%	8.53%	13.13%	385	703	1,088
Business, Transportation and Housing	Patient Advocate, Office of the	\$ 4,264,216	\$ 19,606	\$ 148,502	\$ 168,108	0.46%	3.48%	3.94%	41	19	60
Business, Transportation and Housing	Real Estate Appraisers, Office of	\$ 192,009	\$ 40,757	\$ 28,815	\$ 69,572	21.23%	15.01%	36.23%	27	11	38
Business, Transportation and Housing	Real Estate, Department of	\$ 6,063,054	\$ 1,216,973	\$ 2,398,600	\$ 3,615,573	20.07%	39.56%	59.63%	59	135	194
Business, Transportation and Housing	Traffic Safety, Office of	\$ 292,726	\$ 83,794	\$ 11,645	\$ 95,439	28.63%	3.98%	32.60%	77	13	90
Business, Transportation and Housing	Transportation, Department of	\$ 2,059,869,485	\$ 340,581,288	\$ -	\$ 340,581,288	16.53%	0.00%	16.53%	3,116	0	3,116
Business, Transportation and Housing Total		\$ 2,413,124,936	\$ 371,242,134	\$ 51,626,530	\$ 422,868,664	15.38%	2.14%	17.52%	5,416	2,541	7,957
Corrections and Rehabilitation, Department of	Corrections and Rehabilitation, Department of	\$ 4,732,588,548	\$ 550,227,270	\$ 902,323,339	\$ 1,452,550,609	11.63%	19.07%	30.69%	15,463	14,019	29,482
Corrections and Rehabilitation, Department of Total		\$ 4,732,588,548	\$ 550,227,270	\$ 902,323,339	\$ 1,452,550,609	11.63%	19.07%	30.69%	15,463	14,019	29,482
Education, Department of	Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 52,466,394	\$ 3,812,840	\$ 2,818,816	\$ 6,631,656	7.27%	5.37%	12.64%	561	1,318	1,879
Education, Department of Total		\$ 52,466,394	\$ 3,812,840	\$ 2,818,816	\$ 6,631,656	7.27%	5.37%	12.64%	561	1,318	1,879
Environmental Protection Agency	Air Resources Board	\$ 22,244,891	\$ 3,976,327	\$ 1,669,051	\$ 5,645,378	17.88%	7.50%	25.38%	347	697	1,044
Environmental Protection Agency	Environmental Health Hazard Assessment, Office of	\$ 567,810	\$ 142,392	\$ 359	\$ 142,751	25.08%	0.06%	25.14%	100	4	104
Environmental Protection Agency	Environmental Protection Agency	\$ 310,671	\$ 51,451	\$ 105,632	\$ 157,083	16.56%	34.00%	50.56%	9	48	57
Environmental Protection Agency	Integrated Waste Management Board, California	\$ 31,182,437	\$ 5,480,992	\$ 3,034,640	\$ 8,515,632	17.58%	9.73%	27.31%	402	107	509
Environmental Protection Agency	Pesticide Regulation, Department of	\$ 2,249,845	\$ 429,662	\$ 652,286	\$ 1,081,948	19.10%	28.99%	48.09%	214	231	445
Environmental Protection Agency	Water Resources Control Board, State	\$ 13,086,240	\$ 3,094,232	\$ 6,866,999	\$ 9,961,231	23.64%	52.47%	76.12%	753	508	1,261
Environmental Protection Agency Total		\$ 69,641,894	\$ 13,175,056	\$ 12,328,967	\$ 25,504,023	18.92%	17.70%	36.62%	1,825	1,595	3,420
Food and Agriculture, Department of	01-A District Agricultural Association (Cow Palace)	\$ 403,440	\$ 39,021	\$ -	\$ 39,021	9.67%	0.00%	9.67%	8	0	8
Food and Agriculture, Department of	02nd District Agricultural Association (San Joaquin County Fair)	\$ 632,955	\$ 191,145	\$ -	\$ 191,145	30.20%	0.00%	30.20%	17	0	17
Food and Agriculture, Department of	03rd District Agricultural Association (Silver Dollar Fair)	\$ 129,415	\$ 39,075	\$ 4,849	\$ 43,924	30.19%	3.75%	33.94%	15	5	20
Food and Agriculture, Department of	04th District Agricultural Association (Sonoma-Marín Fair)	\$ 818,289	\$ 275,728	\$ -	\$ 275,728	33.70%	0.00%	33.70%	10	0	10
Food and Agriculture, Department of	09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Food and Agriculture, Department of	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 169,106	\$ 4,323	\$ -	\$ 4,323	2.56%	0.00%	2.56%	2	0	2
Food and Agriculture, Department of	10th District Agricultural Association (Siskiyou Golden Fair)	\$ 416,630	\$ 2,285	\$ 1,950	\$ 4,235	0.55%	0.47%	1.02%	18	15	33
Food and Agriculture, Department of	13th District Agricultural Association (Yuba-Sutter Fair)	\$ 47,333	\$ 12,515	\$ -	\$ 12,515	26.44%	0.00%	26.44%	7	0	7
Food and Agriculture, Department of	15th District Agricultural Association (Kern County Fair)	\$ 493,763	\$ 13,551	\$ 23,946	\$ 37,497	2.74%	4.85%	7.59%	36	27	63
Food and Agriculture, Department of	17th District Agricultural Association (Nevada County Fairgrounds)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Food and Agriculture, Department of	21-A District Agricultural Association (Madera District Fair)	\$ 96,295	\$ 62,629	\$ 2,500	\$ 65,129	65.04%	2.60%	67.63%	14	1	15

Statewide Agency and Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Food and Agriculture, Department of	21st District Agricultural Association (Fresno Fair)	\$ 704,246	\$ 315,654	\$ -	\$ 315,654	44.82%	0.00%	44.82%	5	0	5
Food and Agriculture, Department of	22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 3,340,209	\$ 371,184	\$ 66,420	\$ 437,604	11.11%	1.99%	13.10%	345	135	480
Food and Agriculture, Department of	26th District Agricultural Association (Amador County Fair)	\$ 11,113	\$ 11,113	\$ -	\$ 11,113	100.00%	0.00%	100.00%	3	0	3
Food and Agriculture, Department of	28th District Agricultural Association (San Bernardino County Fair)	\$ 895,405	\$ 426,289	\$ 137,827	\$ 564,116	47.61%	15.39%	63.00%	72	11	83
Food and Agriculture, Department of	29th District Agricultural Association (Mother Lode Fair)	\$ 191,249	\$ 8,286	\$ -	\$ 8,286	4.33%	0.00%	4.33%	2	0	2
Food and Agriculture, Department of	32nd District Agricultural Association (Orange County Fair)	\$ 6,173,889	\$ 841,555	\$ 1,055,166	\$ 1,896,721	13.63%	17.09%	30.72%	66	255	321
Food and Agriculture, Department of	34th District Agricultural Association (Modoc Fair)	\$ 42,807	\$ 4,725	\$ -	\$ 4,725	11.04%	0.00%	11.04%	4	0	4
Food and Agriculture, Department of	35-A District Agricultural Association (Mariposa Fair)	\$ 75,011	\$ 75,011	\$ -	\$ 75,011	100.00%	0.00%	100.00%	28	0	28
Food and Agriculture, Department of	37th District Agricultural Association (Santa Maria Fairpark)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Food and Agriculture, Department of	38th District Agricultural Association (Stanislaus County Fair)	\$ 1,576,953	\$ 242,754	\$ 97,423	\$ 340,177	15.39%	6.18%	21.57%	10	5	15
Food and Agriculture, Department of	40th District Agricultural Association (Yolo County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Food and Agriculture, Department of	42nd District Agricultural Association (Glenn County Fair)	\$ 202,096	\$ 43,735	\$ 4,825	\$ 48,560	21.64%	2.39%	24.03%	66	2	68
Food and Agriculture, Department of	44th District Agricultural Association (Colusa County Fair)	\$ 75,063	\$ 5,918	\$ -	\$ 5,918	7.88%	0.00%	7.88%	10	0	10
Food and Agriculture, Department of	45th District Agricultural Association (Imperial Valley Expo)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Food and Agriculture, Department of	50th District Agricultural Association (Antelope Valley Fair)	\$ 2,866,672	\$ -	\$ 127,493	\$ 127,493	0.00%	4.45%	4.45%	0	3	3
Food and Agriculture, Department of	52nd District Agricultural Association (Sacramento County Fair)	\$ 183,612	\$ 61,022	\$ -	\$ 61,022	33.23%	0.00%	33.23%	4	0	4
Food and Agriculture, Department of	54th District Agricultural Association (Colorado River Fair)	\$ 113,083	\$ 27,633	\$ 11,845	\$ 39,478	24.44%	10.47%	34.91%	6	4	10
Food and Agriculture, Department of	Food and Agriculture, Department of	\$ 23,337,297	\$ 1,756,482	\$ 3,549,871	\$ 5,306,353	7.53%	15.21%	22.74%	197	253	450
Food and Agriculture, Department of Total		\$ 42,995,931	\$ 4,831,633	\$ 5,084,115	\$ 9,915,748	11.24%	11.82%	23.06%	945	716	1,661
Governor's Office	Emergency Services, Office of	\$ 16,653,889	\$ 3,376,213	\$ 932,372	\$ 4,308,585	20.27%	5.60%	25.87%	305	519	824
Governor's Office	Fair Political Practices Commission	\$ 305,102	\$ 131,009	\$ 22,424	\$ 153,433	42.94%	7.35%	50.29%	60	29	89
Governor's Office	Inspector General, Office of the	\$ 2,249,225	\$ 544,556	\$ 81,750	\$ 626,306	24.21%	3.63%	27.85%	289	124	413
Governor's Office	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 909,552	\$ 47,478	\$ 2,959	\$ 50,437	5.22%	0.33%	5.55%	3	10	13
Governor's Office	Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 911,293	\$ 96,243	\$ 256,177	\$ 352,420	10.56%	28.11%	38.67%	119	76	195
Governor's Office Total		\$ 21,029,061	\$ 4,195,499	\$ 1,295,682	\$ 5,491,181	19.95%	6.16%	26.11%	776	758	1,534
Health and Human Services	Aging, Department of	\$ 569,745	\$ 208,449	\$ 41,377	\$ 249,826	36.59%	7.26%	43.85%	390	51	441
Health and Human Services	Alcohol and Drug Programs, Department of	\$ 13,163,765	\$ 1,149,760	\$ 1,744,749	\$ 2,894,509	8.73%	13.25%	21.99%	521	117	638
Health and Human Services	Child Support Services, Department of	\$ 27,573,652	\$ 20,454,354	\$ 78,570	\$ 20,532,924	74.18%	0.28%	74.47%	397	28	425
Health and Human Services	Community Services and Development, Department of	\$ 597,894	\$ 116,993	\$ 210,930	\$ 327,923	19.57%	35.28%	54.85%	23	51	74
Health and Human Services	Developmental Services, Department of	\$ 77,958,625	\$ 12,724,689	\$ 5,336,327	\$ 18,061,016	16.32%	6.85%	23.17%	3,454	240	3,694
Health and Human Services	Emergency Medical Services Authority	\$ 5,392,987	\$ 1,395,778	\$ -	\$ 1,395,778	25.88%	0.00%	25.88%	146	0	146
Health and Human Services	Health Care Services, Department of	\$ 100,378,608	\$ 10,976,064	\$ 4,158,847	\$ 15,134,911	10.93%	4.14%	15.08%	1,979	486	2,465
Health and Human Services	Managed Risk Medical Insurance Board	\$ 898,921	\$ 53,542	\$ 442,853	\$ 496,395	5.96%	49.26%	55.22%	49	99	148
Health and Human Services	Mental Health, Department of	\$ 290,897,057	\$ 37,213,584	\$ 14,081,251	\$ 51,294,835	12.79%	4.84%	17.63%	2,135	1,458	3,593
Health and Human Services	Public Health, Department of	\$ 124,586,210	\$ 4,493,095	\$ 4,208,874	\$ 8,701,969	3.61%	3.38%	6.98%	184	192	376
Health and Human Services	Rehabilitation, Department of	\$ 10,107,027	\$ 1,125,296	\$ 3,137,117	\$ 4,262,413	11.13%	31.04%	42.17%	1,936	1,736	3,672
Health and Human Services	Social Services, Department of	\$ 27,805,776	\$ 6,048,432	\$ 6,193,402	\$ 12,241,834	21.75%	22.27%	44.03%	554	324	878

Statewide Agency and Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Health and Human Services	Statewide Health Planning and Development, Office of	\$ 36,831,807	\$ 14,913,285	\$ 78,735	\$ 14,992,020	40.49%	0.21%	40.70%	438	66	504
Health and Human Services	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 59,617,382	\$ 11,385,327	\$ 14,490,757	\$ 25,876,084	19.10%	24.31%	43.40%	92	24	116
Health and Human Services	Toxic Substances Control, Department of	\$ 29,338,539	\$ 5,464,015	\$ -	\$ 5,464,015	18.62%	0.00%	18.62%	504	0	504
Health and Human Services Total		\$ 805,717,995	\$ 127,722,663	\$ 54,203,789	\$ 181,926,452	15.85%	6.73%	22.58%	12,802	4,872	17,674
Labor and Workforce Development	Employment Development Department	\$ 64,796,282	\$ 9,456,628	\$ 7,279,222	\$ 16,735,850	14.59%	11.23%	25.83%	849	1,344	2,193
Labor and Workforce Development	Employment Training Panel	\$ 352,430	\$ 77,654	\$ 13,888	\$ 91,542	22.03%	3.94%	25.97%	20	18	38
Labor and Workforce Development	Industrial Relations, Department of	\$ 8,837,589	\$ 1,999,809	\$ 2,016,612	\$ 4,016,421	22.63%	22.82%	45.45%	169	184	353
Labor and Workforce Development	Labor and Workforce Development Agency	\$ 85,943	\$ 2,959	\$ 11,785	\$ 14,744	3.44%	13.71%	17.16%	3	5	8
Labor and Workforce Development	Unemployment Insurance Appeals Board, California	\$ 2,794,723	\$ 765,850	\$ 222,116	\$ 987,966	27.40%	7.95%	35.35%	733	311	1,044
Labor and Workforce Development	Workforce Investment Board	\$ 72,243	\$ 17,449	\$ 3,429	\$ 20,878	24.15%	4.75%	28.90%	2	3	5
Labor and Workforce Development Total		\$ 76,939,210	\$ 12,320,349	\$ 9,547,052	\$ 21,867,401	16.01%	12.41%	28.42%	1,776	1,865	3,641
Other	Administrative Law, Office of	\$ 160,158	\$ 49,917	\$ -	\$ 49,917	31.17%	0.00%	31.17%	3	0	3
Other	Aging, Commission on	\$ 93,976	\$ -	\$ 454	\$ 454	0.00%	0.48%	0.48%	0	1	1
Other	Arts Council, California	\$ 325,740	\$ 84,948	\$ 13,096	\$ 98,044	26.08%	4.02%	30.10%	27	14	41
Other	Career Resource Network, California	\$ 182,014	\$ 78,159	\$ -	\$ 78,159	42.94%	0.00%	42.94%	2	0	2
Other	Children and Families Commission, California	\$ 20,432,060	\$ 2,903,044	\$ 54,915	\$ 2,957,959	14.21%	0.27%	14.48%	15	9	24
Other	Chiropractic Examiners, Board of	\$ 257,155	\$ 100,214	\$ -	\$ 100,214	38.97%	0.00%	38.97%	53	0	53
Other	Controllers Office, State	\$ 24,592,234	\$ 2,627,586	\$ 3,630,989	\$ 6,258,575	10.68%	14.76%	25.45%	43	67	110
Other	Education Audit Appeals Panel	\$ 84,112	\$ 27,831	\$ 5,459	\$ 33,290	33.09%	6.49%	39.58%	16	1	17
Other	Energy Commission, California	\$ 45,722,084	\$ 3,563,752	\$ 9,553,317	\$ 13,117,069	7.79%	20.89%	28.69%	45	87	132
Other	Equalization, Board of	\$ 41,195,355	\$ 8,512,944	\$ 3,662,903	\$ 12,175,847	20.66%	8.89%	29.56%	2,377	426	2,803
Other	Exposition and State Fair, California (CAL EXPO)	\$ 5,577,599	\$ 567,490	\$ 834,364	\$ 1,401,854	10.17%	14.96%	25.13%	368	334	702
Other	Finance, Department of	\$ 2,905,728	\$ 585,694	\$ 314,024	\$ 899,718	20.16%	10.81%	30.96%	94	266	360
Other	Gambling Control Commission	\$ 1,378,570	\$ 950,299	\$ 179,304	\$ 1,129,603	68.93%	13.01%	81.94%	123	17	140
Other	High-Speed Rail Authority, California	\$ 2,227,845	\$ 37,665	\$ -	\$ 37,665	1.69%	0.00%	1.69%	56	0	56
Other	Horse Racing Board, California	\$ 3,232,026	\$ 146,140	\$ 33,332	\$ 179,472	4.52%	1.03%	5.55%	71	20	91
Other	Independent Living Council, State	\$ 187,638	\$ 33,676	\$ -	\$ 33,676	17.95%	0.00%	17.95%	5	0	5
Other	Information Officer, Office of the Chief	\$ 108,175	\$ 54,762	\$ 50,768	\$ 105,530	50.62%	46.93%	97.55%	6	4	10
Other	Insurance, Department of	\$ 11,512,449	\$ 1,873,580	\$ 2,892,083	\$ 4,765,663	16.27%	25.12%	41.40%	403	1,181	1,584
Other	Justice, Department of	\$ 159,774,125	\$ 20,290,361	\$ 12,046,205	\$ 32,336,566	12.70%	7.54%	20.24%	2,004	2,472	4,476
Other	Law Revision Commission, California	\$ 14,813	\$ 4,213	\$ -	\$ 4,213	28.44%	0.00%	28.44%	11	0	11
Other	Library, California State	\$ 3,588,875	\$ 313,576	\$ 289,175	\$ 602,751	8.74%	8.06%	16.79%	276	67	343
Other	Lieutenant Governor, Office of the	\$ 85,064	\$ 66,472	\$ -	\$ 66,472	78.14%	0.00%	78.14%	15	0	15
Other	Medical Assistance Commission, California	\$ 9,651	\$ 4,852	\$ 99	\$ 4,951	50.27%	1.03%	51.30%	6	1	7
Other	Military Department, California State	\$ 12,194,961	\$ 5,667,646	\$ 1,095,916	\$ 6,763,562	46.48%	8.99%	55.46%	375	234	609
Other	Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ 17,928	\$ 17,928	\$ -	\$ 17,928	100.00%	0.00%	100.00%	3	0	3
Other	Peace Officers Standards and Training, Commission on	\$ 2,230,919	\$ 372,403	\$ 129,184	\$ 501,587	16.69%	5.79%	22.48%	33	56	89

Statewide Agency and Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Other	Personnel Administration, Department of	\$ 18,041,628	\$ 1,738,963	\$ 172,347	\$ 1,911,310	9.64%	0.96%	10.59%	64	53	117
Other	Postsecondary Education Commission	\$ 65,692	\$ 34,349	\$ -	\$ 34,349	52.29%	0.00%	52.29%	49	0	49
Other	Prison Industry Authority	\$ 138,223,494	\$ 12,655,231	\$ 17,820,186	\$ 30,475,417	9.16%	12.89%	22.05%	1,351	1,538	2,889
Other	Public Defender, State	\$ 942,229	\$ -	\$ 95,981	\$ 95,981	0.00%	10.19%	10.19%	0	67	67
Other	Public Employment Relations Board	\$ 404,611	\$ 7,679	\$ 140,377	\$ 148,056	1.90%	34.69%	36.59%	20	21	41
Other	Public Utilities Commission	\$ 59,435,375	\$ 5,563,065	\$ 2,802,628	\$ 8,365,693	9.36%	4.72%	14.08%	351	258	609
Other	Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Other	Secretary of State	\$ 8,447,482	\$ 2,727,273	\$ 695,491	\$ 3,422,764	32.29%	8.23%	40.52%	459	93	552
Other	Senior Legislature, California	\$ 29,038	\$ 10,778	\$ -	\$ 10,778	37.12%	0.00%	37.12%	5	0	5
Other	State Mandates, Commission on	\$ 52,130	\$ 8,027	\$ 1,794	\$ 9,821	15.40%	3.44%	18.84%	1	0	1
Other	Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Other	Student Aid Commission	\$ 850,737	\$ 76,780	\$ 330,259	\$ 407,039	9.03%	38.82%	47.85%	25	20	45
Other	Summer School for the Arts	\$ 509,473	\$ 134,153	\$ -	\$ 134,153	26.33%	0.00%	26.33%	24	0	24
Other	Teacher Credentialing, Commission on	\$ 2,018,435	\$ 160,086	\$ 255,393	\$ 415,479	7.93%	12.65%	20.58%	92	47	139
Other	Transportation Commission	\$ 292,345	\$ 245,944	\$ -	\$ 245,944	84.13%	0.00%	84.13%	12	0	12
Other	Veterans Affairs, Department of	\$ 34,875,051	\$ 5,438,225	\$ 2,599,133	\$ 8,037,358	15.59%	7.45%	23.05%	1,195	826	2,021
Other	Victim Compensation and Government Claims Board	\$ 3,818,628	\$ 1,543,825	\$ 1,537,146	\$ 3,080,971	40.43%	40.25%	80.68%	115	71	186
Other Total		\$ 606,097,602	\$ 79,279,530	\$ 61,236,322	\$ 140,515,852	13.08%	10.10%	23.18%	10,193	8,251	18,444
Resources	Boating and Waterways, Department of	\$ 6,047,962	\$ 2,145,158	\$ -	\$ 2,145,158	35.47%	0.00%	35.47%	149	0	149
Resources	Coastal Commission, California	\$ 366,866	\$ 114,815	\$ 26,649	\$ 141,464	31.30%	7.26%	38.56%	56	30	86
Resources	Coastal Conservancy, State	\$ 4,128,327	\$ 1,288,780	\$ 390,626	\$ 1,679,406	31.22%	9.46%	40.68%	25	52	77
Resources	Colorado River Board of California	\$ 34,585	\$ -	\$ 9,146	\$ 9,146	0.00%	26.44%	26.44%	0	19	19
Resources	Conservation Corps, California	\$ 17,430,915	\$ 870,298	\$ 224,892	\$ 1,095,190	4.99%	1.29%	6.28%	115	4	119
Resources	Conservation, Department of	\$ 22,899,827	\$ 7,372,545	\$ 87,000	\$ 7,459,545	32.19%	0.38%	32.57%	497	89	586
Resources	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 100,875,715	\$ 8,356,604	\$ 246,298	\$ 8,602,902	8.28%	0.24%	8.53%	411	0	411
Resources	Forestry and Fire Protection, Department of	\$ 151,718,194	\$ 35,825,317	\$ -	\$ 35,825,317	23.61%	0.00%	23.61%	1,248	0	1,248
Resources	Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 122,470,810	\$ 30,963,621	\$ 4,984,631	\$ 35,948,252	25.28%	4.07%	29.35%	3,160	4,015	7,175
Resources	Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ 2,274,237	\$ 529,579	\$ 319,651	\$ 849,230	23.29%	14.06%	37.34%	72	26	98
Resources	San Francisco Bay Conservation and Development Commission	\$ 346,939	\$ 127,360	\$ 6,686	\$ 134,046	36.71%	1.93%	38.64%	58	2	60
Resources	Sierra Nevada Conservancy	\$ 894,635	\$ 444,253	\$ 26,863	\$ 471,116	49.66%	3.00%	52.66%	24	51	75
Resources	State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 5,910,638	\$ 1,929,200	\$ 491,317	\$ 2,420,517	32.64%	8.31%	40.95%	57	19	76
Resources	Tahoe Conservancy, California	\$ 1,501,720	\$ 290,034	\$ 66,050	\$ 356,084	19.31%	4.40%	23.71%	22	43	65
Resources	Water Resources, Department of	\$ 280,949,856	\$ 35,650,951	\$ 10,608,642	\$ 46,259,593	12.69%	3.78%	16.47%	3,539	387	3,926
Resources Total		\$ 717,851,226	\$ 125,908,515	\$ 17,488,451	\$ 143,396,966	17.54%	2.44%	19.98%	9,433	4,737	14,170
State and Consumer Services	African American Museum	\$ 596,863	\$ 298,994	\$ -	\$ 298,994	50.09%	0.00%	50.09%	230	0	230
State and Consumer Services	Building Standards Commission	\$ 73,106	\$ 20,380	\$ -	\$ 20,380	27.88%	0.00%	27.88%	11	0	11
State and Consumer Services	Consumer Affairs, Department of	\$ 26,615,636	\$ 4,662,159	\$ 5,603,574	\$ 10,265,733	17.52%	21.05%	38.57%	1,483	1,256	2,739

Statewide Agency and Department: SB/MB Participation in State Contracting Activity (FY 2007-08)

Agency	Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation%	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
State and Consumer Services	Fair Employment and Housing Commission	\$ 119,303	\$ 17,618	\$ 27,594	\$ 45,212	14.77%	23.13%	37.90%	9	8	17
State and Consumer Services	Fair Employment and Housing, Department of	\$ 767,679	\$ 297,670	\$ 11,735	\$ 309,405	38.78%	1.53%	40.30%	586	43	629
State and Consumer Services	Franchise Tax Board	\$ 41,534,491	\$ 7,908,493	\$ 2,576,574	\$ 10,485,067	19.04%	6.20%	25.24%	738	290	1,028
State and Consumer Services	General Services, Department of	\$ 614,178,728	\$ 70,868,403	\$ 34,526,152	\$ 105,394,555	11.54%	5.62%	17.16%	3,416	2,977	6,393
State and Consumer Services	Personnel Board, State	\$ 5,015,697	\$ 918,725	\$ 884,167	\$ 1,802,892	18.32%	17.63%	35.94%	461	71	532
State and Consumer Services	Public Employees' Retirement System	\$ 365,539,095	\$ 28,496,437	\$ 14,319,307	\$ 42,815,744	7.80%	3.92%	11.71%	623	752	1,375
State and Consumer Services	Science Center, California	\$ 3,995,805	\$ 389,550	\$ -	\$ 389,550	9.75%	0.00%	9.75%	217	0	217
State and Consumer Services	Seismic Safety Commission (Alfred E. Alquist)	\$ 74,346	\$ 12,422	\$ 2,981	\$ 15,403	16.71%	4.01%	20.72%	3	5	8
State and Consumer Services	State and Consumer Services Agency	\$ 232,941	\$ 55,563	\$ 12,551	\$ 68,114	23.85%	5.39%	29.24%	58	39	97
State and Consumer Services	State Teachers' Retirement System	\$ 211,524,601	\$ 15,116,600	\$ 1,776,534	\$ 16,893,134	7.15%	0.84%	7.99%	720	66	786
State and Consumer Services	Technology Services, Department of	\$ 163,790,916	\$ 10,093,643	\$ 6,635,693	\$ 16,729,336	6.16%	4.05%	10.21%	284	84	368
State and Consumer Services Total		\$ 1,434,059,207	\$ 139,156,657	\$ 66,376,862	\$ 205,533,519	9.70%	4.63%	14.33%	8,839	5,591	14,430
Treasurer, Office of the State	Alternative Energy & Advanced Transportation Financing Authority, California	\$ 2,426	\$ -	\$ 82	\$ 82	0.00%	3.38%	3.38%	0	1	1
Treasurer, Office of the State	Debt & Investment Advisory Commission, California	\$ 200,989	\$ 48,173	\$ 32,193	\$ 80,366	23.97%	16.02%	39.99%	24	17	41
Treasurer, Office of the State	Debt Limit Allocation Committee, California	\$ 10,354	\$ 2,553	\$ 1,013	\$ 3,566	24.66%	9.78%	34.44%	7	2	9
Treasurer, Office of the State	Educational Facilities Authority, California	\$ 194,619	\$ 41,966	\$ 126	\$ 42,092	21.56%	0.06%	21.63%	14	1	15
Treasurer, Office of the State	Health Facilities Financing Authority, California	\$ 232,993	\$ 4,291	\$ 1,445	\$ 5,736	1.84%	0.62%	2.46%	7	5	12
Treasurer, Office of the State	Industrial Development Financing Advisory Commission, California	\$ 2,244	\$ 489	\$ 152	\$ 641	21.79%	6.77%	28.57%	2	1	3
Treasurer, Office of the State	Pollution Control Financing Authority, California	\$ 286,195	\$ 18,421	\$ 48,578	\$ 66,999	6.44%	16.97%	23.41%	5	13	18
Treasurer, Office of the State	Scholarshare Investment Board, California	\$ 931,262	\$ 35,165	\$ 16,455	\$ 51,620	3.78%	1.77%	5.54%	41	8	49
Treasurer, Office of the State	School Financing Authority, California	\$ 755,117	\$ 4,272	\$ 76	\$ 4,348	0.57%	0.01%	0.58%	20	1	21
Treasurer, Office of the State	Tax Credit Allocation Committee, California	\$ 253,769	\$ 46,369	\$ 21,989	\$ 68,358	18.27%	8.66%	26.94%	68	7	75
Treasurer, Office of the State	Treasurer, Office of the State	\$ 2,140,828	\$ 352,837	\$ 191,069	\$ 543,906	16.48%	8.93%	25.41%	235	78	313
Treasurer, Office of the State	Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Treasurer, Office of the State Total		\$ 5,010,796	\$ 554,536	\$ 313,178	\$ 867,714	11.07%	6.25%	17.32%	423	134	557
Grand Total		\$ 10,977,522,800	\$ 1,432,426,682	\$ 1,184,643,103	\$ 2,617,069,785	13.05%	10.79%	23.84%	68,452	46,397	114,849

CSU Campuses: SB/MB Participation in State Contracting Activity (FY 2007-08)

Campus	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	SB Participation %	MB Participation %	Total SB/MB Participation %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU Bakersfield	\$ 32,811,060	\$ 4,329,591	\$ 674,291	\$ 5,003,882	13.20%	2.06%	15.25%	107	28	135
CSU Chancellor's Office	\$ 45,639,614	\$ 1,987,020	\$ 3,024,049	\$ 5,011,069	4.35%	6.63%	10.98%	216	71	287
CSU Channel Islands	\$ 146,959,027	\$ 1,778,082	\$ 832,694	\$ 2,610,776	1.21%	0.57%	1.78%	200	157	357
CSU Chico	\$ 52,099,388	\$ 4,932,355	\$ 496,286	\$ 5,428,641	9.47%	0.95%	10.42%	1,956	322	2,278
CSU Dominguez Hills	\$ 66,078,343	\$ 4,228,796	\$ 983,314	\$ 5,212,110	6.40%	1.49%	7.89%	75	22	97
CSU East Bay	\$ 106,637,434	\$ 7,475,605	\$ 1,813,887	\$ 9,289,492	7.01%	1.70%	8.71%	154	39	193
CSU Fresno	\$ 37,712,620	\$ 2,688,380	\$ 1,180,771	\$ 3,869,151	7.13%	3.13%	10.26%	224	234	458
CSU Fullerton	\$ 112,396,631	\$ 9,548,461	\$ 190,786	\$ 9,739,247	8.50%	0.17%	8.67%	171	1	172
CSU Humboldt	\$ 31,481,862	\$ 1,552,085	\$ 83,604	\$ 1,635,689	4.93%	0.27%	5.20%	912	26	938
CSU Long Beach	\$ 45,400,158	\$ 9,222,218	\$ 556,243	\$ 9,778,461	20.31%	1.23%	21.54%	457	57	514
CSU Los Angeles	\$ 107,290,780	\$ 2,831,013	\$ 8,453,605	\$ 11,284,618	2.64%	7.88%	10.52%	185	326	511
CSU Maritime Academy	\$ 10,238,746	\$ 1,429,170	\$ -	\$ 1,429,170	13.96%	0.00%	13.96%	69	0	69
CSU Monterey Bay	\$ 37,821,662	\$ 3,129,110	\$ 533,692	\$ 3,662,802	8.27%	1.41%	9.68%	404	24	428
CSU Northridge	\$ 69,689,008	\$ 8,950,651	\$ 1,366,220	\$ 10,316,871	12.84%	1.96%	14.80%	297	82	379
CSU Pomona	\$ 55,504,327	\$ 6,232,155	\$ 441,516	\$ 6,673,671	11.23%	0.80%	12.02%	117	95	212
CSU Sacramento	\$ 90,524,095	\$ 14,630,906	\$ 928,919	\$ 15,559,825	16.16%	1.03%	17.19%	3,372	97	3,469
CSU San Bernardino	\$ 27,156,359	\$ 3,470,930	\$ 895,964	\$ 4,366,894	12.78%	3.30%	16.08%	91	240	331
CSU San Diego	\$ 86,805,374	\$ 5,640,104	\$ 1,202,323	\$ 6,842,427	6.50%	1.39%	7.88%	450	105	555
CSU San Francisco	\$ 146,984,898	\$ 10,418,074	\$ -	\$ 10,418,074	7.09%	0.00%	7.09%	299	0	299
CSU San Jose	\$ 64,120,969	\$ 5,561,831	\$ 7,143,046	\$ 12,704,877	8.67%	11.14%	19.81%	825	706	1,531
CSU San Louis Obispo (Cal Poly)	\$ 44,871,938	\$ 12,355,178	\$ 1,565	\$ 12,356,743	27.53%	0.00%	27.54%	74	4	78
CSU San Marcos	\$ 19,855,025	\$ 5,714,518	\$ 463,498	\$ 6,178,016	28.78%	2.33%	31.12%	85	50	135
CSU Sonoma	\$ 56,070,331	\$ 1,168,827	\$ -	\$ 1,168,827	2.08%	0.00%	2.08%	51	0	51
CSU Stanislaus	\$ 37,237,568	\$ 9,217,608	\$ 2,714,674	\$ 11,932,282	24.75%	7.29%	32.04%	81	10	91
Totals	\$ 1,531,387,217	\$ 138,492,668	\$ 33,980,947	\$ 172,473,615	9.04%	2.22%	11.26%	10,872	2,696	13,568

**CONSOLIDATED ANNUAL REPORT ON THE SMALL BUSINESS (SB) AND
DISABLED VETERAN BUSINESS ENTERPRISE (DVBE) OPTION IN STATE
CONTRACTING**

This report on the activity of Small Business (SB)/Disabled Veteran Business Enterprise (DVBE) Option in State contracting for FY 2007-08 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(e) (7).

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Activity Data Tables:

SB/DVBE Option by Department

This report reflects the use of the SB/DVBE Option for each department and agency.

SB/DVBE Option by California State Universities (CSU)

This report reflects the use of the SB/DVBE Option for each CSU Campus.

OVERVIEW OF SB/DVBE OPTION ACTIVITY

Government Code Sections 14838.5(a) and 14838.7(a) authorize the SB/DVBE Option procurement method. Public Contract Code (PCC) Section 10111 (e) (7) requires departments to report all awarded contracts when using this option. These collective codes require data be captured by total contract dollars and the number of contracts awarded.

Departments may use the SB/DVBE Option by contracting directly with certified SB or DVBE firms for goods, services, and information technology. This option applies for contracts greater than \$5,000 and less than \$100,000 after obtaining price quotes from at least two such firms. For public works projects, the contract threshold was increased from \$131,000 to \$147,000 effective February 1, 2008, as specified in PCC Section 10105(b).

SB/DVBE OPTION ACTIVITY

Not all departments have the ability to capture this data. Only 51 percent (68 of 135) of the departments reported data on their usage of the SB/DVBE Option. These 68 departments reported 3,598 contracts using the SB/DVBE Option which accounted for \$81,147,329. The 2009 eProcurement system deployment is expected to enable more departments to report this data in FY 2009-10.

The California State Universities (CSU) reported using the SB/DVBE Option on 299 contracts which accounted for \$15,153,375.

Statewide

SB/DVBE Option Report

Fiscal Year 2007-08

Department	SB/DVBE Option	
	Total Contract \$ Awarded	Number of Contracts Awarded
02nd District Agricultural Association (San Joaquin County Fair-Stockton)	\$ 274,834	9
15th District Agricultural Association (Kern County Fair)	\$ -	-
22nd District Agricultural Association (San Diego County Fair-Del Mar)	\$ -	-
28th District Agricultural Association (San Bernardino County Fair-Victorville)	\$ 274,834	9
32nd District Agricultural Association (Orange County Fair)	\$ -	-
44th District Agricultural Association (Colusa County Fair)	\$ -	-
Administrative Law, Office of	\$ -	-
African American Museum, California	\$ -	-
Aging, California Commission on	\$ -	-
Aging, Department of	\$ 107,288	8
Air Resources Board	\$ 10,075	1
Alcohol and Drug Programs, Department of	\$ -	-
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 223,189	12
Alternative Energy and Advanced Transportation Financing Authority, CA	\$ -	-
Arts Council, California	\$ 74,904	1
Boating and Waterways, Department of	\$ 148,817	6
Building Standards Commission	\$ -	-
Business, Transportation and Housing Agency	\$ -	-
Child Support Services, Department of	\$ 284,505	11
Children and Families Commission, California (First 5)	\$ -	-
Coastal Commission, California	\$ -	-
Coastal Conservancy, State	\$ -	-
Colorado River Board of California	\$ -	-
Community Services and Development, Department of	\$ -	-
Conversation Corp, California	\$ -	0
Conservation, Department of	\$ -	0
Consumer Affairs, Department of	\$ 2,485,964	112
Controller, State	\$ 1,527,929	89
Corporations, Department of	\$ 369,589	22
Corrections and Rehabilitation, Department of	\$ -	-
Debt and Investment Advisory Commission, California	\$ 59,640	1
Debt Limit Allocation Committee, California	\$ -	-
Developmental Services, Department of	\$ 3,755,656	425
Education Audit Appeals Panel	\$ -	-
Educational Facilities Authority, California	\$ -	-
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 241,014	5

Department	SB/DVBE Option	
	Total Contract \$ Awarded	Number of Contracts Awarded
Emergency Medical Services Authority	\$ -	-
Emergency Services, Office of	\$ 783,213	35
Employment Development Department	\$ -	-
Employment Training Panel	\$ -	-
Energy Commission, California	\$ 50,000	1
Environmental Health Hazard Assessment, Office of	\$ 202,409	10
Environmental Protection Agency	\$ -	-
Equalization, Board of	\$ 1,136,073	33
Fair Employment and Housing Commission	\$ -	-
Fair Employment and Housing, Department of	\$ -	-
Fair Political Practices Commission	\$ -	-
Finance, Department of	\$ 549,977	31
Financial Institutions, Department of	\$ 1,104,482	86
Fish and Game, Department of	\$ 7,927,811	411
Food and Agriculture, Department of	\$ 1,059,326	52
Forestry and Fire Protection, Department of	\$ -	-
Franchise Tax Board	\$ 3,665,449	194
Gambling Control Commission, California	\$ -	-
General Services, Department of	\$ 2,969,810	96
Health Facilities Financing Authority, California	\$ -	-
Health Care Services, Department of	\$ 1,120,157	46
High Speed Rail Authority, California	\$ 2,187,823	56
Highway Patrol, California	\$ 4,702,506	224
Horse Racing Board, California	\$ 43,028	5
Housing and Community Development, Department of	\$ -	-
Independent Living Council, State	\$ 187,639	5
Industrial Development Financing Advisory Commission, California	\$ -	-
Industrial Relations, Department of	\$ 1,848,948	62
Information Officer, Office of the Chief	\$ -	-
Inspector General, Office of the	\$ 199,947	14
Insurance, Department of	\$ 1,219,192	69
Integrated Waste Management Board, California	\$ 203,375	13
Justice, Department of	\$ 1,547,682	23
Labor and Workforce Development Agency	\$ -	-
Law Revision Commission	\$ -	-
Library, California State	\$ 454,926	22
Lieutenant Governor, Office of the	\$ -	-
Managed Health Care, Department of	\$ 232,971	9

Department	SB/DVBE Option	
	Total Contract \$ Awarded	Number of Contracts Awarded
Managed Risk Medical Insurance Board	\$ 164,713	6
Medical Assistance Commission, California	\$ -	-
Mental Health, Department of	\$ -	-
Military Department	\$ -	-
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ 17,928	3
Motor Vehicles, Department of	\$ -	-
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 677,138	30
Patient Advocate, Office of	\$ 88,449	10
Peace Officer Standards and Training, Commission on	\$ -	-
Personnel Administration, Department of	\$ 501,582	21
Personnel Board, State	\$ 45,000	1
Pesticide Regulation, Department of	\$ 323,064	10
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$ 38,000	1
Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$ 99,999	1
Pollution Control Financing Authority, California	\$ -	-
Postsecondary Education Commission, California	\$ -	-
Prison Industry Authority	\$ -	-
Public Defender, State	\$ 15,825	2
Public Employees' Retirement System	\$ 159,200	2
Public Employment Relations Board	\$ 99,000	1
Public Health, Department of	\$ -	-
Public Utilities Commission	\$ 606,593	30
Real Estate Appraisers, Office of	\$ -	-
Real Estate, Department of	\$ 4,234,397	249
Rehabilitation, Department of	\$ 401,979	21
Resources Agency (Inc. CALFED Bay-Delta)	\$ -	-
San Francisco Bay Conservation and Development Commission	\$ -	-
Santa Monica Mountains Conservancy	\$ -	-
Scholarshare Investment Board	\$ -	-
School Finance Authority, California	\$ -	-
Science Center, California	\$ -	-
Secretary of State	\$ -	-
Seismic Safety Commission	\$ 63,142	10
Senior Legislature, California	\$ -	-
Sierra Nevada Conservancy	\$ -	-
Social Services, Department of	\$ 3,209,157	219

Department	SB/DVBE Option	
	Total Contract \$ Awarded	Number of Contracts Awarded
State and Consumer Services Agency	\$ -	-
State Lands Commission (Inc: Native American Heritage Commission & Delta Protection Commission)	\$ 186,729	25
State Mandates, Commission on	\$ -	-
Statewide Health Planning & Development, Office of	\$ 85,095	2
Status of Women, Commission on the	\$ -	-
Student Aid Commission	\$ 38,500	1
Summer School for the Arts, California State	\$ -	-
Systems Integration, Office of (Inc Health & Human Services Agency)	\$ 634,977	18
Tahoe Conservancy, California	\$ 219,700	6
Tax Credit Allocation Committee, California	\$ 15,300	1
Teacher Credentialing, Commission on	\$ -	-
Teachers' Retirement System, State	\$ 766,366	56
Technology Services, Department of	\$ -	-
Toxic Substances Control, Department of	\$ 141,798	3
Traffic Safety, Office of	\$ 35,472	2
Transportation Commission, California	\$ -	-
Transportation, Department of	\$ 15,993,829	435
Treasurer, Office of the State	\$ -	-
Unemployment Insurance Appeals Board, California	\$ -	-
Urban Waterfront Area Restoration Financing Authority, California	\$ -	-
Veterans Affairs, Department of	\$ 296,904	12
Victim Compensation and Government Claims Board, California	\$ 36,350	1
Water Resources Control Board, State	\$ 1,748,494	76
Water Resources, Department of	\$ 6,967,667	135
Workforce Investment Board, California	\$ -	-
Totals	\$ 81,147,329	3,598

NOTE: Departments with no data in either column submitted reports without data.

Campus	SB/DVBE Option	
	Total Contract \$ Awarded	Number of Contracts Awarded
CSU Bakersfield	\$ -	-
CSU Chancellor's Office	\$ -	-
CSU Channel Islands	\$ -	-
CSU Chico	\$ -	-
CSU Dominguez Hills	\$ -	-
CSU East Bay	\$ 10,136,505	201
CSU Fresno	\$ -	-
CSU Fullerton	\$ -	-
CSU Humboldt	\$ 65,888	5
CSU Long Beach	\$ -	-
CSU Los Angeles	\$ 719,065	7
CSU Maritime Academy	\$ -	-
CSU Monterey Bay	\$ 206,180	2
CSU Northridge	\$ 168,000	2
CSU Pomona	\$ -	-
CSU San Luis Obispo	\$ 146,839	3
CSU Sacramento	\$ 272,937	45
CSU San Diego	\$ 165,680	2
CSU San Francisco	\$ 362,630	7
CSU San Jose	\$ 2,909,651	25
CSU San Marcos	\$ -	-
CSU Sonoma	\$ -	-
CSU Stanislaus	\$ -	-
Totals	\$ 15,153,375	299

NOTE: Campuses with no data in either column submitted reports without data.

CONSOLIDATED ANNUAL REPORT OF CONSULTING SERVICES CONTRACTING ACTIVITY

The Consulting Services Contracting for Fiscal Year (FY) 2007-08 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111.

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Overview of Consulting Services Contracting Activity.....2

Participation Data Tables

Department: Consulting Services Contracting Activity

This table reflects the total non-government contracts awarded, amended, and completed by department.

Agency and Department: Consulting Services Contracting Activity

This table reflects the total non-government contracts awarded, amended, and completed by agency and department.

Department: Consulting Services Contracting Activity (Detailed)

This table reflects in detail the total non-Government contracts awarded, amended, and completed by department.

OVERVIEW OF CONSULTING SERVICES CONTRACTING ACTIVITY

The State Contract Act implemented PCC Section 10111 effective January 1, 2007. This code instructs departments to report all consulting services contracts that are awarded, amended, and completed during the fiscal year. Contracts awarded and amended for consulting services was \$869,415,226 during Fiscal Year 2007-08. This is a 27.89 percent decrease from the previous fiscal year's total of \$1,205,658,182. The value of contracts awarded was \$725,360,972, and the value of contracts amended was \$144,054,254.

This year, 2,928 contracts were awarded, 1,196 were amended, and 2,624 were completed. This represents a 1.91 percent decrease in contracts awarded, and a 9.17 percent decrease in contracts completed from the previous year. Approximately 1,196 contracts were amended, which is an increase of 15.55 percent from the previous year. This information is summarized in the following table:

CONSULTING SERVICES CONTRACT COMPARISON

Comparison by Fiscal Year (FY)	Total Value of Consulting Contracts Awarded & Amended	Number of Contracts Awarded	Number of Contracts Amended	Number of Contracts Completed
FY 2006-07	\$1,205,658,182	2,985	1,035	2,889
FY 2007-08	\$869,415,226	2,928	1,196	2624
Variance	(\$336,242,956)	(57)	161	(265)
Percentage Change	-27.89%	-1.91%	15.55%	-9.17%

Department:
Statewide Consulting Services Contracting Activity
(Fiscal Year 2007-08)

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
02nd District Agricultural Association (San Joaquin County Fair)	0	0	0	\$0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	\$0
15th District Agricultural Association (Kern County Fair)	0	0	0	\$0
21st District Agricultural Association (Fresno Fair)	1	0	2	\$18,000
22nd District Agricultural Association (San Diego County Fair-Del Mar)	0	0	0	\$0
28th District Agricultural Association (San Bernardino County Fair)	0	0	0	\$0
32nd District Agricultural Association (Orange County Fair and Event Center)	1	2	0	\$1,331,000
37th District Agricultural Association (Santa Maria Fair)	0	0	0	\$0
49th District Agricultural Association (Lake County Fair)	0	0	0	\$0
Administrative Law, Office of	0	0	0	\$0
African American Museum, California	42	0	35	\$195,336
Aging, California Commission on	0	0	0	\$0
Aging, Department of	8	0	6	\$47,454
Agricultural Labor Relations Board	0	0	0	\$0
Air Resources Board	2	0	0	\$396,051
Alcohol and Drug Programs, Department of	16	3	22	\$3,053,938
Alcoholic Beverage Control, Department of	1	0	0	\$103,960
Alternative Energy and Advanced Transportation Financing Authority	0	0	0	\$0
Arts Council, California	3	2	3	\$207,304

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Boating and Waterways, Department of	5	0	0	\$814,200
Building Standards Commission, California	0	0	0	\$0
Business, Transportation and Housing Agency	6	2	1	\$394,900
CALFED Bay-Delta Program, California	6	5	5	\$59,600
Chief Information Officer, Office of the	2	0	1	\$40,000
Child Support Services, Department of	5	1	14	\$1,228,880
Children and Families Commission (First 5 California)	4	2	1	\$428,885
Chiropractic Examiners, Board of	1	0	1	\$52,740
Coastal Commission, California	2	1	0	\$280,000
Coastal Conservancy, State	4	2	2	\$142,000
Colorado River Board of California	0	0	0	\$0
Community Services and Development, Department of	0	0	2	\$0
Conservation Corps, California	2	0	1	\$24,475
Conservation, Department of	20	4	25	\$5,092,842
Consumer Affairs, Department of	39	6	13	\$5,127,117
Controller, State	10	6	11	\$2,241,293
Corporations, Department of	25	8	27	\$1,089,665
Corrections and Rehabilitation, Department of	57	77	222	\$15,589,395
CSU Channel Islands	0	0	0	\$0
Debt and Investment Advisory Commission	1	0	0	\$59,640
Debt Limit Allocation Committee	0	0	0	\$0
Developmental Services, Department of	20	15	25	\$3,985,696
Education Audit Appeals Panel	1	0	0	\$50,000
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	26	15	18	\$35,547,886

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Educational Facilities Authority	1	0	1	\$100,000
Emergency Medical Services Authority	29	10	25	\$12,602,350
Emergency Services, Office of	17	0	13	\$1,079,967
Employment Development Department	13	8	9	\$1,701,920
Employment Training Panel	2	2	3	\$5,215
Energy Commission	38	13	28	\$11,279,403
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	0	0	0	\$0
Equalization, Board of	18	7	28	\$4,517,881
Exposition & State Fair (CAL EXPO)	1	1	0	\$4,900
Fair Employment and Housing Commission	1	1	0	\$0
Fair Employment and Housing, Department of	4	1	4	\$14,447
Fair Political Practices Commission	0	1	0	\$0
Finance, Department of	9	3	11	\$404,049
Financial Institutions, Department of	2	1	0	\$194,700
Fish and Game, Department of	2	2	0	\$57,121
Food and Agriculture, Department of	13	6	7	\$865,693
Forestry and Fire Protection, Department of	7	6	2	\$256,747
Franchise Tax Board	13	13	21	\$1,551,779
Gambling Control Commission	0	1	1	\$0
General Services, Department of	110	73	13	\$5,007,929
Health Care Services, Department of	15	10	37	\$3,306,443
Health Facilities Financing Authority, California	2	0	2	\$247,510
Health Planning & Development, Office of Statewide	17	3	10	\$2,595,582
High Speed Rail Authority	3	1	0	\$2,075,000

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Highway Patrol, California	23	15	24	\$3,067,545
Horse Racing Board	0	0	0	\$0
Housing and Community Development, Department of	12	3	3	\$1,582,219
Housing Finance Agency, California	24	22	15	\$3,495,996
Industrial Development Financing Advisory Commission	0	0	0	\$0
Industrial Relations, Department of	4	4	1	\$577,860
Inspector General, Office of the	5	3	1	\$668,560
Insurance, Department of	34	24	29	\$1,832,237
Integrated Waste Management Board	20	11	3	\$7,741,213
Justice, Department of	380	136	357	\$32,243,621
Labor Workforce Development Agency	2	0	2	\$104,794
Law Revision Commission	1	0	1	\$1,500
Library, California State	1	1	1	\$22,233
Lieutenant Governor, Office of the	0	0	0	\$0
Managed Health Care, Department of	9	8	7	\$3,344,540
Managed Risk Medical Insurance Board	1	7	3	\$266,000
Mandates, Commission on State	0	0	0	\$0
Medical Assistance Commission	0	0	0	\$0
Mental Health, Department of	45	0	33	\$3,745,774
Military Department, State	0	0	2	\$0
Milton Marks "Little Hoover" Commission on California State Government Organization & Economy	0	0	0	\$0
Motor Vehicles, Department of	51	33	63	\$83,462,654
Parks and Recreation, Department of	13	1	7	\$397,361
Patient Advocate, Office of	2	1	0	\$1,012,939

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Peace Officer Standards and Training, Commission on	54	7	40	\$9,529,107
Personnel Administration, Department of	38	8	16	\$1,842,878
Personnel Board, State	14	7	1	\$3,795,000
Personnel Board, State	14	7	1	\$3,795,000
Pesticide Regulation, Department of	5	4	8	\$389,583
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun), Board of	3	2	2	\$368,000
Planning and Research, Governor's Office of	7	0	3	\$250,413
Pollution Control Financing Authority	1	5	4	\$45,000
Postsecondary Education Commission, California	30	0	17	\$132,350
Prison Industry Authority	6	4	11	\$689,900
Public Defender, Office of the State	1	0	0	\$4,950
Public Employees' Retirement System	310	239	206	\$86,037,453
Public Employment Relations Board	25	10	22	\$91,966
Public Health, Department of	20	5	6	\$8,250,931
Public Utilities Commission	33	30	37	\$5,958,091
Real Estate Appraisers, Department of	0	0	0	\$0
Real Estate, Department of	6	0	2	\$923,649
Rehabilitation, Department of	16	0	0	\$1,456,490
San Francisco Bay Conservation & Development Commission	5	0	3	\$211,914
Santa Monica Mountains Conservancy	0	0	0	\$0
ScholarShare Investment Board	2	0	3	\$273,700
School Finance Authority	2	1	0	\$750,000
Science Center, California	0	0	0	\$0
Secretary of State	15	13	15	\$1,457,689

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Seismic Safety Commission (Alfred E. Alquist)	0	0	0	\$0
Senior Legislature, California	2	0	2	\$4,406
Sierra Nevada Conservancy	3	2	1	\$588,055
Social Services, Department of	55	10	46	\$6,932,604
State and Consumer Services Agency	0	0	0	\$0
State Independent Living Council	2	0	2	\$4,031
State Lands Commission	4	1	2	\$47,800
Status of Women, Commission on the	0	0	0	\$0
Student Aid Commission	1	1	0	\$38,500
Summer School for the Arts	139	0	139	\$388,257
Systems Integration, Office of (Inc Health & Human Services Agency)	31	9	12	\$240,001,392
Tahoe Conservancy, California	8	2	10	\$179,424
Tax Credit Allocation Committee	3	1	1	\$389,700
Teacher Credentialing, Commission on	9	3	9	\$20,785
Teacher's Retirement System, State	107	47	39	\$16,478,607
Technology Services, Department of	35	15	15	\$7,668,670
Toxic Substances Control, Department of	40	1	39	\$201,648
Traffic Safety, Office of	3	0	2	\$1,581,310
Transportation Commission, California	2	0	0	\$242,255
Transportation, Department of	573	144	679	\$44,410,719
Treasurer, State	4	0	1	\$419,372
Unemployment Insurance Appeals Board, California	0	0	0	\$0
Urban Waterfront Area Restoration Financing Authority	0	0	0	\$0
Veterans Affairs, Department of	16	4	4	\$5,550,256

NOTE: Departments with no data, submitted reports but had nothing to report.

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Victim Compensation and Government Claims Board	20	4	7	\$2,820,465
Water Resources, Department of	10	27	13	\$2,100,713
Workforce Investment Board	0	0	0	\$0
<i>Grand Total</i>	2,928	1,196	2,624	\$725,360,972

Agency and Department:**Statewide Consulting Services Contracting Activity
(Fiscal Year 2007-08)**

AGENCY: [Business, Transportation and Housing](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	737	237	823	\$144,664,796

DEPARTMENT:

Alcoholic Beverage Control, Department of	1	0	0	\$103,960
Business, Transportation and Housing Agency	6	2	1	\$394,900
Corporations, Department of	25	8	27	\$1,089,665
Financial Institutions, Department of	2	1	0	\$194,700
Highway Patrol, California	23	15	24	\$3,067,545
Housing and Community Development, Department of	12	3	3	\$1,582,219
Housing Finance Agency, California	24	22	15	\$3,495,996
Managed Health Care, Department of	9	8	7	\$3,344,540
Motor Vehicles, Department of	51	33	63	\$83,462,654
Patient Advocate, Office of	2	1	0	\$1,012,939
Real Estate Appraisers, Department of	0	0	0	\$0
Real Estate, Department of	6	0	2	\$923,649
Traffic Safety, Office of	3	0	2	\$1,581,310
Transportation, Department of	573	144	679	\$44,410,719

AGENCY: [California State University](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	0	0	0	\$0

DEPARTMENT:

CSU Channel Islands	0	0	0	\$0
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AGENCY: [Corrections and Rehabilitation, Department of](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	63	81	233	\$16,279,295

DEPARTMENT:

Corrections and Rehabilitation, Department of	57	77	222	\$15,589,395
Prison Industry Authority	6	4	11	\$689,900

AGENCY: [Education, Department of](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	26	15	18	\$35,547,886

DEPARTMENT:

Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	26	15	18	\$35,547,886
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AGENCY: [Environmental Protection Agency](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	67	16	50	\$8,728,495

DEPARTMENT:

Air Resources Board	2	0	0	\$396,051
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	0	0	0	\$0
Integrated Waste Management Board	20	11	3	\$7,741,213
Pesticide Regulation, Department of	5	4	8	\$389,583
Toxic Substances Control, Department of	40	1	39	\$201,648

AGENCY: [Food and Agriculture, Department of](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	15	8	9	\$2,214,693

DEPARTMENT:

02nd District Agricultural Association (San Joaquin County Fair)	0	0	0	\$0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	\$0
15th District Agricultural Association (Kern County Fair)	0	0	0	\$0
21st District Agricultural Association (Fresno Fair)	1	0	2	\$18,000
22nd District Agricultural Association (San Diego County Fair-Del Mar)	0	0	0	\$0
28th District Agricultural Association (San Bernardino County Fair)	0	0	0	\$0
32nd District Agricultural Association (Orange County Fair and Event Center)	1	2	0	\$1,331,000
37th District Agricultural Association (Santa Maria Fair)	0	0	0	\$0
49th District Agricultural Association (Lake County Fair)	0	0	0	\$0
Food and Agriculture, Department of	13	6	7	\$865,693

AGENCY: [Governor's Office](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	27	2	18	\$1,698,380

DEPARTMENT:

Emergency Services, Office of	17	0	13	\$1,079,967
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun), Board of	3	2	2	\$368,000
Planning and Research, Governor's Office of	7	0	3	\$250,413

AGENCY: [Health and Human Services](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	278	73	241	\$287,473,534

DEPARTMENT:

Aging, Department of	8	0	6	\$47,454
Alcohol and Drug Programs, Department of	16	3	22	\$3,053,938
Child Support Services, Department of	5	1	14	\$1,228,880
Community Services and Development, Department of	0	0	2	\$0
Developmental Services, Department of	20	15	25	\$3,985,696
Emergency Medical Services Authority	29	10	25	\$12,602,350
Health Care Services, Department of	15	10	37	\$3,306,443
Health Planning & Development, Office of Statewide	17	3	10	\$2,595,582
Managed Risk Medical Insurance Board	1	7	3	\$266,000
Mental Health, Department of	45	0	33	\$3,745,774
Public Health, Department of	20	5	6	\$8,250,931
Rehabilitation, Department of	16	0	0	\$1,456,490
Social Services, Department of	55	10	46	\$6,932,604
Systems Integration, Office of (Inc Health & Human Services Agency)	31	9	12	\$240,001,392

AGENCY: [Labor Workforce Development Agency](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	23	14	16	\$2,429,789

DEPARTMENT:

Agricultural Labor Relations Board	0	0	0	\$0
Chief Information Officer, Office of the	2	0	1	\$40,000
Employment Development Department	13	8	9	\$1,701,920
Employment Training Panel	2	2	3	\$5,215
Industrial Relations, Department of	4	4	1	\$577,860
Labor Workforce Development Agency	2	0	2	\$104,794
Unemployment Insurance Appeals Board, California	0	0	0	\$0
Workforce Investment Board	0	0	0	\$0

AGENCY: [Other](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	838	264	750	\$70,015,724

DEPARTMENT:

Administrative Law, Office of	0	0	0	\$0
Aging, California Commission on	0	0	0	\$0
Arts Council, California	3	2	3	\$207,304
Children and Families Commission (First 5 California)	4	2	1	\$428,885
Chiropractic Examiners, Board of	1	0	1	\$52,740
Controller, State	10	6	11	\$2,241,293
Education Audit Appeals Panel	1	0	0	\$50,000
Equalization, Board of	18	7	28	\$4,517,881
Exposition & State Fair (CAL EXPO)	1	1	0	\$4,900
Fair Political Practices Commission	0	1	0	\$0
Finance, Department of	9	3	11	\$404,049
Gambling Control Commission	0	1	1	\$0
High Speed Rail Authority	3	1	0	\$2,075,000
Horse Racing Board	0	0	0	\$0
Inspector General, Office of the	5	3	1	\$668,560
Insurance, Department of	34	24	29	\$1,832,237
Justice, Department of	380	136	357	\$32,243,621
Law Revision Commission	1	0	1	\$1,500
Library, California State	1	1	1	\$22,233
Lieutenant Governor, Office of the	0	0	0	\$0
Mandates, Commission on State	0	0	0	\$0
Medical Assistance Commission	0	0	0	\$0
Military Department, State	0	0	2	\$0
Milton Marks "Little Hoover" Commission on California State Government Organization & Economy	0	0	0	\$0
Peace Officer Standards and Training, Commission on	54	7	40	\$9,529,107
Personnel Administration, Department of	38	8	16	\$1,842,878
Postsecondary Education Commission, California	30	0	17	\$132,350
Public Defender, Office of the State	1	0	0	\$4,950

NOTE: Departments with no data, submitted reports but had nothing to report.

Public Employment Relations Board	25	10	22	\$91,966
Public Utilities Commission	33	30	37	\$5,958,091
Secretary of State	15	13	15	\$1,457,689
Senior Legislature, California	2	0	2	\$4,406
State Independent Living Council	2	0	2	\$4,031
Status of Women, Commission on the	0	0	0	\$0
Student Aid Commission	1	1	0	\$38,500
Summer School for the Arts	139	0	139	\$388,257
Teacher Credentialing, Commission on	9	3	9	\$20,785
Transportation Commission, California	2	0	0	\$242,255
Veterans Affairs, Department of	16	4	4	\$5,550,256

AGENCY: [Resources](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	129	66	99	\$21,531,655

DEPARTMENT:

Boating and Waterways, Department of	5	0	0	\$814,200
CALFED Bay-Delta Program, California	6	5	5	\$59,600
Coastal Commission, California	2	1	0	\$280,000
Coastal Conservancy, State	4	2	2	\$142,000
Colorado River Board of California	0	0	0	\$0
Conservation Corps, California	2	0	1	\$24,475
Conservation, Department of	20	4	25	\$5,092,842
Energy Commission	38	13	28	\$11,279,403
Fish and Game, Department of	2	2	0	\$57,121
Forestry and Fire Protection, Department of	7	6	2	\$256,747
Parks and Recreation, Department of	13	1	7	\$397,361
San Francisco Bay Conservation & Development Commission	5	0	3	\$211,914
Santa Monica Mountains Conservancy	0	0	0	\$0
Sierra Nevada Conservancy	3	2	1	\$588,055
State Lands Commission	4	1	2	\$47,800
Tahoe Conservancy, California	8	2	10	\$179,424
Water Resources, Department of	10	27	13	\$2,100,713

AGENCY: [State and Consumer Services](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	709	413	355	\$132,491,803

DEPARTMENT:

African American Museum, California	42	0	35	\$195,336
Building Standards Commission, California	0	0	0	\$0
Consumer Affairs, Department of	39	6	13	\$5,127,117
Fair Employment and Housing Commission	1	1	0	\$0
Fair Employment and Housing, Department of	4	1	4	\$14,447
Franchise Tax Board	13	13	21	\$1,551,779
General Services, Department of	110	73	13	\$5,007,929
Personnel Board, State	14	7	1	\$3,795,000
	14	7	1	\$3,795,000
Public Employees' Retirement System	310	239	206	\$86,037,453
Science Center, California	0	0	0	\$0
Seismic Safety Commission (Alfred E. Alquist)	0	0	0	\$0
State and Consumer Services Agency	0	0	0	\$0
Teacher's Retirement System, State	107	47	39	\$16,478,607
Technology Services, Department of	35	15	15	\$7,668,670
Victim Compensation and Government Claims Board	20	4	7	\$2,820,465

AGENCY: [Treasurer, State](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	16	7	12	\$2,284,922
DEPARTMENT:				
Alternative Energy and Advanced Transportation Financing Authority	0	0	0	\$0
Debt and Investment Advisory Commission	1	0	0	\$59,640
Debt Limit Allocation Committee	0	0	0	\$0
Educational Facilities Authority	1	0	1	\$100,000
Health Facilities Financing Authority, California	2	0	2	\$247,510
Industrial Development Financing Advisory Commission	0	0	0	\$0
Pollution Control Financing Authority	1	5	4	\$45,000
ScholarShare Investment Board	2	0	3	\$273,700
School Finance Authority	2	1	0	\$750,000
Tax Credit Allocation Committee	3	1	1	\$389,700
Treasurer, State	4	0	1	\$419,372
Urban Waterfront Area Restoration Financing Authority	0	0	0	\$0
<i>Grand Total</i>	2,928	1,196	2,624	\$725,360,972

Department:
 Statewide Consulting Services Activity--Detailed (Fiscal Year 2007-08)

Department	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
02nd District Agricultural Association (San Joaquin County Fair)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10th District Agricultural Association (Siskiyou Golden Fair)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15th District Agricultural Association (Kern County Fair)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21st District Agricultural Association (Fresno Fair)	Yes	\$18,000	\$0	\$21,500	\$18,000	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22nd District Agricultural Association (San Diego County Fair-Del Mar)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28th District Agricultural Association (San Bernardino County Fair)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32nd District Agricultural Association (Orange County Fair and Event Center)	Yes	\$1,331,000	\$433,500	\$0	\$1,764,500	1	2	0	3	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
37th District Agricultural Association (Santa Maria Fair)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49th District Agricultural Association (Lake County Fair)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Department	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Administrative Law, Office of	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
African American Museum, California	Yes	\$195,336	\$0	\$33,149	\$195,336	42	0	35	42	42	35	0	42	0	0	0	0	38	0	35	38	0	0	0	0
Aging, California Commission on	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aging, Department of	Yes	\$47,454	\$0	\$8,932	\$47,454	8	0	6	8	8	6	0	8	0	0	0	0	1	0	0	1	0	0	0	0
Agricultural Labor Relations Board	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air Resources Board	Yes	\$396,051	\$0	\$0	\$396,051	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0
Alcohol and Drug Programs, Department of	Yes	\$3,053,938	\$44,226	\$3,450,239	\$3,098,164	16	3	22	19	6	11	0	6	9	2	8	11	0	0	0	0	14	3	19	17
Alcoholic Beverage Control, Department of	Yes	\$103,960	\$0	\$0	\$103,960	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	1
Alternative Energy and Advanced Transportation Financing Authority	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arts Council, California	Yes	\$207,304	\$4,375	\$99,079	\$211,679	3	2	3	5	1	1	0	1	1	1	1	2	1	0	0	1	0	0	0	0
Boating and Waterways, Department of	Yes	\$814,200	\$0	\$0	\$814,200	5	0	0	5	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0
Building Standards Commission, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Business, Transportation and Housing Agency	Yes	\$394,900	\$499,000	\$94,900	\$893,900	6	2	1	8	4	0	0	4	1	2	1	3	0	0	0	0	0	0	0	0
CALFED Bay-Delta Program, California	Yes	\$59,600	\$0	\$55,000	\$59,600	6	5	5	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chief Information Officer, Office of the	Yes	\$40,000	\$0	\$5,000	\$40,000	2	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Support Services, Department of	Yes	\$1,228,880	\$4,779,859	\$14,330,251	\$6,008,739	5	1	14	6	5	12	0	5	0	1	0	1	0	0	1	0	5	1	12	6
Children and Families Commission (First 5 California)	Yes	\$428,885	\$48,004	\$81,000	\$476,889	4	2	1	6	1	0	1	2	3	1	1	4	0	0	0	0	3	1	1	4
Chiropractic Examiners, Board of	Yes	\$52,740	\$0	\$52,740	\$52,740	1	0	1	1	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Commission, California	Yes	\$280,000	\$10,000	\$0	\$290,000	2	1	0	3	1	0	1	2	0	0	1	0	0	0	0	0	1	1	0	2
Coastal Conservancy, State	Yes	\$142,000	\$35,000	\$77,000	\$177,000	4	2	2	6	2	2	1	3	2	0	0	2	0	0	0	0	0	0	0	0

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Colorado River Board of California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Services and Development, Department of	Yes	\$0	\$0	\$219,700	\$0	0	0	2	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0
Conservation Corps, California	Yes	\$24,475	\$0	\$1,175	\$24,475	2	0	1	2	2	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Conservation, Department of	Yes	\$5,092,842	\$24,685,133	\$3,784,013	\$29,777,975	20	4	25	24	15	17	2	17	5	2	7	7	0	0	0	0	13	2	24	15
Consumer Affairs, Department of	Yes	\$5,127,117	\$565	\$856,846	\$5,127,682	39	6	13	45	35	11	0	35	4	0	0	4	0	0	0	0	20	4	7	24
Controller, State	Yes	\$2,241,293	\$590,786	\$6,983,463	\$2,832,079	10	6	11	16	4	1	0	4	2	0	0	2	0	1	0	1	6	1	2	7
Corporations, Department of	Yes	\$1,089,665	\$96,060	\$1,329,105	\$1,185,725	25	8	27	33	7	4	7	14	1	0	0	1	0	0	0	0	7	8	3	15
Corrections and Rehabilitation, Department of	Yes	\$15,589,395	\$10,960,926	\$26,564,072	\$26,550,321	57	77	222	134	1	0	0	1	0	0	0	0	13	4	20	17	21	10	20	31
CSU Channel Islands	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt and Investment Advisory Commission	Yes	\$59,640	\$0	\$0	\$59,640	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1
Debt Limit Allocation Committee	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Developmental Services, Department of	Yes	\$3,985,696	\$655,368	\$4,321,524	\$4,641,064	20	15	25	35	3	9	5	8	2	2	2	4	15	8	14	23	2	2	1	4
Education Audit Appeals Panel	Yes	\$50,000	\$0	\$0	\$50,000	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	Yes	\$35,547,886	\$67,992	\$1,591,933	\$35,615,878	26	15	18	41	2	0	0	2	0	0	0	0	4	2	1	6	2	1	2	3
Educational Facilities Authority	Yes	\$100,000	\$0	\$200,000	\$100,000	1	0	1	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Emergency Medical Services Authority	Yes	\$12,602,350	\$109,972	\$4,007,964	\$12,712,322	29	10	25	39	9	5	0	9	1	0	0	1	1	2	1	3	8	0	4	8
Emergency Services, Office of	Yes	\$1,079,967	\$0	\$609,600	\$1,079,967	17	0	13	17	7	6	0	7	0	0	0	0	10	0	7	10	7	0	6	7
Employment Development Department	Yes	\$1,701,920	\$52,340	\$1,339,132	\$1,754,260	13	8	9	21	8	6	4	12	0	0	0	0	0	0	1	0	8	6	6	14
Employment Training Panel	Yes	\$5,215	\$323,314	\$17,215	\$328,529	2	2	3	4	1	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0
Energy Commission	Yes	\$11,279,403	\$622,177	\$16,078,689	\$11,901,580	38	13	28	51	3	1	1	4	35	12	27	47	12	7	9	19	0	0	0	0

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Environmental Health Hazard Assessment, Office of	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Protection Agency	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equalization, Board of	Yes	\$4,517,881	\$1,685,000	\$3,317,948	\$6,202,881	18	7	28	25	7	10	3	10	6	0	12	6	0	0	0	0	6	3	19	9
Exposition & State Fair (CAL EXPO)	Yes	\$4,900	\$0	\$0	\$4,900	1	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fair Employment and Housing Commission	Yes	\$0	\$0	\$0	\$0	1	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
Fair Employment and Housing, Department of	Yes	\$14,447	\$16,420	\$14,447	\$30,867	4	1	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fair Political Practices Commission	Yes	\$0	\$0	\$0	\$0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance, Department of	Yes	\$404,049	\$185,573	\$3,289,205	\$589,622	9	3	11	12	1	1	0	1	0	0	1	0	0	1	0	1	0	0	0	0
Financial Institutions, Department of	Yes	\$194,700	\$44,000	\$0	\$238,700	2	1	0	3	1	0	1	2	1	0	0	1	0	0	0	0	2	1	0	3
Fish and Game, Department of	Yes	\$57,121	\$27,020	\$0	\$84,141	2	2	0	4	0	0	0	0	0	0	0	0	1	1	0	2	0	0	0	0
Food and Agriculture, Department of	Yes	\$865,693	\$289,610	\$279,262	\$1,155,303	13	6	7	19	7	4	5	12	4	1	2	5	5	0	3	5	8	6	4	14
Forestry and Fire Protection, Department of	Yes	\$256,747	\$1,372,000	\$65,248	\$1,628,747	7	6	2	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franchise Tax Board	Yes	\$1,551,779	\$4,057,525	\$2,137,519	\$5,609,304	13	13	21	26	5	3	2	7	0	0	0	0	1	0	0	1	2	1	1	3
Gambling Control Commission	Yes	\$0	\$0	\$300,000	\$0	0	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0
General Services, Department of	Yes	\$5,007,929	\$794,968	\$1,051,644	\$5,802,897	110	73	13	183	11	3	0	11	9	4	2	13	0	0	0	0	13	4	1	17
Health Care Services, Department of	Yes	\$3,306,443	\$3,661,820	\$18,718,482	\$6,968,263	15	10	37	25	6	19	1	7	7	0	15	7	1	0	1	1	11	3	31	14
Health Facilities Financing Authority, California	Yes	\$247,510	\$0	\$247,510	\$247,510	2	0	2	2	2	1	0	2	0	0	1	0	0	0	0	0	0	0	0	0
Health Planning & Development, Office of Statewide	Yes	\$2,595,582	\$6,200	\$1,388,253	\$2,601,782	17	3	10	20	13	10	3	16	4	0	0	4	1	0	1	1	14	3	8	17
High Speed Rail Authority	Yes	\$2,075,000	\$4,000,000	\$0	\$6,075,000	3	1	0	4	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Highway Patrol, California	Yes	\$3,067,545	\$170,409	\$3,162,398	\$3,237,954	23	15	24	38	15	14	7	22	8	15	10	23	0	0	0	0	12	8	10	20
Horse Racing Board	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Housing and Community Development, Department of	Yes	\$1,582,219	\$22,500	\$359,300	\$1,604,719	12	3	3	15	9	2	2	11	2	1	1	3	0	0	0	0	1	0	0	1
Housing Finance Agency, California	Yes	\$3,495,996	\$1,290,025	\$1,490,010	\$4,786,021	24	22	15	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Industrial Development Financing Advisory Commission	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Industrial Relations, Department of	Yes	\$577,860	\$33,250	\$9,625	\$611,110	4	4	1	8	0	0	0	0	3	0	0	3	1	1	1	2	2	1	0	3
Inspector General, Office of the	Yes	\$668,560	\$159,950	\$49,560	\$828,510	5	3	1	8	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0
Insurance, Department of	Yes	\$1,832,237	\$170,518	\$5,910,402	\$2,002,755	34	24	29	58	8	13	12	20	26	12	16	38	0	3	2	3	7	7	2	14
Integrated Waste Management Board	Yes	\$7,741,213	\$347,614	\$398,421	\$8,088,827	20	11	3	31	7	0	0	7	9	0	0	9	1	1	0	2	0	0	0	0
Justice, Department of	Yes	\$32,243,621	\$5,985,291	\$26,562,374	\$38,228,912	380	136	357	516	7	7	2	9	0	0	0	0	66	14	71	80	56	18	43	74
Labor Workforce Development Agency	Yes	\$104,794	\$0	\$104,794	\$104,794	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Revision Commission	Yes	\$1,500	\$0	\$1,500	\$1,500	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Library, California State	Yes	\$22,233	\$0	\$16,668	\$22,233	1	1	1	2	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant Governor, Office of the	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managed Health Care, Department of	Yes	\$3,344,540	(\$1,105,500)	\$193,844	\$2,239,040	9	8	7	17	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1
Managed Risk Medical Insurance Board	Yes	\$266,000	\$306,835	\$253,185	\$572,835	1	7	3	8	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Mandates, Commission on State	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Assistance Commission	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health, Department of	Yes	\$3,745,774	\$0	\$809,687	\$3,745,774	45	0	33	45	12	7	0	12	2	0	0	2	2	0	2	2	7	0	0	7
Military Department, State	Yes	\$0	\$0	\$20,000	\$0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Milton Marks "Little Hoover" Commission on California State Government Organization & Economy	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Motor Vehicles, Department of	Yes	\$83,462,654	\$8,904,422	\$10,151,850	\$92,367,076	51	33	63	84	45	11	4	49	3	0	1	3	0	3	0	3	36	17	8	53

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Parks and Recreation, Department of	Yes	\$397,361	\$6,769	\$86,657	\$404,130	13	1	7	14	10	7	0	10	3	0	0	3	0	0	0	0	0	0	0	0
Patient Advocate, Office of	Yes	\$1,012,939	\$0	\$0	\$1,012,939	2	1	0	3	1	0	0	1	1	0	0	1	0	0	0	0	1	0	0	1
Peace Officer Standards and Training, Commission	Yes	\$9,529,107	(\$4,992)	\$8,296,443	\$9,524,115	54	7	40	61	2	0	0	2	2	0	0	2	11	0	8	11	3	0	0	3
Personnel Administration, Department of	Yes	\$1,842,878	\$555,911	\$365,351	\$2,398,789	38	8	16	46	8	1	0	8	1	0	0	1	0	1	0	1	8	2	2	10
Personnel Board, State	Yes	\$3,795,000	\$369,500	\$20,800	\$4,164,500	14	7	1	21	14	1	7	21	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Board, State	Yes	\$3,795,000	\$369,500	\$20,800	\$4,164,500	14	7	1	21	14	1	7	21	0	0	0	0	0	0	0	0	0	0	0	0
Pesticide Regulation, Department of	Yes	\$389,583	\$40,430	\$715,686	\$430,013	5	4	8	9	3	0	0	3	2	1	2	3	0	0	2	0	0	0	0	0
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun), Board of	Yes	\$368,000	\$305,000	\$635,000	\$673,000	3	2	2	5	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Planning and Research, Governor's Office of	Yes	\$250,413	\$0	\$4,563	\$250,413	7	0	3	7	1	0	0	1	2	0	0	2	3	0	2	3	2	0	0	2
Pollution Control Financing Authority	Yes	\$45,000	\$0	\$1,604,789	\$45,000	1	5	4	6	1	1	0	1	0	0	1	0	0	0	0	0	1	0	1	1
Postsecondary Education Commission, California	Yes	\$132,350	\$0	\$44,500	\$132,350	30	0	17	30	1	1	0	1	0	0	0	0	1	0	0	1	0	0	0	0
Prison Industry Authority	Yes	\$689,900	\$168,550	\$1,396,749	\$858,450	6	4	11	10	0	1	0	0	0	0	0	0	5	4	10	9	1	0	0	1
Public Defender, Office of the State	Yes	\$4,950	\$0	\$0	\$4,950	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1
Public Employees' Retirement System	Yes	\$86,037,453	\$11,707,156	\$125,952,430	\$97,744,609	310	239	206	549	7	3	1	8	0	0	0	0	13	2	12	15	147	7	154	154
Public Employment Relations Board	Yes	\$91,966	\$119,900	\$180,916	\$211,866	25	10	22	35	0	0	0	0	25	17	17	42	0	0	0	0	0	0	0	0
Public Health, Department of	Yes	\$8,250,931	\$1,232,948	\$675,078	\$9,483,879	20	5	6	25	8	3	0	8	4	0	1	4	1	0	0	1	0	0	0	0
Public Utilities Commission	Yes	\$5,958,091	\$22,338,401	\$20,122,097	\$28,296,492	33	30	37	63	7	1	0	7	2	1	0	3	21	15	22	36	6	1	7	7
Real Estate Appraisers, Department of	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Real Estate, Department of	Yes	\$923,649	\$0	\$109,100	\$923,649	6	0	2	6	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0

NOTE: Departments that submitted reports but indicate no data had nothing to report.

Department	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Rehabilitation, Department of	Yes	\$1,456,490	\$0	\$0	\$1,456,490	16	0	0	16	2	0	0	2	14	0	0	14	0	0	0	0	4	0	0	4
San Francisco Bay Conservation & Development Commission	Yes	\$211,914	\$0	\$6,954	\$211,914	5	0	3	5	1	0	0	1	0	0	0	0	0	0	0	0	1	0	1	1
Santa Monica Mountains Conservancy	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ScholarShare Investment Board	Yes	\$273,700	\$0	\$385,200	\$273,700	2	0	3	2	2	2	0	2	0	0	1	0	0	0	0	0	0	0	0	0
School Finance Authority	Yes	\$750,000	\$0	\$0	\$750,000	2	1	0	3	0	0	0	0	2	1	0	3	0	0	0	0	2	0	0	2
Science Center, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secretary of State	Yes	\$1,457,689	\$98,651	\$1,272,881	\$1,556,340	15	13	15	28	2	2	1	3	8	1	1	9	0	0	0	0	10	2	4	12
Seismic Safety Commission (Alfred E. Alquist)	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Legislature, California	Yes	\$4,406	\$0	\$4,406	\$4,406	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Nevada Conservancy	Yes	\$588,055	\$135,000	\$5,000	\$723,055	3	2	1	5	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	3
Social Services, Department of	Yes	\$6,932,604	\$316,025	\$1,659,308	\$7,248,629	55	10	46	65	7	1	1	8	8	1	3	9	1	0	1	1	12	2	4	14
State and Consumer Services Agency	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Independent Living Council	Yes	\$4,031	\$0	\$4,031	\$4,031	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Lands Commission	Yes	\$47,800	\$10,000	\$22,800	\$57,800	4	1	2	5	0	0	0	0	0	0	0	0	0	0	0	0	4	1	2	5
Status of Women, Commission on the	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Student Aid Commission	Yes	\$38,500	\$0	\$0	\$38,500	1	1	0	2	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	1
Summer School for the Arts	Yes	\$388,257	\$0	\$388,257	\$388,257	139	0	139	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Systems Integration, Office of (Inc Health & Human Services Agency)	Yes	240,001,392	\$3,307,647	\$2,268,764	\$243,309,039	31	9	12	40	1	0	0	1	30	8	12	38	0	2	0	2	21	7	10	28
Tahoe Conservancy, California	Yes	\$179,424	\$13,000	\$90,088	\$192,424	8	2	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tax Credit Allocation Committee	Yes	\$389,700	\$0	\$74,400	\$389,700	3	1	1	4	1	1	0	1	2	0	0	2	0	0	0	0	1	0	1	1

NOTE: Departments that submitted reports but indicate no data had nothing to report.

Department	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Teacher Credentialing, Commission on	Yes	\$20,785	\$6,000	\$26,785	\$26,785	9	3	9	12	6	6	3	9	3	0	3	3	0	0	0	0	0	0	0	0
Teacher's Retirement System, State	Yes	\$16,478,607	\$1,416,017	\$7,740,459	\$17,894,624	107	47	39	154	6	5	3	9	99	44	34	143	4	0	1	4	84	37	23	121
Technology Services, Department of	Yes	\$7,668,670	\$832,340	\$2,907,402	\$8,501,010	35	15	15	50	35	14	14	49	0	1	1	1	0	0	0	0	24	11	14	35
Toxic Substances Control, Department of	Yes	\$201,648	\$1,523	\$184,806	\$203,171	40	1	39	41	39	38	1	40	0	0	0	0	1	0	1	1	2	0	1	2
Traffic Safety, Office of	Yes	\$1,581,310	\$0	\$1,057,500	\$1,581,310	3	0	2	3	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	0
Transportation Commission, California	Yes	\$242,255	\$0	\$0	\$242,255	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	2	0	0	2
Transportation, Department of	Yes	\$44,410,719	\$6,973,500	\$42,948,972	\$51,384,219	573	144	679	717	7	13	0	7	0	0	0	0	0	0	0	0	0	0	0	0
Treasurer, State	Yes	\$419,372	\$0	\$4,900	\$419,372	4	0	1	4	0	0	0	0	2	0	0	2	0	0	0	0	3	0	0	3
Unemployment Insurance Appeals Board, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Urban Waterfront Area Restoration Financing Authority	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs, Department of	Yes	\$5,550,256	\$685,311	\$2,452,850	\$6,235,567	16	4	4	20	9	0	1	10	7	3	4	10	1	1	0	2	1	0	1	1
Victim Compensation and Government Claims Board	Yes	\$2,820,465	\$8,370	\$748,310	\$2,828,835	20	4	7	24	0	0	0	0	0	0	0	0	0	0	0	0	19	4	7	23
Water Resources, Department of	Yes	\$2,100,713	\$16,597,750	\$33,656,695	\$18,698,463	10	27	13	37	0	0	0	0	0	0	0	0	3	1	3	4	0	0	0	0
Workforce Investment Board	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Totals=		\$725,360,972	\$144,054,254	\$424,658,084	\$869,415,226	2928	1196	2624	4124	536	106	342	642	373	134	192	507	241	75	236	316	662	188	468	850

NOTE: Departments that submitted reports but indicate no data had nothing to report.

CONSOLIDATED ANNUAL REPORT ON THE ACTIVITY BY ETHNICITY, RACE AND GENDER IN STATE CONTRACTING

The Ethnicity, Race and Gender (ERG) report for FY 2007-08 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(f).

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Participation Data Tables:

State Contracting Activity

California State Universities (CSU) Contracting Activity

OVERVIEW OF ERG REPORT

PCC Section 10111(f) requires State entities to report the race, ethnicity, and gender of firm owners who voluntarily report this information. The ERG contract spending reflects \$156,986,722 for ethnicity, \$234,288,639 for the race category, whereas the gender category reflects \$835,688,259.

Unfortunately, State entity collective reports are statistically insignificant since only 136 departments submitted reports. Seventy-seven departments (56.30 percent) that submitted reports had nothing to report.

The California State University (CSU) System reported \$28,075,473 for ethnicity, \$54,196,445 for race, and \$60,409,709 for the gender category. While 22 campuses submitted reports, eight campuses (36.36 percent) had nothing to report.

ERG ACTIVITY DATA

Reporting entities must send a Voluntary Statistical Data Sheet (VSDS) to every business owner who receives a contract. Business owners opt to return data sheets to awarding departments. Awarding departments then compile submissions and submit a consolidated report to the DGS. The DGS compiles all agency submissions which are reflected in this report.

The ERG report is not an accurate depiction of the overall contracting and purchasing activity. It is not an accurate depiction for two reasons. First, VSDS forms do not capture any identifying information. Second, many VSDS forms are not returned by business owners. As a result, VSDS reporting is based solely on the voluntary responses from business owners.

At the State level, the ERG report captures ethnicity, race, and gender classifications for the categories of goods, services, and construction. The same contract may be reported in more than one classification. As an example, a business owner may indicate gender classification and also ethnicity or race classifications. The ethnicity/minority classification data is reported as defined in PCC Section 2051(c).

Statewide: Ethnicity, Race and Gender Report (FY 2007-08)

Statewide without CSU					
Fiscal Year:	2007-08	All Contracts			
		Goods Column A	Services Column B	Construction Column C	Totals Column D
Part 1	Ethnicity Classifications				
	Asian-Indian	\$ 1,908,597	\$ 18,599,788	\$ -	\$ 20,508,385
	Black	\$ 3,515,138	\$ 3,649,547	\$ 1,560	\$ 7,166,245
	Hispanic	\$ 3,027,509	\$ 11,117,543	\$ 3,165,977	\$ 17,311,029
	Native American	\$ 693,688	\$ 277,474	\$ 6,000	\$ 977,162
	Pacific-Asian	\$ 2,107,908	\$ 7,357,672	\$ 49,716	\$ 9,515,296
	Other	\$ 4,727,851	\$ 96,178,809	\$ 601,945	\$ 101,508,605
	TOTALS	\$ 15,980,691	\$ 137,180,833	\$ 3,825,198	\$ 156,986,722
Part 2	Race Classifications				
	American Indian or Alaska Native	\$ 576,634	\$ 90,546	\$ 2,621	\$ 669,801
	Asian	\$ 4,066,044	\$ 7,060,992	\$ 5,748	\$ 11,132,784
	Black or African American	\$ 2,672,301	\$ 3,269,725	\$ 10,181	\$ 5,952,207
	Native Hawaiian or Other Pacific Islander	\$ 689,774	\$ 1,564,026	\$ 43,968	\$ 2,297,768
	White	\$ 30,648,852	\$ 112,922,536	\$ 17,898,654	\$ 161,470,042
	Other	\$ 5,691,624	\$ 47,051,513	\$ 22,900	\$ 52,766,037
	TOTALS	\$ 44,345,229	\$ 171,959,338	\$ 17,984,072	\$ 234,288,639
Part 3	Gender				
	Female	\$ 14,346,916	\$ 56,283,884	\$ 336,806	\$ 70,967,606
	Male	\$ 48,094,155	\$ 698,740,355	\$ 17,886,143	\$ 764,720,653
	TOTALS	\$ 62,441,071	\$ 755,024,239	\$ 18,222,949	\$ 835,688,259

Important Note: The data contained herein was submitted voluntarily; therefore, it may not accurately depict the statewide overall contracting and purchasing activity.

California State Universities: Ethnicity, Race and Gender Report (FY2007-08)

California State Universities					
Fiscal Year:	2007-08	All Contracts			
		Goods	Services	Construction	Totals
		Column A	Column B	Column C	Column D
Part 1	Ethnicity Classifications				
	Asian-Indian	\$ 359,668	\$ 64,084	\$ -	\$ 423,752
	Black	\$ 853,791	\$ 207,000	\$ 138,408	\$ 1,199,199
	Hispanic	\$ 855,659	\$ 82,496	\$ 4,412,699	\$ 5,350,854
	Native American	\$ -	\$ 16,607	\$ 17,302,088	\$ 17,318,695
	Pacific-Asian	\$ 3,234,468	\$ 17,232	\$ -	\$ 3,251,700
	Other	\$ 513,657	\$ 17,616	\$ -	\$ 531,273
	TOTALS	\$ 5,817,243	\$ 405,035	\$ 21,853,195	\$ 28,075,473
Part 2	Race Classifications				
	American Indian or Alaska Native	\$ 12,025	\$ 40,165	\$ -	\$ 52,190
	Asian	\$ 1,270,327	\$ 390,144	\$ 703,098	\$ 2,363,569
	Black or African American	\$ 1,114,764	\$ 207,000	\$ 138,408	\$ 1,460,172
	Native Hawaiian or Other Pacific Islander	\$ 4,635	\$ 149,349	\$ -	\$ 153,984
	White	\$ 45,855,333	\$ 1,089,045	\$ 2,895,883	\$ 49,840,261
	Other	\$ 304,949	\$ 21,320	\$ -	\$ 326,269
	TOTALS	\$ 48,562,033	\$ 1,897,023	\$ 3,737,389	\$ 54,196,445
Part 3	Gender				
	Female	\$ 3,742,098	\$ 561,963	\$ 17,483,602	\$ 21,787,663
	Male	\$ 34,591,112	\$ 1,254,981	\$ 2,775,953	\$ 38,622,046
	TOTALS	\$ 38,333,210	\$ 1,816,944	\$ 20,259,555	\$ 60,409,709

Important Note: The data contained herein was submitted voluntarily; therefore, it may not accurately depict the CSUs' overall contracting and purchasing activity.

DID NOT REPORT

Fiscal Year 2007-08

07th District Agricultural Association (Monterey County Fair)

12th District Agricultural Association (Redwood Empire Fair)

14th District Agricultural Association (Santa Cruz County Fair)

16th District Agricultural Association (California Mid-State Fair)

18th District Agricultural Association (Eastern Sierra Tri-County Fair)

19th District Agricultural Association (Santa Barbara Fair & Exposition)

20th District Agricultural Association (Gold Country Fair)

23rd District Agricultural Association (Contra Costa County Fair)

24-A District Agricultural Association (Kings Fair)

24th District Agricultural Association (Tulare County Fair)

25th District Agricultural Association (Napa Town & County Fair)

27th District Agricultural Association (Shasta District Fair)

30th District Agricultural Association (Tehama District Fair)

31st District Agricultural Association (Ventura County Fair)

33rd District Agricultural Association (San Benito County Fair)

35th District Agricultural Association (Merced County Fair)

36th District Agricultural Association (Dixon Mayfair)

39th District Agricultural Association (Calaveras Co. Fair & Jumping Frog Jubilee)

41st District Agricultural Association (Del Norte County Fair)

46th District Agricultural Association (Lake Perris Fairgrounds)

51st District Agricultural Association (San Fernando Valley Fair)

53rd District Agricultural Association (Desert Empire Fair)

Community Colleges, Chancellors Office of

Submitted Erroneous Report & Not Corrected

Agricultural Labor Relations Board