



February 22, 2010

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Jody Martin, Principal Consultant

Dear Senator Ducheny:

The Department of General Services (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of December 31, 2009. The report delineates capital outlay workload for the DGS. It includes projects currently being accomplished by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2009LegislativeReports.htm>. The report is entitled *Capital Outlay Quarterly Report, December 31, 2009*.

If you wish to receive a printed copy of this report, please contact Edi Clonce at (916) 376-1651 (edi.clonce@dgs.ca.gov).

If you need further information or assistance on this issue, please contact Kevin Kaestner, Capital Outlay Program Manager, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1717.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Diedrich".

Ronald L. Diedrich
Acting Director

cc: See attached distribution list
Kevin Kaestner, Capital Outlay Program Manager, Project Management Branch,
Real Estate Services Division, Department of General Services

CAPITAL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814
Attn: Jody Martin, Principal Consultant
(Hand carry 1 copy of report/18 letters)

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Danny Alvarez, Staff Director

The Honorable Noreen Evans, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Christian Griffith, Chief Consultant

Mr. Mac Taylor
Legislative Analyst
925 L Street, Suite 1000, B-29
Sacramento, CA 95814
(Hand carry)

COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

The Honorable Noreen Evans, Vice Chair
Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

The Honorable Bob Dutton, Vice Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5094
Sacramento, CA 95814

The Honorable Jim Nielsen, Vice Chair
Assembly Budget Committee
State Capitol, Room 6031
Sacramento, CA 95814

Michael Pro시오, Legislative Affairs Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814

Laura Zuniga, Deputy Secretary, Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814

Karen Finn, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814

Craig Cornett, Fiscal Consultant
Office of the Senate President pro Tem
State Capitol, Room 412
Sacramento, CA 95814

Chris Woods, Budget Director
Assembly Speaker's Office
State Capitol, Room 219
Sacramento, CA 95814

Seren Taylor, Fiscal Director
Senate Minority Fiscal Office
1020 N Street, Room 234
Sacramento, CA 95814

Pete Schaafsma, Director
Assembly Minority Fiscal Office
State Capitol, Room 6027
Sacramento, CA 95814

Lisa Martin, Acting Deputy Director—Legislative Affairs
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605

Mary Ann DeWitt, Budget and Planning Officer
Office of Fiscal Services
Department of General Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605

California State Library
Information Resources and Government Publications
914 Capitol Mall, E-29
Sacramento, CA 95814

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814

Stephen Amos, Chief Deputy Director (electronic copy only)
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605

Scott Harvey, Chief Deputy Director (electronic copy only)
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605

Originating Office

REVISED 1/29/10

CAPITAL OUTLAY STATUS REPORT

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT
MAJOR CAPITAL OUTLAY PROJECTS



PREPARED BY:
STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
707 THIRD STREET, SUITE 3-305
WEST SACRAMENTO, CALIFORNIA 95605
(916) 376-1700

December 31, 2009

**State of California
Department of General Services
Real Estate Services Division**

**QUARTERLY STATUS REPORT
OF
MAJOR CAPITAL OUTLAY PROJECTS**

PREFACE:

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RESD). Major Capital Outlay is defined as projects whose cost is greater than \$400,000.00 and are identified in the Governor's Budget by a single line item appropriation. Within the RESD, project management of capital projects is performed in two branches. Size, scope and complexity of the project determine which branch is assigned the work. The Project Management Branch (PMB) manages the majority of the projects and the Professional Services Branch (PSB) manages the balance of projects. Projects are organized by Agency Code in ascending order. The report has two sections. The first section is PMB managed projects and the second is PSB managed work.

A major element of this report pertains to the projects designed to the Leadership in Energy & Environmental Design (LEED) standards. The LEED Green Building Rating System was incorporated into the State's building design and construction processes by the Governor's Executive Order S-20-04 issued December 14, 2004. The following is the current status of LEED efforts:

LEED BUILDING SUMMARY:

In accordance with "The Governor's Green Building Executive Order and AB 32 State Accomplishments and Current Goals" report on DGS' website, 16 buildings have been LEED-NC Certified: 4 – GOLD, 8 – SILVER, 4 – CERTIFIED. 222 buildings are actively pursuing LEED standards (24 buildings under 10,000 square feet being designed to LEED standards).

LEED PROJECT SUMMARY:

SILVER DESIGN & REGISTERED FOR CERTIFICATION	43
SILVER DESIGN (TOTAL)	74
GOLD DESIGN & REGISTERED FOR CERTIFICATION	1
GOLD DESIGN (TOTAL)	1
PLATINUM DESIGN & REGISTERED FOR CERTIFICATION	0
PLATINUM DESIGN (TOTAL)	0
OTHER PROJECTS	49

OTHER PROJECTS were either through the design process and beginning construction prior to the Executive Order, projects for structural upgrades, or are non-building type projects. LEED is not incorporated in these projects.

QUESTIONS: Questions concerning any part of this report may be referred to:

Real Estate Services Division
Project Management Branch
707 Third Street, Suite 3-305
West Sacramento, CA 95605
(916) 376-1717

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

Schedule: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on 50 design projects were suspended indefinitely effective December 19, 2008. Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases were removed and will be reestablished upon restart. Approved Revised dates and Budgets will also be reestablished accordingly. Various suspended projects have been restarted due to bond sales.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of the DGS which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
S = Study/Acquisition	Funds Transfer Approval	Study Complete and Reviewed Acquisition close of escrow
P = Preliminary Plans	Consultant Selection/Funds Transfer	PWB Approval
W = Working Drawings	Funds Transfer Approval	14D Approval To Bid
B = Bidding	14D Approval To Bid	Contract Award
C = Construction	Contract Award	Project Acceptance

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROJECT MANAGEMENT BRANCH

QUARTERLY STATUS REPORT
OF
**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
December 31, 2009**



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION
TABLE OF CONTENTS

20-Jan-10

ARF-PMB-Project Management

PROJECT #	PROJECT NAME	PAGE#
CALIF CONSERV CORPS		
107755	CAMARILLO SATELLITE RELOCATION/CONSTRUCTION	1
107756	DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION	3
122194	SIERRA WATER AND SEWER LINE RECONSTRUCTION, CCC, AUBURN	5
116465	TAHOE BASE CENTER RELOCATION	7
CALIF HIGHWAY PATROL		
124874	BAKERSFIELD OFFICE RELOCATION	9
127730	CHP BISHOP AREA OFFICE ALTERATIONS	11
122805	CHP TELECOM TOWERS, CHP, VARIOUS	13
124665	MOJAVE, (LEASE/OPTION TO PURCHASE)	15
124664	NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)	17
124666	NEW AREA OFFICE, GRASS VALLEY, (LEASE/OPTION TO PURCHASE)	19
122171	OAKHURST AREA OFFICE, CHP, OAKHURST	21
122170	OCEANSIDE AREA OFFICE, CHP, OCEANSIDE	23
120296	SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY	25
CALIF SCIENCE CENTER		
125380	CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION	27
CALTRANS		
114126	DISTRICT 3 OFFICE BUILDING REPLACEMENT	29
118480	INLAND EMPIRE TMC	31
114691	SEISMIC RETROFIT DIST. 4 BUILDING	33
CORRECTIONS & REHAB		
111667	CALIF MEN'S COLONY - POTABLE WATER DISTRIBUTION SYSTEM UPGRA	35
121364	CATEGORY 2 AND 3 DENITE PLANT ELECTRICAL/MECHANICAL RETROFIT	37
122399	CCC - SUSANVILLE - WASTE WATER TREATMENT PLANT MODIFICATIONS	39
103650	CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION	41
125557	CENTRAL KITCHEN REPLACEMENT, CALIFORNIA MEN'S COLONY	43
103541	CRC NORCO REPLACE MEN'S DORMITORIES	45
122405	FOLSOM - RENOVATION, OFFICER/GUARD BUILDING	47
102744	SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE	49
122402	WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE P	51
DEPT OF HEALTH CARE SVCS		
124639	UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND	53
DEVELOPMENTAL SERVICES		
123888	AIR CONDITION GOODSELL SCHOOL AND ACTIVITY CENTER, FAIRVIEW D	55
124689	INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC	56
122188	NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE	57
123889	PERSONAL ALARM LOCATING SYSTEM , MULTIPLE BUILDINGS, FAIRVIE	59
123890	PERSONAL ALARM LOCATING SYSTEM, MULTIPLE BUILDINGS, PORTERV	61
124691	UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC	63
124690	UPGRADE FIRE ALARM SYSTEMS, SONOMA DC	65
EDUCATION		
124637	ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION	66
120302	CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE	68
118139	DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RI	70
122190	KITCHEN AND DINING HALL RENOVATION	72
122192	NEW GYMNASIUM AND POOL CENTER	74
116356	SCHOOL FOR THE DEAF- RIVERSIDE/ MULTIPURPOSE/ACTIVITY CENTER	76
FORESTRY		
122167	ACADEMY DORMITORY AND MESS HALL EXPANSION, CDF, IONE	78
107894	ALMA HELITACK BASE	80



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION
TABLE OF CONTENTS

20-Jan-10

ARF-PMB-Project Management

PROJECT #	PROJECT NAME	PAGE#
107763	ALTAVILLE FOREST FIRE STATION REPLACE FACILITY	82
122168	BADGER FOREST FIRE STATION, CDF, BADGER	84
OPDM0666	BATTERSON FOREST FIRE STATION-RELOCATE FACILITY	86
106180	BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS	88
124632	BIEBER FFS / HELITACK BASE, RELOCATE FACILITY	90
120298	BOONVILLE FFS - REPLACE FACILITY	92
126802	CAL FIRE FELTON UNIT HQ/FIRE STATION	94
126800	CAL FIRE TUOLUMNE-CALAVERAS UNIT FIRE HEADQUARTERS	96
126804	CALFIRE BUTTE UNIT HEADQUARTERS/FIRE STATION	98
129541	CALFIRE CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES	100
120299	CLOVERDALE FFS - REPLACE FACILITY	102
120300	COLFAX FFS - REPLACE FACILITY	104
120294	CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)	106
111338	CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY	108
125045	EL DORADO FIRE STATION	110
124685	GABILAN, REPLACE CONSERVATION CAMP	112
124628	GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY	114
106077	HOLLISTER AIR ATTACK BASE RELOCATE FACILITY	116
122166	INTERMOUNTAIN CONSERVATION CAMP	118
124629	ISHI CONSERVATION CAMP, REPLACE FACILITY	120
124828	LAS POSADAS FFS, REPLACE FACILITY	122
106160	MENDOCINO RANGER UNIT HEADQUARTERS	124
122165	MIRAMONTE CONSERVATION CAMP, CDF, MIRAMONTE	126
124823	MMU, MADERA FFS/UNIT HEADQUARTERS	128
120301	NEVADA CITY FFS-REPLACE FACILITY	130
124682	PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY	132
125331	PINE MOUNTAIN FS, ACQUISITION	134
124630	RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY	136
125047	REPLACE AUTOSHOP-ALTAVILE FIRE STATION	138
122169	REPLACE COMMUNICATIONS FACILITIES, PHASE IV, CDF, STATEWIDE	140
106161	SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY	142
124683	SAN MATEO-SANTA CRUZ HQ- REPLACE AUTO SHOP	144
124684	SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY	146
124686	SISKIYOU, REPLACE UNIT HEADQUARTERS	148
111389	SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY	150
OPDM0741	UKIAH AIR ATTACK BASE RELOCATE FACILITY	152
106104	VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE	154
124824	VINA HELITACK BASE, REPLACE FACILITY	156
116354	WARNER SPRINGS FFS REPLACE FACILITY	158
GENERAL SERVICES		
113072	CENTRAL PLANT	160
120293	LIBRARY AND COURTS BUILDING RENOVATION	162
111678	OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO	164
124830	SACRAMENTO PUBLIC SAFETY COMMUNICATION DECENTRALIZATION	166
JUDICIAL COUNCIL		
107736	5TH APPELLATE DISTRICT NEW COURTHOUSE	168
JUSTICE		
102789	SANTA ROSA REPLACEMENT LABORATORY	170
MENTAL HEALTH		
116367	CONSTRUCT NEW KITCHEN & RENOVATE EXISTING SATELLITE KITCHENS	172
116367A	Metro State Hospital New Kitchen Fire Water Line	174
122198	NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH,	175
122189	NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH	177



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION
TABLE OF CONTENTS**

20-Jan-10

ARF-PMB-Project Management

<u>PROJECT #</u>	<u>PROJECT NAME</u>	<u>PAGE#</u>
127008	ROOF REPAIRS AT PATTON AND METROPOLITAN STATE HOSPITALS	179
MOTOR VEHICLES		
118141	6TH FLOOR ASBESTOS REMOVAL SEISMIC RETROFIT, BUILDING RE-SKI	181
124626	FIELD OFFICE RECONFIGURATION, SAN BERNARDINO	183
124627	FIELD OFFICE RENOVATION, VICTORVILLE	185
124826	FRESNO FIELD OFFICE REPLACEMENT	187
124825	OAKLAND FIELD OFFICE 2ND FLOOR RECONFIGURATION	189
124625	REDDING FIELD OFFICE RECONFIGURATION	190
124640	STOCKTON FIELD OFFICE RECONFIGURATION	192
OFC EMERGENCY SERVICES		
129333	CAL EMA SOUTHERN REGION FACILITY	193
STATE LANDS COMM		
124641	HUNTINGTON FIELD OFFICE RELOCATION	194
VETERANS AFFAIRS		
118643	FRESNO NEW HOME FOR VETS	196
117069	HEADQUARTERS/HVAC RENOVATION	198
125732	IMPROVE KITCHEN COOLING SYSTEM, BARSTOW	200
114263	NEW VETS HOME - LANCASTER	202
114264	NEW VETS HOME - VENTURA	204
114265	NEW VETS HOME - WEST LOS ANGELES	206
116547	REDDING NEW HOME FOR VETS	208
122193	REMODEL MEMBER SERVICES BUILDING	210
125840	SHOWER ROOM RENOVATIONS	212
114138	YOUNTVILLE: RENOVATE 1.25 MIL GAL STORAGE TANK	214
WATER RESOURCES		
118478	RIO VISTA SCIENCE CENTER FIELD FACILITIES	216



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CAMARILLO SATELLITE RELOCATION/CONSTRUCTION

PROJECT LOCATION: CAMARILLO
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 107755
ESTIMATED PROJECT COST: \$17,625,300.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	77,000.00	00217A	77,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	449,000.00	00268A	449,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)ARF	1,700.00		0.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	55,000.00	06132BPMB	55,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	581,000.00	20057B	581,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)EO	159,112.00	06146BPMB	159,112.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	205,888.00	07013BPMB	205,888.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)ARF	226,600.00		0.00
CONSTRUCTION	0171/2007	3340-301-0660(1)	17,432,000.00	08060BPMB	14,958,000.00
CONSTRUCTION	0171/2007	3340-301-0660(1)		10027BPMB	750,000.00
CONSTRUCTION	0106/2001	3340-301-0660(1)	15,905,000.00		0.00
CONSTRUCTION	0106/2001	3340-301-0660(1)Rev	-15,905,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	527,700.00	526,000.00	520,342.37
WORKING DRAWINGS	1,227,600.00	1,001,000.00	1,002,431.15
CONSTRUCTION	17,432,000.00	15,708,000.00	11,942,656.33
PROJECT	19,187,300.00	17,235,000.00	13,465,429.85



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-OCT-2000	08-JUN-2001			02-OCT-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	06-MAY-2002	22-MAY-2006	18-MAY-2007	22-MAY-2006	04-JUL-2007	100.00%
BID PERIOD	07-MAY-2002	03-OCT-2002	13-JUL-2007	06-NOV-2007	13-JUL-2007	07-DEC-2007	100.00%
CONSTRUCTION	04-OCT-2002	23-FEB-2004	07-NOV-2007	27-AUG-2010	10-DEC-2007	27-AUG-2010	80.00%

Current Comments

Project Status: Bonds were sold for the project in October, 2009 which created a Sub-Cash Account that will allow the project to re-start and complete construction. Anticipate project re-start in January, 2010 contingent on receipt of augmentation to replenish funds spent resulting from the 11.5 month suspension.

Because the project has been dormant for the past year, the existing finish grade and sub-grading activities will need to be reevaluated and may need substantial re-work prior to sitework completion. Roofing and exterior stucco work is complete. Interior drywall and painting finishes were under way prior to suspension. All site utility infrastructure is installed pending final service agreements and hook-ups to utilities.

DGS has received response from the local LAFCO (Local Area Formation Commission) with regard to receiving support for new water (City of Camarillo) and sewer (City of Oxnard) permits. Negotiations with Oxnard and Camarillo for service agreements will re-commence when the project is re-started.

Schedule: Anticipate project re-start in January, 2010 with completion in August. Approved revised schedule dates have been revised accordingly.

Budget: An augmentation was processed to accommodate monthly suspension costs to the contractor, however an additional augmentation will be required to accommodate project start-up costs, expended soft costs (during suspension), design support shortfall, and reimbursement costs to replace electrical contractor that went out of business as a result of the project suspension.

Other Information: The PP and WD phases of this project have experienced cost overruns. The augmentation and/or fund shift approval was received at the May, 2009 PWB meeting. This funding is still outstanding.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION

PROJECT LOCATION: SAN JOAQUIN COUNTY
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: DONNA DURHAM
PROJECT NUMBER: 107756
ESTIMATED PROJECT COST: \$27,170,904.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	200,000.00
STUDY/ACQUISITION	0052/2000	3340-301-0001(4.6)ARF	25,648.00		0.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)Revert	-1,300,000.00		0.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	544,192.44	30128B	544,192.44
PRELIMINARY PLANS	0038/2005	3340-301-0660(1)ARF	69,653.00		0.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)ARF	214,208.00		0.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		0.00
CONSTRUCTION	0268/2008	3340-301-0660(1)	6,478,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	280,648.00	255,000.00	281,565.58
PRELIMINARY PLANS	613,845.44	544,192.44	535,177.57
WORKING DRAWINGS	1,285,520.00	1,071,312.00	955,255.22
CONSTRUCTION	25,300,400.00	0.00	0.00
PROJECT	27,480,413.44	1,870,504.44	1,771,998.37



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100.00%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	29-JUL-2005	100.00%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	03-MAY-2009	12-SEP-2005		80.00%
BID PERIOD	07-MAY-2003	02-OCT-2003	05-MAY-2009	06-OCT-2009			0.00%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	07-OCT-2009	29-APR-2011			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

The project is also on hold due to funding shortfall in Working Drawings.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

There is approximately 3 months worth of design work necessary to complete Working Drawings once the project is augmented and taken off of hold status.

Budget: Budget to be reevaluated upon restart. The S, PP, and WD phase(s) of this project have experienced cost overruns. The augmentation and/or fund shift approval was received at the May 8, 2009 PWB meeting. This funding is still outstanding.

The construction phase has been funded in the 2008/09 budget, which must be encumbered by June 30, 2012. The construction funding in the 2005/06 budget was reappropriated and must be encumbered prior to June 30, 2011.

Other Information: The USACE wetlands permit has been renewed for another two years.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SIERRA WATER AND SEWER LINE RECONSTRUCTION, CCC, AUBURN

PROJECT LOCATION: NEAR AUBURN CALIFORNIA
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 122194
ESTIMATED PROJECT COST: \$2,845,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3340-301-0001(2)	467,000.00	07019APMB	467,000.00
WORKING DRAWINGS	0047/2006	3340-301-0001(2)	277,000.00	07135APMB	277,000.00
WORKING DRAWINGS	0171/2007	3340-301-0001(2)	180,000.00	08197APMB	180,000.00
CONSTRUCTION	0171/2007	3340-301-0001(2)	3,507,000.00	09163APMB	1,790,594.00
CONSTRUCTION	0171/2007	3340-301-0001(2)		10006APMB	130,406.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	467,000.00	467,000.00	442,803.12
WORKING DRAWINGS	457,000.00	457,000.00	395,384.27
CONSTRUCTION	3,507,000.00	1,921,000.00	1,129,626.08
PROJECT	4,431,000.00	2,845,000.00	1,967,813.47

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	16-JAN-2007	08-JUN-2007			16-JAN-2007	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2007	04-OCT-2008	01-AUG-2007	15-OCT-2008	01-AUG-2007	15-OCT-2008	100.00%
BID PERIOD	05-OCT-2008	01-JAN-2009	26-FEB-2009	09-APR-2009	26-FEB-2009	29-MAY-2009	100.00%
CONSTRUCTION	05-OCT-2007	04-JAN-2009	27-JUL-2009	22-APR-2010	27-JUL-2009	15-JUN-2010	75.00%

Current Comments

Project Status: Due to wet soils conditions the underground utility work will be suspended until mid April, pending weather conditions.

Water supply line 2-1/2" and 8" fire line to and from the existing storage tank have been install to the



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 6
20-Jan-10

edge of the camp.
The main water lines domestic 4" and fire 8" have been installed to the edge of the camp.

The forced sewer main line has been installed from the CCC Camp to the point of connection located at Christian Valley Road and Stanley Road.
The lift station tank and the main 20,000 gallon septic tank have also been installed.

Schedule: A wet weather project extension has been implemented with work projected to begin again in mid April pending weather conditions.

All remaining work is scheduled to be complete prior to mid June.

Budget: This project is currently within budget.

Other Information:



TAHOE BASE CENTER RELOCATION

PROJECT LOCATION: SOUTH LAKE TAHOE
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 116465
ESTIMATED PROJECT COST: \$27,666,500.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITION	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
WORKING DRAWINGS	0047/2006	3340-301-0660(1)	1,141,500.00	08095BPMB	1,141,500.00
CONSTRUCTION	0047/2006	3340-301-0660(1)	16,932,800.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	7,980,000.00	7,980,000.00	7,774,151.05
PRELIMINARY PLANS	769,500.00	769,500.00	769,500.00
WORKING DRAWINGS	1,141,500.00	1,141,500.00	1,005,248.69
CONSTRUCTION	16,932,800.00	0.00	0.00
PROJECT	26,823,800.00	9,891,000.00	9,548,899.74

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	01-SEP-2003	22-JUN-2007	100.00%
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	04-DEC-2006	07-DEC-2007	100.00%
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	05-MAR-2010	10-DEC-2007	05-MAR-2010	99.00%
BID PERIOD	08-JAN-2006	18-MAY-2006	08-MAR-2010	30-APR-2010	08-MAR-2010	30-APR-2010	0.00%
CONSTRUCTION	18-MAY-2006	11-JAN-2008	03-MAY-2010	02-NOV-2012	03-MAY-2010	02-NOV-2012	0.00%

Current Comments

Project Status: Bonds were sold in November to accommodate funding for the Phase #1 portion of the project which includes the majority of the cost of the whole project at the main site (Sterling Village / Yanks Station). The project will re-start the completion of the working drawings and will include the separation / removal of the equipment yard (phase II) from the forthcoming bid package.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 8
20-Jan-10

- Schedule:** The project is anticipated to re-commence design completion and bidding of Phase #1 in March / April, 2010. Approved revised schedule dates have been revised accordingly.
- Budget:** The project is currently within budget, but will need to be reevaluated to accommodate the separation of the main site from the equipment storage / maintenance building and likewise the proposed relocation of the storage facility to a new site as proposed by the Tahoe Conservancy.
- Other Information:**



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

BAKERSFIELD OFFICE RELOCATION

PROJECT LOCATION: BAKERSFIELD
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 124874
ESTIMATED PROJECT COST: \$38,402,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0268/2008	2720-001-0044	747,700.00	09067APMB	747,700.00
PRELIMINARY PLANS	0268/2008	2720-001-0044	1,112,000.00	09066APMB	1,112,000.00
CONSTRUCTION	0001/2009	2720-001-0044	3,336,900.00	10039APMB	3,336,900.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	747,700.00	747,700.00	77,166.75
PRELIMINARY PLANS	1,112,000.00	1,112,000.00	84,669.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,336,900.00	3,336,900.00	0.00
PROJECT	5,196,600.00	5,196,600.00	161,835.75

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUN-2007	31-MAY-2009			19-JAN-2009	24-MAR-2010	50.00%
PRELIMINARY PLANS	19-OCT-2009	10-DEC-2010			29-JAN-2010	17-DEC-2010	0.00%
WORKING DRAWINGS							0.00%
BID PERIOD					20-DEC-2010	23-MAY-2011	0.00%
CONSTRUCTION	12-DEC-2010	24-MAY-2012			23-MAY-2011	18-JAN-2013	0.00%

Current Comments

Project Status: December 2009 - Title reports have been ordered for the number 1 and 2 ranked properties. The owner of the property continues to work with the city and county for the extension of the sewer and annexation of the Companoni Street property. The owner of the Compagnoni Street property is also working to remove the expired gas leases on the property.

Schedule: Project remains on the revised current schedule. Original schedule was revised due to the second site search and selection process.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Budget: The project remains within budget.

Other Information: This project will be delivered Lease Purchase Method.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CHP BISHOP AREA OFFICE ALTERATIONS

PROJECT LOCATION: BISHOP
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: KAREN LOTT
PROJECT NUMBER: 127730
ESTIMATED PROJECT COST: \$2,361,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	2720-301-0044(3)	132,160.00	09042APMB	132,160.00
WORKING DRAWINGS	0268/2008	2720-301-0044(3)	282,740.00	09170APMB	282,740.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	132,160.00	132,160.00	126,162.00
WORKING DRAWINGS	282,740.00	282,740.00	55,261.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	414,900.00	414,900.00	181,423.00

Phase	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2008	05-APR-2009			01-JUL-2008	08-MAY-2009	100.00%
WORKING DRAWINGS	10-APR-2009	18-OCT-2009	29-JUL-2009	24-AUG-2010	29-JUL-2009	14-OCT-2010	50.00%
BID PERIOD	19-OCT-2009	19-FEB-2010	25-AUG-10	24-DEC-10	15-OCT-2010	13-FEB-2011	0.00%
CONSTRUCTION	19-FEB-2010	02-SEP-2010	25-DEC-10	09-JUL-11	13-FEB-2011	28-AUG-2011	0.00%

Current Comments

Project Status: Working drawings were suspended by CHP 9/22/09 due to financial considerations. 12/10/09 CHP gave approval to proceed with the working drawings.

Schedule: Project schedule has been updated to reflect the CHP suspension and resumption of working drawings.

Budget: The project is currently within budget.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 12
20-Jan-10

Other Information: There are no significant project issues at this time. Alterations only, LEED certification not being pursued.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CHP TELECOM TOWERS, CHP, VARIOUS

PROJECT LOCATION: VARIOUS LOCATIONS STATEWIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: TERESA KANEKO
PROJECT NUMBER: 122805
ESTIMATED PROJECT COST: \$20,666,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0038/2005	1760-001-0666	14,500.00	5012313A	14,500.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	2,150,000.00	07039APMB	2,150,000.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	1,000,000.00	07161APMB	1,000,000.00
STUDY/ACQUISITION	0171/2007	2720-001-0044	29,593.54	08208APMB	29,593.54
STUDY/ACQUISITION	0268/2008	2720-001-0044	693,000.00	09079APMB	693,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)	3,617,000.00	10008APMB	2,135,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)	2,717,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	3,887,093.54	3,887,093.54	3,031,413.49
PRELIMINARY PLANS	3,617,000.00	2,135,000.00	95,811.50
WORKING DRAWINGS	2,717,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	10,221,093.54	6,022,093.54	3,127,224.99

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	03-JUL-2006	31-AUG-2007	03-JUL-2006	31-DEC-2010	01-DEC-2007	31-DEC-2010	50.00%
PRELIMINARY PLANS	03-AUG-2009	04-MAR-2010			03-AUG-2009	04-MAR-2010	5.00%
WORKING DRAWINGS	05-MAR-2010	30-JUN-2010			05-MAR-2010	30-JUN-2010	0.00%
BID PERIOD							0.00%
CONSTRUCTION							0.00%

Current Comments

Project Status: 15 sites in Phase I - Valley and Central Areas and Phase II - Northern and Coastal Areas were funded



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 14
20-Jan-10

for PP and WD in FY 09/10. Capital Outlay funding for the PP phase was transferred for 10 of these sites and PP Phase has begun for these sites.

Support funding for budget packages for Phase III - Inland and Border Areas is proposed for FY 10/11.

Schedule: Phase I and Phase II - PP Phase projects to be complete by March 2010.

Budget: Working Drawing Funds are available.

Other Information: The 10 sites in PP Phase for Phase I and Phase II are: Anderson Peak, Black Mountain, Dibble Hill, Donner Beacon, Gunsight Peak, Hamaker Mountain, Slater Butte, Soda Ridge, Tassajara Peak, and Toro Mountain.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

MOJAVE, (LEASE/OPTION TO PURCHASE)

PROJECT LOCATION: MOJAVE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 124665
ESTIMATED PROJECT COST: \$11,367,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	171/2007	2720-001-0044	250,000.00	07174APMB	250,000.00
PRELIMINARY PLANS	171/2007	2720-001-0044	492,000.00	07174APMB	492,000.00
CONSTRUCTION	0268/2008	2720-001-0044	1,582,000.00	09127APMB	1,582,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	250,000.00	250,000.00	177,680.40
PRELIMINARY PLANS	492,000.00	492,000.00	306,722.43
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	1,582,000.00	1,582,000.00	0.00
PROJECT	2,324,000.00	2,324,000.00	484,402.83

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	02-JUL-2007	15-JAN-2009	15-MAY-2008	08-FEB-2010	15-MAY-2008	26-FEB-2010	90.00%
PRELIMINARY PLANS	01-JUL-2007	31-DEC-2011	17-SEP-2008	08-FEB-2010	17-SEP-2008	26-FEB-2010	80.00%
WORKING DRAWINGS							0.00%
BID PERIOD					26-FEB-2010	16-AUG-2010	0.00%
CONSTRUCTION	01-SEP-2010	02-JAN-2012			16-AUG-2010	29-JUN-2012	0.00%

Current Comments

Project Status: A court date of January 7, 2010 is scheduled for the quiet title hearing with the Kern county courts. It is anticipated that the property owner will be awarded full title at the hearing. Once completed, the ground lease can be completed and the Request for Lease Proposal finalized. A new form 9 and form 10 are required due to changes in the lease terms.

Schedule: If quiet title is obtained in January and the legislative notice is completed in January, we expect the project to bid in February.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 16

20-Jan-10

Budget: Currently on budget

Other Information: Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)

PROJECT LOCATION: FRESNO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 124664
ESTIMATED PROJECT COST: \$21,104,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	604,000.00
CONSTRUCTION	0268/2008	2720-001-0044	2,101,000.00	09132APMB	2,101,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	275,000.00	275,000.00	91,526.95
PRELIMINARY PLANS	604,000.00	604,000.00	91,680.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	2,101,000.00	2,101,000.00	0.00
PROJECT	2,980,000.00	2,980,000.00	183,206.95

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	09-JUL-2007	16-OCT-2008			09-JUL-2007	19-MAR-2010	20.00%
PRELIMINARY PLANS	16-OCT-2008	14-APR-2009			28-DEC-2007	30-JUL-2010	15.00%
WORKING DRAWINGS							0.00%
BID PERIOD	02-NOV-2009	01-APR-2010			02-AUG-2010	17-DEC-2010	0.00%
CONSTRUCTION	10-NOV-2009	24-MAY-2011			20-DEC-2010	16-MAY-2014	0.00%

Current Comments

Project Status: A&E firm has been selected and is under contract. RESD is currently negotiating for the #1 site for acquisition. CHP telecom and DGS Environmental have done initial reviews and have given the go ahead on the site.

Schedule: The acquisition phase has been delayed at least 24 months due to site acquisition issues.

Budget: Currently on budget.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 18
20-Jan-10

Other Information: Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW AREA OFFICE, GRASS VALLEY, (LEASE/OPTION TO PURCHASE)

PROJECT LOCATION: GRASS VALLEY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124666
ESTIMATED PROJECT COST: \$13,140,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	2720-001-0044	250,000.00	07170APMB	250,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	528,000.00	07170APMB	528,000.00
CONSTRUCTION	0268/2008	2720-001-0044	1,619,300.00	09137APMB	1,619,300.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	250,000.00	250,000.00	165,442.50
PRELIMINARY PLANS	528,000.00	528,000.00	327,958.47
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	1,619,300.00	1,619,300.00	0.00
PROJECT	2,397,300.00	2,397,300.00	493,400.97

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-MAY-2007	30-APR-2017	05-NOV-2007	01-AUG-2008	02-JUN-2008	31-DEC-2009	100.00%
PRELIMINARY PLANS	30-AUG-2007	16-OCT-2008	05-AUG-2008	13-FEB-2009	03-NOV-2008	01-MAR-2010	85.00%
WORKING DRAWINGS							0.00%
BID PERIOD	12-JAN-2009	19-JUN-2009	12-JAN-2009	18-JUN-2009	02-MAR-2010	15-JUN-2010	0.00%
CONSTRUCTION	17-OCT-2008	13-JUN-2011	16-OCT-2009	13-JUN-2011	16-JUN-2010	30-JUN-2011	0.00%

Current Comments

Project Status: The ground lease if fully executed. The Request for Lease Proposal is estimated to be advertised in Feb-March 2010.

Schedule: Schedule may be delayed due to Form 10 revisions and Notice to Legislature review.

Budget: On budget.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 20
20-Jan-10

Other Information: Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

OAKHURST AREA OFFICE, CHP, OAKHURST

PROJECT LOCATION: MADERA COUNTY - OAKHURST AREA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122171
ESTIMATED PROJECT COST: \$11,069,913.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(2)	301,913.00	08128APMB	301,913.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(1.5)	567,417.00	09027APMB	567,417.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)	414,000.00		0.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)REV	-414,000.00		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(1.5)	873,583.00	09169APMB	873,583.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)	636,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)REV	-636,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	846,913.00	846,913.00	837,873.17
PRELIMINARY PLANS	567,417.00	567,417.00	487,638.08
WORKING DRAWINGS	873,583.00	873,583.00	204,139.93
CONSTRUCTION	0.00	0.00	0.00
PROJECT	2,287,913.00	2,287,913.00	1,529,651.18

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	10-AUG-2006	06-JUN-2008	09-MAY-2007	17-APR-2008	10-AUG-2006	20-JUN-2008	100.00%
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008	20-FEB-2009	16-JUL-2009	10-NOV-2008	29-MAY-2009	100.00%
WORKING DRAWINGS	21-NOV-2008	15-APR-2010	26-AUG-2008	30-SEP-2009	01-SEP-2009	02-JUN-2010	25.00%
BID PERIOD	16-NOV-2009	15-APR-2010	06-OCT-2009	22-JAN-2010	03-JUN-2010	15-SEP-2010	0.00%
CONSTRUCTION	15-APR-2010	25-APR-2011	28-JAN-2010	16-FEB-2011	15-SEP-2010	01-DEC-2011	0.00%

Current Comments



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 22
20-Jan-10

- Project Status:** 50% Working Drawing Package is out to CHP for review.
- Schedule:** Schedule delay may occur if construction funds are not appropriated in 2010/2011 fiscal year.
- Budget:** On budget.
- Other Information:** The acquired site is on Highway 49 in Oakhurst - Red Bud and 49. This is an Essential Services Project and has been registered for LEED Silver rating.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

OCEANSIDE AREA OFFICE, CHP, OCEANSIDE

PROJECT LOCATION: OCEANSIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 122170
ESTIMATED PROJECT COST: \$23,372,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)	2,132,500.00	07023APMB	665,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		08216APMB	101,500.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		09160APMB	1,366,000.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(2.5)	1,023,000.00	09036APMB	1,023,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)REV	-768,000.00		0.00
PRELIMINARY PLANS	0171/2007	2720-301-0044(3)REV	768,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)REV	-1,064,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	2,132,500.00	2,132,500.00	2,137,788.17
PRELIMINARY PLANS	1,023,000.00	1,023,000.00	663,871.84
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	3,155,500.00	3,155,500.00	2,801,660.01

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-AUG-2006	31-JUL-2008	08-JAN-2007	07-JUL-2009	08-JAN-2007	07-JUL-2009	100.00%
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	01-DEC-2008	08-FEB-2010	01-DEC-2008	15-APR-2010	99.00%
WORKING DRAWINGS	01-AUG-2008	31-AUG-2009	02-AUG-2010	15-MAR-2011	02-AUG-2010	15-MAR-2011	0.00%
BID PERIOD	02-SEP-2010	03-JAN-2011	04-APR-2011	11-JUL-2011	04-APR-2011	11-JUN-2011	0.00%
CONSTRUCTION	10-JAN-2011	02-JUL-2012	08-AUG-2011	07-JAN-2013	08-AUG-2011	07-JAN-2013	0.00%

Current Comments



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 24
20-Jan-10

- Project Status:** The PSB Aquisitions closed escrow on project site effective 6/2/2009. The State now owns the property.
- Schedule:** PSB submitted 100% Preliminary Plan documents for review by PMB/CHP. CHP has delayed final comments. All changes/modifications to docs will be completed on or before 02/08/10.
- Project will be delayed at least (1) year due to loss of WD Phase funding. Project will be delayed/suspended at minimum until July 2010.
- Budget:** CHP has indicated it lost funding for 09/10 Working Drawings (WD) Phase. CHP may seek new legislation to change project funding from General Fund to Lease with Purchase Option.
- Other Information:**



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY

PROJECT LOCATION: SANTA FE SPRINGS
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 120296
ESTIMATED PROJECT COST: \$24,789,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)	5,230,000.00	08004APMB	128,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)		09138APMB	69,000.00
STUDY/ACQUISITION	0038/2005	2720-301-0044(2)REV	-2,565,000.00		0.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)		06020APMB	-552,000.00
PRELIMINARY PLANS	0171/2007	2720-301-0044(1.5)	943,000.00	08004APMB	943,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)REV	-552,000.00		0.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)	709,000.00		0.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)REV	-709,000.00		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(2)	1,178,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	5,403,000.00	370,000.00	368,640.37
PRELIMINARY PLANS	943,000.00	943,000.00	13,527.00
WORKING DRAWINGS	1,178,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	7,524,000.00	1,313,000.00	382,167.37



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	01-JUL-2005	06-SEP-2006	02-JUL-2007	26-OCT-2007	02-JUL-2007	20-MAY-2010	90.00%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	07-SEP-2007	13-JUN-2008	22-MAR-2010	22-OCT-2010	0.00%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	01-JUL-2008	08-MAY-2009	22-OCT-2010	01-SEP-2011	0.00%
BID PERIOD	21-DEC-2007	28-MAR-2008	01-JUL-2009	23-SEP-2009	01-SEP-2011	30-JAN-2012	0.00%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	24-SEP-2009	24-DEC-2010	30-JAN-2012	15-AUG-2013	0.00%

Current Comments

- Project Status:** The vapor tests were completed in September and the report issued in October. The results of the tests indicated that with the installation of a vapor barrier (currently in project), all vapor would be within residential limits. At the time of the report update, the CHP legal office was still reviewing the report. Upon agreement from the CHP, an offer can be made to the property owner. The latest schedule assumes an offer is made in January 2010 and is accepted in March 2010. Once the offer is accepted, the DGS can begin preliminary plans.
- Schedule:** Schedule has slipped due to the review of the vapor test data.
- Budget:** Currently on budget.
- Other Information:** None.



CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 125380
ESTIMATED PROJECT COST: \$50,779,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		08188APMB	1,046,250.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	339,100.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	100,000.00	09078APMB	100,000.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)	1,302,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,587,000.00	2,764,100.00	1,418,375.35
WORKING DRAWINGS	1,302,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	4,889,000.00	2,764,100.00	1,418,375.35

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	27-OCT-2008	10-SEP-2009	27-OCT-2008	04-JUN-2010	75.00%
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	01-AUG-2011	23-APR-2012	01-AUG-2011	23-APR-2012	0.00%
BID PERIOD	12-OCT-2009	31-MAR-2010	30-APR-2012	06-AUG-2012	30-APR-2012	06-AUG-2012	0.00%
CONSTRUCTION	22-APR-2010	22-JUN-2011	20-AUG-2012	20-JAN-2014	20-AUG-2012	20-JAN-2014	0.00%

Current Comments

Project Status: Schematic Design sub-phase completed as of 4/30/09.

Schedule: Completion of Design Development sub-phase is pending receipt of CCHE Grant reimbursement. Based on a reimbursement no later than 2/28/10, Preliminary Plan Phase will be completed on or



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 28
20-Jan-10

before June 2010.

Budget: Project is within budget.

Other Information: CAAM has been notified by Agency/DOF that it will not receive funding for Working Drawings for the 10/11 Budget Year. Project will be delayed at least 24 months due to loss of funding.



DISTRICT 3 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: MARYSVILLE
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 114126
ESTIMATED PROJECT COST: \$75,655,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0379/2002	2660-311-0042(1B)	775,000.00	30061A	775,000.00
PRELIMINARY PLANS	0379/2002	2660-311-0042(1B)	1,489,000.00	30061A	1,489,000.00
CONSTRUCTION	0038/2005	1760-490-0660(2)	62,339,000.00	07051BPMB	62,339,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)	8,582,000.00	07051BPMB	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)EO	2,470,000.00	08132BPMB	2,470,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	775,000.00	775,000.00	692,507.38
PRELIMINARY PLANS	1,489,000.00	1,489,000.00	1,480,705.73
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	73,391,000.00	73,391,000.00	69,130,761.21
PROJECT	75,655,000.00	75,655,000.00	71,303,974.32

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	15-OCT-2002	23-JUL-2004	15-OCT-2002	21-JUN-2006	15-OCT-2002	31-JAN-2007	100.00%
PRELIMINARY PLANS	15-OCT-2002	14-APR-2004	03-MAR-2003	24-JAN-2006	03-MAR-2003	24-JAN-2006	100.00%
WORKING DRAWINGS	31-DEC-2004	27-OCT-2005	01-SEP-2006	29-JUN-2007	10-NOV-2006	26-OCT-2007	100.00%
BID PERIOD	14-APR-2004	31-DEC-2004	24-JAN-2006	31-AUG-2006	24-JAN-2006	10-NOV-2006	100.00%
CONSTRUCTION	01-MAR-2005	01-SEP-2006	10-NOV-2006	22-OCT-2010	10-NOV-2006	22-OCT-2010	95.00%

Current Comments

Project Status: After project suspension on Jan. 15, 2009 and the subsequent bond sale on Oct. 19, 2009, the project was approved by DGS-RESM management to restart on Nov. 17, 2009. General Contractor (GC) restart costs have been agreed to and they are scheduled to be onsite to commence field operations on Jan. 11, 2010. A tentative construction completion date of Oct. 22, 2010 has been indicated. That date



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 30
20-Jan-10

may be revised to be earlier as negotiations conclude with the GC.

Schedule: Pending completion of restart negotiations the tentative construction completion date is Oct. 22, 2010. Approved revised schedule date has been adjusted accordingly.

Budget: Currently within budget.

Other Information: None.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

INLAND EMPIRE TMC

PROJECT LOCATION: FONTANA, SAN BERNARDINO COUNTY
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: RAFAT ALAFRANJI
PROJECT NUMBER: 118480
ESTIMATED PROJECT COST: \$37,404,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0208/2004	2660-301-0042	1,650,000.00	05164APMB	1,650,000.00
WORKING DRAWINGS	0047/2006	2660-303-0042	2,750,000.00	07044APMB	2,750,000.00
CONSTRUCTION	0047/2007	2660-303-0042	21,647,000.00	08102APMB	21,647,000.00
CONSTRUCTION	0268/2008	2660-303-042R	10,800,000.00	09035APMB	10,800,000.00
CONSTRUCTION	0268/2008	2660-303-0890	1,020,000.00	09035APMBB	1,020,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,650,000.00	1,650,000.00	1,638,455.55
WORKING DRAWINGS	2,750,000.00	2,750,000.00	2,615,707.87
CONSTRUCTION	33,467,000.00	33,467,000.00	12,136,763.29
PROJECT	37,867,000.00	37,867,000.00	16,390,926.71

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-AUG-2005	01-AUG-2006	01-FEB-2006	31-JAN-2007	01-FEB-2006	31-JAN-2007	100.00%
WORKING DRAWINGS	02-AUG-2006	01-APR-2007	27-DEC-2007	31-DEC-2008	31-JAN-2007	31-JUL-2008	100.00%
BID PERIOD	01-JUL-2007	01-JUL-2007	31-JUL-2008	31-DEC-2008	01-AUG-2008	08-FEB-2009	100.00%
CONSTRUCTION	01-SEP-2007	01-DEC-2008	19-JAN-2009	31-DEC-2010	09-FEB-2009	31-DEC-2010	46.00%

Current Comments

Project Status: Building's interior work continues including: framing, HVAC, plumbing, and electrical. Building's exterior work continues including: stucco, parking lot, and main electrical gear; curtain window walls to be installed in January.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Schedule: Project Schedule reflects occupancy by 12/15/2010.

Budget: Within budget.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SEISMIC RETROFIT DIST. 4 BUILDING

PROJECT LOCATION: OAKLAND, CA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 114691
ESTIMATED PROJECT COST: \$54,574,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0106/2001	2660-001-0042		53010	-22,416.00
STUDY/ACQUISITION	0106/2001	2660-001-0042	24,000.00	53010	24,000.00
STUDY/ACQUISITION	0379/2002	2660-311-0042(1)	29,000.00	53339	29,000.00
STUDY/ACQUISITION	0379/2002	2660-311-0042(1)		53339	-1,584.00
STUDY/ACQUISITION	0157/2003	2660-301-0042	150,000.00	5011741	150,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)	1,338,000.00	05006APMB	1,338,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(B)	120,000.00	05124APMB	120,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	2,019,000.00	06025APMB	2,019,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	200,000.00	06064APMB	200,000.00
WORKING DRAWINGS	0038/2005	2660-001-0042.5	80,000.00	06121APSB	80,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1)(c)	217,000.00	07109APMB	217,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)	50,099,000.00	08019APMB	50,099,000.00
CONSTRUCTION	0038/2005	2660-001-0042.5	178,000.00	06121APSB	178,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	203,000.00	179,000.00	160,067.20
PRELIMINARY PLANS	1,458,000.00	1,458,000.00	1,458,000.00
WORKING DRAWINGS	2,516,000.00	2,516,000.00	2,502,940.52
CONSTRUCTION	50,277,000.00	50,277,000.00	41,313,072.99
PROJECT	54,454,000.00	54,430,000.00	45,434,080.71



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	08-OCT-2003	15-JAN-2004			08-OCT-2003	14-MAY-2004	100.00%
PRELIMINARY PLANS	02-AUG-2004	10-JUN-2005			02-AUG-2004	07-OCT-2005	100.00%
WORKING DRAWINGS	11-JUN-2005	24-APR-2006	08-OCT-2005	31-MAY-2007	08-OCT-2005	31-MAY-2007	100.00%
BID PERIOD	25-APR-2006	13-JUL-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	12-NOV-2007	100.00%
CONSTRUCTION	14-JUL-2006	13-MAY-2009	20-OCT-2007	31-MAR-2010	13-NOV-2007	05-NOV-2010	84.00%

Current Comments

- Project Status:** 12th floor west has been turned over to Contractor. Contractor is working on architectural finishes in the garage.
- Schedule:** Project is approximately 90 days behind schedule.
- Budget:** Project is currently within budget. An augmentation package has been approved by DOF in the amount of \$3,000,000. However internal G12 Caltrans funding mechanism is being worked on to authorize funds.
- Other Information:** Caltrans is responsible for employee and vehicle relocation. DGS is responsible for overall project management.



CALIF MEN'S COLONY - POTABLE WATER DISTRIBUTION SYSTEM UPGRADE

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: MERLE MCDANEL
PROJECT NUMBER: 111667
ESTIMATED PROJECT COST: \$25,750,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0052/2000	8940-301-0001	55,000.00	52094	55,000.00
STUDY/ACQUISITION	0106/2001	5240-301-0001(15)	102,000.00	20147A	102,000.00
STUDY/ACQUISITION	/	--	55,000.00	MEM111901	55,000.00
PRELIMINARY PLANS	0208/2004	5240-301-0001(6)	1,317,000.00	05005APMB	1,317,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(11)	1,357,000.00	06032APMB	1,357,000.00
CONSTRUCTION	0047/2006	5225-301-0001(15)	33,563,000.00	08092APMB	22,864,481.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	212,000.00	212,000.00	212,126.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,316,482.63
WORKING DRAWINGS	1,357,000.00	1,357,000.00	1,356,303.69
CONSTRUCTION	33,563,000.00	22,864,481.00	21,346,215.35
PROJECT	36,449,000.00	25,750,481.00	24,231,127.67

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	01-FEB-2002	01-MAY-2002			01-MAR-2002	21-JUL-2002	100.00%
PRELIMINARY PLANS	16-AUG-2004	15-JUL-2005			16-AUG-2004	15-JUL-2005	100.00%
WORKING DRAWINGS	15-JUL-2005	04-SEP-2006			09-SEP-2005	01-JUN-2007	100.00%
BID PERIOD	04-SEP-2006	15-JAN-2007			04-JUN-2007	15-FEB-2008	100.00%
CONSTRUCTION	15-JAN-2007	07-JUL-2008			19-FEB-2008	25-MAR-2010	98.00%

Current Comments

Project Status: Well #1 and the pump at Whale Rock pump station is being wired; reservoir #2 support columns have been replaced and the reroofing work is on-hold due to weather; All piping, loops, chlorination and Bac-T testing are complete; painting of bollards and fire hydrants is on-hold due to weather; Chlorine



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 36
20-Jan-10

Bldg #1 has been tied-in. Reseeding of disturbed areas is complete. SCADA system controls programming is underway.

Schedule: Three (3) non-compensatory change orders have been issued granting the contractor a total time extension of 36 calendar days.

Budget: Project is within budget.

Other Information: This is a combined project for the California Men's Colony and Camp San Luis Obispo to replace/upgrade main and lateral potable water distribution lines. LEED is not applicable.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CATEGORY 2 AND 3 DENITE PLANT ELECTRICAL/MECHANICAL RETROFIT, CDCR, CIM CHINO

PROJECT LOCATION: CALIFORNIA INSTITUTE FOR MEN @ CHINO CA
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 121364
ESTIMATED PROJECT COST: \$5,240,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	5225-001-0001(1)	100,000.00	06103APMB	100,000.00
WORKING DRAWINGS	0038/2005	5225-001-0001(1)	410,000.00	06103APMB	410,000.00
CONSTRUCTION	0171/2007	5225-001-0001(1)	3,889,000.00	07134APMB	3,889,000.00
CONSTRUCTION	0171/2007	5225-001-0001(1)	148,000.00	08180APMB	148,000.00
CONSTRUCTION	0268/2008	5225-001-0001(8)	693,000.00	09189APMB	693,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	100,000.00	100,000.00	49,965.00
WORKING DRAWINGS	410,000.00	410,000.00	329,903.38
CONSTRUCTION	4,730,000.00	4,730,000.00	3,628,837.26
PROJECT	5,240,000.00	5,240,000.00	4,008,705.64

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-MAR-2006	01-MAY-2006	15-NOV-2006	01-MAR-2007	15-NOV-2006	01-MAR-2007	100.00%
WORKING DRAWINGS	01-JUN-2006	01-OCT-2006	01-MAR-2007	30-JUN-2007	01-MAR-2007	30-JUN-2007	100.00%
BID PERIOD	01-NOV-2006	01-JAN-2007	15-JUL-2007	16-JUN-2008	11-FEB-2008	16-JUN-2008	100.00%
CONSTRUCTION	01-MAR-2007	31-DEC-2007	01-DEC-2007	28-SEP-2008	15-SEP-2008	28-FEB-2010	95.00%

Current Comments

Project Status: Brine discharge pump station is being installed and should be complete by mid January 2010. Commissioning team is tentatively scheduled for the second week of January, this was delayed due to difficulties in flushing the carbon in four of the vessels. The carbon in these vessels has now been removed to be regenerated off site. The regeneration process will provide the cleaning that the flushing



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 38
20-Jan-10

was unable to accomplish. The carbon is scheduled to be reinstalled the first week of January after the vessels have been disinfected.

Schedule: Commissioning has rescheduled for January to allow for brine discharge pump station to be installed and to complete the disinfection of the GAC carbon. We are targeting to turnover the operation of the facility to CIM staff in late January.

Budget: Project is within budget.

Other Information: We will be making minor modifications to the facility to meet requirements of Inland Empire Utility Agency.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CCC - SUSANVILLE - WASTE WATER TREATMENT PLANT MODIFICATIONS

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 122399
ESTIMATED PROJECT COST: \$30,382,779.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)	1,317,000.00	07003APMB	1,317,000.00
WORKING DRAWINGS	0171/2007	5225-301-0660(0.4)	1,792,000.00	08061BPMB	1,792,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.4)	49,626,000.00	08210BPMB	27,273,779.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,203,378.00
WORKING DRAWINGS	1,792,000.00	1,792,000.00	1,733,111.44
CONSTRUCTION	49,626,000.00	27,273,779.00	26,340,774.71
PROJECT	52,735,000.00	30,382,779.00	29,277,264.15

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2006	14-JUN-2007			01-JUL-2006	13-JUL-2007	100.00%
WORKING DRAWINGS	13-AUG-2007	03-APR-2008			07-NOV-2007	18-APR-2008	100.00%
BID PERIOD	04-APR-2008	28-JUL-2008			20-APR-2008	18-JUL-2008	100.00%
CONSTRUCTION	29-JUL-2008	31-DEC-2009			21-JUL-2008	29-JAN-2010	99.00%

Current Comments

Project Status: The project is 99% complete. Site Acceptance Test delayed until the week of January 4, 2010 due to extremely cold weather. Contractor to request final inspection upon completion of the Site Acceptance Test.

Schedule: Completion of construction to occur no later than January 29, 2009.

Budget: Project bid under budget.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 40
20-Jan-10

Other Information:



CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 103650
ESTIMATED PROJECT COST: \$28,596,419.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.2)	336,000.00	98155A	336,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	12,000.00	20018A	12,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	472,000.00	99088A	472,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	107,000.00	06006BPMB	107,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)EO	70,000.00	07111BPMB	70,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)	10,261,000.00	00085A	60,419.45
CONSTRUCTION	0038/2005	5225-301-0660(2)	19,608,000.00	08167BPMBB	19,608,000.00
CONSTRUCTION	0038/2005	5225-301-0660(2)		08167BPMBB	-280,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.5)	8,730,000.00	08167BPMB	7,931,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.5)		10020BPMB	772,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)Rev	-10,200,580.55		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	336,000.00	336,000.00	336,726.63
WORKING DRAWINGS	661,000.00	661,000.00	643,006.43
CONSTRUCTION	28,398,419.45	28,091,419.45	24,286,014.95
PROJECT	29,395,419.45	29,088,419.45	25,265,748.01



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-SEP-1998	30-NOV-1998			16-NOV-1999	31-AUG-2000	100.00%
WORKING DRAWINGS	18-JAN-1999	14-MAY-1999	03-NOV-2003	30-NOV-2007	03-NOV-2003	30-NOV-2007	100.00%
BID PERIOD	18-JAN-1999	14-MAY-1999	05-DEC-2007	22-JUN-2008	05-DEC-2007	22-JUN-2008	100.00%
CONSTRUCTION	14-OCT-2000	13-APR-2002	23-JUN-2008	22-JUN-2010	23-JUN-2008	26-JUL-2010	88.00%

Current Comments

Project Status: Construction contractor is complete with relocation of aerators, excavation of storage ponds 4, 5 & 6, placement of concrete structures & Treated and Compacted Liner, piping in ponds 4,5,6, aeration basin air lines and 18" ES line, placement of rebar and concrete for the headworks structure, clarifiers, aeration basin, ML pump station, offspec pump station, uv structure, diversion structures, filter building, chemical building, blower and chemical metal buildings, EFF, WAS, WED and ERF pipelines, blowers, chemical tanks, centrifuge and other equipment within the blower and chemical buildings. The contractor has performed initial startup and training. Contractor will continue to work on O&M manual, startup & commissioning and other submittals.

Schedule: The contractor is making good progress on construction activities see info above.

Budget: Project on Budget.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CENTRAL KITCHEN REPLACEMENT, CALIFORNIA MEN'S COLONY

PROJECT LOCATION: CMC, SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 125557
ESTIMATED PROJECT COST: \$16,052,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0171/2007	5225-301-0001(10)	258,000.00	08084APMB	258,000.00
WORKING DRAWINGS	0268/2008	5225-301-0660(.5)	992,000.00		0.00
CONSTRUCTION	0268/2008	5225-301-0660(.5)	14,271,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	1,250,000.00	258,000.00	14,028.00
CONSTRUCTION	14,271,000.00	0.00	0.00
PROJECT	15,521,000.00	258,000.00	14,028.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS	01-OCT-2008	01-JAN-2010			01-OCT-2008		3.00%
BID PERIOD	02-JAN-2010	04-MAY-2010					0.00%
CONSTRUCTION	05-MAY-2010	07-NOV-2011					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Approved Revised dates will also be reestablished accordingly.

Budget:

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CRC NORCO REPLACE MEN'S DORMITORIES

PROJECT LOCATION: CRC NORCO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 103541
ESTIMATED PROJECT COST: \$63,000,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001	1,033,000.00	98210A	983,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001		98210A	-451,924.94
PRELIMINARY PLANS	0324/1998	5240-301-0001FS	-484,704.00		0.00
WORKING DRAWINGS	0324/1998	5240-301-0001	494,000.00	00226A	195,803.73
WORKING DRAWINGS	0324/1998	5240-301-0001EO	79,000.00	20016A	36,377.33
WORKING DRAWINGS	0324/1998	5240-301-0001FS	451,924.94	98210AA	451,924.94
WORKING DRAWINGS	0052/2000	5240-301-0001(32)	119,000.00	01036A	110,787.86
WORKING DRAWINGS	0052/2000	5240-301-0001(32)EO	155,000.00	06214APMB	155,000.00
WORKING DRAWINGS	0268/2008	5225-301-0001(11)	343,000.00	09065APMB	343,000.00
WORKING DRAWINGS	0268/2008	5225-301-0001(11)EO	235,000.00	09144APMB	235,000.00
WORKING DRAWINGS	0324/1998	2540-301-0001REV	-42,622.67		0.00
WORKING DRAWINGS	0324/1998	5240-301-0001REV	-298,196.27		0.00
WORKING DRAWINGS	0052/2000	5240-301-0001(32)REV	-8,212.14		0.00
CONSTRUCTION	0052/2000	5240-301-0001(32)	14,993,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	548,296.00	531,075.06	531,075.06
WORKING DRAWINGS	1,527,893.86	1,527,893.86	1,332,275.43
CONSTRUCTION	14,993,000.00	0.00	0.00
PROJECT	17,069,189.86	2,058,968.92	1,863,350.49



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	06-OCT-1998	11-APR-1999	01-MAR-2007	29-JUN-2007	01-MAR-2007	29-JUN-2007	100.00%
WORKING DRAWINGS	10-JUN-2000	20-JAN-2002			30-OCT-2008	18-DEC-2013	22.00%
BID PERIOD	21-JAN-2001	20-MAY-2001					0.00%
CONSTRUCTION	21-MAY-2001	20-MAR-2002					0.00%

Current Comments

Project Status: CDCR is doing all construction. This is a 7 Phase project: Phase 0-1, Construction complete; Phase 2, 95% complete drawings to be revised per new 2007 State Building Code and LEED. Phase 2 & 3 Working Drawing Phase 95 complete. Phases 4-7 not funded.

DOF requested due diligence for entire site completed June 2008. Due to construction funding changing to Bond Funded, Due Diligence will be required per Phase.

Schedule: Due Diligence Phase 2 and Phase 3 completed.
Phase 2 Restart and Phase 3 Working Drawings Phase 100% review in process.
State Fire Marshal and DSA reviews in process.
CDCR IWL will be responsible for construction.

Budget: Project is within current budget.

Other Information: Preliminary Plans for all phases approved in 2000
Phase 0-1 WDs completed in 2002 (Dorms 1 & 2)
Phase 0-1 Construction completed (Dorm 1)
Phase 2 CA - in construction by CDCR IWL.
Phase 2 WDs (95% complete) put on hold Oct 2003 (Dorms 3, 4 & 5)
Phase 2 WDs restarted May 2009 (Dorms 2, 3, 4 & 5)
Phase 3 WDs started March 2009 (Dorms 6, 7, & 8)
Phases 4-7 WDs not funded



FOLSOM - RENOVATION, OFFICER/GUARD BUILDING

PROJECT LOCATION: FOLSOM
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 122405
ESTIMATED PROJECT COST: \$7,548,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	5225-301-0001(9)	410,000.00	07016APMB	410,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(9)		07016APMB	-18,392.83
WORKING DRAWINGS	0171/2007	5225-301-0001(6)	370,000.00	08040APMB	370,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(6)EO	254,530.00	09013APMB	254,530.00
CONSTRUCTION	0268/2008	5225-301-0660(.3)	6,768,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	410,000.00	391,607.17	391,607.17
WORKING DRAWINGS	624,530.00	624,530.00	596,915.59
CONSTRUCTION	6,768,000.00	0.00	0.00
PROJECT	7,802,530.00	1,016,137.17	988,522.76

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	03-JUL-2006	31-JUL-2007			03-JUL-2006	17-OCT-2007	100.00%
WORKING DRAWINGS	18-JUL-2007	14-DEC-2007	17-OCT-2007	25-SEP-2009	17-OCT-2007	01-OCT-2009	100.00%
BID PERIOD	07-JUL-2008	30-OCT-2008	19-OCT-2009	19-FEB-2010	02-OCT-2009	02-OCT-2009	100.00%
CONSTRUCTION	03-NOV-2008	29-NOV-2010	19-FEB-2010	28-APR-2011	01-MAY-2010	01-MAY-2012	0.00%

Current Comments

Project Status: Working Drawings 100% completed. CDCR has determined IWL (Inmate Ward Labor) to construct. Bond sale completed. PMB will provide Construction Administration. PSB will provide technical support as requested by Client.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 48
20-Jan-10

- Schedule:** Project on schedule. Bond Sale completed. Bid Period eliminated due to construction by CDCR. Construction Schedule to be determined by CDCR following Bond Sale.
- Budget:** Project is within appropriation.
- Other Information:** 14d, Capital Outlay Cost Funding and Schedule Summary and Final 3-Page Estimate completed. CDCR to submit documents to DOF for Working Drawing approval. PWB scheduled for January, 2010.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 102744
ESTIMATED PROJECT COST: \$29,661,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(29)	592,000.00	98201A	592,000.00
PRELIMINARY PLANS	0050/1999	5240-301-0001(24)	350,000.00	99192A	350,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001	364,000.00	00144A	364,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	518,000.00	20276A	518,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	267,000.00	30067A	267,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	187,000.00	30179A	187,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(17)	89,000.00	07034APMB	89,000.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	18,262,525.00	08088APMB	18,262,525.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	518,475.00	09060APMB	518,475.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	3,662,000.00	09081APMB	3,662,000.00
CONSTRUCTION	0007/2007	5225-801-0001	4,851,000.00	09165APMB	4,851,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,306,000.00	1,306,000.00	1,375,118.66
WORKING DRAWINGS	1,061,000.00	1,061,000.00	995,757.44
CONSTRUCTION	27,294,000.00	27,294,000.00	21,746,495.65
PROJECT	29,661,000.00	29,661,000.00	24,117,371.75



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998	01-JUL-1998	24-JUL-2001	01-JUL-1998	14-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-1999	18-JAN-2000	17-JUN-2002	30-JUN-2004	17-JUN-2002	31-JAN-2005	100.00%
BID PERIOD	18-JAN-2000	21-FEB-2000	06-JUL-2007	01-NOV-2007	06-JUL-2007	31-DEC-2007	100.00%
CONSTRUCTION	01-MAR-2000	31-JUL-2001	28-JAN-2008	01-APR-2010	28-JAN-2008	01-APR-2010	98.00%

Current Comments

Project Status: 12" Transmission Pipeline Contract has been completed including Final Testing. SCC took Beneficial Occupancy of the Pipeline on September 2, 2009.

Pumping Plants/Tank Contract has been completed except for some minor Control System tasks that can only be done when the Dam and Reservoir have been completed. SCC took Beneficial Occupancy of the Pumping Plants and Tank on September 2, 2009. SCC is pumping water to the User Spray Fields on a daily basis.

Contractor has completed all of the Dam and Reservoir Contract work except for some minor Punch List Items. We have started pumping water directly to the Reservoir. As soon as we get the water level up to a minimum operating level we will test the pumps in the Dam Pumping Plant and also complete the Pumping System Operations Controls.

The General Contractor will continue to maintain the Temporary Erosion Control and keep it intact until the construction of the Dam is complete. When the Dam is complete, the Permanent Erosion Control will be completed and maintained through the Winter. The maintenance of the Permanent Erosion Control will be turned over to SCC at the end of the 09/10 Winter. The California Conservation Corps will plant all of the Oak Trees, Cottonwoods and Wetlands Restoration Areas starting in January of 2010.

Monitoring Wells in the Spray Fields are being Sampled and Tested monthly.

We still plan on turning over the completed Projects by April of 2010.

Schedule: All Construction Contract Work has been completed except for some minor punch list items and some Extra Work.

Beneficial Occupancy of the Dam and Reservoir Contract by SCC will start in early February of 2010.

Budget: Will complete the Dam and Reservoir with our current budget.

Other Information: Mitigation Monitoring of the entire Project for (5) years should start in early 2010.



WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE PRISON

PROJECT LOCATION: CHUCKAWALLA VALLEY STATE PRISON
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: MERLE MCDANEL
PROJECT NUMBER: 122402
ESTIMATED PROJECT COST: \$29,507,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(18)	455,000.00	07004APMB	455,000.00
PRELIMINARY PLANS	0047/2006	5225-001-0001	80,000.00	07123APMB	80,000.00
PRELIMINARY PLANS	0171/2007	5225-301-0001(15)	550,000.00	08041APMB	550,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)	793,000.00	08215APMB	793,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)	209,000.00	09098APMB	209,000.00
CONSTRUCTION	0268/2008	5225-301-0660(3)	25,331,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,085,000.00	1,085,000.00	915,245.05
WORKING DRAWINGS	1,002,000.00	1,002,000.00	724,362.73
CONSTRUCTION	25,331,000.00	0.00	0.00
PROJECT	27,418,000.00	2,087,000.00	1,639,607.78

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	05-JUL-2006	29-JUN-2007			14-MAR-2007	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	25-JAN-2008	17-MAR-2008	05-FEB-2010	17-MAR-2008	05-FEB-2010	98.00%
BID PERIOD	28-JAN-2008	28-MAR-2008	08-FEB-2010	30-APR-2010	08-FEB-2010	30-APR-2010	0.00%
CONSTRUCTION	31-MAR-2008	03-AUG-2009	10-MAY-2010	09-MAY-2012	10-MAY-2010	09-MAY-2012	0.00%

Current Comments

Project Status: Bonds have been sold for this project. At an on site meeting, PMB resolved issues concerning temporary facilities which will be needed during the construction phase of the project. The Consultant has designed a pump station for AAU reject water. A 100% Working Drawing meeting was held in Nov.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 52
20-Jan-10

with comments to be completed in Jan. 2010. It has been determined the SFM must review the complete bid set including the front end spec.

- Schedule:** The Project schedule was extended approx. 30 days for SFM review.
- Budget:** Project is within budget.
- Other Information:** This is a combined project for Chuckawalla and Ironwood State Prisons wastewater treatment upgrade. LEED is not applicable.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND

PROJECT LOCATION: RICHMOND
DEPARTMENT: DEPT OF HEALTH CARE SVCS
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 124639
ESTIMATED PROJECT COST: \$3,599,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)	241,000.00	08011APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	241,000.00	241,000.00	240,259.00
WORKING DRAWINGS	241,000.00	241,000.00	204,066.59
CONSTRUCTION	0.00	0.00	0.00
PROJECT	482,000.00	482,000.00	444,325.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100.00%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008			01-JUL-2008	30-JUN-2010	99.00%
BID PERIOD	01-JUL-2008	03-NOV-2008			02-AUG-2010	02-DEC-2010	0.00%
CONSTRUCTION	03-NOV-2008	01-JUN-2009			02-DEC-2010	02-FEB-2012	0.00%

Current Comments

Project Status: The project is on hold until construction funding is provided. The DF14d will be processed once we receive the authorization from DOF to bid the construction.

Schedule: The schedule assumes construction funding is obtained in the 2010/2011 budget and the project will be out to bid in August 2010.

Budget: Currently on budget.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 54
20-Jan-10

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

AIR CONDITION GOODELL SCHOOL AND ACTIVITY CENTER, FAIRVIEW DC

PROJECT LOCATION: COSTA MESA
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 123888
ESTIMATED PROJECT COST: \$2,530,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4300-301-0001(1)	160,000.00	08053APMB	160,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(1)	178,000.00	09058APMB	178,000.00
CONSTRUCTION	0268/2008	4300-301-0001(1)	2,192,000.00	10032APMB	1,699,630.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	160,000.00	160,000.00	159,944.50
WORKING DRAWINGS	178,000.00	178,000.00	177,764.43
CONSTRUCTION	2,192,000.00	1,699,630.00	5,721.51
PROJECT	2,530,000.00	2,037,630.00	343,430.44

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-NOV-2007	15-FEB-2008			01-NOV-2007	12-SEP-2008	100.00%
WORKING DRAWINGS	15-FEB-2008	08-JUN-2008			05-JAN-2009	29-MAY-2009	100.00%
BID PERIOD	01-JUL-2008	30-SEP-2008			29-JUL-2009	15-FEB-2010	80.00%
CONSTRUCTION	01-OCT-2008	30-OCT-2009			15-FEB-2010	13-SEP-2010	0.00%

Current Comments

Project Status: Project in Contracts. Award letter sent 18 Nov 2009.
Schedule: Pending Notice to Proceed anticipated by Feb 15, 2010.
Budget: Project bid under budget.
Other Information: This project does not fall under the category for LEED.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC

PROJECT LOCATION: ELDRIDGE, SONOMA COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 124689
ESTIMATED PROJECT COST: \$4,137,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)	342,000.00	09055APMB	342,000.00
WORKING DRAWINGS	0001/2009	4310-301-0001(3)	321,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	342,000.00	342,000.00	269,447.33
WORKING DRAWINGS	321,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	663,000.00	342,000.00	269,447.33

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009			23-SEP-2008	14-DEC-2009	100.00%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	14-DEC-2009	12-SEP-2010	14-DEC-2009	12-SEP-2010	5.00%
BID PERIOD	05-APR-2010	19-JUL-2010	12-SEP-2010	10-JAN-2011	12-SEP-2010	10-JAN-2011	0.00%
CONSTRUCTION	19-JUL-2010	24-JUL-2011	10-JAN-2011	15-JAN-2012	10-JAN-2011	15-JAN-2012	0.00%

Current Comments

Project Status: 12/14/09 PWB approved PP's. Funds are being transferred.
Schedule: Schedule assumes construction funding in FY 2010/11 Budget.
Budget: On budget.
Other Information: Project will not pursue LEED certification requirements.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: LEIGH GEHRIG
PROJECT NUMBER: 122188
ESTIMATED PROJECT COST: \$50,359,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)	1,423,000.00	08075BPMB	1,423,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)EO	65,000.00	08162BPMB	65,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(3)	1,400,000.00	08074APMB	1,400,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(1)EO	60,000.00	08161APMB	60,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)	19,998,000.00		0.00
CONSTRUCTION	0268/2008	4300-301-0660(1)	5,409,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	2,211,920.95
WORKING DRAWINGS	2,948,000.00	2,948,000.00	2,317,432.13
CONSTRUCTION	25,407,000.00	0.00	0.00
PROJECT	30,668,000.00	5,261,000.00	4,529,353.08

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007	30-OCT-2006	14-MAR-2008	30-OCT-2006	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008	19-MAR-2008	30-NOV-2008	19-MAR-2008	26-FEB-2010	98.00%
BID PERIOD	04-AUG-2008	21-NOV-2008	01-DEC-2008	30-APR-2009			0.00%
CONSTRUCTION	24-NOV-2008	30-JUL-2010	01-MAY-2009	17-MAY-2011			0.00%

Current Comments



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 58
20-Jan-10

- Project Status:** Working Drawings 100% Re-Submittal was received on October 19, 2009, and the State's final review comments were provided to the Architect. The Satellite Kitchens require additional access compliance per Department of the State Architect. An AE contract amendment is being processed for completion of access compliance documents in early 2010. Project initially stopped in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008. Subsequently, it was determined that remaining working drawing funds are not PMIA, and the project was restarted on March 17, 2009.
- Schedule:** Schedule was impacted by the suspension. Working Drawings were delayed.
- Budget:** Project is within budget. Construction funds are frozen.
- Other Information:** Project is separated into two bid packages: Bid Package 1 - New Main Kitchen (PMIA loan) and Bid Package 2 - Satellite Kitchens (General fund).



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

PERSONAL ALARM LOCATING SYSTEM , MULTIPLE BUILDINGS, FAIRVIEW DC

PROJECT LOCATION: COSTA MESA, ORANGE COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 123889
ESTIMATED PROJECT COST: \$3,159,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001(2)	239,000.00	08025APMB	239,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(2)	260,000.00	09012APMB	260,000.00
CONSTRUCTION	0268/2008	4300-301-0001(2)	2,660,000.00	10033APMB	2,201,360.00
CONSTRUCTION	0268/2008	4300-301-0001(2)		10033APMB	-321.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	239,000.00	239,000.00	201,468.00
WORKING DRAWINGS	260,000.00	260,000.00	251,860.26
CONSTRUCTION	2,660,000.00	2,201,039.00	0.00
PROJECT	3,159,000.00	2,700,039.00	453,328.26

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-2007	31-MAY-2008			24-SEP-2007	08-AUG-2008	100.00%
WORKING DRAWINGS	19-JUL-2008	21-MAR-2009			29-OCT-2008	29-JUN-2009	100.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			30-JUN-2009	19-JAN-2010	99.00%
CONSTRUCTION	18-AUG-2009	01-DEC-2010			25-JAN-2010	30-SEP-2010	0.00%

Current Comments

Project Status: Construction contract awarded. Preconstruction Meeting set for January 6, 2010. Awaiting Legal approval to issue Notice to Proceed.

Schedule: Construction expected to start in January 2010.

Budget: Project is within budget.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 60
20-Jan-10

Other Information: This project will not be LEED Certified. Scope of work involves installing personal alarm security devices only.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

PERSONAL ALARM LOCATING SYSTEM, MULTIPLE BUILDINGS, PORTERVILLE DC

PROJECT LOCATION: PORTERVILLE, TULARE COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 123890
ESTIMATED PROJECT COST: \$3,760,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001(4)	278,000.00	08026APMB	278,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(4)	306,000.00	09005APMB	306,000.00
CONSTRUCTION	0268/2008	4300-301-0001(5)	3,176,000.00	10025APMB	2,600,208.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	278,000.00	278,000.00	241,332.00
WORKING DRAWINGS	306,000.00	306,000.00	271,416.56
CONSTRUCTION	3,176,000.00	2,600,208.00	20,016.00
PROJECT	3,760,000.00	3,184,208.00	532,764.56

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUN-2007	25-APR-2008			24-SEP-2007	11-JUL-2008	100.00%
WORKING DRAWINGS	25-APR-2008	26-DEC-2008			17-SEP-2008	28-MAY-2009	100.00%
BID PERIOD	26-DEC-2008	25-MAY-2009			29-MAY-2009	04-JAN-2010	100.00%
CONSTRUCTION	25-MAY-2009	07-SEP-2010			05-JAN-2010	31-DEC-2010	0.00%

Current Comments

Project Status: Construction Contract awarded on October 29, 2009. Preconstruction meeting held on November 23, 2009. Legal approved the construction contract on December 14, 2009. Notice To Proceed will be issued with a construction start date of January 5, 2010.

Schedule: Construction is expected to start in early January 2010.

Budget: Project bid approximately 20% under budget.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 62
20-Jan-10

Other Information: This project will not be LEED Certified because the scope of work involves installing personal alarm security devices only.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC

PROJECT LOCATION: COSTA MESA, ORANGE COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 124691
ESTIMATED PROJECT COST: \$9,744,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	4310-301-0001(3)	597,000.00	09054APMB	597,000.00
WORKING DRAWINGS	0001/2009	4300-301-0001(1)	572,000.00		0.00
CONSTRUCTION	0001/2009	4300-301-0001(1)	8,575,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	597,000.00	597,000.00	240,235.00
WORKING DRAWINGS	572,000.00	0.00	0.00
CONSTRUCTION	8,575,000.00	0.00	0.00
PROJECT	9,744,000.00	597,000.00	240,235.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009			23-SEP-2008	11-JAN-2010	100.00%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	11-JAN-2010	07-OCT-2010	11-JAN-2010	07-OCT-2010	5.00%
BID PERIOD	05-APR-2010	19-JUL-2010	07-OCT-2010	20-JAN-2011	07-OCT-2010	20-JAN-2011	0.00%
CONSTRUCTION	19-JUL-2010	22-JAN-2012	20-JAN-2011	25-JUL-2012	20-JAN-2011	25-JUL-2012	0.00%

Current Comments

Project Status: Anticipate PP approval with recognized deficiency at 1/11/10 PWB Meeting.

Schedule: Requirement for OSHPD-level inspection has delayed estimate and approval of project.

Budget: Construction costs have risen due to increased above ceiling raceway and requirement for OSHPD-level inspection.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 64
20-Jan-10

Other Information: This project will not pursue LEED certification requirements.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

UPGRADE FIRE ALARM SYSTEMS, SONOMA DC

PROJECT LOCATION: ELDRIDGE, SONOMA COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 124690
ESTIMATED PROJECT COST: \$6,397,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	4400-003-0001(1)	493,000.00	09071APMB	493,000.00
WORKING DRAWINGS	0268/2008	4400-003-0001(1)	507,000.00	09071APMB	507,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	493,000.00	493,000.00	198,257.46
WORKING DRAWINGS	507,000.00	507,000.00	367.67
CONSTRUCTION	0.00	0.00	0.00
PROJECT	1,000,000.00	1,000,000.00	198,625.13

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	23-SEP-2008	29-JUL-2009			23-SEP-2008	13-NOV-2009	100.00%
WORKING DRAWINGS	29-SEP-2009	15-FEB-2010	13-NOV-2009	02-NOV-2010	13-NOV-2009	02-JUL-2010	50.00%
BID PERIOD	15-FEB-2010	31-MAY-2010			02-JUL-2010	02-NOV-2010	0.00%
CONSTRUCTION	31-MAY-2010	05-OCT-2011			07-NOV-2010	08-MAR-2012	0.00%

Current Comments

Project Status: 50% Working drawings complete.
Schedule: On schedule. If Construction funding is not available until FY 2011-2012, bidding will be delayed.
Budget: On budget.
Other Information: Project will not pursue LEED certification requirements.



ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION

PROJECT LOCATION: CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 124637
ESTIMATED PROJECT COST: \$10,383,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
PRELIMINARY PLANS	0268/2008	6110-005-0001	24,950.00	09095APMB	24,950.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	650,950.00	650,950.00	468,812.04
WORKING DRAWINGS	710,000.00	0.00	0.00
CONSTRUCTION	9,047,000.00	0.00	0.00
PROJECT	10,407,950.00	650,950.00	468,812.04

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008			02-JUL-2007		95.00%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009					0.00%
BID PERIOD	15-JUL-2009	14-DEC-2009					0.00%
CONSTRUCTION	14-DEC-2009	22-FEB-2011					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

95% PP's completed December 12, 2008. Analysis needed to determine LEED certification



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 67
20-Jan-10

requirements and impacts. Once suspension is lifted, the construction cost estimate will need to be completed for preliminary plan approval.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Project budget must be evaluated upon restart.

Other Information: None



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 120302
ESTIMATED PROJECT COST: \$20,108,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS1	183,000.00	09064BPMB	183,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)FS2	116,000.00	08005BPMBB	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00		0.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00		0.00
CONSTRUCTION	0038/2005	6110-301-0660(1)FS1	-183,000.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,845,000.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(2)FS2	-116,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	959,000.00	959,000.00	946,077.70
WORKING DRAWINGS	1,367,000.00	1,251,000.00	990,274.67
CONSTRUCTION	18,223,000.00	0.00	0.00
PROJECT	20,549,000.00	2,210,000.00	1,936,352.37

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	25-JUL-2005	11-MAY-2007	100.00%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	06-OCT-2008	03-SEP-2007		95.00%
BID PERIOD	02-AUG-2007	01-DEC-2007	06-OCT-2008	19-JAN-2009			0.00%
CONSTRUCTION	02-DEC-2007	01-MAY-2010	03-FEB-2009	03-DEC-2010			0.00%



Current Comments

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, all work on this project was suspended indefinitely effective December 19, 2008.
- Prior to the suspension... WD's and specifications printed and distributed to DSA for plan checking. Project is on track to meet LEED 'Silver'. In view of the status of the project when the acoustic consultant's recommendations were made available, the Client and the project team agreed to implement selective acoustic recommendations regarding DOE's Guidelines Standard 25 recommendations for the deaf and hard of hearing.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.
- Other Information:** Since the 100% Working Drawing Estimate was less than the budget appropriation, DOF approved shifting funds from the Construction Phase to the Working Drawing Phase to cover the unanticipated hourly rate increases and additional time required to complete Working Drawings.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 118139
ESTIMATED PROJECT COST: \$71,600,237.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)	1,934,000.00	05015BPMB	1,934,000.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)	2,409,000.00	05159BPMB	168,770.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	2,240,230.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)EO	110,000.00	06067BPMBB	110,000.00
CONSTRUCTION	0208/2004	6110-301-0660(1)	65,495,000.00	06217BPMB	3,522,265.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08014BPMB	10,509,849.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08048BPMB	406,423.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08154BPMB	49,584,000.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		09180BPMB	2,993,000.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08150APMB	12,500.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,934,000.00	1,934,000.00	1,934,000.00
WORKING DRAWINGS	2,519,000.00	2,519,000.00	2,344,824.78
CONSTRUCTION	65,507,500.00	67,028,037.00	33,237,851.14
PROJECT	69,960,500.00	71,481,037.00	37,516,675.92

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	14-SEP-2004	14-SEP-2005			14-SEP-2004	14-SEP-2005	100.00%
WORKING DRAWINGS	15-SEP-2005	15-NOV-2006			15-SEP-2005	10-JUL-2007	100.00%
BID PERIOD	16-NOV-2006	14-FEB-2007			06-AUG-2007	28-APR-2008	100.00%
CONSTRUCTION	15-FEB-2007	30-DEC-2010	02-JAN-2008	24-DEC-2011	02-JAN-2008	05-APR-2012	50.00%



Current Comments

Project Status: Bonds for this project sold in the April 2009 Bond Sale so no financial issues are expected at this time.

The project's Notice to Proceed was issued on November 26, 2007 for the Central Plant and Utilities portion. Both the utilities and Chiller plant work is complete.

Remaining parts of the Project: Dorms and apartments replacement issued its Notice to Proceed on July of 2008. Currently all buildings in Phase I are being worked on and entering the finishes stage for all buildings.

Schedule:

Project suspension and current change order work time impacts have been evaluated and revised completion date has been established.

Budget:

Within revised budget.

Other Information:

None



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

KITCHEN AND DINING HALL RENOVATION

PROJECT LOCATION: RIVERSIDE, CA
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 122190
ESTIMATED PROJECT COST: \$13,789,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
PRELIMINARY PLANS	0047/2006	6001-301-0660(1)FS	-75,000.00		0.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00	09051BPMB	845,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
WORKING DRAWINGS	0047/2006	6001-301-0660(1)FS	75,000.00		0.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,405,000.00		0.00
CONSTRUCTION	0268/2008	6110-301-0660(3)	4,912,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	612,000.00	612,000.00	538,291.16
WORKING DRAWINGS	860,000.00	860,000.00	0.00
CONSTRUCTION	12,317,000.00	0.00	0.00
PROJECT	13,789,000.00	1,472,000.00	538,291.16

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	02-JUL-2006	18-SEP-2008	02-JUL-2006	14-NOV-2008	100.00%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008	19-SEP-2008	10-SEP-2009	01-DEC-2008		0.00%
BID PERIOD	15-JUL-2008	18-NOV-2008	10-SEP-2009	18-JAN-2010			0.00%
CONSTRUCTION	19-NOV-2008	21-MAY-2010	18-JAN-2010	27-JUL-2011			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 73
20-Jan-10

08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Preliminary Plans approved by PWB 14 Nov 08. Working drawing funds received Dec 08. Once suspension is lifted, the structural analysis will need to be completed and LEED certification impacts will need to be analyzed.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information: LEED silver certification is being revisited.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW GYMNASIUM AND POOL CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 122192
ESTIMATED PROJECT COST: \$28,580,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,319,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,567,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	1,063,148.19
WORKING DRAWINGS	1,392,705.00	1,392,705.00	1,222,797.19
CONSTRUCTION	22,567,000.00	0.00	0.00
PROJECT	25,036,705.00	2,469,705.00	2,285,945.38

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	18-OCT-2006	11-JAN-2008	100.00%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	01-FEB-2008		95.00%
BID PERIOD	09-SEP-2008	09-JAN-2009	10-JUL-2009	30-NOV-2009			0.00%
CONSTRUCTION	10-JAN-2009	10-SEP-2010	17-DEC-2009	18-AUG-2011			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, all work on this project was suspended indefinitely effective December 19, 2008.

Prior to the suspension...WD's and specifications printed and distributed to DSA for plan checking.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 75
20-Jan-10

Project is on track to meet LEED 'Silver'. In view of the status of the project when the acoustic consultant's recommendations were made available, the Client and the project team agreed to implement selective acoustic recommendations regarding DOE's Guidelines Standard 25 recommendations for the deaf and hard of hearing.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Project approximately 14% over budget.

Budget to be reevaluated upon restart.

Other Information: PMB requested an augmentation to cover: 1) increased cost of construction based on 100% Working Drawing Estimate; 2) unanticipated hourly rate increases for 07/08 & 09; and, unanticipated time to complete working drawings. DOF has notified PMB that the augmentation originally scheduled to be reviewed at the January 2009 PWB meeting has been postponed.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SCHOOL FOR THE DEAF- RIVERSIDE/ MULTIPURPOSE/ACTIVITY CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 116356
ESTIMATED PROJECT COST: \$7,990,490.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	157/2003	6110-301-0660(1)	98,000.00	09112APMB	98,000.00
PRELIMINARY PLANS	0157/2003	6110-301-0660(1)	252,000.00	40053B	252,000.00
WORKING DRAWINGS	157/2003	6110-301-0660(1)	158,000.00	09112APMB	158,000.00
WORKING DRAWINGS	0157/2003	6110-301-0660(1)	345,000.00	05016BPMB	345,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(1)	40,000.00	08006BPMB	40,000.00
CONSTRUCTION	0157/2003	6110-301-0660(1)	4,949,245.00	08097BPMB A	4,949,245.00
CONSTRUCTION	0038/2005	6110-301-0660(.5)	1,303,000.00	08097BPMB B	1,303,000.00
CONSTRUCTION	0171/2007	6110-301-0660(1)	2,302,000.00	08097BPMB C	754,755.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08149APMB	12,500.00
CONSTRUCTION	0171/2007	6110-301-0660(1)		09112APMB B	335,000.00
CONSTRUCTION	0171/2007	6110-301-0660(1)		09157BPMB	265,000.00
CONSTRUCTION	0171/2007	6110-301-0660(1)		09172BPMB	58,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	350,000.00	350,000.00	350,000.00
WORKING DRAWINGS	543,000.00	543,000.00	538,198.40
CONSTRUCTION	8,566,745.00	7,677,500.00	7,310,793.74
PROJECT	9,459,745.00	8,570,500.00	8,198,992.14



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-DEC-2003	15-JUL-2004			15-DEC-2003	15-JUL-2004	100.00%
WORKING DRAWINGS	15-JUL-2004	06-APR-2005			21-JUL-2004	16-DEC-2005	100.00%
BID PERIOD	06-APR-2005	03-SEP-2005	30-AUG-2007	17-JAN-2008	14-SEP-2007	17-DEC-2007	100.00%
CONSTRUCTION	03-SEP-2005	23-SEP-2006	17-JAN-2008	15-JAN-2010	07-APR-2008	05-FEB-2010	99.00%

Current Comments

Project Status: Contractor is currently working on the last few punch list items.

Schedule: Contractor is working on the last few owner requested changes. Scheduled for completion early February.

Budget: All phases are within budgets.

Other Information: Project was designed and Working Drawings completed prior to Executive Order S-20-04 mandating projects meet LEED Silver requirements.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

ACADEMY DORMITORY AND MESS HALL EXPANSION, CDF, IONE

PROJECT LOCATION: IONE, AMADOR COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 122167
ESTIMATED PROJECT COST: \$10,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	☉	○	○
Registered	☉	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS	44,000.00	08183BPMB	44,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)FS	-44,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	638,000.00	638,000.00	535,774.88
WORKING DRAWINGS	549,000.00	0.00	0.00
CONSTRUCTION	8,813,000.00	0.00	0.00
PROJECT	10,000,000.00	638,000.00	535,774.88

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007	07-JUL-2006	31-OCT-2008	07-JUL-2006		95.00%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008	01-NOV-2008	31-AUG-2009			0.00%
BID PERIOD	15-MAY-2008	12-SEP-2008	01-SEP-2009	31-JAN-2010			0.00%
CONSTRUCTION	12-SEP-2008	21-NOV-2009	01-FEB-2010	31-MAY-2011			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 79
20-Jan-10

Waste water issues are impacting issuance of CEQA document. 12/08/06 Regional Water Quality issued a cease & desist order on CDCR waste water treatment plant. The cease & desist order is still active and CDCR will not accept additional effluent flows. Due diligence is in the process of defining the bond parcel. Preliminary Plan drawings & specifications are complete.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information: Project is dependent on CDCR waste water treatment plant accepting sewage. CDCR's plant is over capacity and violates water quality laws; however, planned upgrades should mitigate issues. Waste water disposal is impacting CEQA approvals.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

ALMA HELITACK BASE

PROJECT LOCATION: LOS GATOS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 107894
ESTIMATED PROJECT COST: \$8,600,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0052/2000	3540-301-0001(.5)	37,000.00	00183A	37,000.00
STUDY/ACQUISITION	0052/2000	3540-302-0001(1)EO	66,000.00	06001APMB	66,000.00
STUDY/ACQUISITION	0052/2000	3540-301-0001(.5)	310,000.00	20173A	310,000.00
STUDY/ACQUISITION	0052/2000	3540-302-0001(1)	247,000.00	30132A	247,000.00
STUDY/ACQUISITION	0052/2000	3540-301-0001(0.5)	553,000.00	30132AA	553,000.00
STUDY/ACQUISITION	0052/2000	3540-301-0001(.5)ARF	3,100.00		0.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(.5)	3,100.00	09106APMB	3,100.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(1)	332,000.00	40039B	332,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	75,000.00	07058BPMB	75,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	85,000.00	07179BPMB	85,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660 (.5)	335,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(.1)	86,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660 (.5)	5,802,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(.1)	758,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(.1)FS	-85,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,216,100.00	1,213,000.00	1,211,843.13
PRELIMINARY PLANS	495,100.00	495,100.00	303,492.73
WORKING DRAWINGS	421,000.00	0.00	0.00
CONSTRUCTION	6,475,000.00	0.00	0.00
PROJECT	8,607,200.00	1,708,100.00	1,515,335.86



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-2000	01-JUN-2001	18-JAN-2001	30-JUN-2003	18-JAN-2001	31-AUG-2006	100.00%
PRELIMINARY PLANS	01-NOV-2003	30-SEP-2004	22-OCT-2006	09-JAN-2008	22-OCT-2006		10.00%
WORKING DRAWINGS	01-OCT-2004	30-SEP-2005	01-OCT-2004	30-SEP-2005			0.00%
BID PERIOD	03-OCT-2005	31-JAN-2007	03-OCT-2005	31-JAN-2006			0.00%
CONSTRUCTION	01-FEB-2006	02-APR-2007	01-FEB-2006	02-APR-2007			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Updated site plan was due from PSB to PMB by end of December, 2008, but not delivered because of project suspension.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart. The A phase of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval was received at the May 8, 2009 PWB meeting.

Other Information: N/A



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

ALTAVILLE FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: ALTAVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 107763
ESTIMATED PROJECT COST: \$5,445,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)	16,000.00	07105BPMB	16,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)ARF	59,000.00	09076BPMB	59,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.95)	326,000.00	06208BPMB	326,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6.5)	61,000.00	07107BPMB	61,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(11)	109,000.00	08098BPMB	109,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.95)	3,428,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6.5)	920,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(11)	398,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	262,000.00	262,000.00	203,340.91
WORKING DRAWINGS	496,000.00	496,000.00	473,690.48
CONSTRUCTION	4,746,000.00	0.00	0.00
PROJECT	5,504,000.00	758,000.00	677,031.39

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	06-MAR-2000	23-JUN-2000	06-MAR-2000	23-JUN-2000			100.00%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001	01-AUG-2000	11-AUG-2006	01-AUG-2000	11-AUG-2006	100.00%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001	14-AUG-2006	31-DEC-2010	14-AUG-2006		99.00%
BID PERIOD	01-JAN-2002	01-APR-2002					0.00%
CONSTRUCTION	17-APR-2002	21-APR-2003					0.00%



Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Cal-Trans encroachment permit final revisions provided to Cal Trans on December 16, 2008 for back check. Cal Trans provided additional comments at that time. PSB has not completed second round of Cal Trans corrections due to project suspension.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

BADGER FOREST FIRE STATION, CDF, BADGER

PROJECT LOCATION: TULARE COUNTY, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 122168
ESTIMATED PROJECT COST: \$4,127,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	383,000.00	373,000.00	306,023.02
WORKING DRAWINGS	304,000.00	0.00	0.00
CONSTRUCTION	3,440,000.00	0.00	0.00
PROJECT	4,127,000.00	373,000.00	306,023.02

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007	06-JUN-2007	31-OCT-2008	06-JUN-2007		85.00%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008					0.00%
BID PERIOD	22-JAN-2008	23-JUN-2008					0.00%
CONSTRUCTION	07-JUL-2008	03-NOV-2009					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
Working out issues on dealing with a large archeologically sensitive area in the center of the site.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Approved Revised dates will also be reestablished accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information: Project is being designed to LEED Residential (less than 10,000 sf.)



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

BATTERSON FOREST FIRE STATION-RELOCATE FACILITY

PROJECT LOCATION: MADERA COUNTY, SOUTHEAST OF OAKHURST
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0666
ESTIMATED PROJECT COST: \$4,786,500.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0162/1996	3540-301-0001(13)	79,000.00	96098A	79,000.00
STUDY/ACQUISITION	0162/1996	3540-301-0001(13)		96098A	-2,105.36
STUDY/ACQUISITION	0162/1996	3540-301-0001(13)	32,000.00	98121A	32,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	-7,384.19
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	-1,329.44
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)	44,000.00	98131A	44,000.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(27)	6,000.00	20132A	6,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(2)	10,000.00	07048APMB	10,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(2)ARF	37,500.00	09114APMB	37,500.00
WORKING DRAWINGS	0047/2006	3540-301-0001(2)	249,000.00	08033APMB	249,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(2)ARF	45,000.00	09161APMB	45,000.00
CONSTRUCTION	0171/2007	3540-301-0001(4)	4,284,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	111,000.00	108,894.64	107,511.98
PRELIMINARY PLANS	97,500.00	88,786.37	50,155.09
WORKING DRAWINGS	294,000.00	294,000.00	176,718.92
CONSTRUCTION	4,284,000.00	0.00	0.00
PROJECT	4,786,500.00	491,681.01	334,385.99



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	05-MAR-2001	15-AUG-2006	05-MAR-2001	11-JUL-2007	100.00%
WORKING DRAWINGS	15-APR-2002	15-OCT-2002	01-JUL-2003	15-JAN-2004	17-OCT-2007	26-FEB-2010	99.00%
BID PERIOD	15-DEC-2002	15-APR-2003	28-JUN-2004	16-AUG-2005	26-FEB-2010	30-JUN-2010	0.00%
CONSTRUCTION	15-MAY-2003	15-MAY-2004	25-AUG-2005	25-AUG-2006	30-JUN-2010	30-JUN-2011	0.00%

Current Comments

- Project Status:** Working Drawings near 100% completion by RRM Design Group Architects. PMB incorporating CEQA and USFS items into the construction and bid documents. CDF has obtained ground lease revision from U.S. Forest Service for construction. Due Diligence and CEQA are completed and PMB has DF14D from DOF to proceed to bid. Project may require construction phase augmentation for design changes in compliance to State LEED & Solar energy goals as well as the extended period to fund and augment the working drawings.
- Schedule:** Project on current schedule.
- Budget:** Project may not be within budget due to funding delay, design changes, LEED and Solar energy goals.
- Other Information:** There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS

PROJECT LOCATION: 33015 BAUTISTA ROAD, HEMET
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106180
ESTIMATED PROJECT COST: \$8,905,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	24,000.00	05036BPMB	24,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	16,000.00	30076B	16,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(3.9)ARF	26,609.00	10012BPMB	26,609.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	323,000.00	06105BPMB	323,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	146,000.00	08054BPMB	146,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.4)	47,000.00	07112BPMB	37,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.9)	4,395,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)	1,605,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(10)	2,209,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	206,609.00	206,609.00	179,958.45
WORKING DRAWINGS	516,000.00	506,000.00	351,083.38
CONSTRUCTION	8,209,000.00	0.00	0.00
PROJECT	8,931,609.00	712,609.00	531,041.83

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	15-SEP-2002	11-AUG-2006	100.00%
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000	17-AUG-2007	23-MAY-2008	01-FEB-2007		98.00%
BID PERIOD	02-AUG-2000	02-JAN-2001	07-MAR-2008	29-MAY-2008			0.00%
CONSTRUCTION	08-JAN-2001	04-APR-2002	18-JUN-2009	17-JUL-2009			0.00%



Current Comments

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Budget to be reevaluated upon restart.
- Other Information:** Working Drawings have been updated to include LEED



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

BIEBER FFS / HELITACK BASE, RELOCATE FACILITY

PROJECT LOCATION: BIEBER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124632
ESTIMATED PROJECT COST: \$19,938,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,254,000.00	08086BPMB	1,254,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	150,000.00	150,000.00	8,541.00
PRELIMINARY PLANS	1,254,000.00	1,254,000.00	616,185.47
WORKING DRAWINGS	1,142,000.00	0.00	0.00
CONSTRUCTION	17,372,000.00	0.00	0.00
PROJECT	19,918,000.00	1,404,000.00	624,726.47

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-2007	12-DEC-2007			07-DEC-2007		75.00%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008			07-DEC-2007		90.00%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009					0.00%
BID PERIOD	22-NOV-2009	21-APR-2010					0.00%
CONSTRUCTION	21-APR-2010	03-NOV-2011					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Received 90% PP package. Wetlands delineation complete. Report submitted to the Corps of



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 91
20-Jan-10

Engineers.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information: None



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

BOONVILLE FFS - REPLACE FACILITY

PROJECT LOCATION: BOONVILLE, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120298
ESTIMATED PROJECT COST: \$8,557,600.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	528,000.00	06080BPMB	528,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)FS	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	27,600.00	07018BPMB	27,600.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)ARF	23,528.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	343,000.00	08081BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	59,000.00	08155BPMB	59,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	5,751,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	599,128.00	575,600.00	482,890.37
WORKING DRAWINGS	402,000.00	402,000.00	343,245.64
CONSTRUCTION	5,751,000.00	0.00	0.00
PROJECT	6,752,128.00	977,600.00	826,136.01

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006	01-AUG-2005	29-SEP-2006	31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008	29-SEP-2006	29-FEB-2008	10-DEC-2007		99.00%
BID PERIOD	29-FEB-2008	30-JUN-2008					0.00%
CONSTRUCTION	29-FEB-2008	30-SEP-2009					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 93
20-Jan-10

08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Due Diligence is completed. ESS adding wetlands delineation to CEQA environmental study which requires Corp of Engineers review.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart. An augmentation to the PP phase was approved at the May 8, 2009 PWB.

Other Information: There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CAL FIRE FELTON UNIT HQ/FIRE STATION

PROJECT LOCATION: FELTON
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 126802
ESTIMATED PROJECT COST: \$25,100,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (3)	1,393,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (3)	1,340,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (3)	22,367,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,393,000.00	0.00	0.00
WORKING DRAWINGS	1,340,000.00	0.00	0.00
CONSTRUCTION	22,367,000.00	0.00	0.00
PROJECT	25,100,000.00	0.00	0.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011					0.00%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012					0.00%
BID PERIOD	06-FEB-2012	02-JUL-2012					0.00%
CONSTRUCTION	03-JUL-2012	13-JAN-2014					0.00%

Current Comments

Project Status: This project was appropriated utilizing bond funding in the recently enacted 09/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.

Schedule: The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

also be established accordingly.

Budget: Appropriations for funded phases are entered.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CAL FIRE TUOLUMNE-CALAVERAS UNIT FIRE HEADQUARTERS

PROJECT LOCATION: TUOLUMNE-CALAVERAS COUNTIES
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 126800
ESTIMATED PROJECT COST: \$24,655,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (9)	1,508,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (9)	1,370,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (9)	21,777,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,508,000.00	0.00	0.00
WORKING DRAWINGS	1,370,000.00	0.00	0.00
CONSTRUCTION	21,777,000.00	0.00	0.00
PROJECT	24,655,000.00	0.00	0.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2009	22-OCT-2010					0.00%
WORKING DRAWINGS	25-OCT-2010	28-OCT-2011					0.00%
BID PERIOD	31-OCT-2011	16-MAR-2012					0.00%
CONSTRUCTION	19-MAR-2012	02-OCT-2013					0.00%

Current Comments

Project Status: This project was appropriated utilizing bond funding in the recently enacted 09/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.

Schedule: The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

also be established accordingly.

Budget: Appropriations for funded phases are entered.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CALFIRE BUTTE UNIT HEADQUARTERS/FIRE STATION

PROJECT LOCATION: OROVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 126804
ESTIMATED PROJECT COST: \$30,692,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (5)	1,943,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (5)	1,674,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (5)	27,075,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,943,000.00	0.00	0.00
WORKING DRAWINGS	1,674,000.00	0.00	0.00
CONSTRUCTION	27,075,000.00	0.00	0.00
PROJECT	30,692,000.00	0.00	0.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011					0.00%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012					0.00%
BID PERIOD	06-FEB-2012	02-JUL-2012					0.00%
CONSTRUCTION	03-JUL-2012	13-JAN-2014					0.00%

Current Comments

Project Status: This project was appropriated utilizing bond funding in the recently enacted 09/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.

Schedule: The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

also be established accordingly.

Budget: Appropriations for funded phases are entered.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CALFIRE CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 129541
ESTIMATED PROJECT COST: \$70,238,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (7)	5,138,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (7)	3,932,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (7)	61,168,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	5,138,000.00	0.00	0.00
WORKING DRAWINGS	3,932,000.00	0.00	0.00
CONSTRUCTION	61,168,000.00	0.00	0.00
PROJECT	70,238,000.00	0.00	0.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2009	29-OCT-2010					0.00%
WORKING DRAWINGS	01-NOV-2010	15-FEB-2012					0.00%
BID PERIOD	16-FEB-2012	16-JUL-2012					0.00%
CONSTRUCTION	17-JUL-2012	04-JUL-2014					0.00%

Current Comments

Project Status: This project was appropriated utilizing bond funding in the recently enacted 09/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.

Schedule: The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

also be established accordingly.

Budget: Appropriations for funded phases are entered.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CLOVERDALE FFS - REPLACE FACILITY

PROJECT LOCATION: CLOVERDALE, SONOMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120299
ESTIMATED PROJECT COST: \$6,378,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	447,000.00	06080BPMB	447,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)FS	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)ARF	17,527.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	491,000.00	08081BPMB	491,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	50,000.00	08155BPMB	50,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	4,807,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	484,527.00	467,000.00	430,214.91
WORKING DRAWINGS	541,000.00	541,000.00	368,739.56
CONSTRUCTION	4,807,000.00	0.00	0.00
PROJECT	5,832,527.00	1,008,000.00	798,954.47

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006			31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008			10-DEC-2007		99.00%
BID PERIOD	29-FEB-2008	30-APR-2008					0.00%
CONSTRUCTION	30-APR-2008	30-SEP-2009					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 103
20-Jan-10

PSB may require funding augmentation to complete working drawings due to A&E fee funding shortfall and update CEQA environmental study on wetlands permit requirements. Due Diligence completed.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart. An augmentation to the PP phase was approved at the May 8, 2009 PWB.

Other Information: There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

COLFAX FFS - REPLACE FACILITY

PROJECT LOCATION: COLFAX
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 120300
ESTIMATED PROJECT COST: \$3,661,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	343,000.00	06080BPMB	343,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)ARF	17,383.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	222,000.00	08081BPMB	222,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	47,000.00	08155BPMB	47,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	3,096,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	360,383.00	343,000.00	337,513.71
WORKING DRAWINGS	269,000.00	269,000.00	247,551.88
CONSTRUCTION	3,096,000.00	0.00	0.00
PROJECT	3,725,383.00	612,000.00	585,065.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	25-JUL-2005	09-JUN-2006			05-DEC-2005	29-JUN-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	11-MAY-2007			15-NOV-2007		95.00%
BID PERIOD	14-MAY-2007	14-SEP-2007					0.00%
CONSTRUCTION	17-SEP-2007	15-SEP-2008					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 105
20-Jan-10

The working drawings are 95% complete. Once project restarts, the encroachment permit, final State Fire Marshal and DSA comments/approvals will need to be addressed prior to request to DOF for approval to bid.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart.
The P phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval was received at the May 8, 2009 PWB meeting.

Other Information:



CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)

PROJECT LOCATION: BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA PEAK, JOAQUIN RIDGE, LIKELY MTN, MT BULLION, MT LOWE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 120294
ESTIMATED PROJECT COST: \$18,850,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	906,000.00	906,000.00	905,965.58
WORKING DRAWINGS	2,013,000.00	2,013,000.00	577,726.81
CONSTRUCTION	15,893,000.00	0.00	0.00
PROJECT	18,812,000.00	2,919,000.00	1,483,692.39

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			09-OCT-2006	06-DEC-2007	100.00%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008			04-FEB-2008	26-FEB-2010	95.00%
BID PERIOD	14-APR-2008	31-JUL-2008			21-SEP-2009	28-MAY-2010	50.00%
CONSTRUCTION	11-AUG-2008	31-DEC-2009			22-FEB-2010	31-OCT-2012	0.00%

Current Comments

Project Status: Central sites package bid on December 10, 2009. Documents currently at DOF for approval to proceed to construction and funds transfer. Northern sites package to bid on January 7, 2010. Documents



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 107
20-Jan-10

currently at DOF for approval to proceed to construction and funds transfer. Anticipate South package to advertise for bid in early 2010.

Schedule: WD's design complete except for design work required to preserve the Boucher Lookout tower.

Budget: Currently within budget.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY

PROJECT LOCATION: CUYAMACA, SAN DIEGO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: 111338
ESTIMATED PROJECT COST: \$4,811,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	80,000.00	01128A	80,000.00
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)ARF	5,000.00	10015APMB	5,000.00
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	21,000.00	40114A	21,000.00
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	434,000.00	40127A	434,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)	251,000.00	05020BPMB	251,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)ARF	12,000.00	09087BPMB	12,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)	243,000.00	06113BPMB	243,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660	54,000.00	09030BPMB	54,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)ARF	70,000.00	09087BPMB	70,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4)	2,845,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)	937,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	540,000.00	540,000.00	537,766.16
PRELIMINARY PLANS	263,000.00	263,000.00	262,307.15
WORKING DRAWINGS	367,000.00	367,000.00	221,976.95
CONSTRUCTION	3,782,000.00	0.00	0.00
PROJECT	4,952,000.00	1,170,000.00	1,022,050.26



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	20-AUG-2001	30-OCT-2004			20-AUG-2001	30-DEC-2005	100.00%
PRELIMINARY PLANS	04-OCT-2004	30-JUN-2005			01-NOV-2004	10-FEB-2006	100.00%
WORKING DRAWINGS	01-JUL-2005	01-FEB-2006	19-JUN-2006	27-FEB-2009	11-FEB-2006		98.00%
BID PERIOD	01-JAN-2006	28-FEB-2006	11-NOV-2008	09-FEB-2009			0.00%
CONSTRUCTION	01-MAR-2006	28-FEB-2007	16-FEB-2009	11-JUN-2010			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17,2008 and Budget letter 08-33 dated December 18,2008, work on this project was suspended indefinitely effective December 19, 2008

Schedule: Due to the project suspension and uncertain restart date, the current schedules for completion of the current & future phases has been removed, and will be established upon restart of the project.

Budget: Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

EL DORADO FIRE STATION

PROJECT LOCATION: EL DORADO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 125045
ESTIMATED PROJECT COST: \$26,375,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (4)	1,891,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (4)	1,721,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (4)	22,763,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,891,000.00	0.00	0.00
WORKING DRAWINGS	1,721,000.00	0.00	0.00
CONSTRUCTION	22,763,000.00	0.00	0.00
PROJECT	26,375,000.00	0.00	0.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2009	20-JUL-2010					0.00%
WORKING DRAWINGS	21-JUL-2010	10-MAY-2011					0.00%
BID PERIOD	11-MAY-2011	07-OCT-2011					0.00%
CONSTRUCTION	10-OCT-2011	15-APR-2013					0.00%

Current Comments

Project Status: This project was appropriated utilizing bond funding in the recently enacted 09/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.

Schedule: The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

also be established accordingly.

Budget: Appropriations for funded phases are entered.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

GABILAN, REPLACE CONSERVATION CAMP

PROJECT LOCATION: SOLEDAD
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 124685
ESTIMATED PROJECT COST: \$21,865,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (11)	1,374,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (11)	1,263,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (11)	19,228,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,374,000.00	0.00	0.00
WORKING DRAWINGS	1,263,000.00	0.00	0.00
CONSTRUCTION	19,228,000.00	0.00	0.00
PROJECT	21,865,000.00	0.00	0.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2009	17-DEC-2010					0.00%
WORKING DRAWINGS	20-DEC-2010	09-MAR-2012					0.00%
BID PERIOD	12-MAR-2012	16-JUL-2012					0.00%
CONSTRUCTION	17-JUL-2012	20-JAN-2014					0.00%

Current Comments

Project Status: This project was appropriated utilizing bond funding in the recently enacted 09/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.

Schedule: The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

also be established accordingly.

Budget: Appropriations for funded phases are entered.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: GEORGETOWN
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124628
ESTIMATED PROJECT COST: \$45,534,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(8)	2,132,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(8)	41,019,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	1,632,507.15
WORKING DRAWINGS	2,132,000.00	0.00	0.00
CONSTRUCTION	41,019,000.00	0.00	0.00
PROJECT	45,524,000.00	2,373,000.00	1,632,507.15

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007		65.00%
WORKING DRAWINGS	20-DEC-2008	19-APR-2010					0.00%
BID PERIOD	19-APR-2010	16-SEP-2010					0.00%
CONSTRUCTION	16-SEP-2010	31-JUL-2013					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Design Development package was due January 26, 2009, but was not delivered because of project suspension.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 115
20-Jan-10

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information: None.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

HOLLISTER AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: HOLLISTER, SAN BENITO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106077
ESTIMATED PROJECT COST: \$14,680,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0001(3)	14,000.00	07136APMB	14,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)		00114A	-5,241.32
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(2)	269,000.00	06167APMB	269,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)	400,000.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)REV	-400,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0001(2)	5,639,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0001(2)REV	-5,639,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	99,000.00	99,000.00	100,875.68
PRELIMINARY PLANS	569,000.00	563,758.68	557,738.75
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	668,000.00	662,758.68	658,614.43

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-1999	30-JUN-2000	23-MAY-2008	16-MAR-2009	23-MAY-2008	15-SEP-2009	100.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000					0.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001					0.00%
BID PERIOD	02-JUL-2001	02-NOV-2001					0.00%
CONSTRUCTION	15-JUN-2004	01-DEC-2005					0.00%



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 117
20-Jan-10

Current Comments

- Project Status:** The final Estimate Update and Revised Site plan was submitted to PMB on September 15, 2009. A three-page estimate was prepared and the package was subsequently sent to Cal Fire. This estimate has been updated to include current estimated Inspection fees and forward to Cal Fire.
- Schedule:** A schedule was prepared and submitted with the final package to Cal Fire.
- Budget:** The three-page estimate reflected the updated costs included in the detailed estimate submitted by the Consultant. Project now waiting for funding. This will be a cash funded project.
- Other Information:** Project suspended until funding is received.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

INTERMOUNTAIN CONSERVATION CAMP

PROJECT LOCATION: BEIBER, CA.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 122166
ESTIMATED PROJECT COST: \$21,172,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	75,000.00	08184BPMB	75,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(4.5)	182,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		0.00
WORKING DRAWINGS	0268/2008	3540-301-0660(4.5)	25,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,717,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(4.5)	5,230,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,180,000.00	998,000.00	963,001.20
WORKING DRAWINGS	1,045,000.00	0.00	0.00
CONSTRUCTION	18,947,000.00	0.00	0.00
PROJECT	21,172,000.00	998,000.00	963,001.20

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-DEC-2008	06-OCT-2006		99.00%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008					0.00%
BID PERIOD	20-MAR-2008	30-MAY-2008					0.00%
CONSTRUCTION	31-MAY-2008	15-JAN-2010					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 119
20-Jan-10

08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be established upon restart of project.

Budget: Budget to be reevaluated upon restart. The augmentation and/or fund shift approval was received at the May 8, 2009 PWB meeting.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

ISHI CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 124629
ESTIMATED PROJECT COST: \$32,107,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	1,285,702.98
WORKING DRAWINGS	1,594,000.00	0.00	0.00
CONSTRUCTION	29,028,000.00	0.00	0.00
PROJECT	32,107,000.00	1,475,000.00	1,285,702.98

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007		99.00%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010					0.00%
BID PERIOD	02-AUG-2010	04-OCT-2010					0.00%
CONSTRUCTION	05-OCT-2010	01-OCT-2012					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Work on preliminary plans is completed. Due Diligence memo was filed with PWB on 10/23/08. CEQA document (MND) was ready to be filed in time for public comment period to expire before PWB meeting on 2/13/09; however, suspension of this project in late December 2008 prevented document filing.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 121
20-Jan-10

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

LAS POSADAS FFS, REPLACE FACILITY

PROJECT LOCATION: 775 LAS POSADAS, ANGWIN, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124828
ESTIMATED PROJECT COST: \$4,784,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(1)	395,000.00		0.00
WORKING DRAWINGS	0171/2007	3540-301-0660(1)	286,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(1)	4,103,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	395,000.00	0.00	0.00
WORKING DRAWINGS	286,000.00	0.00	0.00
CONSTRUCTION	4,103,000.00	0.00	0.00
PROJECT	4,784,000.00	0.00	0.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-JUL-2007	15-JUL-2008					0.00%
WORKING DRAWINGS	21-JUL-2008	15-JUN-2009					0.00%
BID PERIOD	01-OCT-2009	15-DEC-2009					0.00%
CONSTRUCTION	23-DEC-2009	15-DEC-2010					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

CALFIRE will do the design, PMB will manage the construction. MOU between Cal Fire and DGS/PMB has been executed.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 123

20-Jan-10

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.
- Budget:** Budget to be reevaluated upon restart.
- Other Information:** Existing fire station will remain as an educational facility. New fire station will be constructed on the same property.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

MENDOCINO RANGER UNIT HEADQUARTERS

PROJECT LOCATION: WILLITS, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106160
ESTIMATED PROJECT COST: \$4,370,600.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0208/2004	3540-301-0001(1)	80,000.00	05075APMB	80,000.00
STUDY/ACQUISITION	0208/2004	3540-301-0001(1)		05075APMB	-33,995.67
PRELIMINARY PLANS	0050/1999	3540-301-0001(9)	100,000.00	99157A	100,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(9)	97,000.00	00068A	97,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	50,000.00	06220BPMB	50,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	67,200.00	08136BPMB	67,200.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)ARF	123,800.00	09088BPMB	123,800.00
WORKING DRAWINGS	0047/2006	3540-301-0660(.5)	2,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(1.8)	3,140,800.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(.5)	251,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(0.5)	129,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	80,000.00	46,004.33	61,244.00
PRELIMINARY PLANS	100,000.00	100,000.00	104,783.21
WORKING DRAWINGS	340,000.00	338,000.00	157,650.62
CONSTRUCTION	3,520,800.00	0.00	0.00
PROJECT	4,040,800.00	484,004.33	323,677.83



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	15-JUL-2004	22-SEP-2006	15-JUL-2004	16-OCT-2006	15-JUL-2004	30-JUN-2010	100.00%
PRELIMINARY PLANS	02-JUL-1999	14-DEC-1999	02-JUL-1999	11-MAY-2000	08-JUL-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	20-DEC-1999	01-JUN-2000	12-MAY-2000	15-DEC-2006	16-JUL-2004		98.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	16-DEC-2006	30-MAR-2007			0.00%
CONSTRUCTION	03-OCT-2000	02-OCT-2001	30-JUN-2007	30-AUG-2008			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

PSB requires working drawing funding augmentation to complete update of previously completed working drawings to current codes, incorporate a new County approved septic system, and fund A&E fee funding shortfall. Due diligence and CEQA completed. Project is estimated to be over budget and may require construction augmentation.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Project is anticipated to be over budget due to the project delay during the working drawing phase.

Other Information: Project was designed prior to State's LEED and Solar goals.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

MIRAMONTE CONSERVATION CAMP, CDF, MIRAMONTE

PROJECT LOCATION: MIRAMONTE CALIFORNIA, FRESNO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 122165
ESTIMATED PROJECT COST: \$52,744,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00	09034BPMB	2,970,000.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(9)	10,974,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,206,000.00	2,196,000.00	2,162,229.54
WORKING DRAWINGS	2,980,000.00	2,970,000.00	118,777.61
CONSTRUCTION	47,558,000.00	0.00	0.00
PROJECT	52,744,000.00	5,166,000.00	2,281,007.15

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	08-AUG-2008	11-AUG-2006	02-NOV-2008	100.00%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009	11-AUG-2008	18-DEC-2009	03-NOV-2008		1.00%
BID PERIOD	05-JAN-2009	30-MAR-2009	19-DEC-2009	26-MAY-2010			0.00%
CONSTRUCTION	01-APR-2009	31-DEC-2010	27-MAY-2010	07-FEB-2012			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Kick-off meeting with the Design team occurred on 11-13-08. WD Phase is suspended.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 127
20-Jan-10

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Prior to suspension, an augmentation package was being prepared to incorporate PSB's solar energy recommendations and an exercise area. The package will be forwarded to Cal Fire & DOF for approval after the suspension is lifted. PSB performed a Solar Energy Evaluation and has recommended the following applications: 21.5kW Visitor's Canopy Solar Photo Voltaic System (PVS), 27.75 kW Building Rooftop Solar PVS and 60% Solar Fraction Thermal Hot Water Systems for 2 Barracks Buildings.
- Other Information:**



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

MMU, MADERA FFS/UNIT HEADQUARTERS

PROJECT LOCATION: MARIPOSA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 124823
ESTIMATED PROJECT COST: \$28,506,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(10)	1,733,000.00	09038APMB	1,723,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(10)	1,540,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(10)	25,233,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,733,000.00	1,723,000.00	13,228.00
WORKING DRAWINGS	1,540,000.00	0.00	0.00
CONSTRUCTION	25,233,000.00	0.00	0.00
PROJECT	28,506,000.00	1,723,000.00	13,228.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	26-SEP-2008	23-FEB-2010			26-SEP-2008		5.00%
WORKING DRAWINGS	24-FEB-2010	02-JUN-2011					0.00%
BID PERIOD	03-JUN-2011	31-OCT-2011					0.00%
CONSTRUCTION	01-NOV-2011	18-NOV-2013					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Negotiations with the A/E were finalized, request for contract service to generate a new agreement has been suspended . EIR and Due Diligence work has been suspended as well. Once authority to proceed has been given, the contract process will resume.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 129
20-Jan-10

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEVADA CITY FFS-REPLACE FACILITY

PROJECT LOCATION: NEVADA CITY, NEVADA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 120301
ESTIMATED PROJECT COST: \$10,601,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	600,000.00	06080BPMB	600,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)FS	42,000.00	06192BPMB	42,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)ARF	12,744.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	493,000.00	08081BPMB	493,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	88,000.00	08155BPMB	88,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	9,166,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	654,744.00	642,000.00	595,280.31
WORKING DRAWINGS	581,000.00	581,000.00	441,285.05
CONSTRUCTION	9,166,000.00	0.00	0.00
PROJECT	10,401,744.00	1,223,000.00	1,036,565.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-AUG-2005	08-SEP-2006	05-DEC-2005	09-MAR-2007	01-AUG-2005	09-NOV-2007	100.00%
WORKING DRAWINGS	11-SEP-2006	14-SEP-2007	10-APR-2007	15-OCT-2008	10-NOV-2007		95.00%
BID PERIOD	17-SEP-2007	14-FEB-2008	17-NOV-2008	15-FEB-2009			0.00%
CONSTRUCTION	18-FEB-2008	18-AUG-2009	15-MAR-2009	15-OCT-2010			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 131
20-Jan-10

Working drawings have been reviewed by the State Fire Marshal and DSA. CAL FIRE is working on mineral rights issues.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: This project is one of six in a single appropriation. Funding for construction depends on the bids of the other five projects.
Budget to be reevaluated upon restart.
The PP phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval was received, at the May 8, 2009 PWB meeting

Other Information: Project is located in Nevada County



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: FORT BRAGG
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 124682
ESTIMATED PROJECT COST: \$53,544,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (1)	3,029,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (1)	3,098,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (1)	47,417,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,029,000.00	0.00	0.00
WORKING DRAWINGS	3,098,000.00	0.00	0.00
CONSTRUCTION	47,417,000.00	0.00	0.00
PROJECT	53,544,000.00	0.00	0.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2009	20-DEC-2010					0.00%
WORKING DRAWINGS	21-DEC-2010	09-MAR-2012					0.00%
BID PERIOD	12-MAR-2012	16-JUL-2012					0.00%
CONSTRUCTION	17-JUL-2012	19-JAN-2015					0.00%

Current Comments

Project Status: This project was appropriated utilizing bond funding in the recently enacted 09/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.

Schedule: The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

also be established accordingly.

Budget: Appropriations for funded phases are entered.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

PINE MOUNTAIN FS, ACQUISITION

PROJECT LOCATION: PINE MOUNTAIN, TULARE COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 125331
ESTIMATED PROJECT COST: \$5,737,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	3540-301-0001(3)	335,000.00	08036APMB	150,000.00
STUDY/ACQUISITION	0171/2007	3540-301-0001(3)		08159APMB	75,000.00
STUDY/ACQUISITION	0171/2007	3540-301-0001(3)		10041APMB	100,000.00
STUDY/ACQUISITION	0171/2007	3540-301-0001(3)EO	58,000.00	10044APMB	58,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	393,000.00	383,000.00	371,536.08
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	393,000.00	383,000.00	371,536.08

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	01-JUL-2007	30-JUN-2008	01-OCT-2007	28-JAN-2010	01-OCT-2007	28-JAN-2010	95.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION							0.00%

Current Comments

Project Status: 12/14/09 acquisition & augmentation approved at PWB meeting. Anticipate closing escrow by end of January 2010. Williamson Act contract cancellation on hold.

Schedule: Project is on schedule.

Budget: Project is on budget.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 135
20-Jan-10

Other Information: LEED does not apply to acquisition projects.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: RED BLUFF, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124630
ESTIMATED PROJECT COST: \$25,913,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,427,000.00	1,427,000.00	680,765.63
WORKING DRAWINGS	1,565,000.00	0.00	0.00
CONSTRUCTION	22,921,000.00	0.00	0.00
PROJECT	25,913,000.00	1,427,000.00	680,765.63

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008	01-OCT-2007	19-OCT-2008	01-OCT-2007		75.00%
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009	19-OCT-2008	16-MAR-2010			0.00%
BID PERIOD	19-JUL-2009	16-DEC-2009	19-OCT-2009	16-MAR-2010			0.00%
CONSTRUCTION	16-DEC-2009	30-NOV-2012	16-MAR-2010	28-FEB-2013			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Preliminary Plans prepared by Glass Architects 80% complete. A new lease required for bond financing was being prepared by DGS and Tehama County was stopped due to flood plain issue. Due Diligence and CEQA to be completed during Preliminary Plan phase. Property is within the 100 year flood plain



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 137
20-Jan-10

which restrict both design, construction and impact the bond financing. Project needs to be relocated to another site.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information: The project is within a 100 year flood plain and cannot proceed as planned or with bond financing.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

REPLACE AUTOSHOP-ALTAVILE FIRE STATION

PROJECT LOCATION: ALTAVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 125047
ESTIMATED PROJECT COST: \$8,552,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)	591,000.00	09057BPMB	581,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)	498,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)	7,463,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	591,000.00	581,000.00	3,246.65
WORKING DRAWINGS	498,000.00	0.00	0.00
CONSTRUCTION	7,463,000.00	0.00	0.00
PROJECT	8,552,000.00	581,000.00	3,246.65

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	03-NOV-2008	31-DEC-2009			03-NOV-2008		2.00%
WORKING DRAWINGS	01-JAN-2010	31-JAN-2011					0.00%
BID PERIOD	01-FEB-2011	27-MAY-2011					0.00%
CONSTRUCTION	31-MAY-2011	31-JUL-2012					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Budget: Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

REPLACE COMMUNICATIONS FACILITIES, PHASE IV, CDF, STATEWIDE

PROJECT LOCATION: RED MTN, STRAW PK, DEADWOOD, TEL.HILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 122169
ESTIMATED PROJECT COST: \$9,501,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	735,000.00	735,000.00	617,834.15
WORKING DRAWINGS	1,089,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	1,824,000.00	735,000.00	617,834.15

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	09-FEB-2010	95.00%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	10-FEB-2010	20-JUL-2010	10-FEB-2010	20-JUL-2010	0.00%
BID PERIOD	24-AUG-2008	08-OCT-2008	21-JUL-2010	15-SEP-2010	21-JUL-2010	15-SEP-2010	0.00%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	16-SEP-2010	18-OCT-2011	16-SEP-2010	18-OCT-2011	0.00%

Current Comments

Project Status: CAL FIRE in conjunction with RESD/ESS are currently working with the USFS and BLM to negotiate new land lease agreements for the proposed site improvements at Telegraph Hill and Strawberry Peak. The scope of work for Red Mountain will be adjusted to limited improvements which will include replacement of the existing generators and waterproofing the existing structures.

Schedule: The Preliminary Plan Phase of this project completed December 21, 2009 and we will proceed with the Working Drawing Phase by February 10, 2010.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 141
20-Jan-10

Budget: Working drawings funds were re-appropriated in the 2009/2010 February Budget.

Other Information: LEED will not be pursued for this project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 106161
ESTIMATED PROJECT COST: \$12,411,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(21)	570,000.00	99147A	570,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(19)	614,000.00	00124A	614,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(4)	15,000.00	30148B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660 (2.1)	5,000.00	07113BPMB	5,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2.1)	15,200.00	07154BPMB	15,200.00
CONSTRUCTION	0038/2005	3540-301-0660(3.25)	10,288,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.1)	903,800.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	570,000.00	570,000.00	566,783.20
WORKING DRAWINGS	649,200.00	649,200.00	652,140.08
CONSTRUCTION	11,191,800.00	0.00	0.00
PROJECT	12,411,000.00	1,219,200.00	1,218,923.28

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-1999	17-JAN-2000			02-JUL-1999	19-MAY-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	27-APR-2001	14-FEB-2003	30-MAR-2003	15-SEP-2000		99.00%
BID PERIOD	23-JUL-2001	15-OCT-2001	30-MAR-2003	01-JUN-2003			0.00%
CONSTRUCTION	16-OCT-2001	21-JUL-2003	02-JUL-2003	02-JUL-2005			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 143
20-Jan-10

08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

CAL FIRE and Cal Poly are in TOJ and site layout negotiations.
Design process on hold until TOJ and design fund deficit are resolved.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: New estimate will be provided when TOJ issue is finalized and funding becomes available. Budget to be reevaluated upon restart.

Other Information: New TOJ will require review of site and bulding designs.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SAN MATEO-SANTA CRUZ HQ- REPLACE AUTO SHOP

PROJECT LOCATION: FELTON & BEN LOMOND, SANTA CRUZ COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 124683
ESTIMATED PROJECT COST: \$11,172,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)	838,000.00	09039BPMB	828,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)	696,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)	9,638,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	838,000.00	828,000.00	47,920.00
WORKING DRAWINGS	696,000.00	0.00	0.00
CONSTRUCTION	9,638,000.00	0.00	0.00
PROJECT	11,172,000.00	828,000.00	47,920.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2008	31-OCT-2009	01-OCT-2008	01-JAN-2010	20-NOV-2008		3.00%
WORKING DRAWINGS	01-NOV-2009	31-JUL-2010	01-FEB-10	30-NOV-10			0.00%
BID PERIOD	01-AUG-2010	30-NOV-2010	01-NOV-10	28-FEB-11			0.00%
CONSTRUCTION	01-DEC-2010	31-MAR-2012	01-MAR-11	30-JUN-12			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Funds transferred mid-November; kickoff meeting held 20 Nov 08. Once suspension is lifted, we will proceed with design development and ESS will need to negotiate with environmental firm.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 145
20-Jan-10

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.
- Other Information:** Project will be LEED Silver certified.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: SANTA CLARA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124684
ESTIMATED PROJECT COST: \$20,856,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(1)	1,344,000.00	09063BPMB	1,334,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(1)	1,194,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(1)	18,318,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,344,000.00	1,334,000.00	9,416.00
WORKING DRAWINGS	1,194,000.00	0.00	0.00
CONSTRUCTION	18,318,000.00	0.00	0.00
PROJECT	20,856,000.00	1,334,000.00	9,416.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-NOV-2008	30-OCT-2009			01-OCT-2008		0.00%
WORKING DRAWINGS	02-NOV-2009	03-DEC-2010					0.00%
BID PERIOD	06-DEC-2010	07-MAR-2011					0.00%
CONSTRUCTION	09-MAR-2011	29-JUN-2012					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Budget: Budget to be reevaluated upon restart.

Other Information: PD will schedule Kick-off meeting after project suspension is lifted.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SISKIYOU, REPLACE UNIT HEADQUARTERS

PROJECT LOCATION: YREKA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 124686
ESTIMATED PROJECT COST: \$30,151,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(6)	1,679,000.00	09037BPMB	1,348,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(6)	1,785,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(6)	28,267,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,679,000.00	1,348,000.00	111,300.29
WORKING DRAWINGS	1,785,000.00	0.00	0.00
CONSTRUCTION	28,267,000.00	0.00	0.00
PROJECT	31,731,000.00	1,348,000.00	111,300.29

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	20-OCT-2008	30-OCT-2009			20-OCT-2008		5.00%
WORKING DRAWINGS	02-NOV-2009	30-NOV-2010					0.00%
BID PERIOD	01-DEC-2010	31-MAR-2011					0.00%
CONSTRUCTION	01-APR-2011	31-JUL-2012					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Project currently is in the Preliminary Plan Phase. Design kick-off meeting was held at the site on Dec 16, 2008.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 149

20-Jan-10

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 111389
ESTIMATED PROJECT COST: \$48,376,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)FS	65,000.00	07137BPMB	65,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)	2,421,000.00		0.00
STUDY/ACQUISITION	0171/2007	3540-301-0660(7.7)	324,000.00		0.00
STUDY/ACQUISITION	0268/2008	3540-301-0660(8)	65,000.00		0.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)	570,000.00	30084A	570,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	15,957.99	30077B	15,957.99
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	772,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS	467,000.00	07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		07137BPMB	291,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.7)	316,000.00	08230BPMB	316,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(8)	71,000.00		0.00
CONSTRUCTION	0106/2001	2660-304-0042(20)	234,912.46	30084A	234,912.46
CONSTRUCTION	0106/2001	2660-304-0042(20)	299,400.00	30084A	299,400.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	27,330,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3)FS	-467,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.7)	5,363,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0890(1)	1,913,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(8)	7,555,000.00		0.00



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	2,875,000.00	65,000.00	22,920.00
PRELIMINARY PLANS	803,000.00	803,000.00	851,812.10
WORKING DRAWINGS	2,211,957.99	2,140,957.99	2,129,775.57
CONSTRUCTION	42,228,312.46	534,312.46	540.00
PROJECT	48,118,270.45	3,543,270.45	3,005,047.67

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	15-AUG-2004	24-JUN-2005	31-AUG-2006	14-SEP-2007	31-AUG-2006		75.00%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006		96.00%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007			0.00%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Acquisition of Property is on-going. USFS Legal review of Quit Claim is being finalized.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart.

Other Information: M.O.U. between USFS and CAL FIRE has been completed. DGS, RSS and USFS Real Estate personnel will revise the date for completing the Acquisition of the USFS Property due to the project suspension.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

UKIAH AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: UKIAH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0741
ESTIMATED PROJECT COST: \$14,731,503.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-339,276.57
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-135,118.43
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)	670,000.00	01021A	528,000.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		98141A	142,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)REV	-474,395.00		0.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	-887.76
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	403,000.00	06198BPMB	403,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-215,609.46
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)REV	-887.76		0.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)REV	-215,609.46		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	513,000.00	513,000.00	388,759.38
PRELIMINARY PLANS	438,502.78	438,502.78	562,743.40
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	951,502.78	951,502.78	951,502.78



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	01-JUL-2008	100.00%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005		99.00%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007			0.00%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008			0.00%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008			0.00%

Current Comments

- Project Status:** There is currently no general funding available for working drawings and construction phases to proceed. Preliminary plans and CEQA EIR are completed and approved by CDF, DOF and PWB. Lease extension on existing facility has been executed. Lease for the new site with the City of Ukiah and Due Diligence are to be completed during working drawing phase.
- Schedule:** Project is currently on hold until General Funds are available. Due to the uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved revised dates will also be reestablished accordingly.
- Budget:** Project is not on budget due to delays associated with bond funding difficulties.
- Other Information:** Client agency will pay off PMIB loan through DGS. There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE

PROJECT LOCATION: VENTURA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 106104
ESTIMATED PROJECT COST: \$3,369,128.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)ARF	12,000.00	10016APMB	12,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	-3,871.54
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)REV	-3,871.54		0.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF	31,000.00	09111BPMB	31,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Rev	-1,385,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.4)	203,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	59,128.46	59,128.46	52,354.26
WORKING DRAWINGS	264,000.00	264,000.00	161,429.85
CONSTRUCTION	2,796,000.00	12,000.00	9,147.00
PROJECT	3,119,128.46	335,128.46	222,931.11



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	29-NOV-2007	18-AUG-2010	29-NOV-2007		98.00%
BID PERIOD	18-JAN-2001	21-MAY-2001	02-FEB-2009	17-MAR-2010			0.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	14-OCT-2009	14-OCT-2010			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Project unable to proceed to Bid until the joint use of the existing utilities is resolved between CDCR and CAL FIRE. CDCR in conjunction with DOF, are currently working on a resolution for this issue. This project remains on the list of suspended projects.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart.
This project is 98% complete with the WD phase and has \$31,000 in the working drawing phase to be used to up-date front end spec. and run advertisements to go out to bid.

Other Information: LEED will not be pursued for this project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

VINA HELITACK BASE, REPLACE FACILITY

PROJECT LOCATION: VINA, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124824
ESTIMATED PROJECT COST: \$13,062,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(3)	934,000.00	09062BPMB	924,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(3)	792,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(3)	11,336,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	934,000.00	924,000.00	22,556.00
WORKING DRAWINGS	792,000.00	0.00	0.00
CONSTRUCTION	11,336,000.00	0.00	0.00
PROJECT	13,062,000.00	924,000.00	22,556.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2008	20-JUL-2009	01-OCT-08	20-OCT-09	01-OCT-2008		5.00%
WORKING DRAWINGS	20-JUL-2009	17-DEC-2010	20-OCT-09	17-MAR-11			0.00%
BID PERIOD	17-AUG-2010	17-DEC-2010	17-NOV-10	17-MAR-11			0.00%
CONSTRUCTION	17-DEC-2010	01-MAY-2012	17-MAR-11	01-AUG-12			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Project start was delayed by the late State budget. A&E firm and environmental consultants have been selected. Due Diligence and CEQA are to be completed during preliminary plan phase. Project "kick off" meeting at site was held November 13, 2008.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 157
20-Jan-10

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information: There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

WARNER SPRINGS FFS REPLACE FACILITY

PROJECT LOCATION: WARNER SPRINGS, CA 92086
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 116354
ESTIMATED PROJECT COST: \$5,120,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0038/2005	3540-301-0660(3.4)	420,000.00	06109BPMB	70,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(3.4)		07116BPMB	132,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(3.4)FS1	-65,000.00		0.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(3.4)FS2	-153,000.00		0.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	242,000.00	40043B	15,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)		40120B	227,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(3.4)ARF	30,000.00	10022BPMB	30,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)	166,000.00	06215BPMB	166,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)FS1	65,000.00	08118BPMB	65,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)FS3	44,300.00	08144BPMB	44,300.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)FS4	30,000.00	09070BPMB	30,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2.3)	75,000.00	08100BPMB	65,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)	2,772,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)FS2	153,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)FS3	-44,300.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)FS4	-30,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.3)	952,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(7)	591,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	202,000.00	202,000.00	187,545.75
PRELIMINARY PLANS	272,000.00	272,000.00	270,300.35
WORKING DRAWINGS	380,300.00	370,300.00	361,486.59
CONSTRUCTION	4,393,700.00	0.00	0.00
PROJECT	5,248,000.00	844,300.00	819,332.69



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	01-JUL-2003	01-JUL-2013			01-JUL-2003	01-AUG-2006	80.00%
PRELIMINARY PLANS	23-JUN-2003	22-JUN-2004	08-JUL-2003	14-SEP-2007	29-AUG-2005	14-SEP-2007	100.00%
WORKING DRAWINGS	23-JUN-2004	28-APR-2005	17-SEP-2007	01-DEC-2008	17-SEP-2007	01-DEC-2008	100.00%
BID PERIOD	29-APR-2005	25-SEP-2005	02-DEC-2008	01-MAY-2009	02-DEC-2008		20.00%
CONSTRUCTION	26-SEP-2005	09-FEB-2007	04-MAY-2009	03-MAY-2010			0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Working Drawings(WD) have been finalized and was in the Bidding Phase before suspension. DGS has addressed Caltrans' previous comments concerning the Encroachment Permit.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Budget: Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CENTRAL PLANT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 113072
ESTIMATED PROJECT COST: \$215,402,151.97
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	⊙	○
Registered	○	⊙	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0139/1994	1760-001-0666	275,590.37	OBG09594002	275,590.37
STUDY/ACQUISITION	0303/1995	1760-001-0666	406,505.50	95025	406,505.50
STUDY/ACQUISITION	0162/1996	1760-001-0666	219,094.63	96143A	219,094.63
STUDY/ACQUISITION	0162/1996	1760-001-0666	87,154.97	96143A	87,154.97
STUDY/ACQUISITION	0052/2000	1760-001-0666	20,000.00	00007	20,000.00
STUDY/ACQUISITION	0052/2000	1760-001-0666	213,806.50	51944	213,806.50
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	18,272,000.00	05042BPMB	2,222,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		40092B	5,000,000.00
PRELIMINARY PLANS	0038/2005	1760-490-0660	1,827,000.00	07108BPMB	1,827,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)EO	-11,050,000.00		0.00
CONSTRUCTION	0157/2003	1760-301-0660(1)	122,222,000.00	08052BPMB	122,222,000.00
CONSTRUCTION	0208/2004	1760-001-0666	175,000.00	05134APMB	175,000.00
CONSTRUCTION	0171/2007	1760-301-0660(1)	82,734,000.00	08227BPMB	82,734,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,222,151.97	1,222,151.97	1,212,898.89
PRELIMINARY PLANS	9,049,000.00	9,049,000.00	8,899,275.52
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	205,131,000.00	205,131,000.00	176,806,151.43
PROJECT	215,402,151.97	215,402,151.97	186,918,325.84



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	100.00%
PRELIMINARY PLANS	01-OCT-2003	22-JUN-2005	15-MAR-2004	30-JUN-2006	15-MAR-2004	30-JUN-2006	100.00%
WORKING DRAWINGS							0.00%
BID PERIOD			01-JUL-2006	21-OCT-2007	01-JUL-2006	21-OCT-2007	100.00%
CONSTRUCTION	15-MAR-2006	13-JAN-2009	22-OCT-2007	21-APR-2010	22-OCT-2007	21-JUL-2010	93.00%

Current Comments

- Project Status:** The new plant is serving the downtown campus' chilled water, steam and compressed air demands. Skanska is completing punchlists, the steam turbine generator, the thermal energy storage tank and remaining sitework. Bonds for this project sold last fall.
- Schedule:** On Schedule.
- Budget:** On budget
- Other Information:** This is a Design Build project. On December 16, 2009, the project received a Silver Award from Liberty Mutual for exceptional safety performance in the construction of the Project. Liberty Mutual is the carrier for the State's Owner Controlled Insurance Program.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

LIBRARY AND COURTS BUILDING RENOVATION

PROJECT LOCATION: 914 CAPITOL MALL, SACRAMENTO, SACRAMENTO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 120293
ESTIMATED PROJECT COST: \$65,511,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	9860-301-0001	24,948.00	07106APMB	24,948.00
PRELIMINARY PLANS	0038/2005	1760-301-0660(1)	2,723,000.00	06115BPMB	2,723,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660 (1)	2,672,000.00	07151BPMB	2,672,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	200,000.00	08134BPMB	200,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	271,000.00	08209BPMB	271,000.00
CONSTRUCTION	0038/2005	1760-301-0660(1)	43,687,000.00		0.00
CONSTRUCTION	0268/2008	1760-301-0660(1)	15,958,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	24,948.00	24,948.00	24,948.00
PRELIMINARY PLANS	2,723,000.00	2,723,000.00	2,647,540.02
WORKING DRAWINGS	3,143,000.00	3,143,000.00	2,618,502.36
CONSTRUCTION	59,645,000.00	0.00	0.00
PROJECT	65,535,948.00	5,890,948.00	5,290,990.38

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION					12-MAR-2007	01-MAY-2007	100.00%
PRELIMINARY PLANS	01-JUL-2005	31-JUL-2006			03-AUG-2005	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2006	19-AUG-2007	11-JUN-2007	22-SEP-2008	11-JUN-2007	01-FEB-2010	99.00%
BID PERIOD	20-AUG-2007	31-DEC-2007	23-SEP-2008	05-FEB-2009	02-FEB-2010	30-JUL-2010	0.00%
CONSTRUCTION	01-JAN-2008	01-OCT-2007	13-APR-2009	15-OCT-2010	01-AUG-2010	30-AUG-2012	0.00%

Current Comments

Project Status: The project was included in the Series J bond sale December 1, 2009. The project is in the final



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 163
20-Jan-10

regulatory reviews.

Schedule: The project bid date is scheduled for late summer 2010.

Budget: Project is within budget.

Other Information: Tenants have moved out of the building, and it is now vacant.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO

PROJECT LOCATION: 714 & 744 P STREET, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: LAURIE STEFFEN
PROJECT NUMBER: 111678
ESTIMATED PROJECT COST: \$154,615,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-301-0660(1)	1,858,000.00	20248B	1,858,000.00
PRELIMINARY PLANS	0379/2002	1760-301-0660(2)	1,916,000.00	30126B	1,916,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(2)	4,303,000.00	40121B	4,303,520.00
CONSTRUCTION	0379/2002	1760-301-0660(2)	101,057,000.00	07040BPMB	101,057,000.00
CONSTRUCTION	0379/2002	1760-301-0660(2)EO	3,275,000.00	08186BPMB	3,275,000.00
CONSTRUCTION	0379/2002	1760-301-0600(2)	5,159,000.00	09154BPMB	5,159,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	26,844,000.00	07040BBPMB	26,844,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)EO	10,203,640.00	07041BPMB	10,203,640.00
SPECIAL REPAIRS	0047/2006	1760-001-0666(1)	25,800.00	06-023	25,800.00
SPECIAL REPAIRS	0268/2008	1760-001-0666	54,200.00	08-019 BPM	54,200.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,774,000.00	3,774,000.00	3,773,267.56
WORKING DRAWINGS	4,303,000.00	4,303,520.00	4,289,311.17
CONSTRUCTION	146,538,640.00	146,538,640.00	128,393,255.47
PROJECT	154,615,640.00	154,616,160.00	136,455,834.20

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-2001	14-JUN-2002			14-JUN-2002	11-JUN-2004	100.00%
WORKING DRAWINGS	29-JUL-2002	27-FEB-2003			14-JUN-2004	30-APR-2006	100.00%
BID PERIOD	03-MAR-2003	18-JUL-2003			19-MAY-2006	12-SEP-2006	100.00%
CONSTRUCTION	21-JUL-2003	30-DEC-2005	01-SEP-2006	23-JUL-2010	13-SEP-2006	23-JUL-2010	93.00%



Current Comments

- Project Status:** Project was suspended from January 16th through February 26th, 2009.
- Project is lease revenue bond funded as a design/bid/build. Construction is complete on OB8 and the lobby and OB8 is occupied. Construction started in OB9 in November 2008 and is about 50% complete.
- Schedule:** The current schedule incorporates the suspension and remobilization time. Construction is scheduled for completion in late July 2010 with move preparation occurring in August and move-in during September, October and early November.
- Budget:** An augmentation request has been submitted to DOF for suspension costs and unknown conditions in OB9. Augmentation request is for 2.1% which will bring total project augmentation to 15.8%. This has been submitted for the January 2010 PWB Agenda.
- Other Information:** Bonds were sold for OB8&9 on April 15, 2009.



SACRAMENTO PUBLIC SAFETY COMMUNICATION DECENTRALIZATION

PROJECT LOCATION:
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 124830
ESTIMATED PROJECT COST: \$30,279,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	1760-301-0042(1)	836,000.00	08049APMB	836,000.00
STUDY/ACQUISITION	0171/2007	1760-301-0044(1)	2,115,000.00	08050APMB	2,115,000.00
STUDY/ACQUISITION	0171/2007	1760-301-0200(1)	188,000.00	08051APMB	188,000.00
STUDY/ACQUISITION	0171/2007	1760-301-0768(1)	1,546,000.00	08056BPMB	1,546,000.00
STUDY/ACQUISITION	0171/2007	1760-301-0001	144,000.00	09047APMB	144,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0001(1)	24,000.00	09043APMB	24,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0042(1)	140,000.00	09044APMB	140,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0044(1)	356,000.00	09045APMB	356,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0200(1)	32,000.00	09046APMB	32,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0768(0.5)	260,000.00	09048BPMB	260,000.00
WORKING DRAWINGS	0001/2009	0502-301-0001(1)	95,000.00		0.00
WORKING DRAWINGS	0001/2009	0502-301-0042(1)	555,000.00		0.00
WORKING DRAWINGS	0001/2009	0502-301-0044(1)	1,406,000.00		0.00
WORKING DRAWINGS	0001/2009	0502-301-0200(1)	126,000.00		0.00
WORKING DRAWINGS	0001/2009	0502-301-0768(1)	1,028,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	4,829,000.00	4,829,000.00	180,957.85
PRELIMINARY PLANS	812,000.00	812,000.00	0.00
WORKING DRAWINGS	3,210,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	8,851,000.00	5,641,000.00	180,957.85



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	09-JUL-2007	30-JUL-2012			09-JUL-2007		15.00%
PRELIMINARY PLANS	07-JUL-2009	29-JUN-2010					0.00%
WORKING DRAWINGS	06-JUL-2010	07-MAY-2011					0.00%
BID PERIOD	07-MAY-2011	24-SEP-2011					0.00%
CONSTRUCTION	24-SEP-2011	18-SEP-2012					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.

Budget: On budget prior to suspension. Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

5TH APPELLATE DISTRICT NEW COURTHOUSE

PROJECT LOCATION: FRESNO
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 107736
ESTIMATED PROJECT COST: \$25,805,400.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0052/2000	0250-301-0001	1,031,000.00	00169A	1,031,000.00
STUDY/ACQUISITION	0052/2000	9860-301-0001	33,000.00	01015A	33,000.00
STUDY/ACQUISITION	0052/2000	0250-301-0001(3)	13,300.00	09109APMB	13,300.00
STUDY/ACQUISITION	0052/2000	0250-301-0001(3)ARF	13,300.00		0.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	475,000.00	00170A	475,000.00
WORKING DRAWINGS	0379/2002	0250-301-0660(2)	1,034,000.00	40117B	1,034,000.00
CONSTRUCTION	0379/2002	0250-301-0660(2)	16,525,000.00	06004BPMB	12,256,179.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	4,151,021.00
CONSTRUCTION	0379/2002	0250-301-0660(2)(EO)	2,254,400.00	06137BPMB	2,254,400.00
CONSTRUCTION	0038/2005	0250-301-0660(1)	4,486,000.00	06136BPMBB	4,486,000.00
CONSTRUCTION	/	--CASH DEPOSIT	25,493.00	ROC 9298	25,493.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,090,600.00	1,077,300.00	1,079,680.53
PRELIMINARY PLANS	475,000.00	475,000.00	474,915.00
WORKING DRAWINGS	1,034,000.00	1,034,000.00	1,025,733.14
CONSTRUCTION	23,290,893.00	23,173,093.00	23,138,099.26
PROJECT	25,890,493.00	25,759,393.00	25,718,427.93



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	03-JUL-2000	28-SEP-2001	01-MAY-2001	15-MAY-2002	03-JUL-2000	12-MAR-2004	100.00%
PRELIMINARY PLANS	01-MAY-2001	01-NOV-2001	01-MAY-2001	15-MAY-2002	01-MAY-2001	30-JUN-2004	100.00%
WORKING DRAWINGS	01-NOV-2001	01-JUL-2002			02-JUL-2004	27-JUL-2005	100.00%
BID PERIOD	01-JUL-2002	01-OCT-2002			31-JUL-2005	15-NOV-2005	100.00%
CONSTRUCTION	01-OCT-2002	01-OCT-2004	15-NOV-2005	17-APR-2007	16-NOV-2005	30-OCT-2009	100.00%

Current Comments

Project Status: The Court occupied the building at the end of August 2007. Project is complete.

Schedule: Light canopy project in the Courtroom is complete.

Budget: Rainbow list augmentation is complete for the acquisition phase.

Other Information: Project to be removed from next report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SANTA ROSA REPLACEMENT LABORATORY

PROJECT LOCATION: SANTA ROSA
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 102789
ESTIMATED PROJECT COST: \$11,106,547.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0324/1998	0820-301-0001(2)	327,000.00	98232A	327,000.00
STUDY/ACQUISITION	0050/1999	0820-301-0001(2)	198,000.00	00027A	198,000.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(2)	215,000.00	98232A	215,000.00
PRELIMINARY PLANS	0050/1999	0820-301-0001(2)ARF	24,000.00	09085APMB	24,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	262,000.00	00076A	262,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	30,000.00	01047A	30,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)ARF	91,000.00	09085APMB	91,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	19,000.00	30194A	19,000.00
CONSTRUCTION	0106/2001	0820-801-0660	10,000.00	20278B	10,000.00
CONSTRUCTION	0106/2001	0820-801-0660		20278B	-10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	-10,000.00	06119BPMB	-10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	9,018,547.00	06119BPMB	9,018,547.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	10,000.00	06119BPMB	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)EO	540,000.00	08003BPMB	540,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)EO	497,000.00	08059BPMB	497,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	525,000.00	525,000.00	524,622.21
PRELIMINARY PLANS	239,000.00	239,000.00	212,209.02
WORKING DRAWINGS	402,000.00	402,000.00	282,867.54
CONSTRUCTION	10,065,547.00	10,055,547.00	10,141,178.65
PROJECT	11,231,547.00	11,221,547.00	11,160,877.42



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	20-OCT-1998	24-AUG-1999	02-JUL-1999	12-MAY-2000	02-JUL-1999	12-MAY-2000	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000	30-SEP-1999	14-APR-2000	01-OCT-1999	14-APR-2000	100.00%
WORKING DRAWINGS	05-JUN-2000	30-NOV-2000	01-JUN-2002	22-AUG-2005	01-JUN-2002	31-AUG-2005	100.00%
BID PERIOD	01-DEC-2000	28-FEB-2001	22-AUG-2005	10-FEB-2006	26-OCT-2005	20-DEC-2005	100.00%
CONSTRUCTION	01-DEC-2000	28-FEB-2001	03-APR-2006	16-OCT-2007	03-APR-2006	25-AUG-2009	100.00%

Current Comments

- Project Status:** Contractor continuing work on warranty items. 8/25/09 project accepted. Completion notice was sent to the contractor on 9/10/09. 3/5/08 SFM issued occupancy permit & client agency has occupied building.
- Schedule:** Project not on schedule.
- Budget:** Augmentation approved at the May 2009 PWB meeting brings the project back on budget. Construction shown as over spent due to outstanding stop notice.
- Other Information:** Spring 2008 bond sale completed. Project pre-dated LEED requirements. Project to be removed from next report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CONSTRUCT NEW KITCHEN & RENOVATE EXISTING SATELLITE KITCHENS

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 116367
ESTIMATED PROJECT COST: \$33,197,500.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	80,000.00	05076BPMB	80,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	832,000.00	40085B	832,000.00
WORKING DRAWINGS	0208/2004	4440-301-0001(1)	259,000.00	06018APMB	259,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	886,000.00	06024BPMB	886,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)EO	110,000.00	07082BPMB	110,000.00
WORKING DRAWINGS	0038/2005	4440-491-0001(1)EO	57,000.00	07083APMB	57,000.00
CONSTRUCTION	038/2005	4440-301-0001(1)	5,282,000.00	08020APMB	5,282,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	171/2007	4440-301-0001(2)	565,000.00	08023APMB	565,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)	4,841,000.00	08046BPMB	4,841,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)	2,413,000.00	10040BPMB	2,413,000.00
CONSTRUCTION	0171/2007	4440-301-0001(2)	331,000.00	09101APMB	331,000.00
CONSTRUCTION	0171/2007	4440-301-0001(2)	397,500.00	10004APMB	397,500.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	912,000.00	912,000.00	912,000.00
WORKING DRAWINGS	1,312,000.00	1,312,000.00	1,207,675.74
CONSTRUCTION	30,973,500.00	30,973,500.00	27,967,770.75
PROJECT	33,197,500.00	33,197,500.00	30,087,446.49



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	16-SEP-2003	15-SEP-2004			02-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	16-SEP-2004	25-SEP-2005	25-SEP-2006	31-MAY-2007	25-SEP-2006	31-MAY-2007	100.00%
BID PERIOD	26-SEP-2005	22-FEB-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	04-NOV-2007	100.00%
CONSTRUCTION	23-FEB-2006	31-AUG-2007	20-OCT-2007	05-MAY-2009	04-NOV-2007	08-OCT-2009	100.00%

Current Comments

- Project Status:** Project close out underway.
- Schedule:** Project completion date was officially extended to October 8, 2009.
- Budget:** The project is within budget. Upon completion of the project, the State Fire Marshall determined that the fire sprinkler water pressure needed to be increased. Therefore, a follow-up project has been established (116367A) utilizing project bid savings.
- Other Information:** Construction LEED points submitted and awaiting final outcome from USGBC. This project will be removed from next report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Metro State Hospital New Kitchen Fire Water Line

PROJECT LOCATION: NORWALK, LOS ANGELES COUNTY
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 116367A
ESTIMATED PROJECT COST: \$2,413,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	171/2007	4440-301-0660(1)	2,413,000.00	10040BPMB	2,413,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	2,413,000.00	2,413,000.00	0.00
PROJECT	2,413,000.00	2,413,000.00	0.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION	12-NOV-2009	13-JUL-2011			12-NOV-2009	13-JUL-2011	0.00%

Current Comments

Project Status: Increase within Appropriation Package approved by DMH & DOF.
Schedule: Design Phase to commence in January 2010.
Budget: On Budget based on newly transferred dollars.
Other Information: This project is a follow-up project to the original kitchen project 116367.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH, NAPA

PROJECT LOCATION: NAPA
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 122198
ESTIMATED PROJECT COST: \$44,415,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,407,000.00	07075BPMB	1,407,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001(1)	605,000.00	09052APMB	605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)	2,723,000.00	09053BPMB	2,723,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	948,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)Rev	-948,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)Rev	-761,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)Rev	-18,722,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(1)	28,904,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,005,000.00	2,005,000.00	1,907,222.88
WORKING DRAWINGS	3,328,000.00	3,328,000.00	0.00
CONSTRUCTION	28,904,000.00	0.00	0.00
PROJECT	34,237,000.00	5,333,000.00	1,907,222.88



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	06-JUL-2006		95.00%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008					0.00%
BID PERIOD	14-OCT-2008	13-MAR-2009					0.00%
CONSTRUCTION	13-MAR-2009	16-SEP-2010					0.00%

Current Comments

Project Status: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Schedule: Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly. No change as of 6-24-09.

Budget: Budget to be reevaluated upon restart.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH, PATTON

PROJECT LOCATION: PATTON STATE HOSPITAL - SAN BERNARDINO
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 122189
ESTIMATED PROJECT COST: \$45,625,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
WORKING DRAWINGS	0268/2008	4440-301-0660(2)	2,688,000.00	09018BPMB	2,688,000.00
WORKING DRAWINGS	0268/2008	4440-301-0001(2)	711,000.00	09019APMB	711,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)Rev	-1,026,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)	463,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)Rev	-463,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)Rev	-19,056,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(2)	33,086,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,598,000.00	1,598,000.00	1,320,878.44
WORKING DRAWINGS	3,399,000.00	3,399,000.00	100,060.00
CONSTRUCTION	33,086,000.00	0.00	0.00
PROJECT	38,083,000.00	4,997,000.00	1,420,938.44



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	01-SEP-2006	10-OCT-2008	100.00%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	11-AUG-2008	15-JUL-2009	13-OCT-2008		5.00%
BID PERIOD			16-JUL-2009	13-NOV-2009			0.00%
CONSTRUCTION			16-NOV-2009	04-OCT-2011			0.00%

Current Comments

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, all work on this project was suspended effective December 19, 2008.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approve Revised dates will also be reestablished accordingly.
- Budget:** The FY 2008/09 budget provided a new appropriation for both WD and C. However, the appropriation was based on the November 2007 mid PP phase estimate. A new appropriation may be required to re-start the project in FY 2010.
- Other Information:**



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

ROOF REPAIRS AT PATTON AND METROPOLITAN STATE HOSPITALS

PROJECT LOCATION: PATTON AND NORWALK
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 127008
ESTIMATED PROJECT COST: \$3,795,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4450-011-0001	252,000.00	08200APMB	252,000.00
WORKING DRAWINGS	0171/2007	4450-011-0001	279,000.00	08200APMB	279,000.00
CONSTRUCTION	0171/2007	4450-011-0001	3,264,000.00	08200APMB	3,264,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	252,000.00	252,000.00	106,339.50
WORKING DRAWINGS	279,000.00	279,000.00	205,589.44
CONSTRUCTION	3,264,000.00	3,264,000.00	3,006.00
PROJECT	3,795,000.00	3,795,000.00	314,934.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	22-AUG-2008	30-JAN-2009			22-AUG-2008	22-APR-2009	100.00%
WORKING DRAWINGS	29-MAY-2009	10-JUL-2009			23-APR-2009	02-OCT-2009	100.00%
BID PERIOD					05-OCT-2009	15-FEB-2010	80.00%
CONSTRUCTION					18-FEB-2010	19-MAY-2010	0.00%

Current Comments

Project Status: Bids were opened November 18, 2009 and the successful bidder is F. Rodgers Corporation. A notice to proceed is anticipated in February 2010.

Schedule: The design and construction schedule were impacted by the decision to alter the plans based on the detailed roof survey performed by PSB in August 2009.

Budget: The project is within the budget. Metro SH 100 building roof replacement has been placed on hold.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 180
20-Jan-10

Construction schedule reflects the Patton site only.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

**6TH FLOOR ASBESTOS REMOVAL SEISMIC RETROFIT, BUILDING RE-SKIN, OFFICE
RENOVATION**

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 118141
ESTIMATED PROJECT COST: \$62,676,400.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)	1,352,000.00	05126APMB	1,352,000.00
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)		05126APMB	-12,900.95
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)FS	-12,900.95		0.00
WORKING DRAWINGS	0208/2004	2740-301-0044(2)		05126APMB	12,900.95
WORKING DRAWINGS	0047/2006	2740-301-0044(2)	2,216,000.00	08062APMB	2,216,000.00
WORKING DRAWINGS	0046/2006	2740-301-0044(2)EO	186,000.00	09122APMB	186,000.00
WORKING DRAWINGS	0208/2004	2740-301-0044(2)FS	12,900.95		0.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		10019APMB	-474,600.00
CONSTRUCTION	0171/2007	2740-301-0044(1)	82,391,000.00	10019APMB	59,397,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,339,099.05	1,339,099.05	1,338,828.74
WORKING DRAWINGS	2,414,900.95	2,414,900.95	2,269,247.39
CONSTRUCTION	82,391,000.00	58,922,400.00	190,656.50
PROJECT	86,145,000.00	62,676,400.00	3,798,732.63

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006	14-OCT-2005	31-JUL-2007	14-OCT-2005	31-JUL-2007	100.00%
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006			01-OCT-2007	17-APR-2009	100.00%
BID PERIOD	15-JAN-2007	15-APR-2007			20-APR-2009	20-DEC-2009	100.00%
CONSTRUCTION	15-MAY-2007	15-MAY-2009	21-DEC-2009	19-FEB-2012	21-DEC-2009	19-FEB-2012	0.00%



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 182
20-Jan-10

Current Comments

- Project Status:** Construction phase has commenced. General Contractor is developing required submittals including schedule and work plans. Work to place jobsite office trailers is underway.
- Schedule:** Construction contract NTP has been issued for Dec. 21, 2009 with scheduled construction completion set for Feb. 19, 2012.
- Budget:** Project is within budget.
- Other Information:**



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

FIELD OFFICE RECONFIGURATION, SAN BERNARDINO

PROJECT LOCATION: SAN BERNARDINO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: BRYAN JOHNSON
PROJECT NUMBER: 124626
ESTIMATED PROJECT COST: \$2,393,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(3)	216,960.00	08038APMB	216,960.00
WORKING DRAWINGS	0171/2007	2740-301-0044(3)	198,000.00	09153APMB	198,000.00
WORKING DRAWINGS	0171/2007	2740-301-0044(3)EO	41,000.00	10017APMB	41,000.00
CONSTRUCTION	0171/2007	2740-301-0044(3)	1,978,040.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(3)REV	-1,978,040.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	216,960.00	216,960.00	198,649.59
WORKING DRAWINGS	239,000.00	239,000.00	82,863.97
CONSTRUCTION	0.00	0.00	0.00
PROJECT	455,960.00	455,960.00	281,513.56

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	10-OCT-2007	12-MAY-2008			02-OCT-2007	08-MAY-2009	100.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			01-JUL-2009	17-MAY-2010	65.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			01-JUL-2010	11-NOV-2010	0.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			12-NOV-2010	10-NOV-2011	0.00%

Current Comments

Project Status: The A&E firm has submitted their 65% drawings and specifications for review. PMB anticipates a joint review with DMV will be completed by the middle of next month, January 2010.

Schedule: The project is on track to be completed within the currently approved project schedule.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 184
20-Jan-10

Budget: An anticipated deficit of \$169,000 has been recognized by the Department of Finance. PMB worked with DMV staff to prepare a request for augmentation of the Working Drawings phase to cover the \$41,000 deficit identified for that phase. That augmentation request was approved as part of the consent agenda at the August 17th, 2009 PWB meeting. The 2007 Construction Funding reverted for this project, a new appropriation for construction is proposed for the 10/11 Governor's Budget.

Other Information: This field office will be closed during the construction phase of this project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

FIELD OFFICE RENOVATION, VICTORVILLE

PROJECT LOCATION: VICTORVILLE
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: BRYAN JOHNSON
PROJECT NUMBER: 124627
ESTIMATED PROJECT COST: \$3,824,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(2)	330,660.00	08039APMB	330,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(2)	308,000.00	09151APMB	308,000.00
CONSTRUCTION	0171/2007	2740-301-0044(2)	3,185,340.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(2)Rev	-3,185,340.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	330,660.00	330,660.00	306,664.13
WORKING DRAWINGS	308,000.00	308,000.00	65,281.78
CONSTRUCTION	0.00	0.00	0.00
PROJECT	638,660.00	638,660.00	371,945.91

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-OCT-2007	12-MAY-2008			15-MAY-2008	10-APR-2009	100.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			01-JUL-2009	17-MAY-2010	65.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			01-JUL-2010	11-NOV-2010	0.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			12-NOV-2010	14-MAR-2012	0.00%

Current Comments

Project Status: The A&E firm has submitted their 65% drawings and specifications for review. PMB anticipates a joint review with DMV will be completed by the middle of January 2010.

Schedule: The project's schedule has been adjusted to accommodate the time required to provide a temporary modular building so that the DMV operations can continue onsite during construction.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 186

20-Jan-10

Budget:

An anticipated deficit of \$246,000, in the Construction phase, has been recognized by the Department of Finance. PMB will be working with DMV staff to identify elements of the project that may be adjusted to address the potential cost overrun. The 2007 Construction Funding has reverted and a new appropriation is proposed in the 10/11 Governor's Budget.

Other Information:

DMV will continue operations during construction onsite in a temporary modular office.



FRESNO FIELD OFFICE REPLACEMENT

PROJECT LOCATION: 655 W. OLIVE AVENUE, FRESNO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: BRYAN JOHNSON
PROJECT NUMBER: 124826
ESTIMATED PROJECT COST: \$20,535,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	2740-301-0044(3)	912,000.00	09029APMB	912,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	912,000.00	912,000.00	716,432.13
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	912,000.00	912,000.00	716,432.13

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-OCT-2008	31-OCT-2009			01-OCT-2008	17-MAY-2010	75.00%
WORKING DRAWINGS			01-JUL-2010	07-MAY-2011	01-JUL-2010	07-MAY-2011	0.00%
BID PERIOD			07-MAY-2011	04-OCT-2011	07-MAY-2011	04-OCT-2011	0.00%
CONSTRUCTION			04-OCT-2011	28-MAY-2013	04-OCT-2011	28-MAY-2013	0.00%

Current Comments

Project Status: On Monday November 16th, PMB and DMV staff met with the PSB Design team to discuss the most recent design submittal. On Wednesday December 16th, PMB met with PSB to provide additional direction to the design team. The design team is completing additional design work and is expected to submit a further developed set of documents by the end of January, 2010. PMB received the draft CEQA report on Tuesday, December 15th and is now in the review process. A contract is being prepared for the completion of a survey to verify the presence of a suspected Underground Storage Tank.

Schedule: The current phase will be delayed approximately two months due to the delay in contracting for



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 188

20-Jan-10

required consulting services. The overall project schedule has also been extended because funding for the Working Drawings phase is now being sought for FY 2010/2011.

Budget: The approved budget appears to be sufficient at this time.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

OAKLAND FIELD OFFICE 2ND FLOOR RECONFIGURATION

PROJECT LOCATION: 5300 CLAREMONT AVENUE
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: JILL SOMMERVILLE
PROJECT NUMBER: 124825
ESTIMATED PROJECT COST: \$1,200,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	2740-301-0044(2)	145,000.00	09021APMB	145,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	145,000.00	145,000.00	115,159.40
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	145,000.00	145,000.00	115,159.40

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-OCT-2008	19-JUN-2009			01-OCT-2008	01-FEB-2010	95.00%
WORKING DRAWINGS	02-JUL-2009	16-APR-2010			15-AUG-2010	15-FEB-2011	0.00%
BID PERIOD	23-APR-2010	25-JUN-2010			15-MAR-2011	15-MAY-2011	0.00%
CONSTRUCTION	20-AUG-2010	04-MAR-2011			15-JUL-2011	15-JAN-2012	0.00%

Current Comments

Project Status: DMV is to provide the final modular furniture layout mid January 2010. The project will be on hold until the summer of 2010. PMB will submit PWB package for approval of preliminary plans in the spring of 2010.

Schedule: Schedule delayed due to lack of funding.

Budget: Project is currently within budget.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

REDDING FIELD OFFICE RECONFIGURATION

PROJECT LOCATION: REDDING, CALIFORNIA
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124625
ESTIMATED PROJECT COST: \$3,407,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO	41,000.00	09126APMB	41,000.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		0.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)REV	-198,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)Rev	-1,956,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	258,000.00	257,660.00	250,000.80
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	258,000.00	257,660.00	250,000.80

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008			04-AUG-2008	08-MAY-2009	100.00%
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008			26-AUG-2010	20-JUL-2011	0.00%
BID PERIOD	31-DEC-2008	07-JUL-2009			21-JUL-2011	09-DEC-2011	0.00%
CONSTRUCTION	08-JUL-2009	07-JUN-2010			12-DEC-2011	08-JUN-2012	0.00%

Current Comments

Project Status: Preliminary plans not yet approved by PWB due to cost/funding issues. Expect approval in 10/11.
Schedule: Project is currently on hold



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Budget: Project is currently on hold.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STOCKTON FIELD OFFICE RECONFIGURATION

PROJECT LOCATION: STOCKTON
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124640
ESTIMATED PROJECT COST: \$4,114,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(4.5)	309,000.00	08034APMB	309,000.00
WORKING DRAWINGS	0268/2008	2740-301-0044(1)	310,000.00	09155APMB	310,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	309,000.00	309,000.00	258,819.00
WORKING DRAWINGS	310,000.00	310,000.00	28,056.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	619,000.00	619,000.00	286,875.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	05-OCT-2007	13-JUN-2008			02-DEC-2008	12-JUN-2009	100.00%
WORKING DRAWINGS	01-SEP-2008	31-JUL-2009			15-JUN-2009	01-JUL-2010	30.00%
BID PERIOD	31-JUL-2009	01-DEC-2009			02-JUL-2010	02-FEB-2011	0.00%
CONSTRUCTION	01-DEC-2009	01-DEC-2010			03-FEB-2011	21-OCT-2011	0.00%

Current Comments

Project Status: Working Drawing Phase NTP issued to A/E Contractor on 10/20/09. A/E submitted 50% WD for client review on 12/23/2009 per current schedule. DMV Staff is continuing work on final MSF drawings.

Schedule: Project is on current schedule.

Budget: Project is on budget.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CAL EMA SOUTHERN REGION FACILITY

PROJECT LOCATION: LOS ALAMITOS
DEPARTMENT: OFC EMERGENCY SERVICES
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 129333
ESTIMATED PROJECT COST: \$31,413,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0001/2009	0690-301-0890 (1)	1,857,000.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,857,000.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	1,857,000.00	0.00	0.00

Phase	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2009	31-AUG-2010					0.00%
WORKING DRAWINGS	01-SEP-2010	02-SEP-2011					0.00%
BID PERIOD	05-SEP-2011	30-DEC-2011					0.00%
CONSTRUCTION	02-JAN-2012	28-JUN-2013					0.00%

Current Comments

Project Status: Project has been cancelled by the client due to lack of Federal funding. DGS was informed of this decision by Cal EMA on October 15, 2009.

Schedule:

Budget:

Other Information: Project is cancelled, will be removed from next report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

HUNTINGTON FIELD OFFICE RELOCATION

PROJECT LOCATION: SEAL BEACH, ORANGE COUNTY
DEPARTMENT: STATE LANDS COMM
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 124641
ESTIMATED PROJECT COST: \$2,494,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3560-301-0001(1)	308,000.00	08035APMB	232,000.00
PRELIMINARY PLANS	0171/2007	3560-301-0001(1)		08193APMB	76,000.00
WORKING DRAWINGS	0001/2009	3560-301-0320(1)	184,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	308,000.00	308,000.00	173,410.39
WORKING DRAWINGS	184,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	492,000.00	308,000.00	173,410.39

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008			24-AUG-2007	11-FEB-2011	65.00%
WORKING DRAWINGS	19-JUL-2008	30-MAY-2009			11-FEB-2011	11-OCT-2011	0.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			11-OCT-2011	09-MAR-2012	0.00%
CONSTRUCTION	18-AUG-2009	02-SEP-2010			09-MAR-2012	24-MAR-2013	0.00%

Current Comments

Project Status: Environmental issues have precluded development of PCH & Adolfo Lopez Dr., Seal Beach site. Second alternative site being investigated. Comment on 95% complete PP's being held.

Schedule: Project not on schedule. Second alternate site will require negotiations, site studies & adapted PP's.

Budget: Project budget to be evaluated based on 2nd alternative site.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 195
20-Jan-10

Other Information: Reviewing project alternatives which would allow the use of existing land value to offset cost of the new building.



FRESNO NEW HOME FOR VETS

PROJECT LOCATION: FRESNO, CALIFORNIA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ANDRE ARNOLD
PROJECT NUMBER: 118643
ESTIMATED PROJECT COST: \$158,633,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0824/2004	8955-801-0660	77,000.00	05141BPMB	77,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,924,000.00	08001BPMB	1,924,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	936,000.00	08044BPMB	936,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,406,000.00	08045BPMB	1,406,000.00
CONSTRUCTION	0824/2004	8955-801-0660	32,084,000.00	10037BPMB	32,084,000.00
CONSTRUCTION	0154/2007	8955-801-0660	122,206,000.00	10037BPMB	122,206,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	77,000.00	77,000.00	75,361.75
PRELIMINARY PLANS	4,266,000.00	4,266,000.00	3,495,146.43
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	154,290,000.00	154,290,000.00	2,280.00
PROJECT	158,633,000.00	158,633,000.00	3,572,788.18

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	01-APR-2005	31-AUG-2005					100.00%
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008	24-SEP-2007	11-DEC-2009	24-SEP-2007	22-JAN-2010	98.00%
WORKING DRAWINGS	02-OCT-2008	01-JAN-2009					0.00%
BID PERIOD	28-JUL-2008	26-JAN-2009					0.00%
CONSTRUCTION	26-JAN-2009	25-JUL-2011	18-JAN-2010	07-MAR-2012	22-JAN-2010	22-APR-2012	0.00%

Current Comments

Project Status: The selected Design Build team based on the scoring for Best Value criteria is Hensel-Phelps / KMD Architects. DGS / PMB is preparing the contract for the Design Build Contractors signature. The Notice to Proceed (NTP) is scheduled to be released in January 2010.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 197
20-Jan-10

- Schedule:** The project remains on schedule.
- Budget:** Bonds for the project were successfully sold on Dec. 1, 2009 and the project is fully funded.
- Other Information:** Since the project is using the Design-Build delivery process, the Working Drawings and Bid phases are not utilized.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

HEADQUARTERS/HVAC RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 117069
ESTIMATED PROJECT COST: \$1,853,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	1046/1943	8955-502-0592		06084APMB	3,572.00
STUDY/ACQUISITION	1046/1943	8955-502-0592	23,000.00	40100A	23,000.00
STUDY/ACQUISITION	1046/1943	8955-502-0592 FS	3,572.00		0.00
PRELIMINARY PLANS	1046/1943	8955-502-0592		06084APMB	-3,572.00
PRELIMINARY PLANS	1046/1943	8955-502-0592	113,000.00	06084APMB	113,000.00
PRELIMINARY PLANS	1046/1943	8955-502-0592		06084APMB	-32,921.00
PRELIMINARY PLANS	1046/1943	8955-502-0592 FS	-36,493.00		0.00
WORKING DRAWINGS	1046/1943	8955-502-0592		06084APMB	32,921.00
WORKING DRAWINGS	1046/1943	8955-502-0592	141,400.00	06084APMB	141,400.00
WORKING DRAWINGS	1046/1943	8955-502-0592		06084APMB	98,281.00
WORKING DRAWINGS	1046/1943	8955-502-0592 FS	131,202.00		0.00
CONSTRUCTION	1046/1943	8955-502-0592		06084APMB	-98,281.00
CONSTRUCTION	1046/1943	8955-502-0592	1,575,600.00	06084APMB	1,575,600.00
CONSTRUCTION	1046/1943	8955-502-0592 FS	-98,281.00		0.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	26,572.00	26,572.00	26,572.00
PRELIMINARY PLANS	76,507.00	76,507.00	73,506.50
WORKING DRAWINGS	272,602.00	272,602.00	434,483.66
CONSTRUCTION	1,477,319.00	1,477,319.00	0.00
PROJECT	1,853,000.00	1,853,000.00	534,562.16



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	14-JUL-2004	30-NOV-2004			14-JUL-2004	30-JUN-2005	100.00%
PRELIMINARY PLANS	01-FEB-2005	02-MAY-2005	16-JAN-2006	30-JUN-2006	16-JAN-2006	16-JUN-2006	100.00%
WORKING DRAWINGS	02-MAY-2005	30-SEP-2005	15-MAY-2006	05-JAN-2007	19-JUN-2006	06-MAY-2010	95.00%
BID PERIOD	03-OCT-2005	30-DEC-2005	08-JAN-2007	30-APR-2007	07-MAY-2010	10-AUG-2010	0.00%
CONSTRUCTION	02-JAN-2006	29-DEC-2006	01-MAY-2007	26-MAY-2008	11-AUG-2010	13-SEP-2011	0.00%

Current Comments

- Project Status:** This project is designed to improve energy efficiency of HVAC system by implementing Direct Digital Controls, energy efficient motors and fans. Final revisions to server room and working drawings are underway.
- Schedule:** Completion date of working drawings has been adjusted, final preparation of construction documents underway.
- Budget:** Project design costs increased to address revisions related to the server room, C phase funds transferred to cover A/E and support costs. Augmentation of construction phase may be necessary, pending bid results.
- Other Information:** A fund shift between the construction phase and the working drawing phase will eliminate the working drawing overage.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

IMPROVE KITCHEN COOLING SYSTEM, BARSTOW

PROJECT LOCATION: BARSTOW, SAN BERNARDINO COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 125732
ESTIMATED PROJECT COST: \$1,095,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	8965-301-0001	15,000.00	08172APMB	15,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001	15,000.00	08173APMB	15,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001(2)EO	13,000.00	08211APMB	13,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001(1)EO	30,000.00	08212APMB	30,000.00
WORKING DRAWINGS	0268/2008	8955-301-0001(3)	89,000.00	09096APMB	89,000.00
CONSTRUCTION	0001/2009	8955-301-0001(2)	945,000.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	73,000.00	73,000.00	73,000.00
WORKING DRAWINGS	89,000.00	89,000.00	82,629.46
CONSTRUCTION	945,000.00	0.00	0.00
PROJECT	1,107,000.00	162,000.00	155,629.46

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-MAY-2008	01-MAY-2009	01-MAY-2008	15-MAR-2009	01-MAY-2008	13-FEB-2009	100.00%
WORKING DRAWINGS	01-MAY-2009	14-AUG-2009	01-MAR-2009	30-JUN-2009	09-MAR-2009	28-SEP-2009	100.00%
BID PERIOD	14-AUG-2009	15-DEC-2009	01-JUL-2009	30-SEP-2009	28-SEP-2009	15-FEB-2010	95.00%
CONSTRUCTION	16-DEC-2009	20-JUN-2010	01-OCT-2009	30-JUN-2010	16-FEB-2010	14-JAN-2011	0.00%

Current Comments

Project Status: The project is in the process of being awarded. The PMB is waiting for the Funds Transfer document (Form 22) from the DOF to be able to award the project. As soon as this is received the project will be awarded and a Notice To Proceed will be issued.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 201
20-Jan-10

Schedule: The project is on schedule.

Budget: The project bids received were within the amounts appropriated for the project.

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW VETS HOME - LANCASTER

PROJECT LOCATION: LANCASTER
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARK BLUCHER
PROJECT NUMBER: 114263
ESTIMATED PROJECT COST: \$37,286,649.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04/05)	1,418,883.00	05147BPMB	1,418,883.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	207,116.29	30157B	28,350.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	178,766.29
WORKING DRAWINGS	0216/2002	8955-801-0701	1,462,000.00	06141BPMB	1,462,000.00
CONSTRUCTION	0217/2002	8955-801-0660	6,209,579.31	07142BPMB	6,209,579.31
CONSTRUCTION	0216/2002	8955-801-0701	2,931,518.92	07150BPMB	2,931,518.92
CONSTRUCTION	0216/2002	8955-801-0890	891,500.75	08012APMB	891,500.75
CONSTRUCTION	0217/2002	8955-801-0660	466,221.33	08201BPMB	466,221.33
CONSTRUCTION	0217/2002	8955-801-0890	184,744.71	08225APMB	184,744.71
CONSTRUCTION	0217/2002	0955-801-0890	649,660.41	09006APMB	649,660.41
CONSTRUCTION	0216/2002	8955-801-0890	1,122,351.58	09010APMB	1,122,351.58
CONSTRUCTION	0217/2002	8955-801-0660(EO)	3,078,579.00	09017BPMB	3,078,579.00
CONSTRUCTION	0217/2002	8955-801-0890	526,436.99	09020APMB	526,436.99
CONSTRUCTION	0217/2002	8955-801-0890	805,912.87	09041APMB	805,912.87
CONSTRUCTION	0217/2002	8955-801-0890	489,092.86	09080APMB	489,092.86
CONSTRUCTION	0217/2002	8955-801-0890	678,591.94	09099APMB	678,591.94
CONSTRUCTION	0217/2002	8955-801-0890	2,234,707.69	09130APMB	2,234,707.69
CONSTRUCTION	0217/2002	8955-801-0890	14,397.50	09139APMB	14,397.50
CONSTRUCTION	0217/2002	8955-801-0660	2,469,000.00	09145BPMB	2,469,000.00
CONSTRUCTION	0217/2002	8955-801-0890	1,032,999.25	09148APMB	1,032,999.25
CONSTRUCTION	0217/2002	8955-801-0890	115,523.03	09167APMB	115,523.03
CONSTRUCTION	0217/2002	8955-801-0890	3,046,046.47	09187APMB	3,046,046.47
CONSTRUCTION	0217/2002	8955-801-0890	1,741,169.50	10003APMB	1,741,169.50
CONSTRUCTION	0824/2004	8955-801-0890	666,212.38	08091APMB	666,212.38
CONSTRUCTION	0824/2004	8955-801-0890	1,881,699.48	08137APMB	1,881,699.48
CONSTRUCTION	0824/2004	8955-801-0890	1,246,587.52	08142APMB	1,246,587.52
CONSTRUCTION	0824/2004	8955-801-0890	695,508.67	08165APMB	695,508.67



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CONSTRUCTION	0824/2004	8955-801-0890	212,807.47	08182APMB	212,807.47
CONSTRUCTION	0824/2004	8955-801-0890	16,050.13	08190APMB	16,050.13
CONSTRUCTION	0824/2004	8955-801-0890	791,749.94	09068APMB	791,749.94
CONSTRUCTION	/	--	0.01	DOFMEMO 05172007	0.01

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,625,999.29	1,625,999.29	1,110,755.74
WORKING DRAWINGS	1,462,000.00	1,462,000.00	1,440,878.87
CONSTRUCTION	34,198,649.71	34,198,649.71	30,833,814.00
PROJECT	37,286,649.00	37,286,649.00	33,385,448.61

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-APR-2003	12-SEP-2003	10-DEC-2004	15-FEB-2006	10-DEC-2004	15-FEB-2006	100.00%
WORKING DRAWINGS	22-SEP-2003	28-MAR-2004	15-FEB-2006	29-DEC-2006	15-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	29-MAR-2004	17-AUG-2004	29-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	18-AUG-2004	21-FEB-2006	30-JUL-2007	31-DEC-2008	31-JUL-2007	28-DEC-2009	100.00%

Current Comments

- Project Status:** Current remaining activities include: project closeout per the General Conditions.
- Schedule:** LACFD forced shut down just prior to start of framing and CDVA required redesign of the Kitchen well into the Construction Phase resulted in an overall delay in completing the project.
- Budget:** Required funding to complete the project was transferred from overall GLAVC project funds.
- Other Information:** The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW VETS HOME - VENTURA

PROJECT LOCATION: VENTURA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 114264
ESTIMATED PROJECT COST: \$32,067,817.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04/05)	1,254,301.00	05147BPMB	1,254,301.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	59,372.00	30157B	59,372.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	221,326.29	30185B	221,326.29
WORKING DRAWINGS	0216/2002	8955-801-0701	1,385,000.00	06142BPMB	1,385,000.00
CONSTRUCTION	0217/2002	8955-801-0660	5,412,033.61	07142BPMB	5,412,033.61
CONSTRUCTION	0216/2002	8955-801-0701	3,198,020.64	07150BPMB	3,198,020.64
CONSTRUCTION	0216/2002	8955-801-0890	825,212.99	08012APMB	825,212.99
CONSTRUCTION	0217/2002	8955-801-0660	251,574.06	08201BPMB	251,574.06
CONSTRUCTION	0217/2002	8955-801-0890	1,922,600.05	08225APMB	1,922,600.05
CONSTRUCTION	0217/2002	0955-801-0890	667,852.89	09006APMB	667,852.89
CONSTRUCTION	0216/2002	8955-801-0890	647,572.93	09010APMB	647,572.93
CONSTRUCTION	0217/2002	8955-801-0660(EO)	2,666,081.00	09017BPMB	2,666,081.00
CONSTRUCTION	0217/2002	8955-801-0890	1,548,317.77	09020APMB	1,548,317.77
CONSTRUCTION	0217/2002	8955-801-0890	32,472.51	09041APMB	32,472.51
CONSTRUCTION	0217/2002	8955-801-0890	2,258,943.10	09080APMB	2,258,943.10
CONSTRUCTION	0217/2002	8955-801-0890	1,091,339.08	09099APMB	1,091,339.08
CONSTRUCTION	0217/2002	8955-801-0890	23,234.90	09130APMB	23,234.90
CONSTRUCTION	0217/2002	8955-801-0890	1,431,068.67	09139APMB	1,431,068.67
CONSTRUCTION	0217/2002	8955-801-0660	2,320,000.00	09145BPMB	2,320,000.00
CONSTRUCTION	0217/2002	8955-801-0890	89,251.90	09148APMB	89,251.90
CONSTRUCTION	0824/2004	8955-801-0890	887,733.87	08091APMB	887,733.87
CONSTRUCTION	0824/2004	8955-801-0890	1,842,564.45	08137APMB	1,842,564.45
CONSTRUCTION	0824/2004	8955-801-0890	73,084.38	08142APMB	73,084.38
CONSTRUCTION	0824/2004	8955-801-0890	117,575.34	08165APMB	117,575.34
CONSTRUCTION	0824/2004	8955-801-0890	852,417.15	08182APMB	852,417.15
CONSTRUCTION	0824/2004	8955-801-0890	18,177.25	08190APMB	18,177.25
CONSTRUCTION	0824/2004	8955-801-0890	970,689.17	09068APMB	970,689.17



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,534,999.29	1,534,999.29	1,109,433.91
WORKING DRAWINGS	1,385,000.00	1,385,000.00	1,093,552.56
CONSTRUCTION	29,147,817.71	29,147,817.71	27,303,049.47
PROJECT	32,067,817.00	32,067,817.00	29,506,035.94

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			16-APR-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	16-FEB-2006	30-NOV-2006	16-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	01-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	27-FEB-2009	31-JUL-2007	30-DEC-2009	100.00%

Current Comments

- Project Status:** Current remaining activities include: project closeout per the General Conditions.
- Schedule:** Original contract about 5 months over schedule due to design deficiencies. Completion of the Kitchen delayed the project 6 months beyond the original scheduled completion.
- Budget:** The project has adequate funds to complete the construction program.
- Other Information:** Project was designed to Green Guide to Health Care (GGHC). The LEED rating system does not include a health care category.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

NEW VETS HOME - WEST LOS ANGELES

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: SHELLEY WHITAKER
PROJECT NUMBER: 114265
ESTIMATED PROJECT COST: \$253,019,800.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04/05)	8,016,082.49	05147BPMB	8,016,082.49
PRELIMINARY PLANS	0216/2002	8955-801-0701	263,380.29	30157B	263,380.29
PRELIMINARY PLANS	0216/2002	8955-801-0701	751,632.90	30185B	751,632.90
WORKING DRAWINGS	0217/2002	8955-801-0660	3,000,000.00	06139BPMB	3,000,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	4,951,000.00	07029BPMB	4,951,000.00
CONSTRUCTION	0217/2002	8955-801-0660	54,064,387.08	07142BPMB	54,064,387.08
CONSTRUCTION	0216/2002	8955-801-0701	20,520,632.44	07150BPMB	20,520,632.44
CONSTRUCTION	0216/2002	8955-801-0890	4,784,865.91	08012APMB	4,784,865.91
CONSTRUCTION	0217/2002	8955-801-0660	2,500,204.61	08201BPMB	2,500,204.61
CONSTRUCTION	0217/2002	8955-801-0890	8,449,677.03	08225APMB	8,449,677.03
CONSTRUCTION	0217/2002	0955-801-0890	298,069.02	09006APMB	298,069.02
CONSTRUCTION	0216/2002	8955-801-0890	8,366,821.66	09010APMB	8,366,821.66
CONSTRUCTION	0217/2002	8955-801-0660(EO)	5,417,340.00	09017BPMB	5,417,340.00
CONSTRUCTION	0217/2002	8955-801-0890	5,911,579.25	09020APMB	5,911,579.25
CONSTRUCTION	0217/2002	8955-801-0890	6,938,651.14	09041APMB	6,938,651.14
CONSTRUCTION	0217/2002	8955-801-0890	8,745,041.28	09080APMB	8,745,041.28
CONSTRUCTION	0217/2002	8955-801-0890	64,573.02	09099APMB	64,573.02
CONSTRUCTION	0217/2002	8955-801-0890	14,296,675.86	09130APMB	14,296,675.86
CONSTRUCTION	0217/2002	8955-801-0890	9,353,625.85	09139APMB	9,353,625.85
CONSTRUCTION	0217/2002	8955-801-0660	6,216,000.00	09145BPMB	6,216,000.00
CONSTRUCTION	0217/2002	8955-801-0890	6,786,949.39	09148APMB	6,786,949.39
CONSTRUCTION	0217/2002	8955-801-0890	442,673.80	09167APMB	442,673.80
CONSTRUCTION	0217/2002	8955-801-0890	4,469,213.51	09187APMB	4,469,213.51
CONSTRUCTION	0217/2002	8955-801-0890	8,459,180.58	10003APMB	8,459,180.58
CONSTRUCTION	0217/2002	8955-801-0890	854,261.43	10018APMB	854,261.43
CONSTRUCTION	0824/2004	8955-801-0890	4,383,582.02	08091APMB	4,383,582.02
CONSTRUCTION	0824/2004	8955-801-0890	8,207,980.39	08137APMB	8,207,980.39



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CONSTRUCTION	0824/2004	8955-801-0890	2,204,550.06	08142APMB	2,204,550.06
CONSTRUCTION	0824/2004	8955-801-0890	408,026.78	08142APMB	408,026.78
CONSTRUCTION	0824/2004	8955-801-0890	7,422,952.84	08165APMB	7,422,952.84
CONSTRUCTION	0824/2004	8955-801-0890	4,907,205.06	08182APMB	4,907,205.06
CONSTRUCTION	0824/2004	8955-801-0890	143,004.90	08190APMB	143,004.90
CONSTRUCTION	0824/2004	8955-801-0890	7,803,111.90	09068APMB	7,803,111.90
CONSTRUCTION	/	--	21,716,695.77	DOFMEMO 05172007	21,716,695.77

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	9,031,095.68	9,031,095.68	5,590,216.20
WORKING DRAWINGS	7,951,000.00	7,951,000.00	7,185,509.30
CONSTRUCTION	234,137,532.58	234,137,532.58	207,421,900.94
PROJECT	251,119,628.26	251,119,628.26	220,197,626.44

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			23-MAY-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	15-FEB-2006	04-DEC-2006	15-FEB-2006	04-DEC-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	05-DEC-2006	30-JUL-2007	05-DEC-2006	15-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	16-JUL-2007	10-MAY-2010	16-JUL-2007	31-MAY-2010	89.00%

Current Comments

- Project Status:** The building exterior has been completed and interior finishes are ongoing. Commissioning activities commenced in Building "A" and will continue through February. The fire access road has been completed and sitework is ongoing.
- Schedule:** PMB has negotiated a 'global' change order which addresses all outstanding changes, potential claims, extended overhead and project schedule. The revised construction schedule completion date is projected for March 31, 2010. Project closeout is expected to be complete by the end of May 2010.
- Budget:** The project bonds were sold in October. A construction reserve was requested to complete not only the WLA project but the Lancaster site as well. At this time it is not anticipated that the construction reserve fund will be utilized as the 'global' change order was negotiated within the current budget.
- Other Information:** No new issues at this time.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

REDDING NEW HOME FOR VETS

PROJECT LOCATION: SHASTA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: WENDY ROBERTS
PROJECT NUMBER: 116547
ESTIMATED PROJECT COST: \$88,102,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0824/2004	8955-801-0660	57,000.00	05142BPMB	57,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,432,000.00	08002BPMB	1,432,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	484,000.00	08042BPMB	484,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	729,000.00	08043BPMB	729,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	275,000.00	09183BPMB	275,000.00
CONSTRUCTION	0824/2004	8955-801-0660	34,424,000.00	10036BPMB A	34,424,000.00
CONSTRUCTION	0154/2007	8955-801-0660	50,701,000.00	10036BPMB B	50,701,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	57,000.00	57,000.00	54,493.25
PRELIMINARY PLANS	2,920,000.00	2,920,000.00	2,569,669.44
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	85,125,000.00	85,125,000.00	0.00
PROJECT	88,102,000.00	88,102,000.00	2,624,162.69

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	03-OCT-2003	30-JUN-2004			03-OCT-2003	31-AUG-2005	100.00%
PRELIMINARY PLANS	27-JUL-2007	28-JUL-2008	25-JUL-2007	08-JAN-2010	25-JUL-2007	22-JAN-2010	98.00%
WORKING DRAWINGS							0.00%
BID PERIOD	29-JUL-2008	26-JAN-2009					0.00%
CONSTRUCTION	27-JAN-2009	29-OCT-2010	21-DEC-2009	06-JAN-2012	22-JAN-2010	23-JAN-2012	0.00%

Current Comments

Project Status: Based on the scoring using Best Value Criteria, the selected design-build team is Clark Design-Build



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 209
20-Jan-10

with Jacobs Architects as the Architect of Record. DGS/PMB is preparing the Contract for the Design-Builder's signature. The Notice to Proceed (NTP) is scheduled to be released in January, 2010.

- Schedule:** The Project remains on schedule.
- Budget:** The Project continues to remain on the State's PMIB Exempted Projects List. Bonds for the Project were successfully sold on Dec. 1, 2009 and the Project is fully funded.
- Other Information:** Since the Project is using the Design-Build delivery process, Working Drawing and Bid phases are not utilized.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

REMODEL MEMBER SERVICES BUILDING

PROJECT LOCATION: VETERANS HOME YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 122193
ESTIMATED PROJECT COST: \$19,960,687.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0038/2005	9860-301-0001	40,000.00	06184APMB	40,000.00
STUDY/ACQUISITION	0038/2005	9860-301-0001		06184APMB	-3,810.21
PRELIMINARY PLANS	0047/2006	8960-301-0660(1)	1,205,500.00	07061BPMB	1,205,500.00
WORKING DRAWINGS	0047/2006	8960-301-0660(1)	1,204,000.00	08007BPMB	1,204,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)	6,931,500.00	08168BPMB	6,636,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)		08185BPMB	296,098.00
CONSTRUCTION	0047/2006	8960-301-0660(1)		08185BPMB	-598.00
CONSTRUCTION	0047/2006	8960-301-0660(1)EO	1,148,000.00	09061BPMB	1,148,000.00
CONSTRUCTION	0171/2007	8960-301-0890(1)	1,892,465.67	09069APMB	1,892,465.67
CONSTRUCTION	0171/2007	8960-301-0890(1)	1,364,854.61	09100APMB	1,364,854.61
CONSTRUCTION	0171/2007	8960-301-0890(1)	836,135.77	09140APMB	836,135.77
CONSTRUCTION	0171/2007	8960-301-0890(1)	908,248.47	09149APMB	908,248.47
CONSTRUCTION	0171/2007	8960-301-0890(1)	427,278.22	09168APMB	427,278.22
CONSTRUCTION	0171/2007	8960-301-0890(1)	254,204.02	09185APMB	254,204.02
CONSTRUCTION	0171/2007	8960-301-0890(1)	879,335.76	10002APMB	879,335.76
CONSTRUCTION	0171/2007	8960-301-0890(1)	353,425.40	10021APMB	353,425.40
CONSTRUCTION	/	--	2,773,754.10	DOFMEMO 05232008	2,773,754.10

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	40,000.00	36,189.79	35,683.79
PRELIMINARY PLANS	1,205,500.00	1,205,500.00	1,042,303.04
WORKING DRAWINGS	1,204,000.00	1,204,000.00	1,049,632.73
CONSTRUCTION	17,769,202.02	17,769,202.02	13,428,064.93
PROJECT	20,218,702.02	20,214,891.81	15,555,684.49



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	19-JUN-2006	18-AUG-2006			19-JUN-2006	18-AUG-2006	100.00%
PRELIMINARY PLANS	08-JAN-2007	08-JUN-2007	08-JAN-2007	10-JUN-2007	08-JAN-2007	08-JUL-2007	100.00%
WORKING DRAWINGS	08-JUN-2007	04-DEC-2007	08-JUN-2007	04-DEC-2007	10-JUL-2007	07-JAN-2008	100.00%
BID PERIOD	04-DEC-2007	08-FEB-2008	04-DEC-2007	14-APR-2008	07-JAN-2008	26-MAY-2008	100.00%
CONSTRUCTION	14-MAR-2008	04-DEC-2009	03-JUN-2008	16-APR-2010	11-AUG-2008	16-APR-2010	95.00%

Current Comments

- Project Status:** Construction is 95% complete (per Base Line Cost Schedule). Current work includes continuance of interior and exterior finish carpentry, mechanical, plumbing and electrical work, installation of replacement elevator, telecom/data cabling and contract kitchen equipment, installation and testing of fire alarm fixtures, and structural reinforcement and waterproofing of the slab above Room #122.
- Schedule:** Construction Phase extended 21 days per CO #7. Project Schedule has been adjusted to reflect additional days. Project on Schedule.
- Budget:** Project within budget.
- Other Information:** Project still on track for LEED Silver. Commissioning proceeding as scheduled.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

SHOWER ROOM RENOVATIONS

PROJECT LOCATION: CHULA VISTA, CA; SAN DIEGO COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 125840
ESTIMATED PROJECT COST: \$2,610,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0171/2007	8966-001-0001(EO)		08235APMB	-74,112.89
CONSTRUCTION	0171/2007	8966-001-0001(EO)	2,610,000.00	08235APMB	2,610,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	2,610,000.00	2,535,887.11	1,232,617.56
PROJECT	2,610,000.00	2,535,887.11	1,232,617.56

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION	01-NOV-2007	01-NOV-2007	02-SEP-08	30-JUL-10	02-SEP-2008	24-MAR-2010	85.00%

Current Comments

Project Status: Sixty- three (63) of the eighty-one (81) showers have been reconstructed as of December 31, 2009. The shower room reconstructions at building B, C, E are complete. Currently, there are fourteen (14) shower room reconstruction work in progress, in which eight of the showers will be completed by January 06, 2010. The work under construction is located at building D, pod 200 & 400 and building A, rooms 902/909 & rooms 1301/1309. The work in progress and the balance of the shower room renovations @ Building A, rooms 502/509 & Locker rooms are scheduled to be completed by February 2010.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 213

20-Jan-10

Schedule: The project is 85% complete. The contractor, Thunderline is on schedule to complete this project on March 24, 2010.

Budget:

Other Information:



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

YOUNTVILLE: RENOVATE 1.25 MIL GAL STORAGE TANK

PROJECT LOCATION: YOUNTVILLE, NAPA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 114138
ESTIMATED PROJECT COST: \$3,572,000.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)		30131B	-3,346.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	-136,000.00	30131B	-136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)		30188B	-5,497.30
WORKING DRAWINGS	0379/2002	8960-301-0701(2)	136,000.00	30188B	136,000.00
CONSTRUCTION	0218/2002	8960-801-0890	888,303.00	05030APMB	70,288.00
CONSTRUCTION	0218/2002	8960-801-0890		05051APMB	313.00
CONSTRUCTION	0218/2002	8960-801-0701	579,377.00	40112B	579,377.00
CONSTRUCTION	0824/2004	8960-801-0890	311,808.00	05119APMB	311,808.00
CONSTRUCTION	0824/2004	8960-801-0890	187,053.00	05146APMB	187,053.00
CONSTRUCTION	0824/2004	8960-801-0890	17,966.00	05172APMB	17,966.00
CONSTRUCTION	0824/2004	8960-801-0890	532.00	06010APMB	532.00
CONSTRUCTION	0824/2004	8960-801-0890	36,658.00	06076APMB	36,658.00
CONSTRUCTION	0824/2004	8960-801-0701	277,000.00	06081BPMB	277,000.00
CONSTRUCTION	0824/2004	8960-801-0701	1,043,732.00	08029BPMB	1,043,732.00
CONSTRUCTION	0824/2004	8960-801-0890	47,809.00	08147APMB	47,809.00
CONSTRUCTION	0824/2004	8960-801-0890	215,875.00	09142APMB	215,875.00
CONSTRUCTION	0824/2004	8960-801-0701	472,000.00	09143BPMB	472,000.00
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	-70,288.00
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	-313.00
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	-309,647.00
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	-187,053.00
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	-17,966.00
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	-532.00



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

CONSTRUCTION	/	--		5-28-2004	DOFMEMO	-36,658.00
CONSTRUCTION	/	--	888,303.00	5-28-2004	DOFMEMO	888,303.00
CONSTRUCTION	/	--		5-28-2004	DOFMEMO	-215,875.00
CONSTRUCTION	/	--		5-28-2004	DOFMEMO	-2,161.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	136,000.00	132,654.00	132,654.00
WORKING DRAWINGS	136,000.00	130,502.70	130,502.70
CONSTRUCTION	4,966,416.00	3,308,221.00	3,229,122.42
PROJECT	5,238,416.00	3,571,377.70	3,492,279.12

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-MAY-2003	01-AUG-2003			01-MAY-2003	01-AUG-2003	100.00%
WORKING DRAWINGS	02-AUG-2003	01-JAN-2004			01-AUG-2003	01-JAN-2004	100.00%
BID PERIOD	02-JAN-2004	01-APR-2004	08-JAN-2007	18-MAY-2007	02-JUL-2007	31-OCT-2007	100.00%
CONSTRUCTION	02-APR-2004	02-MAR-2005	21-JUN-2004	29-OCT-2007	20-DEC-2007	05-FEB-2010	98.00%

Current Comments

- Project Status:** Change Order work on the Pump House is complete. Change Order work on the water tank is complete. Epoxy seal in tank is curing until January 7th. Commissioning to follow.
- Schedule:** Schedule extended because of added work.
- Budget:** The project is within its approved budget.
- Other Information:** Project is not seeking LEED rating.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

RIO VISTA SCIENCE CENTER FIELD FACILITIES

PROJECT LOCATION: RIO VISTA
DEPARTMENT: WATER RESOURCES
PROJECT DIRECTOR: DONNA DURHAM
PROJECT NUMBER: 118478
ESTIMATED PROJECT COST: \$60,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	☉	○	○
Registered	☉	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	200,000.00	200,000.00	132,434.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	200,000.00	200,000.00	132,434.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008			23-OCT-2006	12-NOV-2010	7.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION	17-NOV-2008	02-SEP-2011			15-NOV-2010	02-SEP-2013	0.00%

Current Comments

Project Status: The Forms 9 and 10 have been approved by the DOF. DWR is checking to see if the funds needed to continue this project are currently available.

Schedule: The project is currently running 30 months late due to tenant funding issues.

Budget: \$200,000 has been transferred to cover initial cost of project start-up. Additional funding will be transferred from the State Water Contractors Board to cover soft costs for this project.

Other Information: This project is a lease/build to suit.

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROFESSIONAL SERVICES BRANCH

QUARTERLY STATUS REPORT
OF
MAJOR CAPITAL OUTLAY
PROJECTS

PERIOD ENDING
December 31, 2009



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION
TABLE OF CONTENTS

20-Jan-10

ARF-PSB (Professional Services)

<u>PROJECT #</u>	<u>PROJECT NAME</u>	<u>PAGE#</u>
AIR RESOURCES BOARD		
117241	STRUCTURAL RETROFIT - HAAGEN SMIT LAB	1
GENERAL SERVICES		
122751	STRUCTURAL RETROFIT-CORONA INFIRMARY	3
122748	STRUCTURAL RETROFIT-CORONA WALKER CLINIC	5
107813A	STRUCTURAL RETROFIT-HOSPITAL BUILDING	7
122745	STRUCTURAL RETROFIT-JAMESTOWN BUILDINGS E & F	9
122754	STRUCTURAL RETROFIT-METRO SH WARDS 206 & 208	11
122747	STRUCTURAL RETROFIT-SUSANVILLE VOCATIONAL BLDG F	13
122749	STRUCTURAL RETROFIT-TEHACHAPI CHAPELS BLDG H	15
122746	STRUCTURAL RETROFIT-VACAVILLE WINGS U, T, & V	17
122758	STRUCTURAL RETROFIT-YOUNTVILLE EAST WARD WING A	19
VETERANS AFFAIRS		
125593	ELECTRICAL FIRE ALARM UPGRADE	21
127826	WASTEWATER SYSTEM REPAIRS - YOUNTVILLE	23



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT - HAAGEN SMIT LAB

PROJECT LOCATION: EL MONTE, CA
DEPARTMENT: AIR RESOURCES BOARD
PROJECT DIRECTOR: JAMES UEDA
PROJECT NUMBER: 117241
ESTIMATED PROJECT COST: \$1,435,276.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0379/2002	3900-001-0115	60,000.00	53437	60,000.00
PRELIMINARY PLANS	0038/2005	3900-001-0115	103,000.00	06012APSB	103,000.00
WORKING DRAWINGS	0047/2006	3900-301-0115(1)	120,000.00	07028APSB	120,000.00
CONSTRUCTION	0047/2006	3900-301-0115	1,000,000.00	09020APSB	1,088,276.00
CONSTRUCTION	0047/2006	3900-301-0115		09020APSB	-88,276.00
CONSTRUCTION	0268/2008	3900-301-0115	88,276.00	09020APSBA	88,276.00
CONSTRUCTION	0268/2008	3900-301-0115	64,000.00	09264APSB	64,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	60,000.00	60,000.00	60,000.00
PRELIMINARY PLANS	103,000.00	103,000.00	83,287.50
WORKING DRAWINGS	120,000.00	120,000.00	108,804.01
CONSTRUCTION	1,152,276.00	1,152,276.00	1,057,701.49
PROJECT	1,435,276.00	1,435,276.00	1,309,793.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	13-SEP-2004	22-SEP-2004			24-MAR-2004	12-AUG-2005	100.00%
PRELIMINARY PLANS	15-SEP-2005	12-MAY-2006			13-AUG-2005	18-AUG-2006	100.00%
WORKING DRAWINGS	03-JUL-2006	25-MAY-2007			11-OCT-2006	09-MAY-2008	100.00%
BID PERIOD	28-MAY-2007	21-SEP-2007	28-MAY-07	21-SEP-07	09-MAY-2008	04-NOV-2008	100.00%
CONSTRUCTION	24-SEP-2007	23-MAY-2008	24-SEP-07	23-MAY-08	04-NOV-2008	28-SEP-2009	100.00%

Current Comments

Project Status: The construction work is complete, and the project was accepted by the Director of Department of



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 2
20-Jan-10

General Services on 9/28/09. The final construction contract payment was issued on 10/5/09. This project will be removed from the next Major Capital Outlay Quarterly Report.

- Schedule:** The construction work is complete and beneficial occupancy was granted to the Air Resources Control Board on July 16, 2009.
- Budget:** Due to unforeseen site conditions, an augmentation to transfer \$64,000 from bid saving was approved by Department of Finance on June 4, 2009 for the roof replacement work.
- Other Information:** The LEED Rating does not apply to this project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT-CORONA INFIRMARY

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122751
ESTIMATED PROJECT COST: \$3,038,800.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)	190,000.00	07012APSB	190,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(9)	244,000.00	08120BPSB	244,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	190,000.00	190,000.00	96,704.00
WORKING DRAWINGS	244,000.00	244,000.00	127,009.50
CONSTRUCTION	0.00	0.00	0.00
PROJECT	434,000.00	434,000.00	223,713.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			14-JUL-2006	07-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-APR-2008			07-OCT-2007	12-APR-2010	90.00%
BID PERIOD	11-APR-2008	09-JUL-2008			13-APR-2010	12-JUL-2010	0.00%
CONSTRUCTION	10-JUL-2008	09-JUL-2009			13-JUL-2010	12-JUL-2011	0.00%

Current Comments

Project Status: The Department of Finance lifted the suspension of this project on 10/26/09. On 12/14/09 the A&E Consultant, IDS Group, resumed work on this project and the drawings are scheduled for completion by 3/1/10. The Hazmat Contract was amended on 12/16/09. The Hazmat Contractor, Winzler and Kelly, is developing abatement plans and a monitoring procedure that will be incorporated into the construction bid package.

Schedule: The project schedule has been updated.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 4
20-Jan-10

- Budget:** Once the design work is completed, a Final Estimate will be published. It is anticipated that EQ Bond Funds for the Construction phase will be proposed in the 2010-11 Fiscal Year Budget.
- Other Information:** Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Walker Clinic into one construction appropriation in the FY 10/11 budget. By combining these projects, the overall construction duration decreased resulting in lower soft costs. The LEED Rating does not apply to this project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT-CORONA WALKER CLINIC

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122748
ESTIMATED PROJECT COST: \$3,067,200.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)	203,000.00	07009APSB	203,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(5)	255,000.00	08119BPSB	255,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	203,000.00	203,000.00	103,526.00
WORKING DRAWINGS	255,000.00	255,000.00	128,888.50
CONSTRUCTION	0.00	0.00	0.00
PROJECT	458,000.00	458,000.00	232,414.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			14-JUL-2006	07-OCT-2007	100.00%
WORKING DRAWINGS	24-AUG-2007	10-APR-2008			07-OCT-2007	12-APR-2010	90.00%
BID PERIOD	11-APR-2008	09-JUL-2008			13-APR-2010	12-JUL-2010	0.00%
CONSTRUCTION	10-JUL-2008	10-JUL-2009			13-JUL-2010	12-JUL-2011	0.00%

Current Comments

Project Status: The Department of Finance lifted the suspension of this project on 10/26/09. On 12/14/09 the A&E Consultant, IDS Group, resumed work on this project and the drawings are scheduled for completion by 3/1/10. The Hazmat Contract was amended on 12/16/09. The Hazmat Contractor, Winzler and Kelly, is developing abatement plans and a monitoring procedure that will be incorporated into the construction bid package.

Schedule: The project schedule has been updated.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 6
20-Jan-10

- Budget:** Once the design work is completed, a Final Estimate will be published. It is anticipated that EQ Bond Funds for the Construction phase will be proposed in the 2010-11 Fiscal Year Budget.
- Other Information:** Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Infirmary into one construction appropriation in the FY 10/11 budget. By combining these projects, the overall construction duration decreased resulting in lower soft costs. The LEED Rating does not apply to this project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT-HOSPITAL BUILDING

PROJECT LOCATION: TRACY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 107813A
ESTIMATED PROJECT COST: \$3,199,240.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00	53329	235,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,580,000.00	09087BPSB	2,580,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,472,000.00	09087BPSB	2,472,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	-2,580,000.00	09087BPSB	-2,580,000.00
CONSTRUCTION	0171/2007	1760-301-0768(2.5)		09087BPSBA	-1,160,000.00
CONSTRUCTION	0171/2007	1760-301-0768(2.5)	1,160,000.00	09087BPSBA	1,160,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	73,000.00	73,000.00	73,951.13
WORKING DRAWINGS	235,000.00	235,000.00	298,383.06
CONSTRUCTION	3,632,000.00	2,472,000.00	0.00
PROJECT	3,940,000.00	2,780,000.00	372,334.19

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	100.00%
WORKING DRAWINGS	12-DEC-2002	30-APR-2003	12-NOV-2002	30-APR-2003	12-DEC-2002	23-MAR-2010	95.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-03	31-OCT-03	24-MAR-2010	04-AUG-2010	0.00%
CONSTRUCTION	03-NOV-2003	04-NOV-2004	03-NOV-03	04-NOV-04	05-AUG-2010	28-SEP-2011	0.00%

Current Comments

Project Status: The Department of Finance lifted the suspension of this project on 10/26/09. The Construction



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 8
20-Jan-10

documents are being updated by the A&E Consultant, Crosby Group, to bring them up to current code. This project will be filed for rebids by April 2010.

- Schedule:** The project schedule has been updated. The Department of Corrections and Rehabilitation is currently approving the construction schedule that the Project Manager submitted to them earlier this month.
- Budget:** An augmentation request in the amount of \$83,800 to supplement the working drawings phase will be submitted to the Department of Finance as an agenda item for approval at the March 2010 Public Works Board Meeting.
- Other Information:** The LEED Rating does not apply to this project. There are no other significant issues to report at this time.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT-JAMESTOWN BUILDINGS E & F

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122745
ESTIMATED PROJECT COST: \$2,124,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	102,000.00	07006APSB	102,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(2)	168,000.00	08117BPSB	168,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	102,000.00	102,000.00	75,687.00
WORKING DRAWINGS	168,000.00	168,000.00	19,503.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	270,000.00	270,000.00	95,190.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	08-DEC-2007	100.00%
WORKING DRAWINGS	24-SEP-2007	29-JUL-2008			08-DEC-2007		50.00%
BID PERIOD	30-JUL-2008	27-OCT-2008					0.00%
CONSTRUCTION	28-OCT-2008	25-MAY-2009					0.00%

Current Comments

Project Status: The Department of Finance (DOF) lifted the suspension of this project on 10/26/09; however, because Earthquake Safety & Public Buildings Bond Funds are nearly exhausted, the Department of General Services intends to discontinue the State Building Seismic Program upon completion of the remaining authorized projects (122748, 122751, and 107813A). The DOF has agreed that all future phases of the project will be turned over to client departments for inclusion in their respective Major Capital Outlay Five Year Plans.

Schedule: This project was pulled from the DGS Major Capital Outlay Five Year Plan due to the lack of available



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 10
20-Jan-10

EQ Bond Funds.

Budget: All remaining working drawings funds will be returned to the original appropriation once Public Works Board approval to close this project has been granted.

Other Information: This project will be removed from the next Major Capital Outlay Quarterly Report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT-METRO SH WARDS 206 & 208

PROJECT LOCATION: NORWALK
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122754
ESTIMATED PROJECT COST: \$4,818,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	215,000.00	07010APSB	215,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(6)	363,000.00	08081BPSB	363,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	215,000.00	215,000.00	127,428.50
WORKING DRAWINGS	363,000.00	363,000.00	166,878.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	578,000.00	578,000.00	294,306.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			15-JUL-2006	09-NOV-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			09-NOV-2007		90.00%
BID PERIOD	11-MAY-2008	08-AUG-2008					0.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009					0.00%

Current Comments

Project Status: The Department of Finance (DOF) lifted the suspension of this project on 10/26/09; however, because Earthquake Safety & Public Buildings Bond Funds are nearly exhausted, the Department of General Services intends to discontinue the State Building Seismic Program upon completion of the remaining authorized projects (122748, 122751, and 107813A). The DOF has agreed that all future phases of the project will be turned over to client departments for inclusion in their respective Major Capital Outlay Five Year Plans.

Schedule: This project was pulled from the DGS Major Capital Outlay Five Year Plan due to the lack of available



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 12
20-Jan-10

EQ Bond Funds.

Budget: All remaining working drawings funds will be returned to the original appropriation once Public Works Board approval to close this project has been granted.

Other Information: This project will be removed from the next Major Capital Outlay Quarterly Report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT-SUSANVILLE VOCATIONAL BLDG F

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 122747
ESTIMATED PROJECT COST: \$6,628,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	1760-301-0001(4)	143,000.00	07008APSB	143,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(4)	331,000.00	08057BPSB	331,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	143,000.00	143,000.00	138,964.68
WORKING DRAWINGS	331,000.00	331,000.00	144,987.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	474,000.00	474,000.00	283,951.68

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			09-AUG-2005	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-OCT-2007		50.00%
BID PERIOD	11-MAY-2008	08-AUG-2008					0.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009					0.00%

Current Comments

Project Status: The Department of Finance (DOF) lifted the suspension of this project on 10/26/09; however, because Earthquake Safety & Public Buildings Bond Funds are nearly exhausted, the Department of General Services intends to discontinue the State Building Seismic Program upon completion of the remaining authorized projects (122748, 122751, and 107813A). The DOF has agreed that all future phases of the project will be turned over to client departments for inclusion in their respective Major Capital Outlay Five Year Plans.

Schedule: This project was pulled from the DGS Major Capital Outlay Five Year Plan due to the lack of available



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 14
20-Jan-10

EQ Bond Funds.

Budget: All remaining working drawings funds will be returned to the original appropriation once Public Works Board approval to close this project has been granted.

Other Information: This project will be removed from the next Major Capital Outlay Quarterly Report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT-TEHACHAPI CHAPELS BLDG H

PROJECT LOCATION: TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122749
ESTIMATED PROJECT COST: \$2,344,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(7)	160,000.00	07011APSB	160,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(7)	200,000.00	08058BPSB	200,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	160,000.00	160,000.00	86,844.00
WORKING DRAWINGS	200,000.00	200,000.00	38,534.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	360,000.00	360,000.00	125,378.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	12-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			12-OCT-2007		50.00%
BID PERIOD	11-MAY-2008	08-AUG-2008					0.00%
CONSTRUCTION	09-AUG-2008	05-MAY-2009					0.00%

Current Comments

Project Status: The Department of Finance (DOF) lifted the suspension of this project on 10/26/09; however, because Earthquake Safety & Public Buildings Bond Funds are nearly exhausted, the Department of General Services intends to discontinue the State Building Seismic Program upon completion of the remaining authorized projects (122748, 122751, and 107813A). The DOF has agreed that all future phases of the project will be turned over to client departments for inclusion in their respective Major Capital Outlay Five Year Plans.

Schedule: This project was pulled from the DGS Major Capital Outlay Five Year Plan due to the lack of available



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 16
20-Jan-10

EQ Bond Funds.

Budget: All remaining working drawings funds will be returned to the original appropriation once Public Works Board approval to close this project has been granted.

Other Information: This project will be removed from the next Major Capital Outlay Quarterly Report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

STRUCTURAL RETROFIT-VACAVILLE WINGS U, T, & V

PROJECT LOCATION: VACAVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122746
ESTIMATED PROJECT COST: \$4,704,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(2)	403,000.00	07005APSB	403,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(3)	688,000.00	08059BPSB	688,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	403,000.00	403,000.00	289,524.40
WORKING DRAWINGS	688,000.00	688,000.00	393,828.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	1,091,000.00	1,091,000.00	683,352.40

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	12-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			12-OCT-2007		90.00%
BID PERIOD	11-MAY-2008	08-AUG-2008					0.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009					0.00%

Current Comments

Project Status: The Department of Finance (DOF) lifted the suspension of this project on 10/26/09; however, because Earthquake Safety & Public Buildings Bond Funds are nearly exhausted, the Department of General Services intends to discontinue the State Building Seismic Program upon completion of the remaining authorized projects (122748, 122751, and 107813A). The DOF has agreed that all future phases of the project will be turned over to client departments for inclusion in their respective Major Capital Outlay Five Year Plans.

Schedule: This project was pulled from the DGS Major Capital Outlay Five Year Plan due to the lack of available



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 18
20-Jan-10

EQ Bond Funds.

Budget: All remaining working drawings funds will be returned to the original appropriation once Public Works Board approval to close this project has been granted.

Other Information: This project will be removed from the next Major Capital Outlay Quarterly Report.



STRUCTURAL RETROFIT-YOUNTVILLE EAST WARD WING A

PROJECT LOCATION: VETERANS HOME, YOUNTVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122758
ESTIMATED PROJECT COST: \$7,124,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		07047APMB	10,676.50
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		07047APMB	59,323.50
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		07047APMB	-130,323.50
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		07047APMB	130,323.50
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		07047APMB	-10,676.50
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		07047APMB	-59,323.50
PRELIMINARY PLANS	047/2006	1760-301-0001(8)	141,000.00	07047APMB	141,000.00
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		122758	-141,000.00
PRELIMINARY PLANS	047/2006	1760-301-0001(8)	141,000.00	122758	141,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	282,000.00	141,000.00	118,200.50
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	282,000.00	141,000.00	118,200.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	29-SEP-2006	30-MAR-2007					0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			29-SEP-2006	31-JUL-2009	95.00%
WORKING DRAWINGS	16-AUG-2007	11-MAY-2008					0.00%
BID PERIOD	12-MAY-2008	09-AUG-2008					0.00%
CONSTRUCTION	10-AUG-2008	06-MAY-2009					0.00%



Current Comments

- Project Status:** Since the Earthquake Safety & Public Buildings Bond Funds are nearly exhausted, the Department of General Services intends to discontinue the State Building Seismic Program upon completion of the remaining authorized projects (122748, 122751, and 107813A). The Department of Finance has agreed that all future phases of the project will be turned over to client departments for inclusion in their respective Major Capital Outlay Five Year Plans.
- Schedule:** This project was pulled from the DGS Major Capital Outlay Five Year Plan due to the lack of available EQ Bond Funds.
- Budget:** All remaining preliminary plans funds will be returned to the original appropriation once Public Works Board approval to close this project has been granted.
- Other Information:** This project will be removed from the next Major Capital Outlay Quarterly Report.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

ELECTRICAL FIRE ALARM UPGRADE

PROJECT LOCATION: YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 125593
ESTIMATED PROJECT COST: \$2,641,500.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	8955-301-0001(1)	117,200.00	09051APSB	87,200.00
PRELIMINARY PLANS	0268/2008	8955-301-0001	30,000.00	09096APSB	30,000.00
WORKING DRAWINGS	0268/2008	8955-301-0001(1)	221,800.00		0.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	147,200.00	117,200.00	115,768.54
WORKING DRAWINGS	221,800.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	369,000.00	117,200.00	115,768.54

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	26-NOV-2008	30-JUN-2009			15-JAN-2009	21-JAN-2010	95.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION							0.00%

Current Comments

Project Status: The project team and the Department of Veterans Affairs (DVA) met to review the new project scope and budget with the Department of Finance (DOF) on 12/10/09. This original scope change request was to add preliminary plans for three additional building locations (originally there were eight). However, due to budgetary concerns and the significant increase in soft costs and construction costs, the scope of work is actually being reduced to include only six buildings in the upgrade. This scope reduction will keep the total project costs within the budget estimated in 2007. DOF, DVA and the Project Manager are negotiating construction costs before DOF will approve a Form 22 for the working



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 22
20-Jan-10

drawings phase.

- Schedule:** Once the preliminary plans are submitted to DOF for Public Works Board approval the schedule will be revised accordingly.
- Budget:** A Form 22 (\$87,200) was approved in December 2008 and a second Form 22 (\$30,000) to complete the Preliminary Plans phase was approved in January 2009. Per Budget Estimate #P9DVA27AP dated 5/5/09, the total estimated project cost is \$2,641,500. A Form 22 for the working drawings phase will be submitted to DVA for approval once DOF approves the current scope of work and subsequent funding required. The DVA plans to submit a request to DOF to reappropriate the working drawings and construction funds in case the project is delayed due to further complications with the proposed scope of work.
- Other Information:** The LEED Rating does not apply to this project.



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

WASTEWATER SYSTEM REPAIRS - YOUNTVILLE

PROJECT LOCATION: YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 127826
ESTIMATED PROJECT COST: \$901,099.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0268/2008	8955-301-0001(2)	199,000.00	09052APSB	199,000.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	199,000.00	199,000.00	78,074.70
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
PROJECT	199,000.00	199,000.00	78,074.70

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION	26-NOV-2008	30-JUN-2009			26-NOV-2008	31-DEC-2009	100.00%
PRELIMINARY PLANS	03-AUG-2009	14-DEC-2009			02-AUG-2010	13-DEC-2010	0.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION							0.00%

Current Comments

Project Status: The wastewater study has been completed and two options for remediation were presented to the Department of Veterans Affairs (DVA) and the Department of Finance (DOF): 1) repair the deficient areas or 2) do a full replacement. DVA and DOF are evaluating the funding source(s) for working drawings and construction. They are evaluating potential federal funding that may be available for the full replacement option.

Schedule: The project is on hold until a funding source is identified and approved for working drawings.

Budget: Per the State's Published Estimate #S9DVA37W dated 11/16/09, the estimated total project cost is \$901,099. DVA and DOF are evaluating the sources of funding required for the repair options or the



**REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION**

Page # 24
20-Jan-10

full replacement option. DVA proposes to have the preliminary plans phase appropriated in the 2010-11 Fiscal Year Budget.

Other Information: The LEED Rating does not apply to this project.