



May 19, 2009

The Honorable Denise Moreno Ducheny, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

Attn: Jody Martin, Principal Consultant

Dear Senator Ducheny:

The Department of General Services (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of March 31, 2009. The report delineates capital outlay workload for the DGS. It includes projects currently being accomplished by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2009LegislativeReports.htm>. The report is entitled *Capital Outlay Quarterly Report, March 31, 2009*.

If you wish to receive a printed copy of this report, please contact Edi Clonce at (916) 376-1651 ([edi.clonce@dgs.ca.gov](mailto:edi.clonce@dgs.ca.gov)).

If you need further information or assistance on this issue, please contact Jim Martone, Chief, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1717.

Sincerely,

Will Bush  
Director

cc: See attached distribution list  
Jim Martone, Chief, Project Management Branch, Real Estate Services Division,  
Department of General Services

**CAPITAL OUTLAY DISTRIBUTION LIST**

**ORIGINAL LETTER TO EACH OF THE FOLLOWING:**

The Honorable Denise Moreno Ducheny, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814  
Attn: Jody Martin, Principal Consultant  
**(Hand carry 1 copy of report/18 letters)**

The Honorable Noreen Evans, Chair  
Assembly Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814  
Attn: Christian Griffith, Chief Consultant

The Honorable Denise Moreno Ducheny, Chair  
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---

**COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:**

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Originating Office

Seren Taylor, Fiscal Director  
Senate Minority Fiscal Office  
1020 N Street, Room 234  
Sacramento, CA 95814

**REVISED 5/12/09**

**CAPITAL OUTLAY STATUS REPORT**

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION

**QUARTERLY STATUS REPORT**  
**MAJOR CAPITAL OUTLAY PROJECTS**



PREPARED BY:  
STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION  
707 THIRD STREET, SUITE 3-305  
WEST SACRAMENTO, CALIFORNIA 95605  
(916) 376-1700

March 31, 2009

**State of California  
Department of General Services  
Real Estate Services Division**

**QUARTERLY STATUS REPORT  
OF  
MAJOR CAPITAL OUTLAY PROJECTS**

**PREFACE:**

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RESD). Major Capital Outlay is defined as projects whose cost is greater than \$400,000.00 and are identified in the Governor's Budget by a single line item appropriation. Within the RESD, project management of capital projects is performed in two branches. Size, scope and complexity of the project determine which branch is assigned the work. The Project Management Branch (PMB) manages the majority of the projects and the Professional Services Branch (PSB) manages the balance of projects. Projects are organized by department in alphabetical order. The report has two sections. The first section is PMB managed projects and the second is PSB managed work.

A major element of this report pertains to the projects designed to the Leadership in Energy & Environmental Design (LEED) standards. The LEED Green Building Rating System was incorporated into the State's building design and construction processes by the Governor's Executive Order S-20-04 issued December 14, 2004. The following is the current status of LEED efforts:

**LEED BUILDING SUMMARY:**

In accordance with "The Governor's Green Building Executive Order and AB 32 State Accomplishments and Current Goals" report on DGS' website, 14 buildings have been LEED-NC Certified: 3 – GOLD, 7 – SILVER, 4 – CERTIFIED. 222 buildings are actively pursuing LEED standards (24 buildings under 10,000 square feet being designed to LEED standards).

**LEED PROJECT SUMMARY:**

SILVER DESIGN & REGISTERED FOR CERTIFICATION	41
SILVER DESIGN (TOTAL)	71
GOLD DESIGN & REGISTERED FOR CERTIFICATION	1
GOLD DESIGN (TOTAL)	1
PLATINUM DESIGN & REGISTERED FOR CERTIFICATION	0
PLATINUM DESIGN (TOTAL)	0
OTHER PROJECTS	54

OTHER PROJECTS were either through the design process and beginning construction prior to the Executive Order, projects for structural upgrades, or are non-building type projects. LEED is not incorporated in these projects.

**QUESTIONS:** Questions concerning any part of this report may be referred to:

Real Estate Services Division  
Project Management Branch  
707 Third Street, Suite 3-305  
West Sacramento, CA 95605  
(916) 376-1717

# QUARTERLY STATUS REPORT

## OF

# MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

Schedule: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on 50 design projects were suspended indefinitely effective December 19, 2008. Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates and Budgets will also be reestablished accordingly.

The start date for Preliminary Plans coincides with the selection of the A&E services consultant and/or the funds transfer approval.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of the DGS which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

## LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
<b>S = Study/Acquisition</b>	<b>Funds Transfer Approval</b>	<b>Study Complete and Reviewed Acquisition close of escrow</b>
<b>P = Preliminary Plans</b>	<b>Consultant Selection/Funds Transfer</b>	<b>PWB Approval</b>
<b>W = Working Drawings</b>	<b>Funds Transfer Approval</b>	<b>14D Approval To Bid</b>
<b>B = Bidding</b>	<b>14D Approval To Bid</b>	<b>Contract Award</b>
<b>C = Construction</b>	<b>Contract Award</b>	<b>Project Acceptance</b>

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROJECT MANAGEMENT BRANCH**

**QUARTERLY STATUS REPORT**  
**OF**  
**MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
March 31, 2009**



REAL ESTATE SERVICES DIVISION  
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**CAMARILLO SATELLITE RELOCATION/CONSTRUCTION**

**PROJECT LOCATION:** CAMARILLO  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 107755  
**ESTIMATED PROJECT COST:** \$16,485,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	77,000.00	00217A	77,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	449,000.00	00268A	449,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	636,000.00	06132BPMB	55,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)		20057B	581,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)EO	159,112.00	06146BPMB	159,112.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	205,888.00	07013BPMB	205,888.00
CONSTRUCTION	0171/2007	3340-301-0660(1)	17,432,000.00	08060BPMB	14,958,000.00
CONSTRUCTION	0106/2001	3340-301-0660(1)	15,905,000.00		0.00
CONSTRUCTION	0106/2001	3340-301-0660(1)Rev	(15,905,000.00)		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	526,000.00	526,000.00	520,342.37
WORKING DRAWINGS	1,001,000.00	1,001,000.00	1,002,431.15
CONSTRUCTION	17,432,000.00	14,958,000.00	11,405,748.33
<b>PROJECT</b>	<b>18,959,000.00</b>	<b>16,485,000.00</b>	<b>12,928,521.85</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-OCT-2000	08-JUN-2001			02-OCT-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	06-MAY-2002	22-MAY-2006	18-MAY-2007	22-MAY-2006	04-JUL-2007	100.00%
BID PERIOD	07-MAY-2002	03-OCT-2002	13-JUL-2007	06-NOV-2007	13-JUL-2007	07-DEC-2007	100.00%
CONSTRUCTION	04-OCT-2002	23-FEB-2004	07-NOV-2007	17-APR-2009	10-DEC-2007		80.00%



**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective January 15, 2009.
- All roofing and exterior stucco work is complete. Interior drywall and painting finishes are under way. Final grading and site work is ongoing pending weather impacts. All Site utility infrastructure is installed pending final hook-ups to utilities.
- The site continues to be in conflict with local LAFCO (Local Area Formation Commission) with regard to receiving support for new water (City of Camarillo) and sewer (City of Oxnard) permits. Delays have been experienced from these two entities primarily due to the potential development to our west by CDCR. A letter was submitted to LAFCO on 2/27/09 outlining the State's argument in support of providing utilities to CCC facility. No response has been received at this time.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Initial project suspension cost was \$64K with monthly maintenance, rentals, utilities, etc. in the amount of \$61K. Forthcoming augmentation package is being developed to accommodate loss of contingency and soft costs associated with project suspension as well as anticipated design support shortfall.
- Budget to be reevaluated upon restart.
- The PP and WD phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** Utility delays as noted above may postpone project completion and occupancy.



**DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION**

**PROJECT LOCATION:** SAN JOAQUIN COUNTY  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** DONNA MANGINE  
**PROJECT NUMBER:** 107756  
**ESTIMATED PROJECT COST:** \$27,170,904.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	200,000.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)Reve rt	(1,300,000.00)		0.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	544,192.44	30128B	544,192.44
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		0.00
CONSTRUCTION	0268/2008	3340-301-0660(1)	6,478,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	255,000.00	255,000.00	281,565.58
PRELIMINARY PLANS	544,192.44	544,192.44	535,177.57
WORKING DRAWINGS	1,071,312.00	1,071,312.00	946,976.96
CONSTRUCTION	25,300,400.00	0.00	0.00
<b>PROJECT</b>	<b>27,170,904.44</b>	<b>1,870,504.44</b>	<b>1,763,720.11</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100.00%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	29-JUL-2005	100.00%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	03-MAY-2009	12-SEP-2005		80.00%
BID PERIOD	07-MAY-2003	02-OCT-2003	05-MAY-2009	06-OCT-2009			0.00%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	07-OCT-2009	29-APR-2011			0.00%



**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

The working drawings were submitted to the Fire Marshal and DSA for review and approval at the beginning of June 2008 and have been returned with comments. The project is also on hold due to funding shortfall in Working Drawings.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

WD's were behind schedule and are now on hold. There is approximately 3 months worth of design work necessary to complete Working Drawings once the project is augmented and taken off of hold status.

**Budget:** Budget to be reevaluated upon restart. The S, PP and WD phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.

The construction phase has been funded in the 2008/09 budget, which must be encumbered by June 30, 2012. The construction funding in the 2005/06 budget was reappropriated and must be encumbered prior to June 30, 2011.

**Other Information:**



**SIERRA WATER AND SEWER LINE RECONSTRUCTION, CCC, AUBURN**

**PROJECT LOCATION:** NEAR AUBURN CALIFORNIA  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** REGINALD EDEN  
**PROJECT NUMBER:** 122194  
**ESTIMATED PROJECT COST:** \$4,251,000.00  
**CURRENT PHASE:** BID PERIOD

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3340-301-0001(2)	467,000.00	07019APMB	467,000.00
WORKING DRAWINGS	0047/2006	3340-301-0001(2)	277,000.00	07135APMB	277,000.00
WORKING DRAWINGS	0171/2007	3340-301-0001(2)	180,000.00	08197APMB	180,000.00
CONSTRUCTION	0171/2007	3340-301-0001(2)	3,507,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	467,000.00	467,000.00	409,345.95
WORKING DRAWINGS	457,000.00	457,000.00	332,848.23
CONSTRUCTION	3,507,000.00	0.00	0.00
<b>PROJECT</b>	<b>4,431,000.00</b>	<b>924,000.00</b>	<b>742,194.18</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	16-JAN-2007	08-JUN-2007			16-JAN-2007	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2007	04-OCT-2008	01-AUG-2007	15-OCT-2008	01-AUG-2007	15-OCT-2008	100.00%
BID PERIOD	05-OCT-2008	01-JAN-2009	26-FEB-2009	09-APR-2009	26-FEB-2009	29-MAY-2009	90.00%
CONSTRUCTION	05-OCT-2007	04-JAN-2009	31-MAY-2009	31-JAN-2010	31-MAY-2009	31-JAN-2010	0.00%

**Current Comments**

**Project Status:** Project Bid Period Restarted on February 25, 2009. The bids for the project were due January 2009, however, the bid phase was placed on hold by DOF.

**Schedule:** New Bid Date is April 9, 2009. Expect "Notice to Proceed" to be issued by May 31, 2009,

**Budget:** Three Additive Alternates (including removal of the Sewage Retention Ponds) are included in the bid



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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documents and will be awarded if within the established budget.

**Other Information:** Not re-advertising. Only Contractors that attended the Mandatory Pre- Job Visit can bid this work.



**TAHOE BASE CENTER RELOCATION**

**PROJECT LOCATION:** SOUTH LAKE TAHOE  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 116465  
**ESTIMATED PROJECT COST:** \$26,824,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITION	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
WORKING DRAWINGS	0047/2006	3340-301-0660(1)	1,141,500.00	08095BPMB	1,141,500.00
CONSTRUCTION	0047/2006	3340-301-0660(1)	16,932,800.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	7,980,000.00	7,980,000.00	7,769,306.06
PRELIMINARY PLANS	769,500.00	769,500.00	769,500.00
WORKING DRAWINGS	1,141,500.00	1,141,500.00	995,896.69
CONSTRUCTION	16,932,800.00	0.00	0.00
<b>PROJECT</b>	<b>26,823,800.00</b>	<b>9,891,000.00</b>	<b>9,534,702.75</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	01-SEP-2003	22-JUN-2007	100.00%
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	04-DEC-2006	07-DEC-2007	100.00%
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	14-FEB-2008	10-DEC-2007		99.00%
BID PERIOD	08-JAN-2006	18-MAY-2006	15-FEB-2008	20-AUG-2008			0.00%
CONSTRUCTION	18-MAY-2006	11-JAN-2008	21-AUG-2008	31-DEC-2009			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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A Scope Change package has been submitted to accommodate the proposed relocation of the equipment storage facility to the new "Pomo" site. Additionally, the PWB package requests approval to proceed with the bid for the phase 1 'Sterling Village' site as well as an augmentation to accommodate the equipment storage design change - Phase II. As of March, 2009 there is no change in status.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Bond funds were expended for acquisition in 2007. If project is not in construction by 2010, the loan may have to be repaid by CCC.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

An augmentation package to provide re-design and development of an alternate 'Pomo' site for the equipment storage facility was submitted to CCC in December, 2008 but has been delayed due to ongoing project suspension.

**Other Information:** This project is 100% revenue bond funded. CCC is currently occupying the facility in the Meyers area of South Lake Tahoe. Phasing of construction is being coordinated with CCC personnel.



**BAKERSFIELD OFFICE RELOCATION**

**PROJECT LOCATION:** BAKERSFIELD  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 124874  
**ESTIMATED PROJECT COST:** \$38,402,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0268/2008	2720-001-0044	747,700.00	09067APMB	747,700.00
PRELIMINARY PLANS	0268/2008	2720-001-0044	1,112,000.00	09066APMB	1,112,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	747,700.00	747,700.00	21,227.00
PRELIMINARY PLANS	1,112,000.00	1,112,000.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>1,859,700.00</b>	<b>1,859,700.00</b>	<b>21,227.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUN-2007	31-MAY-2009			19-JAN-2009	19-OCT-2009	3.00%
PRELIMINARY PLANS	19-OCT-2009	10-DEC-2010			19-OCT-2009	15-JUN-2010	0.00%
WORKING DRAWINGS							0.00%
BID PERIOD					16-OCT-2009	04-MAR-2010	0.00%
CONSTRUCTION	12-DEC-2010	24-MAY-2012			11-NOV-2011	24-JUL-2012	0.00%

**Current Comments**

**Project Status:** Due to an A&E selection issue, this project re-advertised for the A&E SOQ's, which are due on April 2. A site search is scheduled for April 8th, 2009.

**Schedule:** Due to the re-advertisement for the A&E firm this project was delayed by approximately one month.

**Budget:** The project remains within budget.

**Other Information:** This project will be delivered Lease Purchase Method.



**CHP BISHOP AREA OFFICE ALTERATIONS**

**PROJECT LOCATION:** BISHOP  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** KAREN LOTT  
**PROJECT NUMBER:** 127730  
**ESTIMATED PROJECT COST:** \$2,162,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	2720-301-0044(3)	132,160.00	09042APMB	132,160.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	132,160.00	132,160.00	114,093.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>132,160.00</b>	<b>132,160.00</b>	<b>114,093.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2008	05-APR-2009			01-JUL-2008	08-MAY-2009	95.00%
WORKING DRAWINGS	10-APR-2009	18-OCT-2009			11-MAY-2009	18-OCT-2009	0.00%
BID PERIOD	19-OCT-2009	19-FEB-2010			19-OCT-2009	19-FEB-2010	0.00%
CONSTRUCTION	19-FEB-2010	02-SEP-2010			19-FEB-2010	02-SEP-2010	0.00%

**Current Comments**

**Project Status:** PWB package to approve preliminary plans, scope change and augmentation was submitted on March 18, 2009 for the May 8, 2009 PWB meeting. As soon as PWB approval is received working drawings can begin.

**Schedule:** The project schedule has changed due to scope change.

**Budget:** The project is currently within budget. Potential deficit in construction due to scope change.

**Other Information:** There are no significant project issues at this time. Alterations only, LEED certification not being pursued.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**MOJAVE, (LEASE/OPTION TO PURCHASE)**

**PROJECT LOCATION:** MOJAVE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** RICHARD POWERS  
**PROJECT NUMBER:** 124665  
**ESTIMATED PROJECT COST:** \$11,367,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	171/2007	2720-001-0044	250,000.00	07174APMB	250,000.00
PRELIMINARY PLANS	171/2007	2720-001-0044	492,000.00	07174APMB	492,000.00
CONSTRUCTION	0268/2008	2720-001-0044	1,582,000.00	09127APMB	1,582,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	250,000.00	250,000.00	135,922.65
PRELIMINARY PLANS	492,000.00	492,000.00	244,894.04
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	1,582,000.00	1,582,000.00	0.00
<b>PROJECT</b>	<b>2,324,000.00</b>	<b>2,324,000.00</b>	<b>380,816.69</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	02-JUL-2007	15-JAN-2009			04-SEP-2007	15-MAY-2009	85.00%
PRELIMINARY PLANS	01-JUL-2007	27-FEB-2009			04-SEP-2007	16-SEP-2009	80.00%
WORKING DRAWINGS							0.00%
BID PERIOD					18-MAY-2009	01-OCT-2009	0.00%
CONSTRUCTION	01-SEP-2010	02-JAN-2012			05-OCT-2009	15-SEP-2011	0.00%

**Current Comments**

**Project Status:** The Request for Lease Proposal (RFLP) is being developed. The Draft Specs are complete and are being reviewed internally at DGS. The state has submitted a formal offer for the property and is waiting for the owner to respond to the State's offer. A title exception must be cleared prior to the State's acceptance. A precise development plan has been initiated with Kern County. The County's response requested a biological study. The study was completed using in-house staff in late March and sent to Kern County for review and approval. We are currently waiting for the County's response.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

The Right of Entry Permit and the property legal description are complete. The Form 10 has been submitted to DOF and should be signed in early April.

- Schedule:** A delay in the schedule is due to late comments on the Facility Design Program and the delay in the approval of the Form 10.
- Budget:** Currently on budget
- Other Information:** Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)**

**PROJECT LOCATION:** FRESNO  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MARK COYNE  
**PROJECT NUMBER:** 124664  
**ESTIMATED PROJECT COST:** \$21,104,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	604,000.00
WORKING DRAWINGS	0268/2008	2720-001-0044	2,101,000.00	09132APMB	2,101,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	275,000.00	275,000.00	44,743.40
PRELIMINARY PLANS	604,000.00	604,000.00	45,922.00
WORKING DRAWINGS	2,101,000.00	2,101,000.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>2,980,000.00</b>	<b>2,980,000.00</b>	<b>90,665.40</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	09-JUL-2007	16-OCT-2008			09-JUL-2007	30-SEP-2009	10.00%
PRELIMINARY PLANS	16-OCT-2008	14-APR-2009			28-DEC-2007	30-OCT-2009	5.00%
WORKING DRAWINGS							0.00%
BID PERIOD	02-NOV-2009	01-APR-2010			02-NOV-2009	01-APR-2010	0.00%
CONSTRUCTION	10-NOV-2009	24-MAY-2011			02-APR-2010	14-DEC-2011	0.00%

**Current Comments**

**Project Status:** A&E firm has been selected and is under contract. PSB has re-advertised for sites in a new search area, since Caltrans will not swap parcels or Transfer Jurisdiction. Several sites have been submitted for review.

**Schedule:** The acquisition phase has been delayed at least 12 months due to site acquisition issues.

**Budget:** Currently on budget.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Other Information:** Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW AREA OFFICE, GRASS VALLEY, (LEASE/OPTION TO PURCHASE)**

**PROJECT LOCATION:** GRASS VALLEY  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 124666  
**ESTIMATED PROJECT COST:** \$13,140,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	2720-001-0044	250,000.00	07170APMB	250,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	528,000.00	07170APMB	528,000.00
CONSTRUCTION	0268/2008	2720-001-0044	1,619,300.00	09137APMB	1,619,300.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	250,000.00	250,000.00	101,145.25
PRELIMINARY PLANS	528,000.00	528,000.00	218,905.72
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	1,619,300.00	1,619,300.00	0.00
<b>PROJECT</b>	<b>2,397,300.00</b>	<b>2,397,300.00</b>	<b>320,050.97</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	02-JUL-2007	27-MAR-2008	05-NOV-2007	01-AUG-2008	14-APR-2008	28-NOV-2008	100.00%
PRELIMINARY PLANS	30-AUG-2007	16-OCT-2008	05-AUG-2008	13-FEB-2009	03-NOV-2008	30-JUN-2009	70.00%
WORKING DRAWINGS							0.00%
BID PERIOD	12-JAN-2009	19-JUN-2009	12-JAN-2009	18-JUN-2009	30-APR-2009	12-AUG-2009	0.00%
CONSTRUCTION	17-OCT-2008	13-JUN-2011	16-OCT-2009	13-JUN-2011	13-AUG-2009	17-FEB-2011	0.00%

**Current Comments**

**Project Status:** The mineral rights quitclaim has been recorded with the Nevada County. The Ground Lease for the property has been approved by land owners. Documents have been sent to Probate judge for review and approval.

**Schedule:** Schedule was delayed while tracking down mineral rights owners; issue now resolved. Project is now back on schedule.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** On budget.

**Other Information:** Project is a lease build-to-suit; the preliminary plans phase is utilized to select a developer for the project.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**OAKHURST AREA OFFICE, CHP, OAKHURST**

**PROJECT LOCATION:** MADERA COUNTY - OAKHURST AREA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 122171  
**ESTIMATED PROJECT COST:** \$11,069,913.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(2)	301,913.00	08128APMB	301,913.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(1.5)	567,417.00	09027APMB	567,417.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)	414,000.00		0.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)REV	(414,000.00)		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)	636,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)REV	(636,000.00)		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(1.5)	873,158.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	846,913.00	846,913.00	837,473.17
PRELIMINARY PLANS	567,417.00	567,417.00	387,810.94
WORKING DRAWINGS	873,158.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>2,287,488.00</b>	<b>1,414,330.00</b>	<b>1,225,284.11</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	10-AUG-2006	06-JUN-2008	09-MAY-2007	17-APR-2008	10-AUG-2006	20-JUN-2008	100.00%
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008	20-FEB-2009	16-JUL-2009	10-NOV-2008	30-APR-2009	80.00%
WORKING DRAWINGS	21-NOV-2008	15-APR-2010	26-AUG-2008	30-SEP-2009	22-MAY-2009	15-APR-2010	0.00%
BID PERIOD	16-NOV-2009	15-APR-2010	06-OCT-2009	22-JAN-2010	19-APR-2010	17-AUG-2010	0.00%
CONSTRUCTION	15-APR-2010	25-APR-2011	28-JAN-2010	16-FEB-2011	20-AUG-2010	19-AUG-2011	0.00%

**Current Comments**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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- Project Status:** Project is planning to go to May 8, 2009 PWB meeting. Working Drawings to commence immediately following PWB approval and transfer of funds. An encroachment permit with Caltrans is underway. A Transfer of Jurisdiction between CHP and DGS is being prepared.
- Schedule:** On Schedule
- Budget:** On budget.
- Other Information:** The selected site is on Highway 49 in Oakhurst - Red Bud and 49. This is an Essential Services Project and has been registered for LEED Silver rating.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**OCEANSIDE AREA OFFICE, CHP, OCEANSIDE**

**PROJECT LOCATION:** OCEANSIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** DIANNA BROWN  
**PROJECT NUMBER:** 122170  
**ESTIMATED PROJECT COST:** \$23,372,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)	2,132,500.00	07023APMB	665,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		08216APMB	101,500.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(2.5)	1,023,000.00	09036APMB	1,023,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)REV	(768,000.00)		0.00
PRELIMINARY PLANS	0171/2007	2720-301-0044(3)REV	768,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)REV	(1,064,000.00)		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	2,132,500.00	766,500.00	350,646.64
PRELIMINARY PLANS	1,023,000.00	1,023,000.00	131,406.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>3,155,500.00</b>	<b>1,789,500.00</b>	<b>482,052.64</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-AUG-2006	31-JUL-2008	08-JAN-2007	07-JUL-2009	08-JAN-2007	07-JUL-2009	85.00%
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	01-DEC-2008	31-JUL-2009	01-DEC-2008	31-JUL-2009	5.00%
WORKING DRAWINGS	01-AUG-2008	31-AUG-2009	31-JUL-2009	29-SEP-2010	31-JUL-2009	29-SEP-2010	0.00%
BID PERIOD	02-SEP-2010	03-JAN-2011	29-SEP-2010	21-FEB-2011	29-SEP-2010	21-FEB-2011	0.00%
CONSTRUCTION	10-JAN-2011	02-JUL-2012	21-FEB-2011	30-JUL-2012	21-FEB-2011	30-JUL-2012	0.00%

**Current Comments**

**Project Status:** The PSB Aquisitions unit submitted the State's revised/final offer to the property owner of the proposed



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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site. The indemnification language was modified and approved by DOF. PSB submitted purchase documents/consent item at PWB/DOF Screening Meeting on 3/23/09. Project will seek final purchase approval at the April/2009 PWB Meeting.

- Schedule:** Acquisition Phase estimated completion is 07/07/2009. Preliminary Plans estimated completion is 07/31/2009. Preliminary Plans underway concurrently. Completion estimate is 07/31/2009.
- Budget:** An augmentation request for the Acquisition Phase in the amount of \$101,500.00 was approved and funds transferred to the ARF as of 6/2008.
- Other Information:** The WD funding reverted in the 08/09 Budget. Funds requested to be reappropriated in the 09/10 Budget.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY**

**PROJECT LOCATION:** SANTA FE SPRINGS  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** RICHARD POWERS  
**PROJECT NUMBER:** 120296  
**ESTIMATED PROJECT COST:** \$24,789,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	171/2007	2720-301-0044		08004APMB	128,000.00
STUDY/ACQUISITION	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)	5,230,000.00	09138APMB	69,000.00
STUDY/ACQUISITION	0038/2005	2720-301-0044(2)REV	(2,565,000.00)		0.00
PRELIMINARY PLANS	171/2007	2720-301-0044	1,071,000.00	08004APMB	1,071,000.00
PRELIMINARY PLANS	171/2007	2720-301-0044		08004APMB	(128,000.00)
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)		06020APMB	(552,000.00)
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)REV	(552,000.00)		0.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)	709,000.00		0.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)REV	(709,000.00)		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(2)	1,178,000.00		0.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	5,403,000.00	370,000.00	275,065.29
PRELIMINARY PLANS	1,071,000.00	943,000.00	15,518.25
WORKING DRAWINGS	1,178,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>7,652,000.00</b>	<b>1,313,000.00</b>	<b>290,583.54</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-2005	06-SEP-2006	02-JUL-2007	26-OCT-2007	02-JUL-2007	10-JUL-2009	88.00%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	07-SEP-2007	13-JUN-2008	01-JUN-2009	01-MAR-2010	0.00%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	01-JUL-2008	08-MAY-2009	02-MAR-2010	14-MAR-2011	0.00%
BID PERIOD	21-DEC-2007	28-MAR-2008	01-JUL-2009	23-SEP-2009	17-MAR-2010	19-JUL-2010	0.00%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	24-SEP-2009	24-DEC-2010	01-AUG-2011	03-DEC-2012	0.00%

**Current Comments**

**Project Status:** The augmentation request for \$69,000 to conduct the vapor testing and continue working on the acquisition was approved by the DOF. The form 22 for the augmentation was delivered to DOF for approval on 3/18, but has not yet been transferred to the ARF. It is anticipated that the vapor testing will be complete in May.

Work is continuing on acquiring 2 parcels and combining them into one 3 acre parcel. An offer was made on the one acre site and the owner is currently reviewing the offer. Discussions are continuing with the City officials regarding deed restrictions on the current title.

CEQA is complete.

**Schedule:** Schedule has slipped due to the Phase II complexities described in the Project Status. Acquisition is now projected to be complete in July 2009.

**Budget:** An augmentation of \$69,000 was recently approved by DOF to complete the vapor test and finish acquisition.

**Other Information:** None.



**CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION**

**PROJECT LOCATION:** LOS ANGELES  
**DEPARTMENT:** CALIF SCIENCE CENTER  
**PROJECT DIRECTOR:** DIANNA BROWN  
**PROJECT NUMBER:** 125380  
**ESTIMATED PROJECT COST:** \$50,779,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		08188APMB	1,046,250.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	339,100.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	(339,100.00)
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	339,100.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)	1,302,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,487,000.00	2,664,100.00	809,892.18
WORKING DRAWINGS	1,302,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>4,789,000.00</b>	<b>2,664,100.00</b>	<b>809,892.18</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	27-OCT-2008	10-SEP-2009	27-OCT-2008	11-DEC-2009	50.00%
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	01-SEP-2010	25-APR-2011	01-SEP-2010	04-APR-2011	0.00%
BID PERIOD	12-OCT-2009	31-MAR-2010	01-JUN-2011	08-JUL-2011	01-JUN-2011	08-JUL-2011	0.00%
CONSTRUCTION	22-APR-2010	22-JUN-2011	15-AUG-2011	03-JUN-2013	15-AUG-2011	03-JUN-2013	0.00%

**Current Comments**

**Project Status:** A/E continues work on schematic design.

**Schedule:** Project remains off schedule due to funding requirements related to CAAM private and grant project



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

contributions.

**Budget:** Project is within budget.

**Other Information:** The amount shown for preliminary plans includes a \$1,162,000.00 reimbursement from private contributions. The amount shown for working drawings includes a \$1,102,000 reimbursement from private contributions.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**DISTRICT 3 OFFICE BUILDING REPLACEMENT**

**PROJECT LOCATION:** MARYSVILLE  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** RICHARD MYREN  
**PROJECT NUMBER:** 114126  
**ESTIMATED PROJECT COST:** \$75,655,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0379/2002	2660-311-0042(1B)	775,000.00	30061A	775,000.00
PRELIMINARY PLANS	0379/2002	2660-311-0042(1B)	1,489,000.00	30061A	1,489,000.00
CONSTRUCTION	0038/2005	1760-490-0660(2)	62,339,000.00	07051BPMB	62,339,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)EO	8,582,000.00	07051BPMB1	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)EO	(8,582,000.00)	07051BPMB1	(8,582,000.00)
CONSTRUCTION	0038/2005	1760-301-0660(3)	8,582,000.00	07051BPMB1	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)EO	2,470,000.00	08132BPMB	2,470,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	775,000.00	775,000.00	686,015.88
PRELIMINARY PLANS	1,489,000.00	1,489,000.00	1,480,705.73
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	73,391,000.00	73,391,000.00	68,675,696.71
<b>PROJECT</b>	<b>75,655,000.00</b>	<b>75,655,000.00</b>	<b>70,842,418.32</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	15-OCT-2002	23-JUL-2004	15-OCT-2002	21-JUN-2006	15-OCT-2002	31-JAN-2007	100.00%
PRELIMINARY PLANS	15-OCT-2002	14-APR-2004	03-MAR-2003	24-JAN-2006	03-MAR-2003	24-JAN-2006	100.00%
WORKING DRAWINGS	31-DEC-2004	27-OCT-2005	01-SEP-2006	29-JUN-2007	10-NOV-2006	26-OCT-2007	100.00%
BID PERIOD	14-APR-2004	31-DEC-2004	24-JAN-2006	31-AUG-2006	24-JAN-2006	10-NOV-2006	100.00%
CONSTRUCTION	01-MAR-2005	01-SEP-2006	10-NOV-2006	22-OCT-2009	10-NOV-2006		95.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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08-33 dated December 18, 2008, it was determined on January 15, 2009 that a Budget Letter exemption would no longer be pursued for this project and construction was suspended as of that date.

With move-ins now complete, approx. 600 DOT personnel currently occupy the building and are utilizing approx. 260 parking stalls all constructed as part of Phase 1. DGS-BPM is operating and maintaining these new facilities. Phase 2 demolition of adjacent vacated facilities and subsequent construction of Childcare, remaining parking/landscaping, deferred office building exiting elements and site drainage facilities are currently on hold as part of the project suspension.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

The Phase 1 office building and portion of the parking was completed ahead of schedule. The Phase 2 schedule will be impacted by the suspension with magnitude of such impact to be determined.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart

**Other Information:** None.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**INLAND EMPIRE TMC**

**PROJECT LOCATION:** FONTANA, SAN BERNARDINO COUNTY  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** RAFAT ALAFRANJI  
**PROJECT NUMBER:** 118480  
**ESTIMATED PROJECT COST:** \$37,404,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2660-301-0042	1,650,000.00	05164APMB	1,650,000.00
WORKING DRAWINGS	0047/2006	2660-303-0042	2,750,000.00	07044APMB	2,750,000.00
CONSTRUCTION	0047/2007	2660-303-0042	21,647,000.00	08102APMB	21,647,000.00
CONSTRUCTION	0268/2008	2660-303-042R	10,800,000.00	09035APMB	10,800,000.00
CONSTRUCTION	0268/2008	2660-303-0890	1,020,000.00	09035APMBB	1,020,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,650,000.00	1,650,000.00	1,586,340.71
WORKING DRAWINGS	2,750,000.00	2,750,000.00	1,830,174.26
CONSTRUCTION	33,467,000.00	33,467,000.00	1,027,587.29
<b>PROJECT</b>	<b>37,867,000.00</b>	<b>37,867,000.00</b>	<b>4,444,102.26</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-AUG-2005	01-AUG-2006	01-FEB-2006	31-JAN-2007	01-FEB-2006	31-JAN-2007	100.00%
WORKING DRAWINGS	02-AUG-2006	01-APR-2007	27-DEC-2007	31-DEC-2008	31-JAN-2007	31-JUL-2008	100.00%
BID PERIOD	01-JUL-2007	01-JUL-2007	31-JUL-2008	31-DEC-2008	01-AUG-2008	08-FEB-2009	100.00%
CONSTRUCTION	01-SEP-2007	01-DEC-2008	19-JAN-2009	31-DEC-2010	09-FEB-2009	31-DEC-2010	2.00%

**Current Comments**

**Project Status:** Notice To Proceed with construction was issued on February 9th. Site grading activities continue. Fabrication of the base isolators and dampers continue and anticipate their manufacturing and testing completion by June, 2009.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Schedule:** Project Schedule reflects occupancy by 12/15/2010.

**Budget:** Within budget.

**Other Information:** Funds transfered to the ARF.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SEISMIC RETROFIT DIST. 4 BUILDING**

**PROJECT LOCATION:** OAKLAND, CA  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 114691  
**ESTIMATED PROJECT COST:** \$54,574,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0106/2001	2660-001-0042		53010	(22,416.00)
STUDY/ACQUISITION	0106/2001	2660-001-0042	24,000.00	53010	24,000.00
STUDY/ACQUISITION	0379/2002	2660-311-0042(1)	29,000.00	53339	29,000.00
STUDY/ACQUISITION	0157/2003	2660-301-0042	150,000.00	5011741	150,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)	1,338,000.00	05006APMB	1,338,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(B)	120,000.00	05124APMB	120,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(b)E O	120,000.00		0.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	2,019,000.00	06025APMB	2,019,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	200,000.00	06064APMB	200,000.00
WORKING DRAWINGS	0038/2005	2660-001-0042.5	80,000.00	06121APSB	80,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1)(c)	217,000.00	07109APMB	217,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	50,099,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)	50,099,000.00	08019APMB	50,099,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	(50,099,000.00)
CONSTRUCTION	0038/2005	2660-001-0042.5	178,000.00	06121APSB	178,000.00
ALL PHASES	0379/2002	2660-311-0042(1)		53339	(1,584.00)
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	1,500.00
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	(1,500.00)



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<b>By Phase Summary</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	203,000.00	180,584.00	160,067.20
PRELIMINARY PLANS	1,578,000.00	1,458,000.00	1,458,000.00
WORKING DRAWINGS	2,516,000.00	2,516,000.00	2,411,211.90
CONSTRUCTION	50,277,000.00	50,277,000.00	23,980,545.25
<b>PROJECT</b>	<b>54,574,000.00</b>	<b>54,431,584.00</b>	<b>28,009,824.35</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION	08-OCT-2003	15-JAN-2004			08-OCT-2003	14-MAY-2004	100.00%
PRELIMINARY PLANS	02-AUG-2004	10-JUN-2005			02-AUG-2004	07-OCT-2005	100.00%
WORKING DRAWINGS	11-JUN-2005	24-APR-2006	08-OCT-2005	31-MAY-2007	08-OCT-2005	31-MAY-2007	100.00%
BID PERIOD	25-APR-2006	13-JUL-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	12-NOV-2007	100.00%
CONSTRUCTION	14-JUL-2006	13-MAY-2009	20-OCT-2007	31-MAR-2010	13-NOV-2007	22-APR-2010	46.00%

**Current Comments**

- Project Status:** 5th floor structural work has begun. Tower work has started as well. 6th floor east scheduled to be turned back to CT in mid April.
- Schedule:** Project is 200+ days behind schedule. DGS and contractor have an understanding on scope and time extension of 131 days. Therefore contractor is 70+ days behind schedule.
- Budget:** Project is within budget.
- Other Information:** Caltrans is responsible for employee and vehicle relocation. DGS is responsible for overall project management.



**CALIF MEN'S COLONY - POTABLE WATER DISTRIBUTION SYSTEM UPGRADE**

**PROJECT LOCATION:** SAN LUIS OBISPO  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DENNIS WEHSELS  
**PROJECT NUMBER:** 111667  
**ESTIMATED PROJECT COST:** \$25,750,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0052/2000	8940-301-0001	55,000.00	52094	55,000.00
STUDY/ACQUISITION	0106/2001	5240-301-0001(15)	102,000.00	20147A	102,000.00
STUDY/ACQUISITION	/	--	55,000.00	MEM111901	55,000.00
PRELIMINARY PLANS	0208/2004	5240-301-0001(6)	1,317,000.00	05005APMB	1,317,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(11)	1,357,000.00	06032APMB	1,357,000.00
CONSTRUCTION	0047/2006	5225-301-0001(15)	33,563,000.00	08092APMB	22,864,481.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	212,000.00	212,000.00	212,126.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,316,482.63
WORKING DRAWINGS	1,357,000.00	1,357,000.00	1,356,303.69
CONSTRUCTION	33,563,000.00	22,864,481.00	13,891,119.82
<b>PROJECT</b>	<b>36,449,000.00</b>	<b>25,750,481.00</b>	<b>16,776,032.14</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-FEB-2002	01-MAY-2002			01-MAR-2002	21-JUL-2002	100.00%
PRELIMINARY PLANS	16-AUG-2004	15-JUL-2005			16-AUG-2004	15-JUL-2005	100.00%
WORKING DRAWINGS	15-JUL-2005	04-SEP-2006			09-SEP-2005	01-JUN-2007	100.00%
BID PERIOD	04-SEP-2006	15-JAN-2007			04-JUN-2007	15-FEB-2008	100.00%
CONSTRUCTION	15-JAN-2007	07-JUL-2008			19-FEB-2008	01-MAR-2010	65.00%

**Current Comments**

**Project Status:** Final work on reservoir #4 and associated pipeline is complete, awaiting results of BT and VOC tests before placing in service. Pipeline and horizontal drilling are complete around East Facility with only remaining work hot-tapping into existing looped system and installation of fire hydrants inside security



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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perimeter. Site civil work on East Facility booster station has started. Work at Zone 6, inside the CSLO Cantonment is almost complete with exception of service connections. Besides the service connections the only remaining items in the Cantonment area is punch list items for Zones 1 through 6.

**Schedule:** Change Order No. 23 granted Contractor a non-compensatory 12 day time extension. Project completion date as been revised to reflect this. Project is still on schedule.

**Budget:** Project is within budget.

**Other Information:** This is a combined project for the California Men's Colony and Camp San Luis Obispo to replace/upgrade main and lateral potable water distribution lines. LEED is not applicable.



**CATEGORY 2 AND 3 DENITE PLANT ELECTRICAL/MECHANICAL RETROFIT, CDCR, CIMCHINO**

**PROJECT LOCATION:** CALIFORNIA INSTITUTE FOR MEN @ CHINO CA  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 121364  
**ESTIMATED PROJECT COST:** \$4,547,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	5225-001-0001(1)	100,000.00	06103APMB	100,000.00
WORKING DRAWINGS	0038/2005	5225-001-0001(1)	410,000.00	06103APMB	410,000.00
CONSTRUCTION	0171/2007	5225-001-0001(1)	3,889,000.00	07134APMB	3,889,000.00
CONSTRUCTION	0171/2007	5225-001-0001(1)	148,000.00	08180APMB	148,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	100,000.00	100,000.00	49,965.00
WORKING DRAWINGS	410,000.00	410,000.00	315,636.25
CONSTRUCTION	4,037,000.00	4,037,000.00	847,488.71
<b>PROJECT</b>	<b>4,547,000.00</b>	<b>4,547,000.00</b>	<b>1,213,089.96</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-MAR-2006	01-MAY-2006	15-NOV-2006	01-MAR-2007	15-NOV-2006	01-MAR-2007	100.00%
WORKING DRAWINGS	01-JUN-2006	01-OCT-2006	01-MAR-2007	30-JUN-2007	01-MAR-2007	30-JUN-2007	100.00%
BID PERIOD	01-NOV-2006	01-JAN-2007	15-JUL-2007	16-JUN-2008	11-FEB-2008	16-JUN-2008	100.00%
CONSTRUCTION	01-MAR-2007	31-DEC-2007	01-DEC-2007	28-SEP-2008	15-SEP-2008	14-SEP-2009	30.00%

**Current Comments**

**Project Status:** Construction is proceeding without any significant issue. Cable tray is installed and electrical contractor will begin installing cables. Mechanical contractor continues to cut in the new valves and instruments. Repairs to the existing vessels will begin in April.

**Schedule:** Contractor has submitted a new project schedule confirming completion by September 2009. We are



**REAL ESTATE SERVICES DIVISION  
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anticipating having the plant operational in December 2009 after AMEC Geomatic has completed training and commissioning.

**Budget:** Project is within budget.

**Other Information:** The denite plant will not be able to produce at full capacity until issue with the waste discharge line that is offsite is corrected. The resolution of this problem is not included in this projects scope of work.



**CCC - SUSANVILLE - WASTE WATER TREATMENT PLANT MODIFICATIONS**

**PROJECT LOCATION:** SUSANVILLE  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 122399  
**ESTIMATED PROJECT COST:** \$30,382,779.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)	1,317,000.00	07003APMB	1,317,000.00
WORKING DRAWINGS	0171/2007	5225-301-0660(0.4)	1,792,000.00	08061BPMB	1,792,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.4)	49,626,000.00	08210BPMB	27,273,779.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,203,378.00
WORKING DRAWINGS	1,792,000.00	1,792,000.00	1,713,111.44
CONSTRUCTION	49,626,000.00	27,273,779.00	17,463,373.40
<b>PROJECT</b>	<b>52,735,000.00</b>	<b>30,382,779.00</b>	<b>20,379,862.84</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2006	14-JUN-2007			01-JUL-2006	13-JUL-2007	100.00%
WORKING DRAWINGS	13-AUG-2007	03-APR-2008			07-NOV-2007	18-APR-2008	100.00%
BID PERIOD	04-APR-2008	28-JUL-2008			14-APR-2008	18-JUL-2008	100.00%
CONSTRUCTION	29-JUL-2008	31-DEC-2009			21-JUL-2008	23-DEC-2009	70.00%

**Current Comments**

**Project Status:** Construction proceeding on schedule. HDPE liner installation is ongoing in wetland ponds 1 and 2. Yard piping installation is 80 percent complete. Construction has started on center pivot irrigation system.

**Schedule:** Construction on schedule.

**Budget:** Project bid under budget.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Other Information:**



**CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION**

**PROJECT LOCATION:** CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 103650  
**ESTIMATED PROJECT COST:** \$28,596,419.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.2)	336,000.00	98155A	336,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	12,000.00	20018A	12,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	472,000.00	99088A	472,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	107,000.00	06006BPMB	107,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)EO	70,000.00	07111BPMB	70,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)	10,261,000.00	00085A	60,419.45
CONSTRUCTION	0038/2005	5225-301-0660(2)	19,608,000.00	08167BPMBB	19,608,000.00
CONSTRUCTION	0171/2007	5225-301-0660(0.5)	8,730,000.00	08167BPMB	7,931,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)Rev	(10,200,580.55)		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	336,000.00	336,000.00	336,726.63
WORKING DRAWINGS	661,000.00	661,000.00	642,773.12
CONSTRUCTION	28,398,419.45	27,599,419.45	12,851,706.10
<b>PROJECT</b>	<b>29,395,419.45</b>	<b>28,596,419.45</b>	<b>13,831,205.85</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-SEP-1998	30-NOV-1998			16-NOV-1999	31-AUG-2000	100.00%
WORKING DRAWINGS	18-JAN-1999	14-MAY-1999	03-NOV-2003	30-NOV-2007	03-NOV-2003	30-NOV-2007	100.00%
BID PERIOD	18-JAN-1999	14-MAY-1999	05-DEC-2007	22-JUN-2008	05-DEC-2007	22-JUN-2008	100.00%
CONSTRUCTION	14-OCT-2000	13-APR-2002	23-JUN-2008	22-JUN-2010	23-JUN-2008	22-JUN-2010	43.00%



**Current Comments**

- Project Status:** Cushman contracting company is partially complete with submittals, relocation of aerators, excavation of storage ponds 4, 5 & 6, installation of gas line and 18" ES line and the placement of rebar and concrete for the headworks structure, ML pump station, offspec pump station and chemical building and waterproofing and backfilling concrete structures, etc. The project team is holding weekly progress meetings, reviewing submittals, answering RFI's, processing pay applications, negotiating and executing change orders, supervising and inspecting construction activities, resolving site issues and performing detailed schedule analysis.
- Schedule:** The contractor is making progress on construction activities see info above. February weather poses potential schedule impact and is being evaluated.
- Budget:** Project proceeding on budget. Winter weather has some minor impact.
- Other Information:**



**CENTRAL KITCHEN REPLACEMENT, CALIFORNIA MEN'S COLONY**

**PROJECT LOCATION:** CMC, SAN LUIS OBISPO  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 125557  
**ESTIMATED PROJECT COST:** \$16,052,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0171/2007	5225-301-0001(10)	258,000.00	08084APMB	258,000.00
WORKING DRAWINGS	0268/2008	5225-301-0660(.5)	992,000.00		0.00
CONSTRUCTION	0268/2008	5225-301-0660(.5)	14,271,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	1,250,000.00	258,000.00	14,028.00
CONSTRUCTION	14,271,000.00	0.00	0.00
<b>PROJECT</b>	<b>15,521,000.00</b>	<b>258,000.00</b>	<b>14,028.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS	01-OCT-2008	01-JAN-2010			01-OCT-2008		3.00%
BID PERIOD	02-JAN-2010	04-MAY-2010					0.00%
CONSTRUCTION	05-MAY-2010	07-NOV-2011					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Advertising for A/E Services was authorized and the State received 12 responses to the RFQ. Five firms were interviewed October 9, 2008, negotiation with first ranked firm was placed on hold pending the removal of the suspension of the project.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:**

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**CRC NORCO REPLACE MEN'S DORMITORIES**

**PROJECT LOCATION:** CRC NORCO  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DIANA TIBOR  
**PROJECT NUMBER:** 103541  
**ESTIMATED PROJECT COST:** \$63,000,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001	1,033,000.00	98210A	498,296.00
WORKING DRAWINGS	0324/1998	5240-301-0001	195,803.73	00226A	195,803.73
WORKING DRAWINGS	0324/1998	5240-301-0001	36,377.33	20016A	36,377.33
WORKING DRAWINGS	0324/1998	5240-301-0001	484,704.00	98210A	484,704.00
WORKING DRAWINGS	0052/2000	5240-301-0001(32)	110,787.86	01036A	110,787.86
WORKING DRAWINGS	0052/2006	5240-301-0001(32)	155,000.00	06214APMB	155,000.00
WORKING DRAWINGS	0268/2008	5225-301-0001(11)	343,000.00	09065APMB	343,000.00
WORKING DRAWINGS	0268/2008	5225-301-0001(11)		09144APMB	235,000.00
CONSTRUCTION	0268/2008	5225-301-0660(2)	14,993,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,033,000.00	498,296.00	531,075.06
WORKING DRAWINGS	1,325,672.92	1,560,672.92	865,072.31
CONSTRUCTION	14,993,000.00	0.00	0.00
<b>PROJECT</b>	<b>17,351,672.92</b>	<b>2,058,968.92</b>	<b>1,396,147.37</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION			30-OCT-2008	29-MAY-2009			0.00%
PRELIMINARY PLANS	06-OCT-1998	11-APR-1999	01-MAR-2007	29-JUN-2007	01-MAR-2007	29-JUN-2007	100.00%
WORKING DRAWINGS	10-JUN-2000	20-JAN-2002			30-OCT-2008	18-DEC-2013	20.00%
BID PERIOD	21-JAN-2001	20-MAY-2001					0.00%
CONSTRUCTION	21-MAY-2001	20-MAR-2002					0.00%



**Current Comments**

- Project Status:** This is a 7 Phase project: Phase 0-1, Construction complete; Phase 2, 95% complete drawings to be revised per new 2007 State Building Code and LEED. Phase 3 Working Drawings started. A/E contract to be amended for Phase 2 restart; Phases 4-7, not started.
- DOF requested due diligence for entire site completed June 2008. Due to construction funding changing to Bond Funded, Due Diligence will be required per Phase.
- Phases 2 and 3, Due Diligence in process.
- Schedule:** Schedule is being adjusted to reflect time-lapse when project was on hold and start of Phase 2 Restart and Phase 3 Working Drawings. CDCR will be self-performing construction.
- Budget:** Project is within current budget.  
Phase 2 and 3 Due Diligence Notice to Proceed given to A/E  
Phase 2 Restart and Redesign augmentation funds transfer Form 22 lost while at SCO. To be resubmitted for signature and approvals.  
Phase 3 WD funds transferred to ARF.
- Other Information:** Preliminary Plans for all phases approved in 2000  
Phase 0-1 WDs completed in 2002 (Dorms 1 & 2)  
Phase 0-1 Construction completed (Dorm 1)  
Phase 2 CA - in construction by CDCR IWL.  
Phase 2 WDs (95% complete) put on hold Oct 2003 (Dorms 3, 4 & 5)  
Phase 2 WDs restart/redesign anticipated May 2009 (Dorms 2, 3, 4 & 5) - ARF funding delays  
Phase 3 WDs started March 2009 (Dorms 6, 7, & 8)  
Phases 4-7 WDs not started



**FOLSOM - RENOVATION, OFFICER/GUARD BUILDING**

**PROJECT LOCATION:** FOLSOM  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** JAMES CHAMBERS II  
**PROJECT NUMBER:** 122405  
**ESTIMATED PROJECT COST:** \$7,548,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(9)	410,000.00	07016APMB	410,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(6)	370,000.00	08040APMB	370,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(6)EO	254,530.00	09013APMB	254,530.00
CONSTRUCTION	0268/2008	5225-301-0660(.3)	6,768,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	410,000.00	410,000.00	390,082.77
WORKING DRAWINGS	624,530.00	624,530.00	374,792.91
CONSTRUCTION	6,768,000.00	0.00	0.00
<b>PROJECT</b>	<b>7,802,530.00</b>	<b>1,034,530.00</b>	<b>764,875.68</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	03-JUL-2006	31-JUL-2007			03-JUL-2006	17-OCT-2007	100.00%
WORKING DRAWINGS	18-JUL-2007	14-DEC-2007		14-SEP-2009	17-OCT-2007	14-SEP-2009	82.00%
BID PERIOD	07-JUL-2008	30-OCT-2008	14-SEP-2009	05-JAN-2010	14-SEP-2009	05-JAN-2010	0.00%
CONSTRUCTION	03-NOV-2008	29-NOV-2010	05-JAN-2010	14-MAR-2011	05-JAN-2010	14-MAR-2011	0.00%

**Current Comments**

**Project Status:** Working Drawings restarted 2/5/09.

**Schedule:** WD phase extended 60 additional days. Schedule revised to reflect adjustment. WD's currently 82% complete.

**Budget:** Construction funding included in the 08/09 Budget.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Other Information:** PSB determined that OHP mandated preservation of historic features precluded this project from pursuing LEED Silver.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE**

**PROJECT LOCATION:** JAMESTOWN  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** REGINALD EDEN  
**PROJECT NUMBER:** 102744  
**ESTIMATED PROJECT COST:** \$29,676,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(29)	592,000.00	98201A	592,000.00
PRELIMINARY PLANS	0050/1999	5240-301-0001(24)	350,000.00	99192A	350,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001	364,000.00	00144A	364,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	518,000.00	20276A	518,000.00
WORKING DRAWINGS	0160/2001	5240-301-0001(26)	187,000.00	30179A	187,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(17)	89,000.00	07034APMB	89,000.00
CONSTRUCTION	0106/2001	5240-301-0001(26)	267,000.00	30067A	267,000.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	18,262,525.00	08088APMB	18,262,525.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	518,475.00	09060APMB	518,475.00
CONSTRUCTION	0171/2007	5225-301-0001(12.7)	3,662,000.00	09081APMB	3,662,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,306,000.00	1,306,000.00	1,375,118.66
WORKING DRAWINGS	794,000.00	794,000.00	995,757.44
CONSTRUCTION	22,710,000.00	22,710,000.00	16,711,243.85
<b>PROJECT</b>	<b>24,810,000.00</b>	<b>24,810,000.00</b>	<b>19,082,119.95</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998	01-JUL-1998	24-JUL-2001	01-JUL-1998	14-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-1999	18-JAN-2000	17-JUN-2002	30-JUN-2004	17-JUN-2002	31-JAN-2005	100.00%
BID PERIOD	18-JAN-2000	21-FEB-2000	06-JUL-2007	01-NOV-2007	06-JUL-2007	31-DEC-2007	100.00%
CONSTRUCTION	01-MAR-2000	31-JUL-2001	28-JAN-2008	01-APR-2010	28-JAN-2008	01-APR-2010	80.00%



**Current Comments**

**Project Status:** Pipeline Contract Work has been completed except for Final Testing. Pumping Plants at the Institution and at the Dam should be completed by the end of April 2009 except for the installation of the Telemetry. Power from PG&E to start in Mid-April. Start-Up and Commissioning Programming is almost complete. Balancing Tank is complete except for the Final Leak Tests. The Augmentation to complete the Pipeline and the Pumping Plants & Tank has been completed (including the Journal Entry).

Funding for the completion of the Dam and Reservoir Contract has been scheduled for the May PWB Meeting for approval. The costs to complete the Dam and Reservoir have been negotiated with the Contractor and are included in this Supplementary Funding Request.

Winterization of the Dam and Reservoir is complete. The General Contractor will maintain the Erosion Control program until the the construction of the Dam and and Reservoir restarts after funding is received.

Started designing permanent Erosion Control Features (after project completion) downstream of the main Dam.

Started negotiations with the California Conservation Corps to plant all of the Mitigation Oak Trees in the Fall of 2009.

Hydroseeding along the pipeline R.O.W. appears to be taking. Some bare spots but CDFG will buy off. Will meet with the Sacramento Corps of Engineers in Mid-April to review our Wetlands Restoration Plan.

Three of four Monitoring Wells have been installed in the Spray Fields. Sampling/Testing at each well has been started. Note: 4th well not started due to weather conditions.

**Schedule:** The Pipeline Contract work is complete except for the final testing of the Pipeline which will take place when the Pumping System goes into Operation later in 2009.

The Pumping Plants/Tank Contract work is now scheduled to be completed by the end of May 2009.

The Dam and Reservoir Contract (with Supplementary Funding in May) is anticipated to be completed by April, 2010.

**Budget:** The Form 22 for the Augmentation Funding to complete the Pumping Plants/Tank & Pipeline was received in early January. SCO has transferred the Augmentation Funds. (03-06-09)

Form 22 for completion of the Dam and Reservoir will be submitted immediately upon PWB approval of the Supplementary Funding Request.

**Other Information:** Continue to develop Start Up and Commissioning Program for the Pumping Plants.

Preparing all documentation for RWQCB to review and approve our request for an Interim Discharge Permit by the end of April.

Still need all parties to sign off on the "Water Use Agreement". One party signed off in 2004 but the SCC Warden signature on that Agreement is pending.



**WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE PRISON**

**PROJECT LOCATION:** CHUCKAWALLA VALLEY STATE PRISON  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** DENNIS WEHSELS  
**PROJECT NUMBER:** 122402  
**ESTIMATED PROJECT COST:** \$29,507,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	5225-001-0001	80,000.00	07123APMB	80,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(18)	455,000.00	07004APMB	455,000.00
PRELIMINARY PLANS	0171/2007	5225-301-0001(15)	550,000.00	08041APMB	550,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)	724,000.00	08215APMB	793,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)		09098APMB	209,000.00
CONSTRUCTION	0268/2008	5225-301-0660(3)	25,331,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	80,000.00	80,000.00	0.00
PRELIMINARY PLANS	1,005,000.00	1,005,000.00	915,245.05
WORKING DRAWINGS	724,000.00	1,002,000.00	459,967.38
CONSTRUCTION	25,331,000.00	0.00	0.00
<b>PROJECT</b>	<b>27,140,000.00</b>	<b>2,087,000.00</b>	<b>1,375,212.43</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	05-JUL-2006	29-JUN-2007			14-MAR-2007	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	25-JAN-2008			17-MAR-2008	01-JUL-2009	85.00%
BID PERIOD	28-JAN-2008	28-MAR-2008			02-JUL-2009	01-OCT-2009	0.00%
CONSTRUCTION	31-MAR-2008	03-AUG-2009			02-OCT-2009	30-SEP-2011	0.00%

**Current Comments**

**Project Status:** Consultant has started design work on an AAU pump station approved at the December PWB hearing. Consultant has completed design documents for original scope and has submitted them to the State for preliminary review and comment in advance of scope change documents.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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21-Apr-09

- Schedule:** Schedule reflects a slip of 6 months because of timeframe for PWB approval, fund transfer, issuance of contract amendment and actual design time. The schedule has been amended to show this change.
- Budget:** PWB approved shift of \$148,000 from Preliminary Plans phase to Working Drawing phase.
- Other Information:** Construction phase is funded from lease/revenue bonds. Given the State's current fiscal crisis, this project is one of several l/r funded projects that are being reviewed to determine if the work can be deferred to FY 2010/11.



**UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND**

**PROJECT LOCATION:** RICHMOND  
**DEPARTMENT:** DEPT OF HEALTH CARE SVCS  
**PROJECT DIRECTOR:** RICHARD POWERS  
**PROJECT NUMBER:** 124639  
**ESTIMATED PROJECT COST:** \$3,002,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)	241,000.00	08011APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	241,000.00	241,000.00	237,552.00
WORKING DRAWINGS	241,000.00	241,000.00	192,780.54
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>482,000.00</b>	<b>482,000.00</b>	<b>430,332.54</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100.00%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008			01-JUL-2008	15-MAY-2009	95.00%
BID PERIOD	01-JUL-2008	03-NOV-2008			01-JUN-2009	02-SEP-2009	0.00%
CONSTRUCTION	03-NOV-2008	01-JUN-2009			15-SEP-2009	30-NOV-2010	0.00%

**Current Comments**

**Project Status:** State Fire Marshal Review took longer than anticipated and has delayed completion of WDs. It is estimated that the WD's will be submitted for approval in May. Construction funding proposed in 09/10 budget.

**Schedule:** It is estimated that working drawings will be submitted for approval in May.

**Budget:** Currently on budget.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**AIR CONDITION GOODELL SCHOOL AND ACTIVITY CENTER, FAIRVIEW DC**

**PROJECT LOCATION:** COSTA MESA  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 123888  
**ESTIMATED PROJECT COST:** \$2,530,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4300-301-0001(1)	160,000.00	08053APMB	160,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(1)	178,000.00	09058APMB	178,000.00
CONSTRUCTION	0268/2008	4300-301-0001(1)	2,192,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	160,000.00	160,000.00	159,944.50
WORKING DRAWINGS	178,000.00	178,000.00	43,169.50
CONSTRUCTION	2,192,000.00	0.00	0.00
<b>PROJECT</b>	<b>2,530,000.00</b>	<b>338,000.00</b>	<b>203,114.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-NOV-2007	15-FEB-2008			01-NOV-2007	12-SEP-2008	100.00%
WORKING DRAWINGS	15-FEB-2008	08-JUN-2008			05-JAN-2009	01-MAY-2009	95.00%
BID PERIOD	01-JUL-2008	30-SEP-2008			04-MAY-2009	01-SEP-2009	0.00%
CONSTRUCTION	01-OCT-2008	30-OCT-2009			02-SEP-2009	02-SEP-2010	0.00%

**Current Comments**

**Project Status:** WD phase is at 95%. Plans/Specs being reviewed by State Fire Marshal.  
**Schedule:** Schedule updated to show delay in start of working drawings.  
**Budget:** Project is within budget.  
**Other Information:** This project does not fall under the category for LEED.



**CONSTRUCTION OF 96 BED EXPANSION AND RECREATION COMPLEX, PORTERVILLE**

**PROJECT LOCATION:** PORTERVILLE DEVELOPMENTAL CENTER  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** MERLE MCDANEL  
**PROJECT NUMBER:** 123059  
**ESTIMATED PROJECT COST:** \$78,473,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0047/2006	4300-301-0660(2)	78,473,000.00	07042BPMB	74,593,000.00
CONSTRUCTION	0047/2006	4300-301-0660(2)		08179BPMB	2,144,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	78,473,000.00	76,737,000.00	73,863,186.11
<b>PROJECT</b>	<b>78,473,000.00</b>	<b>76,737,000.00</b>	<b>73,863,186.11</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION	20-NOV-2006	19-JUN-2008			20-NOV-2006	15-MAY-2009	98.00%

**Current Comments**

**Project Status:** Final punch lists are being performed at all buildings. Continuing site work includes, swimming pool, landscaping and security electronics system.

**Schedule:** Project schedule has been extended a total of 275 days due to change orders and weather delays.

**Budget:** Project is within budget.

**Other Information:** The Project has multiple buildings under 10,000 sf in a campus setting. The buildings are not LEED



certified as it was not a requirement at that time.



**INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC**

**PROJECT LOCATION:** ELDRIDGE, SONOMA COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 124689  
**ESTIMATED PROJECT COST:** \$4,137,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)	342,000.00	09055APMB	342,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	342,000.00	342,000.00	89,682.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>342,000.00</b>	<b>342,000.00</b>	<b>89,682.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009			23-SEP-2008	14-AUG-2009	50.00%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010					0.00%
BID PERIOD	05-APR-2010	19-JUL-2010					0.00%
CONSTRUCTION	19-JUL-2010	24-JUL-2011					0.00%

**Current Comments**

**Project Status:** Site studies completed. Site plan underway. Tentative agreement reached with State Historic Preservation Officer on concurrence letter. Contract for environmental consultant executed.

**Schedule:** On schedule

**Budget:** On budget.

**Other Information:** Project will not pursue LEED certification requirements.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE**

**PROJECT LOCATION:** PORTERVILLE DEVELOPMENTAL CENTER  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** LEIGH GEHRIG  
**PROJECT NUMBER:** 122188  
**ESTIMATED PROJECT COST:** \$50,359,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)	1,423,000.00	08075BPMB	1,423,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)EO	65,000.00	08162BPMB	65,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(3)	1,400,000.00	08074APMB	1,400,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(1)EO	60,000.00	08161APMB	60,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)	19,998,000.00		0.00
CONSTRUCTION	0268/2008	4300-301-0660(1)	5,409,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	2,113,396.95
WORKING DRAWINGS	2,948,000.00	2,948,000.00	1,769,134.63
CONSTRUCTION	25,407,000.00	0.00	0.00
<b>PROJECT</b>	<b>30,668,000.00</b>	<b>5,261,000.00</b>	<b>3,882,531.58</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007	30-OCT-2006	14-MAR-2008	30-OCT-2006	14-MAR-2008	100.00%
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008	19-MAR-2008	30-NOV-2008	19-MAR-2008	09-JUL-2009	80.00%
BID PERIOD	04-AUG-2008	21-NOV-2008	01-DEC-2008	30-APR-2009	10-JUL-2009	30-NOV-2009	0.00%
CONSTRUCTION	24-NOV-2008	30-JUL-2010	01-MAY-2009	17-MAY-2011	01-DEC-2009	31-JAN-2012	0.00%

**Current Comments**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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- Project Status:** Project initially stopped in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008. However, it has been determined that the remaining working drawing funds are not PMIA, so the project has been restarted.
- Schedule:** Schedule was impacted by the suspension. Working Drawings were delayed 3 months.
- Budget:** Project is within budget. Construction appropriation for Satellite Kitchens is proposed in the 09/10 Budget.
- Other Information:** Project was divided into two bid packages: New Main Kitchen-Bid Package 1 is bond funded and Satellite Kitchens-Bid Package 2 is General funded.



**PERSONAL ALARM LOCATING SYSTEM , MULTIPLE BUILDINGS, FAIRVIEW DC**

**PROJECT LOCATION:** COSTA MESA, ORANGE COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 123889  
**ESTIMATED PROJECT COST:** \$3,159,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001(2)	239,000.00	08025APMB	239,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(2)	260,000.00	09012APMB	260,000.00
CONSTRUCTION	0268/2008	4300-301-0001(2)	2,660,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	239,000.00	239,000.00	201,468.00
WORKING DRAWINGS	260,000.00	260,000.00	143,655.80
CONSTRUCTION	2,660,000.00	0.00	0.00
<b>PROJECT</b>	<b>3,159,000.00</b>	<b>499,000.00</b>	<b>345,123.80</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-2007	31-MAY-2008			24-SEP-2007	08-AUG-2008	100.00%
WORKING DRAWINGS	19-JUL-2008	21-MAR-2009			29-OCT-2008	30-APR-2009	95.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			01-MAY-2009	07-AUG-2009	0.00%
CONSTRUCTION	18-AUG-2009	01-DEC-2010			10-AUG-2009	16-AUG-2010	0.00%

**Current Comments**

**Project Status:** Received State Fire Marshal comments on February 27, 2009. Construction documents are being finalized and expecting to receive DOF approval to go to bid by April 30, 2009.

**Schedule:** Construction expected to start in August 2009.

**Budget:** Project is within budget.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Other Information:** This project will not be LEED Certified. Scope of work involves installing personal alarm security devices only.



**PERSONAL ALARM LOCATING SYSTEM, MULTIPLE BUILDINGS, PORTERVILLE DC**

**PROJECT LOCATION:** PORTERVILLE, TULARE COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 123890  
**ESTIMATED PROJECT COST:** \$3,760,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001(4)	278,000.00	08026APMB	278,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(4)	306,000.00	09005APMB	306,000.00
CONSTRUCTION	0268/2008	4300-301-0001(5)	3,176,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	278,000.00	278,000.00	241,332.00
WORKING DRAWINGS	306,000.00	306,000.00	91,721.86
CONSTRUCTION	3,176,000.00	0.00	0.00
<b>PROJECT</b>	<b>3,760,000.00</b>	<b>584,000.00</b>	<b>333,053.86</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUN-2007	25-APR-2008			24-SEP-2007	11-JUL-2008	100.00%
WORKING DRAWINGS	25-APR-2008	26-DEC-2008			17-SEP-2008	30-APR-2009	95.00%
BID PERIOD	26-DEC-2008	25-MAY-2009			01-MAY-2009	07-AUG-2009	0.00%
CONSTRUCTION	25-MAY-2009	07-SEP-2010			10-AUG-2009	20-AUG-2010	0.00%

**Current Comments**

**Project Status:** Received comments from State Fire Marshal on February 25, 2009. 100% working drawing submittal received April 9, 2009. Pushing to get DOF approval to bid by April 30, 2009.

**Schedule:** Construction is expected to start in August 2009.

**Budget:** Project within budget.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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**Other Information:** This project will not be LEED Certified because the scope of work involves installing personal alarm security devices only.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC**

**PROJECT LOCATION:** COSTA MESA, ORANGE COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 124691  
**ESTIMATED PROJECT COST:** \$9,661,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	4310-301-0001(3)	597,000.00	09054APMB	597,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	597,000.00	597,000.00	35,571.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>597,000.00</b>	<b>597,000.00</b>	<b>35,571.00</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009			23-SEP-2008	13-NOV-2009	10.00%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010			13-NOV-2009	09-AUG-2010	0.00%
BID PERIOD	05-APR-2010	19-JUL-2010			09-AUG-2010	22-NOV-2010	0.00%
CONSTRUCTION	19-JUL-2010	22-JAN-2012			22-NOV-2010	27-MAY-2012	0.00%

**Current Comments**

**Project Status:** Executing contract with A&E. Kick-off meeting anticipated for April 2009.  
**Schedule:** Project is delayed due to late Budget.  
**Budget:** On budget.  
**Other Information:** This project is exempt from LEED certification requirements.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**UPGRADE FIRE ALARM SYSTEMS, SONOMA DC**

**PROJECT LOCATION:** ELDRIDGE, SONOMA COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 124690  
**ESTIMATED PROJECT COST:** \$6,397,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	4400-003-0001(1)	493,000.00	09071APMB	493,000.00
WORKING DRAWINGS	0268/2008	4400-003-0001(1)	507,000.00	09071APMB	507,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	493,000.00	493,000.00	20,566.50
WORKING DRAWINGS	507,000.00	507,000.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>20,566.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	23-SEP-2008	29-JUL-2009			23-SEP-2008	09-OCT-2009	5.00%
WORKING DRAWINGS	29-SEP-2009	15-FEB-2010			29-JUL-2009	15-FEB-2010	0.00%
BID PERIOD	15-FEB-2010	31-MAY-2010			15-FEB-2010	31-MAY-2010	0.00%
CONSTRUCTION	31-MAY-2010	05-OCT-2011					0.00%

**Current Comments**

**Project Status:** A&E selected.Kick-off meeting anticipated for April 1, 2009. 03/18/09 funds transferred to the ARF.  
**Schedule:** Project is delayed due to delayed fund transfer.  
**Budget:** On budget.  
**Other Information:** Project is exempt from LEED certification requirements.



**ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION**

**PROJECT LOCATION:** CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 124637  
**ESTIMATED PROJECT COST:** \$10,383,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	626,000.00	626,000.00	467,930.03
WORKING DRAWINGS	710,000.00	0.00	0.00
CONSTRUCTION	9,047,000.00	0.00	0.00
<b>PROJECT</b>	<b>10,383,000.00</b>	<b>626,000.00</b>	<b>467,930.03</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008			02-JUL-2007	13-FEB-2009	95.00%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009					0.00%
BID PERIOD	15-JUL-2009	14-DEC-2009					0.00%
CONSTRUCTION	14-DEC-2009	22-FEB-2011					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

95% PP's completed Dec 12. Analysis needed to determine LEED certification requirements and impacts. Once suspension is lifted, the construction cost estimate will need to be completed for preliminary plan approval.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Project budget must be amended to reflect billing rate increases for the Working Drawing and Construction phases.
- Other Information:** None



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 120302  
**ESTIMATED PROJECT COST:** \$20,108,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	183,000.00	09064BPMB	183,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00	08005BPMBB	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,494,000.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,729,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	959,000.00	959,000.00	946,077.70
WORKING DRAWINGS	1,251,000.00	1,251,000.00	985,598.67
CONSTRUCTION	18,223,000.00	0.00	0.00
<b>PROJECT</b>	<b>20,433,000.00</b>	<b>2,210,000.00</b>	<b>1,931,676.37</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	25-JUL-2005	11-MAY-2007	100.00%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	06-OCT-2008	03-SEP-2007		95.00%
BID PERIOD	02-AUG-2007	01-DEC-2007	06-OCT-2008	19-JAN-2009			0.00%
CONSTRUCTION	02-DEC-2007	01-MAY-2010	03-FEB-2009	03-DEC-2010			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

WD's and specifications printed and distributed to DSA for plan checking. Project is on track to meet LEED 'Silver'. In view of the status of the project when the acoustic consultant's recommendations were made available, the Client and the project team agreed to implement selective acoustic recommendations regarding DOE's Guidelines Standard 25 recommendations for the deaf and hard of hearing.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

**Other Information:** Since the 100% Working Drawing Estimate was less than the budget appropriation, DOF approved shifting funds from the Construction Phase to the Working Drawing Phase to cover the unanticipated hourly rate increases and additional time required to complete Working Drawings.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RIVERSIDE**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** ALONZO ARREOLA  
**PROJECT NUMBER:** 118139  
**ESTIMATED PROJECT COST:** \$69,500,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)	396,439.51	05015BPMB	396,439.51
WORKING DRAWINGS	0208/2004	6110-301-0660(1)	2,409,000.00	05159BPMB	168,770.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	794,375.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)EO	110,000.00	06067BPMBB	110,000.00
CONSTRUCTION	208/2004	6110-301-0660(1)	10,509,849.00	08014BPMB	10,509,849.00
CONSTRUCTION	0208/2004	6110-301-0660(1)	54,522,265.00	06217BPMB	3,522,265.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08048BPMB	445,623.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08154BPMB	49,664,000.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08150APMB	12,500.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	396,439.51	396,439.51	1,899,896.72
WORKING DRAWINGS	2,519,000.00	1,073,145.00	2,103,610.33
CONSTRUCTION	65,044,614.00	64,154,237.00	22,554,600.17
<b>PROJECT</b>	<b>67,960,053.51</b>	<b>65,623,821.51</b>	<b>26,558,107.22</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	14-SEP-2004	14-SEP-2005			14-SEP-2004	14-SEP-2005	100.00%
WORKING DRAWINGS	15-SEP-2005	15-NOV-2006			15-SEP-2005	10-JUL-2007	100.00%
BID PERIOD	16-NOV-2006	14-FEB-2007			06-AUG-2007	28-APR-2008	100.00%
CONSTRUCTION	15-FEB-2007	30-DEC-2010	02-JAN-2008	24-DEC-2011	02-JAN-2008	05-APR-2012	35.00%



**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, it was determined that a Budget Letter exemption would no longer be pursued for this project on January 15, 2009 and construction was suspended as of that date. Chiller portion of the project continued. Dorms portion restarted February 26, 2009. Bonds, on this project, are expected to be sold in the April 2009 Bond Sale.  
The project's Notice to Proceed was issued on November 26, 2007 for the Central Plant and Utilities portion. Both the utilities the Chiller plant work is complete. Only minor punchlist items remain.
- Remaining parts of the Project: Dorms and apartments replacement issued its Notice to Proceed on July of 2008. Currently all buildings are being worked on from beginning stages of framing to others being more advanced depending on the site.
- Schedule:** Due to the project suspension, the schedule impacts are being evaluated.
- Budget:** On budget prior to suspension. Budget being reevaluated upon restart.
- The WD phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** None



**KITCHEN AND DINING HALL RENOVATION**

**PROJECT LOCATION:** RIVERSIDE, CA  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 122190  
**ESTIMATED PROJECT COST:** \$13,789,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
PRELIMINARY PLANS	0047/2006	6001-301-0660(1)FS	(75,000.00)		0.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00	09051BPMB	845,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
WORKING DRAWINGS	0047/2006	6001-301-0660(1)FS	75,000.00		0.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,405,000.00		0.00
CONSTRUCTION	0268/2008	6110-301-0660(3)	4,912,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	612,000.00	612,000.00	538,625.16
WORKING DRAWINGS	860,000.00	860,000.00	0.00
CONSTRUCTION	12,317,000.00	0.00	0.00
<b>PROJECT</b>	<b>13,789,000.00</b>	<b>1,472,000.00</b>	<b>538,625.16</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	02-JUL-2006	18-SEP-2008	02-JUL-2006	14-NOV-2008	100.00%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008	19-SEP-2008	10-SEP-2009			0.00%
BID PERIOD	15-JUL-2008	18-NOV-2008	10-SEP-2009	18-JAN-2010			0.00%
CONSTRUCTION	19-NOV-2008	21-MAY-2010	18-JAN-2010	27-JUL-2011			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Preliminary Plans approved by PWB 14 Nov 08. Working drawing funds received Dec 08. Once suspension is lifted, the structural analysis will need to be completed and LEED certification impacts will need to be analyzed.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

**Other Information:** LEED silver certification is being revisited.



**NEW GYMNASIUM AND POOL CENTER**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 122192  
**ESTIMATED PROJECT COST:** \$28,580,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,319,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,567,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	1,063,148.19
WORKING DRAWINGS	1,392,705.00	1,392,705.00	1,216,424.84
CONSTRUCTION	22,567,000.00	0.00	0.00
<b>PROJECT</b>	<b>25,036,705.00</b>	<b>2,469,705.00</b>	<b>2,279,573.03</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	18-OCT-2006	11-JAN-2008	100.00%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	01-FEB-2008		95.00%
BID PERIOD	09-SEP-2008	09-JAN-2009	10-JUL-2009	30-NOV-2009			0.00%
CONSTRUCTION	10-JAN-2009	10-SEP-2010	17-DEC-2009	18-AUG-2011			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

WD's and specifications printed and distributed to DSA for plan checking. Project is on track to meet



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

LEED 'Silver'. In view of the status of the project when the acoustic consultant's recommendations were made available, the Client and the project team agreed to implement selective acoustic recommendations regarding DOE's Guidelines Standard 25 recommendations for the deaf and hard of hearing.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** Project approximately 14% over budget.  
  
Budget to be reevaluated upon restart.

**Other Information:** PMB requested an augmentation to cover: 1) increased cost of construction based on 100% Working Drawing Estimate; 2) unanticipated hourly rate increases for 07/08 & 09; and, unanticipated time to complete working drawings. DOF has notified PMB that the augmentation originally scheduled to be reviewed at the January PWB meeting has been postponed.



**SCHOOL FOR THE DEAF- RIVERSIDE/ MULTIPURPOSE/ACTIVITY CENTER**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 116356  
**ESTIMATED PROJECT COST:** \$7,990,490.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	6110-301-0660(1)	252,000.00	40053B	252,000.00
WORKING DRAWINGS	0157/2003	6110-301-0660(1)	345,000.00	05016BPMB	345,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(1)	40,000.00	08006BPMB	40,000.00
CONSTRUCTION	0157/2003	6110-301-0660(1)	5,003,000.00	08097BPMB	4,949,245.00
CONSTRUCTION	0038/2005	6110-301-0660(.5)	1,303,000.00	08097BPMB	1,303,000.00
CONSTRUCTION	0171/2007	6110-301-0660(1)	2,302,000.00	08097BPMB	754,755.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08149APMB	12,500.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	252,000.00	252,000.00	252,000.00
WORKING DRAWINGS	385,000.00	385,000.00	331,585.88
CONSTRUCTION	8,620,500.00	7,019,500.00	4,149,928.58
<b>PROJECT</b>	<b>9,257,500.00</b>	<b>7,656,500.00</b>	<b>4,733,514.46</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-DEC-2003	15-JUL-2004			15-DEC-2003	15-JUL-2004	100.00%
WORKING DRAWINGS	15-JUL-2004	06-APR-2005			21-JUL-2004	16-DEC-2005	100.00%
BID PERIOD	06-APR-2005	03-SEP-2005	30-AUG-2007	17-JAN-2008	14-SEP-2007	17-DEC-2007	100.00%
CONSTRUCTION	03-SEP-2005	23-SEP-2006	17-JAN-2008	31-JUL-2009	07-APR-2008	31-JUL-2009	65.00%

**Current Comments**

**Project Status:** Project was restarted on February 26th after being suspended per Budget Letter 08-33.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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Construction is on going. Majority of structural steel has been erected. Work in progress includes: installation of metal roof decking; miscellaneous framing; and, MEP contractors roughing in walls and ceilings. In view of the status of the project when the acoustic consultant's recommendations were made available, the Client and the project team agreed to implement selective acoustic recommendations regarding DOE's Guidelines Standard 25 recommendations for the deaf and hard of hearing.

- Schedule:** New project completion date is July 31st due to suspension impact.
- Budget:** The PP, WD and C phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** Project was designed and Working Drawings completed prior to Executive Order S-20-04 mandating projects meet LEED Silver requirements.



**ACADEMY DORMITORY AND MESS HALL EXPANSION, CDF, IONE**

**PROJECT LOCATION:** IONE, AMADOR COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 122167  
**ESTIMATED PROJECT COST:** \$10,000,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS	44,000.00	08183BPMB	44,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)FS	(44,000.00)		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	638,000.00	638,000.00	520,774.88
WORKING DRAWINGS	549,000.00	0.00	0.00
CONSTRUCTION	8,813,000.00	0.00	0.00
<b>PROJECT</b>	<b>10,000,000.00</b>	<b>638,000.00</b>	<b>520,774.88</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007	07-JUL-2006	31-OCT-2008	07-JUL-2006		95.00%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008	01-NOV-2008	31-AUG-2009			0.00%
BID PERIOD	15-MAY-2008	12-SEP-2008	01-SEP-2009	31-JAN-2010			0.00%
CONSTRUCTION	12-SEP-2008	21-NOV-2009	01-FEB-2010	31-MAY-2011			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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Waste water issues are impacting issuance of CEQA documentation. Regional Water Quality issued a cease and desist order on CDCR waste water treatment plant. CDCR has not issued "will serve" letter to accept additional effluent flows. Due diligence is proceeding with legal description of bond parcel. Preliminary Plan drawings & specifications are complete & await inclusion in PWB agenda package submission.

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** On budget prior to suspension. Budget to be reevaluated upon restart
- Other Information:** Project is dependent on CDCR waste water treatment plant accepting sewage. CDCR plant is currently over capacity and in violation of water quality laws; however, planned upgrades should mitigate issues. Waste water disposal is impacting CEQA approvals.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**ALMA HELITACK BASE**

**PROJECT LOCATION:** LOS GATOS  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 107894  
**ESTIMATED PROJECT COST:** \$7,852,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0052/2000	3540-301-0001(.5)	37,000.00	00183A	37,000.00
STUDY/ACQUISITION	0052/2000	3540-302-0001(1)EO	66,000.00	06001APMB	66,000.00
STUDY/ACQUISITION	0052/2000	3540-301-0001(.5)	310,000.00	20173A	310,000.00
STUDY/ACQUISITION	0052/2000	3540-302-0001(1)	247,000.00	30132A	247,000.00
STUDY/ACQUISITION	0052/2000	3540-301-0001(0.5)	553,000.00	30132AA	553,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(1)	332,000.00	40039B	332,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	75,000.00	07058BPMB	75,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	85,000.00	07179BPMB	85,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660 (.5)	335,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660 (.5)	5,802,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	1,213,000.00	1,213,000.00	1,211,843.13
PRELIMINARY PLANS	492,000.00	492,000.00	303,492.73
WORKING DRAWINGS	335,000.00	0.00	0.00
CONSTRUCTION	5,802,000.00	0.00	0.00
<b>PROJECT</b>	<b>7,842,000.00</b>	<b>1,705,000.00</b>	<b>1,515,335.86</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-2000	01-JUN-2001	18-JAN-2001	30-JUN-2003	18-JAN-2001	31-AUG-2006	100.00%
PRELIMINARY PLANS	01-NOV-2003	30-SEP-2004	22-OCT-2006	09-JAN-2008	22-OCT-2006		10.00%
WORKING DRAWINGS	01-OCT-2004	30-SEP-2005	01-OCT-2004	30-SEP-2005			0.00%
BID PERIOD	03-OCT-2005	31-JAN-2007	03-OCT-2005	31-JAN-2006			0.00%
CONSTRUCTION	01-FEB-2006	02-APR-2007	01-FEB-2006	02-APR-2007			0.00%



**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Updated site plan was due from PSB to PMB by end of December, 2008, but not delivered because of project suspension.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** Budget to be reevaluated upon restart.  
The A phase of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.

**Other Information:** N/A



**ALTAVILLE FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** ALTAVILLE FOREST FIRE STATION  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 107763  
**ESTIMATED PROJECT COST:** \$5,445,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)	16,000.00	07105BPMB	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.95)	326,000.00	06208BPMB	326,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6.5)	61,000.00	07107BPMB	61,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(11)	109,000.00	08098BPMB	109,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.95)	3,428,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6.5)	920,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(11)	398,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	203,000.00	203,000.00	203,340.91
WORKING DRAWINGS	496,000.00	496,000.00	473,375.48
CONSTRUCTION	4,746,000.00	0.00	0.00
<b>PROJECT</b>	<b>5,445,000.00</b>	<b>699,000.00</b>	<b>676,716.39</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	06-MAR-2000	23-JUN-2000	06-MAR-2000	23-JUN-2000			100.00%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001	01-AUG-2000	11-AUG-2006	01-AUG-2000	11-AUG-2006	100.00%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001	14-AUG-2006	12-JAN-2007	09-JUL-2007		99.00%
BID PERIOD	01-JAN-2002	01-APR-2002					0.00%
CONSTRUCTION	17-APR-2002	21-APR-2003					0.00%



**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- Cal-Trans encroachment permit final revisions provided to Cal Trans on December 16, 2008 for back check. This is the last design element needed to complete WD's.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Budget to be reevaluated upon restart.  
The P phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** Overages are being reviewed for the preliminary plans phase.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**BADGER FOREST FIRE STATION, CDF, BADGER**

**PROJECT LOCATION:** TULARE COUNTY, CA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARY WHALEN  
**PROJECT NUMBER:** 122168  
**ESTIMATED PROJECT COST:** \$4,127,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	383,000.00	373,000.00	300,195.73
WORKING DRAWINGS	304,000.00	0.00	0.00
CONSTRUCTION	3,440,000.00	0.00	0.00
<b>PROJECT</b>	<b>4,127,000.00</b>	<b>373,000.00</b>	<b>300,195.73</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007	06-JUN-2007	31-OCT-2008	06-JUN-2007		85.00%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008					0.00%
BID PERIOD	22-JAN-2008	23-JUN-2008					0.00%
CONSTRUCTION	07-JUL-2008	03-NOV-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Working out issues on dealing with a large archeologically sensitive area in the center of the site.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

**Other Information:** Project is being designed to LEED Residential (less than 10,000 sf.)



**BATTERSON FOREST FIRE STATION-RELOCATE FACILITY**

**PROJECT LOCATION:** MADERA COUNTY, SOUTHEAST OF OAKHURST  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** OPDM0666  
**ESTIMATED PROJECT COST:** \$4,757,181.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0162/1996	3540-301-0001(13)		96098A	(2,105.36)
STUDY/ACQUISITION	0162/1996	3540-301-0001(13)	79,000.00	96098A	79,000.00
STUDY/ACQUISITION	0162/1996	3540-301-0001(13)	32,000.00	98121A	32,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(7,384.19)
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)	44,000.00	98131A	44,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(1,329.44)
PRELIMINARY PLANS	0106/2001	3540-301-0001(27)	6,000.00	20132A	6,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(2)	10,000.00	07048APMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(2)	249,000.00	08033APMB	249,000.00
CONSTRUCTION	0171/2007	3540-301-0001(4)	4,284,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	111,000.00	108,894.64	107,511.98
PRELIMINARY PLANS	60,000.00	51,286.37	50,155.09
WORKING DRAWINGS	249,000.00	249,000.00	176,718.92
CONSTRUCTION	4,284,000.00	0.00	0.00
<b>PROJECT</b>	<b>4,704,000.00</b>	<b>409,181.01</b>	<b>334,385.99</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	05-MAR-2001	15-AUG-2006	05-MAR-2001	11-JUL-2007	100.00%
WORKING DRAWINGS	15-APR-2002	15-OCT-2002	01-JUL-2003	15-JAN-2004	17-OCT-2007	31-JUL-2009	95.00%
BID PERIOD	15-DEC-2002	15-APR-2003	28-JUN-2004	16-AUG-2005	31-JUL-2009	30-NOV-2009	0.00%
CONSTRUCTION	15-MAY-2003	15-MAY-2004	25-AUG-2005	25-AUG-2006	30-NOV-2009	30-NOV-2010	0.00%



**Current Comments**

- Project Status:** Working Drawings 95% complete by RRM Design Group Architects. CDF and USFS have requested changes to the working drawings that require funding augmentation to the A&E fee. PMB processing required funding augmentation to complete working drawings and proceed to bid. CDF has obtained ground lease revision from U.S. Forest Service for construction. Due Diligence and CEQA completed. Project may require construction phase augmentation for design changes in compliance to State LEED & Solar energy goals as well as the extended period for proceeding with working drawings.
- Schedule:** Project on current schedule.
- Budget:** Project may not be within budget due to design changes for LEED and Solar energy goals.
- Other Information:** There are no other significant project issues at this time.



**BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS**

**PROJECT LOCATION:** 33015 BAUTISTA ROAD, HEMET  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 106180  
**ESTIMATED PROJECT COST:** \$8,905,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	24,000.00	05036BPMB	24,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	16,000.00	30076B	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	323,000.00	06105BPMB	323,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	146,000.00	08054BPMB	146,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.4)	47,000.00	07112BPMB	37,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.9)	4,395,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)	1,605,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(10)	2,209,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	180,000.00	180,000.00	179,958.45
WORKING DRAWINGS	516,000.00	506,000.00	350,523.38
CONSTRUCTION	8,209,000.00	0.00	0.00
<b>PROJECT</b>	<b>8,905,000.00</b>	<b>686,000.00</b>	<b>530,481.83</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	15-SEP-2002	11-AUG-2006	100.00%
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000	17-AUG-2007	23-MAY-2008	01-FEB-2007		98.00%
BID PERIOD	02-AUG-2000	02-JAN-2001	07-MAR-2008	29-MAY-2008			0.00%
CONSTRUCTION	08-JAN-2001	04-APR-2002	18-JUN-2009	17-JUL-2009			0.00%



**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Budget to be reevaluated upon restart.  
The P phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** Working Drawings have been updated to include LEED



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**BIEBER FFS / HELITACK BASE, RELOCATE FACILITY**

**PROJECT LOCATION:** BIEBER  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124632  
**ESTIMATED PROJECT COST:** \$19,938,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,254,000.00	08086BPMB	1,254,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	150,000.00	150,000.00	8,424.00
PRELIMINARY PLANS	1,254,000.00	1,254,000.00	616,185.47
WORKING DRAWINGS	1,142,000.00	0.00	0.00
CONSTRUCTION	17,372,000.00	0.00	0.00
<b>PROJECT</b>	<b>19,918,000.00</b>	<b>1,404,000.00</b>	<b>624,609.47</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-2007	12-DEC-2007			07-DEC-2007	29-APR-2009	75.00%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008			07-DEC-2007		90.00%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009					0.00%
BID PERIOD	22-NOV-2009	21-APR-2010					0.00%
CONSTRUCTION	21-APR-2010	03-NOV-2011					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Received 90% PP package. Wetlands delineation complete. Report submitted to the Corps of



**REAL ESTATE SERVICES DIVISION  
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Engineers.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

**Other Information:** None



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**BOONVILLE FFS - REPLACE FACILITY**

**PROJECT LOCATION:** BOONVILLE, MENDOCINO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 120298  
**ESTIMATED PROJECT COST:** \$8,557,600.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	528,000.00	06080BPMB	528,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	27,600.00	07018BPMB	27,600.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	343,000.00	08081BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	59,000.00	08155BPMB	59,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	5,751,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	575,600.00	575,600.00	481,845.11
WORKING DRAWINGS	402,000.00	402,000.00	342,825.64
CONSTRUCTION	5,751,000.00	0.00	0.00
<b>PROJECT</b>	<b>6,728,600.00</b>	<b>977,600.00</b>	<b>824,670.75</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006	01-AUG-2005	29-SEP-2006	31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008	29-SEP-2006	29-FEB-2008	10-DEC-2007		99.00%
BID PERIOD	29-FEB-2008	30-JUN-2008					0.00%
CONSTRUCTION	29-FEB-2008	30-SEP-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



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PSB requires additional funding for Working Drawings A&E fee funding shortfall. Due Diligence is completed. ESS adding wetlands delineation to CEQA environmental study which requires Corp of Engineers review.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** Budget to be reevaluated upon restart.  
The P phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.

**Other Information:**



**CLOVERDALE FFS - REPLACE FACILITY**

**PROJECT LOCATION:** CLOVERDALE, SONOMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 120299  
**ESTIMATED PROJECT COST:** \$6,378,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	447,000.00	06080BPMB	447,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	491,000.00	08081BPMB	491,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	50,000.00	08155BPMB	50,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	4,807,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	467,000.00	467,000.00	429,230.71
WORKING DRAWINGS	541,000.00	541,000.00	367,269.56
CONSTRUCTION	4,807,000.00	0.00	0.00
<b>PROJECT</b>	<b>5,815,000.00</b>	<b>1,008,000.00</b>	<b>796,500.27</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006			31-AUG-2005	13-NOV-2007	100.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008			10-DEC-2007		99.00%
BID PERIOD	29-FEB-2008	30-APR-2008					0.00%
CONSTRUCTION	30-APR-2008	30-SEP-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



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PSB requires funding augmentation to complete working drawings due to A&E fee funding shortfall and update CEQA environmental study on wetlands permit requirements. Due Diligence completed.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** Budget to be reevaluated upon restart.  
The P phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.

**Other Information:** There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION  
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**COLFAX FFS - REPLACE FACILITY**

**PROJECT LOCATION:** COLFAX  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DIANA TIBOR  
**PROJECT NUMBER:** 120300  
**ESTIMATED PROJECT COST:** \$3,661,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	343,000.00	06080BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	222,000.00	08081BPMB	222,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)		08155BPMB	47,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	47,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	3,096,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(4)FS	(47,000.00)		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	343,000.00	343,000.00	337,513.71
WORKING DRAWINGS	269,000.00	269,000.00	247,131.88
CONSTRUCTION	3,049,000.00	0.00	0.00
<b>PROJECT</b>	<b>3,661,000.00</b>	<b>612,000.00</b>	<b>584,645.59</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	25-JUL-2005	09-JUN-2006			05-DEC-2005	29-JUN-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	11-MAY-2007			15-NOV-2007		95.00%
BID PERIOD	14-MAY-2007	14-SEP-2007					0.00%
CONSTRUCTION	17-SEP-2007	15-SEP-2008					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



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The working drawings are 95% complete. Once project restarts, the encroachment permit, final State Fire Marshal and DSA comments/approvals will need to be addressed prior to request to DOF for approval to bid.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** Budget to be reevaluated upon restart.  
The P phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.

**Other Information:**



**CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)**

**PROJECT LOCATION:** BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA PEAK, JOAQUIN RIDGE, LIKELY MTN, MT BULLION, MT LOWE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 120294  
**ESTIMATED PROJECT COST:** \$18,850,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	906,000.00	906,000.00	903,865.58
WORKING DRAWINGS	2,013,000.00	2,013,000.00	333,766.37
CONSTRUCTION	15,893,000.00	0.00	0.00
<b>PROJECT</b>	<b>18,812,000.00</b>	<b>2,919,000.00</b>	<b>1,237,631.95</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			09-OCT-2006	06-DEC-2007	100.00%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008			04-FEB-2008	31-JUL-2009	95.00%
BID PERIOD	14-APR-2008	31-JUL-2008			10-AUG-2009	31-DEC-2009	0.00%
CONSTRUCTION	11-AUG-2008	31-DEC-2009			11-JAN-2010	29-JUN-2012	0.00%

**Current Comments**

**Project Status:** Design work is completed for this project except for the new scope required for the Boucher Site historical lookout tower. Waiting for CDF and DPR to confirm the full scope of work required for the



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

historic fire lookout at Boucher. Once the scope is confirmed DGS will amend the A/E contract scope to include this design work and complete WD's design then proceed to DOF for approval of WD's and proceed to bid.

**Schedule:** WD's design complete except for design work required to preserve the Boucher Lookout tower.

**Budget:** Currently within budget.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY**

**PROJECT LOCATION:** CUYAMACA, SAN DIEGO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** PAMELA MENDOZA  
**PROJECT NUMBER:** 111338  
**ESTIMATED PROJECT COST:** \$4,811,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	80,000.00	01128A	80,000.00
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	21,000.00	40114A	21,000.00
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	434,000.00	40127A	434,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)	251,000.00	05020BPMB	251,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)	243,000.00	06113BPMB	243,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660	54,000.00	09030BPMB	54,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4)	2,845,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)	937,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	535,000.00	535,000.00	537,766.16
PRELIMINARY PLANS	251,000.00	251,000.00	262,307.15
WORKING DRAWINGS	297,000.00	297,000.00	217,459.20
CONSTRUCTION	3,782,000.00	0.00	0.00
<b>PROJECT</b>	<b>4,865,000.00</b>	<b>1,083,000.00</b>	<b>1,017,532.51</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	20-AUG-2001	30-OCT-2004			20-AUG-2001	30-DEC-2005	100.00%
PRELIMINARY PLANS	04-OCT-2004	30-JUN-2005			01-NOV-2004	10-FEB-2006	100.00%
WORKING DRAWINGS	01-JUL-2005	01-FEB-2006	19-JUN-2006	27-FEB-2009	11-FEB-2006		98.00%
BID PERIOD	01-JAN-2006	28-FEB-2006	11-NOV-2008	09-FEB-2009			0.00%
CONSTRUCTION	01-MAR-2006	28-FEB-2007	16-FEB-2009	11-JUN-2010			0.00%

**Current Comments**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- The proposed easement was sent to the County of San Diego for review and approval. The project is scheduled to go out to bid in February 2009.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Budget to be reevaluated upon restart.  
The A, PP and WD phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** No LEED requirements since the construction design documents were completed prior to the LEED executive order and Project is <10,000 sf.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**DEW DROP FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** DEW DROP FOREST FIRE STATION  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 106162  
**ESTIMATED PROJECT COST:** \$3,049,537.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0208/2004	3540-301-0660(5)	50,000.00	05048BPMB	50,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(42)	124,000.00	99154A	124,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(42)	128,000.00	00242A	128,000.00
CONSTRUCTION	0106/2001	3540-301-0660(9)	18,000.00	20177B	18,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.7)	2,389,000.00	07064BPMB	2,389,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)	375,537.00	07065BPMB	77,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)		08099BPMB	68,537.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)		08115BPMB	195,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	50,000.00	50,000.00	43,845.50
PRELIMINARY PLANS	124,000.00	124,000.00	127,085.29
WORKING DRAWINGS	128,000.00	128,000.00	128,008.66
CONSTRUCTION	2,782,537.00	2,747,537.00	2,666,686.78
<b>PROJECT</b>	<b>3,084,537.00</b>	<b>3,049,537.00</b>	<b>2,965,626.23</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-2004	28-OCT-2005			01-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-AUG-1999	09-MAR-2000	02-AUG-1999	09-MAR-2000	02-AUG-1999	08-SEP-2000	100.00%
WORKING DRAWINGS	28-MAR-2000	03-OCT-2000	08-SEP-2000	01-OCT-2002	20-SEP-2000	28-JUL-2006	100.00%
BID PERIOD	04-OCT-2000	03-JAN-2001	27-OCT-2003	30-JAN-2004	31-JUL-2006	28-DEC-2006	100.00%
CONSTRUCTION	04-JAN-2001	03-JAN-2002	01-DEC-2006	01-DEC-2007	22-JAN-2007	13-MAY-2008	100.00%

**Current Comments**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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- Project Status:** Work continues on a sub-lease with the Federal Government. The lease is being reviewed by the Department of Finance, which is the final step in the process. This project can then be removed from this report.
- Schedule:** Construction completed May 13, 2008.
- Budget:** The PP and WD phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** Project will be removed from the next report.



**GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** GEORGETOWN  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124628  
**ESTIMATED PROJECT COST:** \$45,534,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(8)	2,132,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(8)	41,019,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	1,485,149.41
WORKING DRAWINGS	2,132,000.00	0.00	0.00
CONSTRUCTION	41,019,000.00	0.00	0.00
<b>PROJECT</b>	<b>45,524,000.00</b>	<b>2,373,000.00</b>	<b>1,485,149.41</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007		65.00%
WORKING DRAWINGS	20-DEC-2008	19-APR-2010					0.00%
BID PERIOD	19-APR-2010	16-SEP-2010					0.00%
CONSTRUCTION	16-SEP-2010	31-JUL-2013					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Design Development package was due January 26, 2009, but was not delivered because of project suspension.



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PROJECT INFORMATION**

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**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

**Other Information:** None.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**HOLLISTER AIR ATTACK BASE RELOCATE FACILITY**

**PROJECT LOCATION:** HOLLISTER, SAN BENITO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOSEPH FLORES  
**PROJECT NUMBER:** 106077  
**ESTIMATED PROJECT COST:** \$14,680,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0001(3)	14,000.00	07136APMB	14,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)		00114A	(5,241.32)
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(2)	269,000.00	06167APMB	269,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)	400,000.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)REV	(400,000.00)		0.00
CONSTRUCTION	0038/2005	3540-301-0001(2)	5,639,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0001(2)REV	(5,639,000.00)		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	99,000.00	99,000.00	100,875.68
PRELIMINARY PLANS	569,000.00	563,758.68	495,533.50
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>668,000.00</b>	<b>662,758.68</b>	<b>596,409.18</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-1999	30-JUN-2000	23-MAY-2008	16-MAR-2009	23-MAY-2008	16-MAR-2009	85.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000					20.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001					0.00%
BID PERIOD	02-JUL-2001	02-NOV-2001					0.00%
CONSTRUCTION	15-JUN-2004	01-DEC-2005					0.00%



**Current Comments**

- Project Status:** Agreement between DGS and the City of Hollister on the major terms of the lease have been finalized. Only minor negotiations remain. A formal Lease is expected to be executed in April.
- Schedule:** Preliminary Plans are partially completed and will be placed on hold until a final Lease Agreement is signed and additional funds are obtained (in future years) to re-design the project at the new site with a revised scope. Funds to complete PP's will not be obtained until unknown future years so PP's, WD's and Construction schedules are not shown.
- Budget:** Cal Fire intends to request PP funds to re-start the project in the 10 / 11 Budget.
- Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**INTERMOUNTAIN CONSERVATION CAMP**

**PROJECT LOCATION:** BEIBER, CA.  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOSEPH FLORES  
**PROJECT NUMBER:** 122166  
**ESTIMATED PROJECT COST:** \$21,172,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	75,000.00	08184BPMB	75,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(4.5)	182,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		0.00
WORKING DRAWINGS	0268/2008	3540-301-0660(4.5)	25,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,717,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(4.5)	5,230,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,180,000.00	998,000.00	933,815.54
WORKING DRAWINGS	1,045,000.00	0.00	0.00
CONSTRUCTION	18,947,000.00	0.00	0.00
<b>PROJECT</b>	<b>21,172,000.00</b>	<b>998,000.00</b>	<b>933,815.54</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-DEC-2008	06-OCT-2006		99.00%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008					0.00%
BID PERIOD	20-MAR-2008	30-MAY-2008					0.00%
CONSTRUCTION	31-MAY-2008	15-JAN-2010					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



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PROJECT INFORMATION**

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08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

PP's were scheduled to be approved at the January PWB. The item was pulled from the agenda due to a lack of funds.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** Budget to be reevaluated upon restart.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**ISHI CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MICHAEL MOORE  
**PROJECT NUMBER:** 124629  
**ESTIMATED PROJECT COST:** \$32,107,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	1,285,702.98
WORKING DRAWINGS	1,594,000.00	0.00	0.00
CONSTRUCTION	29,028,000.00	0.00	0.00
<b>PROJECT</b>	<b>32,107,000.00</b>	<b>1,475,000.00</b>	<b>1,285,702.98</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007		99.00%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010					0.00%
BID PERIOD	02-AUG-2010	04-OCT-2010					0.00%
CONSTRUCTION	05-OCT-2010	01-OCT-2012					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Work on preliminary plans is completed. Due Diligence memo was filed with PWB on 10/23/08. CEQA document (MND) was ready to be filed in time for public comment period to expire before PWB meeting on 2/13/09; however, suspension of this project in late December 2008 prevented document filing.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**LAS POSADAS FFS, REPLACE FACILITY**

**PROJECT LOCATION:** 775 LAS POSADAS, ANGWIN, CA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 124828  
**ESTIMATED PROJECT COST:** \$4,784,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<b><u>Phase</u></b>	<b><u>Chapter</u></b>	<b><u>Budget Item</u></b>	<b><u>Appropriation(\$)</u></b>	<b><u>Document</u></b>	<b><u>Transferred(\$)</u></b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(1)	395,000.00		0.00
WORKING DRAWINGS	0171/2007	3540-301-0660(1)	286,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(1)	4,103,000.00		0.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	395,000.00	0.00	0.00
WORKING DRAWINGS	286,000.00	0.00	0.00
CONSTRUCTION	4,103,000.00	0.00	0.00
<b>PROJECT</b>	<b>4,784,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Phase</b>	<b><u>Original Start Date</u></b>	<b><u>Original Complete Date</u></b>	<b><u>Approved Revised Start Date</u></b>	<b><u>Approved Revised Complete Date</u></b>	<b><u>Current Start Date</u></b>	<b><u>Current Complete Date</u></b>	<b><u>Percentage Complete</u></b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-JUL-2007	15-JUL-2008					0.00%
WORKING DRAWINGS	21-JUL-2008	15-JUN-2009					0.00%
BID PERIOD	01-OCT-2009	15-DEC-2009					0.00%
CONSTRUCTION	23-DEC-2009	15-DEC-2010					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

CALFIRE will do the design, PMB will manage the construction. MOU between Cal Fire and DGS/PMB has not been executed.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.
- Budget:** Budget to be reevaluated upon restart.
- Other Information:** Existing fire station will remain as an educational facility. New fire station will be constructed on the same property. This project will be designed by CalFire and managed by DGS.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**MENDOCINO RANGER UNIT HEADQUARTERS**

**PROJECT LOCATION:** WILLITS, MENDOCINO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 106160  
**ESTIMATED PROJECT COST:** \$4,370,600.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0208/2004	3540-301-0001(1)	80,000.00	05075APMB	80,000.00
STUDY/ACQUISITION	0208/2004	3540-301-0001(1)		05075APMB	(33,995.67)
PRELIMINARY PLANS	0050/1999	3540-301-0001(9)	100,000.00	99157A	100,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(9)	97,000.00	00068A	97,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	50,000.00	06220BPMB	50,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	67,200.00	08136BPMB	67,200.00
WORKING DRAWINGS	0047/2006	3540-301-0660(.5)	2,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(1.8)	3,140,800.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(.5)	251,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(0.5)	129,000.00		0.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	80,000.00	46,004.33	61,244.00
PRELIMINARY PLANS	100,000.00	100,000.00	104,783.21
WORKING DRAWINGS	216,200.00	214,200.00	157,650.62
CONSTRUCTION	3,520,800.00	0.00	0.00
<b>PROJECT</b>	<b>3,917,000.00</b>	<b>360,204.33</b>	<b>323,677.83</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	15-JUL-2004	22-SEP-2006	15-JUL-2004	16-OCT-2006	15-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-JUL-1999	14-DEC-1999	02-JUL-1999	11-MAY-2000	08-JUL-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	20-DEC-1999	01-JUN-2000	12-MAY-2000	15-DEC-2006	16-JUL-2004		98.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	16-DEC-2006	30-MAR-2007			0.00%
CONSTRUCTION	03-OCT-2000	02-OCT-2001	30-JUN-2007	30-AUG-2008			0.00%



**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- PSB requires working drawing funding augmentation to complete update of previously completed working drawings to current codes, incorporate a new County approved septic system, and fund A&E fee funding shortfall. Due diligence and CEQA completed. Project is estimated to be over budget and may require construction augmentation.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Budget to be reevaluated upon restart.  
The WD phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** Project was designed prior to State's LEED and Solar goals.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**MIRAMONTE CONSERVATION CAMP, CDF, MIRAMONTE**

**PROJECT LOCATION:** MIRAMONTE CALIFORNIA, FRESNO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 122165  
**ESTIMATED PROJECT COST:** \$52,744,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00	09034BPMB	2,970,000.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(9)	10,974,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,206,000.00	2,196,000.00	2,132,993.19
WORKING DRAWINGS	2,980,000.00	2,970,000.00	188,690.61
CONSTRUCTION	47,558,000.00	0.00	0.00
<b>PROJECT</b>	<b>52,744,000.00</b>	<b>5,166,000.00</b>	<b>2,321,683.80</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	08-AUG-2008	11-AUG-2006	02-NOV-2008	100.00%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009	11-AUG-2008	18-DEC-2009	03-NOV-2008		1.00%
BID PERIOD	05-JAN-2009	30-MAR-2009	19-DEC-2009	26-MAY-2010			0.00%
CONSTRUCTION	01-APR-2009	31-DEC-2010	27-MAY-2010	07-FEB-2012			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Kick-off meeting with the Design team occurred on 11-13-08. WD Phase is suspended.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Prior to suspension, an augmentation package was being prepared to incorporate PSB's solar energy recommendations and an exercise area. The package will be forwarded to Cal Fire & DOF for approval upon DGS's evaluation of the cost. PSB performed a Solar Energy Evaluation and has recommended the following applications: 21.5kW Visitor's Canopy Solar Photo Voltaic System (PVS), 27.75 kW Building Rooftop Solar PVS and 60% Solar Fraction Thermal Hot Water Systems for 2 Barracks Buildings.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**MMU, MADERA FFS/UNIT HEADQUARTERS**

**PROJECT LOCATION:** MARIPOSA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 124823  
**ESTIMATED PROJECT COST:** \$28,506,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(10)	1,733,000.00	09038APMB	1,723,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(10)	1,540,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(10)	25,233,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,733,000.00	1,723,000.00	13,228.00
WORKING DRAWINGS	1,540,000.00	0.00	0.00
CONSTRUCTION	25,233,000.00	0.00	0.00
<b>PROJECT</b>	<b>28,506,000.00</b>	<b>1,723,000.00</b>	<b>13,228.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	26-SEP-2008	23-FEB-2010			26-SEP-2008		5.00%
WORKING DRAWINGS	24-FEB-2010	02-JUN-2011					0.00%
BID PERIOD	03-JUN-2011	31-OCT-2011					0.00%
CONSTRUCTION	01-NOV-2011	18-NOV-2013					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Negotiations with the A/E were finalized, request for contract service to generate a new agreement has been suspended per Budget Letter 08-33, effective December 19, 2008. EIR and Due Diligence work has been suspended as well. Once authority to proceed has been given, the contract process will



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

resume.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** Budget to be reevaluated upon restart.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEVADA CITY FFS-REPLACE FACILITY**

**PROJECT LOCATION:** NEVADA CITY, NEVADA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 120301  
**ESTIMATED PROJECT COST:** \$10,601,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	642,000.00	06080BPMB	600,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)		06192BPMB	42,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	581,000.00	08081BPMB	493,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)		08155BPMB	88,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	9,166,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	642,000.00	642,000.00	594,720.31
WORKING DRAWINGS	581,000.00	581,000.00	441,285.05
CONSTRUCTION	9,166,000.00	0.00	0.00
<b>PROJECT</b>	<b>10,389,000.00</b>	<b>1,223,000.00</b>	<b>1,036,005.36</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-AUG-2005	08-SEP-2006	05-DEC-2005	09-MAR-2007	01-AUG-2005	09-NOV-2007	100.00%
WORKING DRAWINGS	11-SEP-2006	14-SEP-2007	10-APR-2007	15-OCT-2008	10-NOV-2007		95.00%
BID PERIOD	17-SEP-2007	14-FEB-2008	17-NOV-2008	15-FEB-2009			0.00%
CONSTRUCTION	18-FEB-2008	18-AUG-2009	15-MAR-2009	15-OCT-2010			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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Working drawings have been reviewed by the State Fire Marshal and DSA. CAL FIRE is working on mineral rights issues.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** This project is one of six in a single appropriation. Funding for construction depends on the bids of the other five projects.  
Budget to be reevaluated upon restart.  
The PP phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting

**Other Information:** Project is located in Nevada County



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NIPOMO FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** NIPOMO  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 106164  
**ESTIMATED PROJECT COST:** \$3,484,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(31)	100,000.00	99178A	100,000.00
WORKING DRAWINGS	106/2001	3540-301-0001(22)	139,000.00	01138A	139,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(12)	12,000.00	30070B	12,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(1.5)	13,000.00	07110APMB	13,000.00
CONSTRUCTION	0047/2006	3540-301-0001(1.5)	2,951,000.00	08080APMB	2,608,100.00
CONSTRUCTION	0171/2007	3540-301-0001(2.5)	268,000.00	09056APMB	395,800.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	100,000.00	100,000.00	86,950.14
WORKING DRAWINGS	164,000.00	164,000.00	262,864.02
CONSTRUCTION	3,219,000.00	3,003,900.00	2,466,775.07
<b>PROJECT</b>	<b>3,483,000.00</b>	<b>3,267,900.00</b>	<b>2,816,589.23</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	26-JUL-2001	09-FEB-2002	09-SEP-2005	24-FEB-2006			0.00%
PRELIMINARY PLANS	04-OCT-1999	17-APR-2000	26-JUL-2001	01-OCT-2001	27-JUL-2001	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	19-JAN-2001	15-JAN-2002	05-AUG-2002	05-AUG-2005	27-JUL-2007	100.00%
BID PERIOD	22-JAN-2001	21-MAY-2001	19-DEC-2006	03-APR-2007	30-JUL-2007	24-JAN-2008	100.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	04-APR-2007	26-SEP-2008	14-MAR-2008	25-JUL-2009	90.00%

**Current Comments**

**Project Status:** Punchlist walk held on 03/11/09. Contractor working on punchlist and CO #12: generator building.  
**Schedule:** Schedule extended to provide time to construct generator building per CO #12.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** The PP and WD phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.

**Other Information:** None



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**PASO ROBLES FFS, REPLACE FACILITY**

**PROJECT LOCATION:** PASO ROBLES  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 124829  
**ESTIMATED PROJECT COST:** \$8,115,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(5)	567,000.00		0.00
WORKING DRAWINGS	0171/2007	3540-301-0660(5)	491,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(5)	7,057,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	567,000.00	0.00	0.00
WORKING DRAWINGS	491,000.00	0.00	0.00
CONSTRUCTION	7,057,000.00	0.00	0.00
<b>PROJECT</b>	<b>8,115,000.00</b>	<b>0.00</b>	<b>0.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-AUG-2007	30-JUN-2008					0.00%
WORKING DRAWINGS	01-JUL-2008	28-FEB-2009					0.00%
BID PERIOD	01-MAR-2009	30-JUN-2009					0.00%
CONSTRUCTION	01-JUL-2009	31-JUL-2010					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

CAL-Fire is responsible for design and will begin preliminary plans when MOU between CAL-Fire and RESD-PMB is finalized.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

Start date for PPs will begin when MOU between CAL FIRE and DGS is finalized.

**Budget:** Funding was reappropriated in the 08/09 Budget.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**PINE MOUNTAIN FS, ACQUISITION**

**PROJECT LOCATION:** PINE MOUNTAIN, TULARE COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 125331  
**ESTIMATED PROJECT COST:** \$5,737,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	3540-301-0001(3)	335,000.00	08036APMB	150,000.00
STUDY/ACQUISITION	0171/2007	3540-301-0001(3)		08159APMB	75,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	335,000.00	225,000.00	78,765.16
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>335,000.00</b>	<b>225,000.00</b>	<b>78,765.16</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-JUL-2007	30-JUN-2008	01-OCT-2007	30-SEP-2008	01-OCT-2007	24-NOV-2009	65.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION							0.00%

**Current Comments**

**Project Status:** Property owner has agreed in principle to the offered price. Negotiating with owner on boundaries of the 'partial take' from larger parcel. Preparing Williamson Act contract cancellation application. Securing services for test well and percolation tests. Environmental studies continuing. PWB approved Boesch Property Site Selection on 07/03/08.

**Schedule:** Project is not on schedule. Project delayed by negotiations and 2nd property PWB approval on site selection.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project is on budget.

**Other Information:** LEED does not apply to acquisition projects.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** RED BLUFF, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124630  
**ESTIMATED PROJECT COST:** \$25,913,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,427,000.00	1,427,000.00	645,765.63
WORKING DRAWINGS	1,565,000.00	0.00	0.00
CONSTRUCTION	22,921,000.00	0.00	0.00
<b>PROJECT</b>	<b>25,913,000.00</b>	<b>1,427,000.00</b>	<b>645,765.63</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008	01-OCT-2007	19-OCT-2008	01-OCT-2007		75.00%
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009	19-OCT-2008	16-MAR-2010			0.00%
BID PERIOD	19-JUL-2009	16-DEC-2009	19-OCT-2009	16-MAR-2010			0.00%
CONSTRUCTION	16-DEC-2009	30-NOV-2012	16-MAR-2010	28-FEB-2013			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Preliminary Plans being prepared by Glass Architects. A new lease required for bond financing was being prepared by DGS and Tehama County but has been stopped. Due Diligence and CEQA to be completed during Preliminary Plan phase. Property is within the 100 year flood plain which could



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

restrict both design, construction and could impact the bond financing.

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.
- Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.
- Other Information:** There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**REPLACE AUTOSHOP-ALTAVILE FIRE STATION**

**PROJECT LOCATION:** ALTAVILLE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 125047  
**ESTIMATED PROJECT COST:** \$8,552,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)	591,000.00	09057BPMB	581,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)	498,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)	7,463,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	591,000.00	581,000.00	3,246.65
WORKING DRAWINGS	498,000.00	0.00	0.00
CONSTRUCTION	7,463,000.00	0.00	0.00
<b>PROJECT</b>	<b>8,552,000.00</b>	<b>581,000.00</b>	<b>3,246.65</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	03-NOV-2008	31-DEC-2009			03-NOV-2008		2.00%
WORKING DRAWINGS	01-JAN-2010	31-JAN-2011					0.00%
BID PERIOD	01-FEB-2011	27-MAY-2011					0.00%
CONSTRUCTION	31-MAY-2011	31-JUL-2012					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Budget to be reevaluated upon restart.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**REPLACE COMMUNICATIONS FACILITIES, PHASE IV, CDF, STATEWIDE**

**PROJECT LOCATION:** RED MTN, STRAW PK, DEADWOOD, TEL.HILL  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ROBERT BOBEN  
**PROJECT NUMBER:** 122169  
**ESTIMATED PROJECT COST:** \$9,501,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)Rev	(1,089,000.00)		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	735,000.00	735,000.00	553,387.15
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>735,000.00</b>	<b>735,000.00</b>	<b>553,387.15</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	14-JUL-2009	95.00%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	14-JUL-2009	19-APR-2010	06-AUG-2009	19-APR-2010	0.00%
BID PERIOD	24-AUG-2008	08-OCT-2008	19-APR-2010	16-SEP-2010	19-APR-2010	16-SEP-2010	0.00%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	16-SEP-2010	06-OCT-2011	16-SEP-2010	06-OCT-2011	0.00%

**Current Comments**

**Project Status:** CAL FIRE in conjunction with RESD are currently working with the USFS to negotiate new land lease agreements for the proposed site improvements. ESS is also working with the USFS to complete the NEPA documents for this project.

**Schedule:** The working drawing phase of this project has been delayed by 12-months due to the additional work required to file CEQA and NEPA documents.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

- Budget:** CAL FIRE will be submitting a request to DOF for the re-appropriation of working drawing funds in the amount of \$1,089,000 for the 2009/2010 budget year.
- Other Information:** LEED will not be pursued for this project.



**SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY**

**PROJECT LOCATION:** SAN LUIS OBISPO  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DIANA TIBOR  
**PROJECT NUMBER:** 106161  
**ESTIMATED PROJECT COST:** \$12,411,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(21)	570,000.00	99147A	570,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(19)	614,000.00	00124A	614,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(4)	15,000.00	30148B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660 (2.1)	5,000.00	07113BPMB	5,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	15,200.00	07154BPMB	15,200.00
CONSTRUCTION	0038/2005	3540-301-0660(3.25)	10,288,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.1)	903,800.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	570,000.00	570,000.00	566,783.20
WORKING DRAWINGS	649,200.00	649,200.00	652,140.08
CONSTRUCTION	11,191,800.00	0.00	0.00
<b>PROJECT</b>	<b>12,411,000.00</b>	<b>1,219,200.00</b>	<b>1,218,923.28</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-1999	17-JAN-2000			02-JUL-1999	19-MAY-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	27-APR-2001	14-FEB-2003	30-MAR-2003	15-SEP-2000		99.00%
BID PERIOD	23-JUL-2001	15-OCT-2001	30-MAR-2003	01-JUN-2003			0.00%
CONSTRUCTION	16-OCT-2001	21-JUL-2003	02-JUL-2003	02-JUL-2005			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

CAL FIRE and Cal Poly are in TOJ and site layout negotiations.  
Design process on hold until TOJ and design fund deficit are resolved.

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** New estimate will be provided when TOJ issue is finalized and funding becomes available. Budget to be reevaluated upon restart.
- Other Information:** New TOJ will require review of site and bulding designs.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SAN MATEO-SANTA CRUZ HQ- REPLACE AUTO SHOP**

**PROJECT LOCATION:** FELTON & BEN LOMOND, SANTA CRUZ COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 124683  
**ESTIMATED PROJECT COST:** \$11,172,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)	838,000.00	09039BPMB	828,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)	696,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)	9,638,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	838,000.00	828,000.00	47,920.00
WORKING DRAWINGS	696,000.00	0.00	0.00
CONSTRUCTION	9,638,000.00	0.00	0.00
<b>PROJECT</b>	<b>11,172,000.00</b>	<b>828,000.00</b>	<b>47,920.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2008	31-OCT-2009	01-OCT-2008	01-JAN-2010	20-NOV-2008		3.00%
WORKING DRAWINGS	01-NOV-2009	31-JUL-2010	01-FEB-10	30-NOV-10			0.00%
BID PERIOD	01-AUG-2010	30-NOV-2010	01-NOV-10	28-FEB-11			0.00%
CONSTRUCTION	01-DEC-2010	31-MAR-2012	01-MAR-11	30-JUN-12			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Funds transferred mid-November; kickoff meeting held 20 Nov 08. Once suspension is lifted, we will proceed with design development and ESS will need to negotiate with environmental firm.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.
- Other Information:** Project will be LEED Silver certified.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SANTA CLARA RUH - REPLACE AUTOMOTIVE SHOP**

**PROJECT LOCATION:** MORGAN HILL  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 106082  
**ESTIMATED PROJECT COST:** \$3,011,275.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(10)	40,000.00	99183A	40,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(8)	117,000.00	20139A	117,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3)	50,000.00	06086BPMB	50,000.00
CONSTRUCTION	0379/2002	3540-301-0660(4)	12,000.00	30045B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3)	2,671,000.00	07085BPMB	2,671,000.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	6,275.00	07085BBPMB	6,275.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	115,000.00	08063BPMB	115,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	40,000.00	40,000.00	43,181.30
WORKING DRAWINGS	167,000.00	167,000.00	145,800.41
CONSTRUCTION	2,804,275.00	2,804,275.00	2,787,119.29
<b>PROJECT</b>	<b>3,011,275.00</b>	<b>3,011,275.00</b>	<b>2,976,101.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000			02-OCT-2000	04-JAN-2002	100.00%
WORKING DRAWINGS	03-JUL-2000	26-JAN-2001	07-MAY-2002	30-DEC-2005	08-MAY-2002	15-AUG-2006	100.00%
BID PERIOD	29-JAN-2001	25-JUN-2001	06-AUG-05	02-DEC-05	15-AUG-2006	19-JAN-2007	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	29-SEP-2006	14-DEC-2007	05-MAR-2007	15-OCT-2008	100.00%

**Current Comments**

**Project Status:** Project completed October 2008. The HVAC systems were not working properly and PSB mechanical



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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engineer submitted direction for correction which PMB issued a change order to the contractor for correction during the project warranty period.

**Schedule:** Project is complete.

**Budget:** The PP,WD and C phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.

**Other Information:** Project was designed prior to State's LEED and Solar energy goals.

Project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** SANTA CLARA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124684  
**ESTIMATED PROJECT COST:** \$20,856,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(1)	1,344,000.00	09063BPMB	1,334,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(1)	1,194,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(1)	18,318,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,344,000.00	1,334,000.00	9,416.00
WORKING DRAWINGS	1,194,000.00	0.00	0.00
CONSTRUCTION	18,318,000.00	0.00	0.00
<b>PROJECT</b>	<b>20,856,000.00</b>	<b>1,334,000.00</b>	<b>9,416.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-NOV-2008	30-OCT-2009			01-OCT-2008		0.00%
WORKING DRAWINGS	02-NOV-2009	03-DEC-2010					0.00%
BID PERIOD	06-DEC-2010	07-MAR-2011					0.00%
CONSTRUCTION	09-MAR-2011	29-JUN-2012					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Budget to be reevaluated upon restart.

**Other Information:** PD will schedule Kick-off meeting after project suspension is lifted.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SISKIYOU, REPLACE UNIT HEADQUARTERS**

**PROJECT LOCATION:** YREKA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DIANA TIBOR  
**PROJECT NUMBER:** 124686  
**ESTIMATED PROJECT COST:** \$30,151,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(6)	1,679,000.00	09037BPMB	1,348,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(6)	1,785,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(6)	28,267,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,679,000.00	1,348,000.00	111,300.29
WORKING DRAWINGS	1,785,000.00	0.00	0.00
CONSTRUCTION	28,267,000.00	0.00	0.00
<b>PROJECT</b>	<b>31,731,000.00</b>	<b>1,348,000.00</b>	<b>111,300.29</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	20-OCT-2008	30-OCT-2009			20-OCT-2008		5.00%
WORKING DRAWINGS	02-NOV-2009	30-NOV-2010					0.00%
BID PERIOD	01-DEC-2010	31-MAR-2011					0.00%
CONSTRUCTION	01-APR-2011	31-JUL-2012					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Project currently is in the Preliminary Plan Phase. Design kick-off meeting was held at the site on Dec 16, 2008.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

**Other Information:**



**SONORA FOREST FIRE STATION RELOCATE FACILITY**

**PROJECT LOCATION:** SONORA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** PAMELA MENDOZA  
**PROJECT NUMBER:** 106105  
**ESTIMATED PROJECT COST:** \$3,658,135.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(33)	87,000.00	99180A	87,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(14)	207,000.00	20273B	207,000.00
CONSTRUCTION	0379/2002	3540-301-0660(14)	2,283,000.00	05094BPMB	2,283,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)EO	137,735.00	05094BBBPMB	137,735.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	626,000.00	05094BBBPMB	626,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	317,400.00	07076BPMB	317,400.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	191,400.00	09141BPMB	191,400.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	87,000.00	87,000.00	87,539.00
WORKING DRAWINGS	207,000.00	207,000.00	213,177.46
CONSTRUCTION	3,555,535.00	3,555,535.00	3,318,451.30
<b>PROJECT</b>	<b>3,849,535.00</b>	<b>3,849,535.00</b>	<b>3,619,167.76</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	15-JUL-2000	15-MAY-2001			15-JUL-2000	15-MAY-2001	100.00%
PRELIMINARY PLANS	01-NOV-1999	09-APR-2000	30-SEP-2001	15-JUN-2002	30-SEP-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	01-NOV-1999	09-APR-2000	01-OCT-2002	30-SEP-2003	01-OCT-2002	23-DEC-2003	100.00%
BID PERIOD	02-JUL-2001	10-DEC-2001	30-OCT-2003	30-DEC-2003	01-SEP-2004	03-MAR-2005	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	27-JUN-2005	15-DEC-2008	27-JUN-2005	29-MAY-2009	99.00%

**Current Comments**

**Project Status:** Construction is complete and Cal Fire took Beneficial Occupancy in July 2007. PMB submitted an



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

augmentation request to DOF in June 2008 so as to receive funds to close out the project. The PWB approved the augmentation request on March 13, 2009. Project close out is forthcoming pending receipt of a transfer of funds - in progress.

**Schedule:** Scheduled completion date is extended to cover the augmentation request.

**Budget:** See above

**Other Information:** Project will be removed from next report.



**SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 111389  
**ESTIMATED PROJECT COST:** \$48,376,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)	321,000.00	07137BPMB	65,000.00
STUDY/ACQUISITION	0208/2004	3540-301-0660(3.8)	2,120,000.00		0.00
STUDY/ACQUISITION	0268/2008	3540-301-0660(8)	65,000.00		0.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)	570,000.00	30084A	570,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	15,957.99	30077B	15,957.99
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	948,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07137BPMB	291,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.7)	316,000.00	08230BPMB	316,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(3.8)	607,000.00		0.00
WORKING DRAWINGS	0268/2008	3540-301-0660(8)	71,000.00		0.00
CONSTRUCTION	0106/2001	2660-304-0042(20)	869,400.00	30084A	869,400.00
CONSTRUCTION	0106/2001	2660-304-0042(20)	234,912.46	30084A	234,912.46
CONSTRUCTION	0379/2002	3540-301-0660(13)	15,331,000.00		0.00
CONSTRUCTION	0208/2004	3540-301-0660(3.8)	335,000.00		0.00
CONSTRUCTION	0208/2004	3540-301-0890(1)	1,709,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	9,152,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(8)	7,555,000.00		0.00



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<b>By Phase Summary</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	2,506,000.00	65,000.00	22,920.00
PRELIMINARY PLANS	803,000.00	803,000.00	851,812.10
WORKING DRAWINGS	2,527,957.99	2,140,957.99	2,076,525.57
CONSTRUCTION	35,186,312.46	1,104,312.46	540.00
<b>PROJECT</b>	<b>41,023,270.45</b>	<b>4,113,270.45</b>	<b>2,951,797.67</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION	15-AUG-2004	24-JUN-2005	31-AUG-2006	14-SEP-2007	31-AUG-2006		75.00%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006		96.00%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007			0.00%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010			0.00%

**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- Acquisition of Property is on-going. USFS Legal review of Quit Claim is being finalized. The USFS is completing appraisal of site. The contract documents have been reviewed by the State Fire Marshal, DSA Access Compliance, and the local fire jurisdiction. The contract documents are currently in review with DSA Essential Services.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Budget to be reevaluated upon restart.
- Other Information:** M.O.U. between USFS and CAL FIRE has been completed. DGS, RSS and USFS Real Estate personnel will revise the date for completing the Acquisition of the USFS Property due to the project suspension.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**TWAIN HARTE FFS**

**PROJECT LOCATION:** TWAIN HARTE, TUOLUMNE CO.  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 116428  
**ESTIMATED PROJECT COST:** \$4,233,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	3540-301-0660(7)	292,000.00	40022B	292,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.75)	236,000.00	06089BPMB	236,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)	2,398,000.00	08013BPMB	3,255,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)		08160BPMB	43,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.3)		08160BPMBB	(9,800.00)
CONSTRUCTION	0047/2006	3540-301-0660(5.3)	407,000.00	08160BPMBB	96,000.00
CONSTRUCTION	0000/2008	0000-000-000000	24,385.00	ROC 9290	24,385.00
CONSTRUCTION	0171/2007	3540-301-0660(9)	187,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	292,000.00	292,000.00	292,000.00
WORKING DRAWINGS	236,000.00	236,000.00	197,433.29
CONSTRUCTION	3,016,385.00	3,408,585.00	3,337,152.10
<b>PROJECT</b>	<b>3,544,385.00</b>	<b>3,936,585.00</b>	<b>3,826,585.39</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	13-OCT-2003	19-JUL-2004					0.00%
PRELIMINARY PLANS	15-OCT-2003	15-OCT-2004	15-OCT-03	15-OCT-04	08-OCT-2003	09-DEC-2005	100.00%
WORKING DRAWINGS	18-OCT-2004	25-AUG-2005	21-MAR-2006	03-NOV-2006	21-MAR-2006	18-MAY-2007	100.00%
BID PERIOD	29-AUG-2005	23-JAN-2006	06-JUN-2007	04-SEP-2007	04-JUN-2007	29-SEP-2007	100.00%
CONSTRUCTION	30-JAN-2006	30-JAN-2007	12-MAR-2008	12-MAR-2009	15-OCT-2007	30-JUN-2009	100.00%

**Current Comments**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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- Project Status:** Project is in closeout phase. Factory applied paint to roof flashing repair is scheduled for late May 2009. Contract was extended until June 2009 to insure that repair is completed.
- Schedule:** All contractor punch list items were completed December 18, 2009. Facility has been occupied.
- Budget:** Preliminary plan and working drawing phase will need an augmentation to cover cost overruns. There may be enough money in construction phase savings to cover charges in those phases.
- Other Information:** Project was designed prior to LEED.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**UKIAH AIR ATTACK BASE RELOCATE FACILITY**

**PROJECT LOCATION:** UKIAH  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** OPDM0741  
**ESTIMATED PROJECT COST:** \$10,402,717.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)	528,000.00	01021A	528,000.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	(339,276.57)
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	(183,998.43)
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	183,998.43
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	(135,118.43)
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)	142,000.00	98141A	142,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	(887.76)
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	(215,609.46)
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	403,000.00	06198BPMB	403,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	987,395.00	513,000.00	388,759.38
PRELIMINARY PLANS	655,000.00	438,502.78	562,743.40
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>1,642,395.00</b>	<b>951,502.78</b>	<b>951,502.78</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	01-JUL-2008	100.00%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005	15-JUN-2009	99.00%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007	30-JUL-2010	31-DEC-2010	0.00%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008	31-DEC-2010	29-APR-2011	0.00%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008	29-APR-2011	30-APR-2012	0.00%

**Current Comments**

- Project Status:** Preliminary plans and CEQA EIR are completed. Lease extension on existing facility has been executed. Lease for the new site and Due Diligence are to be completed during working drawing phase. PMB preparing new cost estimate for PWB documents for preliminary plan approval. There is no general funding at this time for working drawings and construction phases.
- Schedule:** Project is currently on hold until General Funds are available.
- Budget:** Project is not on budget due to delays associated with bond funding difficulties. The project will be estimated to establish a new budget and submitted for funding.
- Other Information:** Client agency will pay off PMIB loan through DGS. There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**UKIAH FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** UKIAH, MENDOCINO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** REGINALD EDEN  
**PROJECT NUMBER:** 106067  
**ESTIMATED PROJECT COST:** \$3,722,143.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(1)	140,000.00	99190A	140,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(1)	175,000.00	30081B	175,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(0.5)	18,000.00		0.00
CONSTRUCTION	0379/2002	3540-301-0660(1)	2,896,000.00	05158BPMB	2,856,143.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	18,000.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)	754,000.00	05158BBPMB	551,000.00
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	18,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	140,000.00	140,000.00	129,501.81
WORKING DRAWINGS	193,000.00	175,000.00	170,568.63
CONSTRUCTION	3,650,000.00	3,407,143.00	3,328,735.04
<b>PROJECT</b>	<b>3,983,000.00</b>	<b>3,722,143.00</b>	<b>3,628,805.48</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-JAN-2000	30-JUN-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	31-DEC-2001	100.00%
WORKING DRAWINGS	15-JAN-2000	30-JUN-2000	15-JUL-2002	15-APR-2003	15-NOV-2002	18-MAR-2005	100.00%
BID PERIOD	03-JUL-2000	03-NOV-2000	16-JUN-2003	16-OCT-2003	19-MAR-2005	11-JUL-2005	100.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	12-JUL-2005	30-APR-2009	12-JUL-2005	30-APR-2009	99.00%



**Current Comments**

- Project Status:** CAL FIRE to complete Emergency Generator.
- Schedule:** Contract Closeout by DGS when funds are available.
- Budget:** The PP,WD and C phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** Next Action: Finalize closure documents for the overall project.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE**

**PROJECT LOCATION:** VENTURA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ROBERT BOBEN  
**PROJECT NUMBER:** 106104  
**ESTIMATED PROJECT COST:** \$3,369,128.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	(3,871.54)
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)Rev	(3,871.54)		0.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Rev	(1,385,000.00)		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.4)	203,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	293,000.00		0.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	47,128.46	47,128.46	52,354.26
WORKING DRAWINGS	233,000.00	233,000.00	161,429.85
CONSTRUCTION	3,089,000.00	12,000.00	9,147.00
<b>PROJECT</b>	<b>3,369,128.46</b>	<b>292,128.46</b>	<b>222,931.11</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	29-NOV-2007	12-AUG-2009	29-NOV-2007		98.00%
BID PERIOD	18-JAN-2001	21-MAY-2001	02-FEB-2009	26-MAR-2009			0.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	14-OCT-2009	14-OCT-2010			0.00%

**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- Project unable to proceed to Bid until the joint use of the existing utilities is resolved between CDCR and CAL FIRE. CDCR in conjunction with DOF, are currently working on a resolution for this issue. This project remains on the list of suspended projects.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Budget to be reevaluated upon restart. The PP and WD phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** LEED will not be pursued for this project.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**VINA HELITACK BASE, REPLACE FACILITY**

**PROJECT LOCATION:** VINA, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124824  
**ESTIMATED PROJECT COST:** \$13,062,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	3540-301-0660(3)	934,000.00	09062BPMB	924,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(3)	792,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(3)	11,336,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	934,000.00	924,000.00	21,644.00
WORKING DRAWINGS	792,000.00	0.00	0.00
CONSTRUCTION	11,336,000.00	0.00	0.00
<b>PROJECT</b>	<b>13,062,000.00</b>	<b>924,000.00</b>	<b>21,644.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2008	20-JUL-2009	01-OCT-08	20-OCT-09	01-OCT-2008		5.00%
WORKING DRAWINGS	20-JUL-2009	17-DEC-2010	20-OCT-09	17-MAR-11			0.00%
BID PERIOD	17-AUG-2010	17-DEC-2010	17-NOV-10	17-MAR-11			0.00%
CONSTRUCTION	17-DEC-2010	01-MAY-2012	17-MAR-11	01-AUG-12			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Project start was delayed by the late State budget. A&E firm and environmental consultants have been selected. Due Diligence and CEQA are to be completed during preliminary plan phase. Project "kick off" meeting at site was held November 13, 2008.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**WARNER SPRINGS FFS REPLACE FACILITY**

**PROJECT LOCATION:** WARNER SPRINGS, CA 92086  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 116354  
**ESTIMATED PROJECT COST:** \$5,218,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0038/2005	3540-301-0660(3.4)	245,000.00	06109BPMB	70,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(3.4)		07116BPMB	132,000.00
STUDY/ACQUISITION	0208/2004	3540-301-0660(3.6)	175,000.00		0.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	15,000.00	40043B	15,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	227,000.00	40120B	227,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)	166,000.00	06215BPMB	166,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)		08118BPMB	65,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)		08144BPMB	44,300.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)		09070BPMB	30,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2.3)	130,000.00	08100BPMB	65,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)	2,772,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.3)	952,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(7)	591,000.00		0.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	420,000.00	202,000.00	187,545.75
PRELIMINARY PLANS	242,000.00	242,000.00	242,000.00
WORKING DRAWINGS	296,000.00	370,300.00	344,935.65
CONSTRUCTION	4,315,000.00	0.00	0.00
<b>PROJECT</b>	<b>5,273,000.00</b>	<b>814,300.00</b>	<b>774,481.40</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	17-AUG-2003	13-JAN-2007			17-AUG-2003	10-APR-2007	100.00%
PRELIMINARY PLANS	23-JUN-2003	22-JUN-2004	08-JUL-2003	14-SEP-2007	29-AUG-2005	14-SEP-2007	100.00%
WORKING DRAWINGS	23-JUN-2004	28-APR-2005	17-SEP-2007	01-DEC-2008	17-SEP-2007	01-DEC-2008	100.00%
BID PERIOD	29-APR-2005	25-SEP-2005	02-DEC-2008	01-MAY-2009	02-DEC-2008		20.00%
CONSTRUCTION	26-SEP-2005	09-FEB-2007	04-MAY-2009	03-MAY-2010			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

Working Drawings(WD) have been finalized and currently we are in the Bidding Phase. DGS has addressed Caltrans' previous comments concerning the Encroachment Permit.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.

**Budget:** Budget to be reevaluated upon restart.  
The PP phase of this project has experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**CENTRAL PLANT**

**PROJECT LOCATION:** SACRAMENTO, SACRAMENTO CO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 113072  
**ESTIMATED PROJECT COST:** \$215,402,151.97  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0139/1994	1760-001-0666	275,590.37	OBG09594002	275,590.37
STUDY/ACQUISITION	0303/1995	1760-001-0666	406,505.50	95025	406,505.50
STUDY/ACQUISITION	0162/1996	1760-001-0666	87,154.97	96143A	87,154.97
STUDY/ACQUISITION	0162/1996	1760-001-0666	219,094.63	96143A	219,094.63
STUDY/ACQUISITION	0052/2000	1760-001-0666	20,000.00	00007	20,000.00
STUDY/ACQUISITION	0052/2000	1760-001-0666	213,806.50	51944	213,806.50
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	18,272,000.00	05042BPMB	2,222,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		40092B	5,000,000.00
PRELIMINARY PLANS	0038/2005	1760-490-0660	1,827,000.00	07108BPMB	1,827,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)EO	(11,050,000.00)		0.00
CONSTRUCTION	0157/2003	1760-301-0660(1)	122,222,000.00	08052BPMB	122,222,000.00
CONSTRUCTION	0208/2004	1760-001-0666	175,000.00	05134APMB	175,000.00
CONSTRUCTION	0171/2007	1760-301-0660(1)	82,734,000.00	08227BPMB	82,734,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	1,222,151.97	1,222,151.97	1,223,558.89
PRELIMINARY PLANS	9,049,000.00	9,049,000.00	8,888,615.52
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	205,131,000.00	205,131,000.00	157,036,964.65
<b>PROJECT</b>	<b>215,402,151.97</b>	<b>215,402,151.97</b>	<b>167,149,139.06</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	100.00%
PRELIMINARY PLANS	01-OCT-2003	22-JUN-2005	15-MAR-2004	30-JUN-2006	15-MAR-2004	30-JUN-2006	100.00%
WORKING DRAWINGS							0.00%
BID PERIOD			01-JUL-2006	21-OCT-2007	01-JUL-2006	21-OCT-2007	100.00%
CONSTRUCTION	15-MAR-2006	13-JAN-2009	22-OCT-2007	21-APR-2010	22-OCT-2007	30-JUN-2010	85.00%

**Current Comments**

- Project Status:** Skanska is installing planter walls, glazing, ceramic tile, painting, casework, ceilings, elevators, fire alarm, security, rough mechanical and electrical, lighting, and controls. Permanent power has been energized and the off site utilities are complete.
- Schedule:** On Schedule. Contract Completion date increased by 70 days in CO #1 due to a State requested change.
- Budget:** Overages in the Study/Acquisition phase are being reviewed.
- Other Information:** This is a Design Build project.



**LIBRARY AND COURTS BUILDING RENOVATION**

**PROJECT LOCATION:** 914 CAPITOL MALL, SACRAMENTO, SACRAMENTO COUNTY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** PELLA MCCORMICK  
**PROJECT NUMBER:** 120293  
**ESTIMATED PROJECT COST:** \$65,511,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0047/2006	9860-301-0001	24,948.00	07106APMB	24,948.00
PRELIMINARY PLANS	0038/2005	1760-301-0660(1)	2,723,000.00	06115BPMB	2,723,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660 (1)	2,672,000.00	07151BPMB	2,672,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	200,000.00	08134BPMB	200,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	271,000.00	08209BPMB	271,000.00
CONSTRUCTION	0038/2005	1760-301-0660(1)	43,687,000.00		0.00
CONSTRUCTION	0268/2008	1760-301-0660(1)	15,958,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	24,948.00	24,948.00	24,948.00
PRELIMINARY PLANS	2,723,000.00	2,723,000.00	2,647,540.02
WORKING DRAWINGS	3,143,000.00	3,143,000.00	2,415,369.62
CONSTRUCTION	59,645,000.00	0.00	0.00
<b>PROJECT</b>	<b>65,535,948.00</b>	<b>5,890,948.00</b>	<b>5,087,857.64</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION					12-MAR-2007	01-MAY-2007	100.00%
PRELIMINARY PLANS	01-JUL-2005	31-JUL-2006			03-AUG-2005	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2006	19-AUG-2007	11-JUN-2007	22-SEP-2008	11-JUN-2007	01-JUN-2009	98.00%
BID PERIOD	20-AUG-2007	31-DEC-2007	23-SEP-2008	05-FEB-2009	04-JUN-2009	02-OCT-2009	0.00%
CONSTRUCTION	01-JAN-2008	01-OCT-2007	13-APR-2009	15-OCT-2010	05-OCT-2009	30-JUN-2011	0.00%

**Current Comments**

**Project Status:** The project documents are nearly ready for bid - SFM and DSA approvals are eminent, however, DOF



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

has not committed to release the project for bid at this time due to PMIA funding limitations.

**Schedule:** The project bid date has slipped approximately one month.

**Budget:** Project is within budget.

**Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO**

**PROJECT LOCATION:** 714 & 744 P STREET, SACRAMENTO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** LAURIE STEFFEN  
**PROJECT NUMBER:** 111678  
**ESTIMATED PROJECT COST:** \$154,615,000.00  
**CURRENT PHASE:** BID PERIOD

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-301-0660(1)	1,858,000.00	20248B	1,858,000.00
PRELIMINARY PLANS	0379/2002	1760-301-0660(2)	1,916,000.00	30126B	1,916,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(2)	4,303,000.00	40121B	4,303,520.00
CONSTRUCTION	0379/2002	1760-301-0660(2)	101,057,000.00	07040BPMB	101,057,000.00
CONSTRUCTION	0379/2002	1760-301-0660(2)EO	3,275,000.00	08186BPMB	3,275,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	26,844,000.00	07040BBPMB	26,844,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)EO	10,203,640.00	07041BPMB	10,203,640.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,774,000.00	3,774,000.00	3,773,267.56
WORKING DRAWINGS	4,303,000.00	4,303,520.00	4,289,311.17
CONSTRUCTION	141,379,640.00	141,379,640.00	90,957,017.87
<b>PROJECT</b>	<b>149,456,640.00</b>	<b>149,457,160.00</b>	<b>99,019,596.60</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-JUL-2001	14-JUN-2002			14-JUN-2002	11-JUN-2004	100.00%
WORKING DRAWINGS	29-JUL-2002	27-FEB-2003			14-JUN-2004	30-APR-2006	100.00%
BID PERIOD	03-MAR-2003	18-JUL-2003			19-MAY-2006	12-SEP-2006	100.00%
CONSTRUCTION	21-JUL-2003	30-DEC-2005	01-SEP-2006	31-DEC-2009	29-OCT-2009	09-NOV-2010	63.00%

**Current Comments**

**Project Status:** Project was suspended from January 16th through February 26th, 2009. All trades had demobilized



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

from the site. PMB is evaluating the schedule in order to provide CDSS move-in dates.

Project is lease revenue bond funded as a design/bid/build. Construction is complete on OB8 and the lobby. Construction started in OB9 in November 2008. Total project construction is approximately 60% complete.

**Schedule:** PMB is reviewing contractor's proposed schedule that incorporates the suspension and remobilization time. Completion date shown in report is estimated, and not yet a contractual date.

**Budget:** Project is currently within budget with the exception of the suspension costs. Augmentation to award placed project at 7.5%. Second augmentation approved in March 2008 bringing total augmentation to 9.9%. Third augmentation approved in December 2008 for a total augmentation of 13.7%.

Total cost for suspension is under negotiation. An additional augmentation will be required for the suspension costs.

**Other Information:** Bonds to be sold for OB8&9 on April 15, 2009.



**SACRAMENTO PUBLIC SAFETY COMMUNICATION DECENTRALIZATION**

**PROJECT LOCATION:**  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** MARK COYNE  
**PROJECT NUMBER:** 124830  
**ESTIMATED PROJECT COST:** \$30,279,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	1760-301-0042(1)	836,000.00	08049APMB	836,000.00
STUDY/ACQUISITION	0171/2007	1760-301-0044(1)	2,115,000.00	08050APMB	2,115,000.00
STUDY/ACQUISITION	0171/2007	1760-301-0200(1)	188,000.00	08051APMB	188,000.00
STUDY/ACQUISITION	0171/2007	1760-301-0768(1)	1,546,000.00	08056BPMB	1,546,000.00
STUDY/ACQUISITION	0120/2007	1760-301-multiple	4,829,000.00		0.00
PRELIMINARY PLANS	0268/2008	1760-301-0042(1)	140,000.00	09044APMB	140,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0044(1)	356,000.00	09045APMB	356,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0200(1)	32,000.00	09046APMB	32,000.00
PRELIMINARY PLANS	0268/2008	1760-301-0768(0.5)	260,000.00	09048BPMB	260,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	9,514,000.00	4,685,000.00	170,709.35
PRELIMINARY PLANS	788,000.00	788,000.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>10,302,000.00</b>	<b>5,473,000.00</b>	<b>170,709.35</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	09-JUL-2007	30-JUL-2012			09-JUL-2007	30-JUN-2009	15.00%
PRELIMINARY PLANS	07-JUL-2009	29-JUN-2010			07-JUL-2009	29-JUN-2010	0.00%
WORKING DRAWINGS	06-JUL-2010	07-MAY-2011			06-JUL-2010	07-MAY-2011	0.00%
BID PERIOD	07-MAY-2011	24-SEP-2011			07-MAY-2011	24-SEP-2011	0.00%
CONSTRUCTION	24-SEP-2011	18-SEP-2012			24-SEP-2011	18-SEP-2012	0.00%



**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.
- Budget:** On budget prior to suspension. Budget to be reevaluated upon restart.
- Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**STATE CAPITOL RE-ROOFING AND WINDOW WASHING, DGS, SACRAMENTO**

**PROJECT LOCATION:** STATE CAPITOL - SACRAMENTO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 122164  
**ESTIMATED PROJECT COST:** \$8,078,840.24  
**CURRENT PHASE:** CONSTRUCTION

<b><u>LEED RATING:</u></b>	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0171/2007	1760-001-0666	840,000.00	07-005BPM	840,000.00
PRELIMINARY PLANS	0106/2001	1760-001-0666	277,987.76	01015	277,987.76
PRELIMINARY PLANS	0047/2006	1760-001-0666(1)	350,000.00	06-015	350,000.00
WORKING DRAWINGS	0106/2001	1760-001-0666	116,112.24	01013	116,112.24
CONSTRUCTION	0106/2001	1760-001-0666	859,112.24	01015	859,112.24
CONSTRUCTION	0106/2001	1760-001-0666	362,900.00	01015	362,900.00
CONSTRUCTION	0047/2006	1760-001-0666(1)	1,384,840.00	06-020	1,384,840.00
CONSTRUCTION	0047/2006	1760-001-0666	3,867,888.00	07066APMB	3,867,888.00
CONSTRUCTION	0171/2007	1760-001-0666	158,000.00	07-013 BPM	158,000.00
CONSTRUCTION	0171/2007	1760-001-0666	600,000.00	07-013 BPM	600,000.00
CONSTRUCTION	0171/2007	1760-001-0666	500,000.00	07-013 BPM	500,000.00
CONSTRUCTION	0171/2007	1760-001-0666	860,000.00	07-017BPM	860,000.00
SPECIAL REPAIRS	0052/2000	1760-001-0666	885,087.24	00008	885,087.24
SPECIAL REPAIRS	0157/2003	1760-001-0666	363,000.00	03002	363,000.00
SPECIAL REPAIRS	0208/2004	1760-001-0666	377,000.00	04-010	377,000.00
SPECIAL REPAIRS	0171/2007	1760-001-0666	78,000.00	07-035 BPM	78,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	840,000.00	840,000.00	0.00
PRELIMINARY PLANS	627,987.76	627,987.76	598,650.29
WORKING DRAWINGS	116,112.24	116,112.24	24,121.26
CONSTRUCTION	8,592,740.24	8,592,740.24	9,580,481.78
<b>PROJECT</b>	<b>10,176,840.24</b>	<b>10,176,840.24</b>	<b>10,203,253.33</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<b><u>Phase</u></b>	<b><u>Original Start Date</u></b>	<b><u>Original Complete Date</u></b>	<b><u>Approved Revised Start Date</u></b>	<b><u>Approved Revised Complete Date</u></b>	<b><u>Current Start Date</u></b>	<b><u>Current Complete Date</u></b>	<b><u>Percentage Complete</u></b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	29-JAN-2007	16-MAR-2007			29-JAN-2007	16-MAR-2007	100.00%
WORKING DRAWINGS	01-JAN-2007	15-MAY-2007			19-MAR-2007	25-MAY-2007	100.00%
BID PERIOD	15-MAY-2007	15-AUG-2007			15-MAY-2007	31-OCT-2007	100.00%
CONSTRUCTION	20-AUG-2007	15-FEB-2008			31-OCT-2007	18-MAR-2009	100.00%

**Current Comments**

- Project Status:** The Capitol Re-roof project work has been completed and the contract required training has been completed. The IOR is processing the Completion Acceptance Report.
- Schedule:** The project has been completed.
- Budget:** The project's budget has been expanded due to the added scope.
- Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**STATE PRINTING PLANT, LEASE BUILD TO SUIT**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** BURTON SHANOFF  
**PROJECT NUMBER:** 125330  
**ESTIMATED PROJECT COST:** \$88,822,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1760-001-0666(1)	1,327,000.00	08082APMB	1,327,000.00
PRELIMINARY PLANS	0171/2007	1760-001-0666(1)		08082APMB	(14,100.00)
PRELIMINARY PLANS	0171/2007	1760-001-0666(1)		08082APMB	(50,000.00)

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,327,000.00	1,262,900.00	408,042.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>1,327,000.00</b>	<b>1,262,900.00</b>	<b>408,042.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION					09-FEB-2009	30-APR-2009	20.00%
PRELIMINARY PLANS	01-OCT-2007	21-JUL-2009			04-MAY-2009	04-SEP-2009	0.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION	22-JUL-2009	19-JUL-2011					0.00%

**Current Comments**

**Project Status:** The original project has been stopped. A "Study" kick-off was held on February 9th at the State Printing Plant to discuss cooling alternatives. The Study is currently underway and will be completed in April.

**Schedule:**

**Budget:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Other Information:** Project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**5TH APPELLATE DISTRICT NEW COURTHOUSE**

**PROJECT LOCATION:** FRESNO  
**DEPARTMENT:** JUDICIAL COUNCIL  
**PROJECT DIRECTOR:** MARK COYNE  
**PROJECT NUMBER:** 107736  
**ESTIMATED PROJECT COST:** \$25,805,400.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0052/2000	0250-301-0001	1,031,000.00	00169A	1,031,000.00
STUDY/ACQUISITION	0052/2000	9860-301-0001	33,000.00	01015A	33,000.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	475,000.00	00170A	475,000.00
WORKING DRAWINGS	0379/2002	0250-301-0660(2)	1,034,000.00	40117B	1,034,000.00
CONSTRUCTION	0379/2002	0250-301-0660(2)	16,525,000.00	06004BPMB	12,256,179.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	4,151,021.00
CONSTRUCTION	0379/2002	0250-301-0660(2)(EO)	2,254,400.00	06137BPMB	2,254,400.00
CONSTRUCTION	0038/2005	0250-301-0660(1)	4,486,000.00	06136BPMBB	4,486,000.00
CONSTRUCTION	/	--CASH DEPOSIT	25,493.00	ROC 9298	25,493.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	1,064,000.00	1,064,000.00	1,079,680.53
PRELIMINARY PLANS	475,000.00	475,000.00	474,915.00
WORKING DRAWINGS	1,034,000.00	1,034,000.00	1,003,469.94
CONSTRUCTION	23,290,893.00	23,173,093.00	23,008,102.75
<b>PROJECT</b>	<b>25,863,893.00</b>	<b>25,746,093.00</b>	<b>25,566,168.22</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	03-JUL-2000	28-SEP-2001	01-MAY-2001	15-MAY-2002	03-JUL-2000	12-MAR-2004	100.00%
PRELIMINARY PLANS	01-MAY-2001	01-NOV-2001	01-MAY-2001	15-MAY-2002	01-MAY-2001	30-JUN-2004	100.00%
WORKING DRAWINGS	01-NOV-2001	01-JUL-2002			02-JUL-2004	27-JUL-2005	100.00%
BID PERIOD	01-JUL-2002	01-OCT-2002			31-JUL-2005	15-NOV-2005	100.00%
CONSTRUCTION	01-OCT-2002	01-OCT-2004	15-NOV-2005	17-APR-2007	16-NOV-2005	30-JUN-2009	99.00%



**Current Comments**

- Project Status:** The Court occupied the building at the end of August 2007. We have completed the punchlist of items for the project and have closed out the contractor - Harris Construction in September of 2008. The light canopy above the courtroom was rebid to include all businesses, and the low bid was awarded. Contract was started March 16, 2009. The work will now not be complete until June 2009.
- Schedule:** Project is complete with the exception of the rebid of the light canopy in the Courtroom.
- Budget:** Overages are being reviewed and augmentation has been requested for the acquisition phase.
- Other Information:** Original contractor's work on the project has been completed and the the light canopy over the Courtroom is the only item left. A contract was awarded to a new contractor for \$58,326. The contract started March 16, 2009, with the preconstruction meeting held on March 19, 2009.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SANTA ROSA REPLACEMENT LABORATORY**

**PROJECT LOCATION:** SANTA ROSA  
**DEPARTMENT:** JUSTICE  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 102789  
**ESTIMATED PROJECT COST:** \$11,106,547.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0324/1998	0820-301-0001(2)	327,000.00	98232A	327,000.00
STUDY/ACQUISITION	0050/1999	0820-301-0001(2)	198,000.00	00027A	198,000.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(2)	215,000.00	98232A	215,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	262,000.00	00076A	262,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	30,000.00	01047A	30,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	19,000.00	30194A	19,000.00
CONSTRUCTION	0106/2001	0820-801-0660		20278B	(10,000.00)
CONSTRUCTION	0106/2001	0820-801-0660	10,000.00	20278B	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	9,018,547.00	06119BPMB	9,018,547.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	(10,000.00)	06119BPMB	(10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	10,000.00	06119BPMB	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)EO	540,000.00	08003BPMB	540,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)EO	497,000.00	08059BPMB	497,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	525,000.00	525,000.00	524,622.21
PRELIMINARY PLANS	215,000.00	215,000.00	212,209.02
WORKING DRAWINGS	311,000.00	311,000.00	282,867.54
CONSTRUCTION	10,065,547.00	10,055,547.00	10,015,077.39
<b>PROJECT</b>	<b>11,116,547.00</b>	<b>11,106,547.00</b>	<b>11,034,776.16</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	20-OCT-1998	24-AUG-1999	02-JUL-1999	12-MAY-2000	02-JUL-1999	12-MAY-2000	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000	30-SEP-1999	14-APR-2000	01-OCT-1999	14-APR-2000	100.00%
WORKING DRAWINGS	05-JUN-2000	30-NOV-2000	01-JUN-2002	22-AUG-2005	01-JUN-2002	31-AUG-2005	100.00%
BID PERIOD	01-DEC-2000	28-FEB-2001	22-AUG-2005	10-FEB-2006	26-OCT-2005	20-DEC-2005	100.00%
CONSTRUCTION	01-DEC-2000	28-FEB-2001	03-APR-2006	16-OCT-2007	03-APR-2006	30-JUN-2009	99.00%

**Current Comments**

- Project Status:** Roof repair issue is delaying contract close out. 3/4/09 roof ballooning during power outage issue has been corrected. 08/01/08 City of Santa Rosa accepted street improvement work & returned deposit. 3/5/08 SFM issued occupancy permit & client agency has occupied building.
- Schedule:** Project not on schedule. Roof repair issue is delaying project close out.
- Budget:** The PP and WD phase(s) of this project have experienced cost overruns which have been addressed in a 20-day letter to the Legislature. The augmentation and/or fund shift approval is anticipated, at the May 8, 2009 PWB meeting.
- Other Information:** Spring 2008 bond sale completed. Project pre-dated LEED requirements.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**250 BED ADDITION REMEDIATION, ATASCADERO SH**

**PROJECT LOCATION:** ATASCADERO, SAN LUIS OBISPO COUNTY  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 124473  
**ESTIMATED PROJECT COST:** \$6,877,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0157/2003	4440-301-0660(1)	279,000.00	07119BPMB	279,000.00
CONSTRUCTION	0171/2007	4440-301-0660(2)	6,598,000.00	08064BPMB	6,598,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	279,000.00	279,000.00	310,113.92
CONSTRUCTION	6,598,000.00	6,598,000.00	5,233,114.48
<b>PROJECT</b>	<b>6,877,000.00</b>	<b>6,877,000.00</b>	<b>5,543,228.40</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS	02-JAN-2007	08-JUN-2007			02-JAN-2007	08-JUN-2007	100.00%
BID PERIOD	11-JUN-2007	07-NOV-2007			11-JUN-2007	07-NOV-2007	100.00%
CONSTRUCTION	08-NOV-2007	05-MAR-2009			29-NOV-2007	08-MAY-2009	99.00%

**Current Comments**

**Project Status:** The project, which includes 3 phases, is substantially complete. The punch list for the final work, which is on the roof, is being developed.

**Schedule:** The Project is within revised schedule. Contract completion date is May 2009.

**Budget:** The project is within budget.

**Other Information:** The project is not seeking LEED rating.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

Working Drawing overages are being reviewed.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**CONSTRUCT NEW KITCHEN AND REMODEL SATELLITE SERVING KITCHENS**

**PROJECT LOCATION:** METROPOLITAN STATE HOSPITAL  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 116367  
**ESTIMATED PROJECT COST:** \$30,056,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	80,000.00	05076BPMB	80,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	832,000.00	40085B	832,000.00
WORKING DRAWINGS	0208/2004	4440-301-0001(1)	259,000.00	06018APMB	259,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	886,000.00	06024BPMB	886,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)EO	110,000.00	07082BPMB	110,000.00
WORKING DRAWINGS	0038/2005	4440-491-0001(1)EO	57,000.00	07083APMB	57,000.00
CONSTRUCTION	038/2005	4440-301-0001(1)	5,282,000.00	08020APMB	5,282,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	171/2007	4440-301-0001(2)	565,000.00	08023APMB	565,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)	4,841,000.00	08046BPMB	4,841,000.00
CONSTRUCTION	0171/2007	4440-301-0001(2)	331,000.00	09101APMB	331,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	912,000.00	912,000.00	912,000.00
WORKING DRAWINGS	1,312,000.00	1,312,000.00	1,205,815.54
CONSTRUCTION	28,163,000.00	28,163,000.00	24,525,979.61
<b>PROJECT</b>	<b>30,387,000.00</b>	<b>30,387,000.00</b>	<b>26,643,795.15</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	16-SEP-2003	15-SEP-2004			02-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	16-SEP-2004	25-SEP-2005	25-SEP-2006	31-MAY-2007	25-SEP-2006	31-MAY-2007	100.00%
BID PERIOD	26-SEP-2005	22-FEB-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	04-NOV-2007	100.00%
CONSTRUCTION	23-FEB-2006	31-AUG-2007	20-OCT-2007	05-MAY-2009	04-NOV-2007	02-JUN-2009	84.00%

**Current Comments**

- Project Status:** Central kitchen building power is being brought online. Equipment start and commissioning to follow. All of the satellite kitchen renovations have begun.
- Schedule:** Project has been extended from May 05, 2009 to June 02, 2009 due to unforeseen conditions and steel fabrication issues. The contractor is 13 days behind schedule. Project end may be pushed until the end of June due to power and unforeseen issues
- Budget:** Project is on budget. Augmentation request for chilled water and steam changes in the satellite kitchens has been approved. Funds have not been transferred.
- Other Information:** DMH is responsible for telecommunications including telephone and data systems.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH, NAPA**

**PROJECT LOCATION:** NAPA  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 122198  
**ESTIMATED PROJECT COST:** \$44,415,000.00  
**CURRENT PHASE:** BID PERIOD

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,407,000.00	07075BPMB	1,407,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001(1)	605,000.00	09052APMB	605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)	2,723,000.00	09053BPMB	2,723,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	948,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)Rev	(948,000.00)		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)Rev	(761,000.00)		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)Rev	(18,722,000.00)		0.00
CONSTRUCTION	0268/2008	4440-301-0660(1)	28,904,000.00		0.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,005,000.00	2,005,000.00	1,907,222.88
WORKING DRAWINGS	3,328,000.00	3,328,000.00	0.00
CONSTRUCTION	28,904,000.00	0.00	0.00
<b>PROJECT</b>	<b>34,237,000.00</b>	<b>5,333,000.00</b>	<b>1,907,222.88</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<b><u>Phase</u></b>	<b><u>Original Start Date</u></b>	<b><u>Original Complete Date</u></b>	<b><u>Approved Revised Start Date</u></b>	<b><u>Approved Revised Complete Date</u></b>	<b><u>Current Start Date</u></b>	<b><u>Current Complete Date</u></b>	<b><u>Percentage Complete</u></b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	06-JUL-2006		95.00%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008					0.00%
BID PERIOD	14-OCT-2008	13-MAR-2009					0.00%
CONSTRUCTION	13-MAR-2009	16-SEP-2010					0.00%

**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
- Budget:** Budget to be reevaluated upon restart.
- Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH, PATTON**

**PROJECT LOCATION:** PATTON STATE HOSPITAL - SAN BERNARDINO  
**DEPARTMENT:** MENTAL HEALTH  
**PROJECT DIRECTOR:** KATHRYN VESTAL  
**PROJECT NUMBER:** 122189  
**ESTIMATED PROJECT COST:** \$45,625,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
WORKING DRAWINGS	0268/2008	4440-301-0660(2)	2,688,000.00	09018BPMB	2,688,000.00
WORKING DRAWINGS	0268/2008	4440-301-0001(2)	711,000.00	09019APMB	711,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)Rev	(1,026,000.00)		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)	463,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)Rev	(463,000.00)		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)Rev	(19,056,000.00)		0.00
CONSTRUCTION	0268/2008	4440-301-0660(2)	33,086,000.00		0.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,598,000.00	1,598,000.00	1,320,878.44
WORKING DRAWINGS	3,399,000.00	3,399,000.00	100,060.00
CONSTRUCTION	33,086,000.00	0.00	0.00
<b>PROJECT</b>	<b>38,083,000.00</b>	<b>4,997,000.00</b>	<b>1,420,938.44</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	01-SEP-2006	10-OCT-2008	100.00%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	11-AUG-2008	15-JUL-2009	13-OCT-2008		5.00%
BID PERIOD			16-JUL-2009	13-NOV-2009			0.00%
CONSTRUCTION			16-NOV-2009	04-OCT-2011			0.00%

**Current Comments**

- Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, all work on this project was suspended effective December 19, 2008. DOF has advised DMH and DGS that the project will not be included in this year's budget, which creates an 18 month delay to the schedule. PMB Management will determine if all current consultants will be retained during this hiatus.
- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approve Revised dates will also be reestablished accordingly.
- Budget:** The FY 2008/09 budget provided a new appropriation for both WD and C. However, the appropriation was based on the November 2007 mid PP phase estimate, and the construction appropriation is short nearly 900K. A new appropriation will be required to re-start the project in FY 2010. In addition to construction escalation, all soft costs will be re-negotiated.
- Other Information:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**5TH FLOOR ASBESTOS REMOVAL AND SEISMIC RETROFIT**

**PROJECT LOCATION:** SACRAMENTO, SACRAMENTO CO.  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** DIANE ELLIOTT  
**PROJECT NUMBER:** 114375  
**ESTIMATED PROJECT COST:** \$15,014,280.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	2740-301-0044(2)	219,000.00	30050A	219,000.00
WORKING DRAWINGS	0157/2003	2740-301-0044(2)	36,000.00	40108A	36,000.00
WORKING DRAWINGS	0157/2003	2740-301-0042(2)	325,000.00	40109A	325,000.00
WORKING DRAWINGS	0047/2006	2740-301-0044(1)	249,000.00	07015APMB	249,000.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	13,835,280.00	07158APMB	13,835,280.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	350,000.00	08220APMB	350,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	219,000.00	219,000.00	219,000.00
WORKING DRAWINGS	610,000.00	610,000.00	537,363.45
CONSTRUCTION	14,185,280.00	14,185,280.00	13,189,551.19
<b>PROJECT</b>	<b>15,014,280.00</b>	<b>15,014,280.00</b>	<b>13,945,914.64</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	07-OCT-2002	25-JUL-2003			19-JAN-2004	28-MAY-2004	100.00%
WORKING DRAWINGS	28-JUL-2003	02-JUL-2004			01-SEP-2005	31-DEC-2006	100.00%
BID PERIOD	05-JUL-2004	12-APR-2005			28-FEB-2007	23-JUL-2007	100.00%
CONSTRUCTION	13-APR-2005	09-MAR-2006	31-MAY-2007	30-MAY-2008	24-JUL-2007	30-JAN-2009	100.00%

**Current Comments**

**Project Status:** Project is complete. NOC filed with County on 02-17-09.

**Schedule:**



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project is within the approved budget.

**Other Information:** PMB responding to various warranty issues as they arise.

Project will be removed from the next report.



**6TH FLOOR ASBESTOS REMOVAL SEISMIC RETROFIT, BUILDING RE-SKIN, OFFICE RENOVATION**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** PELLA MCCORMICK  
**PROJECT NUMBER:** 118141  
**ESTIMATED PROJECT COST:** \$85,959,000.00  
**CURRENT PHASE:** BID PERIOD

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)	1,352,000.00	05126APMB	1,352,000.00
WORKING DRAWINGS	0171/2006	2740-301-0044(2)	186,000.00	09122APMB	186,000.00
WORKING DRAWINGS	0171/2007	2740-491-0044(2)	2,216,000.00	08062APMB	2,216,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)	82,391,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,352,000.00	1,352,000.00	1,220,131.94
WORKING DRAWINGS	2,402,000.00	2,402,000.00	1,992,353.47
CONSTRUCTION	82,391,000.00	0.00	0.00
<b>PROJECT</b>	<b>86,145,000.00</b>	<b>3,754,000.00</b>	<b>3,212,485.41</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006	14-OCT-2005	31-JUL-2007	14-OCT-2005	31-JUL-2007	100.00%
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006			01-OCT-2007	17-APR-2009	95.00%
BID PERIOD	15-JAN-2007	15-APR-2007			20-APR-2009	11-SEP-2009	0.00%
CONSTRUCTION	15-MAY-2007	15-MAY-2009			14-SEP-2009	30-NOV-2011	0.00%

**Current Comments**

**Project Status:** The plans have been approved by DOF, the State Fire Marshal and the DSA.

**Schedule:** The Working Drawings completion date has been revised due to problems with construction document quality and issues pertaining to seismic review and property entitlements.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project is not in budget. An augmentation request has been submitted and approved, however funds have not been transferred.

**Other Information:**



**FIELD OFFICE RECONFIGURATION, SAN BERNARDINO**

**PROJECT LOCATION:** SAN BERNARDINO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** BRYAN JOHNSON  
**PROJECT NUMBER:** 124626  
**ESTIMATED PROJECT COST:** \$2,393,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(3)	216,960.00	08038APMB	216,960.00
WORKING DRAWINGS	0268/2008	2740--490-0044 (3)	199,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	216,960.00	216,960.00	191,877.09
WORKING DRAWINGS	199,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>415,960.00</b>	<b>216,960.00</b>	<b>191,877.09</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	10-OCT-2007	12-MAY-2008			02-OCT-2007	08-MAY-2009	100.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			11-MAY-2009	18-DEC-2009	0.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			21-DEC-2009	03-MAY-2010	0.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			04-MAY-2010	02-MAY-2011	0.00%

**Current Comments**

**Project Status:** The project architect completed and delivered the DMV-requested schematic redesign on Thursday, March 5th 2009. PMB completed an internal review of the plans, specifications and the architect's estimate of construction costs and then met with DMV staff to obtain their comments. PMB worked with DMV staff to prepare the documents needed to secure PWB's approval of Preliminary Plans at their meeting scheduled for May 8th.

**Schedule:** The project is on track to be completed within the currently approved project schedule.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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**Budget:** PMB and DMV staff have identified the elements of the project that resulted in an anticipated deficit of \$169,000. The documents prepared for PWB's consideration reflect that deficit.

**Other Information:** This field office will be closed during the construction phase of this project.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**FIELD OFFICE RENOVATION, VICTORVILLE**

**PROJECT LOCATION:** VICTORVILLE  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** BRYAN JOHNSON  
**PROJECT NUMBER:** 124627  
**ESTIMATED PROJECT COST:** \$3,824,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(2)	330,660.00	08039APMB	330,660.00
WORKING DRAWINGS	0268/2008	2740--490-0044 (2)	308,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	330,660.00	330,660.00	247,504.44
WORKING DRAWINGS	308,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>638,660.00</b>	<b>330,660.00</b>	<b>247,504.44</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	02-OCT-2007	12-MAY-2008			15-MAY-2008	10-APR-2009	100.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008			13-APR-2009	20-NOV-2009	0.00%
BID PERIOD	30-DEC-2008	05-MAY-2009			23-NOV-2009	05-APR-2010	0.00%
CONSTRUCTION	06-MAY-2009	04-MAY-2010			06-APR-2010	05-AUG-2011	0.00%

**Current Comments**

**Project Status:** PMB and DMV staff reviewed the preliminary plans, specifications and architect's estimate of construction costs and identified the elements of the project that resulted in a cost overrun and also impacted the project's schedule. PMB worked with DMV staff to prepare the documents needed to secure PWB's approval of preliminary plans and to recognize the projected deficit at their meeting scheduled for April 10th.

**Schedule:** The project's schedule has been adjusted to accommodate the time required to provide a temporary modular building so that the DMV operations can continue onsite during construction.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

- Budget:** PMB worked with DMV staff to identify the elements of the project that resulted in an estimated project cost overrun of \$246,000. The documents submitted for PWB approval reflect that deficit and an explanation of its cause.
- Other Information:** The existing office was to remain open during construction phase, but DMV has determined that it will be necessary to relocate their operations to an onsite temporary modular office to continue their operations.



**FRESNO FIELD OFFICE REPLACEMENT**

**PROJECT LOCATION:** 655 W. OLIVE AVENUE, FRESNO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** BRYAN JOHNSON  
**PROJECT NUMBER:** 124826  
**ESTIMATED PROJECT COST:** \$20,535,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	2740-301-0044(3)	912,000.00	09029APMB	912,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	912,000.00	912,000.00	127,194.94
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>912,000.00</b>	<b>912,000.00</b>	<b>127,194.94</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-OCT-2008	31-OCT-2009			01-OCT-2008	20-OCT-2009	25.00%
WORKING DRAWINGS			20-OCT-09	26-AUG-10	20-OCT-2009	26-AUG-2010	0.00%
BID PERIOD			26-AUG-10	23-JAN-11	26-AUG-2010	23-JAN-2011	0.00%
CONSTRUCTION			23-JAN-11	16-SEP-12	23-JAN-2011	16-SEP-2012	0.00%

**Current Comments**

**Project Status:** PMB facilitated a conceptual design review meeting with the DMV staff and PSB's design team. DMV staff were pleased with PSB's presentation and the concepts they were shown. The next design review meeting is scheduled for Thursday, April 16th. PSB's Environmental Services Section conducted consultant interviews on Wednesday, March 26th and will be working with the Contracts unit to retain the selected firm within the next few weeks. The project architect has registered the project with the USGBC for certification under LEED-NC Version 2.2.

**Schedule:** The project is on track to be completed within the approved project schedule.

**Budget:** The approved budget appears to be sufficient at this time.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Other Information:**



**OAKLAND FIELD OFFICE 2ND FLOOR RECONFIGURATION**

**PROJECT LOCATION:** 5300 CLAREMONT AVENUE  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** JILL SOMMERVILLE  
**PROJECT NUMBER:** 124825  
**ESTIMATED PROJECT COST:** \$1,200,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	2740-301-0044(2)	145,000.00	09021APMB	145,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	145,000.00	145,000.00	72,134.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>72,134.00</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-OCT-2008	19-JUN-2009	07-OCT-08	25-MAY-09	01-OCT-2008	19-JUN-2009	75.00%
WORKING DRAWINGS	02-JUL-2009	16-APR-2010			17-AUG-2009	08-FEB-2010	0.00%
BID PERIOD	23-APR-2010	25-JUN-2010			09-FEB-2010	09-APR-2010	0.00%
CONSTRUCTION	20-AUG-2010	04-MAR-2011			12-APR-2010	29-NOV-2010	0.00%

**Current Comments**

**Project Status:** Preliminary Plans at 50% were approved by DMV on March 26, 2009. PSB will have preliminary plans and outline specifications completed by May 25, 2009. Due Diligence has been completed and CEQA requirement (Notice of Exemption) was filed the State Clearing House on February 18, 2009 and the waiting period has been met. PMB is planning to be ready for the July PWB Meeting to get approval to proceed with Working Drawings and Construction in 09/10.

**Schedule:** Preliminary Plans are scheduled to be completed by May 25, 2009. Currently, PMB plans to go before the PWB on July 10, 2009 to get approval for Working Drawing (WD) and Construction(C) for 09/10 budget year. The time frames to go before the PWB to get approval for WD's & C can not be met, so



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

re-appropriation will be required to finish PP phase in 09/10 budget year.

**Budget:** Project is currently within budget as shown on the initial 3 page estimate dated 6/1/07.

**Other Information:**



**REDDING FIELD OFFICE RECONFIGURATION**

**PROJECT LOCATION:** REDDING, CALIFORNIA  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124625  
**ESTIMATED PROJECT COST:** \$3,407,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)		09126APMB	41,000.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)Rev	(1,956,000.00)		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	217,000.00	257,660.00	199,809.30
WORKING DRAWINGS	198,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>415,000.00</b>	<b>257,660.00</b>	<b>199,809.30</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008			04-AUG-2008	08-MAY-2009	95.00%
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008			11-MAY-2009	30-DEC-2009	0.00%
BID PERIOD	31-DEC-2008	07-JUL-2009			04-JAN-2010	28-APR-2010	0.00%
CONSTRUCTION	08-JUL-2009	07-JUN-2010			29-APR-2010	30-DEC-2010	0.00%

**Current Comments**

**Project Status:** Amendment 1 to PP Phase has been executed. PD will have the A&E contract submit his final PP Phase invoice. Documents have been prepared for May PWB, but project is currently on hold pending finance letter.



**REAL ESTATE SERVICES DIVISION  
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**Schedule:** Project is on hold pending finance letter.

**Budget:** Funding for Working Drawings were reappropriated in the 08/09 budget, however Construction funds were intentionally reverted. Funding for Construction is requested in the 09/10 budget.

**Other Information:**



**STOCKTON FIELD OFFICE RECONFIGURATION**

**PROJECT LOCATION:** STOCKTON  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124640  
**ESTIMATED PROJECT COST:** \$3,803,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(4.5)	309,000.00	08034APMB	309,000.00
WORKING DRAWINGS	0268/2008	2740-301-0044(1)	310,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	309,000.00	309,000.00	137,725.00
WORKING DRAWINGS	310,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>619,000.00</b>	<b>309,000.00</b>	<b>137,725.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	05-OCT-2007	13-JUN-2008			02-DEC-2008	08-MAY-2009	90.00%
WORKING DRAWINGS	01-SEP-2008	31-JUL-2009			11-MAY-2009	05-MAR-2010	0.00%
BID PERIOD	31-JUL-2009	01-DEC-2009			08-MAR-2010	24-AUG-2010	0.00%
CONSTRUCTION	01-DEC-2009	01-DEC-2010			25-AUG-2010	22-FEB-2011	0.00%

**Current Comments**

**Project Status:** A&E submitted Final Preliminary Plans and Specs on April 3rd for review and comment. Documents have been prepared for May PWB.

**Schedule:** Proceeding according to current schedule.

**Budget:** Project is on budget.

**Other Information:**



**HUNTINGTON FIELD OFFICE RELOCATION**

**PROJECT LOCATION:** SEAL BEACH, ORANGE COUNTY  
**DEPARTMENT:** STATE LANDS COMM  
**PROJECT DIRECTOR:** ARTHUR IWASA  
**PROJECT NUMBER:** 124641  
**ESTIMATED PROJECT COST:** \$2,494,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	3560-301-0001(1)	232,000.00	08035APMB	232,000.00
PRELIMINARY PLANS	0171/2007	3560-301-0001(1)	76,000.00	08193APMB	76,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	308,000.00	308,000.00	30,029.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>308,000.00</b>	<b>308,000.00</b>	<b>30,029.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008			24-AUG-2007	08-JAN-2010	60.00%
WORKING DRAWINGS	19-JUL-2008	30-MAY-2009			08-JAN-2010	10-SEP-2010	0.00%
BID PERIOD	21-MAR-2009	18-AUG-2009			09-SEP-2010	07-FEB-2011	0.00%
CONSTRUCTION	18-AUG-2009	02-SEP-2010			07-FEB-2011	22-FEB-2012	0.00%

**Current Comments**

**Project Status:** 95% complete Preliminary Plans under review. Executing contract for environmental consultant.

**Schedule:** Project is not on schedule. Issues with securing additional funding and securing A/E design & environmental consultant services have delayed project.

**Budget:** Project is within budget.

**Other Information:** Reviewing project alternatives which would allow the use of existing land value to offset the cost of



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constructing the new building.



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**FRESNO NEW HOME FOR VETS**

**PROJECT LOCATION:** FRESNO, CALIFORNIA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ANDRE ARNOLD  
**PROJECT NUMBER:** 118643  
**ESTIMATED PROJECT COST:** \$158,633,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0824/2004	8955-801-0660	77,000.00	05141BPMB	77,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,924,000.00	08001BPMB	1,924,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	936,000.00	08044BPMB	936,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,406,000.00	08045BPMB	1,406,000.00
CONSTRUCTION	0824/2004	8955-801-0660	154,290,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	77,000.00	77,000.00	75,361.75
PRELIMINARY PLANS	4,266,000.00	4,266,000.00	1,974,363.56
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	154,290,000.00	0.00	0.00
<b>PROJECT</b>	<b>158,633,000.00</b>	<b>4,343,000.00</b>	<b>2,049,725.31</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	01-APR-2005	31-AUG-2005					100.00%
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008	24-SEP-2007	11-DEC-2009	24-SEP-2007	11-DEC-2009	60.00%
WORKING DRAWINGS	02-OCT-2008	01-JAN-2009					0.00%
BID PERIOD	28-JUL-2008	26-JAN-2009					0.00%
CONSTRUCTION	26-JAN-2009	25-JUL-2011	18-JAN-2010	07-MAR-2012	18-JAN-2010	07-MAR-2012	0.00%

**Current Comments**

**Project Status:** The revised space program was signed off by CDVA on February 3, 2009. PWB approval for the program size and cost increase was received at the March 13, 2009 PWB meeting. The RFQ Readvertisement was posted March 13, 2009. SOQ's are due April 16, 2009.



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- Schedule:** Due to CDVA revisions and the postponement of the PWB meeting to reset the scope and budget, it is anticipated that the Design-Build contract will be executed in January 2010.
- Budget:** An augmentation request was approved by the PWB on March 13, 2009 for the size increases required to accommodate CDVA changes. Construction appropriation subject to change based on final design-build estimate for stipulated sum.
- Other Information:** Since the project is using the Design-Build delivery process, the Working Drawings and Bid phases have not been utilized for scheduling purposes.



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**HEADQUARTERS/HVAC RENOVATION**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** MICHAEL MOORE  
**PROJECT NUMBER:** 117069  
**ESTIMATED PROJECT COST:** \$1,853,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	1046/1943	8955-502-0592		06084APMB	3,572.00
STUDY/ACQUISITION	1046/1943	8955-502-0592	23,000.00	40100A	23,000.00
STUDY/ACQUISITION	1046/1943	8955-502-0592 FS	3,572.00		0.00
PRELIMINARY PLANS	1046/1943	8955-502-0592		06084APMB	(3,572.00)
PRELIMINARY PLANS	1046/1943	8955-502-0592	113,000.00	06084APMB	113,000.00
PRELIMINARY PLANS	1046/1943	8955-502-0592		06084APMB	(32,921.00)
PRELIMINARY PLANS	1046/1943	8955-502-0592 FS	(36,493.00)		0.00
WORKING DRAWINGS	1046/1943	8955-502-0592		06084APMB	32,921.00
WORKING DRAWINGS	1046/1943	8955-502-0592	141,400.00	06084APMB	141,400.00
WORKING DRAWINGS	1046/1943	8955-502-0592		06084APMB	98,281.00
WORKING DRAWINGS	1046/1943	8955-502-0592 FS	131,202.00		0.00
CONSTRUCTION	1046/1943	8955-502-0592		06084APMB	(98,281.00)
CONSTRUCTION	1046/1943	8955-502-0592	1,575,600.00	06084APMB	1,575,600.00
CONSTRUCTION	1046/1943	8955-502-0592 FS	(98,281.00)		0.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	26,572.00	26,572.00	26,572.00
PRELIMINARY PLANS	76,507.00	76,507.00	73,506.50
WORKING DRAWINGS	272,602.00	272,602.00	276,180.46
CONSTRUCTION	1,477,319.00	1,477,319.00	0.00
<b>PROJECT</b>	<b>1,853,000.00</b>	<b>1,853,000.00</b>	<b>376,258.96</b>



**REAL ESTATE SERVICES DIVISION  
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<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	14-JUL-2004	30-NOV-2004			14-JUL-2004	30-JUN-2005	100.00%
PRELIMINARY PLANS	01-FEB-2005	02-MAY-2005	16-JAN-2006	30-JUN-2006	16-JAN-2006	16-JUN-2006	100.00%
WORKING DRAWINGS	02-MAY-2005	30-SEP-2005	15-MAY-2006	05-JAN-2007	19-JUN-2006	29-MAY-2009	95.00%
BID PERIOD	01-AUG-2008	30-DEC-2005	08-JAN-2007	30-APR-2007	06-JUN-2009	30-AUG-2009	0.00%
CONSTRUCTION	02-JAN-2006	29-DEC-2006	01-MAY-2007	26-MAY-2008	31-AUG-2009	06-JUN-2010	0.00%

**Current Comments**

- Project Status:** This project is designed to improve energy efficiency of HVAC system by implementing Direct Digital Controls, energy efficient motors and fans. Added work scope has extended project bid and completion dates. Project scope does not require the LEED rating criteria. Revised construction cost was approved by CDVA.
- Schedule:** Completion of working drawings has been delayed by additional scope changes.
- Budget:** Project cost increased to capture additional scope; fund augmentation (approximately \$2,900,000) will be required to bid project.
- Other Information:**



**IMPROVE KITCHEN COOLING SYSTEM, BARSTOW**

**PROJECT LOCATION:** BARSTOW, SAN BERNARDINO COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** JOSEPH FLORES  
**PROJECT NUMBER:** 125732  
**ESTIMATED PROJECT COST:** \$1,095,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	8965-301-0001	15,000.00	08172APMB	15,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001	15,000.00	08173APMB	15,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001(2)EO	13,000.00	08211APMB	13,000.00
PRELIMINARY PLANS	0171/2007	8965-301-0001(1)EO	30,000.00	08212APMB	30,000.00
WORKING DRAWINGS	0268/2008	8955-301-0001(3)	89,000.00	09096APMB	89,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	73,000.00	73,000.00	70,402.00
WORKING DRAWINGS	89,000.00	89,000.00	19.66
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>162,000.00</b>	<b>162,000.00</b>	<b>70,421.66</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-MAY-2008	01-MAY-2009	01-MAY-2008	15-MAR-2009	01-MAY-2008	13-FEB-2009	100.00%
WORKING DRAWINGS	01-MAY-2009	14-AUG-2009	01-MAR-2009	30-JUN-2009	09-MAR-2009	09-SEP-2009	2.00%
BID PERIOD	14-AUG-2009	15-DEC-2009	01-JUL-2009	30-SEP-2009	01-OCT-2009	01-FEB-2010	0.00%
CONSTRUCTION	16-DEC-2009	20-JUN-2010	01-OCT-2009	30-JUN-2010	02-FEB-2010	02-FEB-2011	0.00%

**Current Comments**

**Project Status:** Preliminary plans are complete and were approved at the February PWB Meeting. An A&E amendment for WD's was prepared and is in the process of being executed. It has been signed by the Consultant and is being reviewed by DGS Legal.



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- Schedule:** Working Drawings completion is revised and is now targeted for a September 2009 completion.
- Budget:** The Budget approved by the PWB for Construction is \$945,000.
- Other Information:** This project is the combination of two separate projects: VA Barstow Improve Kitchen Cooling System and the Emergency Generator.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW VETS HOME - LANCASTER**

**PROJECT LOCATION:** LANCASTER  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** MARK BLUCHER  
**PROJECT NUMBER:** 114263  
**ESTIMATED PROJECT COST:** \$32,917,649.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04/05)	1,418,883.00	05147BPMB	1,418,883.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	207,116.29	30157B	28,350.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	178,766.29
WORKING DRAWINGS	0216/2002	8955-801-0701	1,462,000.00	06141BPMB	1,462,000.00
CONSTRUCTION	0217/2002	8955-801-0660	6,209,579.31	07142BPMB	6,209,579.31
CONSTRUCTION	0216/2002	8955-801-0701	2,931,518.92	07150BPMB	2,931,518.92
CONSTRUCTION	0216/2002	8955-801-0890	891,500.75	08012APMB	891,500.75
CONSTRUCTION	0217/2002	8955-801-0660	466,221.33	08201BPMB	466,221.33
CONSTRUCTION	0217/2002	8955-801-0890	184,744.71	08225APMB	184,744.71
CONSTRUCTION	0217/2002	0955-801-0890	649,660.41	09006APMB	649,660.41
CONSTRUCTION	0216/2002	8955-801-0890	1,122,351.58	09010APMB	1,122,351.58
CONSTRUCTION	0217/2002	8955-801-0660(EO)	3,078,579.00	09017BPMB	3,078,579.00
CONSTRUCTION	0217/2002	8955-801-0890	526,436.99	09020APMB	526,436.99
CONSTRUCTION	0217/2002	8955-801-0890	805,912.87	09041APMB	805,912.87
CONSTRUCTION	0217/2002	8955-801-0890	489,092.86	09080APMB	489,092.86
CONSTRUCTION	0217/2002	8955-801-0890	678,591.94	09099APMB	678,591.94
CONSTRUCTION	0217/2002	8955-801-0890	2,234,707.69	09130APMB	2,234,707.69
CONSTRUCTION	0217/2002	8955-801-0890	14,397.50	09139APMB	14,397.50
CONSTRUCTION	0824/2004	8955-801-0890	666,212.38	08091APMB	666,212.38
CONSTRUCTION	0824/2004	8955-801-0890	1,881,699.48	08137APMB	1,881,699.48
CONSTRUCTION	0824/2004	8955-801-0890	1,246,587.52	08142APMB	1,246,587.52
CONSTRUCTION	0824/2004	8955-801-0890	695,508.67	08165APMB	695,508.67
CONSTRUCTION	0824/2004	8955-801-0890	212,807.47	08182APMB	212,807.47
CONSTRUCTION	0824/2004	8955-801-0890	16,050.13	08190APMB	16,050.13
CONSTRUCTION	0824/2004	8955-801-0890	791,749.94	09068APMB	791,749.94
CONSTRUCTION	/	--	4,035,738.26	DOFMEMO 05172007	4,035,738.26



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<b>By Phase Summary</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,625,999.29	1,625,999.29	1,106,925.74
WORKING DRAWINGS	1,462,000.00	1,462,000.00	1,437,264.87
CONSTRUCTION	29,829,649.71	29,829,649.71	19,835,793.54
<b>PROJECT</b>	<b>32,917,649.00</b>	<b>32,917,649.00</b>	<b>22,379,984.15</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	15-APR-2003	12-SEP-2003	10-DEC-2004	15-FEB-2006	10-DEC-2004	15-FEB-2006	100.00%
WORKING DRAWINGS	22-SEP-2003	28-MAR-2004	15-FEB-2006	29-DEC-2006	15-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	29-MAR-2004	17-AUG-2004	29-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	18-AUG-2004	21-FEB-2006	30-JUL-2007	31-DEC-2008	31-JUL-2007	01-JUL-2009	76.00%

**Current Comments**

- Project Status:** Current activities include: exterior flatwork, construction of the porte' cochere, painting, interior tile work & ongoing MEP. The LAFCO annexation agreement (required to obtain permanent water service) has been approved & recorded. Construction of the redesigned kitchen has now commenced.
- Schedule:** Construction of the new Kitchen will delay final project completion.
- Budget:** An augmentation has been requested in order to complete the project.
- Other Information:** The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW VETS HOME - VENTURA**

**PROJECT LOCATION:** VENTURA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** MARY WHALEN  
**PROJECT NUMBER:** 114264  
**ESTIMATED PROJECT COST:** \$33,848,043.67  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04/05)	1,254,301.00	05147BPMB	1,254,301.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	59,372.00	30157B	59,372.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	221,326.29	30185B	221,326.29
WORKING DRAWINGS	0216/2002	8955-801-0701	1,385,000.00	06142BPMB	1,385,000.00
CONSTRUCTION	0217/2002	8955-801-0660	5,412,033.61	07142BPMB	5,412,033.61
CONSTRUCTION	0216/2002	8955-801-0701	3,198,020.64	07150BPMB	3,198,020.64
CONSTRUCTION	0216/2002	8955-801-0890	825,212.99	08012APMB	825,212.99
CONSTRUCTION	0217/2002	8955-801-0660	251,574.06	08201BPMB	251,574.06
CONSTRUCTION	0217/2002	8955-801-0890	1,922,600.05	08225APMB	1,922,600.05
CONSTRUCTION	0217/2002	0955-801-0890	667,852.89	09006APMB	667,852.89
CONSTRUCTION	0216/2002	8955-801-0890	647,572.93	09010APMB	647,572.93
CONSTRUCTION	0217/2002	8955-801-0660(EO)	2,666,081.00	09017BPMB	2,666,081.00
CONSTRUCTION	0217/2002	8955-801-0890	1,548,317.77	09020APMB	1,548,317.77
CONSTRUCTION	0217/2002	8955-801-0890	32,472.51	09041APMB	32,472.51
CONSTRUCTION	0217/2002	8955-801-0890	2,258,943.10	09080APMB	2,258,943.10
CONSTRUCTION	0217/2002	8955-801-0890	1,091,339.08	09099APMB	1,091,339.08
CONSTRUCTION	0217/2002	8955-801-0890	23,234.90	09130APMB	23,234.90
CONSTRUCTION	0217/2002	8955-801-0890	1,431,068.67	09139APMB	1,431,068.67
CONSTRUCTION	0824/2004	8955-801-0890	887,733.87	08091APMB	887,733.87
CONSTRUCTION	0824/2004	8955-801-0890	1,842,564.45	08137APMB	1,842,564.45
CONSTRUCTION	0824/2004	8955-801-0890	73,084.38	08142APMB	73,084.38
CONSTRUCTION	0824/2004	8955-801-0890	117,575.34	08165APMB	117,575.34
CONSTRUCTION	0824/2004	8955-801-0890	852,417.15	08182APMB	852,417.15
CONSTRUCTION	0824/2004	8955-801-0890	18,177.25	08190APMB	18,177.25
CONSTRUCTION	0824/2004	8955-801-0890	970,689.17	09068APMB	970,689.17
CONSTRUCTION	/	--	89,251.90	DOFMEMO 05172007	89,251.90



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<b>By Phase Summary</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,534,999.29	1,534,999.29	1,109,433.91
WORKING DRAWINGS	1,385,000.00	1,385,000.00	1,083,008.06
CONSTRUCTION	26,827,817.71	26,827,817.71	22,707,877.38
<b>PROJECT</b>	<b>29,747,817.00</b>	<b>29,747,817.00</b>	<b>24,900,319.35</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			16-APR-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	16-FEB-2006	30-NOV-2006	16-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	01-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	27-FEB-2009	31-JUL-2007	15-JUL-2009	92.00%

**Current Comments**

- Project Status:** Interior finish (flooring, ceiling tiles, final painting, toilet accessories, curtains and cabinets) installations are being completed. Planting and irrigation have been completed except for the lawn. Parking lot striping and signage to go in this month. Kitchen demolition is complete. We are waiting for cost and schedule quotes from the contractor.
- Schedule:** Original contract about 5 months over schedule due to design deficiencies. Kitchen will delay the project another 3 to 4 months.
- Budget:** The project will require additional augmentation due to design deficiencies and site conditions.
- Other Information:** Project was designed to Green Guide to Health Care (GGHC). The LEED rating system does not include a health care category.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW VETS HOME - WEST LOS ANGELES**

**PROJECT LOCATION:** LOS ANGELES  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** SHELLEY WHITAKER  
**PROJECT NUMBER:** 114265  
**ESTIMATED PROJECT COST:** \$246,804,251.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04/05)	8,016,082.49	05147BPMB	8,016,082.49
PRELIMINARY PLANS	0216/2002	8955-801-0701	263,380.29	30157B	263,380.29
PRELIMINARY PLANS	0216/2002	8955-801-0701	751,632.90	30185B	751,632.90
WORKING DRAWINGS	0217/2002	8955-801-0660	3,000,000.00	06139BPMB	3,000,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	4,951,000.00	07029BPMB	4,951,000.00
CONSTRUCTION	0217/2002	8955-801-0660	54,064,387.08	07142BPMB	54,064,387.08
CONSTRUCTION	0216/2002	8955-801-0701	20,520,632.44	07150BPMB	20,520,632.44
CONSTRUCTION	0216/2002	8955-801-0890	4,784,865.91	08012APMB	4,784,865.91
CONSTRUCTION	0217/2002	8955-801-0660	2,500,204.61	08201BPMB	2,500,204.61
CONSTRUCTION	0217/2002	8955-801-0890	8,449,677.03	08225APMB	8,449,677.03
CONSTRUCTION	0217/2002	0955-801-0890	298,069.02	09006APMB	298,069.02
CONSTRUCTION	0216/2002	8955-801-0890	8,366,821.66	09010APMB	8,366,821.66
CONSTRUCTION	0217/2002	8955-801-0660(EO)	5,417,340.00	09017BPMB	5,417,340.00
CONSTRUCTION	0217/2002	8955-801-0890	5,911,579.25	09020APMB	5,911,579.25
CONSTRUCTION	0217/2002	8955-801-0890	6,938,651.14	09041APMB	6,938,651.14
CONSTRUCTION	0217/2002	8955-801-0890	8,745,041.28	09080APMB	8,745,041.28
CONSTRUCTION	0217/2002	8955-801-0890	64,573.02	09099APMB	64,573.02
CONSTRUCTION	0217/2002	8955-801-0890	14,296,675.86	09130APMB	14,296,675.86
CONSTRUCTION	0217/2002	8955-801-0890	9,353,625.85	09139APMB	9,353,625.85
CONSTRUCTION	0824/2004	8955-801-0890	4,383,582.02	08091APMB	4,383,582.02
CONSTRUCTION	0824/2004	8955-801-0890	8,207,980.39	08137APMB	8,207,980.39
CONSTRUCTION	0824/2004	8955-801-0890	2,204,550.06	08142APMB	2,204,550.06
CONSTRUCTION	0824/2004	8955-801-0890	408,026.78	08142APMB	408,026.78
CONSTRUCTION	0824/2004	8955-801-0890	7,422,952.84	08165APMB	7,422,952.84
CONSTRUCTION	0824/2004	8955-801-0890	4,907,205.06	08182APMB	4,907,205.06
CONSTRUCTION	0824/2004	8955-801-0890	143,004.90	08190APMB	143,004.90
CONSTRUCTION	0824/2004	8955-801-0890	7,803,111.90	09068APMB	7,803,111.90



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

CONSTRUCTION / -- 44,628,974.47 DOFMEMO 05172007 44,628,974.47

<b>By Phase Summary</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	9,031,095.68	9,031,095.68	5,590,216.20
WORKING DRAWINGS	7,951,000.00	7,951,000.00	7,185,509.30
CONSTRUCTION	229,821,532.57	229,821,532.57	158,714,427.15
<b>PROJECT</b>	<b>246,803,628.25</b>	<b>246,803,628.25</b>	<b>171,490,152.65</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			23-MAY-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	15-FEB-2006	04-DEC-2006	15-FEB-2006	04-DEC-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	05-DEC-2006	30-JUL-2007	05-DEC-2006	15-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	16-JUL-2007	31-MAR-2010	16-JUL-2007	27-MAY-2010	70.00%

**Current Comments**

- Project Status:** The GFRC installation is nearly complete. The exterior lath, sheathing and plaster has begun at areas A, B, C and D. Drywall installation is ongoing in areas A through E. The Cellcrete roof placement has been completed at areas A through C and is ongoing. Tile and millwork are being installed in area A.
- Schedule:** Ongoing design deficiencies have impacted the project schedule. The contractor is projecting a project completion date of May 27, 2010 pending receipt of revised civil grading drawings which could impact the schedule further. An acknowledgement of the schedule extension will be requested with the augmentation request at the April PWB.
- Budget:** Augmentaion was completed in August for an additional 4% for the three GLAVC projects. As not all of the augmentation was granted, additional funding will be requested to offset the design deficiencies and client requested changes and associated costs/schedule impacts. Based upon potential schedule delays and design deficiencies PMB will be pursuing additional augmentation in April 2009. The total augmentation requests will represent 7.4% of the augmentation budget.
- Other Information:** PMB was previously given the direction to utilize Agency Retained funds for CDVA requested changes however due to Federal reimbursement constraints that approval from DOF has been rescinded and the overall impact to the project augmentation is unknown at this time.



**REDDING NEW HOME FOR VETS**

**PROJECT LOCATION:** SHASTA COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** WENDY ROBERTS  
**PROJECT NUMBER:** 116547  
**ESTIMATED PROJECT COST:** \$91,416,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0824/2004	8955-801-0660	57,000.00	05142BPMB	57,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,432,000.00	08002BPMB	1,432,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	484,000.00	08042BPMB	484,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	729,000.00	08043BPMB	729,000.00
CONSTRUCTION	0824/2004	8955-801-0660	88,714,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	57,000.00	57,000.00	54,493.25
PRELIMINARY PLANS	2,645,000.00	2,645,000.00	1,493,258.50
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	88,714,000.00	0.00	0.00
<b>PROJECT</b>	<b>91,416,000.00</b>	<b>2,702,000.00</b>	<b>1,547,751.75</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	03-OCT-2003	30-JUN-2004			03-OCT-2003	31-AUG-2005	100.00%
PRELIMINARY PLANS	27-JUL-2007	28-JUL-2008	25-JUL-2007	08-JAN-2010	25-JUL-2007	08-JAN-2010	52.00%
WORKING DRAWINGS							0.00%
BID PERIOD	29-JUL-2008	26-JAN-2009					0.00%
CONSTRUCTION	27-JAN-2009	29-OCT-2010	08-JAN-2010	06-JAN-2012	08-JAN-2010	06-JAN-2012	0.00%

**Current Comments**

**Project Status:** Budget, scope and schedule were approved as reset at March 13 PWB meeting. Since it was a year since the initial issuance, and with scope and budget having changed, a revamped RFQ was readvertised immediately following this PWB approval.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

- Schedule:** SOQs shall be submitted on April 15, 2009 and scored thereafter. Upon selection, the resulting 3 qualified design-build teams will be issued an RFP and have 90 days during which to prepare their proposals. The proposals will be due in early September, after which a technical review of the proposals will take place. After interviews of the proposers, a design-build team will be selected to be put under contract and the final CEQA process can begin based upon the actual design of the Project. The design-build contract shall be executed in early January, 2010 to start the working drawing and design collaboration with the contracted design-builder. The fast-track process will start the clearing and building process shortly thereafter with project completion by the end of December, 2011.
- Budget:** The budget was reset at \$91,416,000 at the March 13, 2009 PWB.
- Other Information:** The project is slated for the Design-Build project delivery process and is funded jointly with State and Federal funds.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**REMODEL MEMBER SERVICES BUILDING**

**PROJECT LOCATION:** VETERANS HOME YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** JAMES CHAMBERS II  
**PROJECT NUMBER:** 122193  
**ESTIMATED PROJECT COST:** \$19,960,687.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0038/2005	9860-301-0001	40,000.00	06184APMB	40,000.00
STUDY/ACQUISITION	0038/2005	9860-301-0001		06184APMB	(3,810.21)
PRELIMINARY PLANS	0047/2006	8960-301-0660(1)	1,205,500.00	07061BPMB	1,205,500.00
WORKING DRAWINGS	0047/2006	8960-301-0660(1)	1,204,000.00	08007BPMB	1,204,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)	6,931,500.00	08168BPMB	6,636,000.00
CONSTRUCTION	0047/2006	8960-301-0660(1)		08185BPMB	296,098.00
CONSTRUCTION	0047/2006	8960-301-0660(1)		08185BPMB	(598.00)
CONSTRUCTION	0047/2006	8960-301-0660(1)EO	1,148,000.00	09061BPMB	1,148,000.00
CONSTRUCTION	0171/2007	8960-301-0890(1)	1,892,465.67	09069APMB	1,892,465.67
CONSTRUCTION	0171/2007	8960-301-0890(1)	1,364,854.61	09100APMB	1,364,854.61
CONSTRUCTION	0171/2007	8960-301-0890(1)	836,135.77	09140APMB	836,135.77
CONSTRUCTION	/	--	5,342,041.95	DOFMEMO 05232008	5,342,041.95

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	40,000.00	36,189.79	35,683.79
PRELIMINARY PLANS	1,205,500.00	1,205,500.00	1,042,303.04
WORKING DRAWINGS	1,204,000.00	1,204,000.00	964,101.26
CONSTRUCTION	17,514,998.00	17,514,998.00	7,336,025.48
<b>PROJECT</b>	<b>19,964,498.00</b>	<b>19,960,687.79</b>	<b>9,378,113.57</b>



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	19-JUN-2006	18-AUG-2006			19-JUN-2006	18-AUG-2006	100.00%
PRELIMINARY PLANS	08-JAN-2007	08-JUN-2007	08-JAN-2007	10-JUN-2007	08-JAN-2007	08-JUL-2007	100.00%
WORKING DRAWINGS	08-JUN-2007	04-DEC-2007	08-JUN-2007	04-DEC-2007	10-JUL-2007	07-JAN-2008	100.00%
BID PERIOD	04-DEC-2007	08-FEB-2008	04-DEC-2007	14-APR-2008	07-JAN-2008	26-MAY-2008	100.00%
CONSTRUCTION	14-MAR-2008	04-DEC-2009	03-JUN-2008	04-DEC-2009	11-AUG-2008	16-APR-2010	50.00%

**Current Comments**

- Project Status:** Hazmat abatement 99% complete. Demolition complete. Excavation work complete. Infill 95% complete.
- Schedule:** Construction Phase extended 21 days per CO #7. Project Schedule has been adjusted to reflect additional days.
- Budget:** Project within budget.
- Other Information:** PIA Furniture P.O. has been submitted. Kitchen equipment purchase in review.



**YOUNTVILLE: RENOVATE 1.25 MIL GAL STORAGE TANK**

**PROJECT LOCATION:** YOUNTVILLE, NAPA COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 114138  
**ESTIMATED PROJECT COST:** \$3,572,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)		30131B	(3,346.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	(136,000.00)	30131B	(136,000.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)		30188B	(5,497.30)
WORKING DRAWINGS	0379/2002	8960-301-0701(2)	136,000.00	30188B	136,000.00
CONSTRUCTION	0218/2002	8960-801-0890	888,303.00	05030APMB	70,288.00
CONSTRUCTION	0218/2002	8960-801-0890		05051APMB	313.00
CONSTRUCTION	0218/2002	8960-801-0701	579,377.00	40112B	579,377.00
CONSTRUCTION	0824/2004	8960-801-0890	311,808.00	05119APMB	311,808.00
CONSTRUCTION	0824/2004	8960-801-0890	187,053.00	05146APMB	187,053.00
CONSTRUCTION	0824/2004	8960-801-0890	17,966.00	05172APMB	17,966.00
CONSTRUCTION	0824/2004	8960-801-0890	532.00	06010APMB	532.00
CONSTRUCTION	0824/2004	8960-801-0890	36,658.00	06076APMB	36,658.00
CONSTRUCTION	0824/2004	8960-801-0701	277,000.00	06081BPMB	277,000.00
CONSTRUCTION	0824/2004	8960-801-0701	1,043,732.00	08029BPMB	1,043,732.00
CONSTRUCTION	0824/2004	8960-801-0890	47,809.00	08147APMB	47,809.00
CONSTRUCTION	0824/2004	8960-801-0701	472,000.00	09143BPMB	472,000.00
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	(70,288.00)
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	(313.00)
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	(36,658.00)
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	(309,647.00)
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	(187,053.00)
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	(17,966.00)
CONSTRUCTION	/	--		DOFMEMO 5-28-2004	(532.00)



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

CONSTRUCTION	/	--	888,303.00	5-28-2004 DOFMEMO	888,303.00
CONSTRUCTION	/	--		5-28-2004 DOFMEMO	(2,161.00)

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	136,000.00	132,654.00	132,654.00
WORKING DRAWINGS	136,000.00	130,502.70	130,502.70
CONSTRUCTION	4,750,541.00	3,308,221.00	2,716,051.10
<b>PROJECT</b>	<b>5,022,541.00</b>	<b>3,571,377.70</b>	<b>2,979,207.80</b>

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-MAY-2003	01-AUG-2003			01-MAY-2003	01-AUG-2003	100.00%
WORKING DRAWINGS	02-AUG-2003	01-JAN-2004			01-AUG-2003	01-JAN-2004	100.00%
BID PERIOD	02-JAN-2004	01-APR-2004	08-JAN-2007	18-MAY-2007	02-JUL-2007	31-OCT-2007	100.00%
CONSTRUCTION	02-APR-2004	02-MAR-2005	21-JUN-2004	29-OCT-2007	20-DEC-2007	30-AUG-2009	99.00%

**Current Comments**

- Project Status:** A project augmentation was approved at the March 13th PWB. The augmentation is for improvements to the water tank pump house and the addition of a concrete wall system at the interior of the tank.
- Schedule:** The project was delayed due to the budget impasse. Completion of the project has been adjusted to August 30, 2009.
- Budget:** The project is within its approved budget.
- Other Information:** Project is not seeking LEED rating.



**RIO VISTA SCIENCE CENTER FIELD FACILITIES**

**PROJECT LOCATION:** RIO VISTA  
**DEPARTMENT:** WATER RESOURCES  
**PROJECT DIRECTOR:** DONNA MANGINE  
**PROJECT NUMBER:** 118478  
**ESTIMATED PROJECT COST:** \$60,000,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00

**By Phase Summary**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	200,000.00	200,000.00	127,424.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>127,424.00</b>

<b>Phase</b>	<b>Original Start Date</b>	<b>Original Complete Date</b>	<b>Approved Revised Start Date</b>	<b>Approved Revised Complete Date</b>	<b>Current Start Date</b>	<b>Current Complete Date</b>	<b>Percentage Complete</b>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008			23-OCT-2006	12-NOV-2010	7.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION	17-NOV-2008	02-SEP-2011			15-NOV-2010	02-SEP-2013	0.00%

**Current Comments**

**Project Status:** The Forms 9 and 10 have been approved by DWR and will continue on to DFG. The City of Rio Vista has approved the MOU and Service Agreement. USFW is pursuing the possibility of building a fish hatchery for delta smelt adjacent to the Science Center.

**Schedule:** The project is currently running 24 months late due to tenant funding issues.

**Budget:** \$200,000 has been transferred to cover initial cost of project start-up. Additional funding will be transferred from the State Water Contractors Board to cover soft costs for this project.

**Other Information:** This project is a lease/build to suit.

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROFESSIONAL SERVICES BRANCH**

**QUARTERLY STATUS REPORT**  
**OF**  
**MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
March 31, 2009**



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION  
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**REAL ESTATE SERVICES DIVISION  
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LEED Project Summary

LEED Project Summary	No of Projects
Silver Design & Registered	41
Silver Design	30
Total Silver	71
Gold Design & Registered	1
Gold Design	0
Total Gold	1
Platinum Design & Registered	0
Platinum Design	0
Total Platinum	0
Non Leed Projects	54
Total Projects	126



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**STRUCTURAL RETROFIT - HAAGEN SMIT LAB**

**PROJECT LOCATION:** EL MONTE, CA  
**DEPARTMENT:** AIR RESOURCES BOARD  
**PROJECT DIRECTOR:** JAMES UEDA  
**PROJECT NUMBER:** 117241  
**ESTIMATED PROJECT COST:** \$1,371,276.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0379/2002	3900-001-0115	60,000.00	53437	60,000.00
PRELIMINARY PLANS	0038/2005	3900-001-0115	103,000.00	06012APSB	103,000.00
WORKING DRAWINGS	0047/2006	3900-301-0115(1)	120,000.00	07028APSB	120,000.00
CONSTRUCTION	0047/2006	3900-301-0115		09020APSB	(88,276.00)
CONSTRUCTION	0047/2006	3900-301-0115	1,000,000.00	09020APSB	1,088,276.00
CONSTRUCTION	0268/2008	3900-301-0115	88,276.00	09020APSB	88,276.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	60,000.00	60,000.00	61,008.00
PRELIMINARY PLANS	103,000.00	103,000.00	83,287.50
WORKING DRAWINGS	120,000.00	120,000.00	107,969.01
CONSTRUCTION	1,088,276.00	1,088,276.00	314,167.00
<b>PROJECT</b>	<b>1,371,276.00</b>	<b>1,371,276.00</b>	<b>566,431.51</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	13-SEP-2004	22-SEP-2004			24-MAR-2004	12-AUG-2005	100.00%
PRELIMINARY PLANS	15-SEP-2005	12-MAY-2006			13-AUG-2005	18-AUG-2006	100.00%
WORKING DRAWINGS	03-JUL-2006	25-MAY-2007			11-OCT-2006	09-MAY-2008	100.00%
BID PERIOD	28-MAY-2007	21-SEP-2007	28-MAY-07	21-SEP-07	09-MAY-2008	04-NOV-2008	100.00%
CONSTRUCTION	24-SEP-2007	23-MAY-2008	24-SEP-07	23-MAY-08	04-NOV-2008	06-JUL-2009	20.00%

**Current Comments**

**Project Status:** The pre-construction meeting was held on January 7, 2009; and the construction work is currently in progress.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

- Schedule:** This project is on schedule and the anticipated completion date is July 6, 2009.
- Budget:** The project is within budget.
- Other Information:** The LEED Rating does not apply to this project. There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SEISMIC RETROFIT, DOT EUREKA**

**PROJECT LOCATION:** EUREKA  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** STEVEN HAMAMOTO  
**PROJECT NUMBER:** 106781  
**ESTIMATED PROJECT COST:** \$5,826,869.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(3)	260,000.00	51946	260,000.00
WORKING DRAWINGS	0052/2000	2660-311-0042(3)	372,000.00	52852	372,000.00
CONSTRUCTION	0379/2002	2660-494-0042	129,875.00	5012141A	129,875.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	157,994.00
CONSTRUCTION	0379/2002	2660-494-0042(2)	5,137,000.00	53405	5,064,994.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	(157,994.00)
CONSTRUCTION	0171/2007	2660-001-0042.50	47,000.00	08342APSB	47,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	260,000.00	260,000.00	259,999.00
WORKING DRAWINGS	372,000.00	372,000.00	371,106.93
CONSTRUCTION	5,313,875.00	5,241,869.00	4,957,313.42
<b>PROJECT</b>	<b>5,945,875.00</b>	<b>5,873,869.00</b>	<b>5,588,419.35</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	16-OCT-2000	21-MAY-2001			16-OCT-2000	14-DEC-2001	100.00%
WORKING DRAWINGS	18-JAN-2002	30-SEP-2001			17-DEC-2001	05-MAR-2003	100.00%
BID PERIOD	01-JUL-2002	30-OCT-2002	01-NOV-2002	28-FEB-2003	06-MAR-2003	11-JUN-2003	100.00%
CONSTRUCTION	01-NOV-2002	01-NOV-2003			28-JUL-2003	29-NOV-2004	100.00%

**Current Comments**

**Project Status:** Per Dan Alweiss, Attorney General's Office, the discovery process has been completed, and an



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

arbitration hearing is scheduled for mid-July, 2009.

**Schedule:** The client had beneficial occupancy on 11/29/04.

**Budget:** This project is not within budget.

**Other Information:** The LEED Rating does not apply to this project. There are no other significant project issues at this time.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**RENOVATE BRANCH CIRCUIT WIRING BUILDING #5**

**PROJECT LOCATION:** FOLSOM STATE PRISON, REPRESSA  
**DEPARTMENT:** CORRECTIONS  
**PROJECT DIRECTOR:** BAHRAM GOLEMOHAMMADI  
**PROJECT NUMBER:** 107031  
**ESTIMATED PROJECT COST:** \$1,910,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	50/1999	5240-301-0001	34,000.00	5011530	34,000.00
WORKING DRAWINGS	0268/2008	5225-301-0001(7)	158,000.00	09041APSB	158,000.00
CONSTRUCTION	0268/2008	5225-301-0001(7)	1,718,000.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	34,000.00	34,000.00	35,804.00
WORKING DRAWINGS	158,000.00	158,000.00	92,375.50
CONSTRUCTION	1,718,000.00	0.00	0.00
<b>PROJECT</b>	<b>1,910,000.00</b>	<b>192,000.00</b>	<b>128,179.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	14-FEB-2000	04-APR-2002			14-FEB-2000	30-APR-2000	100.00%
WORKING DRAWINGS	12-JUN-2001	12-JUN-2001			03-NOV-2008	12-JUN-2009	75.00%
BID PERIOD					12-JUN-2009	18-AUG-2009	0.00%
CONSTRUCTION					18-AUG-2009	16-APR-2010	0.00%

**Current Comments**

**Project Status:** The Working Drawings are currently in progress and are on schedule.

**Schedule:** This project is on schedule.

**Budget:** The project is within budget. Preliminary Plans funds were appropriated in FY 1999/2000, and the Working Drawings and Construction funds were appropriated in FY 2008/2009



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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**Other Information:** The LEED Rating does not apply to this project. The Preliminary Plans (PP) were completed on 4/30/00 and the PP estimate reflected an increased project cost of 27.41%, which was attributed to the new design guidelines provided by the client. The project was placed on hold until Working Drawings and Construction funds were appropriated, which didn't occur until FY 2008/2009.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**HAWAII MEDFLY REARING FACILITY**

**PROJECT LOCATION:** HAWAII  
**DEPARTMENT:** FOOD & AGRICULTURE  
**PROJECT DIRECTOR:** THOMAS NICHOLS  
**PROJECT NUMBER:** 111676  
**ESTIMATED PROJECT COST:** \$15,063,000.00  
**CURRENT PHASE:** CONSTRUCTION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	8570-301-0001 (2)	539,000.00	52681	539,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	539,000.00	539,000.00	366,513.41
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>539,000.00</b>	<b>539,000.00</b>	<b>366,513.41</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-AUG-2001	31-DEC-2003	01-AUG-2001	09-SEP-2005	01-AUG-2001		95.00%
WORKING DRAWINGS	01-JAN-2004	29-OCT-2004	12-SEP-05	27-FEB-06			0.00%
BID PERIOD	01-NOV-2004	28-FEB-2005	28-FEB-06	30-OCT-06			0.00%
CONSTRUCTION	15-AUG-2004	16-FEB-2006	31-OCT-06	14-APR-08			0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.

**Budget:** Project budget will be evaluated upon restart. The appropriations for the working drawings (\$538,000)



**REAL ESTATE SERVICES DIVISION  
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and construction (\$10,378,000) from Chapter 0157/2003, Item 8570-301-0660 (1) were reverted by Chapter 38, Statutes of 2005.

**Other Information:** There are no other significant project issues at this time.



**STRUCTURAL RETROFIT-CORONA INFIRMARY**

**PROJECT LOCATION:** CORONA  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 122751  
**ESTIMATED PROJECT COST:** \$3,038,800.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)	190,000.00	07012APSB	190,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(9)	244,000.00	08120BPSB	244,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	190,000.00	190,000.00	95,944.00
WORKING DRAWINGS	244,000.00	244,000.00	120,462.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>434,000.00</b>	<b>434,000.00</b>	<b>216,406.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			14-JUL-2006	07-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-APR-2008			07-OCT-2007		90.00%
BID PERIOD	11-APR-2008	09-JUL-2008					0.00%
CONSTRUCTION	10-JUL-2008	09-JUL-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project budget will be evaluated upon restart.

**Other Information:** Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Walker Clinic into one construction appropriation in the FY 09/10 budget. By combining these projects, the overall construction duration decreased resulting in lower soft costs. The LEED Rating does not apply to this project.



**STRUCTURAL RETROFIT-CORONA WALKER CLINIC**

**PROJECT LOCATION:** CORONA  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 122748  
**ESTIMATED PROJECT COST:** \$3,067,200.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)	203,000.00	07009APSB	203,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(5)	255,000.00	08119BPSB	255,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	203,000.00	203,000.00	102,766.00
WORKING DRAWINGS	255,000.00	255,000.00	122,341.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>458,000.00</b>	<b>458,000.00</b>	<b>225,107.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			14-JUL-2006	07-OCT-2007	100.00%
WORKING DRAWINGS	24-AUG-2007	10-APR-2008			07-OCT-2007		90.00%
BID PERIOD	11-APR-2008	09-JUL-2008					0.00%
CONSTRUCTION	10-JUL-2008	10-JUL-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project budget will be evaluated upon restart.

**Other Information:** Because the project cost had significantly increased, this project will be combined with the Structural Retrofit of the Corona Infirmary into one construction appropriation in the FY 09/10 budget. By combining these projects, the overall construction duration decreased resulting in lower soft costs. The LEED Rating does not apply to this project.



**STRUCTURAL RETROFIT-HOSPITAL BUILDING**

**PROJECT LOCATION:** TRACY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 107813A  
**ESTIMATED PROJECT COST:** \$3,115,440.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00	53329	235,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,580,000.00	09087BPSB	2,580,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,472,000.00	09087BPSB	2,472,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	(2,580,000.00)	09087BPSB	(2,580,000.00)
CONSTRUCTION	0171/2007	1760-301-0768(2.5)		09087BPSBA	(1,160,000.00)
CONSTRUCTION	0171/2007	1760-301-0768(2.5)	1,160,000.00	09087BPSBA	1,160,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	73,000.00	73,000.00	73,951.13
WORKING DRAWINGS	235,000.00	235,000.00	258,381.06
CONSTRUCTION	3,632,000.00	2,472,000.00	0.00
<b>PROJECT</b>	<b>3,940,000.00</b>	<b>2,780,000.00</b>	<b>332,332.19</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	100.00%
WORKING DRAWINGS	12-DEC-2002	30-APR-2003	12-NOV-2002	30-APR-2003	12-DEC-2002	31-JUL-2008	100.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-03	31-OCT-03			0.00%
CONSTRUCTION	03-NOV-2003	04-NOV-2004	03-NOV-03	04-NOV-04			0.00%

**Current Comments**

**Project Status:** The project went out to bid on November 12, 2008. The low bid received was \$1,184,930 under the



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

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State's published Estimate. A request to extend the original Award of Contract deadline by 90 days was approved by the low bidding contractor on December 26, 2008, however the Department of General Services (DGS) was unable to award the contract in that time frame. In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2009.

- Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.
- Budget:** Project budget will be evaluated upon project restart.
- Other Information:** The LEED Rating does not apply to this project. There are no other significant issues to report at this time.



**STRUCTURAL RETROFIT-JAMESTOWN BUILDINGS E & F**

**PROJECT LOCATION:** JAMESTOWN  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 122745  
**ESTIMATED PROJECT COST:** \$2,124,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	102,000.00	07006APSB	102,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(2)	168,000.00	08117BPSB	168,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	102,000.00	102,000.00	75,687.00
WORKING DRAWINGS	168,000.00	168,000.00	19,503.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>95,190.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	08-DEC-2007	100.00%
WORKING DRAWINGS	24-SEP-2007	29-JUL-2008			08-DEC-2007		50.00%
BID PERIOD	30-JUL-2008	27-OCT-2008					0.00%
CONSTRUCTION	28-OCT-2008	25-MAY-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project budget will be evaluated upon restart.

**Other Information:** The LEED Rating does not apply to this project. There are no other significant issues to report at this time.



**STRUCTURAL RETROFIT-METRO SH WARDS 206 & 208**

**PROJECT LOCATION:** NORWALK  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 122754  
**ESTIMATED PROJECT COST:** \$4,818,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	215,000.00	07010APSB	215,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(6)	363,000.00	08081BPSB	363,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	215,000.00	215,000.00	125,428.50
WORKING DRAWINGS	363,000.00	363,000.00	144,853.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>578,000.00</b>	<b>578,000.00</b>	<b>270,281.50</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			15-JUL-2006	09-NOV-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			09-NOV-2007		90.00%
BID PERIOD	11-MAY-2008	08-AUG-2008					0.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project budget will be evaluated upon restart.

**Other Information:** The LEED Rating does not apply to this project. There are no other significant issues to report at this time.



**STRUCTURAL RETROFIT-SUSANVILLE VOCATIONAL BLDG F**

**PROJECT LOCATION:** SUSANVILLE  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** DONALD TARNASKY  
**PROJECT NUMBER:** 122747  
**ESTIMATED PROJECT COST:** \$6,628,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(4)	143,000.00	07008APSB	143,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(4)	331,000.00	08057BPSB	331,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	143,000.00	143,000.00	138,964.68
WORKING DRAWINGS	331,000.00	331,000.00	129,350.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>474,000.00</b>	<b>474,000.00</b>	<b>268,314.68</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			09-AUG-2005	15-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-OCT-2007		50.00%
BID PERIOD	11-MAY-2008	08-AUG-2008					0.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project budget will be evaluated upon restart.

**Other Information:** The LEED Rating does not apply to this project. There are no other significant issues to report at this time.



**STRUCTURAL RETROFIT-TEHACHAPI CHAPELS BLDG H**

**PROJECT LOCATION:** TEHACHAPI  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 122749  
**ESTIMATED PROJECT COST:** \$2,344,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(7)	160,000.00	07011APSB	160,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(7)	200,000.00	08058BPSB	200,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	160,000.00	160,000.00	86,224.00
WORKING DRAWINGS	200,000.00	200,000.00	38,534.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>360,000.00</b>	<b>360,000.00</b>	<b>124,758.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	12-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			12-OCT-2007		50.00%
BID PERIOD	11-MAY-2008	08-AUG-2008					0.00%
CONSTRUCTION	09-AUG-2008	05-MAY-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project budget will be evaluated upon restart.

**Other Information:** The LEED Rating does not apply to this project. There are no other significant issues to report at this time.



**STRUCTURAL RETROFIT-VACAVILLE WINGS U, T, & V**

**PROJECT LOCATION:** VACAVILLE  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 122746  
**ESTIMATED PROJECT COST:** \$4,704,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(2)	403,000.00	07005APSB	403,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(3)	688,000.00	08059BPSB	688,000.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	403,000.00	403,000.00	289,524.40
WORKING DRAWINGS	688,000.00	688,000.00	366,658.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>1,091,000.00</b>	<b>1,091,000.00</b>	<b>656,182.40</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	12-OCT-2007	100.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			12-OCT-2007		90.00%
BID PERIOD	11-MAY-2008	08-AUG-2008					0.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009					0.00%

**Current Comments**

**Project Status:** In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.

**Schedule:** Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be re-established upon restart. Approved revised dates will also be re-established accordingly.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**Budget:** Project budget will be evaluated upon restart.

**Other Information:** The LEED Rating does not apply to this project. There are no other significant issues to report at this time.



**DVA, WASTEWATER SYSTEM STUDY YOUNTVILLE**

**PROJECT LOCATION:**  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** DONALD TARNASKY  
**PROJECT NUMBER:** 127826  
**ESTIMATED PROJECT COST:** \$199,000.00  
**CURRENT PHASE:** STUDY/ACQUISITION

**LEED RATING:**

	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITION	0268/2008	8955-301-0001(2)	199,000.00	09052APSB	199,000.00

<b>By Phase Summary</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	199,000.00	199,000.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>199,000.00</b>	<b>199,000.00</b>	<b>0.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION	26-NOV-2008	30-JUN-2009			26-NOV-2008	30-JUN-2009	25.00%
PRELIMINARY PLANS							0.00%
WORKING DRAWINGS							0.00%
BID PERIOD							0.00%
CONSTRUCTION							0.00%

**Current Comments**

**Project Status:** The Department of General Services' engineers are in the process of acquiring quotes for the sewer line inspection, in order to confirm the scope of work and accuracy of the existing study documents.

**Schedule:** The schedule is under development with the client and will be confirmed once a quote for the sewer line inspection is accepted.

**Budget:** The project is within budget. Funds in the amount of \$199,000 were transferred for the Study phase in November 2008.

**Other Information:** The LEED Rating does not apply to this project. A study estimate to determine an estimated total



project cost will be conducted later in the phase once an accurate scope of work has been determined.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**ELECTRICAL FIRE ALARM UPGRADE**

**PROJECT LOCATION:** YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** DONALD TARNASKY  
**PROJECT NUMBER:** 125593  
**ESTIMATED PROJECT COST:** \$1,991,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

**LEED RATING:**

	<b><u>Silver</u></b>	<b><u>Gold</u></b>	<b><u>Platinum</u></b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Funds Transferred**

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0268/2008	8955-301-0001(1)	117,200.00	09051APSB	87,200.00
PRELIMINARY PLANS	0268/2008	8955-301-0001	30,000.00	09096APSB	30,000.00
WORKING DRAWINGS	0268/2008	8955-301-0001(1)	221,800.00		0.00

**By Phase Summary**

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	147,200.00	117,200.00	64,861.00
WORKING DRAWINGS	221,800.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>PROJECT</b>	<b>369,000.00</b>	<b>117,200.00</b>	<b>64,861.00</b>

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITION							0.00%
PRELIMINARY PLANS	26-NOV-2008	30-JUN-2009			26-NOV-2008	12-JUN-2009	90.00%
WORKING DRAWINGS	12-JUN-2009	26-FEB-2010					0.00%
BID PERIOD							0.00%
CONSTRUCTION							0.00%

**Current Comments**

**Project Status:** The Working Drawings are currently in progress and are on schedule. CEQA and Due Diligence will not be required for the completion of this project.

**Schedule:** The project is on schedule.

**Budget:** The project is within budget. A Form 22 (\$87,200) was processed and approved in December 2008 and a second Form 22 (\$33,000) to complete the Preliminary Plans phase was processed and



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

approved in January 2009.

**Other Information:** The LEED Rating does not apply to this project.