



March 22, 2010

The Honorable Denise Moreno Ducheny, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

Attn: Jody Martin, Principal Consultant

Dear Senator Ducheny:

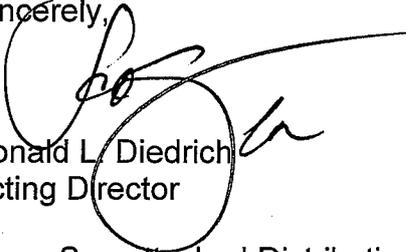
Pursuant to the requirements of Public Contract Code Section 10111, the Department of General Services (DGS) is submitting the Consolidated Annual Report (CAR) for Fiscal Year 2008-09.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2010LegislativeReports.htm>. The report is entitled "Consolidated Annual Report for Fiscal Year 2008-09".

If you wish to receive a printed copy of this report, please contact Tanya Little, Certification, Compliance and Reports Manager, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services, at (916) 375-4917.

If you need further information or assistance, please contact Gloria Anderson, Chief, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services, at (916) 375-4936.

Sincerely,



Ronald L. Diedrich  
Acting Director

cc: See attached Distribution List #11  
Gloria Anderson, Chief, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services  
Tanya Little, Certification, Compliance and Reports Manager, Office of Small Business and Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services

**DISTRIBUTION #11**  
**LEGISLATIVE REPORT LISTING**

**ORIGINAL LETTER TO EACH OF THE FOLLOWING:**

The Honorable Denise Moreno Ducheny, Chair (**Hand carry 18 copies**)  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814  
Attn: Jody Martin, Principal Consultant

The Honorable Denise Moreno Ducheny, Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 5019  
Sacramento, CA 95814  
Attn: Keely Martin Bosler, Staff Director

The Honorable Christine Kehoe, Chair (Attn: Bob Franzoia, Director)  
Senate Appropriations Committee  
State Capitol, Room 2206  
Sacramento, CA 95814

The Honorable Noreen Evans, Chair  
Assembly Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814  
Attn: Christian Griffith, Chief Consultant

The Honorable Kevin De León, Chair  
Assembly Appropriations Committee  
State Capitol, Room 2114  
Sacramento, CA 95814  
Attn: Geoff Long, Director

The Honorable William Monning, Chair  
Joint Legislative Budget Committee  
Sacramento, CA 95814  
Attn: Sieglinde Johnson, Principal Consultant

Mr. Mac Taylor (**Hand carry**)  
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Legislative Counsel  
State Capitol, Room 3021, B-30  
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Mr. Gregory Palmer Schmidt  
Secretary of the Senate  
State Capitol, Room 3044, E-22  
Sacramento, CA 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196, E-24  
Sacramento, CA 95814

Ms. Elaine Howle  
California State Auditor  
555 Capitol Mall, Suite 300, B-24  
Sacramento, CA 95814

---

**COPY OF JLBC NOTIFICATION TO EACH OF THE FOLLOWING:**

The Honorable Noreen Evans, Vice Chair  
Joint Legislative Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814

The Honorable Bob Dutton, Vice Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 5094  
Sacramento, CA 95814

The Honorable Jim Nielsen, Vice Chair  
Assembly Budget Committee  
State Capitol, Room 6031  
Sacramento, CA 95814

The Honorable Dave Cox, Vice Chair  
Senate Appropriations Committee  
State Capitol, Room 2068  
Sacramento, CA 95814  
Attn: Doug Yoakam, Minority Director

The Honorable Connie Conway, Vice Chair  
Assembly Appropriations Committee  
State Capitol, Room 6027  
Sacramento, CA 95814

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Office of the Governor  
State Capitol, First Floor, E-15  
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Sacramento, CA 95814

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Assembly Speaker's Office  
State Capitol, Room 219  
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Karen Finn, Program Budget Manager  
Department of Finance  
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Sacramento, CA 95814

California State Library  
Information Resources and Government Publications  
914 Capitol Mall, E-29  
Sacramento, CA 95814

Office of Legislative Counsel  
Attention: Indexing Division  
925 L Street, Suite 1150, B-30  
Sacramento, CA 95814

**LEGISLATURE/JLBC/STATE AUDITOR REVISED 2/26/10**

**State of California  
Department of General Services**

**Statewide Consolidated Annual Report  
For Fiscal Year 2008-09**



Prepared By:  
State of California  
Department of General Services  
707 Third Street  
West Sacramento, California 95605

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# **1 CONSOLIDATED ANNUAL REPORT OF CONSULTING SERVICES CONTRACTING ACTIVITY**

The Consulting Services Contracting for Fiscal Year (FY) 2008-09 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111.

## **1.1.1 Contents**

Overview of Consulting Services Contracting Activity

## **1.1.2 Participation Data Tables**

Department: Consulting Services Contracting Activity

*This table reflects the total non-government contracts awarded, amended, and completed by department.*

Agency and Department: Consulting Services Contracting Activity

*This table reflects the total non-government contracts awarded, amended, and completed by agency and department.*

Department: Consulting Services Contracting Activity (Detailed)

*This table reflects in detail the total non-Government contracts awarded, amended, and completed by department*

## 1.2 OVERVIEW OF CONSULTING SERVICES CONTRACTING ACTIVITY

The State Contract Act implemented PCC Section 10111 effective January 1, 2007. This code instructs departments to report all consulting services contracts that are awarded, amended, and completed during the fiscal year. Contracts awarded and amended for consulting services were \$724,496,985 during FY 2008-09. This is a 16.67 percent decrease from the previous fiscal year's total of \$869,415,226. The value of contracts awarded were \$457,667,103 and the value of contracts amended were \$266,829,883.

This year, 2,259 contracts were awarded, 974 were amended, and 2,594 were completed. This represents a 22.84 percent decrease in contracts awarded, 18.56 percent decrease in contracts amended and a 1.14 percent decrease in contracts completed from the previous year. This information is summarized in the following table:

## 1.3 CONSULTING SERVICES CONTRACT COMPARISON

<b>1.3.1.1.1.1 Comparison by Fiscal Year (FY)</b>	<b>Total Value of Consulting Contracts Awarded &amp; Amended</b>	<b>Number of Contracts Awarded</b>	<b>Number of Contracts Amended</b>	<b>Number of Contracts Completed</b>
FY 2007-08	\$869,415,226	2,928	1,196	2,624
FY 2008-09	\$724,496,985	2,259	974	2,594
Variance	(\$144,918,241)	(669)	(222)	(30)
Percentage Change	-16.67%	-22.84%	-18.56%	-1.14%

## 1.4 DATA TABLES

### 1.4.1 Department: Statewide Consulting Services Contracting Activity<sup>1</sup> (Fiscal Year 2008-09)

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
01-A District Agricultural Association	1	0	0	\$25,000
03rd District Agricultural Association	0	0	0	\$0
04th District Agricultural Association	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	\$0
15th District Agricultural Association (Kern County Fair - Bakersfield)	0	0	0	\$0
21st District Agricultural Association	1	0	2	\$15,000
22nd District Agricultural Association	0	0	0	\$0
24-A District Agricultural Association	0	0	0	\$0
25th District Agricultural Association	0	0	0	\$0
32nd District Agricultural Association (Orange County Fair)	2	0	0	\$195,999
36th District Agricultural Association (Dixon May Fair)	0	0	0	\$0
37th District Agricultural Association (Santa Maria Fair Park)	0	0	0	\$0
42nd District Agricultural Association (Glenn County Fair)	0	0	0	\$0
46th District Agricultural Association	4	0	4	\$52,500
50th District Agricultural Association (Antelope Valley Fair)	0	0	0	\$0
54th District Agricultural Association	0	0	0	\$0
Administrative Law, Office of	0	0	0	\$0

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<sup>1</sup> Departments with no data submitted reports with nothing to report.

African American Museum	69	0	68	\$178,599
Aging, California Commission on	0	0	0	\$0
Aging, Department of	3	2	3	\$1,891
Agricultural Labor Relations Board	0	0	0	\$0
Air Resources Board	1	0	1	\$4,950
Alcohol and Drug Programs, Department of	6	10	11	\$705,343
Alcohol Beverage Control ABC	1	0	0	\$53,200
Arts Council, California	5	0	5	\$179,875
Boating and Waterways	2	3	1	\$909,825
Building Standards Commission, California of	0	0	0	\$0
Business, Transportation and Housing	0	2	0	\$0
Career Resource Network, California	1	1	1	\$44,000
Child Support Services, Department of	11	10	16	\$3,103,984
Children and Families Commission, California (First 5 California)	3	4	2	\$169,330
Chiropractic Examiners, Board of	0	0	0	\$0
Coastal Commission, California	1	1	0	\$90,000
Colorado River Board of California	0	0	0	\$0
Community Services and Development, Department of	0	0	1	\$0
Conservation, Department of	9	12	10	\$3,190,396
Consumer Services	10	8	23	\$785,701
Controller, State	11	6	9	\$3,641,013
Corporations, Department of	21	5	18	\$599,087
Corrections and Rehabilitation, Department of	172	62	173	\$62,574,934
CSU Channel Islands	0	0	0	\$0
CSU Los Angeles	6	1	4	\$617,859

Developmental Services, Department of	7	3	13	\$1,968,550
Education Audit Appeals Panel	0	2	0	\$0
Education, Department of	30	7	40	\$90,740,859
Emergency Management Agency, California of	18	1	14	\$2,605,962
Emergency Medical Services	23	3	21	\$3,328,044
Employment Development, Department of	5	5	7	\$6,295,226
Employment Training Panel	6	1	3	\$940,070
Energy Commission	37	13	47	\$22,932,210
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	0	0	0	\$0
Equalization, Board of	13	8	13	\$7,584,755
Fair Employment and Housing Commission	0	1	0	\$0
Fair Employment and Housing, Department of	8	0	8	\$35,738
Fair Political Practices Commission	0	0	0	\$0
Finance, Department of	6	2	8	\$426,414
Financial Institutions, Department of	1	0	0	\$100,000
Fish and Game, Department of	12	6	6	\$2,362,128
Food and Agriculture, Department of	11	5	0	\$1,180,755
Forestry & Fire Protection, Department of	9	6	3	\$306,547
Franchise Tax Board	20	14	8	\$2,657,721
Gambling Control Commission	2	1	0	\$416,000
General Services, Department of	9	44	13	\$815,809
Health Care Services	15	15	49	\$8,437,243
High Speed Rail Authority, California	6	0	2	\$1,760,135
Highway Patrol, California	14	10	8	\$1,343,929
Housing Finance Agency, California	22	15	17	\$2,943,456

Information Officer, Office of the Chief	23	24	34	\$3,329,209
Insurance, Department of	21	16	14	\$4,206,998
Integrated Waste Management Board, California	9	6	2	\$2,237,073
Justice, Department of	217	108	279	\$14,479,724
Law Revision Commission, California	1	0	1	\$1,500
Library, State California	1	0	2	\$4,750
Managed Health Care, Department of	2	5	14	\$7,090
Managed Risk Medical Insurance Board, Dept. of	2	1	0	\$315,000
Mandates, Commission on State	0	0	0	\$0
Medical Assistance Commission, California	0	0	0	\$0
Mental Health, Department of	13	0	12	\$755,499
Military, Department of	4	0	1	\$845,468
Milton Marks "Little Hoover" Commission on California State Government Organization & Economy	0	0	0	\$0
Motor Vehicles, Department of	29	19	34	\$4,457,991
Natural Resources	17	3	27	\$410,358
Parks and Recreation, Department of	42	0	36	\$356,577
Patient Advocate, Office of the	0	1	1	\$0
Peace Officer Standards and Training, Commission on	38	18	39	\$7,144,393
Personnel Administration, Department of	13	10	18	\$3,358,040
Pesticide Regulation, Department of	2	0	0	\$274,000
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	4	2	3	\$433,018
Planning and Research, Governor's Office of	2	0	1	\$135,350
Postsecondary Education Commission, California	0	0	0	\$0
Prison Industry Authority, California	6	1	8	\$507,755
Public Defender, State	0	2	0	\$0

Public Employees' Retirement System	253	97	257	\$49,307,097
Public Employment Relations Board	2	2	8	\$1,000
Public Health, Department of	12	20	12	\$5,241,266
Public Utilities Commission, California	24	31	28	\$53,032,766
Real Estate Appraisers, Office of	1	1	2	\$5,584
Real Estate, Department of	4	2	5	\$598,228
Rehabilitation, Department of	6	0	1	\$67,465
San Francisco Bay Conservation and Development Commission	6	2	4	\$40,377
Science Center, California	0	0	0	\$0
Secretary of State	11	10	16	\$786,636
Seismic Safety Commission Alfred E. Alquist	0	0	0	\$0
Senior Legislature, California	2	0	2	\$4,406
Sierra Nevada Conservancy	0	1	0	\$0
State and Consumer Services Agency	1	0	1	\$50,000
State Lands Commission	2	0	2	\$14,837
State of Independent Living	4	0	4	\$3,622
Statewide Health Planning and Development	11	12	12	\$1,203,939
Student Aid Commission	4	3	4	\$109,795
Summer School for the Arts, California State	135	0	135	\$379,305
Systems Integration, Office	11	17	23	\$3,483,209
Tahoe Conservancy, California	2	0	5	\$5,500
Teacher Credentialing, Commission on	6	2	4	\$494,165
Teachers' Retirement System, California State	65	75	85	\$17,406,539
Toxic Substance Control, Department of	7	3	5	\$222,292
Traffic Safety, Office of	1	1	1	\$132,000
Transportation Commission, California	0	0	0	\$0

Transportation, Department of	591	151	769	\$36,350,313
Unemployment Insurance Appeals Board	0	0	0	\$0
Veterans Affairs, Department of	2	2	9	\$1,378,950
Victim Compensation and Government Claims Board	5	2	14	\$670,112
Water Resources Control Board, State	19	9	7	\$2,712,424
Water Resources, Department of	7	24	19	\$3,526,921
Workforce Investment Board	1	2	2	\$3,380
<hr/>				
<b>Total</b>	<b>2,259</b>	<b>974</b>	<b>2,594</b>	<b>\$457,667,103</b>

## 1.4.2 Agency and Department: Statewide Consulting Services Contracting Activity<sup>2</sup> (Fiscal Year 2008-09)

### AGENCY: [Business, Transportation and Housing](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	687	212	869	\$46,590,878

### DEPARTMENT:

Alcohol Beverage Control ABC	1	0	0	\$53,200
Business, Transportation and Housing Corporations, Department of	0	2	0	\$0
Financial Institutions, Department of	21	5	18	\$599,087
Highway Patrol, California	1	0	0	\$100,000
Housing Finance Agency, California	14	10	8	\$1,343,929
Managed Health Care, Department of	22	15	17	\$2,943,456
Motor Vehicles, Department of	2	5	14	\$7,090
Patient Advocate, Office of the	29	19	34	\$4,457,991
Real Estate Appraisers, Office of	0	1	1	\$0
Real Estate, Department of	1	1	2	\$5,584
Traffic Safety, Office of	4	2	5	\$598,228
Transportation, Department of	1	1	1	\$132,000
	591	151	769	\$36,350,313

### AGENCY: [California State University](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	6	1	4	\$617,859

### DEPARTMENT:

CSU Channel Islands	0	0	0	\$0
CSU Los Angeles	6	1	4	\$617,859

### AGENCY: [Corrections and Rehabilitation, Department of](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	178	63	181	\$63,082,689

<sup>2</sup> Departments with no data submitted reports with nothing to report.

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**DEPARTMENT:**

Corrections and Rehabilitation, Department of	172	62	173	\$62,574,934
Prison Industry Authority, California	6	1	8	\$507,755

**AGENCY: [Education, Department of](#)**

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	<b>30</b>	<b>7</b>	<b>40</b>	<b>\$90,740,859</b>

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**DEPARTMENT:**

Education, Department of	30	7	40	\$90,740,859
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**AGENCY: [Environmental Protection Agency](#)**

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	<b>38</b>	<b>18</b>	<b>15</b>	<b>\$5,450,739</b>

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**DEPARTMENT:**

Air Resources Board	1	0	1	\$4,950
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	0	0	0	\$0
Integrated Waste Management Board, California	9	6	2	\$2,237,073
Pesticide Regulation, Department of	2	0	0	\$274,000
Toxic Substance Control, Department of	7	3	5	\$222,292
Water Resources Control Board, State	19	9	7	\$2,712,424

**AGENCY: [Food and Agriculture, Department of](#)**

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	<b>19</b>	<b>5</b>	<b>6</b>	<b>\$1,469,254</b>

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**DEPARTMENT:**

01-A District Agricultural Association	1	0	0	\$25,000
03rd District Agricultural Association	0	0	0	\$0
04th District Agricultural Association	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	\$0
15th District Agricultural Association (Kern County Fair - Bakersfield)	0	0	0	\$0

21st District Agricultural Association	1	0	2	\$15,000
22nd District Agricultural Association	0	0	0	\$0
24-A District Agricultural Association	0	0	0	\$0
25th District Agricultural Association	0	0	0	\$0
32nd District Agricultural Association (Orange County Fair)	2	0	0	\$195,999
36th District Agricultural Association (Dixon May Fair)	0	0	0	\$0
37th District Agricultural Association (Santa Maria Fair Park)	0	0	0	\$0
42nd District Agricultural Association (Glenn County Fair)	0	0	0	\$0
46th District Agricultural Association	4	0	4	\$52,500
50th District Agricultural Association (Antelope Valley Fair)	0	0	0	\$0
54th District Agricultural Association	0	0	0	\$0
Food and Agriculture, Department of	11	5	0	\$1,180,75

**AGENCY: Governor's Office**

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<b><i>Agency Total</i></b>	<b>24</b>	<b>3</b>	<b>18</b>	<b>\$3,174,330</b>

**DEPARTMENT:**

Emergency Management Agency, California of	18	1	14	\$2,605,962
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board	4	2	3	\$433,018
Planning and Research, Governor's Office of	2	0	1	\$135,350

**AGENCY: Health and Human Services**

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<b><i>Agency Total</i></b>	<b>120</b>	<b>93</b>	<b>174</b>	<b>\$28,611,433</b>

**DEPARTMENT:**

Aging, Department of	3	2	3	\$1,891
Alcohol and Drug Programs, Department of	6	10	11	\$705,343
Child Support Services, Department of	11	10	16	\$3,103,984
Community Services and Development, Department of	0	0	1	\$0
Developmental Services, Department of	7	3	13	\$1,968,550

Emergency Medical Services	23	3	21	\$3,328,044
Health Care Services	15	15	49	\$8,437,243
Managed Risk Medical Insurance Board, Dept. of	2	1	0	\$315,000
Mental Health, Department of	13	0	12	\$755,499
Public Health, Department of	12	20	12	\$5,241,266
Rehabilitation, Department of	6	0	1	\$67,465
Statewide Health Planning and Development	11	12	12	\$1,203,939
Systems Integration, Office	11	17	23	\$3,483,209

**AGENCY: [Information Officer, Office of the Chief](#)**

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<b>Agency Total</b>	<b>27</b>	<b>24</b>	<b>34</b>	<b>\$4,184,353</b>

**DEPARTMENT:**

Information Officer, Office of the Chief	4	0	0	\$855,144
	23	24	34	\$3,329,209

**AGENCY: [Labor and Workforce Development](#)**

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<b>Agency Total</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>\$7,238,676</b>

**DEPARTMENT:**

Employment Development, Department of	5	5	7	\$6,295,226
Employment Training Panel	6	1	3	\$940,070
Unemployment Insurance Appeals Board	0	0	0	\$0
Workforce Investment Board	1	2	2	\$3,380

**AGENCY: [Natural Resources](#)**

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<b>Agency Total</b>	<b>146</b>	<b>71</b>	<b>160</b>	<b>\$34,145,677</b>

**DEPARTMENT:**

Boating and Waterways	2	3	1	\$909,825
Coastal Commission, California	1	1	0	\$90,000
Coastal Conservancy, State	0	0	0	\$0
Conservation, Department of	9	12	10	\$3,190,396

Energy Commission	37	13	47	\$22,932,210
Fish and Game, Department of	12	6	6	\$2,362,128
Forestry & Fire Protection, Department of	9	6	3	\$306,547
Natural Resources	17	3	27	\$410,358
Parks and Recreation, Department of	42	0	36	\$356,577
San Francisco Bay Conservation and Development Commission	6	2	4	\$40,377
Sierra Nevada Conservancy	0	1	0	\$0
State Lands Commission	2	0	2	\$14,837
Tahoe Conservancy, California	2	0	5	\$5,500
Water Resources, Department of	7	24	19	\$3,526,921

**AGENCY:** [Other](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	<b>537</b>	<b>230</b>	<b>618</b>	<b>\$101,123,152</b>

**DEPARTMENT:**

Administrative Law, Office of	0	0	0	\$0
Aging, California Commission on	0	0	0	\$0
Agricultural Labor Relations Board	0	0	0	\$0
Arts Council, California	5	0	5	\$179,875
Career Resource Network, California	1	1	1	\$44,000
Children and Families Commission, California (First 5 California)	3	4	2	\$169,330
Chiropractic Examiners, Board of	0	0	0	\$0
Colorado River Board of California	0	0	0	\$0
Controller, State	11	6	9	\$3,641,013
Education Audit Appeals Panel	0	2	0	\$0
Equalization, Board of	13	8	13	\$7,584,755
Fair Political Practices Commission	0	0	0	\$0
Finance, Department of	6	2	8	\$426,414
Gambling Control Commission	2	1	0	\$416,000
High Speed Rail Authority, California	6	0	2	\$1,760,135
Insurance, Department of	21	16	14	\$4,206,998
Justice, Department of	217	108	279	\$14,479,724
Law Revision Commission, California	1	0	1	\$1,500

Library, State California	1	0	2	\$4,750
Mandates, Commission on State	0	0	0	\$0
Medical Assistance Commission, California	0	0	0	\$0
Military, Department of	4	0	1	\$845,468
Milton Marks "Little Hoover" Commission on California State Government Organization & Economy	0	0	0	\$0
Peace Officer Standards and Training, Commission on	38	18	39	\$7,144,393
Personnel Administration, Department of	13	10	18	\$3,358,040
Postsecondary Education Commission, California	0	0	0	\$0
Public Defender, State	0	2	0	\$0
Public Employment Relations Board	2	2	8	\$1,000
Public Utilities Commission, California	24	31	28	\$53,032,766
Secretary of State	11	10	16	\$786,636
Seismic Safety Commission Alfred E. Alquist	0	0	0	\$0
Senior Legislature, California	2	0	2	\$4,406
State of Independent Living	4	0	4	\$3,622
Student Aid Commission	4	3	4	\$109,795
Summer School for the Arts, California State	135	0	135	\$379,305
Teacher Credentialing, Commission on	6	2	4	\$494,165
Transportation Commission, California	0	0	0	\$0
Veterans Affairs, Department of	2	2	9	\$1,378,950
Victim Compensation and Government Claims Board	5	2	14	\$670,112

**AGENCY:** [State and Consumer Services](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<b>Agency Total</b>	<b>435</b>	<b>239</b>	<b>463</b>	<b>\$71,237,204</b>

**DEPARTMENT:**

African American Museum	69	0	68	\$178,599
Building Standards Commission, California of	0	0	0	\$0
Consumer Services	10	8	23	\$785,701
Fair Employment and Housing Commission	0	1	0	\$0
Fair Employment and Housing,	8	0	8	\$35,738

Department of				
Franchise Tax Board	20	14	8	\$2,657,721
General Services, Department of	9	44	13	\$815,809
Public Employees' Retirement System	253	97	257	\$49,307,097
Science Center, California	0	0	0	\$0
State and Consumer Services Agency	1	0	1	\$50,000
Teachers' Retirement System, California State	65	75	85	\$17,406,539

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***Grand Total***      **2,259**                      **974**                      **2,594**                      **\$457,667,103**

### 1.4.3 Statewide Consulting Services Activity -- Detailed (FY 2008-2009)

Department	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted	Low Bid Accepted Completed	Low Bid Accepted Amended	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitive Awarded	Non Competitive Amended	Non Competitive Completed	Non Competitive Awarded and Amended	CMA S Awarded	CMA S Amended	CMA S Completed	CMA S Awarded and Amended
01-A District Agricultural Association	YES	\$25,000	\$-	\$-	\$25,000	1	0	0	1	0	0	0	0	1	0	0	1	1	0	0	1	0	0	0	0
03rd District Agricultural Association	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04th District Agricultural Association	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10th District Agricultural Association (Siskiyou Golden Fair)	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15th District Agricultural Association (Kern County Fair - Bakersfield)	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21st District Agricultural Association	YES	\$15,000	\$-	\$18,500	\$15,000	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22nd District Agricultural Association	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24-A District Agricultural Association	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25th District Agricultural Association	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32nd District Agricultural Association (Orange County Fair)	YES	\$195,999	\$-	\$-	\$195,999	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
36th District Agricultural Association (Dixon May Fair)	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37th District Agricultural Association	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(Santa Maria Fair Park)																									
42nd District Agricultural Association (Glenn County Fair)	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
46th District Agricultural Association	YES	\$52,500	\$-	\$52,500	\$52,500	4	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
50th District Agricultural Association (Antelope Valley Fair)	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
54th District Agricultural Association	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Administrative Law, Office of	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
African American Museum	YES	\$178,599	\$-	\$128,609	\$178,599	69	0	68	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Aging, California Commission on	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Aging, Department of	YES	\$1,891	\$-	\$1,891	\$1,891	3	2	3	5	3	0	2	5	0	0	0	0	0	0	0	0	0	0		
Agricultural Labor Relations Board	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Air Resources Board	YES	\$4,950	\$-	\$4,950	\$4,950	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Alcohol and Drug Programs, Department of	YES	\$705,343	\$614,929	\$1,804,285	\$1,320,272	6	10	11	16	5	2	0	5	1	0	1	1	0	0	0	0	6	0	2	6
Alcohol Beverage Control ABC	YES	\$53,200	\$-	\$-	\$53,200	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	1
Arts Council, California	YES	\$179,875	\$-	\$179,875	\$179,875	5	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Boating and Waterways	YES	\$909,825	\$773,377	\$2,120,813	\$1,683,202	2	3	1	5	2	1	3	5	0	0	0	0	0	0	0	0	0	0	0	
Building Standards Commission, California of	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Business, Transportation and Housing	YES	\$-	\$217,000	\$-	\$217,000	0	2	0	2	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	
Career Resource Network, California	YES	\$44,000	\$5,000	\$49,000	\$49,000	1	1	1	2	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	
Child Support Services, Department of	YES	\$3,103,984	\$-	\$78,137,426	\$3,103,984	11	10	16	21	6	5	0	6	8	0	3	8	0	0	0	0	13	0	10	13
Children and	YES	\$169,330	\$-	\$-	\$169,330	3	4	2	7	2	0	0	2	1	0	0	1	0	0	0	0	1	0	0	1

Families																									
Commission, California (First 5 California)																									
Chiropractic Examiners, Board of	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Coastal Commission, California	YES	\$90,000	\$320,000	\$-	\$410,000	1	1	0	2	1	0	0	1	0	1	0	1	0	0	0	0	1	0	0	1
Colorado River Board of California	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Services and Development, Department of	YES	\$-	\$-	\$11,265	\$-	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conservation, Department of	YES	\$3,190,396	\$2,108,412	\$22,361,295	\$5,298,808	9	12	10	21	8	5	4	12	1	1	5	2	0	1	0	1	4	8	6	12
Consumer Services	YES	\$785,701	\$-	\$2,708,395	\$785,701	10	8	23	18	10	0	0	10	0	0	0	0	0	0	0	6	0	2	6	
Controller, State Corporations, Department of	YES	\$3,641,013	\$395,760	\$-	\$4,036,773	11	6	9	17	9	0	0	9	1	0	0	1	1	0	0	1	3	0	0	3
Corrections and Rehabilitation, Department of	YES	\$599,087	\$-	\$400,552	\$599,087	21	5	18	26	1	0	0	1	3	0	0	3	0	0	0	5	5	4	10	
CSU Channel Islands	YES	\$62,574,934	\$60,932,101	\$28,683,039	\$123,507,035	172	62	173	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSU Los Angeles	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Developmental Services, Department of	YES	\$617,859	\$273,150	\$184,697	\$891,009	6	1	4	7	0	0	0	0	0	0	0	0	1	0	0	1	2	1	0	3
Education Audit Appeals Panel	YES	\$1,968,550	\$(60,000)	\$2,929,365	\$1,908,550	7	3	13	10	2	4	0	2	0	0	0	0	0	1	3	1	2	0	3	2
Education, Department of	YES	\$-	\$200,000	\$-	\$200,000	0	2	0	2	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	
Emergency Management Agency, California of	YES	\$90,740,859	\$56,084,472	\$4,997,895	\$146,825,331	30	7	40	37	30	22	5	35	0	0	0	0	5	3	3	8	0	2	0	2
Emergency Medical Services	YES	\$2,605,962	\$24,576	\$2,256,547	\$2,630,538	18	1	14	19	6	6	1	7	6	0	6	6	6	0	6	6	12	1	14	13
Employment Development, Department of	YES	\$3,328,044	\$131,066	\$3,381,407	\$3,459,110	23	3	21	26	0	0	0	0	0	0	0	0	0	0	0	8	0	2	8	
Employment Training Panel	YES	\$6,295,226	\$20,635	\$997,865	\$6,315,861	5	5	7	10	2	3	1	3	0	0	0	0	2	1	1	3	0	2	2	2
Energy Commission	YES	\$940,070	\$248,314	\$746,042	\$1,188,384	6	1	3	7	3	3	1	4	3	0	0	3	0	0	0	0	0	0	0	0
Environmental Health Hazard Assessment, Office of	YES	\$22,932,210	\$1,515,113	\$27,430,570	\$24,447,323	37	13	47	50	3	4	1	4	34	12	4	46	12	2	11	14	7	0	1	7
Environmental	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Protection Agency																									
Equalization, Board of	YES	\$7,584,755	\$3,322,720	\$1,258,214	\$10,907,475	13	8	13	21	1	0	0	1	0	0	0	0	1	1	0	2	4	0	6	4
Fair Employment and Housing Commission	YES	\$-	\$-	\$-	\$-	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Fair Employment and Housing, Department of	YES	\$35,738	\$-	\$35,738	\$35,738	8	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fair Political Practices Commission	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance, Department of	YES	\$426,414	\$102,000	\$1,687,141	\$528,414	6	2	8	8	1	0	0	1	0	1	3	1	0	0	0	0	0	0	2	0
Financial Institutions, Department of	YES	\$100,000	\$-	\$-	\$100,000	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1
Fish and Game, Department of	YES	\$2,362,128	\$1,450,524	\$1,389,425	\$3,812,652	12	6	6	18	3	1	0	3	9	6	5	15	1	0	1	1	0	0	0	0
Food and Agriculture, Department of	YES	\$1,180,755	\$264,311	\$-	\$1,445,066	11	5	0	16	9	0	2	11	2	3	0	5	0	0	0	0	6	4	0	10
Forestry & Fire Protection, Department of	YES	\$306,547	\$1,372,000	\$110,248	\$1,678,547	9	6	3	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franchise Tax Board	YES	\$2,657,721	\$1,015,680	\$956,390	\$3,673,401	20	14	8	34	11	0	0	11	0	0	0	0	2	1	2	3	9	3	2	12
Gambling Control Commission	YES	\$416,000	\$-	\$-	\$416,000	2	1	0	3	1	0	0	1	1	0	0	1	1	0	0	1	0	0	0	0
General Services, Department of	YES	\$815,809	\$841,450	\$841,450	\$1,657,259	9	44	13	53	2	2	0	2	4	0	3	4	2	0	2	2	1	0	3	1
Health Care Services	YES	\$8,437,243	\$183,575	\$22,731,129	\$8,620,818	15	15	49	30	4	22	1	5	6	0	22	6	0	0	0	0	9	1	40	10
High Speed Rail Authority, California	YES	\$1,760,135	\$-	\$522,000	\$1,760,135	6	0	2	6	2	0	0	2	4	0	2	4	3	0	1	3	2	0	0	2
Highway Patrol, California	YES	\$1,343,929	\$2,000	\$5,400	\$1,345,929	14	10	8	24	1	1	0	1	13	10	8	23	0	0	0	0	1	7	4	8
Housing Finance Agency, California	YES	\$2,943,456	\$1,485,322	\$1,936,576	\$4,428,778	22	15	17	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Information Officer, Office of the Chief	YES	\$3,329,209	\$1,329,810	\$5,995,963	\$4,659,019	23	24	34	47	20	13	15	35	6	8	19	14	5	2	1	7	15	19	20	34
Information Officer, Office of the Chief	YES	\$855,144	\$-	\$-	\$855,144	4	0	0	4	3	0	1	4	0	0	0	0	0	0	0	0	2	1	0	3
Insurance, Department of	YES	\$4,206,998	\$179,000	\$2,856,273	\$4,385,998	21	16	14	37	16	6	3	19	0	0	0	0	0	0	0	0	13	2	3	15
Integrated Waste Management Board, California	YES	\$2,237,073	\$60,000	\$-	\$2,297,073	9	6	2	15	4	0	0	4	3	0	0	3	2	0	0	2	1	0	0	1
Justice, Department of	YES	\$14,479,724	\$1,501,294	\$24,037,174	\$15,981,018	217	108	279	325	7	7	0	7	0	0	0	0	60	6	60	66	33	0	42	33



Governor's Office of Postsecondary Education Commission, California	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Prison Industry Authority, California	YES	\$507,755	\$30,000	\$1,050,029	\$537,755	6	1	8	7	1	2	0	1	1	0	0	1	4	1	5	5	0	0	0	
Public Defender, State	YES	\$-	\$40,000	\$-	\$40,000	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Public Employees' Retirement System	YES	\$49,307,097	\$15,307,669	\$63,196,266	\$64,614,766	253	97	257	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Public Employment Relations Board	YES	\$1,000	\$100,299	\$22,800	\$101,299	2	2	8	4	0	0	0	0	2	2	8	4	0	0	0	0	0	0	0	
Public Health, Department of	YES	\$5,241,266	\$657,307	\$24,305,375	\$5,898,573	12	20	12	32	4	4	0	4	3	0	3	3	0	0	1	0	0	0	0	
Public Utilities Commission, California	YES	\$53,032,766	\$46,366,854	\$10,295,108	\$99,399,620	24	31	28	55	4	0	0	4	1	0	0	1	2	7	1	9	3	7	5	10
Real Estate Appraisers, Office of	YES	\$5,584	\$-	\$51,184	\$5,584	1	1	2	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Real Estate, Department of	YES	\$598,228	\$49,400	\$479,509	\$647,628	4	2	5	6	3	5	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation, Department of	YES	\$67,465	\$-	\$38,745	\$67,465	6	0	1	6	0	0	0	0	6	0	1	6	0	0	0	0	6	0	1	6
San Francisco Bay Conservation and Development Commission	YES	\$40,377	\$102,499	\$10,923	\$142,876	6	2	4	8	2	1	1	3	1	0	0	1	0	0	0	0	1	0	1	1
Science Center, California	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secretary of State	YES	\$786,636	\$(176,520)	\$2,310,256	\$610,116	11	10	16	21	2	2	0	2	5	0	3	5	0	0	0	0	6	0	4	6
Seismic Safety Commission Alfred E. Alquist	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Legislature, California	YES	\$4,406	\$-	\$4,406	\$4,406	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Nevada Conservancy	YES	\$-	\$28,470	\$-	\$28,470	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State and Consumer Services Agency	YES	\$50,000	\$-	\$50,000	\$50,000	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Lands Commission	YES	\$14,837	\$-	\$14,837	\$14,837	2	0	2	2	2	2	0	2	0	0	0	0	0	0	0	0	2	0	2	2
State of Independent Living	YES	\$3,622	\$-	\$6,903	\$3,622	4	0	4	4	0	0	0	0	0	0	0	0	3	0	4	3	1	0	1	1
Statewide Health Planning and	YES	\$1,203,939	\$246,000	\$1,918,854	\$1,449,939	11	12	12	23	8	1	1	9	3	0	0	3	0	0	0	0	8	1	0	9

Development																									
Student Aid Commission	YES	\$109,795	\$24,000	\$9,795	\$133,795	4	3	4	7	0	0	0	0	1	0	0	1	3	0	0	3	1	0	0	1
Summer School for the Arts, California State	YES	\$379,305	\$-	\$379,305	\$379,305	135	0	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Systems Integration, Office	YES	\$3,483,209	\$791,863	\$12,626,474	\$4,275,072	11	17	23	28	1	1	0	1	8	0	0	8	1	0	0	1	7	0	0	7
Tahoe Conservancy, California	YES	\$5,500	\$-	\$164,295	\$5,500	2	0	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teacher Credentialing, Commission on	YES	\$494,165	\$49,949	\$513,564	\$544,114	6	2	4	8	2	1	2	4	4	0	3	4	0	0	0	0	2	0	1	2
Teachers' Retirement System, California State	YES	\$17,406,539	\$966,304	\$27,734,986	\$18,372,843	65	75	85	140	2	5	0	2	63	74	80	137	14	10	16	24	38	49	59	87
Toxic Substance Control, Department of	YES	\$222,292	\$183,219	\$10,900	\$405,511	7	3	5	10	5	3	3	8	0	0	0	0	1	0	1	1	2	3	0	5
Traffic Safety, Office of	YES	\$132,000	\$1,532,810	\$48,000	\$1,664,810	1	1	1	2	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0
Transportation Commission, California	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation, Department of	YES	\$36,350,313	\$11,791,390	\$38,057,974	\$48,141,703	591	151	769	742	7	5	0	7	0	0	2	0	0	0	0	0	4	1	0	5
Unemployment Insurance Appeals Board	YES	\$-	\$-	\$-	\$-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs, Department of	YES	\$1,378,950	\$-	\$1,399,369	\$1,378,950	2	2	9	4	5	0	0	5	8	0	0	8	0	0	0	0	0	0	0	0
Victim Compensation and Government Claims Board	YES	\$670,112	\$441,958	\$1,692,625	\$1,112,070	5	2	14	7	0	0	0	0	0	0	0	0	0	0	0	0	5	0	1	5
Water Resources Control Board, State	YES	\$2,712,424	\$286,831	\$494,754	\$2,999,255	19	9	7	28	0	0	0	0	2	0	1	2	1	0	0	1	15	9	4	24
Water Resources, Department of	YES	\$3,526,921	\$19,497,000	\$43,427,304	\$23,023,921	7	24	19	31	0	0	0	0	0	0	0	0	1	0	9	1	3	1	0	4
Workforce Investment Board	YES	\$3,380	\$27,531	\$29,111	\$30,911	1	2	2	3	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0
<b>Grand Total</b>		<b>\$457,667,103</b>	<b>\$266,829,883</b>	<b>\$494,247,241</b>	<b>\$724,496,985</b>	<b>2259</b>	<b>974</b>	<b>2594</b>	<b>3233</b>	<b>308</b>	<b>198</b>	<b>55</b>	<b>363</b>	<b>227</b>	<b>121</b>	<b>184</b>	<b>348</b>	<b>157</b>	<b>48</b>	<b>145</b>	<b>205</b>	<b>298</b>	<b>147</b>	<b>255</b>	<b>445</b>

## **2 CONSOLIDATED ANNUAL REPORT ON THE SMALL BUSINESS (SB) AND DISABLED VETERAN BUSINESS ENTERPRISE (DVBE) OPTION IN STATE CONTRACTING**

The Department of General Services (DGS) hereby submits this report on the activity of SB/DVBE Option in State contracting for FY 2008-09 to the Legislature and the Governor. This report was prepared pursuant to Public Contract Code (PCC) section 10111(e) (7).

### **2.1.1 Contents**

Overview of SB/DVBE Option Activity

SB/DVBE Option Activity Data

### **2.1.2 Activity Data Tables:**

SB/DVBE Option by Department

*This report reflects the use of the SB/DVBE Option for each department and agency.*

SB/DVBE Option by California State Universities (CSU)

*This report reflects the use of the SB/DVBE Option for each CSU Campus.*

## **2.2 OVERVIEW OF SB/DVBE OPTION ACTIVITY**

Government Code Sections 14838.5(a) and 14838.7(a) authorize the SB/DVBE Option procurement method. PCC Section 10111 (e) (7) requires departments to report all awarded contracts when using this option. These collective codes require data be captured by total contract dollars and the number of contracts awarded.

Departments may use the SB/DVBE Option by contracting directly with certified SB or DVBE firms for goods, services, and information technology. This option applies for contracts greater than \$5,000 and less than \$100,000 after obtaining price quotes from at least two such firms. For public works projects, the contract threshold was increased from \$131,000 to \$147,000 effective February 1, 2008, as specified in PCC Section 10105(b).

Effective January 1, 2010, Assembly Bill 31 (Price) (Chapter 212, Statutes of 2009) signed by Governor Schwarzenegger raises the ceiling on the SB/DVBE Option from \$100,000 for goods and services and \$147,000 for public works contracts to \$250,000.

## **2.3 SB/DVBE OPTION ACTIVITY**

Not all departments have the ability to capture this data. Only 63 percent (78 of 124) of the departments reported data on their usage of the SB/DVBE Option. These 78 departments reported 17,310 contracts using the SB/DVBE Option that accounted for \$225,456,216; which is a dramatic increase from 3,598 contracts and \$81,147,329 reported for FY 2007-08.

The California State Universities (CSU) reported using the SB/DVBE Option on 5,747 contracts that accounted for \$82,344,081.

## 2.4 DATA TABLES

### 2.4.1 Statewide: DVBE and SB/MB Option Report (FY 2008-2009)

Department	Total Contract \$ Awarded	Number of Contracts Awarded
1-A District Agricultural Association (Cow Palace)	\$-	0
02nd District Agricultural Association (San Joaquin County Fair-Stockton)	\$-	0
3rd District Agricultural Association (Silver Dollar Fair - Chico)	\$137,265	21
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$-	0
10th District Agricultural Association (Siskiyou Golden Fair - Yreka)	\$-	0
15th District Agricultural Association (Kern County Fair)	\$-	
22nd District Agricultural Association (San Diego County Fair-Del Mar)	\$-	0
24-A District Agricultural Association (Kings Fair - Hanford)	\$73,200	3
25th District Agricultural Association (Napa Valley Fair)	\$-	0
28th District Agricultural Association (San Bernardino County Fair-Victorville)	\$-	
32nd District Agricultural Association (Orange County Fair)	\$195,999	2
34th District Agricultural Association (Modoc Fair)	\$-	0
35-A District Agricultural Association (Mariposa County Fair & Homecoming)	\$-	0
36th District Agricultural Association (Dixon May Fair)	\$-	0
37th District Agricultural Association (Santa Maria Fairpark)	\$-	0
42nd District Agricultural Association (Glenn County Fair)	\$-	0
44th District Agricultural Association (Colusa County Fair)	\$-	
46th District Agricultural Association (Southern California Fair)	\$111,855	4
50th District Agricultural Association (Antelope Valley Fair)	\$47,039	1
54th District Agricultural Association (Colorado River Fair)	\$7,950	1
Administrative Law, Office of	\$-	0
African American Museum, California	\$543,108	142
Aging, California Commission on	\$-	0
Aging, Department of	\$80,258	5
Agricultural Labor Relations Board	\$8,173	1

Air Resources Board	\$19,950	1
Alcohol and Drug Programs, Department of	\$-	0
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$-	
Alternative Energy and Advanced Transportation Financing Authority, CA	\$-	
Arts Council, California	\$-	0
Boating and Waterways, Department of	\$183,918	10
Building Standards Commission	\$-	0
Business, Transportation and Housing Agency	\$-	0
Career Resource Network, California	\$35,921	3
Child Support Services, Department of	\$329,182	10
Children and Families Commission, California (First 5)	\$91,500	3
Chiropractic Examiners, Board of	\$-	0
Coastal Commission, California	\$-	0
Coastal Conservancy, State	\$-	
Colorado River Board of California	\$-	0
Community Services and Development, Department of	\$-	0
Conservation Corp, California	\$-	
Conservation, Department of	\$-	0
Consumer Affairs, Department of	\$1,543,778	47
Controller, State	\$904,000	107
Corporations, Department of	\$208,158	13
Corrections and Rehabilitation, Department of	\$116,195,378	11,682
Debt and Investment Advisory Commission, California	\$-	
Debt Limit Allocation Committee, California	\$-	
Developmental Services, Department of	\$2,724,627	88
Education Audit Appeals Panel	\$-	0
Educational Facilities Authority, California	\$-	
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$87,431	13
Emergency Medical Services Authority	\$-	0
Emergency Services, Office of	\$1,064,178	46
Employment Development Department	\$-	0

Employment Training Panel	\$-	0
Energy Commission, California	\$74,500	1
Environmental Health Hazard Assessment, Office of	\$13,423	1
Environmental Protection Agency	\$-	0
Equalization, Board of	\$1,267,748	38
Fair Employment and Housing Commission	\$-	0
Fair Employment and Housing, Department of	\$133,352	7
Fair Political Practices Commission	\$13,933	2
Finance, Department of	\$72,378	7
Financial Institutions, Department of	\$903,986	173
Fish and Game, Department of	\$3,848,223	131
Food and Agriculture, Department of	\$1,294,029	40
Forestry and Fire Protection, Department of	\$-	0
Franchise Tax Board	\$4,430,144	200
Gambling Control Commission, California	\$520,528	17
General Services, Department of	\$8,416,852	396
Health Facilities Financing Authority, California	\$-	
Health Care Services, Department of	\$1,190,816	42
High Speed Rail Authority, California	\$118,991	4
Highway Patrol, California	\$2,685,797	120
Horse Racing Board, California	\$-	
Housing and Community Development, Department of	\$-	
Housing Finance Agency, California	\$-	0
Independent Living Council, State	\$-	0
Industrial Development Financing Advisory Commission, California	\$-	
Industrial Relations, Department of	\$4,599,599	163
Information Officer, Office of the Chief	\$20,039,199	808
Inspector General, Office of the	\$-	
Insurance, Department of	\$2,279,620	66
Integrated Waste Management Board, California	\$385,256	9
Justice, Department of	\$1,067,687	101
Labor and Workforce Development Agency	\$-	0

Law Revision Commission	\$-	0
Library, California State	\$414,677	21
Lieutenant Governor, Office of the	\$-	0
Managed Health Care, Department of	\$90,473	5
Managed Risk Medical Insurance Board	\$15,021	2
Medical Assistance Commission, California	\$-	0
Mental Health, Department of	\$4,008,975	131
Military Department	\$5,373,294	188
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$28,311	3
Motor Vehicles, Department of	\$3,283,367	161
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$-	
Patient Advocate, Office of	\$47,714	5
Peace Officer Standards and Training, Commission on	\$-	0
Personnel Administration, Department of	\$340,871	9
Personnel Board, State	\$-	
Pesticide Regulation, Department of	\$201,647	19
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$-	0
Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$-	0
Pollution Control Financing Authority, California	\$-	
Postsecondary Education Commission, California	\$-	0
Prison Industry Authority	\$-	
Public Defender, State	\$15,400	1
Public Employees' Retirement System	\$141,560	2
Public Employment Relations Board	\$-	0
Public Health, Department of	\$273,636	7
Public Utilities Commission	\$1,083,182	56
Real Estate Appraisers, Office of	\$65,045	7
Real Estate, Department of	\$3,862,861	228
Rehabilitation, Department of	\$81,799	5
Resources Agency (Inc. CALFED Bay-Delta)	\$75,898	2
San Francisco Bay Conservation and Development Commission	\$-	

Santa Monica Mountains Conservancy	\$-	
Scholarshare Investment Board	\$-	
School Finance Authority, California	\$-	
Science Center, California	\$-	0
Secretary of State	\$111,432	2
Seismic Safety Commission	\$18,810	2
Senior Legislature, California	\$-	0
Sierra Nevada Conservancy	\$3,564	1
Social Services, Department of	\$8,023,862	1,061
State and Consumer Services Agency	\$-	0
State Lands Commission (Inc: Native American Heritage Commission & Delta Protection Commission)	\$9,838	1
State Mandates, Commission on	\$16,524	1
Statewide Health Planning & Development, Office of	\$186,355	7
Status of Women, Commission on the	\$-	
Student Aid Commission	\$-	
Summer School for the Arts, California State	\$-	0
Systems Integration, Office of (Inc Health & Human Services Agency)	\$622,606	14
Tahoe Conservancy, California	\$395,196	6
Tax Credit Allocation Committee, California	\$-	
Teacher Credentialing, Commission on	\$87,389	4
Teachers' Retirement System, State	\$2,640,467	94
Technology Services, Department of	\$-	
Toxic Substances Control, Department of	\$483,813	28
Traffic Safety, Office of	\$6,497	1
Transportation Commission, California	\$-	0
Transportation, Department of	\$12,081,262	502
Treasurer, Office of the State	\$-	
Unemployment Insurance Appeals Board, California	\$333,242	68
Urban Waterfront Area Restoration Financing Authority, California	\$-	
Veterans Affairs, Department of	\$598,681	13
Victim Compensation and Government Claims Board, California	\$-	0

Water Resources Control Board, State	\$1,166,373	61
Water Resources, Department of	\$1,317,643	63
Workforce Investment Board, California	\$-	0
<b>Totals</b>	<b>\$225,456,216</b>	<b>17,310</b>

#### 2.4.2 California State Universities: DVBE and SB/MB Option Report (FY 2008-2009)

<b>Department</b>	<b>Total Contract \$ Awarded</b>	<b>Number of Contracts Awarded</b>
CSU Bakersfield	\$-	0
CSU Chancellor's Office	\$76,071	1
CSU Channel Islands	\$59,469	3
CSU Chico	\$-	0
CSU Dominguez Hills	\$-	0
CSU East Bay	\$307,170	19
CSU Fresno	\$31,397,771	3,371
CSU Fullerton	\$-	
CSU Humboldt	\$-	0
CSU Long Beach	\$37,222,918	2,137
CSU Los Angeles	\$520,205	25
CSU Maritime Academy	\$-	
CSU Monterey Bay	\$639,201	22
CSU Northridge	\$-	0
CSU Pomona	\$-	0
CSU San Luis Obispo	\$11,769,712	130
CSU Sacramento	\$205,105	38
CSU San Bernardino	\$146,459	1
CSU San Diego	\$-	
CSU San Francisco	\$-	
CSU San Jose	\$-	0

CSU San Marcos	\$-	0
CSU Sonoma	\$-	
CSU Stanislaus	\$-	
<b>Totals</b>	<b>\$82,344,081</b>	<b>5,747</b>

### **3 CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS AND MICROBUSINESS IN STATE CONTRACTING**

This report on the participation of Small Business (SB) and Microbusiness (MB) firms in State contracting for Fiscal Year (FY) 2008-09 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(e). This portion of the Consolidated Annual Report (CAR) provides statistical data on SB/MB participation in State contracting.

#### **3.1.1 Contents**

Overview of SB/MB Participation

Certified SB/MB Firms by Number of Employees

SB/MB Participation Data

#### **3.1.2 Participation Data Tables**

Agency: SB/MB Participation

*This table shows total dollars awarded by agency on non-governmental SB/MB contracts.*

Department: SB/MB Participation

*This table compares, by department, total non-governmental contract dollars with SB/MB contract dollars, and shows the percent awarded on SB/MB contracts. It also compares the number of contracts awarded.*

Agency and Department SB/MB Participation

*This table shows total dollars awarded by agency and department on non-governmental SB/MB contracts.*

California State University (CSU) SB/MB Participation

*This table shows total dollars awarded by CSU campus on non-governmental SB/MB contracts.*

Did Not Report List: SB/MB Participation

*This table includes some entities that submitted reports after the deadline.*

### 3.2 OVERVIEW OF SB/MB PARTICIPATION

In FY 2008-09, all reporting agencies awarded over \$8.96<sup>3</sup> billion in contracts for the procurement of goods, services, construction, and information technology (IT) goods and services. This is a decrease of over \$2 billion in contract spend over FY 2007-08.

The number of certified firms increased from 16,277 to 19,407, an expansion of 16 percent. A portion of this increase includes firms whose certification was extended from Spring 2009 to Winter 2009 during the introduction of the new eProcurement system. SB/MB firms received a total of \$2.4 billion of the total dollars awarded. The Statewide contracting participation for SB/MBs was 26.88 percent, exceeding the 25 percent goal by 1.88 percent. The participation rate increased 3.04 percentage points above the SB/MB participation for FY 2007-08. The SB/MB participation for FY 2007-08 was 23.84 percent. A comparison table is provided below:

<b>SB/MB Contracting Activity Comparison</b> (excludes CSU participation – see footnote 1 below)				
<b>Fiscal Year</b>	<b>Total Contract \$</b>	<b>Total SB/MB \$</b>	<b>Total SB/MB %</b>	<b>Total SB/MB Contracts</b>
2007-08	\$10,977,522,800	\$ 2,617,069,785	23.84%	114,849
2008-09	\$ 8,965,813,046	\$2,409,672,669	26.88%	103,371
<b>Variance \$</b>	<b>(\$ 2,011,709,754)</b>	<b>(\$ 207,397,116)</b>	<b>3.04%</b>	<b>(11,478)</b>
<b>Variance %</b>	<b>22.44%</b>	<b>8.61%</b>	<b>11.30%</b>	<b>11.10%</b>

### 3.3 CERTIFIED SB/MB FIRMS BY NUMBER OF EMPLOYEES

Following is a breakdown of the certified SB/MB firms by the number of employees. This information is reported pursuant to PCC Section 10111.

<b>SB/MB Employee Count</b>						
<b>FY 2007-08</b>						
<b>Business Type</b>	<b>All Firms</b>	<b>0-25</b>	<b>26-50</b>	<b>51-75</b>	<b>76-100</b>	<b>&gt;100</b>
SB (All Firms)	16,277	14,506	1,337	365	68	1
SB (W/O MB)	3,037	1,266	1,337	365	68	1
SB (With MB)	13,240	13,240	0	0	0	0
<b>FY 2008-09</b>						

<sup>3</sup> CAR will not include the California State University (CSU) contract activity. CSU contracting activity is reported separately (Executive Order S-02-06).

SB (All Firms)	19,407	17,409	1,497	413	88	0
SB (W/O MB)	3,795	2,102	1,246	371	76	0
SB (With MB)	15,612	15,307	251	42	12	0

### 3.4 SB/MB PARTICIPATION

The table below shows SB/MB participation in each contracting activity category. Awards to SB/MB for Goods (Non-IT) and Services (Non-IT) exceed the participation goal of 25 percent; on the contrary, awards to Construction and IT (goods & services) did not achieve the goal by 1.29 percentage points and 2.04 percentage points respectively.

Contracting Activity	Total Contract Dollars	% of Total State Spend	Contracts Awarded to SB/MB	SB/MB % Participation
<b>Goods (Non-IT)</b>	<b>\$ 1,385,815,123</b>	<b>15.46%</b>	<b>\$ 424,798,207</b>	<b>30.65%</b>
<b>Services (Non-IT)</b>	<b>\$ 5,270,253,749</b>	<b>58.78%</b>	<b>\$ 1,448,731,535</b>	<b>27.49%</b>
<b>Construction</b>	<b>\$ 1,129,064,993</b>	<b>12.59%</b>	<b>\$ 267,670,467</b>	<b>23.71%</b>
<b>IT (Goods &amp; Services)</b>	<b>\$ 1,080,619,242</b>	<b>12.05%</b>	<b>\$ 248,156,792</b>	<b>22.96%</b>
<b>CAL Card Data</b>	<b>\$ 100,059,939</b>	<b>1.12%</b>	<b>\$20,315,668</b>	<b>20.30%</b>
<b>TOTALS</b>	<b>\$ 8,965,813,046</b>	<b>100.00%</b>	<b>\$ 2,409,672,669</b>	<b>26.88%</b>

The California Department of Corrections and Rehabilitation (CDCR), California Department of Transportation (Caltrans), and Department of Mental Health (DMH) had a substantial positive impact on the Statewide SB/MB participation. While this narrative identifies three significant entities, SB/MB participation achieved by each reporting entity is provided in the following reports.

The CDCR represents 42 percent of the State's contract dollars (\$3.76 billion/\$8.96 billion). The CDCR reported \$1.2 billion awarded to SB/MB and SB/MB participation of 32.12 percent. This represents an increase of 1.43 percentage points from FY 2007-08.

The Caltrans represents 15 percent of the State's contract dollars (\$1.3 billion/\$8.96 billion). The Caltrans reported \$348 million awarded to SB/MB and SB/MB participation of 25.81 percent. This represents an increase of 9.27 percentage points from FY 2007-08.

The DMH represents 4 percent of the total State's contract dollars (\$320 million/\$8.96 billion). The DMH reported just under \$119 million awarded to SB/MB and SB/MB

participation of 37.1 percent. This represents an increase of 19.46 percentage points from FY 2007-08.

### **3.5 SB/MB OUTREACH**

The DGS strives to reach diverse vendor communities and to ensure State departments have a responsive certified business pool to solicit. To ensure outreach efforts are extensive and inclusive, the DGS works with large collaboration conferences, city chambers of commerce, ethnic chambers of commerce, and women's business associations. Public education is key to maintaining viable certification programs. The DGS and State departments partner to promote contract opportunities for certified firms and to encourage businesses to become certified firms. The DGS will continue to promote efficient reporting by offering training and education to departments.

The DGS recognizes the special importance of reaching out to SB/MBs in the construction industry. Special efforts were implemented this year in conjunction with Caltrans and other departments with bond funds, to get construction firms certified and informed on how to participate in State projects.

### **3.6 ACTION PLAN TO IMPROVE FUTURE OVERALL SB/MB PARTICIPATION**

Over the past three years, the DGS has implemented an action plan to address deficiencies in SB/MB and DVBE participation across all departments. Although the State has met or exceeded SB/MB participation levels two of the past three years, there is still room to improve. The goal represents the minimum State agencies should be achieving.

#### **3.6.1 Elements of the Action Plan include:**

The DGS co-sponsored with the Governor's SB/DVBE Advocate AB 31 (Price) (Chapter 212, Statutes of 2009) that was signed by Governor Schwarzenegger and raises the ceiling on the existing SB/DVBE Option from \$100,000 for goods and services and \$147,000 for public works contracts to \$250,000. The DGS strongly encourages departments to use this streamlined contracting vehicle to increase their SB/MB and DVBE participation numbers.

On July 1, 2009, the DGS put into effect its own SB/DVBE First Policy that stipulates that all DGS contracts under \$100,000 (\$147,000 for public works) must go to a certified SB/MB or DVBE, unless a waiver is granted. This policy will also apply to purchases made by the DGS on behalf of other departments. To date, the DGS has trained over 100 department buyers to implement the SB/DVBE First Policy. Other departments have stated that they are looking to implement similar policies.

In November 2008, the DGS co-sponsored the Governor's Conference on Small Business and Entrepreneurship. The Constituent Caucus on Procurement identified the

“unbundling” of contracts as a way of enhancing participation. The DGS continues to work with these groups to explore the feasibility of this concept and to identify the areas of procurement where it might be applied. Effective October 2009, the DGS Procurement Division launched its Operations Management Team that is tasked, among other issues, with improving SB/MB and DVBE participation in major contracts.

Working with the Governor’s SB/DVBE Advocate, the DGS conducts quarterly trainings for all departmental SB/DVBE advocates to raise skill levels and promote best practices in SB/DVBE contracting.

Working with its Small Business Council, the DGS is developing department scorecards that rate each department’s individual SB/DVBE contracting performance. State and Consumer Services Agency secretary and senior officials will present these to other agency secretaries and “top-ten spend” departments at meetings to occur in winter 2009-2010.

The DGS has developed a best practices plan for departments with American Recovery and Reinvestment Act and State voter-approved I-Bond funded projects to maximize opportunities for SB/DVBE contracting opportunities on those projects. These best practices will be presented to agency secretaries and relevant department directors during Winter/Spring 2009-2010.

### 3.7 DATA TABLES

#### 3.7.1 Statewide Agency: SB/MB Participation in State Contracting Activity (FY 2008-2009)

Agency	Total Contract \$	Total SB Contract \$	Total MB Contract \$	Total SB/MB Contract \$	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing	\$1,524,521,769	\$372,174,182	\$30,455,481	\$402,629,663	24.41%	2.00%	26.41%	5,345	2,102	7,447
Corrections and Rehabilitation, Department of	\$3,767,291,602	\$615,590,043	\$594,285,223	\$1,209,875,266	16.34%	15.77%	32.12%	15,875	12,547	28,422
Education, Department of	\$103,271,674	\$39,778,241	\$658,964	\$40,437,205	38.52%	0.64%	39.16%	1,299	619	1,918
Environmental Protection Agency	\$33,413,747	\$6,195,287	\$5,771,834	\$11,967,121	18.54%	17.27%	35.81%	1,050	756	1,806
Food and Agriculture, Department of	\$41,031,896	\$6,026,051	\$4,599,783	\$10,625,834	14.69%	11.21%	25.90%	2,988	963	3,951
Governor's Office	\$20,738,659	\$2,267,331	\$2,566,249	\$4,833,580	10.93%	12.37%	23.31%	443	447	890
Health and Human Services	\$926,018,745	\$128,912,780	\$64,535,331	\$193,448,111	13.92%	6.97%	20.89%	8,897	6,021	14,918
Information Officer, Office of the Chief	\$587,764	\$248,000	\$121,170	\$369,170	42.19%	20.62%	62.81%	55	5	60
Labor and Workforce Development	\$133,220,233	\$22,783,377	\$18,920,719	\$41,704,096	17.10%	14.20%	31.30%	4,869	2,880	7,749
Natural Resources	\$628,807,340	\$139,588,115	\$27,707,949	\$167,296,064	22.20%	4.41%	26.61%	6,713	4,146	10,859
Other	\$717,161,346	\$75,483,420	\$56,673,658	\$132,157,079	10.53%	7.90%	18.43%	8,461	7,278	15,739
State and Consumer Services	\$1,065,042,947	\$113,640,077	\$79,809,115	\$193,449,192	10.67%	7.49%	18.16%	5,236	4,376	9,612
Treasurer, Office of the State	\$4,705,324	\$541,204	\$339,085	\$880,289	11.50%	7.21%	18.71%	0	0	0
<b>Grand Total</b>	<b>\$8,965,813,046</b>	<b>\$1,523,228,108</b>	<b>\$886,444,561</b>	<b>\$2,409,672,669</b>	<b>16.99%</b>	<b>9.89%</b>	<b>26.88%</b>	<b>61,231</b>	<b>42,140</b>	<b>103,371</b>

### 3.7.2 Statewide Department: SB/MB Participation in State Contracting Activity (FY 2008-2009)

Department	Total Contract \$	Total SB Contract \$	Total MB Contract \$	Total SB/MB Contract \$	Total SB %	Total MB %	Total SB/MB%	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
01-A District Agricultural Association (Cow Palace)	\$799,535	\$99,091	\$477	\$99,568	12.39%	0.06%	12.45%	2	1	3
02nd District Agricultural Association (San Joaquin County Fair)	\$720,180	\$259,928	\$-	\$259,928	36.09%	0.00%	36.09%	11	0	11
03rd District Agricultural Association (Silver Dollar Fair)	\$137,265	\$48,069	\$8,249	\$56,318	35.02%	6.01%	41.03%	15	5	20
04th District Agricultural Association (Sonoma-Marin Fair)	\$563,418	\$235,512	\$-	\$235,512	41.80%	0.00%	41.80%	12	0	12
09th District Agricultural Association (Redwood Acres Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$219,472	\$1,686	\$-	\$1,686	0.77%	0.00%	0.77%	3	0	3
10th District Agricultural Association (Siskiyou Golden Fair)	\$375,390	\$1,728	\$1,728	\$3,456	0.46%	0.46%	0.92%	10	10	20
13th District Agricultural Association (Yuba-Sutter Fair)	\$114,781	\$32,947	\$-	\$32,947	28.70%	0.00%	28.70%	9	0	9
15th District Agricultural Association (Kern County Fair)	\$538,826	\$83,247	\$41,784	\$125,031	15.45%	7.75%	23.20%	23	36	59
17th District Agricultural Association (Nevada County Fairgrounds)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
21-A District	\$97,263	\$52,793	\$9,128	\$61,921	54.28%	9.38%	63.66%			0

Agricultural Association (Madera District Fair)										
21st District Agricultural Association (Fresno Fair)	\$642,769	\$623,972	\$-	\$623,972	97.08%	0.00%	97.08%	4	0	4
22nd District Agricultural Association (Del Mar Fairgrounds)	\$2,094,689	\$335,209	\$53,721	\$388,930	16.00%	2.56%	18.57%	364	30	394
24th District Agricultural Association (Tulare County Fair)	\$355,537	\$26,000	\$39,903	\$65,903	7.31%	11.22%	18.54%	2	1	3
25th District Agricultural Association (Napa Valley)	\$60,485	\$60,485	\$-	\$60,485	100.00%	0.00%	100.00%	2	0	2
26th District Agricultural Association (Amador County Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
28th District Agricultural Association (San Bernardino County Fair)	\$305,090	\$110,869	\$128,955	\$239,824	36.34%	42.27%	78.61%	63	19	82
29th District Agricultural Association (Mother Lode Fair)	\$265,855	\$1,076	\$7,224	\$8,300	0.40%	2.72%	3.12%	1	4	5
32nd District Agricultural Association (Orange County Fair)	\$5,935,816	\$549,718	\$507,023	\$1,056,741	9.26%	8.54%	17.80%	34	33	67
34th District Agricultural Association (Modoc Fair)	\$102,126	\$15,171	\$9,603	\$24,774	14.86%	9.40%	24.26%	20	4	24
35-A District Agricultural Association (Mariposa Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%	0	0	0
36th District Agricultural Association (Dixon May Fair)	\$229,899	\$7,425	\$-	\$7,425	3.23%	0.00%	3.23%	10	0	10
37th District Agricultural Association	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%	0	0	0

Association (Santa Maria Fairpark)											
38th District Agricultural Association (Stanislaus County Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%				0
40th District Agricultural Association (Yolo County Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%	0	0		0
42nd District Agricultural Association (Glenn County Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%	0	0		0
44th District Agricultural Association (Colusa County Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%				0
45th District Agricultural Association (Imperial Valley Expo)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%				0
46th District Agricultural Association (Southern California Fair- Perris)	\$310,328	\$111,855	\$-	\$111,855	36.04%	0.00%	36.04%	4	0		4
50th District Agricultural Association (Antelope Valley Fair)	\$2,864,323	\$51,145	\$15,514	\$66,659	1.79%	0.54%	2.33%	2	4		6
52nd District Agricultural Association (Sacramento County Fair)	\$5,698,874	\$711,337	\$476,405	\$1,187,742	12.48%	8.36%	20.84%	271	287		558
54th District Agricultural Association (Colorado River Fair)	\$91,918	\$25,017	\$5,581	\$30,598	27.22%	6.07%	33.29%	3	4		7
Administrative Law, Office of	\$30,142	\$9,624	\$-	\$9,624	31.93%	0.00%	31.93%	3	0		3
African American Museum	\$543,107	\$186,988	\$-	\$186,988	34.43%	0.00%	34.43%	142	0		142
Aging, Commission on	\$9,942	\$2,777	\$644	\$3,421	27.93%	6.48%	34.41%	2	1		3
Aging,	\$348,752	\$170,423	\$90,383	\$260,806	48.87%	25.92%	74.78%	200	38		238

Department of										
Air Resources Board	\$14,737,787	\$2,801,444	\$1,092,800	\$3,894,244	19.01%	7.41%	26.42%	366	259	625
Alcohol and Drug Programs, Department of	\$2,334,851	\$160,920	\$592,569	\$753,489	6.89%	25.38%	32.27%	213	76	289
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$819,472	\$432,197	\$-	\$432,197	52.74%	0.00%	52.74%	128	0	128
Alternative Energy & Advanced Transportation Financing Authority, California	\$1,410	\$921	\$104	\$1,025	65.32%	7.38%	72.70%			0
Arts Council, California	\$342,275	\$13,412	\$8,962	\$22,374	3.92%	2.62%	6.54%	38	13	51
Boating and Waterways, Department of	\$5,949,451	\$2,789,945	\$-	\$2,789,945	46.89%	0.00%	46.89%	122	0	122
Building Standards Commission	\$52,226	\$31,013	\$3,907	\$34,920	59.38%	7.48%	66.86%	6	2	8
Business, Transportation and Housing Agency	\$5,951,344	\$21,870	\$24,118	\$45,988	0.37%	0.41%	0.77%	2	1	3
Career Resource Network, California	\$75,127	\$35,921	\$-	\$35,921	47.81%	0.00%	47.81%	3	0	3
Child Support Services, Department of	\$5,635,066	\$4,807,035	\$85,160	\$4,892,195	85.31%	1.51%	86.82%	168	38	206
Children and Families Commission, California	\$18,033,931	\$5,198,335	\$470,664	\$5,668,999	28.83%	2.61%	31.44%	9	18	27
Chiropractic Examiners, Board of	\$1,469,384	\$37,955	\$-	\$37,955	2.58%	0.00%	2.58%	16	0	16
Coastal Commission, California	\$1,089,695	\$44,006	\$195,776	\$239,782	4.04%	17.97%	22.00%	40	21	61
Coastal Conservancy, State	\$643,760	\$189,831	\$34,269	\$224,100	29.49%	5.32%	34.81%	7	30	37
Colorado River Board of California	\$32,921	\$10,891	\$889	\$11,780	33.08%	2.70%	35.78%	24	6	30
Community Services and Development, Department of	\$1,195,071	\$122,701	\$5,523	\$128,224	10.27%	0.46%	10.73%	25	15	40

Conservation Corps, California	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Conservation, Department of	\$16,358,935	\$4,185,704	\$790,871	\$4,976,575	25.59%	4.83%	30.42%	150	43	193
Consumer Affairs, Department of	\$11,740,445	\$2,530,464	\$3,134,652	\$5,665,116	21.55%	26.70%	48.25%	235	388	623
Controllers Office, State	\$15,019,778	\$648,436	\$3,589,608	\$4,238,044	4.32%	23.90%	28.22%	98	236	334
Corporations, Department of	\$2,284,904	\$204,145	\$368,608	\$572,753	8.93%	16.13%	25.07%	78	109	187
Corrections and Rehabilitation, Department of	\$3,767,291,602	\$615,590,043	\$594,285,223	\$1,209,875,266	16.34%	15.77%	32.12%	15,875	12,547	28,422
Debt & Investment Advisory Commission, California	\$893,341	\$33,622	\$4,750	\$38,372	3.76%	0.53%	4.30%			0
Debt Limit Allocation Committee, California	\$30,866	\$13,470	\$1,857	\$15,327	43.64%	6.02%	49.66%			0
Developmental Services, Department of	\$70,361,814	\$13,105,349	\$5,094,113	\$18,199,462	18.63%	7.24%	25.87%	1,707	1,003	2,710
Education Audit Appeals Panel	\$122,455	\$2,195	\$5,495	\$7,690	1.79%	4.49%	6.28%	4	1	5
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$103,271,674	\$39,778,241	\$658,964	\$40,437,205	38.52%	0.64%	39.16%	1,299	619	1,918
Educational Facilities Authority, California	\$194,523	\$42,418	\$40,201	\$82,619	21.81%	20.67%	42.47%			0
Emergency Medical Services Authority	\$1,285,817	\$324,584	\$-	\$324,584	25.24%	0.00%	25.24%	240	0	240
Emergency Services, Office of	\$18,308,600	\$2,201,880	\$2,481,538	\$4,683,418	12.03%	13.55%	25.58%	380	351	731
Employment Development Department	\$113,739,922	\$20,790,441	\$14,541,547	\$35,331,988	18.28%	12.78%	31.06%	4,049	2,123	6,172
Employment Training Panel	\$718,917	\$15,159	\$5,388	\$20,547	2.11%	0.75%	2.86%	145	31	176
Energy Commission, California	\$39,472,277	\$3,580,909	\$7,597,495	\$11,178,404	9.07%	19.25%	28.32%	42	41	83
Environmental Health Hazard Assessment, Office of	\$336,843	\$88,627	\$18,261	\$106,888	26.31%	5.42%	31.73%	79	5	84

Environmental Protection Agency	\$162,797	\$9,276	\$44,706	\$53,982	5.70%	27.46%	33.16%	20	1	21
Equalization, Board of	\$22,181,931	\$4,167,795	\$3,852,586	\$8,020,381	18.79%	17.37%	36.16%	2,362	1,143	3,505
Exposition and State Fair, California (CAL EXPO)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Fair Employment and Housing Commission	\$39,293	\$616	\$13,233	\$13,849	1.57%	33.68%	35.25%	1	7	8
Fair Employment and Housing, Department of	\$540,761	\$82,039	\$166,635	\$248,674	15.17%	30.81%	45.99%	152	96	248
Fair Political Practices Commission	\$200,682	\$42,840	\$25,158	\$67,998	21.35%	12.54%	33.88%	33	22	55
Finance, Department of	\$2,407,686	\$423,885	\$265,015	\$688,900	17.61%	11.01%	28.61%	47	266	313
Financial Institutions, Department of	\$903,986	\$359,062	\$47,557	\$406,619	39.72%	5.26%	44.98%	160	13	173
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$91,990,880	\$5,784,393	\$2,194,302	\$7,978,695	6.29%	2.39%	8.67%	255	401	656
Food and Agriculture, Department of	\$18,508,057	\$2,581,771	\$3,294,488	\$5,876,259	13.95%	17.80%	31.75%	2,123	525	2,648
Forestry and Fire Protection, Department of	\$209,507,460	\$57,982,300	\$-	\$57,982,300	27.68%	0.00%	27.68%			0
Franchise Tax Board	\$39,714,500	\$10,079,027	\$3,156,541	\$13,235,568	25.38%	7.95%	33.33%	515	256	771
Gambling Control Commission	\$1,587,719	\$1,003,475	\$-	\$1,003,475	63.20%	0.00%	63.20%	148	0	148
General Services, Department of	\$316,323,282	\$51,786,039	\$25,430,642	\$77,216,681	16.37%	8.04%	24.41%	2,959	2,054	5,013
Health Care Services, Department of	\$233,923,104	\$3,929,179	\$895,045	\$4,824,224	1.68%	0.38%	2.06%	453	63	516
Health Facilities Financing Authority, California	\$379,729	\$20,032	\$56,203	\$76,235	5.28%	14.80%	20.08%			0
High-Speed Rail Authority, California	\$169,025,908	\$2,060,823	\$3,300,000	\$5,360,823	1.22%	1.95%	3.17%	17	1	18

Highway Patrol, California	\$83,062,042	\$9,496,464	\$17,567,817	\$27,064,281	11.43%	21.15%	32.58%	492	1,017	1,509
Horse Racing Board, California	\$3,382,711	\$187,089	\$16,797	\$203,886	5.53%	0.50%	6.03%	71	31	102
Housing and Community Development, Department of	\$1,454,146	\$823,623	\$79,000	\$902,623	56.64%	5.43%	62.07%	77	2	79
Housing Finance Agency, California	\$4,001,416	\$703,408	\$726,219	\$1,429,627	17.58%	18.15%	35.73%	93	44	137
Independent Living Council, State	\$231,587	\$25,791	\$-	\$25,791	11.14%	0.00%	11.14%	9	0	9
Industrial Development Financing Advisory Commission, California	\$2,928	\$1,524	\$44	\$1,568	52.05%	1.50%	53.55%			0
Industrial Relations, Department of	\$14,896,720	\$1,431,933	\$3,914,311	\$5,346,244	9.61%	26.28%	35.89%	217	254	471
Information Officer, Office of the Chief	\$587,764	\$248,000	\$121,170	\$369,170	42.19%	20.62%	62.81%	55	5	60
Inspector General, Office of the	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Insurance, Department of	\$12,543,105	\$2,298,705	\$2,393,359	\$4,692,064	18.33%	19.08%	37.41%	403	906	1,309
Integrated Waste Management Board, California	\$4,344,369	\$1,864,846	\$799,960	\$2,664,806	42.93%	18.41%	61.34%	277	115	392
Justice, Department of	\$97,434,113	\$11,173,238	\$10,597,047	\$21,770,285	11.47%	10.88%	22.34%	2,190	2,866	5,056
Labor and Workforce Development Agency	\$151,809	\$14,174	\$7,446	\$21,620	9.34%	4.90%	14.24%	27	3	30
Law Revision Commission, California	\$4,424	\$334	\$-	\$334	7.55%	0.00%	7.55%	3	0	3
Library, California State	\$4,981,721	\$1,443,913	\$421,214	\$1,865,127	28.98%	8.46%	37.44%	114	94	208
Lieutenant Governor, Office of the	\$33,635	\$17,328	\$-	\$17,328	51.52%	0.00%	51.52%	7		7
Managed Health Care, Department of	\$3,685,582	\$116,299	\$324,297	\$440,596	3.16%	8.80%	11.95%	94	121	215
Managed Risk Medical Insurance Board	\$538,372	\$12,501	\$66,526	\$79,027	2.32%	12.36%	14.68%	17	38	55
Medical	\$7,867	\$2,516	\$-	\$2,516	31.98%	0.00%	31.98%	4	0	4

Assistance Commission, California										
Mental Health, Department of	\$320,578,994	\$83,884,251	\$35,041,574	\$118,925,825	26.17%	10.93%	37.10%	2,651	2,240	4,891
Military Department, California State	\$15,210,786	\$6,535,205	\$636,805	\$7,172,010	42.96%	4.19%	47.15%	437	160	597
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$28,311	\$28,311	\$-	\$28,311	100.00%	0.00%	100.00%	3	0	3
Motor Vehicles, Department of	\$69,033,301	\$10,983,508	\$10,637,833	\$21,621,341	15.91%	15.41%	31.32%	338	671	1,009
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$81,009,227	\$26,269,630	\$13,655,035	\$39,924,665	32.43%	16.86%	49.28%	2,510	3,103	5,613
Patient Advocate, Office of the	\$137,038	\$18,512	\$76,734	\$95,246	13.51%	55.99%	69.50%	13	17	30
Peace Officers Standards and Training, Commission on	\$2,246,208	\$173,420	\$56,323	\$229,743	7.72%	2.51%	10.23%	77	21	98
Personnel Administration, Department of	\$17,399,585	\$1,079,369	\$95,330	\$1,174,699	6.20%	0.55%	6.75%	193	38	231
Personnel Board, State	\$1,992,375	\$355,459	\$229,772	\$585,231	17.84%	11.53%	29.37%	126	37	163
Pesticide Regulation, Department of	\$2,484,312	\$318,690	\$389,966	\$708,656	12.83%	15.70%	28.53%	209	230	439
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,963,689	\$359	\$3,959	\$4,318	0.02%	0.20%	0.22%	0	0	0
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$265,688	\$22,252	\$55,594	\$77,846	8.38%	20.92%	29.30%	30	74	104
Pollution Control Financing Authority, California	\$836,515	\$13,902	\$57,982	\$71,884	1.66%	6.93%	8.59%			0

Postsecondary Education Commission	\$51,776	\$9,113	\$3,998	\$13,111	17.60%	7.72%	25.32%	24	10	34
Prison Industry Authority	\$133,504,968	\$24,208,903	\$17,674,071	\$41,882,974	18.13%	13.24%	31.37%	107	10	117
Public Defender, State	\$634,305	\$20,388	\$20,331	\$40,719	3.21%	3.21%	6.42%	12	20	32
Public Employees' Retirement System	\$418,350,446	\$32,361,186	\$27,879,352	\$60,240,538	7.74%	6.66%	14.40%	482	1,113	1,595
Public Employment Relations Board	\$161,316	\$15,553	\$109,856	\$125,409	9.64%	68.10%	77.74%	6	14	20
Public Health, Department of	\$143,512,991	\$7,148,817	\$15,847,930	\$22,996,747	4.98%	11.04%	16.02%	339	239	578
Public Utilities Commission	\$114,167,295	\$2,028,168	\$1,792,232	\$3,820,401	1.78%	1.57%	3.35%	225	165	390
Real Estate Appraisers, Office of	\$224,684	\$42,700	\$70,629	\$113,329	19.00%	31.43%	50.44%	4	8	12
Real Estate, Department of	\$3,862,861	\$829,967	\$529,094	\$1,359,061	21.49%	13.70%	35.18%	81	99	180
Rehabilitation, Department of	\$9,710,536	\$717,651	\$1,916,542	\$2,634,193	7.39%	19.74%	27.13%	1,314	1,726	3,040
Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	\$1,563,373	\$224,180	\$198,176	\$422,356	14.34%	12.68%	27.02%	56	17	73
San Francisco Bay Conservation and Development Commission	\$200,664	\$130,425	\$7,330	\$137,755	65.00%	3.65%	68.65%	46	3	49
Santa Monica Mountain Conservancy	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Scholarshare Investment Board, California	\$892,674	\$10,277	\$11,556	\$21,833	1.15%	1.29%	2.45%			0
School Financing Authority, California	\$50,933	\$2,896	\$-	\$2,896	5.69%	0.00%	5.69%			0
Science Center, California	\$6,403,191	\$644,779	\$-	\$644,779	10.07%	0.00%	10.07%	140	0	140
Secretary of State	\$5,085,951	\$1,772,893	\$700,121	\$2,473,014	34.86%	13.77%	48.62%	563	351	914
Seismic Safety Commission (Alfred E. Alquist)	\$43,530	\$15,112	\$425	\$15,537	34.72%	0.98%	35.69%	6	1	7
Senior Legislature,	\$34,982	\$8,823	\$-	\$8,823	25.22%	0.00%	25.22%	4	0	4

California										
Sierra Nevada Conservancy	\$110,959	\$49,559	\$8,415	\$57,974	44.66%	7.58%	52.25%	35	6	41
Social Services, Department of	\$7,722,850	\$3,747,272	\$3,033,485	\$6,780,757	48.52%	39.28%	87.80%	607	305	912
State and Consumer Services Agency	\$139,031	\$11,820	\$24,270	\$36,090	8.50%	17.46%	25.96%	45	33	78
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$6,964,422	\$5,288,183	\$45,923	\$5,334,106	75.93%	0.66%	76.59%	32	10	42
State Mandates, Commission on	\$79,836	\$36,402	\$376	\$36,778	45.60%	0.47%	46.07%	7	1	8
State Teachers' Retirement System	\$187,691,493	\$5,630,572	\$11,386,547	\$17,017,119	3.00%	6.07%	9.07%	199	262	461
Statewide Health Planning and Development, Office of	\$11,052,643	\$3,843,823	\$905,859	\$4,749,682	34.78%	8.20%	42.97%	300	59	359
Status of Women, Commission on the	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Student Aid Commission	\$160,460	\$78,038	\$503	\$78,541	48.63%	0.31%	48.95%	19	2	21
Summer School for the Arts	\$490,219	\$128,384	\$-	\$128,384	26.19%	0.00%	26.19%	24	0	24
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$92,139,288	\$2,929,793	\$896,627	\$3,826,420	3.18%	0.97%	4.15%	245	78	323
Tahoe Conservancy, California	\$930,005	\$38,430	\$401,896	\$440,326	4.13%	43.21%	47.35%	13	24	37
Tax Credit Allocation Committee, California	\$243,471	\$85,002	\$29,808	\$114,810	34.91%	12.24%	47.16%			0
Teacher Credentialing, Commission on	\$2,713,652	\$306,536	\$96,382	\$402,918	11.30%	3.55%	14.85%	33	90	123
Technology Services, Department of	\$81,469,267	\$9,924,963	\$8,383,139	\$18,308,102	12.18%	10.29%	22.47%	228	127	355
Toxic Substance Control, Department of	\$25,678,596	\$4,008,481	\$63,995	\$4,072,476	15.61%	0.25%	15.86%	418	103	521
Traffic Safety,	\$92,323	\$23,570	\$3,575	\$27,145	25.53%	3.87%	29.40%	5	0	5

Office of										
Transportation Commission	\$32,706	\$1,410	\$-	\$1,410	4.31%	0.00%	4.31%	5	0	5
Transportation, Department of	\$1,349,008,670	\$348,118,857	\$-	\$348,118,857	25.81%	0.00%	25.81%	3,780	0	3,780
Treasurer, Office of the State	\$1,178,934	\$317,140	\$136,580	\$453,720	26.90%	11.59%	38.49%			0
Unemployment Insurance Appeals Board, California	\$3,535,666	\$444,224	\$452,027	\$896,251	12.56%	12.78%	25.35%	421	469	890
Urban Waterfront Area Restoration Financing Authority, California	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Veteran Affairs, Department of	\$34,019,927	\$5,800,886	\$2,907,569	\$8,708,455	17.05%	8.55%	25.60%	1,043	754	1,797
Victim Compensation and Government Claims Board	\$2,816,472	\$953,083	\$60,875	\$1,013,958	33.84%	2.16%	36.00%	92	25	117
Water Resources Control Board, State	\$11,347,639	\$1,112,404	\$3,426,141	\$4,538,545	9.80%	30.19%	40.00%	99	146	245
Water Resources, Department of	\$212,455,588	\$36,600,638	\$10,175,067	\$46,775,705	17.23%	4.79%	22.02%	3,423	482	3,905
Workforce Investment Board	\$102,072	\$51,525	\$-	\$51,525	50.48%	0.00%	50.48%	7	0	7
<b>Grand Total</b>	<b>\$8,965,813,046</b>	<b>\$1,523,228,108</b>	<b>\$886,444,561</b>	<b>\$2,409,672,669</b>	<b>16.99%</b>	<b>9.89%</b>	<b>26.88%</b>	<b>61,231</b>	<b>42,140</b>	<b>103,371</b>

### 3.7.3 Statewide Agency and Department: SB/MB Participation in State Contracting Activity (FY 2008-2009)

Agency	Department	Total Contract \$	Total SB Contract \$	Total MB Contract \$	Total SB/MB Contract \$	Total SB %	Total MB %	Total SB/MB%	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$819,472	\$432,197	\$-	\$432,197	52.74%	0.00%	52.74%	128	0	128
Business, Transportation and Housing	Business, Transportation and Housing Agency	\$5,951,344	\$21,870	\$24,118	\$45,988	0.37%	0.41%	0.77%	2	1	3
Business, Transportation and Housing	Corporations, Department of	\$2,284,904	\$204,145	\$368,608	\$572,753	8.93%	16.13%	25.07%	78	109	187
Business, Transportation and Housing	Financial Institutions, Department of	\$903,986	\$359,062	\$47,557	\$406,619	39.72%	5.26%	44.98%	160	13	173
Business, Transportation and Housing	Highway Patrol, California	\$83,062,042	\$9,496,464	\$17,567,817	\$27,064,281	11.43%	21.15%	32.58%	492	1,017	1,509
Business, Transportation and Housing	Housing and Community Development, Department of	\$1,454,146	\$823,623	\$79,000	\$902,623	56.64%	5.43%	62.07%	77	2	79
Business, Transportation and Housing	Housing Finance Agency, California	\$4,001,416	\$703,408	\$726,219	\$1,429,627	17.58%	18.15%	35.73%	93	44	137
Business, Transportation and Housing	Managed Health Care, Department of	\$3,685,582	\$116,299	\$324,297	\$440,596	3.16%	8.80%	11.95%	94	121	215
Business, Transportation and Housing	Motor Vehicles, Department of	\$69,033,301	\$10,983,508	\$10,637,833	\$21,621,341	15.91%	15.41%	31.32%	338	671	1,009
Business, Transportation and Housing	Patient Advocate, Office of the	\$137,038	\$18,512	\$76,734	\$95,246	13.51%	55.99%	69.50%	13	17	30
Business, Transportation and Housing	Real Estate Appraisers, Office of	\$224,684	\$42,700	\$70,629	\$113,329	19.00%	31.43%	50.44%	4	8	12
Business, Transportation and Housing	Real Estate, Department of	\$3,862,861	\$829,967	\$529,094	\$1,359,061	21.49%	13.70%	35.18%	81	99	180
Business, Transportation and Housing	Traffic Safety, Office of	\$92,323	\$23,570	\$3,575	\$27,145	25.53%	3.87%	29.40%	5	0	5
Business, Transportation and Housing	Transportation, Department of	\$1,349,008,670	\$348,118,857	\$-	\$348,118,857	25.81%	0.00%	25.81%	3,780	0	3,780
<b>Business, Transportation and Housing</b>		<b>\$1,524,521,769</b>	<b>\$372,174,182</b>	<b>\$30,455,481</b>	<b>\$402,629,663</b>	<b>24.41%</b>	<b>2.00%</b>	<b>26.41%</b>	<b>5,345</b>	<b>2,102</b>	<b>7,447</b>
Corrections and Rehabilitation, Department of	Corrections and Rehabilitation, Department of	\$3,767,291,602	\$615,590,043	\$594,285,223	\$1,209,875,266	16.34%	15.77%	32.12%	15,875	12,547	28,422
<b>Corrections and Rehabilitation, Department of</b>		<b>\$3,767,291,602</b>	<b>\$615,590,043</b>	<b>\$594,285,223</b>	<b>\$1,209,875,266</b>	<b>16.34%</b>	<b>15.77%</b>	<b>32.12%</b>	<b>15,875</b>	<b>12,547</b>	<b>28,422</b>
Education, Department of	Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$103,271,674	\$39,778,241	\$658,964	\$40,437,205	38.52%	0.64%	39.16%	1,299	619	1,918
<b>Education, Department of</b>		<b>\$103,271,674</b>	<b>\$39,778,241</b>	<b>\$658,964</b>	<b>\$40,437,205</b>	<b>38.52%</b>	<b>0.64%</b>	<b>39.16%</b>	<b>1,299</b>	<b>619</b>	<b>1,918</b>
Environmental Protection Agency	Air Resources Board	\$14,737,787	\$2,801,444	\$1,092,800	\$3,894,244	19.01%	7.41%	26.42%	366	259	625
Environmental Protection Agency	Environmental Health Hazard Assessment, Office of	\$336,843	\$88,627	\$18,261	\$106,888	26.31%	5.42%	31.73%	79	5	84
Environmental Protection Agency	Environmental Protection Agency	\$162,797	\$9,276	\$44,706	\$53,982	5.70%	27.46%	33.16%	20	1	21
Environmental Protection Agency	Integrated Waste Management Board, California	\$4,344,369	\$1,864,846	\$799,960	\$2,664,806	42.93%	18.41%	61.34%	277	115	392
Environmental Protection Agency	Pesticide Regulation, Department of	\$2,484,312	\$318,690	\$389,966	\$708,656	12.83%	15.70%	28.53%	209	230	439
Environmental Protection Agency	Water Resources Control Board, State	\$11,347,639	\$1,112,404	\$3,426,141	\$4,538,545	9.80%	30.19%	40.00%	99	146	245
<b>Environmental Protection Agency</b>		<b>\$33,413,747</b>	<b>\$6,195,287</b>	<b>\$5,771,834</b>	<b>\$11,967,121</b>	<b>18.54%</b>	<b>17.27%</b>	<b>35.81%</b>	<b>1,050</b>	<b>756</b>	<b>1,806</b>
Food and Agriculture, Department of	01-A District Agricultural Association (Cow Palace)	\$799,535	\$99,091	\$477	\$99,568	12.39%	0.06%	12.45%	2	1	3
Food and Agriculture, Department of	02nd District Agricultural Association (San Joaquin County Fair)	\$720,180	\$259,928	\$-	\$259,928	36.09%	0.00%	36.09%	11	0	11
Food and Agriculture, Department of	03rd District Agricultural Association (Silver Dollar Fair)	\$137,265	\$48,069	\$8,249	\$56,318	35.02%	6.01%	41.03%	15	5	20
Food and Agriculture, Department of	04th District Agricultural Association (Sonoma-Marín Fair)	\$563,418	\$235,512	\$-	\$235,512	41.80%	0.00%	41.80%	12	0	12
Food and Agriculture, Department of	09th District Agricultural Association (Redwood Acres Fair)						0.00%	0.00%			0

Food and Agriculture, Department of	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$219,472	\$1,686	\$-	\$1,686	0.77%	0.00%	0.77%	3	0	3	
Food and Agriculture, Department of	10th District Agricultural Association (Siskiyou Golden Fair)	\$375,390	\$1,728	\$1,728	\$3,456	0.46%	0.46%	0.92%	10	10	20	
Food and Agriculture, Department of	13th District Agricultural Association (Yuba-Sutter Fair)	\$114,781	\$32,947	\$-	\$32,947	28.70%	0.00%	28.70%	9	0	9	
Food and Agriculture, Department of	15th District Agricultural Association (Kern County Fair)	\$538,826	\$83,247	\$41,784	\$125,031	15.45%	7.75%	23.20%	23	36	59	
Food and Agriculture, Department of	17th District Agricultural Association (Nevada County Fairgrounds)							0.00%	0.00%			0
Food and Agriculture, Department of	21-A District Agricultural Association (Madera District Fair)	\$97,263	\$52,793	\$9,128	\$61,921	54.28%	9.38%	63.66%			0	
Food and Agriculture, Department of	21st District Agricultural Association (Fresno Fair)	\$642,769	\$623,972	\$-	\$623,972	97.08%	0.00%	97.08%	4	0	4	
Food and Agriculture, Department of	22nd District Agricultural Association (Del Mar Fairgrounds)	\$2,094,689	\$335,209	\$53,721	\$388,930	16.00%	2.56%	18.57%	364	30	394	
Food and Agriculture, Department of	24th District Agricultural Association (Tulare County Fair)	\$355,537	\$26,000	\$39,903	\$65,903	7.31%	11.22%	18.54%	2	1	3	
Food and Agriculture, Department of	25th District Agricultural Association (Napa Valley)	\$60,485	\$60,485	\$-	\$60,485	100.00%	0.00%	100.00%	2	0	2	
Food and Agriculture, Department of	26th District Agricultural Association (Amador County Fair)							0.00%	0.00%			0
Food and Agriculture, Department of	28th District Agricultural Association (San Bernardino County Fair)	\$305,090	\$110,869	\$128,955	\$239,824	36.34%	42.27%	78.61%	63	19	82	
Food and Agriculture, Department of	29th District Agricultural Association (Mother Lode Fair)	\$265,855	\$1,076	\$7,224	\$8,300	0.40%	2.72%	3.12%	1	4	5	
Food and Agriculture, Department of	32nd District Agricultural Association (Orange County Fair)	\$5,935,816	\$549,718	\$507,023	\$1,056,741	9.26%	8.54%	17.80%	34	33	67	
Food and Agriculture, Department of	34th District Agricultural Association (Modoc Fair)	\$102,126	\$15,171	\$9,603	\$24,774	14.86%	9.40%	24.26%	20	4	24	
Food and Agriculture, Department of	35-A District Agricultural Association (Mariposa Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%	0	0	0	
Food and Agriculture, Department of	36th District Agricultural Association (Dixon May Fair)	\$229,899	\$7,425	\$-	\$7,425	3.23%	0.00%	3.23%	10	0	10	
Food and Agriculture, Department of	37th District Agricultural Association (Santa Maria Fairpark)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%	0	0	0	
Food and Agriculture, Department of	38th District Agricultural Association (Stanislaus County Fair)							0.00%	0.00%			0
Food and Agriculture, Department of	40th District Agricultural Association (Yolo County Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%	0	0	0	
Food and Agriculture, Department of	42nd District Agricultural Association (Glenn County Fair)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%	0	0	0	
Food and Agriculture, Department of	44th District Agricultural Association (Colusa County Fair)							0.00%	0.00%			0
Food and Agriculture, Department of	45th District Agricultural Association (Imperial Valley Expo)							0.00%	0.00%			0
Food and Agriculture, Department of	46th District Agricultural Association (Southern California Fair-Perris)	\$310,328	\$111,855	\$-	\$111,855	36.04%	0.00%	36.04%	4	0	4	
Food and Agriculture, Department of	50th District Agricultural Association (Antelope Valley Fair)	\$2,864,323	\$51,145	\$15,514	\$66,659	1.79%	0.54%	2.33%	2	4	6	
Food and Agriculture, Department of	52nd District Agricultural Association (Sacramento County Fair)	\$5,698,874	\$711,337	\$476,405	\$1,187,742	12.48%	8.36%	20.84%	271	287	558	
Food and Agriculture, Department of	54th District Agricultural Association (Colorado River Fair)	\$91,918	\$25,017	\$5,581	\$30,598	27.22%	6.07%	33.29%	3	4	7	
Food and Agriculture, Department of	Food and Agriculture, Department of	\$18,508,057	\$2,581,771	\$3,294,488	\$5,876,259	13.95%	17.80%	31.75%	2,123	525	2,648	

<b>Food and Agriculture, Department of</b>		<b>\$41,031,896</b>	<b>\$6,026,051</b>	<b>\$4,599,783</b>	<b>\$10,625,834</b>	<b>14.69%</b>	<b>11.21%</b>	<b>25.90%</b>	<b>2,988</b>	<b>963</b>	<b>3,951</b>
Governor's Office	Emergency Services, Office of	\$18,308,600	\$2,201,880	\$2,481,538	\$4,683,418	12.03%	13.55%	25.58%	380	351	731
Governor's Office	Fair Political Practices Commission	\$200,682	\$42,840	\$25,158	\$67,998	21.35%	12.54%	33.88%	33	22	55
Governor's Office	Inspector General, Office of the	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Governor's Office	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,963,689	\$359	\$3,959	\$4,318	0.02%	0.20%	0.22%	0	0	0
Governor's Office	Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$265,688	\$22,252	\$55,594	\$77,846	8.38%	20.92%	29.30%	30	74	104
<b>Governor's Office</b>		<b>\$20,738,659</b>	<b>\$2,267,331</b>	<b>\$2,566,249</b>	<b>\$4,833,580</b>	<b>10.93%</b>	<b>12.37%</b>	<b>23.31%</b>	<b>443</b>	<b>447</b>	<b>890</b>
Health and Human Services	Aging, Department of	\$348,752	\$170,423	\$90,383	\$260,806	48.87%	25.92%	74.78%	200	38	238
Health and Human Services	Alcohol and Drug Programs, Department of	\$2,334,851	\$160,920	\$592,569	\$753,489	6.89%	25.38%	32.27%	213	76	289
Health and Human Services	Child Support Services, Department of	\$5,635,066	\$4,807,035	\$85,160	\$4,892,195	85.31%	1.51%	86.82%	168	38	206
Health and Human Services	Community Services and Development, Department of	\$1,195,071	\$122,701	\$5,523	\$128,224	10.27%	0.46%	10.73%	25	15	40
Health and Human Services	Developmental Services, Department of	\$70,361,814	\$13,105,349	\$5,094,113	\$18,199,462	18.63%	7.24%	25.87%	1,707	1,003	2,710
Health and Human Services	Emergency Medical Services Authority	\$1,285,817	\$324,584	\$-	\$324,584	25.24%	0.00%	25.24%	240	0	240
Health and Human Services	Health Care Services, Department of	\$233,923,104	\$3,929,179	\$895,045	\$4,824,224	1.68%	0.38%	2.06%	453	63	516
Health and Human Services	Managed Risk Medical Insurance Board	\$538,372	\$12,501	\$66,526	\$79,027	2.32%	12.36%	14.68%	17	38	55
Health and Human Services	Mental Health, Department of	\$320,578,994	\$83,884,251	\$35,041,574	\$118,925,825	26.17%	10.93%	37.10%	2,651	2,240	4,891
Health and Human Services	Public Health, Department of	\$143,512,991	\$7,148,817	\$15,847,930	\$22,996,747	4.98%	11.04%	16.02%	339	239	578
Health and Human Services	Rehabilitation, Department of	\$9,710,536	\$717,651	\$1,916,542	\$2,634,193	7.39%	19.74%	27.13%	1,314	1,726	3,040
Health and Human Services	Social Services, Department of	\$7,722,850	\$3,747,272	\$3,033,485	\$6,780,757	48.52%	39.28%	87.80%	607	305	912
Health and Human Services	Statewide Health Planning and Development, Office of	\$11,052,643	\$3,843,823	\$905,859	\$4,749,682	34.78%	8.20%	42.97%	300	59	359
Health and Human Services	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$92,139,288	\$2,929,793	\$896,627	\$3,826,420	3.18%	0.97%	4.15%	245	78	323
Health and Human Services	Toxic Substance Control, Department of	\$25,678,596	\$4,008,481	\$63,995	\$4,072,476	15.61%	0.25%	15.86%	418	103	521
<b>Health and Human Services</b>		<b>\$926,018,745</b>	<b>\$128,912,780</b>	<b>\$64,535,331</b>	<b>\$193,448,111</b>	<b>13.92%</b>	<b>6.97%</b>	<b>20.89%</b>	<b>8,897</b>	<b>6,021</b>	<b>14,918</b>
Information Officer, Office of the Chief	Information Officer, Office of the Chief	\$587,764	\$248,000	\$121,170	\$369,170	42.19%	20.62%	62.81%	55	5	60
<b>Information Officer, Office of the Chief</b>		<b>\$587,764</b>	<b>\$248,000</b>	<b>\$121,170</b>	<b>\$369,170</b>	<b>42.19%</b>	<b>20.62%</b>	<b>62.81%</b>	<b>55</b>	<b>5</b>	<b>60</b>
Labor and Workforce Development	Career Resource Network, California	\$75,127	\$35,921	\$-	\$35,921	47.81%	0.00%	47.81%	3	0	3
Labor and Workforce Development	Employment Development Department	\$113,739,922	\$20,790,441	\$14,541,547	\$35,331,988	18.28%	12.78%	31.06%	4,049	2,123	6,172
Labor and Workforce Development	Employment Training Panel	\$718,917	\$15,159	\$5,388	\$20,547	2.11%	0.75%	2.86%	145	31	176
Labor and Workforce Development	Industrial Relations, Department of	\$14,896,720	\$1,431,933	\$3,914,311	\$5,346,244	9.61%	26.28%	35.89%	217	254	471
Labor and Workforce Development	Labor and Workforce Development Agency	\$151,809	\$14,174	\$7,446	\$21,620	9.34%	4.90%	14.24%	27	3	30
Labor and Workforce Development	Unemployment Insurance Appeals Board, California	\$3,535,666	\$444,224	\$452,027	\$896,251	12.56%	12.78%	25.35%	421	469	890
Labor and Workforce Development	Workforce Investment Board	\$102,072	\$51,525	\$-	\$51,525	50.48%	0.00%	50.48%	7	0	7
<b>Labor and Workforce Development</b>		<b>\$133,220,233</b>	<b>\$22,783,377</b>	<b>\$18,920,719</b>	<b>\$41,704,096</b>	<b>17.10%</b>	<b>14.20%</b>	<b>31.30%</b>	<b>4,869</b>	<b>2,880</b>	<b>7,749</b>
Natural Resources	Boating and Waterways, Department of	\$5,949,451	\$2,789,945	\$-	\$2,789,945	46.89%	0.00%	46.89%	122	0	122
Natural Resources	Coastal Commission, California	\$1,089,695	\$44,006	\$195,776	\$239,782	4.04%	17.97%	22.00%	40	21	61
Natural Resources	Coastal Conservancy, State	\$643,760	\$189,831	\$34,269	\$224,100	29.49%	5.32%	34.81%	7	30	37
Natural Resources	Colorado River Board of California	\$32,921	\$10,891	\$889	\$11,780	33.08%	2.70%	35.78%	24	6	30
Natural Resources	Conservation Corps, California	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Natural Resources	Conservation, Department of	\$16,358,935	\$4,185,704	\$790,871	\$4,976,575	25.59%	4.83%	30.42%	150	43	193
Natural Resources	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$91,990,880	\$5,784,393	\$2,194,302	\$7,978,695	6.29%	2.39%	8.67%	255	401	656
Natural Resources	Forestry and Fire Protection, Department of	\$209,507,460	\$57,982,300	\$-	\$57,982,300	27.68%	0.00%	27.68%			0

Natural Resources	Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$81,009,227	\$26,269,630	\$13,655,035	\$39,924,665	32.43%	16.86%	49.28%	2,510	3,103	5,613
Natural Resources	Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	\$1,563,373	\$224,180	\$198,176	\$422,356	14.34%	12.68%	27.02%	56	17	73
Natural Resources	San Francisco Bay Conservation and Development Commission	\$200,664	\$130,425	\$7,330	\$137,755	65.00%	3.65%	68.65%	46	3	49
Natural Resources	Sierra Nevada Conservancy	\$110,959	\$49,559	\$8,415	\$57,974	44.66%	7.58%	52.25%	35	6	41
Natural Resources	State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$6,964,422	\$5,288,183	\$45,923	\$5,334,106	75.93%	0.66%	76.59%	32	10	42
Natural Resources	Tahoe Conservancy, California	\$930,005	\$38,430	\$401,896	\$440,326	4.13%	43.21%	47.35%	13	24	37
Natural Resources	Water Resources, Department of	\$212,455,588	\$36,600,638	\$10,175,067	\$46,775,705	17.23%	4.79%	22.02%	3,423	482	3,905
<b>Natural Resources</b>		<b>\$628,807,340</b>	<b>\$139,588,115</b>	<b>\$27,707,949</b>	<b>\$167,296,064</b>	<b>22.20%</b>	<b>4.41%</b>	<b>26.61%</b>	<b>6,713</b>	<b>4,146</b>	<b>10,859</b>
Other	Administrative Law, Office of	\$30,142	\$9,624	\$-	\$9,624	31.93%	0.00%	31.93%	3	0	3
Other	Aging, Commission on	\$9,942	\$2,777	\$644	\$3,421	27.93%	6.48%	34.41%	2	1	3
Other	Arts Council, California	\$342,275	\$13,412	\$8,962	\$22,374	3.92%	2.62%	6.54%	38	13	51
Other	Children and Families Commission, California	\$18,033,931	\$5,198,335	\$470,664	\$5,668,999	28.83%	2.61%	31.44%	9	18	27
Other	Chiropractic Examiners, Board of	\$1,469,384	\$37,955	\$-	\$37,955	2.58%	0.00%	2.58%	16	0	16
Other	Controllers Office, State	\$15,019,778	\$648,436	\$3,589,608	\$4,238,044	4.32%	23.90%	28.22%	98	236	334
Other	Education Audit Appeals Panel	\$122,455	\$2,195	\$5,495	\$7,690	1.79%	4.49%	6.28%	4	1	5
Other	Energy Commission, California	\$39,472,277	\$3,580,909	\$7,597,495	\$11,178,404	9.07%	19.25%	28.32%	42	41	83
Other	Equalization, Board of	\$22,181,931	\$4,167,795	\$3,852,586	\$8,020,381	18.79%	17.37%	36.16%	2,362	1,143	3,505
Other	Exposition and State Fair, California (CAL EXPO)	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Other	Finance, Department of	\$2,407,686	\$423,885	\$265,015	\$688,900	17.61%	11.01%	28.61%	47	266	313
Other	Gambling Control Commission	\$1,587,719	\$1,003,475	\$-	\$1,003,475	63.20%	0.00%	63.20%	148	0	148
Other	High-Speed Rail Authority, California	\$169,025,908	\$2,060,823	\$3,300,000	\$5,360,823	1.22%	1.95%	3.17%	17	1	18
Other	Horse Racing Board, California	\$3,382,711	\$187,089	\$16,797	\$203,886	5.53%	0.50%	6.03%	71	31	102
Other	Independent Living Council, State	\$231,587	\$25,791	\$-	\$25,791	11.14%	0.00%	11.14%	9	0	9
Other	Insurance, Department of	\$12,543,105	\$2,298,705	\$2,393,359	\$4,692,064	18.33%	19.08%	37.41%	403	906	1,309
Other	Justice, Department of	\$97,434,113	\$11,173,238	\$10,597,047	\$21,770,285	11.47%	10.88%	22.34%	2,190	2,866	5,056
Other	Law Revision Commission, California	\$4,424	\$334	\$-	\$334	7.55%	0.00%	7.55%	3	0	3
Other	Library, California State	\$4,981,721	\$1,443,913	\$421,214	\$1,865,127	28.98%	8.46%	37.44%	114	94	208
Other	Lieutenant Governor, Office of the	\$33,635	\$17,328	\$-	\$17,328	51.52%	0.00%	51.52%	7		7
Other	Medical Assistance Commission, California	\$7,867	\$2,516	\$-	\$2,516	31.98%	0.00%	31.98%	4	0	4
Other	Military Department, California State	\$15,210,786	\$6,535,205	\$636,805	\$7,172,010	42.96%	4.19%	47.15%	437	160	597
Other	Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$28,311	\$28,311	\$-	\$28,311	100.00%	0.00%	100.00%	3	0	3
Other	Peace Officers Standards and Training, Commission on	\$2,246,208	\$173,420	\$56,323	\$229,743	7.72%	2.51%	10.23%	77	21	98
Other	Personnel Administration, Department of	\$17,399,585	\$1,079,369	\$95,330	\$1,174,699	6.20%	0.55%	6.75%	193	38	231
Other	Postsecondary Education Commission	\$51,776	\$9,113	\$3,998	\$13,111	17.60%	7.72%	25.32%	24	10	34
Other	Prison Industry Authority	\$133,504,968	\$24,208,903	\$17,674,071	\$41,882,974	18.13%	13.24%	31.37%	107	10	117
Other	Public Defender, State	\$634,305	\$20,388	\$20,331	\$40,719	3.21%	3.21%	6.42%	12	20	32
Other	Public Employment Relations Board	\$161,316	\$15,553	\$109,856	\$125,409	9.64%	68.10%	77.74%	6	14	20
Other	Public Utilities Commission	\$114,167,295	\$2,028,168	\$1,792,232	\$3,820,401	1.78%	1.57%	3.35%	225	165	390
Other	Santa Monica Mountain Conservancy	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0
Other	Secretary of State	\$5,085,951	\$1,772,893	\$700,121	\$2,473,014	34.86%	13.77%	48.62%	563	351	914
Other	Senior Legislature, California	\$34,982	\$8,823	\$-	\$8,823	25.22%	0.00%	25.22%	4	0	4
Other	State Mandates, Commission on	\$79,836	\$36,402	\$376	\$36,778	45.60%	0.47%	46.07%	7	1	8
Other	Status of Women, Commission on the	\$-	\$-	\$-	\$-	0.00%	0.00%	0.00%			0

Other	Student Aid Commission	\$160,460	\$78,038	\$503	\$78,541	48.63%	0.31%	48.95%	19	2	21
Other	Summer School for the Arts	\$490,219	\$128,384	\$-	\$128,384	26.19%	0.00%	26.19%	24	0	24
Other	Teacher Credentialing, Commission on	\$2,713,652	\$306,536	\$96,382	\$402,918	11.30%	3.55%	14.85%	33	90	123
Other	Transportation Commission	\$32,706	\$1,410	\$-	\$1,410	4.31%	0.00%	4.31%	5	0	5
Other	Veteran Affairs, Department of	\$34,019,927	\$5,800,886	\$2,907,569	\$8,708,455	17.05%	8.55%	25.60%	1,043	754	1,797
Other	Victim Compensation and Government Claims Board	\$2,816,472	\$953,083	\$60,875	\$1,013,958	33.84%	2.16%	36.00%	92	25	117
<b>Other</b>		<b>\$717,161,346</b>	<b>\$75,483,420</b>	<b>\$56,673,658</b>	<b>\$132,157,079</b>	<b>10.53%</b>	<b>7.90%</b>	<b>18.43%</b>	<b>8,461</b>	<b>7,278</b>	<b>15,739</b>
State and Consumer Services	African American Museum	\$543,107	\$186,988	\$-	\$186,988	34.43%	0.00%	34.43%	142	0	142
State and Consumer Services	Building Standards Commission	\$52,226	\$31,013	\$3,907	\$34,920	59.38%	7.48%	66.86%	6	2	8
State and Consumer Services	Consumer Affairs, Department of	\$11,740,445	\$2,530,464	\$3,134,652	\$5,665,116	21.55%	26.70%	48.25%	235	388	623
State and Consumer Services	Fair Employment and Housing Commission	\$39,293	\$616	\$13,233	\$13,849	1.57%	33.68%	35.25%	1	7	8
State and Consumer Services	Fair Employment and Housing, Department of	\$540,761	\$82,039	\$166,635	\$248,674	15.17%	30.81%	45.99%	152	96	248
State and Consumer Services	Franchise Tax Board	\$39,714,500	\$10,079,027	\$3,156,541	\$13,235,568	25.38%	7.95%	33.33%	515	256	771
State and Consumer Services	General Services, Department of	\$316,323,282	\$51,786,039	\$25,430,642	\$77,216,681	16.37%	8.04%	24.41%	2,959	2,054	5,013
State and Consumer Services	Personnel Board, State	\$1,992,375	\$355,459	\$229,772	\$585,231	17.84%	11.53%	29.37%	126	37	163
State and Consumer Services	Public Employees' Retirement System	\$418,350,446	\$32,361,186	\$27,879,352	\$60,240,538	7.74%	6.66%	14.40%	482	1,113	1,595
State and Consumer Services	Science Center, California	\$6,403,191	\$644,779	\$-	\$644,779	10.07%	0.00%	10.07%	140	0	140
State and Consumer Services	Seismic Safety Commission (Alfred E. Alquist)	\$43,530	\$15,112	\$425	\$15,537	34.72%	0.98%	35.69%	6	1	7
State and Consumer Services	State and Consumer Services Agency	\$139,031	\$11,820	\$24,270	\$36,090	8.50%	17.46%	25.96%	45	33	78
State and Consumer Services	State Teachers' Retirement System	\$187,691,493	\$5,630,572	\$11,386,547	\$17,017,119	3.00%	6.07%	9.07%	199	262	461
State and Consumer Services	Technology Services, Department of	\$81,469,267	\$9,924,963	\$8,383,139	\$18,308,102	12.18%	10.29%	22.47%	228	127	355
<b>State and Consumer Services</b>		<b>\$1,065,042,947</b>	<b>\$113,640,077</b>	<b>\$79,809,115</b>	<b>\$193,449,192</b>	<b>10.67%</b>	<b>7.49%</b>	<b>18.16%</b>	<b>5,236</b>	<b>4,376</b>	<b>9,612</b>
Treasurer, Office of the State	Alternative Energy & Advanced Transportation Financing Authority, California	\$1,410	\$921	\$104	\$1,025	65.32%	7.38%	72.70%			0
Treasurer, Office of the State	Debt & Investment Advisory Commission, California	\$893,341	\$33,622	\$4,750	\$38,372	3.76%	0.53%	4.30%			0
Treasurer, Office of the State	Debt Limit Allocation Committee, California	\$30,866	\$13,470	\$1,857	\$15,327	43.64%	6.02%	49.66%			0
Treasurer, Office of the State	Educational Facilities Authority, California	\$194,523	\$42,418	\$40,201	\$82,619	21.81%	20.67%	42.47%			0
Treasurer, Office of the State	Health Facilities Financing Authority, California	\$379,729	\$20,032	\$56,203	\$76,235	5.28%	14.80%	20.08%			0
Treasurer, Office of the State	Industrial Development Financing Advisory Commission, California	\$2,928	\$1,524	\$44	\$1,568	52.05%	1.50%	53.55%			0
Treasurer, Office of the State	Pollution Control Financing Authority, California	\$836,515	\$13,902	\$57,982	\$71,884	1.66%	6.93%	8.59%			0
Treasurer, Office of the State	Scholarshare Investment Board, California	\$892,674	\$10,277	\$11,556	\$21,833	1.15%	1.29%	2.45%			0
Treasurer, Office of the State	School Financing Authority, California	\$50,933	\$2,896	\$-	\$2,896	5.69%	0.00%	5.69%			0
Treasurer, Office of the State	Tax Credit Allocation Committee, California	\$243,471	\$85,002	\$29,808	\$114,810	34.91%	12.24%	47.16%			0
Treasurer, Office of the State	Treasurer, Office of the State	\$1,178,934	\$317,140	\$136,580	\$453,720	26.90%	11.59%	38.49%			0
Treasurer, Office of the State	Urban Waterfront Area Restoration Financing Authority, California						0.00%	0.00%			0
<b>Treasurer, Office of the State</b>		<b>\$4,705,324</b>	<b>\$541,204</b>	<b>\$339,085</b>	<b>\$880,289</b>	<b>11.50%</b>	<b>7.21%</b>	<b>18.71%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>\$8,965,813,046</b>	<b>\$1,523,228,108</b>	<b>\$886,444,561</b>	<b>\$2,409,672,669</b>	<b>16.99%</b>	<b>9.89%</b>	<b>26.88%</b>	<b>61,231</b>	<b>42,140</b>	<b>103,371</b>

### 3.7.4 CSU Campuses: SB/MB Participation in State Contracting Activity (FY 2008-2009)

Campus	Contract Total \$	Total SB Contract \$	Total MB Contract \$	Total SB/MB Contract \$	Total SB %	Total MB %	Total SB/MB%	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU Bakersfield	\$13,156,586	\$2,379,296	\$167,493	\$2,546,789	18.08%	1.27%	19.36%	90	27	117
CSU Chancellor's Office	\$81,457,041	\$2,222,160	\$962,748	\$3,184,908	2.73%	1.18%	3.91%	28	39	67
CSU Channel Islands	\$17,415,682	\$3,265,184	\$844,113	\$4,109,297	18.75%	4.85%	23.60%	207	171	378
CSU Chico	\$59,785,050	\$10,389,615	\$143,490	\$10,533,105	17.38%	0.24%	17.62%	474	57	531
CSU Dominguez Hills	\$10,363,710	\$737,780	\$960,187	\$1,697,967	7.12%	9.26%	16.38%	117	62	179
CSU East Bay	\$23,931,318	\$1,971,442	\$456,009	\$2,427,451	8.24%	1.91%	10.14%	2,145	48	2,193
CSU Fresno	\$31,397,771	\$2,610,137	\$1,268,475	\$3,878,612	8.31%	4.04%	12.35%	439	302	741
CSU Fullerton	\$97,755,634	\$9,479,874	\$159,550	\$9,639,424	9.70%	0.16%	9.86%	167	0	167
CSU Humboldt	\$55,623,619	\$4,002,661	\$53,612	\$4,056,273	7.20%	0.10%	7.29%	548	24	572
CSU Long Beach	\$37,222,918	\$6,031,675	\$683,873	\$6,715,548	16.20%	1.84%	18.04%	447	85	532
CSU Los Angeles	\$37,303,497	\$4,085,175	\$5,641,460	\$9,726,635	10.95%	15.12%	26.07%	153	368	521
CSU Maritime Academy	\$-	\$-	\$-	\$-	-	-	-			
CSU Monterey Bay	\$20,560,108	\$2,353,431	\$905,284	\$3,258,715	11.45%	4.40%	15.85%	193	48	241
CSU Northridge	\$130,275,513	\$1,711,226	\$2,857,919	\$4,569,145	1.31%	2.19%	3.51%	204	154	358
CSU Pomona	\$71,249,259	\$4,412,699	\$1,003,100	\$5,415,799	6.19%	1.41%	7.60%	193	85	278
CSU Sacramento	\$83,378,100	\$15,867,825	\$603,048	\$16,470,873	19.03%	0.72%	19.75%	2,211	45	2,256
CSU San Bernardino	\$18,895,463	\$2,632,549	\$1,397,981	\$4,030,530	13.93%	7.40%	21.33%	131	295	426
CSU San Diego	\$75,682,047	\$6,344,830	\$1,117,456	\$7,462,286	8.38%	1.48%	9.86%	235	82	317
CSU San Francisco	\$-	\$-	\$-	\$-	-	-	-			
CSU San	\$54,399,378	\$5,007,418	\$2,895,066	\$7,902,484	9.20%	5.32%	14.53%	670	536	1,206

Jose										
CSU San Louis Obispo (Cal Poly)	\$47,378,105	\$11,462,180	\$-	\$11,462,180	24.19%	0.00%	24.19%	127	0	127
CSU San Marcos	\$35,085,365	\$4,548,740	\$185,536	\$4,734,276	12.96%	0.53%	13.49%	74	43	117
CSU Sonoma	\$-	\$-	\$-	\$-	-	-	-			
CSU Stanislaus	\$10,094,111	\$1,555,627	\$28,874	\$1,584,501	15.41%	0.29%	15.70%	103	9	112
<b>Totals</b>	<b>\$1,012,410,275</b>	<b>\$103,071,524</b>	<b>\$22,335,274</b>	<b>\$125,406,798</b>	<b>10.18%</b>	<b>2.21%</b>	<b>12.39%</b>	<b>8,956</b>	<b>2,480</b>	<b>11,436</b>

**3.7.5 Statewide: Did Not Report (FY 2008-2009)**

09th District Agricultural Association (Redwood Acres Fair)

17th District Agricultural Association (Nevada County Fairgrounds)

26th District Agricultural Association (Amador County Fair)

35-A District Agricultural Association (Mariposa Fair)

37th District Agricultural Association (Santa Maria Fairpark)

38th District Agricultural Association (Stanislaus County Fair)

40th District Agricultural Association (Yolo County Fair)

42nd District Agricultural Association (Glenn County Fair)

44th District Agricultural Association (Colusa County Fair)

45th District Agricultural Association (Imperial Valley Expo)

Conservation Corps, California

Inspector General, Office of the

Santa Monica Mountain Conservancy

Status of Women, Commission on the

Urban Waterfront Area Restoration Financing Authority, California

CSU Maritime Academy

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CSU San Francisco

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CSU Sonoma

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## **4 CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF DISABLED VETERAN BUSINESS ENTERPRISE IN STATE CONTRACTING**

This report on the participation of Disabled Veteran Business Enterprise (DVBE) firms in State contracting for Fiscal Year (FY) 2008-09 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(d).

### **4.1.1 Contents**

Overview of DVBE Participation

DVBE by Business Type

DVBE Participation Data

### **4.1.2 Participation Data Tables:**

Agency: DVBE Participation

*This table shows total dollars awarded by agency on non-government DVBE contracts.*

Department: DVBE Participation

*This table compares, by department, total non-government contract dollars with DVBE contract dollars, and shows the percent awarded on the DVBE contracts. It also reflects the number of contracts awarded.*

Agency and Department: DVBE Participation

*This table shows total dollars awarded by agency and department on non-government DVBE contracts.*

California State University (CSU) DVBE Participation

*This addendum shows voluntary reporting of total dollars awarded by the CSU system on non-government DVBE contracts.*

Did Not Report List: DVBE Participation

*This table includes some entities that submitted reports after the deadline.*

## 4.2 OVERVIEW OF DVBE PARTICIPATION

In FY 2008-09, all participating departments reported over \$6.4 billion<sup>4</sup> in contracts for the procurement of goods, services, construction, and information technology (IT) goods and services. This is a decrease of \$1.7 billion in contract spend from FY 2007-08.

More than \$189 million was awarded to DVBE firms for an overall contracting participation rate of 2.96 percent. This is the highest level of DVBE participation ever reported. Although the State did not meet the 3 percent DVBE participation goal, it increased participation by 0.57 percentage points above the 2.39 percentage points achieved in FY 2007-08.

<b>DVBE Contracting Activity Comparison</b> (excludes CSU participation – see footnote 1 below)				
<b>Fiscal Year</b>	<b>Total Contract \$</b>	<b>Total DVBE \$</b>	<b>Total DVBE %</b>	<b>Total DVBE Contracts</b>
2007-08	\$8,137,594,223	\$194,330,509	2.39%	33,154
2008-09	\$6,411,237,865	\$189,826,414	2.96%	27,793
<b>Variance \$</b>	<b>(\$1,726,356,358)</b>	<b>(\$4,504,095)</b>	<b>0.57%</b>	<b>(5,361)</b>
<b>Variance %</b>	<b>26.93%</b>	<b>2.37%</b>	<b>19.57%</b>	<b>19.29%</b>

## 4.3 DVBE BY BUSINESS TYPE

At the close of FY 2008-09, there were 1,197 certified DVBEs (235 + 962 = 1,197). Following is a breakdown of the DVBEs by business type and industry. As some DVBEs are active in more than one industry, the firm count by business type is not equal to the total number of firms listed in each industry. Approximately 80 percent (962/1197) of DVBEs were also certified as small businesses (see chart below).

<b>DVBEs by Business Type and Industry</b>					
<b>Business Type</b>	<b>Firm Count</b>	<b>Constructio n</b>	<b>Manufactur er</b>	<b>Non- Manufacturer</b>	<b>Service</b>
DVBE Firms	235	84	5	37	135
DVBE & SB Firms	962	280	32	256	657
DVBE & SB (W/O MB)	87	38	1	22	51
DVBE & SB (W/MB)	875	242	31	234	606

<sup>4</sup> CAR will not include the California State University (CSU) contract activity. CSU contracting activity is reported separately (Executive Order S-02-06).

#### 4.4 DVBE PARTICIPATION DATA

The table below shows DVBE participation in each contracting activity category.

<b>Contracting Activity</b>	<b>Total Contract Dollars</b>	<b>% of Total State Spend</b>	<b>Contracts Awarded to DVBE</b>	<b>DVBE % Participation</b>
Goods (Non-IT)	\$ 1,287,204,351	20.08%	\$ 58,912,343	4.58%
Services (Non-IT)	\$ 2,816,169,392	43.93%	\$ 53,381,845	1.90%
Construction	\$ 1,127,037,705	17.58%	\$ 44,101,071	3.91%
IT (Goods & Services)	\$ 1,080,447,636	16.85%	\$ 27,765,180	2.57%
CAL Card Data	\$ 100,378,781	1.57%	\$ 5,665,975	5.65%
<b>TOTALS</b>	<b>\$ 6,411,237,865</b>	<b>100.00%</b>	<b>\$ 189,826,414</b>	<b>2.96%</b>

Non-IT Service contracts accounted for 43.93 percent of the total State spend. Although two-thirds of all DVBEs provide Non-IT Services, DVBE participation was lower than any other contracting activity at 1.90 percent.

The Office of Small Business and DVBE Services (OSDS) reviewed the top ten departments in terms of spending to determine why the State's overall DVBE participation goal was not met. These departments spent \$2,053,457,845 or 72.92 percent of the State's total spend for Non-IT Services. Three of these departments out of ten achieved at least 3 percent DVBE participation: Department of Water Resources (DWR), Department of Transportation (Caltrans), and California High-Speed Rail Authority.

This analysis revealed three departments which accounted for 34.23 percent of the total State spend for Non-IT Services and reported DVBE Participation under three percent: California Department of Corrections and Rehabilitation (CDCR), California Public Employees' Retirement System (CalPERS), and Department of Mental Health (DMH).

1. The CDCR awarded 14.22 percent, or \$400,368,583, of the State's Non-IT Services spend. On September 17, 2009, they reported 1.46 percent DVBE participation for Non-IT Services despite reported difficulties in achieving DVBE participation.

“The Department has faced ongoing challenges to consistently meet or exceed DVBE participation. Database management and reporting, ongoing training demands for new and seasoned staff, and shortcomings in the areas of awareness and understanding related to SB/DVBE basic programs have contributed to low DVBE participation by the Department. In addition, staff expressed challenges with high dollar statewide contracts that must be awarded with no DVBE or low DVBE participation.”

In spite of these challenges, the CDCR's overall performance increased from 1.36 percent to 2.66 percent DVBE participation. Although statutory authority (PCC Section 10115.11) provides the CDCR some exemptions from DVBE participation goals, the CDCR reported \$32 million awarded to DVBEs with 2.66 percent participation. CDCR represents 19 percent of the State's contract spend subject to DVBE participation goals (\$1.2 billion/\$6.4 billion).

2. The CalPERS awarded 11.80 percent, or \$332,404,928, of the State's Non-IT Services spend. They reported 0.85 percent DVBE participation for Non-IT Services. On July 31, 2009, CalPERS cited the following difficulties in achieving DVBE participation:

- "Large health benefits-related contracts that do not lend themselves to DVBE participation. Because of HIPAA (Health Insurance Portability and Accountability Act) laws, and associated liabilities, many of our vendors for the larger health benefit contracts can't, or won't use subcontractors for PERS contracts. Two of these contracts represented approximately \$50 million or 12 percent of CalPERS total FY 08-09 spending.
- Large investment-related contracts do not support consistent use of DVBEs. Investments contracts accounted for approximately \$140 million, or 33 percent, of CalPERS total FY 08-09 spending.
- Together, health benefits and investment contracts accounted for almost half, or \$190 million of CalPERS total FY 2008-09 spending of \$418 million.
- CalPERS encourages its investment partners to participate in the DVBE program but because we have no direct contractual ties with the DVBEs they use, the participation is not included in our report."

3. The DMH awarded 8.21 percent, or \$231,265,352, of the State's spend for Non-IT Services. They reported 0.06 percent DVBE participation for Non-IT Services. On August 10, 2009, DMH cited the following difficulties in achieving DVBE participation on Non-IT Service contracts:

"The key area that contributed to why DMH did not meet the required DVBE 3% participation rate was the large number of service contracts required at our hospitals and psychiatric programs to secure medical care for individuals/patients, and the minimal to non-existent DVBE vendors certified to provide those services."

There are a few departments that were instrumental in the State's achievement of 2.96 percent DVBE participation. In addition to CDCR, the Caltrans and DWR had a substantial impact on statewide DVBE participation.

The Caltrans represents 21.04 percent of the total State contract dollars subject to DVBE participation goals (\$1.3 billion/\$6.4 billion). The Caltrans reported \$54 million awarded to DVBEs with 4.01 percent in participation. This represents an increase of 2.17 percentage points from FY 2007-08.

The DWR represents 3 percent of the total State contract dollars subject to DVBE participation (\$212 million/\$6.4 billion). The DWR reported a substantial increase in its total contract dollars from \$13 million in FY 2007-08 to \$212 million in FY 2008-09. Despite this substantial increase in total contract dollars, the DWR reported \$6.9 million awarded to DVBEs with 3.27 percent in participation. This represents an increase of 0.11 percentage points from FY 2007-08. While this narrative identifies three significant entities, refer to the following report for further comparisons.

#### **4.5 DVBE OUTREACH**

The DGS strives to reach diverse vendor communities and to ensure State departments have a responsive certified business pool to solicit. To ensure outreach efforts are extensive and inclusive, the DGS works with large collaboration conferences, city chambers of commerce, ethnic chambers of commerce, the California DVBE Alliance, the California Service Disabled Veteran Owned Business Elite Organization, and women's business associations. Public education is key to maintaining viable certification programs. The DGS and State departments partner to promote contract opportunities for certified firms and to encourage businesses to become certified firms. The DGS will continue to promote efficient reporting by offering training and education to departments.

The DGS recognizes the special importance of reaching out to DVBEs in the construction industry. Special efforts were implemented this year in conjunction with Caltrans and other departments with bond funds, to get construction firms certified and informed on how to participate in State projects.

#### **4.6 ACTION PLAN TO IMPROVE FUTURE OVERALL DVBE PARTICIPATION**

Over the past three years, the DGS has implemented an action plan to address deficiencies in Small Business/Microbusiness (SB/MB) and DVBE participation across all departments. Although the State has met or exceeded the SB/MB participation goal two of the past three years, there is still room to improve.

##### **4.6.1 Elements of the Action Plan include:**

The DGS co-sponsored with the Governor's SB/DVBE advocate AB 31 (Price) (Chapter 212, Statutes of 2009) that was signed by Governor Schwarzenegger and raises the ceiling on the existing SB/DVBE Option from \$100,000 for goods and services and \$147,000 for public works contracts to \$250,000, effective January 2010. The DGS strongly encourages departments to use this streamlined contracting vehicle to increase their SB/MB and DVBE participation numbers.

On July 1, 2009, the DGS put into effect its own SB/DVBE First Policy that stipulates that all DGS contracts under \$100,000 (\$147,000 for public works) must go to a certified SB or DVBE, unless a waiver is granted. This policy will also apply to purchases made by the DGS on behalf of other departments. To date, DGS has

trained over 100 department buyers to implement the SB/DVBE First Policy. Other departments have stated that they are looking to implement similar policies.

In November 2008, the DGS co-sponsored the Governor's Conference on Small Business and Entrepreneurship. The Constituent Caucus on Procurement identified the "unbundling" of contracts as a way of enhancing participation. The DGS continues to work with these groups to explore the feasibility of this concept and to identify the areas of procurement where it might be applied. Effective October 2009, the DGS Procurement Division launched its Operations Management Team which is tasked, among other issues, with improving SB/MB and DVBE participation in major contracts.

Working with the Governor's SB/DVBE Advocate, the DGS conducts quarterly trainings for all department SB/DVBE Advocates to raise skill levels and promote best practices in SB/DVBE Contracting.

Working with its Small Business Council, the DGS is developing department scorecards that rate each department's SB/DVBE contracting performance. The State and Consumer Services Agency secretary, and senior officials will present these to other agency secretaries and "top-ten spend" departments at meetings to occur in winter 2009-2010.

The DGS has developed a best practices plan for departments with American Recovery and Reinvestment Act and State voter-approved Infrastructure Bond funded projects. The goal is to maximize contracting opportunities for SB/DVBEs. These best practices will be presented to Agency Secretaries and relevant Department Directors during Winter/Spring 2009-2010.

## Statewide Agency: DVBE Participation in State Contracting Activity (FY 2008-2009)

Agency	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Business, Transportation and Housing	\$ 1,524,521,769	\$ 20,217,945	\$ 41,130,791	\$ 61,348,736	4.02%	3165
Corrections and Rehabilitation, Department of	\$ 1,212,716,421	\$ 30,701,891	\$ 1,496,240	\$ 32,198,131	2.66%	7136
Education, Department of	\$ 103,271,674	\$ 510,269	\$ 3,000,549	\$ 3,510,818	3.40%	384
Environmental Protection Agency	\$ 33,413,747	\$ 1,526,032	\$ 29,065	\$ 1,555,097	4.65%	516
Food and Agriculture, Department of	\$ 41,031,896	\$ 1,150,693	\$ 100,903	\$ 1,251,596	3.05%	1125
Governor's Office	\$ 20,738,659	\$ 699,204	\$ 307,133	\$ 1,006,337	4.85%	171
Health and Human Services	\$ 926,018,745	\$ 12,393,192	\$ 1,752,545	\$ 14,145,737	1.53%	3867
Information Officer, Office of the Chief	\$ 587,764	\$ -	\$ -	\$ -	0.00%	0
Labor and Workforce Development	\$ 133,220,233	\$ 6,351,391	\$ 2,468,846	\$ 8,820,237	6.62%	1,270
Natural Resources	\$ 628,807,340	\$ 17,261,386	\$ 716,102	\$ 17,977,488	2.86%	2,024
Other	\$ 717,161,346	\$ 14,135,001	\$ 9,208,250	\$ 23,343,251	3.25%	5,747
State and Consumer Services	\$ 1,065,042,947	\$ 12,222,537	\$ 12,288,066	\$ 24,510,603	2.30%	2388
Treasurer, Office of the State	\$ 4,705,324	\$ 121,883	\$ 36,500	\$ 158,383	3.37%	0
<b>Grand Total</b>	<b>\$ 6,411,237,865</b>	<b>\$ 117,291,424</b>	<b>\$ 72,534,990</b>	<b>\$ 189,826,414</b>	<b>2.96%</b>	<b>27,793</b>

## Statewide Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
01-A District Agricultural Association (Cow Palace)	\$ 799,535	\$ -	\$ -	\$ -	0.00%	0
02nd District Agricultural Association (San Joaquin County Fair)	\$ 720,180	\$ -	\$ -	\$ -	0.00%	0
03rd District Agricultural Association (Silver Dollar Fair)	\$ 137,265	\$ 3,252	\$ -	\$ 3,252	2.37%	1
04th District Agricultural Association (Sonoma-Marin Fair)	\$ 563,418	\$ -	\$ 17,338	\$ 17,338	3.08%	2
09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 219,472	\$ -	\$ -	\$ -	0.00%	0
10th District Agricultural Association (Siskiyou Golden Fair)	\$ 375,390	\$ -	\$ -	\$ -	0.00%	0
13th District Agricultural Association (Yuba-Sutter Fair)	\$ 114,781	\$ 56,766	\$ -	\$ 56,766	49.46%	10
15th District Agricultural Association (Kern County Fair)	\$ 538,826	\$ -	\$ -	\$ -	0.00%	0
17th District Agricultural Association (Nevada County Fairgrounds)	\$ -	\$ -	\$ -	\$ -	0.00%	
21-A District Agricultural Association (Madera District Fair)	\$ 97,263	\$ -	\$ -	\$ -	0.00%	0
21st District Agricultural Association (Fresno Fair)	\$ 642,769	\$ 248,323	\$ -	\$ 248,323	38.63%	2
22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 2,094,689	\$ 67,594	\$ -	\$ 67,594	3.23%	89
24th District Agricultural Association (Tulare County Fair)	\$ 355,537	\$ -	\$ -	\$ -	0.00%	0
25th District Agricultural Association (Napa Valley)	\$ 60,485	\$ -	\$ -	\$ -	0.00%	0
26th District Agricultural Association (Amador County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
28th District Agricultural Association (San Bernardino County Fair)	\$ 305,090	\$ 10,410	\$ -	\$ 10,410	3.41%	14
29th District Agricultural Association (Mother Lode Fair)	\$ 265,855	\$ -	\$ -	\$ -	0.00%	0
32nd District Agricultural Association (Orange County Fair)	\$ 5,935,816	\$ 8,700	\$ 11,608	\$ 20,308	0.34%	4
34th District Agricultural Association (Modoc Fair)	\$ 102,126	\$ -	\$ -	\$ -	0.00%	0
35-A District Agricultural Association (Mariposa Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
36th District Agricultural Association (Dixon May Fair)	\$ 229,899	\$ -	\$ -	\$ -	0.00%	0
37th District Agricultural Association (Santa Maria Fairpark)	\$ -	\$ -	\$ -	\$ -	0.00%	0
38th District Agricultural Association (Stanislaus County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
40th District Agricultural Association (Yolo County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
42nd District Agricultural Association (Glenn County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
44th District Agricultural Association (Colusa County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
45th District Agricultural Association (Imperial Valley Expo)	\$ -	\$ -	\$ -	\$ -	0.00%	
46th District Agricultural Association (Southern California Fair-Perris)	\$ 310,328	\$ -	\$ -	\$ -	0.00%	0

Note: Departments with no data in all columns submitted reports, but had nothing to report.

By Department, page: 1 of 6

## Statewide Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
50th District Agricultural Association (Antelope Valley Fair)	\$ 2,864,323	\$ -	\$ -	\$ -	0.00%	0
52nd District Agricultural Association (Sacramento County Fair)	\$ 5,698,874	\$ 43,069	\$ 71,957	\$ 115,026	2.02%	18
54th District Agricultural Association (Colorado River Fair)	\$ 91,918	\$ -	\$ -	\$ -	0.00%	0
Administrative Law, Office of	\$ 30,142	\$ 1,585	\$ -	\$ 1,585	5.26%	1
African American Museum	\$ 543,107	\$ 4,934	\$ -	\$ 4,934	0.91%	7
Aging, Commission on	\$ 9,942	\$ 1,277	\$ -	\$ 1,277	12.84%	1
Aging, Department of	\$ 348,752	\$ 44,082	\$ -	\$ 44,082	12.64%	148
Air Resources Board	\$ 14,737,787	\$ 237,124	\$ 578	\$ 237,702	1.61%	58
Alcohol and Drug Programs, Department of	\$ 2,334,851	\$ 81,296	\$ 13,396	\$ 94,692	4.06%	181
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 819,472	\$ 130,402	\$ -	\$ 130,402	15.91%	45
Alternative Energy & Advanced Transportation Financing Authority, California	\$ 1,410	\$ -	\$ -	\$ -	0.00%	
Arts Council, California	\$ 342,275	\$ -	\$ 3,545	\$ 3,545	1.04%	21
Boating and Waterways, Department of	\$ 5,949,451	\$ 1,403,400	\$ -	\$ 1,403,400	23.59%	5
Building Standards Commission	\$ 52,226	\$ 6,278	\$ -	\$ 6,278	12.02%	2
Business, Transportation and Housing Agency	\$ 5,951,344	\$ -	\$ -	\$ -	0.00%	0
Career Resource Network, California	\$ 75,127	\$ 3,472	\$ -	\$ 3,472	4.62%	1
Child Support Services, Department of	\$ 5,635,066	\$ 109,868	\$ -	\$ 109,868	1.95%	135
Children and Families Commission, California	\$ 18,033,931	\$ 16,206	\$ 525,615	\$ 541,821	3.00%	7
Chiropractic Examiners, Board of	\$ 1,469,384	\$ 47,761	\$ -	\$ 47,761	3.25%	1
Coastal Commission, California	\$ 1,089,695	\$ 167,236	\$ -	\$ 167,236	15.35%	19
Coastal Conservancy, State	\$ 643,760	\$ 16,227	\$ -	\$ 16,227	2.52%	6
Colorado River Board of California	\$ 32,921	\$ 1,534	\$ -	\$ 1,534	4.66%	12
Community Services and Development, Department of	\$ 1,195,071	\$ 14,189	\$ 41,201	\$ 55,390	4.63%	4
Conservation Corps, California	\$ -	\$ -	\$ -	\$ -	0.00%	
Conservation, Department of	\$ 16,358,935	\$ 510,321	\$ 125,768	\$ 636,089	3.89%	144
Consumer Affairs, Department of	\$ 11,740,445	\$ 779,520	\$ 175,684	\$ 955,204	8.14%	231
Controllers Office, State	\$ 15,019,778	\$ 250,027	\$ 541,857	\$ 791,884	5.27%	9
Corporations, Department of	\$ 2,284,904	\$ 148,644	\$ -	\$ 148,644	6.51%	93
Corrections and Rehabilitation, Department of	\$ 1,212,716,421	\$ 30,701,891	\$ 1,496,240	\$ 32,198,131	2.66%	7136

Note: Departments with no data in all columns submitted reports, but had nothing to report.

By Department, page: 2 of 6

## Statewide Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Debt & Investment Advisory Commission, California	\$ 893,341	\$ 32,556	\$ 90	\$ 32,646	3.65%	
Debt Limit Allocation Committee, California	\$ 30,866	\$ -	\$ 230	\$ 230	0.75%	
Developmental Services, Department of	\$ 70,361,814	\$ 1,733,231	\$ 641,229	\$ 2,374,460	3.37%	606
Education Audit Appeals Panel	\$ 122,455	\$ 7,589	\$ -	\$ 7,589	6.20%	4
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 103,271,674	\$ 510,269	\$ 3,000,549	\$ 3,510,818	3.40%	384
Educational Facilities Authority, California	\$ 194,523	\$ 20,506	\$ 6,758	\$ 27,264	14.02%	
Emergency Medical Services Authority	\$ 1,285,817	\$ 26,321	\$ -	\$ 26,321	2.05%	76
Emergency Services, Office of	\$ 18,308,600	\$ 680,568	\$ 291,274	\$ 971,842	5.31%	143
Employment Development Department	\$ 113,739,922	\$ 5,051,970	\$ 2,449,107	\$ 7,501,077	6.59%	722
Employment Training Panel	\$ 718,917	\$ -	\$ -	\$ -	0.00%	0
Energy Commission, California	\$ 39,472,277	\$ 219,655	\$ 859,448	\$ 1,079,103	2.73%	30
Environmental Health Hazard Assessment, Office of	\$ 336,843	\$ 11,751	\$ -	\$ 11,751	3.49%	25
Environmental Protection Agency	\$ 162,797	\$ 876	\$ -	\$ 876	0.54%	1
Equalization, Board of	\$ 22,181,931	\$ 1,031,006	\$ 743,396	\$ 1,774,402	8.00%	2169
Exposition and State Fair, California (CAL EXPO)	\$ -	\$ -	\$ -	\$ -	0.00%	
Fair Employment and Housing Commission	\$ 39,293	\$ 2,421	\$ -	\$ 2,421	6.16%	4
Fair Employment and Housing, Department of	\$ 540,761	\$ 24,842	\$ 18,624	\$ 43,466	8.04%	136
Fair Political Practices Commission	\$ 200,682	\$ 6,745	\$ 15,859	\$ 22,604	11.26%	15
Finance, Department of	\$ 2,407,686	\$ 297,139	\$ -	\$ 297,139	12.34%	50
Financial Institutions, Department of	\$ 903,986	\$ 21,508	\$ -	\$ 21,508	2.38%	1
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 91,990,880	\$ 679,606	\$ 72,510	\$ 752,116	0.82%	218
Food and Agriculture, Department of	\$ 18,508,057	\$ 712,579	\$ -	\$ 712,579	3.85%	985
Forestry and Fire Protection, Department of	\$ 209,507,460	\$ 5,218,116	\$ 19,564	\$ 5,237,680	2.50%	
Franchise Tax Board	\$ 39,714,500	\$ 1,305,549	\$ 91,148	\$ 1,396,697	3.52%	144
Gambling Control Commission	\$ 1,587,719	\$ 247,431	\$ -	\$ 247,431	15.58%	95
General Services, Department of	\$ 316,323,282	\$ 4,289,809	\$ 3,281,308	\$ 7,571,117	2.39%	773
Health Care Services, Department of	\$ 233,923,104	\$ 3,722,531	\$ -	\$ 3,722,531	1.59%	418
Health Facilities Financing Authority, California	\$ 379,729	\$ 1,158	\$ 7,632	\$ 8,790	2.31%	

Note: Departments with no data in all columns submitted reports, but had nothing to report.

By Department, page: 3 of 6

## Statewide Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
High-Speed Rail Authority, California	\$ 169,025,908	\$ 350,097	\$ 5,016,994	\$ 5,367,091	3.18%	6
Highway Patrol, California	\$ 83,062,042	\$ 2,553,704	\$ 414,734	\$ 2,968,438	3.57%	496
Horse Racing Board, California	\$ 3,382,711	\$ 59,974	\$ -	\$ 59,974	1.77%	51
Housing and Community Development, Department of	\$ 1,454,146	\$ 158,913	\$ -	\$ 158,913	10.93%	81
Housing Finance Agency, California	\$ 4,001,416	\$ 204,046	\$ -	\$ 204,046	5.10%	55
Independent Living Council, State	\$ 231,587	\$ 11,080	\$ -	\$ 11,080	4.78%	4
Industrial Development Financing Advisory Commission, California	\$ 2,928	\$ -	\$ -	\$ -	0.00%	
Industrial Relations, Department of	\$ 14,896,720	\$ 824,760	\$ 19,739	\$ 844,499	5.67%	130
Information Officer, Office of the Chief	\$ 587,764	\$ -	\$ -	\$ -	0.00%	0
Inspector General, Office of the	\$ -	\$ -	\$ -	\$ -	0.00%	
Insurance, Department of	\$ 12,543,105	\$ 247,711	\$ 41,422	\$ 289,133	2.31%	236
Integrated Waste Management Board, California	\$ 4,344,369	\$ 62,021	\$ 28,487	\$ 90,508	2.08%	206
Justice, Department of	\$ 97,434,113	\$ 2,734,255	\$ 89,640	\$ 2,823,895	2.90%	1068
Labor and Workforce Development Agency	\$ 151,809	\$ 202	\$ -	\$ 202	0.13%	1
Law Revision Commission, California	\$ 4,424	\$ 128	\$ -	\$ 128	2.89%	1
Library, California State	\$ 4,981,721	\$ 93,026	\$ 36,589	\$ 129,615	2.60%	111
Lieutenant Governor, Office of the	\$ 33,635	\$ -	\$ -	\$ -	0.00%	0
Managed Health Care, Department of	\$ 3,685,582	\$ 49,182	\$ -	\$ 49,182	1.33%	28
Managed Risk Medical Insurance Board	\$ 538,372	\$ 7,472	\$ -	\$ 7,472	1.39%	18
Medical Assistance Commission, California	\$ 7,867	\$ 1,632	\$ -	\$ 1,632	20.74%	1
Mental Health, Department of	\$ 320,578,994	\$ 2,682,696	\$ 25,250	\$ 2,707,946	0.84%	972
Military Department, California State	\$ 15,210,786	\$ 1,725,448	\$ -	\$ 1,725,448	11.34%	121
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ 28,311	\$ -	\$ -	\$ -	0.00%	0
Motor Vehicles, Department of	\$ 69,033,301	\$ 2,580,116	\$ 323,380	\$ 2,903,496	4.21%	421
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 81,009,227	\$ 2,439,355	\$ -	\$ 2,439,355	3.01%	484
Patient Advocate, Office of the	\$ 137,038	\$ 226	\$ -	\$ 226	0.16%	1
Peace Officers Standards and Training, Commission on	\$ 2,246,208	\$ 12,157	\$ -	\$ 12,157	0.54%	11
Personnel Administration, Department of	\$ 17,399,585	\$ 2,641,163	\$ 18,996	\$ 2,660,159	15.29%	121

Note: Departments with no data in all columns submitted reports, but had nothing to report.

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## Statewide Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Personnel Board, State	\$ 1,992,375	\$ 109,621	\$ -	\$ 109,621	5.50%	105
Pesticide Regulation, Department of	\$ 2,484,312	\$ 346,946	\$ -	\$ 346,946	13.97%	117
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 1,963,689	\$ -	\$ -	\$ -	0.00%	
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 265,688	\$ 11,891	\$ -	\$ 11,891	4.48%	13
Pollution Control Financing Authority, California	\$ 836,515	\$ 11,750	\$ 3,030	\$ 14,780	1.77%	
Postsecondary Education Commission	\$ 51,776	\$ 2,155	\$ 461	\$ 2,616	5.05%	10
Prison Industry Authority	\$ 133,504,968	\$ 691,778	\$ -	\$ 691,778	0.52%	7
Public Defender, State	\$ 634,305	\$ 7,892	\$ -	\$ 7,892	1.24%	13
Public Employees' Retirement System	\$ 418,350,446	\$ 3,278,780	\$ 3,801,185	\$ 7,079,965	1.69%	424
Public Employment Relations Board	\$ 161,316	\$ 12,755	\$ -	\$ 12,755	7.91%	19
Public Health, Department of	\$ 143,512,991	\$ 1,802,038	\$ 573,307	\$ 2,375,345	1.66%	86
Public Utilities Commission	\$ 114,167,295	\$ 199,002	\$ 855,076	\$ 1,054,078	0.92%	30
Real Estate Appraisers, Office of	\$ 224,684	\$ 96	\$ -	\$ 96	0.04%	1
Real Estate, Department of	\$ 3,862,861	\$ 596,233	\$ -	\$ 596,233	15.44%	48
Rehabilitation, Department of	\$ 9,710,536	\$ 267,407	\$ 34,775	\$ 302,182	3.11%	648
Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	\$ 1,563,373	\$ 8,879	\$ 22,965	\$ 31,844	2.04%	37
San Francisco Bay Conservation and Development Commission	\$ 200,664	\$ 12,524	\$ -	\$ 12,524	6.24%	22
Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	
Scholarshare Investment Board, California	\$ 892,674	\$ 6,894	\$ 8,929	\$ 15,823	1.77%	
School Financing Authority, California	\$ 50,933	\$ 292	\$ 2,812	\$ 3,104	6.09%	
Science Center, California	\$ 6,403,191	\$ 15,746	\$ -	\$ 15,746	0.25%	12
Secretary of State	\$ 5,085,951	\$ 244,958	\$ 29,068	\$ 274,026	5.39%	273
Seismic Safety Commission (Alfred E. Alquist)	\$ 43,530	\$ 6,045	\$ -	\$ 6,045	13.89%	8
Senior Legislature, California	\$ 34,982	\$ 3,818	\$ -	\$ 3,818	10.91%	1
Sierra Nevada Conservancy	\$ 110,959	\$ 3,564	\$ -	\$ 3,564	3.21%	1
Social Services, Department of	\$ 7,722,850	\$ 1,243,105	\$ -	\$ 1,243,105	16.10%	149
State and Consumer Services Agency	\$ 139,031	\$ 11,622	\$ -	\$ 11,622	8.36%	40

## Statewide Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 6,964,422	\$ 189,302	\$ 105,795	\$ 295,097	4.24%	19
State Mandates, Commission on	\$ 79,836	\$ -	\$ -	\$ -	0.00%	0
State Teachers' Retirement System	\$ 187,691,493	\$ 640,377	\$ 4,920,117	\$ 5,560,494	2.96%	465
Statewide Health Planning and Development, Office of	\$ 11,052,643	\$ 221,838	\$ 143,622	\$ 365,460	3.31%	214
Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	
Student Aid Commission	\$ 160,460	\$ 11,913	\$ -	\$ 11,913	7.42%	4
Summer School for the Arts	\$ 490,219	\$ 18,719	\$ -	\$ 18,719	3.82%	5
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 92,139,288	\$ 309,453	\$ -	\$ 309,453	0.34%	62
Tahoe Conservancy, California	\$ 930,005	\$ 3,549	\$ 28,626	\$ 32,175	3.46%	7
Tax Credit Allocation Committee, California	\$ 243,471	\$ 3,980	\$ 21	\$ 4,001	1.64%	
Teacher Credentialing, Commission on	\$ 2,713,652	\$ -	\$ -	\$ -	0.00%	0
Technology Services, Department of	\$ 81,469,267	\$ 1,746,993	\$ -	\$ 1,746,993	2.14%	37
Toxic Substance Control, Department of	\$ 25,678,596	\$ 127,665	\$ 279,765	\$ 407,430	1.59%	150
Traffic Safety, Office of	\$ 92,323	\$ 13,595	\$ -	\$ 13,595	14.73%	2
Transportation Commission	\$ 32,706	\$ 90	\$ -	\$ 90	0.28%	1
Transportation, Department of	\$ 1,349,008,670	\$ 13,761,280	\$ 40,392,677	\$ 54,153,957	4.01%	1893
Treasurer, Office of the State	\$ 1,178,934	\$ 44,747	\$ 6,998	\$ 51,745	4.39%	
Unemployment Insurance Appeals Board, California	\$ 3,535,666	\$ 470,987	\$ -	\$ 470,987	13.32%	416
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	
Veteran Affairs, Department of	\$ 34,019,927	\$ 2,470,434	\$ 147,827	\$ 2,618,261	7.70%	1,215
Victim Compensation and Government Claims Board	\$ 2,816,472	\$ 475,140	\$ 298,316	\$ 773,456	27.46%	50
Water Resources Control Board, State	\$ 11,347,639	\$ 867,314	\$ -	\$ 867,314	7.64%	109
Water Resources, Department of	\$ 212,455,588	\$ 6,607,773	\$ 340,874	\$ 6,948,647	3.27%	1,050
Workforce Investment Board	\$ 102,072	\$ -	\$ -	\$ -	0.00%	0
<b>Grand Total</b>	<b>\$ 6,411,237,865</b>	<b>\$ 117,291,424</b>	<b>\$ 72,534,990</b>	<b>\$ 189,826,414</b>	<b>2.96%</b>	<b>27,793</b>

## Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Agency	Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Business, Transportation and Housing	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 819,472	\$ 130,402	\$ -	\$ 130,402	15.91%	45
Business, Transportation and Housing	Business, Transportation and Housing Agency	\$ 5,951,344	\$ -	\$ -	\$ -	0.00%	0
Business, Transportation and Housing	Corporations, Department of	\$ 2,284,904	\$ 148,644	\$ -	\$ 148,644	6.51%	93
Business, Transportation and Housing	Financial Institutions, Department of	\$ 903,986	\$ 21,508	\$ -	\$ 21,508	2.38%	1
Business, Transportation and Housing	Highway Patrol, California	\$ 83,062,042	\$ 2,553,704	\$ 414,734	\$ 2,968,438	3.57%	496
Business, Transportation and Housing	Housing and Community Development, Department of	\$ 1,454,146	\$ 158,913	\$ -	\$ 158,913	10.93%	81
Business, Transportation and Housing	Housing Finance Agency, California	\$ 4,001,416	\$ 204,046	\$ -	\$ 204,046	5.10%	55
Business, Transportation and Housing	Managed Health Care, Department of	\$ 3,685,582	\$ 49,182	\$ -	\$ 49,182	1.33%	28
Business, Transportation and Housing	Motor Vehicles, Department of	\$ 69,033,301	\$ 2,580,116	\$ 323,380	\$ 2,903,496	4.21%	421
Business, Transportation and Housing	Patient Advocate, Office of the	\$ 137,038	\$ 226	\$ -	\$ 226	0.16%	1
Business, Transportation and Housing	Real Estate Appraisers, Office of	\$ 224,684	\$ 96	\$ -	\$ 96	0.04%	1
Business, Transportation and Housing	Real Estate, Department of	\$ 3,862,861	\$ 596,233	\$ -	\$ 596,233	15.44%	48
Business, Transportation and Housing	Traffic Safety, Office of	\$ 92,323	\$ 13,595	\$ -	\$ 13,595	14.73%	2
Business, Transportation and Housing	Transportation, Department of	\$ 1,349,008,670	\$ 13,761,280	\$ 40,392,677	\$ 54,153,957	4.01%	1893
<b>Business, Transportation and Housing</b>		<b>\$ 1,524,521,769</b>	<b>\$ 20,217,945</b>	<b>\$ 41,130,791</b>	<b>\$ 61,348,736</b>	<b>4.02%</b>	<b>3165</b>
Corrections and Rehabilitation, Department of	Corrections and Rehabilitation, Department of	\$ 1,212,716,421	\$ 30,701,891	\$ 1,496,240	\$ 32,198,131	2.66%	7136
<b>Corrections and Rehabilitation, Department of</b>		<b>\$ 1,212,716,421</b>	<b>\$ 30,701,891</b>	<b>\$ 1,496,240</b>	<b>\$ 32,198,131</b>	<b>2.66%</b>	<b>7136</b>
Education, Department of	Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 103,271,674	\$ 510,269	\$ 3,000,549	\$ 3,510,818	3.40%	384
<b>Education, Department of</b>		<b>\$ 103,271,674</b>	<b>\$ 510,269</b>	<b>\$ 3,000,549</b>	<b>\$ 3,510,818</b>	<b>3.40%</b>	<b>384</b>
Environmental Protection Agency	Air Resources Board	\$ 14,737,787	\$ 237,124	\$ 578	\$ 237,702	1.61%	58
Environmental Protection Agency	Environmental Health Hazard Assessment, Office of	\$ 336,843	\$ 11,751	\$ -	\$ 11,751	3.49%	25
Environmental Protection Agency	Environmental Protection Agency	\$ 162,797	\$ 876	\$ -	\$ 876	0.54%	1
Environmental Protection Agency	Integrated Waste Management Board, California	\$ 4,344,369	\$ 62,021	\$ 28,487	\$ 90,508	2.08%	206
Environmental Protection Agency	Pesticide Regulation, Department of	\$ 2,484,312	\$ 346,946	\$ -	\$ 346,946	13.97%	117
Environmental Protection Agency	Water Resources Control Board, State	\$ 11,347,639	\$ 867,314	\$ -	\$ 867,314	7.64%	109
<b>Environmental Protection Agency</b>		<b>\$ 33,413,747</b>	<b>\$ 1,526,032</b>	<b>\$ 29,065</b>	<b>\$ 1,555,097</b>	<b>4.65%</b>	<b>516</b>
Food and Agriculture, Department of	01-A District Agricultural Association (Cow Palace)	\$ 799,535	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	02nd District Agricultural Association (San Joaquin County Fair)	\$ 720,180	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	03rd District Agricultural Association (Silver Dollar Fair)	\$ 137,265	\$ 3,252	\$ -	\$ 3,252	2.37%	1
Food and Agriculture, Department of	04th District Agricultural Association (Sonoma-Marin Fair)	\$ 563,418	\$ -	\$ 17,338	\$ 17,338	3.08%	2
Food and Agriculture, Department of	09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 219,472	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	10th District Agricultural Association (Siskiyou Golden Fair)	\$ 375,390	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	13th District Agricultural Association (Yuba-Sutter Fair)	\$ 114,781	\$ 56,766	\$ -	\$ 56,766	49.46%	10

Note: Departments with no data in all columns submitted reports, but had nothing to report.

By Agency and Department, page: 1 of 6

## Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Agency	Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Food and Agriculture, Department of	15th District Agricultural Association (Kern County Fair)	\$ 538,826	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	17th District Agricultural Association (Nevada County Fairgrounds)	\$ -	\$ -	\$ -	\$ -	0.00%	
Food and Agriculture, Department of	21-A District Agricultural Association (Madera District Fair)	\$ 97,263	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	21st District Agricultural Association (Fresno Fair)	\$ 642,769	\$ 248,323	\$ -	\$ 248,323	38.63%	2
Food and Agriculture, Department of	22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 2,094,689	\$ 67,594	\$ -	\$ 67,594	3.23%	89
Food and Agriculture, Department of	24th District Agricultural Association (Tulare County Fair)	\$ 355,537	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	25th District Agricultural Association (Napa Valley)	\$ 60,485	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	26th District Agricultural Association (Amador County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
Food and Agriculture, Department of	28th District Agricultural Association (San Bernardino County Fair)	\$ 305,090	\$ 10,410	\$ -	\$ 10,410	3.41%	14
Food and Agriculture, Department of	29th District Agricultural Association (Mother Lode Fair)	\$ 265,855	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	32nd District Agricultural Association (Orange County Fair)	\$ 5,935,816	\$ 8,700	\$ 11,608	\$ 20,308	0.34%	4
Food and Agriculture, Department of	34th District Agricultural Association (Modoc Fair)	\$ 102,126	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	35-A District Agricultural Association (Mariposa Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	36th District Agricultural Association (Dixon May Fair)	\$ 229,899	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	37th District Agricultural Association (Santa Maria Fairpark)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	38th District Agricultural Association (Stanislaus County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
Food and Agriculture, Department of	40th District Agricultural Association (Yolo County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	42nd District Agricultural Association (Glenn County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	44th District Agricultural Association (Colusa County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
Food and Agriculture, Department of	45th District Agricultural Association (Imperial Valley Expo)	\$ -	\$ -	\$ -	\$ -	0.00%	
Food and Agriculture, Department of	46th District Agricultural Association (Southern California Fair-Perris)	\$ 310,328	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	50th District Agricultural Association (Antelope Valley Fair)	\$ 2,864,323	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	52nd District Agricultural Association (Sacramento County Fair)	\$ 5,698,874	\$ 43,069	\$ 71,957	\$ 115,026	2.02%	18
Food and Agriculture, Department of	54th District Agricultural Association (Colorado River Fair)	\$ 91,918	\$ -	\$ -	\$ -	0.00%	0
Food and Agriculture, Department of	Food and Agriculture, Department of	\$ 18,508,057	\$ 712,579	\$ -	\$ 712,579	3.85%	985
<b>Food and Agriculture, Department of</b>		<b>\$ 41,031,896</b>	<b>\$ 1,150,693</b>	<b>\$ 100,903</b>	<b>\$ 1,251,596</b>	<b>3.05%</b>	<b>1125</b>
Governor's Office	Emergency Services, Office of	\$ 18,308,600	\$ 680,568	\$ 291,274	\$ 971,842	5.31%	143
Governor's Office	Fair Political Practices Commission	\$ 200,682	\$ 6,745	\$ 15,859	\$ 22,604	11.26%	15

Note: Departments with no data in all columns submitted reports, but had nothing to report.

By Agency and Department, page: 2 of 6

## Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Agency	Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Governor's Office	Inspector General, Office of the	\$ -	\$ -	\$ -	\$ -	0.00%	
Governor's Office	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 1,963,689	\$ -	\$ -	\$ -	0.00%	
Governor's Office	Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 265,688	\$ 11,891	\$ -	\$ 11,891	4.48%	13
<b>Governor's Office</b>		<b>\$ 20,738,659</b>	<b>\$ 699,204</b>	<b>\$ 307,133</b>	<b>\$ 1,006,337</b>	<b>4.85%</b>	<b>171</b>
Health and Human Services	Aging, Department of	\$ 348,752	\$ 44,082	\$ -	\$ 44,082	12.64%	148
Health and Human Services	Alcohol and Drug Programs, Department of	\$ 2,334,851	\$ 81,296	\$ 13,396	\$ 94,692	4.06%	181
Health and Human Services	Child Support Services, Department of	\$ 5,635,066	\$ 109,868	\$ -	\$ 109,868	1.95%	135
Health and Human Services	Community Services and Development, Department of	\$ 1,195,071	\$ 14,189	\$ 41,201	\$ 55,390	4.63%	4
Health and Human Services	Developmental Services, Department of	\$ 70,361,814	\$ 1,733,231	\$ 641,229	\$ 2,374,460	3.37%	606
Health and Human Services	Emergency Medical Services Authority	\$ 1,285,817	\$ 26,321	\$ -	\$ 26,321	2.05%	76
Health and Human Services	Health Care Services, Department of	\$ 233,923,104	\$ 3,722,531	\$ -	\$ 3,722,531	1.59%	418
Health and Human Services	Managed Risk Medical Insurance Board	\$ 538,372	\$ 7,472	\$ -	\$ 7,472	1.39%	18
Health and Human Services	Mental Health, Department of	\$ 320,578,994	\$ 2,682,696	\$ 25,250	\$ 2,707,946	0.84%	972
Health and Human Services	Public Health, Department of	\$ 143,512,991	\$ 1,802,038	\$ 573,307	\$ 2,375,345	1.66%	86
Health and Human Services	Rehabilitation, Department of	\$ 9,710,536	\$ 267,407	\$ 34,775	\$ 302,182	3.11%	648
Health and Human Services	Social Services, Department of	\$ 7,722,850	\$ 1,243,105	\$ -	\$ 1,243,105	16.10%	149
Health and Human Services	Statewide Health Planning and Development, Office of	\$ 11,052,643	\$ 221,838	\$ 143,622	\$ 365,460	3.31%	214
Health and Human Services	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 92,139,288	\$ 309,453	\$ -	\$ 309,453	0.34%	62
Health and Human Services	Toxic Substance Control, Department of	\$ 25,678,596	\$ 127,665	\$ 279,765	\$ 407,430	1.59%	150
<b>Health and Human Services</b>		<b>\$ 926,018,745</b>	<b>\$ 12,393,192</b>	<b>\$ 1,752,545</b>	<b>\$ 14,145,737</b>	<b>1.53%</b>	<b>3867</b>
Information Officer, Office of the Chief	Information Officer, Office of the Chief	\$ 587,764	\$ -	\$ -	\$ -	0.00%	0
<b>Information Officer, Office of the Chief</b>		<b>\$ 587,764</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>0</b>
Labor and Workforce Development	Career Resource Network, California	\$ 75,127	\$ 3,472	\$ -	\$ 3,472	4.62%	1
Labor and Workforce Development	Employment Development Department	\$ 113,739,922	\$ 5,051,970	\$ 2,449,107	\$ 7,501,077	6.59%	722
Labor and Workforce Development	Employment Training Panel	\$ 718,917	\$ -	\$ -	\$ -	0.00%	0
Labor and Workforce Development	Industrial Relations, Department of	\$ 14,896,720	\$ 824,760	\$ 19,739	\$ 844,499	5.67%	130
Labor and Workforce Development	Labor and Workforce Development Agency	\$ 151,809	\$ 202	\$ -	\$ 202	0.13%	1
Labor and Workforce Development	Unemployment Insurance Appeals Board, California	\$ 3,535,666	\$ 470,987	\$ -	\$ 470,987	13.32%	416
Labor and Workforce Development	Workforce Investment Board	\$ 102,072	\$ -	\$ -	\$ -	0.00%	0
<b>Labor and Workforce Development</b>		<b>\$ 133,220,233</b>	<b>\$ 6,351,391</b>	<b>\$ 2,468,846</b>	<b>\$ 8,820,237</b>	<b>6.62%</b>	<b>1,270</b>
Natural Resources	Boating and Waterways, Department of	\$ 5,949,451	\$ 1,403,400	\$ -	\$ 1,403,400	23.59%	5
Natural Resources	Coastal Commission, California	\$ 1,089,695	\$ 167,236	\$ -	\$ 167,236	15.35%	19
Natural Resources	Coastal Conservancy, State	\$ 643,760	\$ 16,227	\$ -	\$ 16,227	2.52%	6
Natural Resources	Colorado River Board of California	\$ 32,921	\$ 1,534	\$ -	\$ 1,534	4.66%	12
Natural Resources	Conservation Corps, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
Natural Resources	Conservation, Department of	\$ 16,358,935	\$ 510,321	\$ 125,768	\$ 636,089	3.89%	144
Natural Resources	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 91,990,880	\$ 679,606	\$ 72,510	\$ 752,116	0.82%	218

## Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Agency	Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Natural Resources	Forestry and Fire Protection, Department of	\$ 209,507,460	\$ 5,218,116	\$ 19,564	\$ 5,237,680	2.50%	
Natural Resources	Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 81,009,227	\$ 2,439,355	\$ -	\$ 2,439,355	3.01%	484
Natural Resources	Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	\$ 1,563,373	\$ 8,879	\$ 22,965	\$ 31,844	2.04%	37
Natural Resources	San Francisco Bay Conservation and Development Commission	\$ 200,664	\$ 12,524	\$ -	\$ 12,524	6.24%	22
Natural Resources	Sierra Nevada Conservancy	\$ 110,959	\$ 3,564	\$ -	\$ 3,564	3.21%	1
Natural Resources	State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$ 6,964,422	\$ 189,302	\$ 105,795	\$ 295,097	4.24%	19
Natural Resources	Tahoe Conservancy, California	\$ 930,005	\$ 3,549	\$ 28,626	\$ 32,175	3.46%	7
Natural Resources	Water Resources, Department of	\$ 212,455,588	\$ 6,607,773	\$ 340,874	\$ 6,948,647	3.27%	1,050
<b>Natural Resources</b>		<b>\$ 628,807,340</b>	<b>\$ 17,261,386</b>	<b>\$ 716,102</b>	<b>\$ 17,977,488</b>	<b>2.86%</b>	<b>2,024</b>
Other	Administrative Law, Office of	\$ 30,142	\$ 1,585	\$ -	\$ 1,585	5.26%	1
Other	Aging, Commission on	\$ 9,942	\$ 1,277	\$ -	\$ 1,277	12.84%	1
Other	Arts Council, California	\$ 342,275	\$ -	\$ 3,545	\$ 3,545	1.04%	21
Other	Children and Families Commission, California	\$ 18,033,931	\$ 16,206	\$ 525,615	\$ 541,821	3.00%	7
Other	Chiropractic Examiners, Board of	\$ 1,469,384	\$ 47,761	\$ -	\$ 47,761	3.25%	1
Other	Controllers Office, State	\$ 15,019,778	\$ 250,027	\$ 541,857	\$ 791,884	5.27%	9
Other	Education Audit Appeals Panel	\$ 122,455	\$ 7,589	\$ -	\$ 7,589	6.20%	4
Other	Energy Commission, California	\$ 39,472,277	\$ 219,655	\$ 859,448	\$ 1,079,103	2.73%	30
Other	Equalization, Board of	\$ 22,181,931	\$ 1,031,006	\$ 743,396	\$ 1,774,402	8.00%	2169
Other	Exposition and State Fair, California (CAL EXPO)	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	Finance, Department of	\$ 2,407,686	\$ 297,139	\$ -	\$ 297,139	12.34%	50
Other	Gambling Control Commission	\$ 1,587,719	\$ 247,431	\$ -	\$ 247,431	15.58%	95
Other	High-Speed Rail Authority, California	\$ 169,025,908	\$ 350,097	\$ 5,016,994	\$ 5,367,091	3.18%	6
Other	Horse Racing Board, California	\$ 3,382,711	\$ 59,974	\$ -	\$ 59,974	1.77%	51
Other	Independent Living Council, State	\$ 231,587	\$ 11,080	\$ -	\$ 11,080	4.78%	4
Other	Insurance, Department of	\$ 12,543,105	\$ 247,711	\$ 41,422	\$ 289,133	2.31%	236
Other	Justice, Department of	\$ 97,434,113	\$ 2,734,255	\$ 89,640	\$ 2,823,895	2.90%	1068
Other	Law Revision Commission, California	\$ 4,424	\$ 128	\$ -	\$ 128	2.89%	1
Other	Library, California State	\$ 4,981,721	\$ 93,026	\$ 36,589	\$ 129,615	2.60%	111
Other	Lieutenant Governor, Office of the	\$ 33,635	\$ -	\$ -	\$ -	0.00%	0
Other	Medical Assistance Commission, California	\$ 7,867	\$ 1,632	\$ -	\$ 1,632	20.74%	1
Other	Military Department, California State	\$ 15,210,786	\$ 1,725,448	\$ -	\$ 1,725,448	11.34%	121
Other	Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ 28,311	\$ -	\$ -	\$ -	0.00%	0
Other	Peace Officers Standards and Training, Commission on	\$ 2,246,208	\$ 12,157	\$ -	\$ 12,157	0.54%	11
Other	Personnel Administration, Department of	\$ 17,399,585	\$ 2,641,163	\$ 18,996	\$ 2,660,159	15.29%	121
Other	Postsecondary Education Commission	\$ 51,776	\$ 2,155	\$ 461	\$ 2,616	5.05%	10
Other	Prison Industry Authority	\$ 133,504,968	\$ 691,778	\$ -	\$ 691,778	0.52%	7
Other	Public Defender, State	\$ 634,305	\$ 7,892	\$ -	\$ 7,892	1.24%	13
Other	Public Employment Relations Board	\$ 161,316	\$ 12,755	\$ -	\$ 12,755	7.91%	19

Note: Departments with no data in all columns submitted reports, but had nothing to report.

By Agency and Department, page: 4 of 6

## Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Agency	Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Other	Public Utilities Commission	\$ 114,167,295	\$ 199,002	\$ 855,076	\$ 1,054,078	0.92%	30
Other	Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	Secretary of State	\$ 5,085,951	\$ 244,958	\$ 29,068	\$ 274,026	5.39%	273
Other	Senior Legislature, California	\$ 34,982	\$ 3,818	\$ -	\$ 3,818	10.91%	1
Other	State Mandates, Commission on	\$ 79,836	\$ -	\$ -	\$ -	0.00%	0
Other	Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	Student Aid Commission	\$ 160,460	\$ 11,913	\$ -	\$ 11,913	7.42%	4
Other	Summer School for the Arts	\$ 490,219	\$ 18,719	\$ -	\$ 18,719	3.82%	5
Other	Teacher Credentialing, Commission on	\$ 2,713,652	\$ -	\$ -	\$ -	0.00%	0
Other	Transportation Commission	\$ 32,706	\$ 90	\$ -	\$ 90	0.28%	1
Other	Veteran Affairs, Department of	\$ 34,019,927	\$ 2,470,434	\$ 147,827	\$ 2,618,261	7.70%	1,215
Other	Victim Compensation and Government Claims Board	\$ 2,816,472	\$ 475,140	\$ 298,316	\$ 773,456	27.46%	50
<b>Other</b>		<b>\$ 717,161,346</b>	<b>\$ 14,135,001</b>	<b>\$ 9,208,250</b>	<b>\$ 23,343,251</b>	<b>3.25%</b>	<b>5,747</b>
State and Consumer Services	African American Museum	\$ 543,107	\$ 4,934	\$ -	\$ 4,934	0.91%	7
State and Consumer Services	Building Standards Commission	\$ 52,226	\$ 6,278	\$ -	\$ 6,278	12.02%	2
State and Consumer Services	Consumer Affairs, Department of	\$ 11,740,445	\$ 779,520	\$ 175,684	\$ 955,204	8.14%	231
State and Consumer Services	Fair Employment and Housing Commission	\$ 39,293	\$ 2,421	\$ -	\$ 2,421	6.16%	4
State and Consumer Services	Fair Employment and Housing, Department of	\$ 540,761	\$ 24,842	\$ 18,624	\$ 43,466	8.04%	136
State and Consumer Services	Franchise Tax Board	\$ 39,714,500	\$ 1,305,549	\$ 91,148	\$ 1,396,697	3.52%	144
State and Consumer Services	General Services, Department of	\$ 316,323,282	\$ 4,289,809	\$ 3,281,308	\$ 7,571,117	2.39%	773
State and Consumer Services	Personnel Board, State	\$ 1,992,375	\$ -	\$ -	\$ 109,621	5.50%	105
State and Consumer Services	Public Employees' Retirement System	\$ 418,350,446	\$ 3,278,780	\$ 3,801,185	\$ 7,079,965	1.69%	424
State and Consumer Services	Science Center, California	\$ 6,403,191	\$ 15,746	\$ -	\$ 15,746	0.25%	12
State and Consumer Services	Seismic Safety Commission (Alfred E. Alquist)	\$ 43,530	\$ 6,045	\$ -	\$ 6,045	13.89%	8
State and Consumer Services	State and Consumer Services Agency	\$ 139,031	\$ 11,622	\$ -	\$ 11,622	8.36%	40
State and Consumer Services	State Teachers' Retirement System	\$ 187,691,493	\$ 640,377	\$ 4,920,117	\$ 5,560,494	2.96%	465
State and Consumer Services	Technology Services, Department of	\$ 81,469,267	\$ 1,746,993	\$ -	\$ 1,746,993	2.14%	37
<b>State and Consumer Services</b>		<b>\$ 1,065,042,947</b>	<b>\$ 12,222,537</b>	<b>\$ 12,288,066</b>	<b>\$ 24,510,603</b>	<b>2.30%</b>	<b>2388</b>
Treasurer, Office of the State	Alternative Energy & Advanced Transportation Financing Authority, California	\$ 1,410	\$ -	\$ -	\$ -	0.00%	
Treasurer, Office of the State	Debt & Investment Advisory Commission, California	\$ 893,341	\$ 32,556	\$ 90	\$ 32,646	3.65%	
Treasurer, Office of the State	Debt Limit Allocation Committee, California	\$ 30,866	\$ -	\$ 230	\$ 230	0.75%	
Treasurer, Office of the State	Educational Facilities Authority, California	\$ 194,523	\$ 20,506	\$ 6,758	\$ 27,264	14.02%	
Treasurer, Office of the State	Health Facilities Financing Authority, California	\$ 379,729	\$ 1,158	\$ 7,632	\$ 8,790	2.31%	
Treasurer, Office of the State	Industrial Development Financing Advisory Commission, California	\$ 2,928	\$ -	\$ -	\$ -	0.00%	
Treasurer, Office of the State	Pollution Control Financing Authority, California	\$ 836,515	\$ 11,750	\$ 3,030	\$ 14,780	1.77%	
Treasurer, Office of the State	Scholarshare Investment Board, California	\$ 892,674	\$ 6,894	\$ 8,929	\$ 15,823	1.77%	
Treasurer, Office of the State	School Financing Authority, California	\$ 50,933	\$ 292	\$ 2,812	\$ 3,104	6.09%	
Treasurer, Office of the State	Tax Credit Allocation Committee, California	\$ 243,471	\$ 3,980	\$ 21	\$ 4,001	1.64%	
Treasurer, Office of the State	Treasurer, Office of the State	\$ 1,178,934	\$ 44,747	\$ 6,998	\$ 51,745	4.39%	
Treasurer, Office of the State	Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	

Note: Departments with no data in all columns submitted reports, but had nothing to report.

By Agency and Department, page: 5 of 6

## Statewide Agency and Department: DVBE Participation in State Contracting Activity (FY 2008-2009)

Agency	Department	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	% DVBE Total	Total DVBE Contracts Awarded
Treasurer, Office of the State		\$ 4,705,324	\$ 121,883	\$ 36,500	\$ 158,383	3.37%	0
<b>Grand Total</b>		<b>\$ 6,411,237,865</b>	<b>\$ 117,291,424</b>	<b>\$ 72,534,990</b>	<b>\$ 189,826,414</b>	<b>2.96%</b>	<b>27,793</b>

## CSU Campuses: DVBE Participation in State Contracting Activity (FY 2008-2009)

Campus	DVBE Contract Total	DVBE Prime Total	DVBE Sub Total	DVBE Total	%DVBE Total	Total DVBE Contracts Awarded
CSU Bakersfield	\$ 13,156,586	\$ 14,336	\$ 28,847	\$ 43,183	0.33%	
CSU Chancellor's Office	\$ 81,457,041	\$ 3,371	\$ 653,606	\$ 656,977	0.81%	2
CSU Channel Islands	\$ 17,415,682	\$ 38,390	\$ 449,969	\$ 488,359	2.80%	2
CSU Chico	\$ 59,785,050	\$ 13,746	\$ 79,600	\$ 93,346	0.16%	12
CSU Dominguez Hills	\$ 10,363,710	\$ 113,457	\$ 137,738	\$ 251,195	2.42%	32
CSU East Bay	\$ 23,931,318	\$ 63	\$ 307,107	\$ 307,170	1.28%	19
CSU Fresno	\$ 31,397,771	\$ 548,900	\$ 119,683	\$ 668,583	2.13%	67
CSU Fullerton	\$ 97,755,634	\$ 43,722	\$ 220,279	\$ 264,001	0.27%	28
CSU Humboldt	\$ 55,623,619	\$ 60,192	\$ 703,496	\$ 763,688	1.37%	8
CSU Long Beach	\$ 37,222,918	\$ 97,167	\$ 908,988	\$ 1,006,155	2.70%	25
CSU Los Angeles	\$ 37,303,497	\$ 2,001,299	\$ 300,318	\$ 2,301,617	6.17%	225
CSU Maritime Academy	\$ -	\$ -	\$ -	\$ -	-	
CSU Monterey Bay	\$ 20,560,108	\$ 590	\$ 80,520	\$ 81,110	0.39%	7
CSU Northridge	\$ 130,275,513	\$ 120,274	\$ 72,653	\$ 192,927	0.15%	9
CSU Pomona	\$ 71,249,259	\$ 102,683	\$ 167,628	\$ 270,311	0.38%	7
CSU Sacramento	\$ 83,378,100	\$ 1,549,082	\$ 68,733	\$ 1,617,815	1.94%	19
CSU San Bernardino	\$ 18,895,463	\$ 211,224	\$ 291,504	\$ 502,728	2.66%	9
CSU San Diego	\$ 75,682,047	\$ 258,316	\$ 8,122	\$ 266,438	0.35%	25
CSU San Francisco	\$ -	\$ -	\$ -	\$ -	-	
CSU San Jose	\$ 54,399,378	\$ 1,139,178	\$ 107,600	\$ 1,246,778	2.29%	7
CSU San Louis Obispo (Cal Poly)	\$ 47,378,105	\$ 4,200	\$ 303,332	\$ 307,532	0.65%	3
CSU San Marcos	\$ 35,085,365	\$ -	\$ 263,808	\$ 263,808	0.75%	
CSU Sonoma	\$ -	\$ -	\$ -	\$ -	-	
CSU Stanislaus	\$ 10,094,111	\$ 105,962	\$ 1,700	\$ 107,662	1.07%	17
<b>Totals</b>	<b>\$ 1,012,410,275</b>	<b>\$ 6,426,152</b>	<b>\$ 5,275,231</b>	<b>\$ 11,701,383</b>	<b>1.16%</b>	<b>523</b>

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## Statewide: Did Not Report (FY 2008-2009)

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09th District Agricultural Association (Redwood Acres Fair)

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17th District Agricultural Association (Nevada County Fairgrounds)

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26th District Agricultural Association (Amador County Fair)

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35-A District Agricultural Association (Mariposa Fair)

---

37th District Agricultural Association (Santa Maria Fairpark)

---

38th District Agricultural Association (Stanislaus County Fair)

---

40th District Agricultural Association (Yolo County Fair)

---

42nd District Agricultural Association (Glenn County Fair)

---

44th District Agricultural Association (Colusa County Fair)

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45th District Agricultural Association (Imperial Valley Expo)

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Conservation Corps, California

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Inspector General, Office of the

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Santa Monica Mountain Conservancy

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Status of Women, Commission on the

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Urban Waterfront Area Restoration Financing Authority, California

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CSU Maritime Academy

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CSU San Francisco

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CSU Sonoma

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**Did Not Report includes reports received after extended deadline.**

## **5 CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS (SB), MICROBUSINESS (MB) AND DISABLED VETERAN BUSINESS ENTERPRISE (DVBE) IN INFRASTRUCTURE BOND ACTS OF 2006**

This report on the participation of SB/MB and DVBE firms in the Infrastructure Bond Acts of 2006 (I-Bond) for Fiscal Year (FY) 2008-09 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Government Code (GC) 14838.1(f). This portion of the Consolidated Annual Report (CAR) provides statistical data on SB/MB and DVBE participation for all contracting activity using the I-Bond funding.

### **5.1.1 Contents**

Overview of I-Bond Report

I-Bond Activity Data

### **5.1.2 Participating Data Tables:**

Statewide I-Bond Activity

California State University I-Bond Activity

## **5.2 OVERVIEW OF I-BOND REPORT**

Government Code Section 14838.1(f) requires State entities to submit one report for all contracting activity using the I-Bond Acts of 2006 funding. Assembly Bill 761 (Chapter 611, Statutes of 2007) encourages the participation of small businesses in the construction of the State's infrastructure, as provided in specified I-Bond Acts of 2006.

Each State agency, as defined, is to establish a 25 percent small business participation goal in all contracts it financed with the proceeds of the I-Bond Acts of 2006. All upcoming opportunities to bid on contracts for projects funded by the I-Bond Acts of 2006 must be advertised for prospective bidders.

As of August 1, 2009, and annually thereafter, each State agency that has awarded any contract financed with the proceeds of the I-Bond Acts of 2006 in the previous fiscal year shall report to the DGS. The DGS will then compare the SB/MB participation dollars for contracts funded by these bonds to the total contract dollars for contracts funded by these bonds. Agencies that do not meet its participation goal must submit a plan of action to meet its participation goal during the current fiscal year.

## **5.3 I-BOND ACTIVITY DATA**

In FY 2008-09, 118 departments submitted a report on contracting activity using I-Bond funding. Out of the 118 departments that reported only seven (5.9 percent) reported using any I-Bond funding. Approximately \$9.85 million was spent from I-Bond funding with over \$1.56 million awarded to DVBE firms with a Statewide participation of 15.82 percent, which equates to more than five times the required DVBE goal. SB/MB firms received \$2.38 million of the total dollars awarded. The Statewide contracting participation for SB/MBs was 24.19 percent.

Separate from the data reported above, the California State University (CSU) System voluntarily reported over \$165 million in I-Bond total contract dollars. DVBE firms received \$993.200 with a Statewide-participation of .60 percent. SB/MB firms were awarded \$7.03 million with a participation of 4.26 percent. Out of 23 campuses, 12 (52.17 percent) reported using any I-Bond funding.

## 5.4 DATA TABLES

### 5.4.1 Statewide: Infrastructure Bond Acts of 2006 Report (FY 2008-2009)

Department	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
01-A District Agricultural Association (Cow Palace)	\$-	\$-	0.00%	\$-	\$-	0.00%
02nd District Agricultural Association (San Joaquin County Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
03rd District Agricultural Association (Silver Dollar Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
04th District Agricultural Association (Sonoma-Marín Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
09th District Agricultural Association (Redwood Acres Fair)		\$-	0.00%		\$-	0.00%
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
10th District Agricultural Association (Siskiyou Golden Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
13th District Agricultural Association (Yuba-Sutter Fair)		\$-	0.00%		\$-	0.00%
15th District Agricultural Association (Kern County Fair)		\$-	0.00%		\$-	0.00%
17th District Agricultural Association (Nevada County Fairgrounds)		\$-	0.00%		\$-	0.00%
21-A District Agricultural Association (Madera District Fair)		\$-	0.00%		\$-	0.00%
21st District Agricultural Association (Fresno Fair)		\$-	0.00%		\$-	0.00%
22nd District Agricultural Association (Del Mar Fairgrounds)		\$-	0.00%		\$-	0.00%
24-A District Agricultural Association (Kings Fair - Hanford)	\$-	\$-	0.00%	\$-	\$-	0.00%
25th District Agricultural Association (Napa Valley)	\$-	\$-	0.00%	\$-	\$-	0.00%
26th District Agricultural Association (Amador County Fair)		\$-	0.00%		\$-	0.00%

28th District Agricultural Association (San Bernardino County Fair)		\$-	0.00%		\$-	0.00%
29th District Agricultural Association (Mother Lode Fair)		\$-	0.00%		\$-	0.00%
32nd District Agricultural Association (Orange County Fair)		\$-	0.00%		\$-	0.00%
34th District Agricultural Association (Modoc Fair)		\$-	0.00%		\$-	0.00%
35-A District Agricultural Association (Mariposa Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
36th District Agricultural Association (Dixon May Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
37th District Agricultural Association (Santa Maria Fairpark)	\$-	\$-	0.00%	\$-	\$-	0.00%
38th District Agricultural Association (Stanislaus County Fair)		\$-	0.00%		\$-	0.00%
40th District Agricultural Association (Yolo County Fair)		\$-	0.00%		\$-	0.00%
42nd District Agricultural Association (Glenn County Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
44th District Agricultural Association (Colusa County Fair)		\$-	0.00%		\$-	0.00%
45th District Agricultural Association (Imperial Valley Expo)		\$-	0.00%		\$-	0.00%
46th District Agricultural Association (Southern California Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
50th District Agricultural Association (Antelope Valley Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
52nd District Agricultural Association (Sacramento County Fair)		\$-	0.00%		\$-	0.00%
54th District Agricultural Association (Colorado River Fair)	\$-	\$-	0.00%	\$-	\$-	0.00%
Administrative Law, Office of	\$-	\$-	0.00%	\$-	\$-	0.00%
African American Museum		\$-	0.00%		\$-	0.00%
Aging, Commission on	\$-	\$-	0.00%	\$-	\$-	0.00%
Aging, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Agricultural Labor Relations Board	\$-	\$-	0.00%	\$-	\$-	0.00%
Air Resources Board	\$180,117	\$149	0.08%	\$180,117	\$179,800	99.82%
Alcohol and Drug Programs, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$-	\$-	0.00%	\$-	\$-	0.00%

Alternative Energy & Advanced Transportation Financing Authority, California		\$-	0.00%		\$-	0.00%
Arts Council, California		\$-	0.00%		\$-	0.00%
Boating and Waterways, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Building Standards Commission	\$-	\$-	0.00%	\$-	\$-	0.00%
Business, Transportation and Housing Agency	\$-	\$-	0.00%	\$-	\$-	0.00%
Career Resource Network, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Child Support Services, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Children and Families Commission, California		\$-	0.00%		\$-	0.00%
Chiropractic Examiners, Board of	\$-	\$-	0.00%	\$-	\$-	0.00%
Coastal Commission, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Coastal Conservancy, State	\$49,500	\$-	0.00%	\$49,500	\$49,500	100.00%
Colorado River Board of California	\$-	\$-	0.00%	\$-	\$-	0.00%
Community Services and Development, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Conservation Corps, California		\$-	0.00%		\$-	0.00%
Conservation, Department of		\$-	0.00%		\$-	0.00%
Consumer Affairs, Department of		\$-	0.00%		\$-	0.00%
Controllers Office, State	\$-	\$-	0.00%	\$-	\$-	0.00%
Corporations, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Corrections and Rehabilitation, Department of		\$-	0.00%		\$-	0.00%
Debt & Investment Advisory Commission, California		\$-	0.00%		\$-	0.00%
Debt Limit Allocation Committee, California		\$-	0.00%		\$-	0.00%
Developmental Services, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Education Audit Appeals Panel	\$-	\$-	0.00%	\$-	\$-	0.00%
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$-	\$-	0.00%	\$-	\$-	0.00%
Educational Facilities Authority, California		\$-	0.00%		\$-	0.00%
Emergency Medical Services Authority	\$-	\$-	0.00%	\$-	\$-	0.00%
Emergency Services, Office of	\$-	\$-	0.00%	\$-	\$-	0.00%
Employment Development Department	\$-	\$-	0.00%	\$-	\$-	0.00%
Employment Training Panel	\$-	\$-	0.00%	\$-	\$-	0.00%
Energy Commission, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Environmental Health Hazard Assessment, Office of	\$-	\$-	0.00%	\$-	\$-	0.00%
Environmental Protection Agency	\$-	\$-	0.00%	\$-	\$-	0.00%
Equalization, Board of	\$-	\$-	0.00%	\$-	\$-	0.00%
Exposition and State Fair, California (CAL EXPO)		\$-	0.00%		\$-	0.00%
Fair Employment and Housing Commission	\$-	\$-	0.00%	\$-	\$-	0.00%
Fair Employment and Housing, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Fair Political Practices Commission	\$-	\$-	0.00%	\$-	\$-	0.00%

Finance, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Financial Institutions, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$-	\$-	0.00%	\$-	\$-	0.00%
Food and Agriculture, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Forestry and Fire Protection, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Franchise Tax Board	\$-	\$-	0.00%	\$-	\$-	0.00%
Gambling Control Commission	\$-	\$-	0.00%	\$-	\$-	0.00%
General Services, Department of		\$-	0.00%		\$-	0.00%
Health Care Services, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Health Facilities Financing Authority, California		\$-	0.00%		\$-	0.00%
High-Speed Rail Authority, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Highway Patrol, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Horse Racing Board, California		\$-	0.00%		\$-	0.00%
Housing and Community Development, Department of	\$259,020	\$28,311	10.93%	\$259,020	\$160,774	62.07%
Housing Finance Agency, California		\$-	0.00%		\$-	0.00%
Independent Living Council, State	\$-	\$-	0.00%	\$-	\$-	0.00%
Industrial Development Financing Advisory Commission, California		\$-	0.00%		\$-	0.00%
Industrial Relations, Department of		\$-	0.00%		\$-	0.00%
Information Officer, Office of the Chief	\$-	\$-	0.00%	\$-	\$-	0.00%
Inspector General, Office of the		\$-	0.00%		\$-	0.00%
Insurance, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Integrated Waste Management Board, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Justice, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Labor and Workforce Development Agency	\$-	\$-	0.00%	\$-	\$-	0.00%
Law Revision Commission, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Library, California State	\$-	\$-	0.00%	\$-	\$-	0.00%
Lieutenant Governor, Office of the	\$-	\$-	0.00%	\$-	\$-	0.00%
Managed Health Care, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Managed Risk Medical Insurance Board	\$-	\$-	0.00%	\$-	\$-	0.00%
Medical Assistance Commission, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Mental Health, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Military Department, California State	\$-	\$-	0.00%	\$-	\$-	0.00%
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)		\$-	0.00%		\$-	0.00%
Motor Vehicles, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River	\$96,784	\$2,672	2.76%	\$96,784	\$-	0.00%

Conservancies)							
Patient Advocate, Office of the	\$-	\$-	0.00%	\$-	\$-	0.00%	
Peace Officers Standards and Training, Commission on	\$-	\$-	0.00%	\$-	\$-	0.00%	
Personnel Administration, Department of		\$-	0.00%	\$-	\$-	0.00%	
Personnel Board, State		\$-	0.00%		\$-	0.00%	
Pesticide Regulation, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%	
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$-	\$-	0.00%	\$-	\$-	0.00%	
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$-	\$-	0.00%	\$-	\$-	0.00%	
Pollution Control Financing Authority, California		\$-	0.00%		\$-	0.00%	
Postsecondary Education Commission	\$-	\$-	0.00%	\$-	\$-	0.00%	
Prison Industry Authority		\$-	0.00%		\$-	0.00%	
Public Defender, State	\$-	\$-	0.00%	\$-	\$-	0.00%	
Public Employees' Retirement System		\$-	0.00%		\$-	0.00%	
Public Employment Relations Board	\$-	\$-	0.00%	\$-	\$-	0.00%	
Public Health, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%	
Public Utilities Commission	\$-	\$-	0.00%	\$-	\$-	0.00%	
Real Estate Appraisers, Office of	\$-	\$-	0.00%	\$-	\$-	0.00%	
Real Estate, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%	
Rehabilitation, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%	
Resources Agency (Inc. CALFED Bay-Delta Authority)	\$-	\$-	0.00%	\$-	\$-	0.00%	
San Francisco Bay Conservation and Development Commission	\$-	\$-	0.00%	\$-	\$-	0.00%	
Santa Monica Mountain Conservancy		\$-	0.00%		\$-	0.00%	
Scholarshare Investment Board, California		\$-	0.00%		\$-	0.00%	
School Financing Authority, California		\$-	0.00%		\$-	0.00%	
Science Center, California	\$-	\$-	0.00%	\$-	\$-	0.00%	
Secretary of State	\$-	\$-	0.00%	\$-	\$-	0.00%	
Seismic Safety Commission (Alfred E. Alquist)	\$-	\$-	0.00%	\$-	\$-	0.00%	
Senior Legislature, California		\$-	0.00%		\$-	0.00%	
Sierra Nevada Conservancy	\$-	\$-	0.00%	\$-	\$-	0.00%	
Social Services, Department of		\$-	0.00%		\$-	0.00%	
State and Consumer Services Agency	\$-	\$-	0.00%	\$-	\$-	0.00%	
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$-	\$-	0.00%	\$-	\$-	0.00%	
State Mandates, Commission on	\$-	\$-	0.00%	\$-	\$-	0.00%	

State Teachers' Retirement System		\$-	0.00%		\$-	0.00%
Statewide Health Planning and Development, Office of	\$-	\$-	0.00%	\$-	\$-	0.00%
Status of Women, Commission on the		\$-	0.00%		\$-	0.00%
Student Aid Commission	\$-	\$-	0.00%	\$-	\$-	0.00%
Summer School for the Arts	\$-	\$-	0.00%	\$-	\$-	0.00%
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$-	\$-	0.00%	\$-	\$-	0.00%
Tahoe Conservancy, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Tax Credit Allocation Committee, California		\$-	0.00%		\$-	0.00%
Teacher Credentialing, Commission on	\$-	\$-	0.00%	\$-	\$-	0.00%
Technology Services, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Toxic Substance Control, Department of	\$-	\$-	0.00%	\$-	\$-	0.00%
Traffic Safety, Office of	\$-	\$-	0.00%	\$-	\$-	0.00%
Transportation Commission	\$-	\$-	0.00%	\$-	\$-	0.00%
Transportation, Department of	\$40,000	\$-	0.00%	\$40,000	\$40,000	100.00%
Treasurer, Office of the State		\$-	0.00%		\$-	0.00%
Unemployment Insurance Appeals Board, California	\$-	\$-	0.00%	\$-	\$-	0.00%
Urban Waterfront Area Restoration Financing Authority, California		\$-	0.00%		\$-	0.00%
Veteran Affairs, Department of		\$-	0.00%		\$-	0.00%
Victim Compensation and Government Claims Board	\$-	\$-	0.00%	\$-	\$-	0.00%
Water Resources Control Board, State	\$-	\$-	0.00%	\$-	\$-	0.00%
Water Resources, Department of	\$9,222,075	\$1,526,793	16.56%	\$9,222,075	\$1,951,950	21.17%
Workforce Investment Board	\$-	\$-	0.00%	\$-	\$-	0.00%
<b>Totals</b>	<b>\$9,847,496</b>	<b>\$1,557,925</b>	<b>15.82%</b>	<b>\$9,847,496</b>	<b>\$2,382,024</b>	<b>24.19%</b>

### 5.4.2 California State Universities: Infrastructure Bond Acts of 2006 Report (FY 2008-2009)

Campus	DVBE			Bond Total Contract Dollars	SB/MB	SB/MB Percent Total
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total		SB/MB Bond Total Contract Dollars	
CSU Bakersfield	\$1,297,000	\$-	0.00%	\$1,297,000	\$54,862	4.23%
CSU Chancellor's Office	\$-	\$-	0.00%	\$-	\$-	0.00%
CSU Channel Islands	\$53,587,000	\$449,969	0.84%	\$53,587,000	\$1,446,089	2.70%
CSU Chico	\$-	\$-	0.00%	\$-	\$-	0.00%
CSU Dominguez Hills	\$-	\$-	0.00%	\$-	\$-	0.00%
CSU East Bay	\$19,248,270	\$-	0.00%	\$19,248,270	\$-	0.00%
CSU Fresno	\$2,174,298	\$-	0.00%	\$2,174,298	\$448,992	20.65%
CSU Fullerton		\$-	0.00%		\$-	0.00%
CSU Humboldt	\$222,670	\$-	0.00%	\$222,670	\$78,286	35.16%
CSU Long Beach	\$14,849,644	\$286,900	1.93%	\$14,849,644	\$286,900	1.93%
CSU Los Angeles	\$1,738,754	\$-	0.00%	\$1,738,754	\$205,592	11.82%
CSU Maritime Academy		\$-	0.00%		\$-	0.00%
CSU Monterey Bay	\$1,923,132	\$76,245	3.96%	\$1,923,132	\$1,846,887	96.04%
CSU Northridge	\$56,528,000	\$-	0.00%	\$56,528,000	\$320,841	0.57%
CSU Pomona	\$4,418,068	\$130,000	2.94%	\$4,418,068	\$393,654	8.91%
CSU Sacramento	\$-	\$-	0.00%	\$-	\$-	0.00%
CSU San Bernardino	\$2,588,156	\$50,175	1.94%	\$2,588,156	\$1,081,057	41.77%
CSU San Diego	\$6,778,253	\$-	0.00%	\$6,778,253	\$875,521	12.92%
CSU San Francisco		\$-	0.00%		\$-	0.00%
CSU San Jose		\$-	0.00%		\$-	0.00%
CSU San Louis Obispo (Cal Poly)		\$-	0.00%		\$-	0.00%
CSU San Marcos	\$-	\$-	0.00%	\$-	\$-	0.00%
CSU Sonoma		\$-	0.00%		\$-	0.00%
CSU Stanislaus		\$-	0.00%		\$-	0.00%
<b>Totals</b>	<b>\$165,353,245</b>	<b>\$993,289</b>	<b>0.60%</b>	<b>\$165,353,245</b>	<b>\$7,038,681</b>	<b>4.26%</b>

## **6 CONSOLIDATED ANNUAL REPORT ON THE ACTIVITY BY ETHNICITY, RACE AND GENDER IN STATE CONTRACTING**

The Ethnicity, Race, and Gender (ERG) report for FY 2008-09 is hereby submitted to the Legislature and the Governor by the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(f).

### **6.1.1 Contents**

Overview of ERG Report

ERG Activity Data

### **6.1.2 Participation Data Tables:**

State Contracting Activity

California State Universities (CSU) Contracting Activity

## **6.2 OVERVIEW OF ERG REPORT**

PCC Section 10111(f) requires State entities to report the race, ethnicity, and gender of business owners who voluntarily report this information. The ERG contract spending reflects \$92,801,645 for ethnicity, \$159,866,824 for the race category, whereas the gender category reflects \$195,906,243.

Unfortunately, State entity collective reports are statistically insignificant since only 125 out of 165 departments submitted the report. Sixty-eight departments (54.40 percent) that submitted reports had nothing to report.

The California State University (CSU) System reported \$661,330 for ethnicity, \$2,328,124 for race, and \$3,712,231 for the gender category. While five campuses submitted reports, seventeen campuses (77.27 percent) did not submit a report.

## **6.3 ERG ACTIVITY DATA**

Reporting entities must send a Voluntary Statistical Data Sheet (VSDS) to every business owner who receives a contract. Business owners opt to return data sheets to awarding departments. Awarding departments then compile submissions and submit a consolidated report to the DGS. The DGS compiles all agency submissions as reflected in this report.

The ERG report does not reflect the overall contracting and purchasing activity. Many VSDS forms are not returned by business owners. As a result, VSDS reporting is based solely on the voluntary responses from business owners.

At the State level, the ERG report captures ethnicity, race, and gender classifications for the categories of goods, services, and construction. The same contract may be reported in more than one classification. As an example, a business owner may indicate gender classification and also ethnicity or race classifications. The ethnicity/minority classification data is reported as defined in PCC Section 2051(c).

## 6.4 DATA TABLES

### 6.4.1 Statewide: Ethnicity, Race and Gender Report (FY 2008-09)

Ethnicity Classifications		All Contracts			
		Goods	Services	Construction	Totals
Part 1	Asian-Indian	\$1,013,981	\$9,464,723	\$-	<b>\$10,478,704</b>
	Black	\$2,651,071	\$23,110,746	\$-	<b>\$25,761,817</b>
	Hispanic	\$2,153,512	\$10,713,343	\$168,558	<b>\$13,035,413</b>
	Native American	\$428,629	\$134,443	\$-	<b>\$563,072</b>
	Pacific-Asian	\$968,824	\$9,257,462	\$89,063	<b>\$10,315,349</b>
	Other	\$11,160,400	\$21,199,713	\$287,176	<b>\$32,647,289</b>
	<b>TOTALS</b>	<b>\$18,376,418</b>	<b>\$73,880,430</b>	<b>\$544,797</b>	<b>\$92,801,645</b>
<b>Race Classifications</b>					
Part 2	American Indian or Alaska Native	\$257,215	\$938,352	\$103,850	<b>\$1,299,417</b>
	Asian	\$2,096,393	\$15,140,919	\$-	<b>\$17,237,312</b>
	Black or African American	\$2,701,689	\$23,127,744	\$322,115	<b>\$26,151,548</b>
	Native Hawaiian or Other Pacific Islander	\$121,724	\$1,415,689	\$89,063	<b>\$1,626,476</b>
	White	\$39,962,325	\$50,685,167	\$3,334,474	<b>\$93,981,965</b>
	Other	\$8,341,371	\$11,151,124	\$77,611	<b>\$19,570,106</b>
	<b>TOTALS</b>	<b>\$53,480,716</b>	<b>\$102,458,994</b>	<b>\$3,927,113</b>	<b>\$159,866,824</b>
<b>Gender</b>					
Part 3	Female	\$12,831,800	\$38,324,341	\$165,587	<b>\$51,321,728</b>
	Male	\$35,135,251	\$78,512,681	\$30,936,582	<b>\$144,584,515</b>
	<b>TOTALS</b>	<b>\$47,967,051</b>	<b>\$116,837,022</b>	<b>\$31,102,169</b>	<b>\$195,906,243</b>

**6.4.2 California State Universities: Ethnicity, Race and Gender Report (FY 2008-09)**

Ethnicity Classifications		All Contracts			
		Goods	Services	Construction	Totals
Part 1	Asian-Indian	\$239,838	\$69,749	\$-	\$309,587
	Black	\$1,263	\$14,268	\$-	\$15,531
	Hispanic	\$8,935	\$1,834	\$-	\$10,769
	Native American	\$-	\$-	\$-	\$-
	Pacific-Asian	\$229,555	\$3,724	\$-	\$233,279
	Other	\$32,407	\$59,757	\$-	\$92,164
	<b>TOTALS</b>	<b>\$511,998</b>	<b>\$149,332</b>	<b>\$-</b>	<b>\$661,330</b>
<b>Race Classifications</b>					
Part 2	American Indian or Alaska Native	\$12,870	\$5,400	\$-	\$18,270
	Asian	\$272,234	\$333,591	\$12,000	\$617,825
	Black or African American	\$1,263	\$15,809	\$72,563	\$89,635
	Native Hawaiian or Other Pacific Islander	\$-	\$-	\$-	\$-
	White	\$482,297	\$418,532	\$-	\$900,829
	Other	\$107,384	\$594,181	\$-	\$701,565
	<b>TOTALS</b>	<b>\$876,048</b>	<b>\$1,367,513</b>	<b>\$84,563</b>	<b>\$2,328,124</b>
<b>Gender</b>					
Part 3	Female	\$703,042	\$514,065	\$21,316	\$1,238,423
	Male	\$1,496,892	\$736,736	\$240,180	\$2,473,808
	<b>TOTALS</b>	<b>\$2,199,934</b>	<b>\$1,250,801</b>	<b>\$261,496</b>	<b>\$3,712,231</b>