

April 30, 2014

The Honorable Mark Leno, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

Attn: Peggy Collins, Principal Consultant

Dear Senator Leno:

The Department of General Services (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of March 31, 2014. The report delineates capital outlay workload for DGS, which includes projects currently being managed by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management and Development Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.dgs.ca.gov/ola/Home/2014Reports.aspx>. The report is titled *Capital Outlay Quarterly Report, March 31, 2014*.

If you wish to receive a printed copy of this report, please contact Joe DiGirolamo at (916) 376-1653 ([joe.digirolamo@dgs.ca.gov](mailto:joe.digirolamo@dgs.ca.gov)).

If you need further information or assistance on this issue, please contact Kevin Kaestner, Capital Outlay Program Manager, Project Management and Development Branch, Real Estate Services Division, Department of General Services, at (916) 376-1700.

Sincerely,



Fred Klass  
Director

cc: See attached distribution list

Kevin Kaestner, Capital Outlay Program Manager, Project Management and Development Branch, Real Estate Services Division, Department of General Services  
Joe DiGirolamo, Associate Governmental Program Analyst, Project Management and Development Branch, Real Estate Services Division, Department of General Services

**CAPITAL OUTLAY DISTRIBUTION LIST**

**ORIGINAL LETTER TO EACH OF THE FOLLOWING:**

The Honorable Mark Leno, Chair  
**(Hand carry 2 copies & ltr)**  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814  
Attn: Peggy Collins, Principal Consultant  
**(Electronic copy of report & letter to [Peggy.Collins@sen.ca.gov](mailto:Peggy.Collins@sen.ca.gov))**

The Honorable Mark Leno, Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 5019  
Sacramento, CA 95814  
Attn: Brady Van Engelen, Consultant

The Honorable Nancy Skinner, Chair  
Assembly Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814  
Attn: Christian Griffith, Chief Consultant

Mr. Mac Taylor **(hand carry1 copy of report & letter)**  
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**COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:**

The Honorable Nancy Skinner, Vice Chair  
Joint Legislative Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814

The Honorable Jim Nielsen, Vice Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 4062  
Sacramento, CA 95814

The Honorable Jeff Gorell, Vice Chair  
Assembly Budget Committee  
State Capitol, Room 6031  
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West Sacramento, CA 95605

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Office of Legislative Counsel **(HARD COPY OF REPORT)**  
Attention: Indexing Division  
925 L Street, Suite 1150, B-30  
Sacramento, CA 95814  
**(Electronic copy of report & letter to [Jim.Lasky@lc.ca.gov](mailto:Jim.Lasky@lc.ca.gov))**

Originating Office

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION

**QUARTERLY STATUS REPORT**  
**MAJOR CAPITAL OUTLAY PROJECTS**



PREPARED BY:  
STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION  
707 THIRD STREET, 4<sup>th</sup> Floor  
WEST SACRAMENTO, CALIFORNIA 95605  
(916) 376-1700

March 31, 2014

**State of California  
Department of General Services  
Real Estate Services Division**

**QUARTERLY STATUS REPORT  
OF  
MAJOR CAPITAL OUTLAY PROJECTS**

**PREFACE:**

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RESA). In 1988, the Legislature dictated preparation of this report in their Supplemental Language to the Budget Act. Major Capital Outlay is defined as projects whose cost is greater than \$610,000.00 and are identified in the Governor's Budget by a single line item appropriation. Projects are organized alphabetically by Agency name.

In August, 2013, a reorganization was announced which combines the Project Management Branch (PMB) and the Professional Services Branch (PSB) into a new branch named the Project Management and Development Branch (PMDB) within RESA of DGS. The reorganization plan was approved in the fall and therefore the report will be revised to reflect the new organization.

A major element of this report pertains to the projects designed to the Leadership in Energy & Environmental Design (LEED) standards. The LEED Green Building Rating System was incorporated into the State's building design and construction processes by the Governor's Executive Order S-20-04 issued December 14, 2004. The following is the current status of LEED efforts:

**LEED BUILDING SUMMARY:**

In accordance with "The Governor's Green Building Executive Order and AB 32 State Accomplishments and Current Goals" report on DGS' website, 66 buildings have been LEED-NC Certified: 11 – PLATINUM, 19 – GOLD, 32 – SILVER, 4 – CERTIFIED.

**LEED PROJECT SUMMARY:**

SILVER DESIGN & REGISTERED FOR CERTIFICATION	24
SILVER DESIGN (TOTAL)	47
GOLD DESIGN & REGISTERED FOR CERTIFICATION	0
GOLD DESIGN (TOTAL)	0
PLATINUM DESIGN & REGISTERED FOR CERTIFICATION	0
PLATINUM DESIGN (TOTAL)	0
OTHER PROJECTS	26

OTHER PROJECTS are for structural upgrades, fire alarm or fire sprinkler, communication towers and vaults, underground water or steam lines, or other non-building type projects. LEED is not incorporated in these projects.

**QUESTIONS:** Questions concerning any part of this report may be referred to:

Department of General Services, Real Estate Services Division, Project Management and Development Branch, 707 Third Street, 4<sup>th</sup> Floor, West Sacramento, CA 95605, Phone: (916) 376-1653

# QUARTERLY STATUS REPORT

## OF

# MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

Schedule: At this time, 15 of the original 50 projects remain suspended in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008. In May, 2013, five of the previously suspended projects were restarted. For those that remain suspended with an uncertain restart, the current schedule dates for completion of the current phase and future phases were removed and will be reestablished upon restart. Approved Revised dates and Budgets will also be reestablished accordingly.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase is that point in time that the Department has occupied or received use of the project and all contract work is complete on site. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

## LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
<b>S = Study/Acquisition</b>	<b>Funds Transfer Approval</b>	<b>Study Complete and Reviewed Acquisition close of escrow</b>
<b>P = Preliminary Plans</b>	<b>Budget Approval/Funds Transfer</b>	<b>PWB Approval</b>
<b>W = Working Drawings</b>	<b>Funds Transfer Approval</b>	<b>Construction Contract Execution</b>
<b>B = Bidding</b>	<b>DOF Approval To Bid</b>	<b>Construction Contract Execution</b>
<b>C = Construction</b>	<b>Construction Contract Execution</b>	<b>Project Contract Work Complete On Site</b>

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROJECT MANAGEMENT BRANCH**

**QUARTERLY STATUS REPORT**  
**OF**  
**MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
March 31, 2014**

ARF-PMB-Project Management

<b><u>PROJECT #</u></b>	<b><u>PROJECT NAME</u></b>	<b><u>PAGE#</u></b>
<b>CALIF CONSERV CORPS</b>		
107756	DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION	1
116465	TAHOE BASE CENTER RELOCATION	3
<b>CALIF HIGHWAY PATROL</b>		
132230A	CHP Chico Build-to-Suite (Lease)-ARF	5
136980	CHP STATEWIDE ADVANCED PLANNING-STUDY, SITE SELECTION, ACQUI	7
132996A	CHP Stockton Build-to-Suite (Lease)-ARF	9
123102A	CHP Tracy Build-to-Suit (Lease)-ARF	11
122171	OAKHURST NEW AREA OFFICE	13
122170	OCEANSIDE AREA OFFICE, CHP, OCEANSIDE	15
120296	SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY	17
122805	TELECOM TOWERS, CHP, VARIOUS	19
<b>CALIF SCIENCE CENTER</b>		
125380	CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION	22
<b>CALIF TAHOE CONSERVANCY</b>		
121372	BLACKWOOD CREEK PROJECT	24
<b>CALTRANS</b>		
129875	EUREKA DISTRICT 1 OFFICE RENOVATION	26
<b>DEPT OF HEALTH CARE SVCS</b>		
124639	UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND	28
<b>DEPT OF TOXIC</b>		
134339A	STRINGFELLOW - PYRITE CANYON TREATMENT FACILITY	30
<b>DEVELOPMENTAL SERVICES</b>		
133199	DEVELOPMENTAL CENTERS: AUTOMATIC FIRE SPRINKER SYSTEMS, STAT	32
124689	INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC	34
122188	NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE	36
124691	UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC	38
124690	UPGRADE FIRE ALARM SYSTEMS, SONOMA DC	40
<b>EDUCATION</b>		
124637	ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION	42
120302	CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE	44
122190	KITCHEN AND DINING HALL RENOVATION	46
122192	NEW GYMNASIUM AND POOL CENTER	48
<b>FISH &amp; WILDLIFE</b>		
129858	FISH AND GAME SAN JOAQUIN FISH HATCHERY EXPANSION	50
<b>FORESTRY</b>		
125047	ALTAVILLE FIRE STATION - REPLACE AUTOSHOP	52
122168	BADGER FOREST FIRE STATION	54
124632	BIEBER FFS / HELITACK BASE, RELOCATE FACILITY	56
126804	BUTTE UNIT HEADQUARTERS / FIRE STATION	58
120294	COMMUNICATIONS FACILITIES CONSTRUCT, PHASE III, STATEWIDE	60
122169	COMMUNICATIONS FACILITIES REPLACEMENT, PHASE IV, STATEWIDE	62
129541	CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES	64
125045	EL DORADO FIRE STATION	66
126802	FELTON UNIT HQ/FIRE STATION	68
124685	GABILAN, REPLACE CONSERVATION CAMP	70
124628	GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY	72
122166	INTERMOUNTAIN CONSERVATION CAMP	74
122167	IONE - ACADEMY: CONSTRUCT DORMITORY	76
124629	ISHI CONSERVATION CAMP, REPLACE FACILITY	78
124828	LAS POSADAS FFS, REPLACE FACILITY	80

ARF-PMB-Project Management

<b><u>PROJECT #</u></b>	<b><u>PROJECT NAME</u></b>	<b><u>PAGE#</u></b>
122165	MIRAMONTE CONSERVATION CAMP	82
124823	MMU, MADERA-MARIPOSA UNIT HEADQUARTERS / FFS	84
124682	PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY	86
124829A	PASO ROBLES FOREST FIRE STATION	88
124630	RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY	90
124684	SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY	92
124683	SANTA CRUZ AUTO SHOP - BEN LOMOND	94
124686	SISKIYOU, REPLACE UNIT HEADQUARTERS	96
111389	SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY	98
126800	TUOLUMNE-CALAVERAS UNIT HEADQUARTERS	100
OPDM0741	UKIAH AIR ATTACK BASE RELOCATE FACILITY	102
106104	VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE	104
124824	VINA HELITACK BASE, REPLACE FACILITY	106
<b>MOTOR VEHICLES</b>		
118141	6TH FLOOR ASBESTOS REMOVAL SEISMIC RETROFIT, BUILDING RE-SKI	108
124826	FRESNO FIELD OFFICE REPLACEMENT	110
126748	GRASS VALLEY FIELD OFFICE REPLACEMENT	112
124625	REDDING FIELD OFFICE RECONFIGURATION	114
<b>STATE HOSPITALS</b>		
133190	ALARM REPLACEMENT SYSTEM	116
137070	COURTYARD GATES and SECURITY FENCE	118
137095	FIRE ALARM SYSTEM	120
133197	FIRE SPRINKLER SYSTEM, SKILLED NURSING FACILITIES	122
116367A	NEW KITCHEN FIRE WATER LINE	124
122198	NEW MAIN KITCHEN	126
122189	NEW MAIN KITCHEN	128
102743A	SECURITY PERIMETER FENCING	130
<b>VETERANS AFFAIRS</b>		
131929	CDVA CENTRAL COAST VETERANS CEMETERY, MONTEREY COUNTY	132
129971	VETERANS HOME CEMETERY RENOVATION YOUNTVILLE	134
132594	YOUNTVILLE CHILLED WATER DISTRIBUTION SYSTEM RENOVATION	136
133388	YOUNTVILLE STEAM DISTRIBUTION SYSTEM RENOVATION	138
<b>WATER RESOURCES</b>		
118478	RIO VISTA SCIENCE CENTER FIELD FACILITIES	140



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION**

**PROJECT LOCATION:** SAN JOAQUIN COUNTY  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** RAFAT ALAFRANJI  
**PROJECT NUMBER:** 107756  
**ESTIMATED PROJECT COST:** \$28,221,000.00  
**CURRENT PHASE:** BID PERIOD

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

<b>PROJECT SCOPE</b>
This project constructs a new 51,577 square foot CCC facility comprised of an administration building, dormitories, warehouse, multi-purpose building, education building, recreation building, paving and landscaping on CDCR-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	200,000.00
STUDY/ACQUISITION	0038/2005	3340-301-0660(1)ARF	25,647.00	10069BPMB	25,647.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)REV	-1,300,000.00		0.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	544,192.44	30128B	544,192.44
PRELIMINARY PLANS	0038/2005	3340-301-0660(1)ARF	69,653.00	10069BPMB	69,653.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)ARF	214,208.00	10069BPMB	214,208.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	740,482.00	12095BPMB	740,482.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		0.00
CONSTRUCTION	0268/2008	3340-301-0660(1)	6,478,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	280,647.00	280,647.00	282,045.50
PRELIMINARY PLANS	613,845.44	613,845.44	617,471.75
WORKING DRAWINGS	2,026,002.00	2,026,002.00	1,948,820.41
CONSTRUCTION	25,300,400.00	0.00	0.00
<b>TOTALS</b>	<b>28,220,894.44</b>	<b>2,920,494.44</b>	<b>2,848,337.66</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	<b>31-JUL-2001</b>	<b>29-APR-2005</b>	<b>100%</b>
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	<b>01-AUG-2003</b>	<b>29-JUL-2005</b>	<b>100%</b>
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	02-JUL-2012	<b>12-SEP-2005</b>	<b>01-JUL-2014</b>	<b>99%</b>
BID PERIOD	07-MAY-2003	02-OCT-2003	02-JUL-2012	02-OCT-2012	<b>01-MAR-2014</b>	<b>01-JUL-2014</b>	<b>0%</b>
CONSTRUCTION	03-OCT-2003	21-FEB-2005	02-OCT-2012	02-APR-2014	<b>02-JUL-2014</b>	<b>02-FEB-2016</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Working Drawings completed. Regulatory reviews completed. Awaiting DOF's approval to proceed to bid.
<b>Schedule:</b>	Plans and specifications complete.
<b>Budget:</b>	This project is scheduled for the Spring 2014 bond sale.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**TAHOE BASE CENTER RELOCATION**

**PROJECT LOCATION:** SOUTH LAKE TAHOE  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 116465  
**ESTIMATED PROJECT COST:** \$28,702,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a California Conservation Corps (CCC) residential facility to replace the Echo Summit facility. The facility consists of a new administration building and multi-purpose building, and a renovated warehouse, a hazardous materials building, dormitory building, and paved service areas. The facility is designed to accommodate 88 corps members.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITION	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
WORKING DRAWINGS	0047/2006	3340-301-0660(1)	1,141,500.00	08095BPMB	1,141,500.00
CONSTRUCTION	0047/2006	3340-301-0660(1)	16,789,000.00	10080BPMB	9,862,000.00
CONSTRUCTION	0047/2006	3340-301-0660(1)		11061BPMB	2,231,000.00
CONSTRUCTION	0047/2006	3340-301-0660(1)		12048BPMB	2,390,000.00
CONSTRUCTION	0047/2006	3340-301-0660(1)		13036BPMB	2,306,000.00
CONSTRUCTION	0047/2006	3340-301-0660(1)EO	2,022,000.00	13093BPMB	2,022,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	7,980,000.00	7,980,000.00	7,980,000.00
PRELIMINARY PLANS	769,500.00	769,500.00	769,500.00
WORKING DRAWINGS	1,141,500.00	1,141,500.00	1,141,500.00
CONSTRUCTION	18,811,000.00	18,811,000.00	17,608,519.40
<b>TOTALS</b>	<b>28,702,000.00</b>	<b>28,702,000.00</b>	<b>27,499,519.40</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	<b>01-SEP-2003</b>	<b>22-JUN-2007</b>	<b>100%</b>
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	<b>04-DEC-2006</b>	<b>07-DEC-2007</b>	<b>100%</b>
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	09-FEB-2010	<b>10-DEC-2007</b>	<b>18-JUL-2010</b>	<b>100%</b>
BID PERIOD	08-JAN-2006	18-MAY-2006	10-FEB-2010	18-JUL-2010	<b>10-FEB-2010</b>	<b>18-JUL-2010</b>	<b>100%</b>
CONSTRUCTION	18-MAY-2006	11-JAN-2008	19-JUL-2010	05-SEP-2012	<b>19-JUL-2010</b>	<b>01-NOV-2013</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Remaining work: snow melt system at the front entrance to the Administration Building, and, the Dormitory fire alarm and fire sprinkler system modifications, testing, and acceptance by SFM to be completed by separate contractors.</p> <p>PMDB is working with the State's 'On Retainer' fire engineering consultant to obtain the SFM's approval for the Working Drawings for the modifications to the fire alarm and fire sprinkler systems - prior to going out to bid with pre-selected contractors.</p> <p>PMDB will be soliciting bids from contractors for the design and installation of a snow melt system in front of the Administration Office Building entrance.</p>
<b>Schedule:</b>	The original Contractor (Tricorp) has completed their work and has moved off site. The items of work remaining to be completed includes the new snow melt system, fire alarm and fire sprinkler system work all to be completed by the end of June 2015.
<b>Budget:</b>	Anticipating to complete this phase within the current budget.
<b>Other Information:</b>	The work in regard to the equipment storage/maintenance facility is on hold pending the completion of a minor study of storage facility near the CCC Tahoe Base Camp. The study was completed November 2013 and forwarded to CCC in December. If the storage/maintenance facility proceeds, it will be tracked in DGS Project No. 133572.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CHP Chico Build-to-Suite (Lease)-ARF**

**PROJECT LOCATION:** CHICO, CALIFORNIA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** CLARENCE MORRIS  
**PROJECT NUMBER:** 132230A  
**ESTIMATED PROJECT COST:** \$23,953,941.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 28,662 sf bldg. (including a Dispatch center), 6,124 sf Auto Service Bldg., and 750 sf Secured Storage Bldg. Site development includes 120ft. high Communication Tower of a total height of 148 ft. to the top of the lightning rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 Aboveground Storage Tank, generator and fuel tank, public parking, site utilities and other improvements.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	17-AUG-2012	28-MAR-2014			17-AUG-2012	11-APR-2014	90%
WORKING DRAWINGS	14-APR-2014	01-JUN-2015			14-APR-2014	01-JUN-2015	0%
BID PERIOD							0%
CONSTRUCTION	03-JUN-2015	04-MAY-2016			03-JUN-2015	04-MAY-2016	0%



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

<b>COMMENTS</b>	
<b>Project Status:</b>	RPSS due diligence nearing completion, target date is April 4, 2014. Lease Execution date is anticipated by April 11, 2014.
<b>Schedule:</b>	On Target.
<b>Budget:</b>	Per Contract.
<b>Other Information:</b>	

**CHP STATEWIDE ADVANCED PLANNING-STUDY, SITE SELECTION, ACQUISITION**

**PROJECT LOCATION:** MULTIPLE LOCATIONS STATEWIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** SARAH THAMER  
**PROJECT NUMBER:** 136980  
**ESTIMATED PROJECT COST:** \$1,500,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The CHP has identified a prioritized list of twelve geographic locations for advanced planning to study site availability for replacement of their field offices. The funds will be utilized to search for available sites, environmental reviews, site evaluation and project management in order to create a short list of potential sites for COBCP's.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0020/2013	2720-301-0044(3)	400,000.00	14001APMB	400,000.00
STUDY/ACQUISITION	0020/2013	2720-301-0044(3)	700,000.00	14015APMB	700,000.00
STUDY/ACQUISITION	0020/2013	2720-301-0044(2)	400,000.00	14018APMB	400,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	1,500,000.00	1,500,000.00	520,756.21
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>520,756.21</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	23-SEP-2013	30-JUN-2014			01-NOV-2013	30-JUN-2014	95%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Budget Packages (BP's) were provided to CHP for submission of COBCP's to DOF. The five proposed short listed sites where BP's were prepared included: San Diego, Santa Barbara, Truckee, Crescent City and Quincy. Currently waiting on confirmation from DOF on which projects will receive funding in the 2014/15 Budget Act.
<b>Schedule:</b>	PWB approval of site selection has been delayed until funding is approved by the budget subcommittees.
<b>Budget:</b>	Expenditures are below the established budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CHP Stockton Build-to-Suite (Lease)-ARF**

**PROJECT LOCATION:** STOCKTON  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** CHIA-HUI CHEN  
**PROJECT NUMBER:** 132996A  
**ESTIMATED PROJECT COST:** \$21,811,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 37,966 sf office building (including a Dispatch center), a 6,523 sf Auto Service Building, and a 1,000 sf Secured Storage Building. Site development includes a 120 ft high communication tower of a total height of 148 ft. to the top of the lightning rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 gallon Aboveground Storage Tank, generator and fuel tank, public parking, site utilities and other improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	14-AUG-2012	18-APR-2014			14-AUG-2012	18-APR-2014	90%
WORKING DRAWINGS	18-APR-2014	09-FEB-2015			18-APR-2014	09-FEB-2015	0%
BID PERIOD							0%
CONSTRUCTION	10-FEB-2015	24-FEB-2016			10-FEB-2015	24-FEB-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Final Lease documents are scheduled to be delivered to Capitol Avenue Development & Investments on April 1st for signature. Lease execution is anticipated to be completed in mid-April.
<b>Schedule:</b>	On target.
<b>Budget:</b>	Per lease agreement.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CHP Tracy Build-to-Suit (Lease)-ARF**

**PROJECT LOCATION:** TRACY  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** CLARENCE MORRIS  
**PROJECT NUMBER:** 123102A  
**ESTIMATED PROJECT COST:** \$28,289,294.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 15,023 sf office bldg., 3,918 sf Auto Service Bldg., and 1,060 sf Secured Storage Bldg. Site development includes 120 ft. high Communication Tower with a total height of 148 ft. to the top of the lightning rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 Aboveground Storage Tank, Generator and fuel tank, public parking, site utilities and other improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	07-MAR-2008	31-MAY-2011			<b>07-MAR-2008</b>	<b>31-MAY-2014</b>	<b>95%</b>
WORKING DRAWINGS	31-MAY-2011	11-APR-2013	02-JUN-2014	01-OCT-2014	<b>02-JUN-2014</b>	<b>01-OCT-2014</b>	<b>95%</b>
BID PERIOD							<b>0%</b>
CONSTRUCTION	11-MAR-2013	30-JUN-2014	31-OCT-2014	04-JAN-2016	<b>31-OCT-2014</b>	<b>04-JAN-2016</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Proposals are being evaluated by Project Team. DGS to notify submitting developers on status of their qualifications by April 11, 2014.
<b>Schedule:</b>	On target.
<b>Budget:</b>	Per contract.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**OAKHURST NEW AREA OFFICE**

**PROJECT LOCATION:** 40500 REDBUD DRIVE, OAKHURST  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** STEPHEN MEDFORD  
**PROJECT NUMBER:** 122171  
**ESTIMATED PROJECT COST:** \$12,693,678.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 13,850 sf office with auto shop and separate 1,800 sf storage/generator/radio building. Site development includes a 120 ft high communications tower of a total height of 148 ft to top of the lightning rod, parking, fencing, fuel island with above-ground fuel storage tank, utilities, and site improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(2)	301,913.00	08128APMB	301,913.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(1.5)	567,417.00	09027APMB	567,417.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)	414,000.00		0.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)REV	-414,000.00		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(1.5)	873,583.00	09169APMB	873,583.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)	636,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)REV	-636,000.00		0.00
CONSTRUCTION	0712/2010	2720-301-0044(3)	10,405,765.00	11053APMB	9,638,000.00
CONSTRUCTION	0712/2010	2720-301-0044(3)		12039APMB	232,836.00
CONSTRUCTION	0712/2010	2720-301-0044(3)		13007APMB	128,566.00
CONSTRUCTION	0712/2010	2720-301-0044(3)		13056APMB	171,598.00
CONSTRUCTION	0712/2010	2720-301-0044(3)		14002APMB	234,765.00
CONSTRUCTION	0712/2010	2720-301-0044(3)		14042APMB	360,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	846,913.00	846,913.00	845,514.17
PRELIMINARY PLANS	567,417.00	567,417.00	561,823.06
WORKING DRAWINGS	873,583.00	873,583.00	873,172.65
CONSTRUCTION	10,405,765.00	10,765,765.00	10,333,469.41
<b>TOTALS</b>	<b>12,693,678.00</b>	<b>13,053,678.00</b>	<b>12,613,979.29</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	10-AUG-2006	06-JUN-2008	09-MAY-2007	17-APR-2008	<b>10-AUG-2006</b>	<b>20-JUN-2008</b>	<b>100%</b>
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008	20-FEB-2009	16-JUL-2009	<b>10-NOV-2008</b>	<b>29-MAY-2009</b>	<b>100%</b>
WORKING DRAWINGS	21-NOV-2008	15-APR-2010	26-AUG-2008	30-SEP-2009	<b>01-SEP-2009</b>	<b>01-JUN-2011</b>	<b>100%</b>
BID PERIOD	16-NOV-2009	15-APR-2010	06-OCT-2009	22-JAN-2010	<b>04-FEB-2011</b>	<b>01-JUN-2011</b>	<b>100%</b>
CONSTRUCTION	15-APR-2010	25-APR-2011	02-JUN-2011	29-NOV-2012	<b>02-JUN-2011</b>	<b>03-SEP-2013</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Site was punchlisted in mid-April 2013 and again in late August 2013. The Final Inspection was conducted on December 3, 2013. All work has been completed with exception some warranty work. CHP occupied facility on September 3, 2013.
<b>Schedule:</b>	Schedule has been impacted due to contractor caused delays, weather delays, and State changes/delays. Current projected acceptance and close out date is April 3, 2014.
<b>Budget:</b>	Due to project completion delays and changes, a project augmentation of \$360,000 was requested and approved by PWB on March 14, 2014.
<b>Other Information:</b>	This is an Essential Services project and has been registered for LEED Silver rating.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**OCEANSIDE AREA OFFICE, CHP, OCEANSIDE**

**PROJECT LOCATION:** OCEANSIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** RICHARD MYREN  
**PROJECT NUMBER:** 122170  
**ESTIMATED PROJECT COST:** \$23,016,500.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 2.5 acre site for the construction of a 25,946 sf CHP Office with automotive bay. Project includes parking, fencing, flagpole, fuel island with 12,000 gallon above-ground tank and canopy, emergency generator, landscaping, and utilities. This is an Essential Services Facility.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)	2,132,500.00	07023APMB	665,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		08216APMB	101,500.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		09160APMB	1,366,000.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(2.5)	1,023,000.00	09036APMB	1,023,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)	768,000.00		0.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)REV	-768,000.00		0.00
WORKING DRAWINGS	0712/2010	2720-301-0044(5)	1,544,000.00	11021APMB	1,544,000.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)REV	-1,064,000.00		0.00
CONSTRUCTION	0033/2011	2720-301-0044(4)	18,317,000.00	13065APMB	14,950,700.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	2,132,500.00	2,132,500.00	2,132,177.82
PRELIMINARY PLANS	1,023,000.00	1,023,000.00	1,019,178.10
WORKING DRAWINGS	1,544,000.00	1,544,000.00	1,533,687.37
CONSTRUCTION	18,317,000.00	14,950,700.00	5,501,159.35
<b>TOTALS</b>	<b>23,016,500.00</b>	<b>19,650,200.00</b>	<b>10,186,202.64</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-AUG-2006	31-JUL-2008	08-JAN-2007	07-JUL-2009	<b>08-JAN-2007</b>	<b>07-JUL-2009</b>	<b>100%</b>
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	01-DEC-2008	08-FEB-2010	<b>01-DEC-2008</b>	<b>15-APR-2010</b>	<b>100%</b>
WORKING DRAWINGS	15-NOV-2010	30-NOV-2011	04-JAN-2011	08-AUG-2012	<b>04-JAN-2011</b>	<b>20-MAY-2013</b>	<b>100%</b>
BID PERIOD	01-DEC-2011	30-MAR-2012	10-AUG-2012	10-DEC-2012	<b>26-SEP-2012</b>	<b>07-JUL-2013</b>	<b>100%</b>
CONSTRUCTION	01-APR-2012	02-SEP-2013	08-JUL-2013	05-JAN-2015	<b>08-JUL-2013</b>	<b>25-APR-2015</b>	<b>35%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Site retaining wall waterproofing and backfill complete. Underground site utilities installation continues with fire protection water and peripeheral storm drain. Subterranean Stormchamber installation completed in February. Main building retaining and CMU walls complete in March. Remainder of miscellaneous Main building foundations complete. Erecting of structural steel at Main building underway. Foundations/floor slabs for Radio Equipment and HazMat Storage buildings and Flare Storage enclosure are complete. Communication Tower erection was halted due to foundation bolt misalignment. This issue has been successfully addressed by all necessary parties and the resolution is anticipated to be field implemented in early April. This item does not affect the project's completion date as it is not on the schedule's critical path.
<b>Schedule:</b>	The contractor has issued a schedule update through February, 2014, continuing to indicate an April 25, 2015 project completion.
<b>Budget:</b>	Project bid under budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY**

**PROJECT LOCATION:** SANTA FE SPRINGS  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** SARAH THAMER  
**PROJECT NUMBER:** 120296  
**ESTIMATED PROJECT COST:** \$28,152,571.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 3.0 acre minimum site, and constructs a new 22,500 sf CHP Area Office. The project includes fueling facilities, emergency generator, and installation of a 120 ft (148 ft to tip) communications tower.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)	5,358,000.00	08004APMB	128,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)EO	69,000.00	09138APMB	69,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)		10054APMB	76,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)		11039APMB	24,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044	266,571.00	12066APMB	266,571.00
STUDY/ACQUISITION	0038/2005	2720-301-0044(2)REV	-2,565,000.00		0.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)		06020APMB	-552,000.00
PRELIMINARY PLANS	0171/2007	2720-301-0044(1.5)		08004APMB	-37,912.08
PRELIMINARY PLANS	0171/2007	2720-301-0044(1.5)	943,000.00	08004APMB	943,000.00
PRELIMINARY PLANS	0171/2007	2720-301-0044(1.5)	442,000.00	12088APMB	442,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)REV	-552,000.00		0.00
WORKING DRAWINGS	0712/2010	2720-301-0044(4)	1,326,000.00	11055APMB	1,326,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)	709,000.00		0.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)REV	-709,000.00		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(2)	1,178,000.00		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(2)REV	-1,178,000.00		0.00
CONSTRUCTION	0033/2011	2720-301-0044(3)	19,575,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	5,866,571.00	736,571.00	540,927.50
PRELIMINARY PLANS	1,385,000.00	1,347,087.92	938,887.42
WORKING DRAWINGS	1,326,000.00	1,326,000.00	271,150.85
CONSTRUCTION	19,575,000.00	0.00	0.00
<b>TOTALS</b>	<b>28,152,571.00</b>	<b>3,409,658.92</b>	<b>1,750,965.77</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2005	31-JUL-2011	02-JUN-2007	11-FEB-2013	<b>02-JUL-2007</b>	<b>11-FEB-2014</b>	5%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	22-MAR-2010	15-MAY-2013	<b>22-MAR-2010</b>	<b>31-DEC-2013</b>	65%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	09-APR-2011	20-NOV-2014	<b>19-APR-2011</b>	<b>04-MAY-2015</b>	35%
BID PERIOD	21-DEC-2007	28-MAR-2008	20-DEC-2014	04-MAY-2015	<b>20-DEC-2014</b>	<b>04-MAY-2015</b>	0%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	03-JUN-2015	23-JAN-2017	<b>03-JUN-2015</b>	<b>23-JAN-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	A site search for a new site was conducted on May 2, 2013; after pursuing this property, it was not deemed viable due to the owners on going litigation with the property tenant. Sites continue to be reviewed for compliance and alternative delivery methods may be necessary to meet CHP's needs.
<b>Schedule:</b>	Design work is suspended. Schedule will be updated when the project is re-activated.
<b>Budget:</b>	Budget will be re-evaluated.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**TELECOM TOWERS, CHP, VARIOUS**

**PROJECT LOCATION:** VARIOUS LOCATIONS STATEWIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** GLENN CONNOR  
**PROJECT NUMBER:** 122805  
**ESTIMATED PROJECT COST:** \$35,907,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

**PROJECT SCOPE**  
 This project includes the statewide modification and/or replacement of the existing telecommunication towers and/or radio vaults. Acquisitions will be performed by the State. Work will also include the design development of prototypical self supporting steel towers and radio equipment vaults with emergency back-up generators.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0038/2005	1760-001-0666	35,500.00	06033ACSB	35,500.00
STUDY/ACQUISITION	0038/2005	1760-001-0666	14,500.00	5012313A	14,500.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	2,150,000.00	07039APMB	2,150,000.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	1,000,000.00	07161APMB	1,000,000.00
STUDY/ACQUISITION	0171/2007	2720-001-0044	29,593.54	08208APMB	29,593.54
STUDY/ACQUISITION	0268/2008	2720-001-0044	693,000.00	09079APMB	693,000.00
STUDY/ACQUISITION	0001/2009	2720-301-0044(1)	62,808.63	10008APMB	62,808.63
STUDY/ACQUISITION	0033/2011	2720-301-0044(1)	45,000.00	12001APMB	45,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	117,000.00	12005APMB	117,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044	85,000.00	12046APMB	85,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	25,000.00	13044APMB	25,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)		13072APMB	49,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	30,000.00	14029APMB	30,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)	3,617,000.00	10008APMB	1,533,227.57
PRELIMINARY PLANS	0001/2009	2720-301-0044	12,173.00	10067APMB	12,173.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	550,171.00	10073APMB	550,171.00
PRELIMINARY PLANS	0001/2009	2720-301-0044		10073APMB	-374,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	6,000.00	10074APMB	6,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		11067APMB	103,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		14009APMB	451,000.00
PRELIMINARY PLANS	0712/2010	2720-301-0044(2)	1,621,000.00	11025APMB	1,621,000.00
PRELIMINARY PLANS	0033/2011	2720-301-0044(2)		13072APMB	16,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)	2,717,000.00	10063APMB	502,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		11044APMB	174,000.00



**REAL ESTATE SERVICES DIVISION  
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WORKING DRAWINGS	0001/2009	2720-301-0044(1)		11074APMB	216,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		12055APMB	190,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	403,000.00	12056APMB	403,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	181,000.00	13071APMB	181,000.00
WORKING DRAWINGS	0033/2011	2720-301-0044(2)		13072APMB	94,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	2,427,050.00	11045APMB	2,427,050.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,369,435.00	12040APMB	1,369,435.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	607,400.00	13002APMB	607,400.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	149,000.00	13012APMB	149,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	180,000.00	13031APMB	180,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,546,228.00	14040APMB	1,546,228.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	178,772.00	14054APMB	178,772.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-5,000.00
ALL PHASES	0033/2011	2720-301-0044(2)	-65,000.00	13072APMB	-65,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-30,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	159,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-59,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	4,287,402.17	4,336,402.17	4,262,855.45
PRELIMINARY PLANS	5,806,344.00	3,918,571.57	2,938,039.65
WORKING DRAWINGS	3,301,000.00	1,760,000.00	1,267,523.47
CONSTRUCTION	6,457,885.00	6,457,885.00	3,883,627.43
<b>TOTALS</b>	<b>19,852,631.17</b>	<b>16,472,858.74</b>	<b>12,352,046.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	03-JUL-2006	31-AUG-2007	03-JUL-2006	31-DEC-2010	01-DEC-2007	31-DEC-2013	100%
PRELIMINARY PLANS	03-AUG-2009	04-MAR-2010	03-AUG-2009	30-JUN-2011	03-AUG-2009	27-AUG-2014	75%
WORKING DRAWINGS	05-MAR-2010	30-JUN-2010	05-MAR-2010	30-JUN-2010	05-MAR-2010	31-AUG-2015	55%
BID PERIOD	30-NOV-2010	01-OCT-2012	30-NOV-2010	30-MAR-2011	20-AUG-2010	31-AUG-2015	35%
CONSTRUCTION	22-APR-2011	31-DEC-2012	01-APR-2011	01-OCT-2012	11-MAY-2011	01-FEB-2017	30%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>CHPERS I - 7 sites in Phase I - Leviathan Peak is starting preliminary plans; Sacramento Mountain lease negotiations have resumed; Black Mountain award pending; Gunsight Peak, Hamaker Mountain, Slater Butte and Soda Ridge are in construction with anticipated completion July 2014 due to factory welding inspection issue of the towers.</p> <p>CHPERS II - 6 sites in Phase II - Silver Peak and Crestview are in PP's; Pine Grove Hill is in WD's; Truckee is in PP's; Rodman Mountain is in the Bid phase and Colby is in quality control review.</p>
<b>Schedule:</b>	<p>This is a multi-year project with sites located statewide and in various phases of work.</p> <p>An additional site was added, making it a total of 13 sites. The percentage complete of the combined project has been recalculated based on the percent complete of the individual projects.</p>
<b>Budget:</b>	<p>CHPERS I - 09/10 Budget provided Preliminary Plan and Working Drawing funding; 10/11 Budget provided Construction funding; and 11/12 Budget provided Acquisition funding.</p> <p>CHPERS II - 10/11 Budget provided Preliminary Plan and Working Drawing funding; and 11/12 Budget provided Acquisition and Construction funding.</p> <p>Both Phases are over budget. Leviathan Peak was added to Phase I using savings from Anderson Peak and Dibble Hill to fund the preliminary plans and working drawing phases. An augmentation was approved for the acquisition, preliminary plan and working drawing phases in Phase II as Truckee required additional funding due to CEQA issues and special tower design requirements. A supplemental appropriation is being requested for construction for both Phase I and II in the 2014/15 Budget.</p>
<b>Other Information:</b>	<p>CHPERS I Sites: Black Mountain, Gunsight Peak, Hamaker Mountain, Leviathan Peak, Slater Butte, Soda Ridge and Sacramento Mountain.</p> <p>CHPERS II Sites: Colby Mountain, Crestview, Pine Grove Hill, Rodman Mountain, Silver Peak and Truckee Area Office.</p>





**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION**

**PROJECT LOCATION:** LOS ANGELES  
**DEPARTMENT:** CALIF SCIENCE CENTER  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 125380  
**ESTIMATED PROJECT COST:** \$50,779,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This expansion/renovation project will provide approximately 80,750 sf of new museum space and renovate approximately 26,445 sf of the existing 45,911 sf facility. The project will include expansion of galleries, education center, theater, cafe, conference center, an expanded library, public/visitors services lobby, collection storage, exhibition support and administrative support.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		08188APMB	1,046,250.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	339,100.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	200,000.00	09077APMB	200,000.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)		09077APMB	-136,001.08
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	100,000.00	09078APMB	100,000.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)	1,302,000.00		0.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)REV	-1,302,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,787,000.00	2,828,098.92	2,827,098.92
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>3,787,000.00</b>	<b>2,828,098.92</b>	<b>2,827,098.92</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	27-OCT-2008	19-AUG-2011	<b>27-OCT-2008</b>	<b>19-AUG-2011</b>	<b>100%</b>
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	01-AUG-2011	23-APR-2012			<b>0%</b>
BID PERIOD	12-OCT-2009	31-MAR-2010	30-APR-2012	06-AUG-2012			<b>0%</b>
CONSTRUCTION	22-APR-2010	22-JUN-2011	20-AUG-2014	20-JAN-2016			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project placed as inactive pending funding for Working Drawings and Construction Phases.
<b>Schedule:</b>	Current schedule dates for future phases have been removed and will be re-established upon restart.
<b>Budget:</b>	Project is not within budget for the Working Drawings and Construction phases and will require a scope change.
<b>Other Information:</b>	Preliminary Plan Documents will need a code evaluation due to the code change.

**BLACKWOOD CREEK PROJECT**

**PROJECT LOCATION:** LAKE TAHOE  
**DEPARTMENT:** CALIF TAHOE CONSERVANCY  
**PROJECT DIRECTOR:** JAMES EDWARDS  
**PROJECT NUMBER:** 121372  
**ESTIMATED PROJECT COST:** \$3,444,600.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project restores approximately 1,100 lineal feet (lf) of channel in Blackwood Creek located near Tahoe Pines, Lake Tahoe. Scope includes temporary water diversion, bank stabilization, 320 lf of new river channel, 2212 cubic yards of rock riffles, 1.5 acres of vegetation enhancement,s and rerouting 300 lf of eroding foot trails.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0208/2004	3125-301-6029	196,819.91	5012346B	196,819.91
STUDY/ACQUISITION	0208/2004	3125-301-6029(a)	1.09		0.00
PRELIMINARY PLANS	0208/2004	3125-301-6029	268,224.26	5012346B	268,224.26
PRELIMINARY PLANS	0038/2005	3125-301-0262	226,996.20	08112APSB	226,996.20
PRELIMINARY PLANS	0208/2004	3125-301-6029(a)	2,579.54		0.00
WORKING DRAWINGS	0208/2004	3125-301-6029	1,525.37	5012346B	1,525.37
WORKING DRAWINGS	0208/2004	3125-301-6029	30,849.83	5012346B	30,849.83
WORKING DRAWINGS	0038/2005	3125-301-0262	13,003.80	08112APSB	13,003.80
WORKING DRAWINGS	0470/2006	3125-301-6029	260,000.00	08104BPSB	260,000.00
WORKING DRAWINGS	0171/2007	3125-301-0262	182,748.00	10091APMB	182,748.00
WORKING DRAWINGS	0268/2008	3125-301-0890(1)	32,252.00	11010APMB	32,252.00
CONSTRUCTION	0171/2007	3125-301-6051(1)	800,000.00	12045BPMB	116,266.00
CONSTRUCTION	0171/2007	3125-301-6051(1)		12045BPMB	-52,513.37
CONSTRUCTION	0171/2007	3125-301-6051(1)		13010BPMB	185,000.00
CONSTRUCTION	0268/2008	3125-301-0890(1)	1,431,906.00	11010APMB	102,000.00
CONSTRUCTION	0268/2008	3125-301-0262	320,103.00	11075APMB	315,105.00
CONSTRUCTION	0268/2008	3125-301-0890(1)		11080APMB	1,234,724.00
CONSTRUCTION	0001/2009	3125-301-0262(1)	361,325.00	12044APMB	361,325.00
CONSTRUCTION	0712/2010	3125-301-0262	45,572.00		0.00
CONSTRUCTION	0033/2011	3125-301-0890(1)	55,094.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	196,821.00	196,819.91	196,819.91
PRELIMINARY PLANS	497,800.00	495,220.46	497,799.93
WORKING DRAWINGS	520,379.00	520,379.00	508,605.39
CONSTRUCTION	3,014,000.00	2,261,906.63	2,169,523.29
<b>TOTALS</b>	<b>4,229,000.00</b>	<b>3,474,326.00</b>	<b>3,372,748.52</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2005	31-DEC-2012			01-JUL-2005	31-DEC-2007	100%
PRELIMINARY PLANS	01-JAN-2008	12-APR-2010			01-JAN-2008	12-APR-2010	100%
WORKING DRAWINGS	13-APR-2010	01-SEP-2011			13-APR-2010	15-FEB-2012	100%
BID PERIOD	18-APR-2011	26-AUG-2011			11-OCT-2011	15-FEB-2012	100%
CONSTRUCTION	17-DEC-2011	15-OCT-2013	26-AUG-2011	01-OCT-2012	27-MAR-2012	16-NOV-2013	100%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is complete, excluding maintenance/warranty period.
<b>Schedule:</b>	All work, excluding maintenance/warranty period, was completed by October 15, 2013.
<b>Budget:</b>	Project is on budget.
<b>Other Information:</b>	This project will be removed from the next report.

**EUREKA DISTRICT 1 OFFICE RENOVATION**

**PROJECT LOCATION:** EUREKA  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 129875  
**ESTIMATED PROJECT COST:** \$10,965,195.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This project renovates the existing 78,120 sf District 1 Office building. Construction will be completed in two phases consisting of expanding fire sprinkler system, installing a fire alarm system, replace the heating and ventilation system, improve electrical distribution system, install high-efficiency lighting, install public address system, repair or replace interior paint and flooring, and ADA improvements.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	2660-311-0042(1)	695,000.00	10031APMB	695,000.00
WORKING DRAWINGS	0712/2010	2660-311-0042(1)	687,000.00	11058APMB	678,000.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	9,148,873.00	13008APMB	9,148,873.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	443,322.00	14030APMB	443,322.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	695,000.00	695,000.00	671,664.79
WORKING DRAWINGS	687,000.00	678,000.00	669,228.70
CONSTRUCTION	9,592,195.00	9,592,195.00	7,385,696.05
<b>TOTALS</b>	<b>10,974,195.00</b>	<b>10,965,195.00</b>	<b>8,726,589.54</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	24-FEB-2011	24-MAR-2011	14-MAY-2010	28-MAR-2011	<b>14-MAY-2010</b>	<b>20-JUL-2011</b>	100%
WORKING DRAWINGS	29-MAR-2011	22-MAR-2012	29-MAR-2011	22-MAR-2012	<b>21-JUL-2011</b>	<b>01-OCT-2012</b>	100%
BID PERIOD	23-MAR-2012	20-SEP-2012	23-MAR-2012	20-SEP-2012	<b>11-APR-2012</b>	<b>01-OCT-2012</b>	100%
CONSTRUCTION	21-SEP-2012	17-APR-2014	21-SEP-2012	17-APR-2014	<b>08-OCT-2012</b>	<b>03-JUL-2014</b>	80%

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction of Phase 2 of this two phase project is ongoing. Work includes floor prep, painting, ceiling grid, mechanical, plumbing, and electrical. Owner has requested recent changes to the Information Technology rooms on 1st floor. These changes will result in additional design time, construction costs, and possibly schedule. Impact is being analyzed.
<b>Schedule:</b>	Project is within schedule. Recent changes requested by Owner are being analyzed for possible delay to schedule.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND**

**PROJECT LOCATION:** RICHMOND  
**DEPARTMENT:** DEPT OF HEALTH CARE SVCS  
**PROJECT DIRECTOR:** BRINDA SAINI  
**PROJECT NUMBER:** 124639  
**ESTIMATED PROJECT COST:** \$3,599,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
Upgrade the existing 2,057 sf Viral and Rickettsial Lab (VRL) to meet the new federal requirements for a BioSafety Level III (BSL-3) laboratory.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)	241,000.00	08011APMB	241,000.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)		08011APMB	-73.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)REV	-73.00		0.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)		08198APMB	-8,623.51
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)REV	-8,623.51		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	240,927.00	240,927.00	240,927.00
WORKING DRAWINGS	232,376.49	232,376.49	232,376.49
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>473,303.49</b>	<b>473,303.49</b>	<b>473,303.49</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008	01-JUL-2008	30-JUN-2010	01-JUL-2008	30-JUN-2010	100%
BID PERIOD	01-JUL-2008	03-NOV-2008	01-JUL-2010	01-JUL-2010			0%
CONSTRUCTION	03-NOV-2008	01-JUN-2009	01-JUL-2010	01-JUL-2010			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The project is on hold until construction funding is provided. The A/E firm who performed the work is no longer in business. When the project is re-started, a new A/E firm will be selected.
<b>Schedule:</b>	Due to the project not having construction funding available, the current schedule dates for bid and construction phases have been removed and will be reestablished upon restart.
<b>Budget:</b>	Working Drawing funding for code evaluation, resubmittal for regulatory agency reviews and Bid phase as well as construction funding required.
<b>Other Information:</b>	

**STRINGFELLOW - PYRITE CANYON TREATMENT FACILITY**

**PROJECT LOCATION:** RIVERSIDE COUNTY  
**DEPARTMENT:** DEPT OF TOXIC  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 134339A  
**ESTIMATED PROJECT COST:** \$36,380,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new pre-treatment facility at the Stringfellow Hazardous Waste Site consisting of an 8,600 sf administration/control building, 1200 sf maintenance shop and a 24,000 sf processing area to provide chemical and physical pre-treatment of highly contaminated groundwater.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
WORKING DRAWINGS	0021/2012	3960-301-0668(1)	239,000.00	13004BPMB	239,000.00
CONSTRUCTION	0021/2012	3960-301-0668(1)	36,141,000.00	13043APMB	36,141,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	239,000.00	239,000.00	225,823.24
CONSTRUCTION	36,141,000.00	36,141,000.00	10,984,278.54
<b>TOTALS</b>	<b>36,380,000.00</b>	<b>36,380,000.00</b>	<b>11,210,101.78</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS	01-JUN-2012	30-SEP-2012			01-JUN-2012	21-APR-2013	100%
BID PERIOD	01-OCT-2012	25-JAN-2013			01-OCT-2012	21-APR-2013	100%
CONSTRUCTION	15-MAR-2013	30-JUN-2015			22-APR-2013	21-SEP-2015	37%

<b>COMMENTS</b>	
<b>Project Status:</b>	The contractor has shifted their focus from the treatment area mat slab to the maintenance building foundation. The maintenance building underslab conduits, vapor recovery system and reinforcing steel are complete. The Contractor is preparing to begin placing the building slab concrete. The treatment facility mat slab has been delayed due to issues with anchoring the 9 - 28,000 gallon fiberglass tanks and submittals for the anchoring of major process equipment. The administration building main framing is complete but siding has been placed on hold while a seismic bracing issue is resolved. The contractor continues to use site utilities and miscellaneous site improvements to keep their crews busy until treatment facility slab issues and administration building issues are resolved.
<b>Schedule:</b>	Contractor was granted a 21 day time extension due to issues related to completing the containment chamber deck slab. DGS currently anticipates Occupancy by September 21, 2015.
<b>Budget:</b>	Currently, the budget is within appropriation, but DGS anticipates that a future funding augmentation will be required.
<b>Other Information:</b>	Major equipment submittal process is proceeding slower than anticipated. Major equipment is now expected to be delivered in the fall of 2014. These late deliveries may impact the completion of the plant's electrical systems which would then impact start-up and commissioning.

**DEVELOPMENTAL CENTERS: AUTOMATIC FIRE SPRINKLER SYSTEMS, STATEWIDE**

**PROJECT LOCATION:** FAIRVIEW, PORTERVILLE, SONOMA DEVELOPMENT CENTERS  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 133199  
**ESTIMATED PROJECT COST:** \$14,037,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs supervised automatic fire sprinkler systems in Skilled Nursing Facilities (SNF) and general acute care units at Fairview, Porterville, and Sonoma Developmental Centers. Project includes four buildings at Fairview, four buildings at Porterville, and five buildings at Sonoma. A Federal mandate dictated that the SNF portion of the project must be completed by August 13, 2013.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	4300-301-0001(2)	1,032,000.00	12002APMB	1,032,000.00
PRELIMINARY PLANS	0033/2011	4300-301-0001(2)		12002APMB	-200,000.00
WORKING DRAWINGS	0033/2011	4300-301-0001(2)	1,011,000.00	12002APMB	200,000.00
WORKING DRAWINGS	0033/2011	4300-301-0001(2)		12050APMB	811,000.00
CONSTRUCTION	0033/2011	4300-301-0001(2)	200,000.00	13032APMB	200,000.00
CONSTRUCTION	0021/2012	4300-301-0001(1)	11,994,000.00	13032APMBA	11,208,511.00
CONSTRUCTION	0021/2012	4300-301-0001(1)		13085APMB	785,489.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,032,000.00	832,000.00	831,995.00
WORKING DRAWINGS	1,011,000.00	1,011,000.00	810,415.30
CONSTRUCTION	12,194,000.00	12,194,000.00	11,369,570.03
<b>TOTALS</b>	<b>14,237,000.00</b>	<b>14,037,000.00</b>	<b>13,011,980.33</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	22-SEP-2011	15-JAN-2012			<b>22-SEP-2011</b>	<b>15-JAN-2012</b>	<b>100%</b>
WORKING DRAWINGS	16-JAN-2012	10-FEB-2012			<b>10-FEB-2012</b>	<b>23-JAN-2013</b>	<b>100%</b>
BID PERIOD	26-JUN-2012	04-NOV-2011			<b>16-JUL-2012</b>	<b>23-JAN-2013</b>	<b>100%</b>
CONSTRUCTION	04-NOV-2012	04-NOV-2012	24-JAN-2013	31-MAR-2014	<b>24-JAN-2013</b>	<b>15-APR-2014</b>	<b>99%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project has been split into three separate construction bids. The Porterville site is complete and is in closeout. The Sonoma site is closed out. The Fairview site has minor punchlist remaining.
<b>Schedule:</b>	Project is on Schedule.
<b>Budget:</b>	Project is on current budget.
<b>Other Information:</b>	Project will not achieve LEED because it is a Fire Life Safety project, and therefore it is not applicable.

**INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC**

**PROJECT LOCATION:** ELDRIDGE, SONOMA COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 124689  
**ESTIMATED PROJECT COST:** \$4,137,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs piping to supply oxygen, medical air, and suction outlets to the Johnson/Ordahl Building. Scope includes a new oxygen storage tank, medical air compressor, vacuum compressor, emergency shut-off zone valves, alarm system panels at each nursing station, and head-wall units at patients beds.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)	342,000.00	09055APMB	342,000.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)		09055APMB	-951.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)		09055APMB	-2,806.72
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)REV	-3,757.72		0.00
WORKING DRAWINGS	0001/2009	4300-301-0001(3)		10043APMB	-34,711.39
WORKING DRAWINGS	0001/2009	4300-301-0001(3)	321,000.00	10043APMB	321,000.00
WORKING DRAWINGS	0001/2009	4300-301-0001(3)REV	-34,711.39		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	338,242.28	338,242.28	321,227.19
WORKING DRAWINGS	286,288.61	286,288.61	286,288.61
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>624,530.89</b>	<b>624,530.89</b>	<b>607,515.80</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009			23-SEP-2008	14-DEC-2009	100%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	14-DEC-2009	12-SEP-2010	14-DEC-2009		97%
BID PERIOD	05-APR-2010	19-JUL-2010	12-SEP-2010	10-JAN-2011			0%
CONSTRUCTION	19-JUL-2010	24-JUL-2011	10-JAN-2011	15-JAN-2012			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project remains on Hold. Working Drawings and specifications have been approved by the required regulatory agencies. Bid Phase on hold pending Construction funding. Working Drawings will require review for possible code up-date compliance upon project restart.
<b>Schedule:</b>	Current schedule dates for completion of WD's and future phases have been removed and will be re-established upon restart.
<b>Budget:</b>	Budget to be reevaluated upon restart. Remaining balance of Working Drawing funds have been returned and will need to be re-established upon restart.
<b>Other Information:</b>	Project will not pursue LEED certification requirements.

**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE**

**PROJECT LOCATION:** PORTERVILLE DEVELOPMENTAL CENTER  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** RAFAT ALAFRANJI  
**PROJECT NUMBER:** 122188  
**ESTIMATED PROJECT COST:** \$25,088,750.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project will construct a new 29,100 sf main kitchen and warehouse. The central kitchen will include a cook/chill food production and delivery system, a central trayline, all new kitchen equipment, and parking lot. Satellite kitchens were not funded for construction. This portion is on hold.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)	1,423,000.00	08075BPMB	1,423,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)EO	65,000.00	08162BPMB	65,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)FS	113,000.00	11037BPMB	113,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(3)	1,400,000.00	08074APMB	1,400,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(1)EO	60,000.00	08161APMB	60,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)		12082BPMB	180,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)	19,998,000.00	12082BPMB	19,794,750.00
CONSTRUCTION	0047/2006	4300-301-0660(1)		12082BPMB	-180,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)		12082BPMB	-80,000.00
CONSTRUCTION	0000/2014	0000-000-0000	83,875.00	ROC 9560	83,875.00
CONSTRUCTION	0047/2006	4300-301-0660(1)FS	-113,000.00		0.00
CONSTRUCTION	0268/2008	4300-301-0660(1)	5,409,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	2,312,401.95
WORKING DRAWINGS	3,061,000.00	3,061,000.00	3,060,977.38
CONSTRUCTION	25,377,875.00	19,798,625.00	18,085,265.92
<b>TOTALS</b>	<b>30,751,875.00</b>	<b>25,172,625.00</b>	<b>23,458,645.25</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007	30-OCT-2006	14-MAR-2008	<b>30-OCT-2006</b>	<b>14-MAR-2008</b>	<b>100%</b>
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008	19-MAR-2008	30-APR-2010	<b>19-MAR-2008</b>	<b>16-JUL-2012</b>	<b>100%</b>
BID PERIOD	04-AUG-2008	21-NOV-2008	13-SEP-2010	31-JAN-2011	<b>19-DEC-2011</b>	<b>16-JUL-2012</b>	<b>100%</b>
CONSTRUCTION	24-NOV-2008	30-JUL-2010	01-FEB-2011	07-FEB-2013	<b>23-JUL-2013</b>	<b>07-FEB-2014</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is complete and occupied.
<b>Schedule:</b>	Complete.
<b>Budget:</b>	Main Kitchen: Project within budget.
<b>Other Information:</b>	This project will be removed from the next report.

**UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC**

**PROJECT LOCATION:** COSTA MESA, ORANGE COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 124691  
**ESTIMATED PROJECT COST:** \$5,728,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project removes and replaces the existing fire alarm systems with new reliable code-compliant fire alarm systems in 28 buildings on campus.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	4310-301-0001(3)	597,000.00	09054APMB	597,000.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(3)		09054APMB	-200,000.00
PRELIMINARY PLANS	0268/2008	4300-301-0001(3)FS	-200,000.00		0.00
WORKING DRAWINGS	0001/2009	4300-301-0001(1)	572,000.00	10055APMB	572,000.00
CONSTRUCTION	0268/2008	4310-301-0001(3)		09054APMB	200,000.00
CONSTRUCTION	0001/2009	4300-301-0001(1)	8,575,000.00	12079APMB	4,128,940.00
CONSTRUCTION	0001/2009	4350-301-0001(1)	430,060.00	13088APMB	430,060.00
CONSTRUCTION	0268/2008	4300-301-0001(3)FS	200,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	397,000.00	397,000.00	385,063.00
WORKING DRAWINGS	572,000.00	572,000.00	463,997.61
CONSTRUCTION	9,205,060.00	4,759,000.00	3,868,398.22
<b>TOTALS</b>	<b>10,174,060.00</b>	<b>5,728,000.00</b>	<b>4,717,458.83</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009	11-JAN-2010	07-OCT-2010	<b>11-JAN-2010</b>	<b>07-OCT-2010</b>	<b>100%</b>
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	11-JAN-2010	07-OCT-2010	<b>11-JAN-2010</b>	<b>30-JUL-2012</b>	<b>100%</b>
BID PERIOD	05-APR-2010	19-JUL-2010	05-MAR-2012	25-JUN-2012	<b>05-MAR-2012</b>	<b>30-JUL-2012</b>	<b>100%</b>
CONSTRUCTION	19-JUL-2010	22-JAN-2012	26-JUL-2012	31-DEC-2013	<b>06-AUG-2012</b>	<b>30-APR-2014</b>	<b>99%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The fire alarm project for the entire site has been completed and is scheduled for the final SFM testing on March 28, 2014. Close out documents have been assembled and are being reviewed.
<b>Schedule:</b>	The project remains on the revised schedule that includes the added time for the increased approved scope of the voice evacuation device system. DOF approved this scope change in June of 2013.
<b>Budget:</b>	Project bid substantially under budget. A portion of the bid savings was used in the June 2013 augmentation for the added scope of the voice evacuation device system in several buildings including the R&T Building and Buildings 11-16, 41-44 and 28-31.
<b>Other Information:</b>	This project will not pursue LEED certification requirements.

**UPGRADE FIRE ALARM SYSTEMS, SONOMA DC**

**PROJECT LOCATION:** ELDRIDGE, SONOMA COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 124690  
**ESTIMATED PROJECT COST:** \$6,195,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project removes and replaces existing fire alarm systems with new reliable code-compliant fire alarm systems in 17 buildings on campus.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	4400-003-0001(1)		09071APMB	-274,000.00
PRELIMINARY PLANS	0268/2008	4400-003-0001(1)	219,000.00	09071APMB	493,000.00
WORKING DRAWINGS	0268/2008	4400-003-0001(1)	781,000.00	09071APMB	507,000.00
WORKING DRAWINGS	0268/2008	4400-003-0001(1)		09071APMB	274,000.00
CONSTRUCTION	0712/2010	4400-003-0001(1)	5,195,000.00	11048APMB	5,195,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	219,000.00	219,000.00	218,873.61
WORKING DRAWINGS	781,000.00	781,000.00	753,995.57
CONSTRUCTION	5,195,000.00	5,195,000.00	4,789,825.76
<b>TOTALS</b>	<b>6,195,000.00</b>	<b>6,195,000.00</b>	<b>5,762,694.94</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2008	29-JUL-2009			23-SEP-2008	13-NOV-2009	100%
WORKING DRAWINGS	29-SEP-2009	15-FEB-2010	13-NOV-2009	02-NOV-2010	13-NOV-2009	02-JAN-2012	100%
BID PERIOD	15-FEB-2010	31-MAY-2010	27-APR-2011	02-JAN-2012	27-APR-2011	02-JAN-2012	100%
CONSTRUCTION	31-MAY-2010	05-OCT-2011	03-JAN-2012	30-APR-2013	03-JAN-2013	31-MAY-2014	95%

<b>COMMENTS</b>	
<b>Project Status:</b>	Contractor providing additional electrical outlets in the Nelson Treatment and the Cromwell buildings to address licensing requirements. Electrical plans were finalized and approved by SFM. Materials received on March 14. Work is underway and being phased to accommodate clients.
<b>Schedule:</b>	Base contract onsite construction work is complete. Additional outlets will extend schedule completion until June 2014.
<b>Budget:</b>	Project is currently within budget.
<b>Other Information:</b>	Project will not pursue LEED certification requirements.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION**

**PROJECT LOCATION:** CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** ALONZO ARREOLA  
**PROJECT NUMBER:** 124637  
**ESTIMATED PROJECT COST:** \$10,785,813.12  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs an additional 6,700 sf to six existing buildings and renovates 14,200 sf of existing space in three buildings at the Riverside campus. Site improvements include a new bus loop with covered walkways. Special construction includes five new hot water boilers and decommissioning of the existing boiler plant.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)		08089BPMB	-87,299.88
PRELIMINARY PLANS	0268/2008	6110-005-0001	24,950.00	09095APMB	24,950.00
PRELIMINARY PLANS	0268/2008	6110-005-0001		09095APMB	-13,297.00
PRELIMINARY PLANS	0712/2010	6250-005-0001	20,000.00	11041APMB	20,000.00
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)REV	-87,299.88		0.00
PRELIMINARY PLANS	0268/2008	6100-005-0001FS	-13,297.00		0.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)EO	104,000.00	11079BPMB	104,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00	12006BPMB	710,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)FS	30,000.00	13060BPMB	30,000.00
WORKING DRAWINGS	0268/2008	6110-005-0001		09095APMB	13,297.00
WORKING DRAWINGS	0268/2008	6100-005-0001FS	13,297.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00	13067BPMB A	9,017,000.00
CONSTRUCTION	0021/2012	6110-301-0660(2)	1,510,000.00	13067BPMB B	341,163.00
CONSTRUCTION	0171/2007	6110-301-0660(3)FS	-30,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	570,353.12	570,353.12	552,251.12
WORKING DRAWINGS	857,297.00	857,297.00	842,429.42
CONSTRUCTION	10,527,000.00	9,358,163.00	3,820,656.60
<b>TOTALS</b>	<b>11,954,650.12</b>	<b>10,785,813.12</b>	<b>5,215,337.14</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008	22-FEB-2011	12-MAY-2011	<b>22-FEB-2011</b>	<b>27-MAY-2011</b>	<b>100%</b>
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009	28-MAY-2011	20-JUL-2012	<b>28-MAY-2011</b>	<b>15-MAY-2013</b>	<b>100%</b>
BID PERIOD	15-JUL-2009	14-DEC-2009	04-NOV-2012	30-APR-2013	<b>04-NOV-2012</b>	<b>28-JUL-2013</b>	<b>100%</b>
CONSTRUCTION	14-DEC-2009	22-FEB-2011	01-MAY-2013	01-JUL-2014	<b>29-JUL-2013</b>	<b>26-JAN-2015</b>	<b>40%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Framing as well as rough-in for electrical and mechanical for three of the new buildings is ongoing. One of the new buildings is commencing foundation, work was delayed due to unforeseen site conditions. Existing building work also consists of framing rough-in. Some site grading is ongoing in preparation for asphalt placement.
<b>Schedule:</b>	Contractor's Notice to Proceed was issued July 29, 2013. This project began construction concurrently with the Career Tech, Phase 1, Building 'B'. Delays for the completion of this portion of the work have been experienced due to unforeseen site conditions.
<b>Budget:</b>	Additional funds will be required. Augmentation request to be submitted in April 2014.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** JAMES EDWARDS  
**PROJECT NUMBER:** 120302  
**ESTIMATED PROJECT COST:** \$19,213,538.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project demolishes the existing Career Tech Complex and Service Yard and constructs a new facility totaling 36,231 sf in two buildings. Work will be done in two phases, Building B and then Building A. Scope includes: service yard, offices, classrooms, teaching spaces for graphic arts, information technology, construction, auto, horticulture and landscaping trades.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	141,413.00	12086BPMB A	141,413.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS1	183,000.00	09064BPMB	183,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS	30,000.00	13057BPMB	30,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00	08005BPMB B	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	172,587.00	12086BPMB B	172,587.00
WORKING DRAWINGS	0712/2010	6250-005-0001	30,000.00	11042APMB	30,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00	13068BPMB A	14,464,000.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,729,000.00	13068BPMB B	2,165,538.00
CONSTRUCTION	0038/2005	6100-301-0660(1)FS	-30,000.00		0.00
CONSTRUCTION	0038/2005	6110-301-0660(1)FS1	-183,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,100,413.00	1,100,413.00	1,100,413.00
WORKING DRAWINGS	1,483,587.00	1,483,587.00	1,473,873.38
CONSTRUCTION	18,193,000.00	16,629,538.00	1,865,835.61
<b>TOTALS</b>	<b>20,777,000.00</b>	<b>19,213,538.00</b>	<b>4,440,121.99</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	<b>25-JUL-2005</b>	<b>11-MAY-2007</b>	<b>100%</b>
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	14-MAY-2012	<b>03-SEP-2007</b>	<b>15-MAY-2013</b>	<b>100%</b>
BID PERIOD	02-AUG-2007	01-DEC-2007	04-NOV-2012	30-APR-2013	<b>04-NOV-2012</b>	<b>28-JUL-2013</b>	<b>100%</b>
CONSTRUCTION	02-DEC-2007	01-MAY-2010	01-MAY-2013	01-JUN-2015	<b>29-JUL-2013</b>	<b>27-FEB-2016</b>	<b>15%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction activities such as grading, trenching for utilities and footings have been completed. Footings will be poured the first week in April. Contaminated soil was removed per Department of Toxic Substance Control's direction.
<b>Schedule:</b>	Due to the soil evaluation completed by DTSC, the project has been delayed by 5 months.
<b>Budget:</b>	Delay costs and miscellaneous change orders are being negotiated. Use of contingency funds are monitored closely.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**KITCHEN AND DINING HALL RENOVATION**

**PROJECT LOCATION:** RIVERSIDE, CA  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** ALONZO ARREOLA  
**PROJECT NUMBER:** 122190  
**ESTIMATED PROJECT COST:** \$12,933,378.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project remodels the existing facility and constructs an addition to the dining area to expand the capacity of the building. Site work includes hazmat abatement, removal of existing kitchen equipment, landscaping, and placement of temporary kitchens and utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)		07073BPMB	-12,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)FS	-75,000.00		0.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)REV	-12,000.00		0.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00	09051BPMB	845,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)FS	105,000.00	13059BPMB	30,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
WORKING DRAWINGS	0033/2011	6110-005-0001	111,000.00	12080APMB	111,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,405,000.00	13069BPMB A	7,375,000.00
CONSTRUCTION	0268/2008	6110-301-0660(3)	4,912,000.00	13069BPMB B	3,957,378.00
CONSTRUCTION	0047/2006	6110-301-0660(1)FS	-30,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	600,000.00	600,000.00	600,000.00
WORKING DRAWINGS	1,001,000.00	1,001,000.00	961,923.12
CONSTRUCTION	12,287,000.00	11,332,378.00	238,864.54
<b>TOTALS</b>	<b>13,888,000.00</b>	<b>12,933,378.00</b>	<b>1,800,787.66</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	02-JUL-2006	18-SEP-2008	<b>02-JUL-2006</b>	<b>14-NOV-2008</b>	<b>100%</b>
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008	15-NOV-2008	14-MAY-2012	<b>15-NOV-2008</b>	<b>15-MAY-2013</b>	<b>100%</b>
BID PERIOD	15-JUL-2008	18-NOV-2008	04-NOV-2012	30-APR-2013	<b>04-NOV-2012</b>	<b>28-JUL-2013</b>	<b>100%</b>
CONSTRUCTION	19-NOV-2008	21-MAY-2010	01-MAY-2013	01-FEB-2016	<b>29-JUL-2013</b>	<b>02-MAY-2016</b>	<b>1%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Contractor has mobilized, however, this is Phase 2 work, therefore, construction is scheduled to start on the temporary kitchen in late April 2014.
<b>Schedule:</b>	Notice to Proceed issued July 29, 2013.
<b>Budget:</b>	Project bid within appropriation.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.

**NEW GYMNASIUM AND POOL CENTER**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** JAMES EDWARDS  
**PROJECT NUMBER:** 122192  
**ESTIMATED PROJECT COST:** \$27,727,618.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

**PROJECT SCOPE**

This project consists of the demolition of the existing gymnasium building and swimming pool complex and the construction of a new 45,000 sf gymnasium building, new 23,000 sf pool complex and all related site work

**SOURCE OF FUNDS**

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)		12081BPMB	157,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,476,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)EO	200,000.00	13055BPMB	200,000.00
WORKING DRAWINGS	0047/2006	6250-301-0660(2)	263,000.00	11076BPMB	263,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		13066BPMB	350,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,567,000.00	14026BPMB	600,000.00
CONSTRUCTION	0021/2012	6110-301-0660(1)	4,591,000.00		0.00

**FISCAL SUMMARY**

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	1,065,561.19
WORKING DRAWINGS	2,012,705.00	2,012,705.00	1,995,522.34
CONSTRUCTION	27,158,000.00	950,000.00	323,979.00
<b>TOTALS</b>	<b>30,247,705.00</b>	<b>4,039,705.00</b>	<b>3,385,062.53</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	<b>18-OCT-2006</b>	<b>11-JAN-2008</b>	<b>100%</b>
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	<b>01-FEB-2008</b>	<b>15-MAY-2013</b>	<b>100%</b>
BID PERIOD	09-SEP-2008	09-JAN-2009	04-NOV-2012	30-APR-2013	<b>04-NOV-2012</b>	<b>28-JUL-2013</b>	<b>100%</b>
CONSTRUCTION	10-JAN-2009	10-SEP-2010	01-MAR-2014	01-FEB-2016	<b>29-JUL-2013</b>	<b>29-APR-2016</b>	<b>1%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Contractor has mobilized, however, this is a Phase 2 project with construction scheduled to start late August 2014.</p> <p>Funds have been transferred in order to install the water retention chambers and storm drain inlets and outlets prior to waiting for the Bond sale.</p> <p>DOF deferred this project from the Fall 2013 bond sale to the Fall 2014 bond sale.</p>
<b>Schedule:</b>	Notice to Proceed issued July 29, 2013. This work is scheduled to start in August 2014 utilizing redirected funds.
<b>Budget:</b>	Project bid within the appropriation.
<b>Other Information:</b>	

**FISH AND GAME SAN JOAQUIN FISH HATCHERY EXPANSION**

**PROJECT LOCATION:** FRIANT, FRESNO COUNTY  
**DEPARTMENT:** FISH & WILDLIFE  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 129858  
**ESTIMATED PROJECT COST:** \$14,642,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project consists of expanding the San Joaquin Hatchery to accommodate the introduction of native Salmon into the San Joaquin River. Expansion consists of a separate 8,200 sf research facility, 768 sf spawning house, and 2,016 sf utility building, water main and effluent system modifications, site improvements and parking.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0072/2010	0540-001-6051	765,000.00	12022BPMB	765,000.00
PRELIMINARY PLANS	0712/2010	0540-001-6051	242,000.00	14006BPMB	242,000.00
WORKING DRAWINGS	0033/2011	3600-301-6051(1)	639,000.00		0.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,007,000.00	1,007,000.00	749,076.36
WORKING DRAWINGS	639,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>1,646,000.00</b>	<b>1,007,000.00</b>	<b>749,076.36</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2011	30-JUL-2012	23-SEP-2011	30-APR-2014	<b>23-SEP-2011</b>	<b>30-APR-2014</b>	<b>98%</b>
WORKING DRAWINGS	30-JUL-2012	04-MAR-2013	15-APR-2014	14-APR-2015	<b>15-APR-2014</b>	<b>14-APR-2015</b>	<b>0%</b>
BID PERIOD	05-MAR-2013	13-JUN-2013	15-APR-2015	01-SEP-2015	<b>15-APR-2015</b>	<b>01-SEP-2015</b>	<b>0%</b>
CONSTRUCTION	14-JUN-2013	16-MAY-2014	01-SEP-2015	30-SEP-2016	<b>01-SEP-2015</b>	<b>30-SEP-2016</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The project design of the Preliminary Plans will complete in April. The Working Drawings phase design is being advertised for an outside consultant specializing in fisheries design. The Environmental Impact Report (EIR) for the project is expected to complete in May. Public Works Board approval of the Preliminary Plans with 20-day Letter is anticipated in June, 2014.
<b>Schedule:</b>	The project schedule reflects the extension to accommodate the completion of the EIR, completion of the Preliminary Plans, and negotiation of a consultant contract to complete the Working Drawings / Construction support phases.
<b>Budget:</b>	The project is on budget.
<b>Other Information:</b>	LEED certification will not be pursued due to building size and use.

**ALTAVILLE FIRE STATION - REPLACE AUTOSHOP**

**PROJECT LOCATION:** ALTAVILLE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 125047  
**ESTIMATED PROJECT COST:** \$8,552,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new five-bay automotive shop, generator/pump/storage building with generator, retaining walls, retention pond, walkways, curbs, fencing, and landscaping on existing CAL FIRE property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)	591,000.00	09057BPMB	581,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)		09057BPMB	-15,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)	498,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)	7,463,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	591,000.00	566,000.00	256,377.91
WORKING DRAWINGS	498,000.00	0.00	0.00
CONSTRUCTION	7,463,000.00	0.00	0.00
<b>TOTALS</b>	<b>8,552,000.00</b>	<b>566,000.00</b>	<b>256,377.91</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	03-NOV-2008	31-DEC-2009			23-MAY-2013	25-NOV-2014	40%
WORKING DRAWINGS	01-JAN-2010	31-JAN-2011			26-NOV-2014	01-MAY-2016	0%
BID PERIOD	01-FEB-2011	27-MAY-2011			01-JAN-2016	01-MAY-2016	0%
CONSTRUCTION	31-MAY-2011	31-JUL-2012			02-MAY-2016	28-JUN-2017	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The schematic design is still on hold as of September 2013, pending direction from CalFire or Department of Finance (DOF) in regard to Calfire's new requirements. Topographic Survey, Due Diligence Memorandum, CEQA, Geotechnical Study, and Hazmat Survey are all substantially complete.
<b>Schedule:</b>	The schedule is being delayed as a result of the client's new program changes that will impact the design for this project. The updated schedule is based upon receiving authorization to continue with the design by May 06, 2014 and a fund shift from the C phase to the PP phase is approved by DOF to fund anticipated cost to complete the design.
<b>Budget:</b>	Budget will be confirmed with Preliminary Plan estimate.
<b>Other Information:</b>	This project was suspended from December 2008 until May 2013.

**BADGER FOREST FIRE STATION**

**PROJECT LOCATION:** TULARE COUNTY, CA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 122168  
**ESTIMATED PROJECT COST:** \$4,127,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project constructs a new, single-engine Forest Fire Station on an existing, CAL FIRE owned 7 acre site. New facility construction includes an 8-bed barracks/messhall building, 2-bay apparatus building, and pump house/generator building and all associated utilities, paving and appurtenances.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)FS	197,000.00	12051BPMB	197,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)FS	-197,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	580,000.00	570,000.00	528,552.55
WORKING DRAWINGS	304,000.00	0.00	0.00
CONSTRUCTION	3,243,000.00	0.00	0.00
<b>TOTALS</b>	<b>4,127,000.00</b>	<b>570,000.00</b>	<b>528,552.55</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007	22-JUN-2012	31-DEC-2012	06-JUN-2011	30-APR-2014	100%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008	21-JAN-2013	01-JUL-2013	30-APR-2014	08-FEB-2015	0%
BID PERIOD	22-JAN-2008	23-JUN-2008	16-JUL-2012	23-DEC-2013	01-OCT-2014	08-FEB-2015	0%
CONSTRUCTION	07-JUL-2008	03-NOV-2009	20-JAN-2014	24-NOV-2014	09-FEB-2015	09-FEB-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project was approved at the February 2014 PWB meeting. A&E contract will be amended once the funds are transferred.
<b>Schedule:</b>	The project preliminary plan phase schedule was impacted due to CEQA delays.
<b>Budget:</b>	Budget evaluation is ongoing.
<b>Other Information:</b>	Project is being designed to LEED Residential (less than 10,000 sf), however it is not a LEED registered project. This project was suspended from December 2008 until June 2011.

**BIEBER FFS / HELITACK BASE, RELOCATE FACILITY**

**PROJECT LOCATION:** BIEBER  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124632  
**ESTIMATED PROJECT COST:** \$19,938,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project relocates the Bieber Forest Fire Station to nearby, State-owned property. Project constructs a 36-bed barracks/messhall, 3-bay apparatus building, dozer/transport shed, helicopter facilities, office building, 4-bay utility parking garage, paving a 1.25 mile access road, and 25,000 gallon water storage tank.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,274,000.00	08086BPMB	1,254,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	150,000.00	150,000.00	22,941.00
PRELIMINARY PLANS	1,274,000.00	1,254,000.00	802,562.35
WORKING DRAWINGS	1,142,000.00	0.00	0.00
CONSTRUCTION	17,372,000.00	0.00	0.00
<b>TOTALS</b>	<b>19,938,000.00</b>	<b>1,404,000.00</b>	<b>825,503.35</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2007	12-DEC-2007	23-MAY-2013	28-FEB-2014	15-JAN-2014	15-JAN-2015	0%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008	23-MAY-2013	28-FEB-2014	16-JAN-2015	16-JAN-2016	50%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009	01-MAR-2014	31-JUL-2015	17-JAN-2016	17-JUL-2017	0%
BID PERIOD	22-NOV-2009	21-APR-2010	02-MAR-2015	31-JUL-2015	17-FEB-2017	17-JUL-2017	0%
CONSTRUCTION	21-APR-2010	03-NOV-2011	01-AUG-2015	31-JAN-2017	18-FEB-2017	18-JAN-2019	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Cal Fire has submitted a request to DOF for a scope change. This includes adding acquisition and changing to the current Cal Fire standard Apparatus Building. The Wildlife Conservation Board has declined to proceed with the planned Transfer of Jurisdiction to Cal Fire for property in the Bieber area.
<b>Schedule:</b>	Project on hold until the scope change is approved. Current schedule assumes approval in the 2014/15 Budget Act.
<b>Budget:</b>	Additional funding has been requested by Cal Fire (\$4.2 million).
<b>Other Information:</b>	

**BUTTE UNIT HEADQUARTERS / FIRE STATION**

**PROJECT LOCATION:** OROVILLE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 126804  
**ESTIMATED PROJECT COST:** \$30,692,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Unit Headquarters facility with a new 20-bed barracks, 3-bay apparatus building, administration building, 5-bay automotive shop, 2-bay dozer shed, physical fitness building, service center/warehouse building, maintenance building, radio repair facility, generator building and includes demolition of existing buildings and abatement of hazardous materials.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(5)	1,943,000.00	13084BPMB	1,933,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(5)	1,674,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(5)	27,075,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,943,000.00	1,933,000.00	80,598.00
WORKING DRAWINGS	1,674,000.00	0.00	0.00
CONSTRUCTION	27,075,000.00	0.00	0.00
<b>TOTALS</b>	<b>30,692,000.00</b>	<b>1,933,000.00</b>	<b>80,598.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011	06-MAY-2013	02-NOV-2014	<b>06-MAY-2013</b>	<b>02-NOV-2014</b>	10%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012	02-NOV-2014	07-OCT-2016	<b>02-NOV-2014</b>	<b>07-OCT-2016</b>	0%
BID PERIOD	06-FEB-2012	02-JUL-2012	05-MAY-2016	07-OCT-2016	<b>05-MAY-2016</b>	<b>07-OCT-2016</b>	0%
CONSTRUCTION	03-JUL-2012	13-JAN-2014	07-OCT-2016	16-DEC-2017	<b>07-OCT-2016</b>	<b>16-DEC-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	A&E project kick-off meeting held in January and project is in early schematic design. Upon completion of schematics will start CEQA and Due Diligence.
<b>Schedule:</b>	On current schedule.
<b>Budget:</b>	On budget prior to suspension, budget to be reevaluated upon completion of preliminary plans.
<b>Other Information:</b>	No other issues at this time. Project was suspended from December 2008 until May 2013.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**COMMUNICATIONS FACILITIES CONSTRUCT, PHASE III, STATEWIDE**

**PROJECT LOCATION:** BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA PEAK, JOAQUIN RIDGE, LIKELY MTN, MT BULLION, MT LOWE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 120294  
**ESTIMATED PROJECT COST:** \$16,681,429.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

**PROJECT SCOPE**  
 This project constructs new radio towers, vaults and generators at nine sites statewide to replace older existing communications facilities at each site. Upon completion of the new facilities the old towers and vaults will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)		06175APMB	-34.42
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-378,087.77
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-23,161.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10046APMB	5,257,860.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10052APMB	2,090,393.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10059APMB	443,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11023APMB	2,990,297.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11031APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11032APMB	438,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11033APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00	11059APMB	1,309,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		13015APMB	1,174,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	906,000.00	905,965.58	905,965.58
WORKING DRAWINGS	2,013,000.00	1,611,751.23	1,609,868.66
CONSTRUCTION	15,893,000.00	14,140,550.00	11,271,944.06
<b>TOTALS</b>	<b>18,812,000.00</b>	<b>16,658,266.81</b>	<b>13,787,778.30</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			<b>09-OCT-2006</b>	<b>06-DEC-2007</b>	<b>100%</b>
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008	01-OCT-2007	26-MAR-2010	<b>04-FEB-2008</b>	<b>28-MAR-2010</b>	<b>100%</b>
BID PERIOD	14-APR-2008	31-JUL-2008	04-JAN-2010	29-OCT-2010	<b>04-JAN-2010</b>	<b>28-MAR-2010</b>	<b>100%</b>
CONSTRUCTION	11-AUG-2008	31-DEC-2009	08-FEB-2010	31-JUL-2012	<b>29-MAR-2010</b>	<b>31-AUG-2014</b>	<b>96%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Construction proceeding with three separate contractors.</p> <p>120294A - Northern sites. Big Valley and Likely Mtn. final punchlist work at both sites occurring as weather allows. State Telecom (PSCO) added snow shields for Big Valley, design has been sent to DSA for review &amp; approval. Project completion anticipated in Spring 2014 when snow melts at both sites.</p> <p>120294B - Central sites. Blue Ridge, Bear Mtn, Mt Lowe and Joaquin Ridge turned over to State Telecom (PSCO) for antenna and equipment installation. State Telecom has completed their work at Bear Mtn. general contractor is completing work at that site. Mt Bullion punchlist work in process, inspection scheduled for early April 2014 at that site prior to turn over to PSCO.</p> <p>120294C - Southern sites. Boucher site punchlist inspection occurred on December 9, 2013. Contractor proceeding with punchlist items. Water intrusion from rain discovered in new radio vault. Contractor submittal to A&amp;E for method to correct water intrusion problem approved by A/E, contractor proceeding with exterior vault waterproofing. Cuyamaca site revised proposal with DPR for Contractor to clean up rock spoils on site is in progress.</p>
<b>Schedule:</b>	Anticipate Spring 2014 completion of Northern sites. Spring 2014 completion of Central sites. Late summer 2014 completion of Southern sites.
<b>Budget:</b>	Anticipate project completion within current budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**COMMUNICATIONS FACILITIES REPLACEMENT, PHASE IV, STATEWIDE**

**PROJECT LOCATION:** RED MTN, STRAW PK, DEADWOOD, TEL.HILL  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 122169  
**ESTIMATED PROJECT COST:** \$9,501,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**PROJECT SCOPE**  
 This project replaces four existing telecommunications facilities with new four-legged lattice structure towers, vaults and associated equipment including emergency generators and new propane fuel systems. The new facilities will meet essential services seismic standards. Demolition of existing facilities will be included.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-20,669.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)REV	-20,669.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00	10053APMB	1,089,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)EO	91,000.00	12074APMB	91,000.00
CONSTRUCTION	0021/2012	3540-301-0001(1)	6,815,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	714,331.00	714,331.00	711,236.97
WORKING DRAWINGS	1,180,000.00	1,180,000.00	701,924.46
CONSTRUCTION	6,815,000.00	0.00	0.00
<b>TOTALS</b>	<b>8,709,331.00</b>	<b>1,894,331.00</b>	<b>1,413,161.43</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	<b>06-APR-2007</b>	<b>31-MAY-2010</b>	<b>100%</b>
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	10-JUN-2010	16-JUN-2011	<b>10-JUN-2012</b>	<b>30-APR-2014</b>	<b>95%</b>
BID PERIOD	24-AUG-2008	08-OCT-2008	16-JUN-2011	13-SEP-2011	<b>01-NOV-2013</b>	<b>30-APR-2014</b>	<b>95%</b>
CONSTRUCTION	27-DEC-2008	08-OCT-2009	13-SEP-2011	02-OCT-2012	<b>15-MAY-2014</b>	<b>15-MAY-2016</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	PWB approved the augmentation of Construction funds at the March 2014 meeting. Project is waiting for the transfer of the funds and will then award the construction contract.
<b>Schedule:</b>	The project remains on the current schedule.
<b>Budget:</b>	Bids received were over the project estimate and an augmentation has been approved.
<b>Other Information:</b>	LEED will not be pursued for this project.

**CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES**

**PROJECT LOCATION:** SAN LUIS OBISPO  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 129541  
**ESTIMATED PROJECT COST:** \$70,238,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project relocates the existing Conservation Camp and Auto Shop to a new 14-bed CAL FIRE barracks, administration building, 14-bed CDCR barracks, training classroom, CCV storage building, auto shop, storage building, generator building, inmate recreation hall, camp store/warehouse, inmate kitchen/dining facility, inmate dormitory, inmate carpentry building, demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (7)	5,138,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (7)	3,932,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (7)	61,168,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	5,138,000.00	0.00	0.00
WORKING DRAWINGS	3,932,000.00	0.00	0.00
CONSTRUCTION	61,168,000.00	0.00	0.00
<b>TOTALS</b>	<b>70,238,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	29-OCT-2010					0%
WORKING DRAWINGS	01-NOV-2010	15-FEB-2012					0%
BID PERIOD	16-FEB-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	04-JUL-2014					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	

**EL DORADO FIRE STATION**

**PROJECT LOCATION:** 5660 MOTHER LODE DRIVE, PLACERVILLE, CA 95667  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 125045  
**ESTIMATED PROJECT COST:** \$26,375,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station consisting of a 14-bed barracks/messhall, 3-bay apparatus building with Battalion Chief Office, 2-bay dozer shed with MCC bay, 5-bay autoshop, service center/warehouse, and a generator building. Existing buildings will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(4)	9,000.00	13076BPMB	9,000.00
PRELIMINARY PLANS	0001/2009	3540-301-0660 (4)	1,891,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (4)	1,721,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (4)	22,763,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,900,000.00	9,000.00	3,843.75
WORKING DRAWINGS	1,721,000.00	0.00	0.00
CONSTRUCTION	22,763,000.00	0.00	0.00
<b>TOTALS</b>	<b>26,384,000.00</b>	<b>9,000.00</b>	<b>3,843.75</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	20-JUL-2010					0%
WORKING DRAWINGS	21-JUL-2010	10-MAY-2011					0%
BID PERIOD	11-MAY-2011	07-OCT-2011					0%
CONSTRUCTION	10-OCT-2011	15-APR-2013					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended. DOF has allowed \$9,000 to be transferred for preliminary due diligence work.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered. However, the Current Schedule dates will not be entered until after completion of the preliminary due diligence work and the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	

**FELTON UNIT HQ/FIRE STATION**

**PROJECT LOCATION:** 6059 HIGHWAY 9, FELTON, CA 95018  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 126802  
**ESTIMATED PROJECT COST:** \$25,100,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project replaces the existing Unit Headquarters facility with a 12-bed barracks, dozer shed, physical training building, generator building, transfer switch, fire pump, emergency command center, administration building, apparatus building and includes demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(3)	9,000.00	13077BPMB	9,000.00
PRELIMINARY PLANS	0001/2009	3540-301-0660 (3)	1,393,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (3)	1,340,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (3)	22,367,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,402,000.00	9,000.00	6,642.00
WORKING DRAWINGS	1,340,000.00	0.00	0.00
CONSTRUCTION	22,367,000.00	0.00	0.00
<b>TOTALS</b>	<b>25,109,000.00</b>	<b>9,000.00</b>	<b>6,642.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011					0%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012					0%
BID PERIOD	06-FEB-2012	02-JUL-2012					0%
CONSTRUCTION	03-JUL-2012	13-JAN-2014					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended. DOF allowed \$9,000 to be transferred for preliminary due diligence work
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered. However, the Current Schedule dates will not be entered until after completion of the preliminary due diligence work and the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**GABILAN, REPLACE CONSERVATION CAMP**

**PROJECT LOCATION:** SOLEDAD  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 124685  
**ESTIMATED PROJECT COST:** \$21,865,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project replaces the existing Conservation Camp with a new 14-bed barracks, 8-bed barracks, service center, 5-bay automotive repair/welding shop; the conversion of the existing barracks to a training facility with office space and includes demolition of existing buildings and hazardous materials abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (11)	1,374,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (11)	1,263,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (11)	19,228,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,374,000.00	0.00	0.00
WORKING DRAWINGS	1,263,000.00	0.00	0.00
CONSTRUCTION	19,228,000.00	0.00	0.00
<b>TOTALS</b>	<b>21,865,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	17-DEC-2010					<b>0%</b>
WORKING DRAWINGS	20-DEC-2010	09-MAR-2012					<b>0%</b>
BID PERIOD	12-MAR-2012	16-JUL-2012					<b>0%</b>
CONSTRUCTION	17-JUL-2012	20-JAN-2014					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	

**GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** GEORGETOWN  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124628  
**ESTIMATED PROJECT COST:** \$45,534,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project demolishes selected existing facilities and constructs new replacement facilities, consisting of: Staff Administration Office, Bachelor Officer Quarters, inmate barracks, mess hall/kitchen, recreational building, multipurpose facility, staging area facility, warehouse facility, sewage plant, operator office, upholstery shop, maintenance shop, welding shop, four-bay auto shop, repair shop, cabinet/carpenter shop, food dispensing warehouse, sawmill facility, and storage building.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(8)	2,132,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(8)	41,019,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	1,632,507.15
WORKING DRAWINGS	2,132,000.00	0.00	0.00
CONSTRUCTION	41,019,000.00	0.00	0.00
<b>TOTALS</b>	<b>45,524,000.00</b>	<b>2,373,000.00</b>	<b>1,632,507.15</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007		<b>65%</b>
WORKING DRAWINGS	20-DEC-2008	19-APR-2010					<b>0%</b>
BID PERIOD	19-APR-2010	16-SEP-2010					<b>0%</b>
CONSTRUCTION	16-SEP-2010	31-JUL-2013					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Design Development package was due January 26, 2009, but was not delivered because of project suspension.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	<p>None.</p>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**INTERMOUNTAIN CONSERVATION CAMP**

**PROJECT LOCATION:** BIEBER, CA.  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 122166  
**ESTIMATED PROJECT COST:** \$21,172,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Conservation Camp consisting of a 120-bed barracks/messhall, dayroom, vehicle maintenance building, addition to the CAL FIRE office, addition to the CDC office and approximately 1,000,000 sf of tarmac replacement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)FS	75,000.00	08184BPMB	75,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(4.5)	182,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		0.00
WORKING DRAWINGS	0268/2008	3540-301-0660(4.5)	25,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,792,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)FS	-75,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(4.5)	5,230,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,180,000.00	998,000.00	970,865.70
WORKING DRAWINGS	1,045,000.00	0.00	0.00
CONSTRUCTION	18,947,000.00	0.00	0.00
<b>TOTALS</b>	<b>21,172,000.00</b>	<b>998,000.00</b>	<b>970,865.70</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-DEC-2008	<b>06-OCT-2006</b>		99%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008					0%
BID PERIOD	20-MAR-2008	30-MAY-2008					0%
CONSTRUCTION	31-MAY-2008	15-JAN-2010					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be established upon restart of project.
<b>Budget:</b>	Budget to be reevaluated upon restart.
<b>Other Information:</b>	

**IONE - ACADEMY: CONSTRUCT DORMITORY**

**PROJECT LOCATION:** IONE, AMADOR COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 122167  
**ESTIMATED PROJECT COST:** \$10,250,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new three-story 19,856 sf 80-Bed Dormitory, located at the CDF Academy in Ione, CA. The new construction will consist of 40 two-person living units with complete restroom facilities; meeting rooms; student lounge/recreation room; full laundry facilities; site improvements; and covered patio.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS	589,000.00	08183BPMB	44,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS		13025BPMB	523,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)FS	-589,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,183,000.00	1,161,000.00	967,293.86
WORKING DRAWINGS	549,000.00	0.00	0.00
CONSTRUCTION	8,268,000.00	0.00	0.00
<b>TOTALS</b>	<b>10,000,000.00</b>	<b>1,161,000.00</b>	<b>967,293.86</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007	07-JUL-2006	14-JUL-2013	16-DEC-2013	14-JUL-2014	40%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008	15-JUL-2013	15-AUG-2014	12-JUL-2014	11-DEC-2015	0%
BID PERIOD	15-MAY-2008	12-SEP-2008	16-AUG-2014	21-JAN-2015	14-JUL-2015	11-DEC-2015	0%
CONSTRUCTION	12-SEP-2008	21-NOV-2009	22-JAN-2015	30-JUN-2016	02-FEB-2016	12-OCT-2017	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Preliminary Plans are underway.  Due Diligence is complete and CEQA was completed on October 23, 2013.
<b>Schedule:</b>	Preliminary Plans are anticipated to be complete by June 1, 2014.
<b>Budget:</b>	Budget will be evaluated when a new estimate is prepared at the completion of the Preliminary Plan Phase.
<b>Other Information:</b>	This is a LEED Silver project.

**ISHI CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MICHAEL MOORE  
**PROJECT NUMBER:** 124629  
**ESTIMATED PROJECT COST:** \$32,107,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Conservation Camp facilities on the current site consisting of two Emergency Crew transport/Emergency Crew Carrier (ECT/ECC) garages, administration building, inmate kitchen/messhall, barracks, laundry/warehouse, training/recreation hall, hobby building, staging restroom, CAL FIRE barracks/kitchen, CDC office/canteen, and remodel current ECT/ECC garage. Existing facility will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	1,293,075.48
WORKING DRAWINGS	1,594,000.00	0.00	0.00
CONSTRUCTION	29,028,000.00	0.00	0.00
<b>TOTALS</b>	<b>32,107,000.00</b>	<b>1,475,000.00</b>	<b>1,293,075.48</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007		99%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010					0%
BID PERIOD	02-AUG-2010	04-OCT-2010					0%
CONSTRUCTION	05-OCT-2010	01-OCT-2012					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Work on preliminary plans is completed. Due Diligence memo was filed with PWB on October 23, 2008. CEQA document (MND) was ready to be filed in time for public comment period to expire before PWB meeting on February 13, 2009; however, suspension of this project in late December 2008 prevented document filing.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	

**LAS POSADAS FFS, REPLACE FACILITY**

**PROJECT LOCATION:** 775 LAS POSADAS, ANGWIN, CA 94508  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 124828  
**ESTIMATED PROJECT COST:** \$4,784,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station consisting of a two-bay apparatus, eight-bed barracks, and paving and landscaping on existing CAL FIRE-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(1)	395,000.00		0.00
WORKING DRAWINGS	0171/2007	3540-301-0660(1)	286,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(1)	4,103,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	395,000.00	0.00	0.00
WORKING DRAWINGS	286,000.00	0.00	0.00
CONSTRUCTION	4,103,000.00	0.00	0.00
<b>TOTALS</b>	<b>4,784,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	15-JUL-2007	15-JUL-2008	01-SEP-2011	01-OCT-2012	<b>01-SEP-2011</b>	<b>14-MAR-2014</b>	98%
WORKING DRAWINGS	21-JUL-2008	15-JUN-2009	01-OCT-2012	01-MAY-2013	<b>15-MAR-2014</b>	<b>11-FEB-2015</b>	0%
BID PERIOD	01-OCT-2009	15-DEC-2009	02-MAY-2013	02-OCT-2013	<b>14-SEP-2014</b>	<b>11-FEB-2015</b>	0%
CONSTRUCTION	23-DEC-2009	15-DEC-2010	03-OCT-2013	03-OCT-2014	<b>12-FEB-2015</b>	<b>14-APR-2016</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	This project is being transferred to Cal Fire for their management. This is the last report on the project and it will be removed from future reporting by DGS.
<b>Schedule:</b>	
<b>Budget:</b>	
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**MIRAMONTE CONSERVATION CAMP**

**PROJECT LOCATION:** MIRAMONTE CALIFORNIA, FRESNO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 122165  
**ESTIMATED PROJECT COST:** \$52,744,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project demolishes the existing facilities and constructs a new Conservation Camp at The current site consisting of an Administration Building, CalFire 12 bed Bachelor Officer Quarters (BOQ), CDC (10 bed) BOQ, Inmate Barracks (52 bed), Inmate Barracks (48 bed), Kitchen / Messhall, Hobby Building, Recreation Building, Warehouse, Welding Shop, Auto Shop, CCV Storage, Utility Vehicle Building, Carpenter Shop, 330,000 gallons of water tanks, landscaping, fencing and a 45 ft communications tower foundation.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)		07060BPMB	-20,740.52
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00	09034BPMB	2,970,000.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(9)	10,974,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,206,000.00	2,175,259.48	2,175,259.48
WORKING DRAWINGS	2,980,000.00	2,970,000.00	121,841.31
CONSTRUCTION	47,558,000.00	0.00	0.00
<b>TOTALS</b>	<b>52,744,000.00</b>	<b>5,145,259.48</b>	<b>2,297,100.79</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	08-AUG-2008	11-AUG-2006	02-NOV-2008	100%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009	11-AUG-2008	18-DEC-2009	11-AUG-2008		1%
BID PERIOD	05-JAN-2009	30-MAR-2009	19-DEC-2009	26-MAY-2010			0%
CONSTRUCTION	01-APR-2009	31-DEC-2010	27-MAY-2010	07-FEB-2012			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Kick-off meeting with the Design team occurred on November 13, 2008. WD Phase is suspended.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>Prior to suspension, an augmentation package was being prepared to incorporate PSB's solar energy recommendations and an exercise area. The package will be forwarded to Cal Fire and DOF for approval after the suspension is lifted. PSB performed a Solar Energy Evaluation and has recommended the following applications: 21.5kW Visitor's Canopy solar photovoltaic system (PVS), 27.75 kW building rooftop solar PVS and 60% solar fraction thermal hot water systems for two barracks buildings.</p>
<b>Other Information:</b>	

**MMU, MADERA-MARIPOSA UNIT HEADQUARTERS / FFS**

**PROJECT LOCATION:** 5366 HIGHWAY 49 NORTH, MARIPOSA, CA 95338  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 124823  
**ESTIMATED PROJECT COST:** \$28,506,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Unit Headquarters Facility and Forest Fire Station consisting of an administration building, expanded dispatch building, five-bay auto shop, 14-bed barracks/messhall, PT building, three-bay apparatus building, two-bay dozer shed, generator building, telecommunications tower, retaining walls, and landscaping.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(10)	1,733,000.00	09038APMB	1,723,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(10)	1,540,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(10)	25,233,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,733,000.00	1,723,000.00	21,003.00
WORKING DRAWINGS	1,540,000.00	0.00	0.00
CONSTRUCTION	25,233,000.00	0.00	0.00
<b>TOTALS</b>	<b>28,506,000.00</b>	<b>1,723,000.00</b>	<b>21,003.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	26-SEP-2008	23-FEB-2010			26-SEP-2008		5%
WORKING DRAWINGS	24-FEB-2010	02-JUN-2011					0%
BID PERIOD	03-JUN-2011	31-OCT-2011					0%
CONSTRUCTION	01-NOV-2011	18-NOV-2013					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>Negotiations with the A/E were finalized and a request for contract service to generate a new agreement has been suspended. EIR and Due Diligence work has been suspended as well. Once authority to proceed has been given, the contract process will resume.</p> <p>DOF has allowed \$9,000 to be spent for preliminary due diligence work.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon completion of the preliminary due diligence work and restarting the project. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	

**PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** FORT BRAGG  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 124682  
**ESTIMATED PROJECT COST:** \$53,544,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Conservation Camp with a new 14-bed barracks, administration building, warehouse, physical training building, laundry facility, four-bay utility garage, automotive/welding/saw shop, three-bay ECT building, four-bay ETC building, inmate hobby/physical training building, staging area bathroom, inmate kitchen, inmate dormitory, inmate recreation building, family visting building, inmate carpenter shop; remodel of existing physical training building; demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (1)	3,029,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (1)	3,098,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (1)	47,417,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,029,000.00	0.00	0.00
WORKING DRAWINGS	3,098,000.00	0.00	0.00
CONSTRUCTION	47,417,000.00	0.00	0.00
<b>TOTALS</b>	<b>53,544,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	20-DEC-2010					<b>0%</b>
WORKING DRAWINGS	21-DEC-2010	09-MAR-2012					<b>0%</b>
BID PERIOD	12-MAR-2012	16-JUL-2012					<b>0%</b>
CONSTRUCTION	17-JUL-2012	19-JAN-2015					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**PASO ROBLES FOREST FIRE STATION**

**PROJECT LOCATION:** 2510 RAMADA DR., PASO ROBLES, CA 93446  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 124829A  
**ESTIMATED PROJECT COST:** \$8,115,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station consisting of a three-bay apparatus, fourteen-bed barracks/messhall, single office administration building, and site improvements on existing Cal Fire-owned property. Demolition of the existing facility is included.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(5)	567,000.00		0.00
WORKING DRAWINGS	0171/2007	3540-301-0660(5)	491,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(5)	7,057,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	567,000.00	0.00	0.00
WORKING DRAWINGS	491,000.00	0.00	0.00
CONSTRUCTION	7,057,000.00	0.00	0.00
<b>TOTALS</b>	<b>8,115,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-AUG-2007	30-JUN-2008			01-AUG-2007	10-JUL-2013	100%
WORKING DRAWINGS	02-JUL-2008	28-FEB-2009			11-JUL-2013	29-NOV-2014	5%
BID PERIOD	01-MAR-2009	30-JUN-2009			02-JUL-2014	29-NOV-2014	0%
CONSTRUCTION	01-JUL-2009	31-JUL-2010			30-NOV-2014	31-JAN-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	This project is being transferred to Cal Fire for their management. This is the last report on the project and it will be removed from future reporting by DGS.
<b>Schedule:</b>	
<b>Budget:</b>	
<b>Other Information:</b>	

**RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** RED BLUFF, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124630  
**ESTIMATED PROJECT COST:** \$25,913,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station and Headquarters facility consisting of a 18-bed barracks, administrative building, five-bay automotive repair facility, two-bay dozer shed, maintenance building, renovating existing 10-bay apparatus building, paving and landscaping on existing CAL FIRE-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,427,000.00	1,427,000.00	691,334.25
WORKING DRAWINGS	1,565,000.00	0.00	0.00
CONSTRUCTION	22,921,000.00	0.00	0.00
<b>TOTALS</b>	<b>25,913,000.00</b>	<b>1,427,000.00</b>	<b>691,334.25</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008	01-OCT-2007	19-OCT-2008	<b>01-OCT-2007</b>		<b>75%</b>
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009	19-OCT-2008	16-MAR-2010			<b>0%</b>
BID PERIOD	19-JUL-2009	16-DEC-2009	19-OCT-2009	16-MAR-2010			<b>0%</b>
CONSTRUCTION	16-DEC-2009	30-NOV-2012	16-MAR-2010	28-FEB-2013			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Preliminary Plans prepared by Glass Architects 80% complete. A new lease required for bond financing was being prepared by DGS and Tehama County was stopped due to flood plain issue. Due Diligence and CEQA to be completed during Preliminary Plan phase. Property is within the 100-year flood plain, which restricts both design, construction and impacts the bond financing. Project needs to be relocated to another site.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	<p>The project is within a 100-year flood plain and cannot proceed as planned or with bond financing.</p>

**SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** 15670 MONTEREY STREET, MORGAN HILL, CA 95037  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 124684  
**ESTIMATED PROJECT COST:** \$20,856,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project replaces the existing Unit Headquarters with a new 24-bed barracks, administration building, four-bay vehicle storage building, generator building, physical training building, service center building, three-bay apparatus building, and site development.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(1)	1,344,000.00	09063BPMB	1,334,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(1)	1,194,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(1)	18,318,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,344,000.00	1,334,000.00	20,065.50
WORKING DRAWINGS	1,194,000.00	0.00	0.00
CONSTRUCTION	18,318,000.00	0.00	0.00
<b>TOTALS</b>	<b>20,856,000.00</b>	<b>1,334,000.00</b>	<b>20,065.50</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-NOV-2008	30-OCT-2009			01-OCT-2008		1%
WORKING DRAWINGS	02-NOV-2009	03-DEC-2010					0%
BID PERIOD	06-DEC-2010	07-MAR-2011					0%
CONSTRUCTION	09-MAR-2011	29-JUN-2012					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended. DOF has allowed \$9,000 to be spent on preliminary due diligence work.
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon after completing the preliminary due diligence work and restarting the project. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	Budget to be reevaluated upon restart.
<b>Other Information:</b>	PD will schedule Kick-off meeting after project suspension is lifted.

**SANTA CRUZ AUTO SHOP - BEN LOMOND**

**PROJECT LOCATION:** BEN LOMOND, SANTA CRUZ COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 124683  
**ESTIMATED PROJECT COST:** \$11,172,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Automotive Shop facility consisting of a five-Bay Vehicle Repair Facility, Generator/Fire Pump Building, Storage Building, site demolition at two sites, grading and paving, and fire suppression water storage tank.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)	838,000.00	09039BPMB	828,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)		09039BPMB	-20,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)	696,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)	9,638,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	838,000.00	808,000.00	317,073.44
WORKING DRAWINGS	696,000.00	0.00	0.00
CONSTRUCTION	9,638,000.00	0.00	0.00
<b>TOTALS</b>	<b>11,172,000.00</b>	<b>808,000.00</b>	<b>317,073.44</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2008	31-OCT-2009	24-JUL-2013	10-OCT-2014	<b>24-JUL-2013</b>	<b>10-OCT-2014</b>	5%
WORKING DRAWINGS	01-NOV-2009	31-JUL-2010	13-OCT-2014	11-MAR-2016	<b>13-OCT-2014</b>	<b>11-MAR-2016</b>	0%
BID PERIOD	01-AUG-2010	30-NOV-2010	12-JAN-2016	11-MAY-2016	<b>20-NOV-2015</b>	<b>11-MAR-2016</b>	0%
CONSTRUCTION	01-DEC-2010	31-MAR-2012	14-MAR-2016	15-MAY-2017	<b>14-MAR-2016</b>	<b>15-MAY-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Design is on hold pending DOF approval of moving square footage from the loft storage area to the ground floor. DOF requested that all work for Felton Fire Station be removed from Ben Lomand project. All work for this project will focus only on Ben Lomand (Santa Cruz).
<b>Schedule:</b>	The DOF has requested justification for relocation of the loft storage square footage to the ground level. CALFIRE and DGS met with DOF on March 25, 2014 to present the information. The project schedule is being updated after the DOF meeting.
<b>Budget:</b>	Due to the project suspension, the project budget will be evaluated upon completion of the Preliminary Plan phase.
<b>Other Information:</b>	This project was suspended from December 2008 until May 23, 2013.

**SISKIYOU, REPLACE UNIT HEADQUARTERS**

**PROJECT LOCATION:** 1809 FAIRLANE ROAD, YREKA, CA 96097  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 124686  
**ESTIMATED PROJECT COST:** \$31,731,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Unit Headquarters Facility on existing CAL FIRE property consisting of an expanded Emergency Command Center Building, Administration/Training Building, Service Center Warehouse, 14-bed Barracks/Messhall, three-bay Apparatus Building, five-bay Auto Shop, Physical Fitness Building, Telecommunication Tower, and Generator/Pump Storage Building.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(6)	1,679,000.00	09037BPMB	1,348,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(6)	1,785,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(6)	28,267,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,679,000.00	1,348,000.00	119,312.54
WORKING DRAWINGS	1,785,000.00	0.00	0.00
CONSTRUCTION	28,267,000.00	0.00	0.00
<b>TOTALS</b>	<b>31,731,000.00</b>	<b>1,348,000.00</b>	<b>119,312.54</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	20-OCT-2008	30-OCT-2009			20-OCT-2008		<b>5%</b>
WORKING DRAWINGS	02-NOV-2009	30-NOV-2010	02-NOV-2009	30-NOV-2010			<b>0%</b>
BID PERIOD	01-DEC-2010	31-MAR-2011	01-DEC-2010	31-MAR-2011			<b>0%</b>
CONSTRUCTION	01-APR-2011	31-JUL-2012	01-APR-2011	31-JUL-2012			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>Project currently is in the Preliminary Plans phase. Design kick-off meeting was held at the site on December 16, 2008.</p> <p>DOF has allowed \$9,000 to be spent on due diligence work.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon completion of the preliminary due diligence work and restarting the project. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	

**SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 111389  
**ESTIMATED PROJECT COST:** \$50,197,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new RSS-Riverside Essential Services Headquarters Facility consisting of an Office/Command Center, Administration Building, Construction/Engineering Office Building, Electrical Shop, Mechanical Shop, Auto Shop, Warehouse, Training Center, Groundskeeper and Generator/Hazardous Materials Building, Communications Tower, and ECC/Vault Equipment. The existing facility is to be surplus.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)	2,421,000.00	07137BPMB	65,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		13027BPMB	132,500.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		13054BPMB	72,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		14028BPMB	974,363.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)FS	-582,000.00		0.00
STUDY/ACQUISITION	0171/2007	3540-301-0660(7.7)	324,000.00		0.00
STUDY/ACQUISITION	0268/2008	3540-301-0660(8)	65,000.00		0.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)	1,104,312.46	30084A	570,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	234,912.46
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	299,400.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	15,957.99	30077B	15,957.99
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	772,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS	1,049,000.00	07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		07137BPMBB	291,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		13097BPMB	582,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.7)	316,000.00	08230BPMB	316,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(8)	71,000.00	13070BPMB	71,000.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	27,330,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3)FS	-467,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.7)	5,363,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0890(1)	1,913,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0890(1)REV	-1,913,000.00		0.00

CONSTRUCTION	0268/2008	3540-301-0660(8)	7,555,000.00		0.00
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<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	2,228,000.00	1,243,863.00	1,214,093.00
PRELIMINARY PLANS	803,000.00	803,000.00	855,947.10
WORKING DRAWINGS	3,328,270.45	3,328,270.45	3,211,859.74
CONSTRUCTION	39,781,000.00	0.00	0.00
<b>TOTALS</b>	<b>46,140,270.45</b>	<b>5,375,133.45</b>	<b>5,281,899.84</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	15-AUG-2004	24-JUN-2005	15-AUG-2011	15-JUN-2012	15-AUG-2011	20-DEC-2013	100%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	29-DEC-2014	98%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	22-JUL-2014	29-DEC-2014	0%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	31-DEC-2014	31-DEC-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Acquisition Phase is complete with the close of escrow on December 20, 2013. Working Drawings are 98% complete, waiting for review comments from DSA and SFM. Supplemental Appropriation is requested in the 2014/15 Budget Act which has pushed the project to the 2014 Fall Bond Sale.
<b>Schedule:</b>	Schedule adjusted due to Fall Bond Sale delay.
<b>Budget:</b>	Anticipate bonds to be sold Fall 2014 for the Construction phase.
<b>Other Information:</b>	This project was suspended from December 2008 until August 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**TUOLUMNE-CALAVERAS UNIT HEADQUARTERS**

**PROJECT LOCATION:** 3225 SIX MILE ROAD, ANGELS CAMP, CA 95222 AND 2 SOUTH FOREST ROAD, SONORA, CA 95370  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 126800  
**ESTIMATED PROJECT COST:** \$24,655,000.00  
**CURRENT PHASE:**

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project relocates the existing Unit Headquarters with a new service center, administration building, emergency command center, radio vault building, generator building, transfer switch, fire pump, physical training building, evidence building and includes demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(9)	9,000.00	13078BPMB	9,000.00
PRELIMINARY PLANS	0001/2009	3540-301-0660 (9)	1,508,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (9)	1,370,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (9)	21,777,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,517,000.00	9,000.00	6,888.00
WORKING DRAWINGS	1,370,000.00	0.00	0.00
CONSTRUCTION	21,777,000.00	0.00	0.00
<b>TOTALS</b>	<b>24,664,000.00</b>	<b>9,000.00</b>	<b>6,888.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	22-OCT-2010					0%
WORKING DRAWINGS	25-OCT-2010	28-OCT-2011					0%
BID PERIOD	31-OCT-2011	16-MAR-2012					0%
CONSTRUCTION	19-MAR-2012	02-OCT-2013					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended. DOF has allowed \$9,000 to be transferred for preliminary due diligence work.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered. However, the Current Schedule dates will not be entered until completion of the preliminary due diligence work and the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**UKIAH AIR ATTACK BASE RELOCATE FACILITY**

**PROJECT LOCATION:** UKIAH  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** OPDM0741  
**ESTIMATED PROJECT COST:** \$14,731,503.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project constructs a new Air Attack Base consisting of an Air Operations building, Warehouse/shop, Aircraft Hangar, paving and landscaping on CAL FIRE leased city-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)	545,759.38	01021A	528,000.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-135,118.43
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-339,276.57
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		98141A	142,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)		06116BPMB	-124,240.62
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)REV	-474,395.00		0.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	-887.76
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	527,240.62	06116BPMB	124,240.62
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-178,242.01
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	403,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-215,609.46
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)REV	-887.76		0.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)REV	-215,609.46		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	388,759.38	388,759.38	374,433.90
PRELIMINARY PLANS	562,743.40	384,501.39	398,826.87
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>951,502.78</b>	<b>773,260.77</b>	<b>773,260.77</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	01-JUL-2008	100%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005		99%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007			0%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008			0%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	General Funds are not available for working drawings and construction phases to proceed. Preliminary plans and CEQA EIR are completed and approved by CDF, DOF and PWB. Lease extension on existing facility has been executed. Lease for the new site with the City of Ukiah and Due Diligence are to be completed during the Working Drawing phase.
<b>Schedule:</b>	Project is on hold until General Funds are available. Due to the uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	Project may not be within budget due to extended funding delay.
<b>Other Information:</b>	There are no other project issues at this time.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE**

**PROJECT LOCATION:** VENTURA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 106104  
**ESTIMATED PROJECT COST:** \$3,412,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new prefabricated sheet metal warehouse/fire crew support building, which will supply a fire/grade tool maintenance and storage room, chainsaw shop, welding shop and machine/carpentry shop.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)ARF	12,000.00	10016APMB	12,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	-3,871.54
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)REV	-3,871.54		0.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF	31,000.00	09111BPMB	31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-31,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	-8,497.03
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	8,497.03
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Rev	-1,385,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.4)	203,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	293,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	59,128.46	59,128.46	57,394.26
WORKING DRAWINGS	264,000.00	264,000.00	249,776.85
CONSTRUCTION	3,089,000.00	12,000.00	16,158.00
<b>TOTALS</b>	<b>3,412,128.46</b>	<b>335,128.46</b>	<b>323,329.11</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	<b>02-NOV-1999</b>	<b>08-AUG-2001</b>	<b>100%</b>
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	29-NOV-2007	18-AUG-2010	<b>29-NOV-2007</b>		<b>98%</b>
BID PERIOD	18-JAN-2001	21-MAY-2001	02-FEB-2009	17-MAR-2010			<b>0%</b>
CONSTRUCTION	22-MAY-2001	22-MAY-2002	14-OCT-2009	14-OCT-2010			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Project unable to proceed to bid until the joint use of the existing utilities is resolved between CDCR and CAL FIRE. CDCR, in conjunction with DOF, is currently working on a resolution for this issue.</p>
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	Budget to be reevaluated upon restart.
<b>Other Information:</b>	LEED will not be pursued for this project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**VINA HELITACK BASE, REPLACE FACILITY**

**PROJECT LOCATION:** VINA, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124824  
**ESTIMATED PROJECT COST:** \$13,062,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new Helitack base consisting of a 22-bed barracks, 3-bay apparatus, training tower, renovate existing hanger, and paving and landscaping on CAL FIRE-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(3)	934,000.00	09062BPMB	924,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(3)	792,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(3)	11,336,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	934,000.00	924,000.00	121,399.57
WORKING DRAWINGS	792,000.00	0.00	0.00
CONSTRUCTION	11,336,000.00	0.00	0.00
<b>TOTALS</b>	<b>13,062,000.00</b>	<b>924,000.00</b>	<b>121,399.57</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2008	20-JUL-2009	06-MAY-2013	29-MAY-2014	<b>06-MAY-2013</b>	<b>29-MAY-2014</b>	50%
WORKING DRAWINGS	20-JUL-2009	17-DEC-2010	29-MAY-2014	03-APR-2016	<b>29-MAY-2014</b>	<b>03-APR-2016</b>	0%
BID PERIOD	17-AUG-2010	17-DEC-2010	31-OCT-2015	03-APR-2016	<b>31-OCT-2015</b>	<b>03-APR-2016</b>	0%
CONSTRUCTION	17-DEC-2010	01-MAY-2012	03-APR-2016	12-JUN-2017	<b>03-APR-2016</b>	<b>12-JUN-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Funding to re-start project received June 17, 2013 and A&E project kick-off meeting held December 10, 2013. Architect developing schematics and preliminary design. CEQA and Due Diligence are underway. The cost of Highway 99 improvements are being kept separate for DOF review to bond funding.
<b>Schedule:</b>	On current schedule.
<b>Budget:</b>	On budget prior to suspension, budget to be reevaluated upon completion of preliminary plans.
<b>Other Information:</b>	No other issues at this time. Project was suspended from December 2008 until May 2013.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**6TH FLOOR ASBESTOS REMOVAL SEISMIC RETROFIT, BUILDING RE-SKIN, OFFICE RENOVATION**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** RICHARD MYREN  
**PROJECT NUMBER:** 118141  
**ESTIMATED PROJECT COST:** \$73,867,400.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**PROJECT SCOPE**

This project at the existing DMV Headquarters Building East in Sacramento consists of 6th floor office tenant improvements, building extension tower at north facade; roofing replacement; seismic upgrade; rooftop photovoltaic system; new exterior finish skin systems; new entry plaza; and central utility plant.

**SOURCE OF FUNDS**

<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)FS		05126APMB	-12,900.95
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)FS	-12,900.95	05126APMB	1,352,000.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(1)	1,352,000.00		0.00
WORKING DRAWINGS	0208/2004	2740-301-0044(2)FS	12,900.95	05126APMB	12,900.95
WORKING DRAWINGS	0047/2006	2740-301-0044(2)	2,216,000.00	08062APMB	2,216,000.00
WORKING DRAWINGS	0046/2006	2740-301-0044(2)EO	186,000.00	09122APMB	186,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)	73,559,000.00	10019APMB	59,397,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		10019APMB	-474,600.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		11047APMB	4,416,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		12027APMB	6,775,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		12027APMB	-73,440.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		12027APMB	73,440.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		12027APMB	-11,973.50
CONSTRUCTION	0171/2007	2740-301-0044(1)		12027APMB	11,973.50

**FISCAL SUMMARY**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,339,099.05	1,339,099.05	1,339,098.75
WORKING DRAWINGS	2,414,900.95	2,414,900.95	2,278,128.40
CONSTRUCTION	73,559,000.00	70,113,400.00	66,980,727.17
<b>TOTALS</b>	<b>77,313,000.00</b>	<b>73,867,400.00</b>	<b>70,597,954.32</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006	14-OCT-2005	31-JUL-2007	<b>14-OCT-2005</b>	<b>31-JUL-2007</b>	<b>100%</b>
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006	01-OCT-2007	17-APR-2009	<b>01-OCT-2007</b>	<b>20-DEC-2009</b>	<b>100%</b>
BID PERIOD	15-JAN-2007	15-APR-2007	20-APR-2009	20-DEC-2009	<b>20-APR-2009</b>	<b>20-DEC-2009</b>	<b>100%</b>
CONSTRUCTION	15-MAY-2007	15-MAY-2009	21-DEC-2009	19-FEB-2012	<b>21-DEC-2009</b>	<b>14-NOV-2013</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	All on-site work has been completed with some closeout submittals still outstanding along with one change order under negotiations with the Contractor and an additional fees request by the A/E. SFM final reinspection of basement systems was on July 1, 2013 and passed. A certificate of Occupancy was issued on July 17, 2013. DCU is completed the Public Address Unification project. Project received LEED Silver Certification - the plaque and certificates were given to DMV.
<b>Schedule:</b>	Construction NTP was issued December 21, 2009. Contractual Completion of physical work was November 14, 2013. Contractor has submitted a request for Extended Overhead regarding the schedule which is being evaluated.
<b>Budget:</b>	Project bid substantially under the State's estimate and continues to be within original budget.
<b>Other Information:</b>	This project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**FRESNO FIELD OFFICE REPLACEMENT**

**PROJECT LOCATION:** 655 W. OLIVE AVENUE, FRESNO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** BRINDA SAINI  
**PROJECT NUMBER:** 124826  
**ESTIMATED PROJECT COST:** \$14,533,550.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new 19,808 sf DMV Field Office and demolishes the existing field office and warehouse. The construction must be phased to accommodate the existing field office to stay open for the public during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	2740-301-0044(3)	912,000.00	09029APMB	912,000.00
WORKING DRAWINGS	0712/2010	2740-301-0044(5)	1,174,000.00	11009APMB	1,124,000.00
CONSTRUCTION	0712/2010	2740-301-0044(5)	18,719,000.00	13019APMB	12,497,550.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	912,000.00	912,000.00	902,471.53
WORKING DRAWINGS	1,174,000.00	1,124,000.00	1,038,240.79
CONSTRUCTION	18,719,000.00	12,497,550.00	7,988,777.05
<b>TOTALS</b>	<b>20,805,000.00</b>	<b>14,533,550.00</b>	<b>9,929,489.37</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-OCT-2008	31-OCT-2009			01-OCT-2008	14-JUN-2010	100%
WORKING DRAWINGS	16-NOV-2009	31-AUG-2010	01-JUL-2010	15-APR-2011	08-OCT-2010	07-JAN-2013	100%
BID PERIOD	01-SEP-2010	15-DEC-2010	16-APR-2011	01-JUN-2011	01-JUN-2012	07-JAN-2013	100%
CONSTRUCTION	16-DEC-2010	31-JUL-2012	25-NOV-2011	20-AUG-2014	07-JAN-2013	02-OCT-2014	71%

<b>COMMENTS</b>	
<b>Project Status:</b>	Phase 1 was completed on April 2, 2013. Phase 2 of the project is in progress. The interior lighting fixtures excluding the decorative steel pipe fixture is complete, flooring, door hardware and signage will be completed by April 11th. Acoustical wall panels and ceiling panels will be completed by April 4th. Exterior wall panels are in progress and the roof will be completed by April 4th. DMV will take Beneficial Occupancy of the new building on May 23rd and they will have 30 days to vacate the existing building and turn it over to the contractor. Phase 3, which includes abatement of hazmat materials, demolition of the existing building and finishing up the site work, will start on June 22nd. The Form 22 for the Solar Photovoltaics was approved by DOF on March 4, 2014.
<b>Schedule:</b>	Construction commenced January 7, 2013. The projected date for DMV to move in the new building is May 23, 2014.
<b>Budget:</b>	Project is on budget.
<b>Other Information:</b>	DMV operations remains active in the existing building until the new office is ready for occupancy.

**GRASS VALLEY FIELD OFFICE REPLACEMENT**

**PROJECT LOCATION:** GRASS VALLEY  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 126748  
**ESTIMATED PROJECT COST:** \$7,831,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**PROJECT SCOPE**  
 This project constructs a new 7,583 sf DMV field office on an existing site. Site work includes utilities, paving, site lighting, and fencing. The project will be phased so the existing operation can remain on site during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	2740-001-0044	0.00	08205APMB	70,000.00
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	-70,000.00
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)	648,000.00	12012APMB	648,000.00
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)		12012APMB	-38,640.00
WORKING DRAWINGS	0021/2012	2740-301-0044(1)	526,000.00	13037APMB	526,000.00
CONSTRUCTION	0020/2013	2740-301-0044(1)	6,513,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	648,000.00	609,360.00	485,141.12
WORKING DRAWINGS	526,000.00	526,000.00	290,513.59
CONSTRUCTION	6,513,000.00	0.00	0.00
<b>TOTALS</b>	<b>7,687,000.00</b>	<b>1,135,360.00</b>	<b>775,654.71</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-AUG-2011	10-AUG-2012			17-APR-2012	21-DEC-2012	100%
WORKING DRAWINGS	13-AUG-2012	13-AUG-2013			11-FEB-2013	01-SEP-2014	95%
BID PERIOD	14-AUG-2013	10-JAN-2014			30-APR-2014	01-SEP-2014	0%
CONSTRUCTION	11-JAN-2014	03-SEP-2015			02-SEP-2014	02-MAR-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The contract to remove the CHP modulars from the site has been awarded. Once they are removed, the monitoring wells will be capped. Plans have been returned to the Project Architect from DSA/SFM.
<b>Schedule:</b>	Plans/Specs are scheduled for completion by April 30, 2014. The Working drawing phase was extended because of extra review time required by the SFM and DSA.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**REDDING FIELD OFFICE RECONFIGURATION**

**PROJECT LOCATION:** REDDING, CALIFORNIA  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124625  
**ESTIMATED PROJECT COST:** \$3,735,693.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

**PROJECT SCOPE**  
 This project reconfigures an existing 7,000 sf DMV Office located within the State-owned building in Redding. Included in the renovation is handicap compliance upgrades to the existing restroom facilities. DMV Operations will relocate into trailers onsite during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO		09126APMB	-4,653.20
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO	41,000.00	09126APMB	41,000.00
WORKING DRAWINGS	0171/2007	1760-001-0666	7,000.00	07-035 BPM	7,000.00
WORKING DRAWINGS	0268/2008	1760-001-0666(1)	30,380.00	08-005 BPM	30,380.00
WORKING DRAWINGS	0712/2010	2740-301-0044(1)	337,000.00	11004APMB	237,000.00
WORKING DRAWINGS	0712/2010	2740-301-0044(1)		12033APMB	100,000.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		0.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)REV	-198,000.00		0.00
CONSTRUCTION	0712/2010	1760-001-0666	191,313.00	10-013 ABPM	191,313.00
CONSTRUCTION	0712/2010	2740-301-0044(1)	2,912,000.00	13098APMB	2,861,340.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)Rev	-1,956,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	258,000.00	253,006.80	253,006.80
WORKING DRAWINGS	374,380.00	374,380.00	348,434.23
CONSTRUCTION	3,103,313.00	3,052,653.00	1,076,423.69
<b>TOTALS</b>	<b>3,735,693.00</b>	<b>3,680,039.80</b>	<b>1,677,864.72</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008	05-OCT-2007	12-JUL-2010	<b>04-AUG-2008</b>	<b>25-OCT-2010</b>	<b>100%</b>
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008	25-OCT-2010	07-OCT-2013	<b>25-OCT-2010</b>	<b>07-OCT-2013</b>	<b>100%</b>
BID PERIOD	31-DEC-2008	07-JUL-2009	16-JAN-2013	07-OCT-2013	<b>16-JAN-2013</b>	<b>07-OCT-2013</b>	<b>100%</b>
CONSTRUCTION	08-JUL-2009	07-JUN-2010	08-OCT-2013	08-DEC-2014	<b>08-OCT-2013</b>	<b>08-DEC-2014</b>	<b>30%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction activities are on going. Employee patio CMU fence has been constructed, structural columns for the new entry vestibule have been set and back filled. Interior framing has begun.
<b>Schedule:</b>	Project is within current schedule.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	This project was designed to LEED standards, but will not pursue LEED certification.

**ALARM REPLACEMENT SYSTEM**

**PROJECT LOCATION:** NAPA STATE HOSPITAL  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 133190  
**ESTIMATED PROJECT COST:** \$14,576,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project upgrades fire alarm systems in Building 168, Building 195, Building 196, Building 197, Building 198 and Building 199 all located at Napa State Hospital. The construction must be phased due to working in client occupied buildings.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0033/2011	4440-301-0001(2)	1,054,000.00	12003APMB	1,054,000.00
WORKING DRAWINGS	0033/2011	4440-301-0001(2)	1,156,000.00	12072APMB	1,156,000.00
CONSTRUCTION	0021/2012	4450-301-0001(2)	15,559,000.00	13099APMB	12,366,000.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,054,000.00	1,054,000.00	1,017,751.99
WORKING DRAWINGS	1,156,000.00	1,156,000.00	879,403.32
CONSTRUCTION	15,559,000.00	12,366,000.00	4,288,550.22
<b>TOTALS</b>	<b>17,769,000.00</b>	<b>14,576,000.00</b>	<b>6,185,705.53</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2011	01-MAR-2012			11-AUG-2011	11-MAY-2012	100%
WORKING DRAWINGS	02-MAR-2012	03-AUG-2012			11-MAY-2012	15-SEP-2013	100%
BID PERIOD	06-AUG-2012	03-DEC-2012			28-FEB-2013	15-SEP-2013	100%
CONSTRUCTION	04-DEC-2012	03-DEC-2015			16-SEP-2013	31-AUG-2016	30%

<b>COMMENTS</b>	
<b>Project Status:</b>	The contractor is working in Unit A3 and the main corridor between units A3 and A4. Work is expected to be completed in Unit A3 by April 1, 2014. Work will then move to the second floor Unit A9. The Contractor is scheduled to complete swing space improvements at T9 and T10 on April 1, 2014. Fire Alarm replacement work will then begin in Building 199.
<b>Schedule:</b>	Completion of the construction will occur on August 31, 2016.
<b>Budget:</b>	Project bid within budget.
<b>Other Information:</b>	LEED Rating will not be pursued due to this project replacing existing fire alarm system.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**COURTYARD GATES and SECURITY FENCE**

**PROJECT LOCATION:** NAPA STATE HOSPITAL  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 137070  
**ESTIMATED PROJECT COST:** \$2,368,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project includes the partial removal of the existing fence and gates and the construction of a new security fence and gates at the selective courtyards that are located in Buildings 168,195,196,197,198 and 199. Work includes but not limited to: selective demolition of the existing courtyard fencing, installation of new 8 foot high no climb security fencing and replacement/modification to existing courtyard security gates, stems, pedestrian sally ports, guard posts, perimeter.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0020/2013	4450-301-0001(2)	863,000.00	14007APMB	148,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	863,000.00	148,000.00	57,931.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>863,000.00</b>	<b>148,000.00</b>	<b>57,931.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	14-JAN-2014	15-MAY-2014			14-JAN-2014	15-MAY-2014	0%
PRELIMINARY PLANS	08-JUL-2013	11-JUN-2014			08-JUL-2013	11-JUN-2014	10%
WORKING DRAWINGS	04-JUL-2014	28-NOV-2015			04-JUL-2014	28-NOV-2015	0%
BID PERIOD	28-JUN-2015	28-NOV-2015			28-JUN-2015	28-NOV-2015	0%
CONSTRUCTION	28-NOV-2015	27-NOV-2016			28-NOV-2015	27-NOV-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Site Survey is complete. Schematic Plans have been drafted and reviewed with the client. Since the existing fence will not structurally support the 4' fence extensions, a by pass detail has been utilized. DGS will be providing a cost for this bypass detail, along with a proposal to remove and replace. DSH & DGS are scheduled to meet with DOF at April 02, 2014, to discuss, re-confirm and agree upon scope, as well as to discuss any potential cost and schedule impacts.
<b>Schedule:</b>	Preliminary Plans to be completed in June 2014. It is assumed that a notice of exemption is only required for CEQA. The schedule may be delay based on the historical report update for the Napa State Hospital site that is now being required by SHPO. DGS will follow up with SHPO and DOF to discuss mitigation measures and cost and schedule impacts.
<b>Budget:</b>	
<b>Other Information:</b>	

**FIRE ALARM SYSTEM**

**PROJECT LOCATION:** METROPOLITAN STATE HOSPITAL, NORWALK  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** ROBERT BOBEN  
**PROJECT NUMBER:** 137095  
**ESTIMATED PROJECT COST:** \$633,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project will upgrade the existing Notifier Fire Alarm Systems in the psychiatric patient housing units and provide a new central monitoring system which will be located at the Hospital Police Dispatch (HPD).

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0020/2013	4450-301-0001(1)	633,000.00	14008APMB	633,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	633,000.00	633,000.00	63,376.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>633,000.00</b>	<b>633,000.00</b>	<b>63,376.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	29-JUL-2013	29-JUL-2014	29-JUL-2013	01-JUL-2014	29-JUL-2013	01-JUL-2014	8%
WORKING DRAWINGS	01-AUG-2014	01-APR-2015			01-AUG-2014	31-JUL-2015	0%
BID PERIOD	02-APR-2015	31-JUL-2015			02-APR-2015	31-JUL-2015	0%
CONSTRUCTION	16-NOV-2015	30-NOV-2017			16-NOV-2015	30-NOV-2017	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Architectural and Engineering design contract has been drafted and submitted to contracts. Contracts will publish the contract and submit to J.C. Chang for signature.
<b>Schedule:</b>	The preliminary design phase of this project is scheduled to be completed July 1, 2014.
<b>Budget:</b>	This project is currently with-in budget.
<b>Other Information:</b>	

**FIRE SPRINKLER SYSTEM, SKILLED NURSING FACILITIES**

**PROJECT LOCATION:** METRO/NAPA  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 133197  
**ESTIMATED PROJECT COST:** \$13,477,369.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs automatic fire sprinklers at Skilled Nursing Facilities (SNF) located at Metropolitan State Hospital and Napa State Hospital. A Federal mandate dictated that the SNF portion of the project must be completed by August 13, 2013.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	4440-301-0001(1)	1,008,000.00	12004APMB	1,008,000.00
WORKING DRAWINGS	0033/2011	4440-301-0001(1)	1,084,000.00	12073APMB	1,084,000.00
CONSTRUCTION	0021/2012	4440-301-0001(1)	2,465,330.00	13064APMB	2,465,330.00
CONSTRUCTION	0021/2012	4450-301-0001(1)	14,116,000.00	13100APMB	8,920,039.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,008,000.00	1,008,000.00	921,943.71
WORKING DRAWINGS	1,084,000.00	1,084,000.00	539,617.20
CONSTRUCTION	16,581,330.00	11,385,369.00	5,108,905.87
<b>TOTALS</b>	<b>18,673,330.00</b>	<b>13,477,369.00</b>	<b>6,570,466.78</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2011	02-MAR-2012			01-JUL-2011	11-MAY-2012	100%
WORKING DRAWINGS	05-MAR-2012	04-SEP-2012			11-MAY-2012	15-SEP-2013	100%
BID PERIOD	05-SEP-2012	26-NOV-2012			24-JAN-2013	15-SEP-2013	100%
CONSTRUCTION	27-NOV-2012	28-FEB-2014			16-SEP-2013	31-AUG-2016	40%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Due to the geographical distance between locations; this project was bid out to two separate contractors. Fire Sprinkler installation at the Metropolitan location began on June 19, 2013. Authorization was received from MSH on February 24, 2014 allowing the contractor to begin work on the final phase.</p> <p>Work at Napa State Hospital began on September 16, 2013 and construction is being phased with the Napa Fire Alarm project in order to limit disruption to patients and staff.</p>
<b>Schedule:</b>	<p>Metropolitan: The project is 90% complete. Final completion is expected by April 17, 2014.</p> <p>Napa: Construction started on September 16, 2013. Phase 1 work was completed on January 21, 2014. Work on Phase 2 at Unit A3 will be completed on April 1, 2014. The project is 40% complete.</p>
<b>Budget:</b>	<p>Project is within budget.</p>
<b>Other Information:</b>	<p>A LEED rating will not be required due to the fact that this is a fire, life and safety project involving fire sprinklers.</p>

**NEW KITCHEN FIRE WATER LINE**

**PROJECT LOCATION:** METROPOLITAN STATE HOSPITAL, NORWALK  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 116367A  
**ESTIMATED PROJECT COST:** \$3,987,925.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project constructs a new dedicated fire water line from the existing two-750,000 gallon tanks. The project will construct a new pump house and approximately 3,000 lf of PVC piping connecting the pump house to the new central kitchen and the administration buildings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
CONSTRUCTION	171/2007	4440-301-0660(1)		10040BPMB	-3,375.00
CONSTRUCTION	171/2007	4440-301-0660(1)	2,413,000.00	10040BPMB	2,413,000.00
CONSTRUCTION	0171/2007	4440-301-0001(2)	316,000.00	10004APMB	316,000.00
CONSTRUCTION	0171/2007	4440-301-0660(1)	505,300.00	12096BPMB	505,300.00
CONSTRUCTION	0171/2007	4450-301-0660(1)	757,000.00	14031BPMB	757,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,991,300.00	3,987,925.00	1,712,525.84
<b>TOTALS</b>	<b>3,991,300.00</b>	<b>3,987,925.00</b>	<b>1,712,525.84</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION	12-NOV-2009	13-JUL-2011	12-NOV-2009	11-SEP-2011	12-NOV-2009	30-OCT-2014	75%

<b>COMMENTS</b>	
<b>Project Status:</b>	Contract awarded February 3, 2014. Preconstruction meeting held February 12, 2014. Contractor processing background checks for workers. Anticipate Notice to Proceed in April 2014.
<b>Schedule:</b>	Due to delays in bidding and augmentation, anticipated completion is October 31, 2014.
<b>Budget:</b>	An augmentation request to fund the higher bid has been approved by DOF.
<b>Other Information:</b>	This project is a follow-up "child" project to the original kitchen project 116367.

**NEW MAIN KITCHEN**

**PROJECT LOCATION:** NAPA STATE HOSPITAL  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** PELLA MCCORMICK  
**PROJECT NUMBER:** 122198  
**ESTIMATED PROJECT COST:** \$33,632,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new single-story Central Kitchen Facility. Special features included are new kitchen equipment to support cook/chill system, high-capacity food storage racks, large freezers, and a high receiving dock. Satellite Kitchen improvements were removed during Working Drawings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,309,222.88	07075BPMB	1,407,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)		07075BPMB	-97,777.12
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	1,045,777.12	07075BPMB	97,777.12
WORKING DRAWINGS	0268/2008	4450-301-0001(1)	605,000.00	09052APMB	605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001(1)		09052APMB	-605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)	2,723,000.00	09053BPMB	2,723,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)Rev	-948,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)Rev	-761,000.00		0.00
WORKING DRAWINGS	0268/2008	4460-301-0001(1)	-605,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)Rev	-18,722,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(1)	28,904,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,907,222.88	1,907,222.88	1,907,222.88
WORKING DRAWINGS	2,820,777.12	2,820,777.12	1,397,036.61
CONSTRUCTION	28,904,000.00	0.00	0.00
<b>TOTALS</b>	<b>33,632,000.00</b>	<b>4,728,000.00</b>	<b>3,304,259.49</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	<b>06-JUL-2006</b>	<b>10-OCT-2008</b>	<b>100%</b>
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008	02-JUL-2012	18-FEB-2014	<b>02-JUL-2012</b>	<b>10-SEP-2014</b>	<b>95%</b>
BID PERIOD	14-OCT-2008	13-MAR-2009	19-FEB-2014	15-JUL-2014	<b>21-JUL-2014</b>	<b>10-SEP-2014</b>	<b>0%</b>
CONSTRUCTION	13-MAR-2009	16-SEP-2010	15-JUL-2014	30-SEP-2016	<b>11-SEP-2014</b>	<b>24-NOV-2016</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The Working Drawings (WD) Phase documents were submitted on March 3, 2014 for regulatory and stakeholder review.
<b>Schedule:</b>	A revised schedule has been received. The project bid date has been adjusted to accomodate the Fall 2014 Bond Sale.
<b>Budget:</b>	The estimated project cost has been reduced due to the elimination of satellite kitchens from the scope. The revised project cost (50% WD phase) is within the authorized budget amount. The March 3, 2014 package will be estimated to determine the official State's estimate prior to proceeding to bid.
<b>Other Information:</b>	This project was suspended from December 2008 until July 2012.

**NEW MAIN KITCHEN**

**PROJECT LOCATION:** PATTON STATE HOSPITAL - SAN BERNARDINO  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** MARK BLUCHER  
**PROJECT NUMBER:** 122189  
**ESTIMATED PROJECT COST:** \$40,370,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new single-story Central Kitchen Facility. The project re-start will now exclude extensive renovation of seven (7) existing Satellite Kitchens and Dining Facilities. Special features included are new kitchen equipment to support cook/chill system. A large portion of Satellite Kitchen improvement scope was removed during Working Drawings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)		07059BPMB	-126,282.56
WORKING DRAWINGS	0268/2008	4440-301-0660(2)	2,688,000.00	09018BPMB	2,688,000.00
WORKING DRAWINGS	0268/2008	4440-301-0001(2)	711,000.00	09019APMB	711,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)Rev	-1,026,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)	463,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)Rev	-463,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)Rev	-19,056,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(2)	33,086,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,598,000.00	1,471,717.44	1,471,717.44
WORKING DRAWINGS	3,399,000.00	3,399,000.00	1,097,191.43
CONSTRUCTION	33,086,000.00	0.00	0.00
<b>TOTALS</b>	<b>38,083,000.00</b>	<b>4,870,717.44</b>	<b>2,568,908.87</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	<b>01-SEP-2006</b>	<b>10-OCT-2008</b>	100%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	13-OCT-2008	02-JUL-2013	<b>09-JUL-2012</b>	<b>15-JAN-2015</b>	40%
BID PERIOD	22-OCT-2008	20-FEB-2009	03-JUL-2013	04-NOV-2013	<b>15-AUG-2014</b>	<b>15-JAN-2015</b>	0%
CONSTRUCTION	23-FEB-2009	10-JAN-2011	05-NOV-2013	05-OCT-2015	<b>16-JAN-2015</b>	<b>15-JAN-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The 50% WD Submittal was received on December 20, 2013 and is undergoing review by DSH & DGS. The project team met with California Department of Public Health (CDPH) on March 11, 2014 to present a formal response to CDPH's 50% WD Submittal review comments. The OSHPD Risk Category design criteria requirement is being evaluated. A meeting with all parties is being scheduled to further review and decide how best to proceed.
<b>Schedule:</b>	A substantial impact on the Working Drawing Phase schedule has resulted from design modifications occurring at both the Main Kitchen and Administration Office areas. Concerns by CDPH & required responses have also delayed the project.
<b>Budget:</b>	An estimate of probable construction cost was prepared at 25% & 50% WD Phases to validate the project budget. The Electrical Load Study results will have a direct impact on the overall cost, but an allowance has been included at this time to route new electrical service across the campus if determined to be necessary.
<b>Other Information:</b>	This project was suspended from December 2008 until July 2012.

**SECURITY PERIMETER FENCING**

**PROJECT LOCATION:** PATTON STATE HOSPITAL  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 102743A  
**ESTIMATED PROJECT COST:** \$16,386,402.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project includes the removal of the existing perimeter fence and guard posts and the construction of a new double security fence. Work includes but not limited to: motion detection systems, pedestrian sally ports, guard posts, perimeter roadway improvements, landscaping, security lighting, and relocation of the closed circuit television cameras.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
WORKING DRAWINGS	0020/2013	4450-301-0001(3)	560,000.00	14003APMB	560,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	560,000.00	560,000.00	94,900.68
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>560,000.00</b>	<b>560,000.00</b>	<b>94,900.68</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS	12-AUG-2013	31-JUL-2014			12-AUG-2013	31-DEC-2014	50%
BID PERIOD	31-JUL-2014	31-DEC-2014			31-JUL-2014	31-DEC-2014	0%
CONSTRUCTION	01-JAN-2014	31-DEC-2014			01-JAN-2015	31-DEC-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	DGS is anticipating that the Architect-Engineer contract will be fully executed by April 09, 2014. A design kick off meeting is schedule for April 10, 2014. DGS is still continuing to work with the Department of State Hospitals (DSH), Patton State Hospital (PSH) and the California Department of Corrections and Rehabilitation (CDCR) to verify or confirm their updated design standards and the security and operational constraints. DGS has been in contact with the various regulatory agencies and utility companies to notify them of the project and to address any concerns.
<b>Schedule:</b>	The schedule assumes that the design and construction costs are within the approved appropriation, an amendment to the existing CEQA document (EIR) is only required, and the regulatory agencies will complete approval of working drawings within 60 calendar days.
<b>Budget:</b>	<p>The budget was based on escalating the 2006 cost estimate to the current CCCI. The project team is currently evaluating the cost impacts of existing conditions, current building and regulatory codes, the Patton State Hospital's and CDCR's current operational and security regulations and requirements. The construction duration and inspection budgets will be validated upon re-confirmation of the final design.</p> <p>At this time, the budget does not include any agency retained items nor does it include any CDCR guarding costs for the security during the duration of the construction phase.</p>
<b>Other Information:</b>	Project was placed on hold in 2006 and was authorized to re-start in the 2013/2014 Budget Act.

**CDVA CENTRAL COAST VETERANS CEMETERY, MONTEREY COUNTY**

**PROJECT LOCATION:** SEASIDE, CA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** KATHRYN SAVAGE  
**PROJECT NUMBER:** 131929  
**ESTIMATED PROJECT COST:** \$9,414,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
Project constructs a new Veterans Cemetery located at Fort Ord. Scope includes an administration building with a public information kiosk and restrooms, maintenance yard and building, a committal shelter, an assembly area and 5,000 columbaria niches. Utility infrastructure will be installed to the site to support future phases. Only necessary roads within the cemetery will be installed during this phase.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0001/2009	8955-001-0001	15,000.00	10082APMB	15,000.00
STUDY/ACQUISITION	0000/2012	0000-000-0000000	30,000.00	ROC 9527	30,000.00
PRELIMINARY PLANS	0020/2013	8955-301-3013(1)	665,000.00	14020APMB	665,000.00
WORKING DRAWINGS	0000/2014	0000-000-0000	532,000.00		0.00
CONSTRUCTION	0000/2014	0000-000-0000	8,217,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	45,000.00	45,000.00	43,578.00
PRELIMINARY PLANS	665,000.00	665,000.00	249,571.42
WORKING DRAWINGS	532,000.00	0.00	0.00
CONSTRUCTION	8,217,000.00	0.00	0.00
<b>TOTALS</b>	<b>9,459,000.00</b>	<b>710,000.00</b>	<b>293,149.42</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	12-NOV-2013	04-APR-2014			12-NOV-2013	19-APR-2014	60%
WORKING DRAWINGS	05-APR-2014	04-JUN-2014			21-APR-2014	15-JAN-2015	0%
BID PERIOD	05-JUN-2014	12-NOV-2014			17-JUN-2014	15-JAN-2015	0%
CONSTRUCTION	13-NOV-2014	21-JAN-2016			16-JAN-2015	25-MAR-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is on schedule to obtain USDVA grant approval at the completion of working drawings phase.
<b>Schedule:</b>	The project is on a very aggressive schedule in order to meet the VCGS timeline for grant approval.
<b>Budget:</b>	The project is funded by a Federal grant (\$6,797,000) and State funds (\$2,617,000).
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**VETERANS HOME CEMETERY RENOVATION YOUNTVILLE**

**PROJECT LOCATION:** YOUNTVILLE, NAPA COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 129971  
**ESTIMATED PROJECT COST:** \$2,847,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project will renovate an existing 10-acre cemetery to improve safety and handicap accessibility. The existing 5,559 gravestones will be surveyed, straighted and/or replaced. New grass and irrigation will be added.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0218/2002	8955-501-0701	223,000.00	11038BPMB	223,000.00
WORKING DRAWINGS	0218/2002	8955-501-0701	213,000.00	13003BPMB	213,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	223,000.00	223,000.00	201,222.64
WORKING DRAWINGS	213,000.00	213,000.00	62,344.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>436,000.00</b>	<b>436,000.00</b>	<b>263,566.64</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	23-MAR-2011	17-MAY-2011			23-MAR-2011	17-MAY-2011	100%
PRELIMINARY PLANS	18-MAY-2011	31-OCT-2011			18-MAY-2011	27-APR-2012	100%
WORKING DRAWINGS	01-NOV-2011	30-APR-2012			01-OCT-2012		50%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	On January 15, 2013, CDVA put the project on hold. The Federal Government does not have this project on a priority list at this time.
<b>Schedule:</b>	Dates for Working Drawing completion and Bid/Construction phases have been removed and will be re-established upon restart.
<b>Budget:</b>	GO Bonds provided initial funds for Preliminary Plans and Working Drawings phases, anticipated reimbursement with 100% Federal funds at Construction phase.
<b>Other Information:</b>	

**YOUNTVILLE CHILLED WATER DISTRIBUTION SYSTEM RENOVATION**

**PROJECT LOCATION:** YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 132594  
**ESTIMATED PROJECT COST:** \$6,398,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates portions of the Cooling equipment in several buildings throughout the Yountville campus including pumps, piping, valves, additional chiller plant, cooling towers and temperature control system. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0218/2002	8955-801-0701	497,000.00	11056BPMB	497,000.00
WORKING DRAWINGS	0218/2002	8955-802-0701	527,000.00	14041BPMB	527,000.00
WORKING DRAWINGS	0033/2011	8955-310-0668(1)	421,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	3,665,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(1)	1,815,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	497,000.00	497,000.00	317,667.79
WORKING DRAWINGS	948,000.00	527,000.00	0.00
CONSTRUCTION	5,480,000.00	0.00	0.00
<b>TOTALS</b>	<b>6,925,000.00</b>	<b>1,024,000.00</b>	<b>317,667.79</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2011	15-MAY-2012			16-FEB-2012	28-FEB-2014	100%
WORKING DRAWINGS	16-MAY-2012	17-SEP-2013			01-MAR-2014	30-DEC-2014	0%
BID PERIOD	18-SEP-2013	16-APR-2014			30-SEP-2014	30-DEC-2014	0%
CONSTRUCTION	05-DEC-2013	11-FEB-2015			31-DEC-2014	31-MAR-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Preliminary Plans phase package was submitted and received PWB approval on December 13, 2013. Awaiting comments from Federal Department of Veterans Affairs on the Section B - Application Phase. The Working Drawings phase will commence as soon as money is transferred to DGS.
<b>Schedule:</b>	Working Drawings scheduled to start April 2014.
<b>Budget:</b>	On budget. Federal contribution in construction phase has been identified. DOF has advised that we are awaiting revision of the tax certificate for the bond documents.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**YOUNTVILLE STEAM DISTRIBUTION SYSTEM RENOVATION**

**PROJECT LOCATION:** YOUNTVILLE CA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 133388  
**ESTIMATED PROJECT COST:** \$7,482,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates portions of the underground steam system throughout the Yountville campus including condensate and steam piping, valves, manholes and hazardous waste remediation. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	8955-310-0668(2)	579,000.00		0.00
WORKING DRAWINGS	0033/2011	8955-310-0668(2)	535,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	4,095,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(2)	2,273,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	579,000.00	0.00	0.00
WORKING DRAWINGS	535,000.00	0.00	0.00
CONSTRUCTION	6,368,000.00	0.00	0.00
<b>TOTALS</b>	<b>7,482,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is awaiting funding to commence. A cash flow source has been identified and a Form 220 was submitted to CDVA January 23, 2013 for funding to start the Preliminary Plan Phase. DOF is awaiting revision of the tax certificate for bond documents.
<b>Schedule:</b>	Schedule to be established upon receipt of funding.
<b>Budget:</b>	Federal contribution in construction phase has been identified.
<b>Other Information:</b>	

**RIO VISTA SCIENCE CENTER FIELD FACILITIES**

**PROJECT LOCATION:** RIO VISTA  
**DEPARTMENT:** WATER RESOURCES  
**PROJECT DIRECTOR:** ROBERT BOWEN  
**PROJECT NUMBER:** 118478  
**ESTIMATED PROJECT COST:** \$60,000,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new 110,000 sf Office/Laboratory facility with a marina and dry boat storage for DWR as well as joint use Federal partners (Department of Fish and Game, US Fish and Wildlife Service, and Bureau of Reclamation). The Federal partners may also co-locate a separate small office building and functions onsite as part of a separate project. A hatchery is part of the NEPA/CEQA analysis but not part of the construction phase of this project. The project will utilize a developer/lease back delivery method. The initial study activities were completed utilizing State funds.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00
PRELIMINARY PLANS	0021/2012	3860-001-0502		13033APMB	-22,389.00
PRELIMINARY PLANS	0021/2012	3860-001-0502	2,372,500.00	13033APMB	2,372,500.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,572,500.00	2,550,111.00	201,069.75
WORKING DRAWINGS	0.00	0.00	166,220.75
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>2,572,500.00</b>	<b>2,550,111.00</b>	<b>367,290.50</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008	23-OCT-2006	16-DEC-2011	23-OCT-2006	06-JAN-2013	100%
WORKING DRAWINGS	07-JAN-2013	30-JUN-2015			07-JAN-2013	31-OCT-2015	8%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project funds, for CEQA/NEPA, were transferred in January 2013. However, due to funding constraints, all design activities will wait until the completion of the CEQA/NEPA process at which time the additional funding will be identified and transferred pending State and Federal budgets. The Environmental Consultant contract has been executed. Site Selection Advertisements were issued and sites responsive to the advertisement have been selected. Site walks are expected to begin in April 2014.
<b>Schedule:</b>	The EIR will take approximately a year to complete and the NEPA EIS and EA are expected to be completed in 24 months pending identification of potential sites. Site selection is concluding and site walks are scheduled for April 2014.
<b>Budget:</b>	\$200,000 was transferred to cover initial cost of project start-up. An additional \$2,372,500 was transferred in January 2013. The project is on budget.
<b>Other Information:</b>	This project is a lease build-to-suit. The Federal Partners have provided funding for CEQA/NEPA and require that detailed fund reporting be provided. In order to track the expenditures in ABMS, the site identification, acquisition and solicitation for the lease build to suit sites will be tracked separately. Given the nature of both the Federal and DWR funding sources, there are no PWB actions for the PP or WD. Consequently, the schedule will only reflect the current start/completion dates.

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROFESSIONAL SERVICES BRANCH**

**QUARTERLY STATUS REPORT**  
**OF**  
**MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
March 31, 2014**



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT  
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10-Apr-14

ARF-PSB (Professional Services)

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**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CHP-NEW LEASED SPACE-BAKERSFIELD**

**PROJECT LOCATION:** BAKERSFIELD, CA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** BRADLEY TRESS  
**PROJECT NUMBER:** 136496  
**ESTIMATED PROJECT COST:** \$17,020,881.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 34,749 sf office building (including a Dispatch center), a 6,172 sf Auto Service Building, and a 815 sf Secured Storage Building. Site development includes 120 ft high Communication Tower of a total height of 148ft to top of lighting rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 aboveground storage tank, generator and fuel tank, public parking, site utilities and other improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
CONSTRUCTION	0001/2009	2720-001-0044	3,315,626.99	10039APMB	3,315,626.99
ALL PHASES	0000/2013	0000-000-0000	200,000.00	ROC 9556	200,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,315,626.99	3,315,626.99	29,836.00
<b>TOTALS</b>	<b>3,315,626.99</b>	<b>3,315,626.99</b>	<b>29,836.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUN-2010	09-MAY-2013			01-JUN-2010	09-MAY-2013	100%
WORKING DRAWINGS	09-MAY-2013	30-APR-2014			09-MAY-2013	30-APR-2014	75%
BID PERIOD							0%
CONSTRUCTION	14-APR-2014	23-MAR-2015			14-APR-2014	01-MAY-2015	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	DSA has approved the site preparation design package (Increment #1). The foundation and building and the tower design packages (Increments #2 and #3) are currently at DSA for review. Construction to begin in mid April.
<b>Schedule:</b>	On Target.
<b>Budget:</b>	Per Contract.
<b>Other Information:</b>	

**NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)**

**PROJECT LOCATION:** FRESNO  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** BRADLEY TRESS  
**PROJECT NUMBER:** 124664  
**ESTIMATED PROJECT COST:** \$17,746,640.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 30,338 sf office building (including a Dispatch center), a 5,175 sf Auto Service Building, and a 1,019 sf Secured Storage Building. Site development includes 120 ft high Communication Tower of a total height of 148ft to top of lighting rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 aboveground storage tank, generator and fuel tank, public parking, site utilities and other improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	604,000.00
CONSTRUCTION	0268/2008	2720-001-0044	2,101,000.00	09132APMB	2,101,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	275,000.00	275,000.00	262,815.08
PRELIMINARY PLANS	604,000.00	604,000.00	583,158.41
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	2,101,000.00	2,101,000.00	72,321.00
<b>TOTALS</b>	<b>2,980,000.00</b>	<b>2,980,000.00</b>	<b>918,294.49</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	09-JUL-2007	16-OCT-2008	09-JUL-2007	19-MAR-2010	<b>09-JUL-2007</b>	<b>19-MAR-2010</b>	<b>100%</b>
PRELIMINARY PLANS	16-OCT-2008	30-JUL-2010	07-DEC-2009	13-DEC-2010	<b>20-JUN-2012</b>	<b>14-JAN-2014</b>	<b>100%</b>
WORKING DRAWINGS	14-JAN-2014	01-JUL-2015			<b>14-JAN-2014</b>	<b>01-JUL-2015</b>	<b>10%</b>
BID PERIOD	02-NOV-2009	01-APR-2010	01-AUG-2012	01-MAY-2013	<b>01-AUG-2012</b>	<b>01-MAY-2013</b>	<b>100%</b>
CONSTRUCTION	10-NOV-2009	24-MAY-2011	01-DEC-2013	01-APR-2016	<b>01-OCT-2015</b>	<b>01-JAN-2017</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Lessors team making revisions to the office building floor plans. Expect final design by end of April to proceed with construction documents.
<b>Schedule:</b>	On Target.
<b>Budget:</b>	Per contract.
<b>Other Information:</b>	

**STRUCTURAL RETROFIT OF WALKER CLINIC & INFIRMARY - CIW**

**PROJECT LOCATION:** 16756 CHINO-CORONA ROAD  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 132058  
**ESTIMATED PROJECT COST:** \$3,832,126.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project retrofits the CIW Walker Clinic and Infirmary to reduce the building's seismic risk level from Level V to Level III. The renovation will upgrade the building structural system to resist earthquake forces by constructing full height reinforced concrete shear walls between the exterior and corridor walls. In addition to the structural upgrades and associated finishes, the mechanical and electrical items disturbed by the structural retrofit work will be returned to their original condition.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
CONSTRUCTION	0033/2011	1760-301-0768(1)		13173BPSB	-89,460.00
CONSTRUCTION	0033/2011	1760-301-0768(1)	5,452,000.00	13173BPSB	3,921,586.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	5,452,000.00	3,832,126.00	910,854.20
<b>TOTALS</b>	<b>5,452,000.00</b>	<b>3,832,126.00</b>	<b>910,854.20</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION	15-AUG-2011	15-FEB-2013			07-OCT-2013	11-OCT-2014	39%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Construction activities are proceeding. All the footings have been dug, rebar placed and approved by the engineer. Six of the footings have been poured. The concrete pouring for the rest of the footings are planned to be completed by end of April. There are 19 walls to be erected and then tied to the roof structure.</p> <p>Work on the Access Compliance bathrooms in the visitor's lobby has commenced and is scheduled for completion by end of April. At that time, temporary wall erected in the lobby to contain the dust and noise will be removed and visitors can use the newly remodeled bathrooms at completion of the bathrooms remodeling, work on the parking lot for Access Compliance requirement will begin.</p>
<b>Schedule:</b>	Construction proceeding on schedule.
<b>Budget:</b>	Currently on budget.
<b>Other Information:</b>	

**UPGRADE FIRE ALARM SYSTEM**

**PROJECT LOCATION:** YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** DONALD TARNASKY  
**PROJECT NUMBER:** 125593  
**ESTIMATED PROJECT COST:** \$2,146,606.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project upgrades the fire alarm system with an addressable system in six fully occupied residential buildings and installs new equipment at the existing head end location. Construction includes the replacement of fire alarm devices, data connections and electrical connections. The construction will proceed in a sequence of phases with one building location and fire watch per phase.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	8955-301-0001(1)	87,200.00	09051APSB	87,200.00
PRELIMINARY PLANS	0268/2008	8955-301-0001	30,000.00	09096APSB	30,000.00
WORKING DRAWINGS	0712/2010	8955-492-0001(1)	246,800.00	11037APSB	246,800.00
WORKING DRAWINGS	0712/2010	8955-492-0001(1)		11037APSB	-25,000.00
WORKING DRAWINGS	0712/2010	8955-492-0001(1)		11037APSB	-75,000.00
WORKING DRAWINGS	0712/2010	8955-301-0001(1)EO	25,000.00	11037APSB	25,000.00
WORKING DRAWINGS	0001/2009	8955-301-0001(2)	-100,000.00		0.00
CONSTRUCTION	0001/2009	8955-301-0001(2)	688,000.00	12084APSB	672,084.00
CONSTRUCTION	0001/2009	8955-301-0001	142,000.00	14003APSB	142,000.00
CONSTRUCTION	0001/2009	8955-301-0890(2)	1,547,000.00	DOFMEMO 03-15-12	1,043,522.00
CONSTRUCTION	0001/2009	8955-301-0001(2) REV	-15,916.00		0.00
CONSTRUCTION	0001/2009	8955-301-0890(2) REV	-503,478.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	117,200.00	117,200.00	117,200.00
WORKING DRAWINGS	171,800.00	171,800.00	171,146.53
CONSTRUCTION	1,857,606.00	1,857,606.00	1,754,773.00
<b>TOTALS</b>	<b>2,146,606.00</b>	<b>2,146,606.00</b>	<b>2,043,119.53</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	26-NOV-2008	30-JUN-2009			15-JAN-2009	25-OCT-2010	100%
WORKING DRAWINGS	18-MAY-2010	15-NOV-2010			06-DEC-2010	09-JUN-2011	100%
BID PERIOD	16-NOV-2010	14-MAR-2011			09-JUN-2011	03-JUN-2012	100%
CONSTRUCTION	15-APR-2011	30-DEC-2011			04-JUN-2012	30-MAY-2014	98%

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction for the fire alarm (FA) installation is complete and is operational. The Fire Marshal inspection approved the FA installation and panel upgrades in all buildings. However a pre-existing deficiency for two fire pumps was discovered. The repairs for Onyx pump were completed and inspected on March 14, 2014. SFM agreed to deferred approval for the second pump repair. We are in the process of assembling closeout documents.
<b>Schedule:</b>	The construction phase is delayed due to SFM approvals for work on fire pump, approval of as-built drawings, and contract for ROCs. Closeout expected in May 2014.
<b>Budget:</b>	The estimated project cost based on approved bid was \$2,004,606. The budget was augmented due to additional FA devices requested by the Fire Marshal during construction and increased Fire Marshal fees. The current project budget is \$2,146,606.
<b>Other Information:</b>	LEED Rating does not apply to this project.