

April 14, 2015

The Honorable Mark Leno, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

Attn: Peggy Collins, Principal Consultant

Dear Senator Leno:

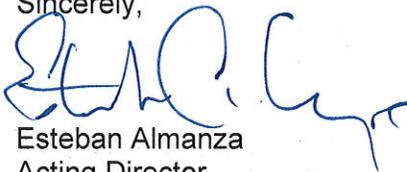
The Department of General Services (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of March 31, 2015. The report delineates capital outlay workload for DGS which includes projects currently being managed by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management and Development Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.dgs.ca.gov/ola/Home/2015Reports.aspx>. The report is titled *Capital Outlay Quarterly Report, March 31, 2015*.

If you wish to receive a printed copy of this report, please contact Joe DiGirolamo at (916) 376-1653 ([joe.digirolamo@dgs.ca.gov](mailto:joe.digirolamo@dgs.ca.gov)).

If you need further information or assistance on this issue, please contact Kevin Kaestner, Capital Outlay Program Manager, Project Management and Development Branch, Real Estate Services Division, Department of General Services, at (916) 376-1700.

Sincerely,



Esteban Almanza  
Acting Director

cc: See attached distribution list

Kevin Kaestner, Capital Outlay Program Manager, Project Management and Development Branch, Real Estate Services Division, Department of General Services

Joe DiGirolamo, Associate Governmental Program Analyst, Project Management and Development Branch, Real Estate Services Division, Department of General Services

**CAPITAL OUTLAY DISTRIBUTION LIST**

**ORIGINAL LETTER TO EACH OF THE FOLLOWING:**

The Honorable Mark Leno, Chair  
**(Hand carry 2 copies & ltr)**  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814  
Attn: Peggy Collins, Principal Consultant  
**(Electronic copy of report & letter to [Peggy.Collins@sen.ca.gov](mailto:Peggy.Collins@sen.ca.gov))**

The Honorable Mark Leno, Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 5019  
Sacramento, CA 95814  
Attn: Brady Van Engelen, Consultant

The Honorable Shirley Weber, Chair  
Assembly Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814  
Attn: Christian Griffith, Chief Consultant

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**(Electronic copy of report & letter to [Tina.McGee@lao.ca.gov](mailto:Tina.McGee@lao.ca.gov) )**

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**COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:**

The Honorable Shirley Weber, Vice Chair  
Joint Legislative Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814

The Honorable Jim Nielsen, Vice Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 4062  
Sacramento, CA 95814

The Honorable Melissa Melendez, Vice Chair  
Assembly Budget Committee  
State Capitol, Room 6031  
Sacramento, CA 95814

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Office of Fiscal Services  
Department of General Services  
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West Sacramento, CA 95605

California State Library  
Information Resources and Government Publications  
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Office of Legislative Counsel **(HARD COPY OF REPORT)**  
Attention: Indexing Division  
925 L Street, Suite 1150, B-30  
Sacramento, CA 95814  
**(Electronic copy of report & letter to [Jim.Lasky@lc.ca.gov](mailto:Jim.Lasky@lc.ca.gov))**

Originating Office

**CAPITAL OUTLAY STATUS REPORT REVISED 2/5/15**

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION

**QUARTERLY STATUS REPORT**  
**MAJOR CAPITAL OUTLAY PROJECTS**



PREPARED BY:  
STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION  
707 THIRD STREET, 4<sup>th</sup> Floor  
WEST SACRAMENTO, CALIFORNIA 95605  
(916) 376-1700

March 31, 2015

**State of California  
Department of General Services  
Real Estate Services Division**

**QUARTERLY STATUS REPORT  
OF  
MAJOR CAPITAL OUTLAY PROJECTS**

**PREFACE:**

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RESA). In 1988, the Legislature dictated preparation of this report in their Supplemental Language to the Budget Act. Major Capital Outlay is defined as projects whose cost is greater than \$610,000.00 and are identified in the Governor's Budget by a single line item appropriation. Projects are organized alphabetically by Agency name.

A major element of this report pertains to the projects designed to the Leadership in Energy & Environmental Design (LEED) standards. The LEED Green Building Rating System was incorporated into the State's building design and construction processes by the Governor's Executive Order S-20-04 issued December 14, 2004. The following is the current status of LEED efforts:

**LEED BUILDING SUMMARY:**

In accordance with "The Governor's Green Building Executive Order and AB 32 State Accomplishments and Current Goals" report on DGS' website, 81 buildings have been LEED-NC Certified: 11 – PLATINUM, 21 – GOLD, 38 – SILVER, 11 – CERTIFIED.

**LEED PROJECT SUMMARY:**

SILVER DESIGN & REGISTERED FOR CERTIFICATION	21
SILVER DESIGN (TOTAL)	49
GOLD DESIGN & REGISTERED FOR CERTIFICATION	0
GOLD DESIGN (TOTAL)	1
PLATINUM DESIGN & REGISTERED FOR CERTIFICATION	0
PLATINUM DESIGN (TOTAL)	0
OTHER PROJECTS	23

OTHER PROJECTS are for structural upgrades, fire alarm or fire sprinkler, communication towers and vaults, underground water or steam lines, or other non-building type projects. LEED is not incorporated in these projects.

**QUESTIONS:** Questions concerning any part of this report may be referred to:

Department of General Services, Real Estate Services Division, Project Management and Development Branch, 707 Third Street, 4<sup>th</sup> Floor, West Sacramento, CA 95605, Phone: (916) 376-1653.

# QUARTERLY STATUS REPORT

## OF

### MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

At this time, 14 projects remain suspended in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008. For those that remain suspended with an uncertain restart, the current schedule dates for completion of the current phase and future phases were removed and will be reestablished upon restart. Approved Revised dates and Budgets will also be reestablished accordingly.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase is that point in time that the Department has occupied or received use of the project and all contract work is complete on site. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

## LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
<b>S = Study/Acquisition</b>	<b>Funds Transfer Approval</b>	<b>Study Complete and Reviewed Acquisition close of escrow</b>
<b>P = Preliminary Plans</b>	<b>Budget Approval/Funds Transfer</b>	<b>PWB Approval</b>
<b>W = Working Drawings</b>	<b>Funds Transfer Approval</b>	<b>Construction Contract Execution</b>
<b>B = Bidding</b>	<b>DOF Approval To Bid</b>	<b>Construction Contract Execution</b>
<b>C = Construction</b>	<b>Construction Contract Execution</b>	<b>Project Contract Work Complete On Site</b>

<b>Acronym</b>	<b>Definition</b>	<b>Acronym</b>	<b>Definition</b>
<b>A/E or A&amp;E</b>	Architectural and Engineering Consultant	<b>MND</b>	Mitigated Negative Declaration
<b>ARF</b>	Architectural Revolving Fund	<b>MSF</b>	Modular Systems Furniture
<b>CCCI</b>	California Construction Cost Index	<b>NOE</b>	Notice of Exemption
<b>CD's</b>	Construction Documents	<b>NTP</b>	Notice To Proceed
<b>CEQA</b>	California Environmental Quality Act	<b>OSHPD</b>	Office of Statewide Health Planning Department
<b>DD</b>	Design Development Phase	<b>PMDB</b>	Project Management and Development Branch
<b>DGS</b>	Department of General Services	<b>PWB</b>	Public Works Board
<b>DOF</b>	Department of Finance	<b>RFQ</b>	Request for Qualifications
<b>DSA</b>	Division of the State Architect	<b>RFP</b>	Request for Proposal
<b>EIR</b>	Environmental Impact Report	<b>SFM</b>	State Fire Marshal
<b>HVAC</b>	Heating, Ventilating and Air Conditioning	<b>SHPO</b>	State Historic Preservation Officer
<b>LEED</b>	Leadership in Energy and Environmental Design	<b>WD</b>	Working Drawing Phase
<b>LPO</b>	Lease with Purchase Option	<b>ZNE</b>	Zero Net Energy

ARF-PMDB-Project Management and Development Branch

<b><u>PROJECT #</u></b>	<b><u>PROJECT NAME</u></b>	<b><u>PAGE#</u></b>
<b>CALIF CONSERV CORPS</b>		
107756	DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION	1
<b>CALIF HIGHWAY PATROL</b>		
138936	2014/15 Advance Planning and Site Selection - Study and Acqu	3
132230A	CHP CHICO BUILD-to-SUIT (LEASE)-ARF	5
132996A	CHP STOCKTON BUILD-to-SUIT (LEASE)-ARF	7
123102A	CHP TRACY BUILD-to-SUIT (LEASE)-ARF	9
136496	CHP-NEW LEASED SPACE-BAKERSFIELD	11
138917	CRESCENT CITY REPLACEMENT FACILITY	13
124664	NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)	15
122170	OCEANSIDE AREA OFFICE, CHP, OCEANSIDE	17
138918	QUINCY REPLACEMENT FACILITY	19
138920	SAN DIEGO REPLACEMENT FACILITY	21
138919	SANTA BARBARA REPLACEMENT FACILITY	23
122805	TELECOM TOWERS, CHP, VARIOUS	25
138916	TRUCKEE-REPLACEMENT FACILITY	28
<b>CALIF SCIENCE CENTER</b>		
125380	CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION	30
<b>CALIF TAHOE CONSERVANCY</b>		
136712	CTC-TAHOE PINES CAMPGROUND	32
<b>CALTRANS</b>		
129875	EUREKA DISTRICT 1 OFFICE RENOVATION	34
<b>DEPT OF HEALTH CARE SVCS</b>		
124639	UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND	36
<b>DEPT OF TECHNOLOGY</b>		
138960	ADDITIONAL POWER AND COOLING AT GOLD CAMP DATA CENTER	38
<b>DEPT OF TOXIC</b>		
134339A	STRINGFELLOW - PYRITE CANYON TREATMENT FACILITY	40
<b>DEVELOPMENTAL SERVICES</b>		
133199	DEVELOPMENTAL CENTERS: AUTOMATIC FIRE SPRINKER SYSTEMS, STAT	42
124689	INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC	44
124691	UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC	46
<b>EDUCATION</b>		
124637	ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION	48
120302	CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE	50
122190	KITCHEN AND DINING HALL RENOVATION	52
122192	NEW GYMNASIUM AND POOL CENTER	54
<b>FISH &amp; WILDLIFE</b>		
129858	FISH AND GAME SAN JOAQUIN FISH HATCHERY EXPANSION	56
<b>FORESTRY</b>		
125047	ALTAVILLE FIRE STATION - REPLACE AUTOSHOP	58
122168	BADGER FOREST FIRE STATION	60
124632	BIEBER FFS / HELITACK BASE, RELOCATE FACILITY	62
126804	BUTTE UNIT HEADQUARTERS / FIRE STATION	64
120294	COMMUNICATIONS FACILITIES CONSTRUCT, PHASE III, STATEWIDE	66
122169	COMMUNICATIONS FACILITIES REPLACEMENT, PHASE IV, STATEWIDE	68
129541	CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES	70
125045	EL DORADO FIRE STATION	72
126802	FELTON UNIT HQ/FIRE STATION	74
124685	GABILAN, REPLACE CONSERVATION CAMP	76
124628	GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY	78

ARF-PMDB-Project Management and Development Branch

<b><u>PROJECT #</u></b>	<b><u>PROJECT NAME</u></b>	<b><u>PAGE#</u></b>
122166	INTERMOUNTAIN CONSERVATION CAMP	80
122167	IONE - ACADEMY: CONSTRUCT DORMITORY	82
124629	ISHI CONSERVATION CAMP, REPLACE FACILITY	84
122165	MIRAMONTE CONSERVATION CAMP	86
124823	MMU, MADERA-MARIPOSA UNIT HEADQUARTERS / FFS	88
124682	PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY	90
139817	POTRERO FIRE STATION	92
124630	RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY	94
124684	SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY	96
124683	SANTA CRUZ AUTO SHOP - BEN LOMOND	98
124686	SISKIYOU, REPLACE UNIT HEADQUARTERS	100
111389	SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY	102
126800	TUOLUMNE-CALAVERAS UNIT HEADQUARTERS	104
OPDM0741	UKIAH AIR ATTACK BASE RELOCATE FACILITY	106
106104	VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE	108
124824	VINA HELITACK BASE, REPLACE FACILITY	110
<b>MOTOR VEHICLES</b>		
124826	FRESNO FIELD OFFICE REPLACEMENT	112
126748	GRASS VALLEY FIELD OFFICE REPLACEMENT	114
124625	REDDING FIELD OFFICE RECONFIGURATION	116
<b>STATE HOSPITALS</b>		
139051	DSH - ATASCADERO – EAST WEST CORRIDOR SEISMIC UPGRADE	118
133197	METRO/NAPA-FIRE SPRINKLER SYSTEM, SKILLED NURSING FACILITIES	120
137095	METROPOLITAN-FIRE ALARM SYSTEM	122
116367A	METROPOLITAN-NEW KITCHEN FIRE WATER LINE	124
133190	NAPA-ALARM REPLACEMENT SYSTEM	126
137070	NAPA-COURTYARD GATES and SECURITY FENCE	128
122198	NAPA-NEW MAIN KITCHEN	130
122189	PATTON-NEW MAIN KITCHEN	132
102743A	PATTON-SECURITY PERIMETER FENCING	134
137497	STATEWIDE-ENHANCED TREATMENT UNITS	136
<b>VETERANS AFFAIRS</b>		
131929	CDVA CENTRAL COAST VETERANS CEMETERY, MONTEREY COUNTY	138
129971	VETERANS HOME CEMETERY RENOVATION YOUNTVILLE	140
132594	YOUNTVILLE CHILLED WATER DISTRIBUTION SYSTEM RENOVATION	142
133388	YOUNTVILLE STEAM DISTRIBUTION SYSTEM RENOVATION	144
<b>WATER RESOURCES</b>		
118478	RIO VISTA SCIENCE CENTER FIELD FACILITIES	146



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION**

**PROJECT LOCATION:** SAN JOAQUIN COUNTY  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** RAFAT ALAFRANJI  
**PROJECT NUMBER:** 107756  
**ESTIMATED PROJECT COST:** \$28,221,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

<b>PROJECT SCOPE</b>
This project constructs a new 51,577 square foot CCC facility comprised of an administration building, dormitories, warehouse, multi-purpose building, education building, recreation building, paving and landscaping on CDCR-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	200,000.00
STUDY/ACQUISITION	0038/2005	3340-301-0660(1)ARF	25,647.00	10069BPMB	25,647.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)REV	-1,300,000.00		0.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	544,192.44	30128B	544,192.44
PRELIMINARY PLANS	0038/2005	3340-301-0660(1)ARF	69,653.00	10069BPMB	69,653.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)ARF	214,208.00	10069BPMB	214,208.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	740,482.00	12095BPMB	740,482.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	306,980.00	14068BPMB	306,980.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		0.00
CONSTRUCTION	0038/2005	3340-301-0660(1)FS	-1,047,462.00		0.00
CONSTRUCTION	0268/2008	3340-301-0660(1)	6,478,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	280,647.00	280,647.00	282,045.50
PRELIMINARY PLANS	613,845.44	613,845.44	617,471.75
WORKING DRAWINGS	2,332,982.00	2,332,982.00	2,246,218.97
CONSTRUCTION	24,252,938.00	0.00	22,750.00
<b>TOTALS</b>	<b>27,480,412.44</b>	<b>3,227,474.44</b>	<b>3,168,486.22</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	<b>31-JUL-2001</b>	<b>29-APR-2005</b>	<b>100%</b>
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	<b>01-AUG-2003</b>	<b>29-JUL-2005</b>	<b>100%</b>
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	02-JUL-2012	<b>12-SEP-2005</b>	<b>30-JUL-2015</b>	<b>99%</b>
BID PERIOD	07-MAY-2003	02-OCT-2003	02-JUL-2012	02-OCT-2012	<b>04-MAY-2015</b>	<b>30-JUL-2015</b>	<b>0%</b>
CONSTRUCTION	03-OCT-2003	21-FEB-2005	02-OCT-2012	02-APR-2014	<b>03-AUG-2015</b>	<b>30-DEC-2016</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Working Drawings completed. Regulatory reviews completed. Conducted constructability review prior to bid; corrections to the bid documents complete; submitted to the DSA, SFM and CDPH for review and approval prior to bid.
<b>Schedule:</b>	Plans and specifications complete. The completion of the bid phase has been delayed by one month due to extended regulatory reviews.
<b>Budget:</b>	This project is funded via bond sale reserve.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**2014/15 Advance Planning and Site Selection - Study and Acquisition**

**PROJECT LOCATION:** STATEWIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 138936  
**ESTIMATED PROJECT COST:** \$1,700,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
Phase II of Statewide Planning and Site Selection includes budget package development for the final five sites which includes Hayward, San Jose, Ventura, San Bernardino, and El Centro.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0025/2014	2720-301-0044(1)	1,700,000.00	14081APMB	800,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	1,700,000.00	800,000.00	561,590.33
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>1,700,000.00</b>	<b>800,000.00</b>	<b>561,590.33</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-AUG-2014	30-APR-2015			01-AUG-2014	30-JUL-2015	85%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Budget packages have been submitted for consideration for new proposed sites in Hayward, San Jose, Ventura, San Bernardino, and El Centro.
<b>Schedule:</b>	On schedule.
<b>Budget:</b>	\$800,000 of the original \$1,700,000 appropriation has been transferred to date. Billing through March remains within budget.
<b>Other Information:</b>	

**CHP CHICO BUILD-to-SUIT (LEASE)-ARF**

**PROJECT LOCATION:** CHICO, CALIFORNIA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** CLARENCE MORRIS  
**PROJECT NUMBER:** 132230A  
**ESTIMATED PROJECT COST:** \$23,953,941.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 28,662 sf bldg. (including a Dispatch center), 6,124 sf Auto Service Bldg., and 750 sf Secured Storage Bldg. Site development includes 120ft. high Communication Tower of a total height of 148 ft. to the top of the lightning rod. Other improvements include secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 Aboveground Storage Tank, generator and fuel tank, public parking and site utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
WORKING DRAWINGS	0000/2014	0000-000-0000	100,000.00	ROC 9583	100,000.00
CONSTRUCTION	0000/2015	0000-000-0000	200,000.00	ROC 9605	200,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	100,000.00	100,000.00	30,576.00
CONSTRUCTION	200,000.00	200,000.00	0.00
<b>TOTALS</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>30,576.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	17-AUG-2012	28-MAR-2014			17-AUG-2012	11-APR-2014	100%
WORKING DRAWINGS	14-APR-2014	01-JUN-2015			14-APR-2014	01-JUN-2015	95%
BID PERIOD							0%
CONSTRUCTION	03-JUN-2015	04-MAY-2016			03-JUN-2015	04-MAY-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction Documents were accepted by DSA (Intake complete) on January 20, 2015. DSA began review on February 25, 2015. Application #02-114087 has been assigned to the project. The submittal has two increments; Increment one (1) is for all construction except tower antennae brackets. Increment two (2) will be for the tower antennae brackets and is pending submittal. DSA is scheduled to complete their initial review approximately April 17, 2015.
<b>Schedule:</b>	The project schedule is on target.
<b>Budget:</b>	The project budget is in accordance with the Lease contract. No change in dollar value to date.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CHP STOCKTON BUILD-to-SUIT (LEASE)-ARF**

**PROJECT LOCATION:** STOCKTON  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** CHIA-HUI CHEN  
**PROJECT NUMBER:** 132996A  
**ESTIMATED PROJECT COST:** \$21,811,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new California Highway Patrol Area Office consisting of a 37,966 sf office building (including a Dispatch center), a 6,523 sf Auto Service Building, and a 1,000 sf Secured Storage Building. Site development includes a 120 ft high communication tower of a total height of 148 ft. to the top of the lightning rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 gallon Aboveground Storage Tank, generator and fuel tank, public parking, site utilities and other improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
WORKING DRAWINGS	0000/2014	0000-000-0000	80,000.00	ROC 9579	80,000.00
CONSTRUCTION	0000/2014	0000-000-0000	230,000.00	ROC 9592	230,000.00
CONSTRUCTION	0000/2014	0000-000-0000	866,000.00	ROC 9600	866,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	80,000.00	80,000.00	15,106.00
CONSTRUCTION	1,096,000.00	1,096,000.00	31,200.00
<b>TOTALS</b>	<b>1,176,000.00</b>	<b>1,176,000.00</b>	<b>46,306.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	14-AUG-2012	18-APR-2014			14-AUG-2012	05-JUN-2014	100%
WORKING DRAWINGS	18-APR-2014	09-FEB-2015			05-JUN-2014	09-FEB-2015	100%
BID PERIOD							0%
CONSTRUCTION	10-FEB-2015	24-FEB-2016			10-FEB-2015	24-FEB-2016	10%

<b>COMMENTS</b>	
<b>Project Status:</b>	Increment-1 was approved by the State Fire Marshal on March 5, and by DSA on March 10. Site grading is complete, and underground utility work is in progress. Building A Footing work is scheduled to begin next week. Increment-2 (tower antenna bracket attachment) is pending DSA review and approval. Overall project schedule is on track.
<b>Schedule:</b>	On target
<b>Budget:</b>	Per lease agreement.
<b>Other Information:</b>	

**CHP TRACY BUILD-to-SUIT (LEASE)-ARF**

**PROJECT LOCATION:** TRACY  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** CLARENCE MORRIS  
**PROJECT NUMBER:** 123102A  
**ESTIMATED PROJECT COST:** \$28,289,294.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 15,023 sf office bldg., 3,918 sf Auto Service Bldg., and 1,060 sf Secured Storage Bldg. Site development includes 120 ft. high Communication Tower with a total height of 148 ft. to the top of the lightning rod. Other improvements; secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 Aboveground Storage Tank, Generator and fuel tank, public parking, site utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-MAR-2008	31-MAY-2011			07-MAR-2008	31-MAY-2014	100%
WORKING DRAWINGS	31-MAY-2011	11-APR-2013	01-JAN-2015	30-APR-2015	01-JAN-2015	30-APR-2015	95%
BID PERIOD							0%
CONSTRUCTION	11-MAR-2013	30-JUN-2014	04-MAY-2015	29-JUL-2016	04-MAY-2015	29-JUL-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	No change in project approval status since a revised Form 10 was sent to DOF on July 21, 2014. A revised "Estimate of Occupancy Costs" (Form 10) based on a 10-year firm term lease is currently at DOF under review pending DOF approval. The current start and complete dates will be updated upon DOF approval.
<b>Schedule:</b>	A new schedule will be established when DOF approves funding.
<b>Budget:</b>	Awaiting DOF approval.
<b>Other Information:</b>	

**CHP-NEW LEASED SPACE-BAKERSFIELD**

**PROJECT LOCATION:** BAKERSFIELD, CA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** BRADLEY TRESS  
**PROJECT NUMBER:** 136496  
**ESTIMATED PROJECT COST:** \$17,020,881.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 34,749 sf office building (including a Dispatch center), a 6,172 sf Auto Service Building, and a 815 sf Secured Storage Building. Site development includes 120 ft high Communication Tower of a total height of 148ft to top of lighting rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 aboveground storage tank, generator and fuel tank, public parking, site utilities and other improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
CONSTRUCTION	0001/2009	2720-001-0044	3,315,626.99	10039APMB	3,315,626.99
CONSTRUCTION	0000/2013	0000-000-0000	200,000.00	ROC 9556	200,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,515,626.99	3,515,626.99	606,735.75
<b>TOTALS</b>	<b>3,515,626.99</b>	<b>3,515,626.99</b>	<b>606,735.75</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUN-2010	09-MAY-2013			01-JUN-2010	09-MAY-2013	100%
WORKING DRAWINGS	09-MAY-2013	30-APR-2014			09-MAY-2013	01-JUL-2014	100%
BID PERIOD							0%
CONSTRUCTION	14-APR-2014	23-MAR-2015			17-APR-2014	27-AUG-2015	45%

<b>COMMENTS</b>	
<b>Project Status:</b>	CMU walls completed for all buildings. Structural Steel installation completed at Auto Service and Storage buildings, in fabrication for Main Office building to be installed in May. Slab poured at main building and storage building, auto service to be completed by Mid April. Metal Decking, pre-finished metal roof panels and parking canopy installation to follow through June.
<b>Schedule:</b>	On Schedule.
<b>Budget:</b>	Per Contract.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CRESCENT CITY REPLACEMENT FACILITY**

**PROJECT LOCATION:** CRESCENT CITY  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 138917  
**ESTIMATED PROJECT COST:** \$23,674,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 3.99 acre site to construct a 23,219 net square foot single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, landscaping and utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0025/2014	2720-301-0044(2)	1,080,000.00	14084APMBA	221,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(2)		15084APSB	850,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(2)	1,298,000.00	14084APMB	1,298,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	1,080,000.00	1,071,000.00	939,104.30
PRELIMINARY PLANS	1,298,000.00	1,298,000.00	148,176.62
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>2,378,000.00</b>	<b>2,369,000.00</b>	<b>1,087,280.92</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	30-JAN-2015	95%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	20%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			01-JUL-2015	30-APR-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Property acquisition is complete with close of escrow in January, 2015. Development of the draft CEQA document for the property is under way. Hazardous material, geotechnical investigations, and survey work is being performed. The Master Architect team is coordinating the development of the Request For Qualifications / Proposal packages for the Design-Build contractor. Mandatory RFQ meeting for prospective D-B teams is scheduled for June 2nd in Redding.
<b>Schedule:</b>	On Schedule.
<b>Budget:</b>	On Budget.
<b>Other Information:</b>	

**NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)**

**PROJECT LOCATION:** FRESNO  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** BRADLEY TRESS  
**PROJECT NUMBER:** 124664  
**ESTIMATED PROJECT COST:** \$17,746,640.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 30,338 sf office building (including a Dispatch center), a 5,175 sf Auto Service Building, and a 1,019 sf Secured Storage Building. Site development includes 120 ft high Communication Tower of a total height of 148 ft to top of lighting rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 aboveground storage tank, generator and fuel tank, public parking, site utilities and other improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	604,000.00
CONSTRUCTION	0268/2008	2720-001-0044	2,101,000.00	09132APMB	2,101,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	275,000.00	275,000.00	262,815.08
PRELIMINARY PLANS	604,000.00	604,000.00	583,158.41
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	2,101,000.00	2,101,000.00	72,321.00
<b>TOTALS</b>	<b>2,980,000.00</b>	<b>2,980,000.00</b>	<b>918,294.49</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	09-JUL-2007	16-OCT-2008	09-JUL-2007	19-MAR-2010	<b>09-JUL-2007</b>	<b>19-MAR-2010</b>	<b>100%</b>
PRELIMINARY PLANS	16-OCT-2008	30-JUL-2010	07-DEC-2009	13-DEC-2010	<b>20-JUN-2012</b>	<b>14-JAN-2014</b>	<b>100%</b>
WORKING DRAWINGS	14-JAN-2014	01-JUL-2015			<b>14-JAN-2014</b>	<b>01-JUL-2015</b>	<b>95%</b>
BID PERIOD	02-NOV-2009	01-APR-2010	01-AUG-2012	01-MAY-2013	<b>01-AUG-2012</b>	<b>01-MAY-2013</b>	<b>100%</b>
CONSTRUCTION	10-NOV-2009	24-MAY-2011	01-DEC-2013	01-APR-2016	<b>01-OCT-2015</b>	<b>01-JAN-2017</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Final CD set submitted to SFM, DSA and City of Fresno on February 26, 2015. DSA and SFM review to commence April 16, 2015. Increment #2 plans to include tower, above ground fuel tank & fueling system and parking canopies to be completed and submitted to DSA, SFM, City of Fresno by end of May.
<b>Schedule:</b>	On Schedule.
<b>Budget:</b>	Per contract.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**OCEANSIDE AREA OFFICE, CHP, OCEANSIDE**

**PROJECT LOCATION:** VISTA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** RICHARD MYREN  
**PROJECT NUMBER:** 122170  
**ESTIMATED PROJECT COST:** \$20,451,100.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 2.5 acre site for the construction of a 25,946 sf CHP Office with automotive bay. Project includes parking, fencing, flagpole, fuel island with 12,000 gallon above-ground tank and canopy, emergency generator, landscaping, and utilities. This is an Essential Services Facility.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)	2,132,500.00	07023APMB	665,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		08216APMB	101,500.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		09160APMB	1,366,000.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(2.5)	1,023,000.00	09036APMB	1,023,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)	768,000.00		0.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)REV	-768,000.00		0.00
WORKING DRAWINGS	0712/2010	2720-301-0044(5)	1,544,000.00	11021APMB	1,544,000.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)REV	-1,064,000.00		0.00
CONSTRUCTION	0033/2011	2720-301-0044(4)	18,317,000.00	13065APMB	14,950,700.00
CONSTRUCTION	0033/2011	2720-301-0044(4)		15122APSB	650,900.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	2,132,500.00	2,132,500.00	2,132,177.82
PRELIMINARY PLANS	1,023,000.00	1,023,000.00	1,019,178.10
WORKING DRAWINGS	1,544,000.00	1,544,000.00	1,543,459.08
CONSTRUCTION	18,317,000.00	15,601,600.00	13,324,816.56
<b>TOTALS</b>	<b>23,016,500.00</b>	<b>20,301,100.00</b>	<b>18,019,631.56</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-AUG-2006	31-JUL-2008	08-JAN-2007	07-JUL-2009	<b>08-JAN-2007</b>	<b>07-JUL-2009</b>	<b>100%</b>
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	01-DEC-2008	08-FEB-2010	<b>01-DEC-2008</b>	<b>15-APR-2010</b>	<b>100%</b>
WORKING DRAWINGS	15-NOV-2010	30-NOV-2011	04-JAN-2011	08-AUG-2012	<b>04-JAN-2011</b>	<b>20-MAY-2013</b>	<b>100%</b>
BID PERIOD	01-DEC-2011	30-MAR-2012	10-AUG-2012	10-DEC-2012	<b>26-SEP-2012</b>	<b>07-JUL-2013</b>	<b>100%</b>
CONSTRUCTION	01-APR-2012	02-SEP-2013	08-JUL-2013	05-JAN-2015	<b>08-JUL-2013</b>	<b>25-APR-2015</b>	<b>95%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>PHASE: CONSTRUCTION            Site: Landscape planting &amp; irrigation installation complete. Finish out work on fuel tank, dispensers and controllers continues. Emergency generator complete. Security/barrier fencing 99% complete. Site lighting/security camera poles installation nearly complete. Paving complete; striping underway.</p> <p>Main Building A: Exterior wall cornice refinish complete. Interior wall finishes including wood trim nearing completion. HVAC test &amp; balance underway. Electrical finish and cabling work at 97%. Plumbing fixture install complete. Cabinetry/casework install complete. Coordination with CHP-IT continues for anticipated April 25th move-in.            Peripheral Buildings B &amp; C: Interior fit-out complete.</p>
<b>Schedule:</b>	The contractor has issued a schedule update through January, 2015, indicating an April 25, 2015 facility completion date.
<b>Budget:</b>	An Increase in Funding Within Appropriation (IFWA) of \$650,900 has been completed. The new Total Estimated Project Cost is \$20,451,100 which remains well within the initial total authorized project costs of \$23,017,500. Project bid and remains under budget.
<b>Other Information:</b>	Communication Tower/Radio Room: With structural failure at an unrelated tower PSC has issued a no-climb/no-work order for all Steelhead/Stantec towers (this project's included) until DSA approves forensics and resolution. PSC & CHP have agreed on an interim installation which will maintain some communications operability in the event PSC does not countermand the no-climb order by March 25, 2015, (this option would take PSC two days to implement). Results of onsite magnetic particle testing on Oceanside tower sent to tower design engineer at Steelhead on 3/20/15 for review/response. Response on 3/27/15 indicates further testing is required. That testing is being coordinated.

**QUINCY REPLACEMENT FACILITY**

**PROJECT LOCATION:** QUINCY, CA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 138918  
**ESTIMATED PROJECT COST:** \$29,442,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 5.3 acre site to construct a 24,538 net square feet single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional Site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0025/2014	2720-301-0044(3)	707,000.00	14086APMBA	337,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(3)	1,481,000.00	14086APMB	1,481,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	707,000.00	337,000.00	49,631.30
PRELIMINARY PLANS	1,481,000.00	1,481,000.00	57,110.84
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>2,188,000.00</b>	<b>1,818,000.00</b>	<b>106,742.14</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	12-JUN-2015	60%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	20%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			01-JUL-2015	30-APR-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Property acquisition is pursuing a new (5.3 acre) site due to the original property owner's unwillingness to sell. The environmental and Master Architect consultants are currently performing a Phase 1 survey as well as geotechnical and site survey investigations for due diligence prior to acquisition of the new site. NOTE: Early feedback from the geotechnical engineer indicates that deep (to 50') unstable soil may exist below the recent fill soil at the site. If early information is confirmed it will prove to be unsuitable for construction - TBD. The draft CEQA document is under development. The Master Architect is coordinating the development of the Request For Qualification / Proposal packages for the Design-Build contractor.
<b>Schedule:</b>	The Acquisition Phase has been delayed due to the issues outlined above.
<b>Budget:</b>	On Budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SAN DIEGO REPLACEMENT FACILITY**

**PROJECT LOCATION:** SAN DIEGO, CA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 138920  
**ESTIMATED PROJECT COST:** \$44,955,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project acquires a 5.3 acre site to construct a 45,888 net square feet single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0025/2014	2720-301-0044(4)	10,412,000.00	14083APMBA	289,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(4)		15083APSB	10,942,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(4)	1,688,000.00	14083APMB	1,688,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	10,412,000.00	11,231,000.00	11,017,806.50
PRELIMINARY PLANS	1,688,000.00	1,688,000.00	122,149.86
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>12,100,000.00</b>	<b>12,919,000.00</b>	<b>11,139,956.36</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	30-JAN-2015	100%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	20%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			01-JUL-2015	30-APR-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Property acquisition is complete. Development of the draft CEQA document for the property is under way by the environmental consultant. The Master Architect team is coordinating the development of the Request For Qualifications / Proposal (RFQ / RFP) packages for the Design-Build contractor. Mandatory RFQ meeting in San Diego is scheduled for June, 2015.
<b>Schedule:</b>	On Schedule.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SANTA BARBARA REPLACEMENT FACILITY**

**PROJECT LOCATION:** SANTA BARBARA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 138919  
**ESTIMATED PROJECT COST:** \$34,192,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 5.71 acre site to construct a 25,232 net square foot single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0025/2014	2720-301-0044(5)	8,359,000.00	14087APMBA	260,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(5)	1,517,000.00	14087APMB	1,517,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	8,359,000.00	260,000.00	40,005.80
PRELIMINARY PLANS	1,517,000.00	1,517,000.00	97,701.38
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>9,876,000.00</b>	<b>1,777,000.00</b>	<b>137,707.18</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	12-JUN-2015	70%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	20%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			01-JUL-2015	30-APR-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Property acquisition has been delayed due to ongoing negotiations with the property owner. Environmental consultant is continuing with Phase 2 survey work and CEQA / Environmental Impact Report preparation. A project 'scoping' meeting is scheduled in April to meet with the community and present the project. The Master Architect is coordinating the development of the Request For Qualifications / Proposal packages for the Design-Build contractor.
<b>Schedule:</b>	Although the property acquisition has taken longer than originally anticipated, the project RFQ / RFP development is still within the original schedule milestone dates.
<b>Budget:</b>	On Budget.
<b>Other Information:</b>	

**TELECOM TOWERS, CHP, VARIOUS**

**PROJECT LOCATION:** VARIOUS LOCATIONS STATEWIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 122805  
**ESTIMATED PROJECT COST:** \$35,907,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	○	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project includes the statewide modification and/or replacement of the existing telecommunication towers and/or radio vaults. Acquisitions will be performed by the State. Work will also include the design development of prototypical self supporting steel towers and radio equipment vaults with emergency back-up generators.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0038/2005	1760-001-0666	35,500.00	06033ACSB	35,500.00
STUDY/ACQUISITION	0038/2005	1760-001-0666	14,500.00	5012313A	14,500.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	2,150,000.00	07039APMB	2,150,000.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	1,000,000.00	07161APMB	1,000,000.00
STUDY/ACQUISITION	0171/2007	2720-001-0044	29,593.54	08208APMB	29,593.54
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	5,597.06
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	-5,597.06
STUDY/ACQUISITION	0268/2008	2720-001-0044	693,000.00	09079APMB	693,000.00
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	-214.00
STUDY/ACQUISITION	0001/2009	2720-301-0044(1)	62,808.63	10008APMB	62,808.63
STUDY/ACQUISITION	0033/2011	2720-301-0044(1)	2,500.00	12001APMB	2,500.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	117,000.00	12005APMB	117,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044	85,000.00	12046APMB	85,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	25,000.00	13044APMB	25,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)		13072APMB	49,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	30,000.00	14029APMB	30,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		10008APMB	-71,827.58
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		10008APMB	1,533,227.57
PRELIMINARY PLANS	0001/2009	2720-301-0044	12,173.00	10067APMB	12,173.00
PRELIMINARY PLANS	0001/2009	2720-301-0044		10073APMB	-374,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	550,171.00	10073APMB	550,171.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	6,000.00	10074APMB	6,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		11067APMB	103,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		11067APMB	-74,075.00



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

PRELIMINARY PLANS	0001/2009	2720-301-0044(1)	3,617,000.00	14009APMB	451,000.00
PRELIMINARY PLANS	0712/2010	2720-301-0044(2)	1,621,000.00	11025APMB	1,621,000.00
PRELIMINARY PLANS	0033/2011	2720-301-0044(2)		13072APMB	16,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		10063APMB	502,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		11044APMB	174,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)	2,717,000.00	11074APMB	216,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		12055APMB	190,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	403,000.00	12056APMB	403,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	181,000.00	13071APMB	181,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	311,000.00	15091APSB	311,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044	298,000.00	15127APSB	298,000.00
WORKING DRAWINGS	0033/2011	2720-301-0044(2)		13072APMB	94,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)		11045APMB	-87,778.99
CONSTRUCTION	0712/2010	2720-301-0044(1)	2,427,050.00	11045APMB	2,427,050.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,369,435.00	12040APMB	1,369,435.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	607,400.00	13002APMB	607,400.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	149,000.00	13012APMB	149,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	180,000.00	13031APMB	180,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,546,228.00	14040APMB	1,546,228.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	178,772.00	14054APMB	178,772.00
CONSTRUCTION	0033/2011	2720-301-0044	1,746,000.00	14080APMB	1,746,000.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	1,882,387.00	15082APSB	1,882,387.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	3,054,350.00	15089APSB	3,054,350.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-5,000.00
ALL PHASES	0033/2011	2720-301-0044(2)	-65,000.00	13072APMB	-65,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-30,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	159,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-59,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	4,244,902.17	4,293,688.17	4,275,593.45
PRELIMINARY PLANS	5,806,344.00	3,772,668.99	3,203,070.19
WORKING DRAWINGS	3,910,000.00	2,369,000.00	1,580,007.62
CONSTRUCTION	13,140,622.00	13,052,843.01	5,646,970.32
<b>TOTALS</b>	<b>27,101,868.17</b>	<b>23,488,200.17</b>	<b>14,705,641.58</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	03-JUL-2006	31-AUG-2007	03-JUL-2006	31-DEC-2010	<b>01-DEC-2007</b>	<b>31-DEC-2013</b>	<b>100%</b>
PRELIMINARY PLANS	03-AUG-2009	04-MAR-2010	03-AUG-2009	30-JUN-2011	<b>03-AUG-2009</b>	<b>05-MAY-2017</b>	<b>85%</b>
WORKING DRAWINGS	05-MAR-2010	30-JUN-2010	05-MAR-2010	30-JUN-2010	<b>05-MAR-2010</b>	<b>03-MAY-2019</b>	<b>60%</b>
BID PERIOD	30-NOV-2010	01-OCT-2012	30-NOV-2010	30-MAR-2011	<b>20-AUG-2010</b>	<b>09-SEP-2019</b>	<b>50%</b>
CONSTRUCTION	22-APR-2011	31-DEC-2012	01-APR-2011	01-OCT-2012	<b>11-MAY-2011</b>	<b>11-SEP-2020</b>	<b>45%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>CHPERS I - 7 sites in Phase I - Leviathan Peak is in preliminary plans, powerline routing has been identified; Sacramento Mountain lease negotiations have come to a stand-still, DGS is investigating alternate sites; Black Mountain is in construction with anticipated completion May 2015; Gunsight Peak, Hamaker Mountain, Slater Butte and Soda Ridge are in final stages of construction with anticipated closeout May 2015.</p> <p>CHPERS II - 5 sites in Phase II - Silver Peak and Crestview are in working drawings; Colby Mountain is in the Bid phase with anticipated NTP May 2015; Rodman Mountain is in construction with anticipated completion September 2015; Pine Grove Hill is in construction with anticipated completion September 2016; The Truckee site has been removed from the CHPERS II project, a new tower will be built at the Truckee Replacement Facility site.</p>
<b>Schedule:</b>	This is a multi-year project with sites located statewide and in various phases of work.
<b>Budget:</b>	<p>CHPERS I - 09/10 Budget provided Preliminary Plan and Working Drawing funding; 10/11 Budget provided Construction funding; and 11/12 Budget provided Acquisition funding.</p> <p>CHPERS II - 10/11 Budget provided Preliminary Plan and Working Drawing funding; and 11/12 Budget provided Acquisition and Construction funding.</p> <p>Phase I is over budget. Leviathan Peak was added to Phase I using savings from Anderson Peak and Dibble Hill to fund the preliminary plans and working drawing phases. Additional funds will be required for the Sacramento Mountain site once a new site is identified.</p>
<b>Other Information:</b>	<p>CHPERS I Sites: Black Mountain, Gunsight Peak, Hamaker Mountain, Leviathan Peak, Slater Butte, Soda Ridge and Sacramento Mountain.</p> <p>CHPERS II Sites: Colby Mountain, Crestview, Pine Grove Hill, Rodman Mountain and Silver Peak.</p>





**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**TRUCKEE-REPLACEMENT FACILITY**

**PROJECT LOCATION:** TRUCKEE, CA  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 138916  
**ESTIMATED PROJECT COST:** \$35,326,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project acquires a 5.99 acre site to construct a 20,479 net square feet single story main building built to Essential Services Standards and detached 5,394 net square feet auto service structure. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping, and utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)	4,159,000.00	14085APMB	-271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		14085APMB	271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		14085APMBA	271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		15093APSB	2,845,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(6)	1,719,000.00	14085APMB	1,719,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	4,159,000.00	3,116,000.00	2,900,255.45
PRELIMINARY PLANS	1,719,000.00	1,719,000.00	125,820.91
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>5,878,000.00</b>	<b>4,835,000.00</b>	<b>3,026,076.36</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	25-JUN-2014	02-DEC-2015			25-JUN-2014	12-JAN-2015	100%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	20%
WORKING DRAWINGS							0%
BID PERIOD	03-JUN-2015	15-AUG-2016			01-JUL-2015	30-APR-2016	0%
CONSTRUCTION	16-AUG-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Property acquisition is complete. Development of the draft CEQA document / Environmental Impact Report for the property is under way. Master Architect team is coordinating the development of the Request For Qualifications / Proposal packages for Design-Build contractor. Hazardous material and geotechnical survey work is under way. An agreement in principal has been reached with the Tahoe / Truckee Land Use Commission & local airport to limit the new tower height to below 89' to accommodate flight path concerns. CalOES has indicated that this height limitation will not impact antenna height / communication requirements for the new facility.
<b>Schedule:</b>	On schedule.
<b>Budget:</b>	On Budget.
<b>Other Information:</b>	

**CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION**

**PROJECT LOCATION:** LOS ANGELES  
**DEPARTMENT:** CALIF SCIENCE CENTER  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 125380  
**ESTIMATED PROJECT COST:** \$50,779,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This expansion/renovation project will provide approximately 80,750 sf of new museum space and renovate approximately 26,445 sf of the existing 45,911 sf facility. The project will include expansion of galleries, education center, theater, cafe, conference center, an expanded library, public/visitors services lobby, collection storage, exhibition support and administrative support.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		08188APMB	1,046,250.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	339,100.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	200,000.00	09077APMB	200,000.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)		09077APMB	-136,001.08
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	100,000.00	09078APMB	100,000.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)	1,302,000.00		0.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)REV	-1,302,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,787,000.00	2,828,098.92	2,827,098.92
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>3,787,000.00</b>	<b>2,828,098.92</b>	<b>2,827,098.92</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	27-OCT-2008	19-AUG-2011	<b>27-OCT-2008</b>	<b>19-AUG-2011</b>	<b>100%</b>
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	01-AUG-2011	23-APR-2012			<b>0%</b>
BID PERIOD	12-OCT-2009	31-MAR-2010	30-APR-2012	06-AUG-2012			<b>0%</b>
CONSTRUCTION	22-APR-2010	22-JUN-2011	20-AUG-2014	20-JAN-2016			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project placed as inactive pending funding for Working Drawings and Construction Phases.
<b>Schedule:</b>	Current schedule dates for future phases have been removed and will be re-established upon restart.
<b>Budget:</b>	Project is not within budget for the Working Drawings and Construction phases and will require a scope change.
<b>Other Information:</b>	Preliminary Plan Documents will need a code evaluation due to the code change.

**CTC-TAHOE PINES CAMPGROUND**

**PROJECT LOCATION:** LAKE TAHOE  
**DEPARTMENT:** CALIF TAHOE CONSERVANCY  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 136712  
**ESTIMATED PROJECT COST:** \$811,500.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This project will improve water quality and enhance habitat for multiple fish and wildlife species, and is consistent with the adopted program guidelines for the Tahoe Conservancy's Stream Environment Zone, Wildlife Habitat Enhancement and Public Access and Recreation Programs.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	3125-101-6029	40,000.00	13147BPSB	40,000.00
STUDY/ACQUISITION	0712/2010	3125-301-0262	121,500.00	13145APSB	121,500.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	161,500.00	161,500.00	127,659.57
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>161,500.00</b>	<b>161,500.00</b>	<b>127,659.57</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							100%
PRELIMINARY PLANS	20-SEP-2013	14-NOV-2014			20-SEP-2013	12-JUN-2015	99%
WORKING DRAWINGS	14-JAN-2015	01-MAY-2015			15-JUN-2015	18-MAR-2016	0%
BID PERIOD	18-MAR-2015	18-MAR-2015			30-OCT-2015	18-MAR-2016	0%
CONSTRUCTION	17-AUG-2015	11-JAN-2016			18-MAR-2016	28-SEP-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>PMDB continues to assist CTC in obtaining PWB's approval of Preliminary Plans. CTC is working to obtain property title information required in order for DGS to be able to complete the Due Diligence package for DOF's review and approval at the earliest possible PWB meeting.</p> <p>PMDB will be responsible for managing the project throughout the Working Drawing, Construction, and Closeout Phases.</p>
<b>Schedule:</b>	<p>If CTC can provide DGS with the required property title information by the end of April, PMDB will be requesting PWB's approval of Preliminary Plans at the June 12th PWB meeting</p>
<b>Budget:</b>	<p>The project is within Budget.</p>
<b>Other Information:</b>	

**EUREKA DISTRICT 1 OFFICE RENOVATION**

**PROJECT LOCATION:** EUREKA  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 129875  
**ESTIMATED PROJECT COST:** \$11,694,195.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This project renovates the existing 78,120 sf District 1 Office building. Construction will be completed in two phases consisting of expanding fire sprinkler system, installing a fire alarm system, replace the heating and ventilation system, improve electrical distribution system, install high-efficiency lighting, install public address system, repair or replace interior paint and flooring, and ADA improvements.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	2660-311-0042(1)	695,000.00	10031APMB	695,000.00
WORKING DRAWINGS	0712/2010	2660-311-0042(1)	687,000.00	11058APMB	678,000.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	9,148,873.00	13008APMB	9,148,873.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	443,322.00	14030APMB	443,322.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	195,000.00	15003APMB	195,000.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	534,000.00	15029APSB	534,000.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	695,000.00	695,000.00	690,332.94
WORKING DRAWINGS	687,000.00	678,000.00	676,302.92
CONSTRUCTION	10,321,195.00	10,321,195.00	9,625,253.42
<b>TOTALS</b>	<b>11,703,195.00</b>	<b>11,694,195.00</b>	<b>10,991,889.28</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	24-FEB-2011	24-MAR-2011	14-MAY-2010	28-MAR-2011	14-MAY-2010	20-JUL-2011	100%
WORKING DRAWINGS	29-MAR-2011	22-MAR-2012	29-MAR-2011	22-MAR-2012	21-JUL-2011	01-OCT-2012	100%
BID PERIOD	23-MAR-2012	20-SEP-2012	23-MAR-2012	20-SEP-2012	11-APR-2012	01-OCT-2012	100%
CONSTRUCTION	21-SEP-2012	17-APR-2014	21-SEP-2012	17-APR-2014	08-OCT-2012	15-APR-2015	99%

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction of Phase 2 of this two phase project is nearing completion. Current work includes the completing of punch list items, addressing SFM deficiency items.
<b>Schedule:</b>	Project schedule has extended to mid-April 2015. Recent changes requested by the State Fire Marshal, Owner, and unknown existing conditions have delayed the project.
<b>Budget:</b>	Project budget will be revised contingent on final outcome of State Fire Marshal required changes.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND**

**PROJECT LOCATION:** RICHMOND  
**DEPARTMENT:** DEPT OF HEALTH CARE SVCS  
**PROJECT DIRECTOR:** BRINDA SAINI  
**PROJECT NUMBER:** 124639  
**ESTIMATED PROJECT COST:** \$3,599,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
Upgrade the existing 2,057 sf Viral and Rickettsial Lab (VRL) to meet the new federal requirements for a BioSafety Level III (BSL-3) laboratory.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)	241,000.00	08011APMB	241,000.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)		08011APMB	-73.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)REV	-73.00		0.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)		08198APMB	-8,623.51
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)REV	-8,623.51		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	240,927.00	240,927.00	240,927.00
WORKING DRAWINGS	232,376.49	232,376.49	232,376.49
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>473,303.49</b>	<b>473,303.49</b>	<b>473,303.49</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008	01-JUL-2008	30-JUN-2010	01-JUL-2008	30-JUN-2010	100%
BID PERIOD	01-JUL-2008	03-NOV-2008	01-JUL-2010	01-JUL-2010			0%
CONSTRUCTION	03-NOV-2008	01-JUN-2009	01-JUL-2010	01-JUL-2010			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The project is on hold until construction funding is provided. The A/E firm who performed the work is no longer in business. When the project is re-started, a new A/E firm will be selected.
<b>Schedule:</b>	Due to the project not having construction funding available, the current schedule dates for bid and construction phases have been removed and will be reestablished upon restart.
<b>Budget:</b>	Working Drawing funding for code evaluation, resubmittal for regulatory agency reviews and Bid phase as well as construction funding required.
<b>Other Information:</b>	

**ADDITIONAL POWER AND COOLING AT GOLD CAMP DATA CENTER**

**PROJECT LOCATION:** RANCHO CORDOVA, CA  
**DEPARTMENT:** DEPT OF TECHNOLOGY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 138960  
**ESTIMATED PROJECT COST:** \$6,680,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project supplies and installs a new UPS system to provide 1,100 KVA UPS system, input and output switchgear, battery room, necessary concrete maintenance pads, related conduit and wire necessary for installation of UPS and switchgear, new high voltage transformer, and new room for switchgear.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)	460,000.00	15007APMB	460,000.00
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)		15007APMB	460,000.00
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)		15007APMB	-460,000.00
WORKING DRAWINGS	0025/2014	7502-301-9730(1)	102,000.00		0.00
CONSTRUCTION	0025/2014	7502-301-9730(1)	6,118,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	460,000.00	460,000.00	267,886.28
WORKING DRAWINGS	102,000.00	0.00	0.00
CONSTRUCTION	6,118,000.00	0.00	0.00
<b>TOTALS</b>	<b>6,680,000.00</b>	<b>460,000.00</b>	<b>267,886.28</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	29-JUL-2014	01-MAY-2014			29-JUL-2014	01-DEC-2014	100%
WORKING DRAWINGS	29-JUL-2014	01-MAY-2014			29-JUL-2014	08-SEP-2015	95%
BID PERIOD	01-JAN-2015	01-MAY-2015			08-JUN-2015	08-SEP-2015	0%
CONSTRUCTION	02-MAY-2015	02-MAR-2016			09-SEP-2015	09-JUL-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The project was put on hold per the Department of Technology; however, the project was restarted on March 26 per DOF direction. The Department of Technology has hired a consultant to perform a peer review of the Working Drawings.
<b>Schedule:</b>	The project schedule will be updated to accomodate the required time for the peer review of the Working Drawings once the Department of Technology provides that information.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	

**STRINGFELLOW - PYRITE CANYON TREATMENT FACILITY**

**PROJECT LOCATION:** RIVERSIDE COUNTY  
**DEPARTMENT:** DEPT OF TOXIC  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 134339A  
**ESTIMATED PROJECT COST:** \$40,002,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new pre-treatment facility at the Stringfellow Hazardous Waste Site consisting of an 8,600 sf administration/control building, 1200 sf maintenance shop and a 24,000 sf processing area to provide chemical and physical pre-treatment of highly contaminated groundwater.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
WORKING DRAWINGS	0021/2012	3960-301-0668(1)	239,000.00	13004BPMB	239,000.00
CONSTRUCTION	0021/2012	3960-301-0668(1)	47,667,000.00	13043APMB	36,141,000.00
CONSTRUCTION	0021/2012	3960-301-0668(1)		15043BPSB	3,622,000.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	239,000.00	239,000.00	225,880.15
CONSTRUCTION	47,667,000.00	39,763,000.00	24,877,751.01
<b>TOTALS</b>	<b>47,906,000.00</b>	<b>40,002,000.00</b>	<b>25,103,631.16</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS	01-JUN-2012	30-SEP-2012			01-JUN-2012	21-APR-2013	100%
BID PERIOD	01-OCT-2012	25-JAN-2013			01-OCT-2012	21-APR-2013	100%
CONSTRUCTION	15-MAR-2013	30-JUN-2015			22-APR-2013	26-MAY-2016	64%

<b>COMMENTS</b>	
<b>Project Status:</b>	The General Contractor continues to make progress building out both the maintenance and administration building interiors. The Contractor should complete these buildings by May 2015. The State anticipates taking beneficial occupancy of the administration building in August 2015. On site erection of the two flocculating clarifiers is about 80% complete, the two incline plate clarifiers have been delivered from Sweden, two of the thirteen fiberglass reinforced plastic storage tanks are on site and the remaining tanks are to be delivered on an 8 day round trip cycle. Treatment area equipment, piping, electrical and controls continue to be behind schedule and will remain this way until all equipment is delivered, set in place and platforms are completed around the equipment. Major treatment facility equipment components remaining to be delivered are the air compressor system, granular activated carbon vessels, bag filters, filter presses including the membrane squeeze system, eleven fiberglass tanks, ground water final effluent pumps, water city airgap pumps and control panels.
<b>Schedule:</b>	DGS anticipates having the SFM approval to occupy the Administration and Maintenance buildings in August of 2015, and completing the treatment facility by late May 2016. DGS continues to review the contractor's schedule and is working with the contractor to develop a recovery plan for an earlier completion.
<b>Budget:</b>	Based on current pending costs, DGS will request a construction funding augmentation within appropriation at the April PWB meeting.
<b>Other Information:</b>	The four filter presses are in fabrication for delivery in June 2015, but the controls for the presses still needs to be finalized. The GFE and WCA booster pump systems remains open and unresolved because the Contractor is having difficulty finding a vendor who can meet the specifications. Southern Cal Gas is reviewing easements needed to supply gas to the site and does not expect to have gas to the site until late May 2015 (assuming there are no easement/right of way issues). East coast and central United States severe weather has impacted both fabrication and delivery of critical equipment.

**DEVELOPMENTAL CENTERS: AUTOMATIC FIRE SPRINKLER SYSTEMS, STATEWIDE**

**PROJECT LOCATION:** FAIRVIEW, PORTERVILLE, SONOMA DEVELOPMENT CENTERS  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 133199  
**ESTIMATED PROJECT COST:** \$14,037,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs supervised automatic fire sprinkler systems in Skilled Nursing Facilities (SNF) and general acute care units at Fairview, Porterville, and Sonoma Developmental Centers. Project includes four buildings at Fairview, four buildings at Porterville, and five buildings at Sonoma. A Federal mandate dictated that the SNF portion of the project at each site must be completed by August 13, 2013.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	4300-301-0001(2)	1,032,000.00	12002APMB	1,032,000.00
PRELIMINARY PLANS	0033/2011	4300-301-0001(2)		12002APMB	-200,000.00
WORKING DRAWINGS	0033/2011	4300-301-0001(2)	1,011,000.00	12002APMB	200,000.00
WORKING DRAWINGS	0033/2011	4300-301-0001(2)		12050APMB	811,000.00
CONSTRUCTION	0033/2011	4300-301-0001(2)	200,000.00	13032APMB	200,000.00
CONSTRUCTION	0021/2012	4300-301-0001(1)	11,994,000.00	13032APMBA	11,208,511.00
CONSTRUCTION	0021/2012	4300-301-0001(1)		13085APMB	785,489.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,032,000.00	832,000.00	831,995.00
WORKING DRAWINGS	1,011,000.00	1,011,000.00	810,513.15
CONSTRUCTION	12,194,000.00	12,194,000.00	11,769,202.76
<b>TOTALS</b>	<b>14,237,000.00</b>	<b>14,037,000.00</b>	<b>13,411,710.91</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	22-SEP-2011	15-JAN-2012			<b>22-SEP-2011</b>	<b>15-JAN-2012</b>	<b>100%</b>
WORKING DRAWINGS	16-JAN-2012	10-FEB-2012			<b>10-FEB-2012</b>	<b>23-JAN-2013</b>	<b>100%</b>
BID PERIOD	26-JUN-2012	04-NOV-2011			<b>16-JUL-2012</b>	<b>23-JAN-2013</b>	<b>100%</b>
CONSTRUCTION	04-NOV-2012	04-NOV-2012	24-JAN-2013	31-MAR-2014	<b>24-JAN-2013</b>	<b>31-MAY-2015</b>	<b>92%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project was split into three separate construction bids. Both Porterville & Sonoma contracts are closed out. Work in SFN units was completed by August 2013, in accordance with the Federal mandate. DOF approved using excess funds at Fairview for a battery backup system. Design is complete and SFM approved. Contract amendment is in process.
<b>Schedule:</b>	Contractor to start prep work by mid-April; installation to be complete by end of May 2015.
<b>Budget:</b>	Project is on current budget.
<b>Other Information:</b>	Project is a Fire Life Safety project and is not applicable to LEED.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC**

**PROJECT LOCATION:** ELDRIDGE, SONOMA COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 124689  
**ESTIMATED PROJECT COST:** \$4,137,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs piping to supply oxygen, medical air, and suction outlets to the Johnson/Ordahl Building. Scope includes a new oxygen storage tank, medical air compressor, vacuum compressor, emergency shut-off zone valves, alarm system panels at each nursing station, and head-wall units at patients beds.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)	342,000.00	09055APMB	342,000.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)		09055APMB	-951.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)		09055APMB	-2,806.72
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)REV	-3,757.72		0.00
WORKING DRAWINGS	0001/2009	4300-301-0001(3)		10043APMB	-34,711.39
WORKING DRAWINGS	0001/2009	4300-301-0001(3)	321,000.00	10043APMB	321,000.00
WORKING DRAWINGS	0001/2009	4300-301-0001(3)REV	-34,711.39		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	338,242.28	338,242.28	321,227.19
WORKING DRAWINGS	286,288.61	286,288.61	286,288.61
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>624,530.89</b>	<b>624,530.89</b>	<b>607,515.80</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009			23-SEP-2008	14-DEC-2009	100%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	14-DEC-2009	12-SEP-2010	14-DEC-2009		97%
BID PERIOD	05-APR-2010	19-JUL-2010	12-SEP-2010	10-JAN-2011			0%
CONSTRUCTION	19-JUL-2010	24-JUL-2011	10-JAN-2011	15-JAN-2012			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project remains on Hold. Working Drawings and specifications have been approved by the required regulatory agencies. Bid Phase on hold pending Construction funding. Working Drawings will require review for possible code up-date compliance upon project restart.
<b>Schedule:</b>	Current schedule dates for completion of WD's and future phases have been removed and will be re-established upon restart.
<b>Budget:</b>	Budget to be reevaluated upon restart. Remaining balance of Working Drawing funds have been returned and will need to be re-established upon restart.
<b>Other Information:</b>	Project will not pursue LEED certification requirements.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC**

**PROJECT LOCATION:** COSTA MESA, ORANGE COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 124691  
**ESTIMATED PROJECT COST:** \$5,728,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project removes and replaces the existing fire alarm systems with new reliable code-compliant fire alarm systems in 28 buildings on campus.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	4310-301-0001(3)	597,000.00	09054APMB	597,000.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(3)		09054APMB	-200,000.00
PRELIMINARY PLANS	0268/2008	4300-301-0001(3)FS	-200,000.00		0.00
WORKING DRAWINGS	0001/2009	4300-301-0001(1)	572,000.00	10055APMB	572,000.00
CONSTRUCTION	0268/2008	4310-301-0001(3)		09054APMB	200,000.00
CONSTRUCTION	0001/2009	4300-301-0001(1)	8,575,000.00	12079APMB	4,128,940.00
CONSTRUCTION	0001/2009	4350-301-0001(1)	430,060.00	13088APMB	430,060.00
CONSTRUCTION	0268/2008	4300-301-0001(3)FS	200,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	397,000.00	397,000.00	385,063.00
WORKING DRAWINGS	572,000.00	572,000.00	486,123.98
CONSTRUCTION	9,205,060.00	4,759,000.00	4,667,199.69
<b>TOTALS</b>	<b>10,174,060.00</b>	<b>5,728,000.00</b>	<b>5,538,386.67</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009	11-JAN-2010	07-OCT-2010	<b>11-JAN-2010</b>	<b>07-OCT-2010</b>	<b>100%</b>
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	11-JAN-2010	07-OCT-2010	<b>11-JAN-2010</b>	<b>30-JUL-2012</b>	<b>100%</b>
BID PERIOD	05-APR-2010	19-JUL-2010	05-MAR-2012	25-JUN-2012	<b>05-MAR-2012</b>	<b>30-JUL-2012</b>	<b>100%</b>
CONSTRUCTION	19-JUL-2010	22-JAN-2012	26-JUL-2012	31-DEC-2013	<b>06-AUG-2012</b>	<b>08-JAN-2015</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project has been completed. Close out documentation has been processed by the IOR.
<b>Schedule:</b>	Project is complete.
<b>Budget:</b>	Project bid substantially under budget. A portion of the bid savings was used in the June 2013 augmentation for the added scope of the voice evacuation device system in several buildings including the R&T Building and Buildings 11-16, 41-44 and 28-31.
<b>Other Information:</b>	This project will not pursue LEED certification requirements. This project will be removed from the next report.

**ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION**

**PROJECT LOCATION:** CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** ALONZO ARREOLA  
**PROJECT NUMBER:** 124637  
**ESTIMATED PROJECT COST:** \$11,776,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This project constructs an additional 6,700 sf to six existing buildings and renovates 14,200 sf of existing space in three buildings at the Riverside campus. Site improvements include a new bus loop with covered walkways. Special construction includes five new hot water boilers and decommissioning of the existing boiler plant.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)		08089BPMB	-87,299.88
PRELIMINARY PLANS	0268/2008	6110-005-0001	24,950.00	09095APMB	24,950.00
PRELIMINARY PLANS	0268/2008	6110-005-0001		09095APMB	-13,297.00
PRELIMINARY PLANS	0712/2010	6250-005-0001	20,000.00	11041APMB	20,000.00
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)REV	-87,299.88		0.00
PRELIMINARY PLANS	0268/2008	6100-005-0001FS	-13,297.00		0.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)EO	104,000.00	11079BPMB	104,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00	12006BPMB	710,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)FS	30,000.00	13060BPMB	30,000.00
WORKING DRAWINGS	0268/2008	6110-005-0001		09095APMB	13,297.00
WORKING DRAWINGS	0268/2008	6100-005-0001FS	13,297.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(3)		13067BPMB A	-40,000.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00	13067BPMB A	9,017,000.00
CONSTRUCTION	0171/2007	6110-301-0660(3)		13067BPMB C	40,000.00
CONSTRUCTION	0021/2012	6110-301-0660(2)	1,510,000.00	13067BPMB B	341,163.00
CONSTRUCTION	0021/2012	6100-301-0660(2)	990,200.00	14056BPMB	990,200.00
CONSTRUCTION	0171/2007	6110-301-0660(3)FS	-30,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	570,353.12	570,353.12	552,251.12
WORKING DRAWINGS	857,297.00	857,297.00	848,402.52
CONSTRUCTION	11,517,200.00	10,348,363.00	9,860,072.90
<b>TOTALS</b>	<b>12,944,850.12</b>	<b>11,776,013.12</b>	<b>11,260,726.54</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008	22-FEB-2011	12-MAY-2011	<b>22-FEB-2011</b>	<b>27-MAY-2011</b>	100%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009	28-MAY-2011	20-JUL-2012	<b>28-MAY-2011</b>	<b>15-MAY-2013</b>	100%
BID PERIOD	15-JUL-2009	14-DEC-2009	04-NOV-2012	30-APR-2013	<b>04-NOV-2012</b>	<b>28-JUL-2013</b>	100%
CONSTRUCTION	14-DEC-2009	22-FEB-2011	01-MAY-2013	01-JUL-2014	<b>29-JUL-2013</b>	<b>27-MAR-2015</b>	100%

<b>COMMENTS</b>	
<b>Project Status:</b>	All seven buildings are substantially completed with very few punchlist items remaining. The school has taken occupancy of three buildings. Punchlist activities to complete by April 2015 at which time all buildings will be occupied.
<b>Schedule:</b>	Contractor's Notice to Proceed was issued July 29, 2013. This project began construction concurrently with the Career Tech, Phase 1, Building 'B'. Project proceeding in accordance with current schedule.
<b>Budget:</b>	Project within augmented budget.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** JAMES EDWARDS  
**PROJECT NUMBER:** 120302  
**ESTIMATED PROJECT COST:** \$20,353,538.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project demolishes the existing Career Tech Complex and Service Yard and constructs a new facility totaling 36,231 sf in two buildings. Work will be done in two phases, Building B and then Building A. Scope includes: service yard, offices, classrooms, teaching spaces for graphic arts, information technology, construction, auto, horticulture and landscaping trades.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	141,413.00	12086BPMB	141,413.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS1	183,000.00	09064BPMB	183,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS	30,000.00	13057BPMB	30,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00	08005BPMBB	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	172,587.00	12086BPMBB	172,587.00
WORKING DRAWINGS	0712/2010	6250-005-0001	30,000.00	11042APMB	30,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)		13068BPMB	14,464,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)		13068BPMB	-40,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00	13068BPMB	40,000.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,729,000.00	13068BPMBB	2,165,538.00
CONSTRUCTION	0171/2007	6100-301-0660(2)	1,140,000.00	15011BPSB	1,140,000.00
CONSTRUCTION	0038/2005	6100-301-0660(1)FS	-30,000.00		0.00
CONSTRUCTION	0038/2005	6110-301-0660(1)FS1	-183,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,100,413.00	1,100,413.00	1,100,413.00
WORKING DRAWINGS	1,483,587.00	1,483,587.00	1,473,873.38
CONSTRUCTION	19,333,000.00	17,769,538.00	8,116,171.60
<b>TOTALS</b>	<b>21,917,000.00</b>	<b>20,353,538.00</b>	<b>10,690,457.98</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	<b>25-JUL-2005</b>	<b>11-MAY-2007</b>	100%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	14-MAY-2012	<b>03-SEP-2007</b>	<b>15-MAY-2013</b>	100%
BID PERIOD	02-AUG-2007	01-DEC-2007	04-NOV-2012	30-APR-2013	<b>04-NOV-2012</b>	<b>28-JUL-2013</b>	100%
CONSTRUCTION	02-DEC-2007	01-MAY-2010	01-MAY-2013	01-JUN-2015	<b>29-JUL-2013</b>	<b>27-FEB-2016</b>	45%

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction activities for Building B consist of completing a few remaining punch list items and testing of the fire alarm system. The school began moving equipment into Bldg B on Wednesday March 25, 2015 with classes starting April 8th. Building A abatement will start April 13th.
<b>Schedule:</b>	Project proceeding per current schedule. However, project was delayed due to panel beakers being stolen.
<b>Budget:</b>	Changes orders continue to be received. Project remains within authority.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**KITCHEN AND DINING HALL RENOVATION**

**PROJECT LOCATION:** RIVERSIDE, CA  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** ALONZO ARREOLA  
**PROJECT NUMBER:** 122190  
**ESTIMATED PROJECT COST:** \$12,933,378.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project remodels the existing facility and constructs an addition to the dining area to expand the capacity of the building. Site work includes hazmat abatement, removal of existing kitchen equipment, landscaping, and placement of temporary kitchens and utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)		07073BPMB	-12,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)FS	-75,000.00		0.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)REV	-12,000.00		0.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00	09051BPMB	845,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)FS	105,000.00	13059BPMB	30,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
WORKING DRAWINGS	0033/2011	6110-005-0001	111,000.00	12080APMB	111,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)		13069BPMB A	-40,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,405,000.00	13069BPMB A	7,375,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)		13069BPMB C	40,000.00
CONSTRUCTION	0268/2008	6110-301-0660(3)	4,912,000.00	13069BPMB B	3,957,378.00
CONSTRUCTION	0047/2006	6110-301-0660(1)FS	-30,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	600,000.00	600,000.00	600,000.00
WORKING DRAWINGS	1,001,000.00	1,001,000.00	968,708.18
CONSTRUCTION	12,287,000.00	11,332,378.00	3,589,439.72
<b>TOTALS</b>	<b>13,888,000.00</b>	<b>12,933,378.00</b>	<b>5,158,147.90</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	02-JUL-2006	18-SEP-2008	<b>02-JUL-2006</b>	<b>14-NOV-2008</b>	<b>100%</b>
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008	15-NOV-2008	14-MAY-2012	<b>15-NOV-2008</b>	<b>15-MAY-2013</b>	<b>100%</b>
BID PERIOD	15-JUL-2008	18-NOV-2008	04-NOV-2012	30-APR-2013	<b>04-NOV-2012</b>	<b>28-JUL-2013</b>	<b>100%</b>
CONSTRUCTION	19-NOV-2008	21-MAY-2010	01-MAY-2013	01-FEB-2016	<b>29-JUL-2013</b>	<b>02-MAY-2016</b>	<b>30%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Temporary Kitchen and Social Hall renovation are at the punchlist stage. Approval by the Fire Marshal for the temporary kitchen is required in order to occupy. Temporary Kitchen needs to be operational prior to commencing main Kitchen demolition work.
<b>Schedule:</b>	Notice to Proceed issued July 29, 2013. Project proceeding per current schedule.
<b>Budget:</b>	Project bid within appropriation.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**NEW GYMNASIUM AND POOL CENTER**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** JAMES EDWARDS  
**PROJECT NUMBER:** 122192  
**ESTIMATED PROJECT COST:** \$27,727,618.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project consists of the demolition of the existing gymnasium building and swimming pool complex and the construction of a new 45,000 sf gymnasium building, new 23,000 sf pool complex and all related site work

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,476,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0047/2006	6250-301-0660(2)	263,000.00	11076BPMB	263,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)		12081BPMB	157,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)EO	200,000.00	13055BPMB	200,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,567,000.00	13066BPMB	350,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		14026BPMB	600,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		15006BPMB	350,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		15031BPSB	14,555,569.13
CONSTRUCTION	0021/2012	6110-301-0660(1)	4,591,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	1,065,561.19
WORKING DRAWINGS	2,012,705.00	2,012,705.00	2,002,581.68
CONSTRUCTION	27,158,000.00	15,855,569.13	2,060,949.26
<b>TOTALS</b>	<b>30,247,705.00</b>	<b>18,945,274.13</b>	<b>5,129,092.13</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	<b>18-OCT-2006</b>	<b>11-JAN-2008</b>	<b>100%</b>
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	<b>01-FEB-2008</b>	<b>15-MAY-2013</b>	<b>100%</b>
BID PERIOD	09-SEP-2008	09-JAN-2009	04-NOV-2012	30-APR-2013	<b>04-NOV-2012</b>	<b>28-JUL-2013</b>	<b>100%</b>
CONSTRUCTION	10-JAN-2009	10-SEP-2010	01-MAR-2014	01-FEB-2016	<b>01-AUG-2014</b>	<b>29-APR-2016</b>	<b>7%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Contaminated soil from under the existing gymnasium slab has been excavated and is being removed off site. Other onsite construction activities resumed March 23, 2015.
<b>Schedule:</b>	Notice to Proceed issued July 29, 2013. This work started in August 2014 utilizing redirected funds.
<b>Budget:</b>	Project bid within the appropriation. Redirected funds are being utilized.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.

**FISH AND GAME SAN JOAQUIN FISH HATCHERY EXPANSION**

**PROJECT LOCATION:** FRIANT, FRESNO COUNTY  
**DEPARTMENT:** FISH & WILDLIFE  
**PROJECT DIRECTOR:** GARY LEWIS  
**PROJECT NUMBER:** 129858  
**ESTIMATED PROJECT COST:** \$17,588,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project consists of expanding the San Joaquin Hatchery to accommodate the introduction of native Salmon into the San Joaquin River. Expansion consists of a separate 8,200 sf research facility, 768 sf spawning house, and 2,016 sf utility building, water main and effluent system modifications, site improvements and parking.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0072/2010	0540-001-6051	765,000.00	12022BPMB	765,000.00
PRELIMINARY PLANS	0712/2010	0540-001-6051	242,000.00	14006BPMB	242,000.00
WORKING DRAWINGS	0005/2009	0540-001-6051	1,112,000.00	15123BPSB	1,112,000.00
WORKING DRAWINGS	0033/2011	3600-301-6051(1)	639,000.00		0.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,007,000.00	1,007,000.00	1,006,994.86
WORKING DRAWINGS	1,751,000.00	1,112,000.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>2,758,000.00</b>	<b>2,119,000.00</b>	<b>1,006,994.86</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2011	30-JUL-2012	23-SEP-2011	01-APR-2015	<b>23-SEP-2011</b>	<b>01-APR-2015</b>	100%
WORKING DRAWINGS	30-JUL-2012	04-MAR-2013	02-APR-2015	02-JUN-2016	<b>02-APR-2015</b>	<b>02-JUN-2016</b>	4%
BID PERIOD	05-MAR-2013	13-JUN-2013	14-JAN-2016	02-JUN-2016	<b>14-JAN-2016</b>	<b>02-JUN-2016</b>	0%
CONSTRUCTION	14-JUN-2013	16-MAY-2014	03-JUN-2016	30-OCT-2017	<b>03-JUN-2016</b>	<b>30-OCT-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The project design of the Preliminary Plans is complete. The State Public Works Board approved preliminary plans on February 13, 2015.
<b>Schedule:</b>	The project schedule was reset with the approval of the preliminary plans. Upon receipt of working drawing funds, contract package for architectural and engineering processing commenced.
<b>Budget:</b>	The project budget was reset with the approval of preliminary plans. Fund transfer for Working Drawings occurred in March 2015.
<b>Other Information:</b>	LEED certification will not be pursued due to building size and use.

**ALTAVILLE FIRE STATION - REPLACE AUTOSHOP**

**PROJECT LOCATION:** ALTAVILLE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 125047  
**ESTIMATED PROJECT COST:** \$10,098,324.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This project constructs a new five-bay automotive shop, generator/pump/storage building with generator, retaining walls, retention pond, walkways, curbs, fencing, and landscaping on existing CAL FIRE property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)	591,000.00	09057BPMB	581,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)		09057BPMB	-15,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)FS	236,780.00	15041BPSB	236,780.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)	498,000.00	15120BPSB	550,000.00
CONSTRUCTION	0268/2008	3540-301-0660(11)	7,463,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)FS	-236,780.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	827,780.00	802,780.00	662,362.86
WORKING DRAWINGS	498,000.00	550,000.00	0.00
CONSTRUCTION	7,226,220.00	0.00	0.00
<b>TOTALS</b>	<b>8,552,000.00</b>	<b>1,352,780.00</b>	<b>662,362.86</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	03-NOV-2008	31-DEC-2009			23-MAY-2013	29-JAN-2015	100%
WORKING DRAWINGS	01-JAN-2010	31-JAN-2011			14-FEB-2015	20-JUN-2016	5%
BID PERIOD	01-FEB-2011	27-MAY-2011			21-DEC-2015	20-JUN-2016	0%
CONSTRUCTION	31-MAY-2011	31-JUL-2012			21-JUN-2016	21-JUN-2017	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Preliminary Plans were approved at the February 2015 PWB. Working Drawings are in progress.
<b>Schedule:</b>	On schedule to complete the Working Drawing phase by June 2016.
<b>Budget:</b>	\$129,800 fund shift from the Construction phase to the Working Drawing phase was approved. Cal Fire to request a supplemental appropriation in budget year 15/16 for the Constructiton Phase
<b>Other Information:</b>	This project was suspended from December 2008 until May 2013.

**BADGER FOREST FIRE STATION**

**PROJECT LOCATION:** TULARE COUNTY, CA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 122168  
**ESTIMATED PROJECT COST:** \$5,309,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new, single-engine Forest Fire Station on an existing, CAL FIRE owned 7 acre site. New facility construction includes an 8-bed barracks/messhall building, 2-bay apparatus building, and pump house/generator building and all associated utilites, paving and appurtenances.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)FS	197,000.00	12051BPMB	197,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00	14052BPMB	294,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)FS	63,000.00	14061BPMB	63,000.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)FS	-260,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(16)	1,182,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	580,000.00	570,000.00	543,512.55
WORKING DRAWINGS	367,000.00	357,000.00	162,949.69
CONSTRUCTION	4,362,000.00	0.00	0.00
<b>TOTALS</b>	<b>5,309,000.00</b>	<b>927,000.00</b>	<b>706,462.24</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007	22-JUN-2012	31-DEC-2012	06-JUN-2011	30-APR-2014	100%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008	21-JAN-2013	01-JUL-2013	15-JUN-2015	30-AUG-2015	97%
BID PERIOD	22-JAN-2008	23-JUN-2008	16-JUL-2012	23-DEC-2013	30-MAR-2015	30-AUG-2015	0%
CONSTRUCTION	07-JUL-2008	03-NOV-2009	20-JAN-2014	24-NOV-2014	15-SEP-2015	15-SEP-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project Design Team is incorporating all comments that were submitted. The finalization of the documents will be completed by mid-April.
<b>Schedule:</b>	The working drawing and bid schedule has been revised due to incorporation of the 95% comments.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	Project is being designed to LEED Residential (less than 10,000 sf), however it is not a LEED registered project. This project was suspended from December 2008 until June 2011.

**BIEBER FFS / HELITACK BASE, RELOCATE FACILITY**

**PROJECT LOCATION:** BIEBER  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124632  
**ESTIMATED PROJECT COST:** \$24,196,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project relocates the Bieber Helitack Base to a newly acquired site. Project includes site acquisition and construction of a 36-bed barracks/messhall, 3-bay apparatus building, dozer/transport shed, helicopter facilities, office building, 4-bay utility parking garage, and 25,000 gallon water storage tank.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
STUDY/ACQUISITION	0025/2014	3540-301-0660(8)	80,000.00		0.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,274,000.00	08086BPMB	1,254,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(8)	310,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(8)	3,868,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	230,000.00	150,000.00	37,173.92
PRELIMINARY PLANS	1,274,000.00	1,254,000.00	803,212.35
WORKING DRAWINGS	1,452,000.00	0.00	0.00
CONSTRUCTION	21,240,000.00	0.00	0.00
<b>TOTALS</b>	<b>24,196,000.00</b>	<b>1,404,000.00</b>	<b>840,386.27</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2007	12-DEC-2007	23-MAY-2013	28-FEB-2014	<b>19-JUN-2014</b>	<b>31-AUG-2015</b>	<b>5%</b>
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008	23-MAY-2013	28-FEB-2014	<b>01-SEP-2015</b>	<b>01-SEP-2016</b>	<b>50%</b>
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009	01-MAR-2014	31-JUL-2015	<b>02-SEP-2016</b>	<b>02-SEP-2017</b>	<b>0%</b>
BID PERIOD	22-NOV-2009	21-APR-2010	02-MAR-2015	31-JUL-2015	<b>02-MAY-2017</b>	<b>02-SEP-2017</b>	<b>0%</b>
CONSTRUCTION	21-APR-2010	03-NOV-2011	01-AUG-2015	31-JAN-2017	<b>03-SEP-2017</b>	<b>03-MAR-2019</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Real Estate Services Section has received four responses as a result of the ads that were placed in BidSync and local publications in the Bieber area for the acquisition of a minimum of 20 acres. RESS has requested additional information from the interested parties, and will provide their findings by May 1, 2015.
<b>Schedule:</b>	The project was originally funded and proceeded with an Acquisition Phase (Transfer of Jurisdiction from Wildlife Conservation Board) which ran concurrently with the Preliminary Plan phase. In December 2013, the Wildlife Conservation Board declined to proceed with the planned Transfer of Jurisdiction. The project will now proceed with an Acquisition phase to purchase property followed by the Preliminary Plan phase. The schedule has been updated to include the Acquisition phase.
<b>Budget:</b>	Additional funding was requested by Cal Fire (\$4.2 million) and approved in the 2014-2015 budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**BUTTE UNIT HEADQUARTERS / FIRE STATION**

**PROJECT LOCATION:** OROVILLE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 126804  
**ESTIMATED PROJECT COST:** \$28,562,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project replaces the existing Unit Headquarters facility with a new 20-bed barracks, 3-bay apparatus building, administration building, 5-bay automotive shop, 2-bay dozer shed, physical fitness building, service center/warehouse building, maintenance building, radio repair facility, generator building and includes demolition of existing buildings and abatement of hazardous materials.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(5)	1,943,000.00	13084BPMB	1,933,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(5)	1,674,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(5)	27,075,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(6)	3,845,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,943,000.00	1,933,000.00	1,097,869.12
WORKING DRAWINGS	1,674,000.00	0.00	0.00
CONSTRUCTION	30,920,000.00	0.00	0.00
<b>TOTALS</b>	<b>34,537,000.00</b>	<b>1,933,000.00</b>	<b>1,097,869.12</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011	06-MAY-2013	02-NOV-2014	<b>06-MAY-2013</b>	<b>10-APR-2015</b>	98%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012	02-NOV-2014	07-OCT-2016	<b>10-APR-2015</b>	<b>20-MAR-2016</b>	0%
BID PERIOD	06-FEB-2012	02-JUL-2012	05-MAY-2016	07-OCT-2016	<b>20-NOV-2015</b>	<b>20-MAR-2016</b>	0%
CONSTRUCTION	03-JUL-2012	13-JAN-2014	07-OCT-2016	16-DEC-2017	<b>20-MAR-2016</b>	<b>20-SEP-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Preliminary Plans, Due Diligence and Environmental are complete and preliminary plans are scheduled for approval at April PWB. Revised quit claim with County to remove reversion clause from title in process of execution and recordation.
<b>Schedule:</b>	On current schedule, which was expedited due to accelerated environmental process.
<b>Budget:</b>	On budget. DGS requested DOF approval for Fund Shift within appropriation from Preliminary Plan Phase to Working Drawing Phase.
<b>Other Information:</b>	No other issues at this time. Project was suspended from December 2008 until May 2013.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**COMMUNICATIONS FACILITIES CONSTRUCT, PHASE III, STATEWIDE**

**PROJECT LOCATION:** BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA PEAK, JOAQUIN RIDGE, LIKELY MTN, MT BULLION, MT LOWE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 120294  
**ESTIMATED PROJECT COST:** \$16,658,266.81  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**PROJECT SCOPE**  
 This project constructs new radio towers, vaults and generators at nine sites statewide to replace older existing communications facilities at each site. Upon completion of the new facilities the old towers and vaults will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)		06175APMB	-34.42
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-378,087.77
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-23,161.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)REV	-378,087.77		0.00
WORKING DRAWINGS	0038/2005	3540-301-0001REV	-23,161.00		0.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10046APMB	5,257,860.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00	10052APMB	2,090,393.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10059APMB	443,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11023APMB	2,990,297.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11031APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11032APMB	438,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11033APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)EO	1,309,000.00	11059APMB	1,309,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)EO	1,174,000.00	13015APMB	1,174,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)REV	-4,225,450.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	906,000.00	905,965.58	905,965.58
WORKING DRAWINGS	1,611,751.23	1,611,751.23	1,611,425.72
CONSTRUCTION	14,150,550.00	14,140,550.00	11,801,266.90
<b>TOTALS</b>	<b>16,668,301.23</b>	<b>16,658,266.81</b>	<b>14,318,658.20</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			09-OCT-2006	06-DEC-2007	100%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008	01-OCT-2007	26-MAR-2010	04-FEB-2008	28-MAR-2010	100%
BID PERIOD	14-APR-2008	31-JUL-2008	04-JAN-2010	29-OCT-2010	04-JAN-2010	28-MAR-2010	100%
CONSTRUCTION	11-AUG-2008	31-DEC-2009	08-FEB-2010	31-JUL-2012	29-MAR-2010	30-OCT-2015	96%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Construction proceeding with three separate contractors. PSCO work is completed at five sites. PSCO work is in progress at three sites. At the Joaquin Ridge site a lightning rod mast at the top of the tower failed. DGS is Proceeding with DSA recomendations for analysis &amp; testing to determine cause of failure.</p> <p>120294A - Northern sites. Both sites have been turned over to PSCO for their work. PSCO has completed work at Likely Mtn and is in progress at Big Valley. The General Contractor will be able to complete all remaining work at these two sites in the Summer of 2015.</p> <p>120294B - Central sites. All five sites have been turned over to PSCO for their work and all work is now complete at Blue Ridge, Joaquin Ridge, Mt Lowe and Bear Mtn. PSCO work is in progress at Mt. Bullion. The General Contractor will be able to complete all remaining work in the Spring of 2015.</p> <p>120294C - Southern sites. The Boucher site has been turned over to PSCO to complete their work and final completion is anticipated in the Summer of 2015. For the Cuyamaca site, DOF is reviewing the added work required to re-start the project there. DGS anticipates restarting work at the Cuyamaca site in the Spring of 2015 and completion in the Fall of 2015.</p>
<b>Schedule:</b>	See update above.
<b>Budget:</b>	Anticipate project completion within current budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**COMMUNICATIONS FACILITIES REPLACEMENT, PHASE IV, STATEWIDE**

**PROJECT LOCATION:** VARIOUS  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 122169  
**ESTIMATED PROJECT COST:** \$8,955,131.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces three existing telecommunications facilities with new four-legged lattice structure towers, vaults and associated equipment including emergency generators and new propane fuel systems. The new facilities will meet essential services seismic standards. Demolition of existing facilities will be included.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	745,000.00	07020APMB	735,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-20,669.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)REV	-29,330.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00	10053APMB	1,089,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)EO	91,000.00	12074APMB	91,000.00
CONSTRUCTION	0021/2012	3540-301-0001(1)	6,815,000.00	14051APMB	7,060,800.00
CONSTRUCTION	0021/2012	3540-301-0001(1)EO	245,800.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	715,670.00	714,331.00	714,389.26
WORKING DRAWINGS	1,180,000.00	1,180,000.00	759,665.59
CONSTRUCTION	7,060,800.00	7,060,800.00	303,464.60
<b>TOTALS</b>	<b>8,956,470.00</b>	<b>8,955,131.00</b>	<b>1,777,519.45</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	<b>06-APR-2007</b>	<b>31-MAY-2010</b>	<b>100%</b>
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	10-JUN-2010	16-JUN-2011	<b>10-JUN-2012</b>	<b>18-JUN-2014</b>	<b>100%</b>
BID PERIOD	24-AUG-2008	08-OCT-2008	16-JUN-2011	13-SEP-2011	<b>01-NOV-2013</b>	<b>18-JUN-2014</b>	<b>100%</b>
CONSTRUCTION	27-DEC-2008	08-OCT-2009	13-SEP-2011	02-OCT-2012	<b>19-JUN-2014</b>	<b>12-MAR-2016</b>	<b>17%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Deadwood Peak began construction on the vault and the pad for the propane tank. The Tower and Vault construction has been placed on hold by DSA until further testing is done on the Joaquin Ridge pole failure issue. Construction on the project sites Telegraph Hill and Strawberry Peak is on hold waiting for approval by DSA after the testing is completed on the Joaquin Ridge pole.
<b>Schedule:</b>	The project schedule is being impacted by the DSA re-evaluating the pole design and construction. Schedule will be adjusted when the impact of the additional DSA review is known.
<b>Budget:</b>	Project remains on budget.
<b>Other Information:</b>	LEED will not be pursued for this project. Current sites include: Telegraph Hill; Deadwood Peak; and, Strawberry Peak. Red Mountain site has been removed from this project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES**

**PROJECT LOCATION:** SAN LUIS OBISPO  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 129541  
**ESTIMATED PROJECT COST:** \$70,238,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project relocates the existing Conservation Camp and Auto Shop to a new 14-bed CAL FIRE barracks, administration building, 14-bed CDCR barracks, training classroom, CCV storage building, auto shop, storage building, generator building, inmate recreation hall, camp store/warehouse, inmate kitchen/dining facility, inmate dormitory, inmate carpentry building, demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(7)	5,138,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(7)	3,932,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(7)	61,168,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	5,138,000.00	0.00	0.00
WORKING DRAWINGS	3,932,000.00	0.00	0.00
CONSTRUCTION	61,168,000.00	0.00	0.00
<b>TOTALS</b>	<b>70,238,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	29-OCT-2010					0%
WORKING DRAWINGS	01-NOV-2010	15-FEB-2012					0%
BID PERIOD	16-FEB-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	04-JUL-2014					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	

**EL DORADO FIRE STATION**

**PROJECT LOCATION:** 5660 MOTHER LODE DRIVE, PLACERVILLE, CA 95667  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 125045  
**ESTIMATED PROJECT COST:** \$26,375,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station consisting of a 14-bed barracks/messhall, 3-bay apparatus building with Battalion Chief Office, 2-bay dozer shed with MCC bay, 5-bay autoshop, service center/warehouse, and a generator building. Existing buildings will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(4)	1,891,000.00	13076BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(4)	1,721,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(4)	22,763,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(5)	1,267,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,891,000.00	9,000.00	5,058.75
WORKING DRAWINGS	1,721,000.00	0.00	0.00
CONSTRUCTION	24,030,000.00	0.00	0.00
<b>TOTALS</b>	<b>27,642,000.00</b>	<b>9,000.00</b>	<b>5,058.75</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	20-JUL-2010			01-JUL-2009	20-JUL-2010	100%
WORKING DRAWINGS	21-JUL-2010	10-MAY-2011					0%
BID PERIOD	11-MAY-2011	07-OCT-2011					0%
CONSTRUCTION	10-OCT-2011	15-APR-2013					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on due diligence work. On May 15, 2014 DGS forwarded a preliminary due diligence study to DOF for review. DOF had no comments and is reviewing funding sources to restart the project.</p>
<b>Schedule:</b>	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
<b>Budget:</b>	<p>Appropriations for funded phases are entered.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**FELTON UNIT HQ/FIRE STATION**

**PROJECT LOCATION:** 6059 HIGHWAY 9, FELTON, CA 95018  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 126802  
**ESTIMATED PROJECT COST:** \$25,100,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project replaces the existing Unit Headquarters facility with a 12-bed barracks, dozer shed, physical training building, generator building, transfer switch, fire pump, emergency command center, administration building, apparatus building and includes demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(3)	1,393,000.00	13077BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(3)	1,340,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(3)	200,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(3)	22,367,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(3)	586,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,393,000.00	9,000.00	6,642.00
WORKING DRAWINGS	1,540,000.00	0.00	0.00
CONSTRUCTION	22,953,000.00	0.00	0.00
<b>TOTALS</b>	<b>25,886,000.00</b>	<b>9,000.00</b>	<b>6,642.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011					100%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012					0%
BID PERIOD	06-FEB-2012	02-JUL-2012					0%
CONSTRUCTION	03-JUL-2012	13-JAN-2014					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for preliminary due diligence work. On August 5, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project.</p>
<b>Schedule:</b>	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the Project.</p>
<b>Budget:</b>	<p>Appropriations for funded phases are entered.</p>
<b>Other Information:</b>	

**GABILAN, REPLACE CONSERVATION CAMP**

**PROJECT LOCATION:** SOLEDAD  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 124685  
**ESTIMATED PROJECT COST:** \$21,865,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project replaces the existing Conservation Camp with a new 14-bed barracks, 8-bed barracks, service center, 5-bay automotive repair/welding shop; the conversion of the existing barracks to a training facility with office space and includes demolition of existing buildings and hazardous materials abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(11)	1,374,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(11)	1,263,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(11)	19,228,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,374,000.00	0.00	0.00
WORKING DRAWINGS	1,263,000.00	0.00	0.00
CONSTRUCTION	19,228,000.00	0.00	0.00
<b>TOTALS</b>	<b>21,865,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	17-DEC-2010					<b>0%</b>
WORKING DRAWINGS	20-DEC-2010	09-MAR-2012					<b>0%</b>
BID PERIOD	12-MAR-2012	16-JUL-2012					<b>0%</b>
CONSTRUCTION	17-JUL-2012	20-JAN-2014					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	

**GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** GEORGETOWN  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124628  
**ESTIMATED PROJECT COST:** \$45,534,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project demolishes selected existing facilities and constructs new replacement facilities, consisting of: Staff Administration Office, Bachelor Officer Quarters, inmate barracks, mess hall/kitchen, recreational building, multipurpose facility, staging area facility, warehouse facility, sewage plant, operator office, upholstery shop, maintenance shop, welding shop, four-bay auto shop, repair shop, cabinet/carpenter shop, food dispensing warehouse, sawmill facility, and storage building.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(8)	2,132,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(8)	41,019,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	1,632,507.15
WORKING DRAWINGS	2,132,000.00	0.00	0.00
CONSTRUCTION	41,019,000.00	0.00	0.00
<b>TOTALS</b>	<b>45,524,000.00</b>	<b>2,373,000.00</b>	<b>1,632,507.15</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007		<b>65%</b>
WORKING DRAWINGS	20-DEC-2008	19-APR-2010					<b>0%</b>
BID PERIOD	19-APR-2010	16-SEP-2010					<b>0%</b>
CONSTRUCTION	16-SEP-2010	31-JUL-2013					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Design Development package was due January 26, 2009, but was not delivered because of project suspension.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	<p>None.</p>

**INTERMOUNTAIN CONSERVATION CAMP**

**PROJECT LOCATION:** BIEBER, CA.  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 122166  
**ESTIMATED PROJECT COST:** \$21,172,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Conservation Camp consisting of a 120-bed barracks/messhall, dayroom, vehicle maintenance building, addition to the CAL FIRE office, addition to the CDC office and approximately 1,000,000 sf of tarmac replacement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)FS	75,000.00	08184BPMB	75,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(4.5)	182,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		0.00
WORKING DRAWINGS	0268/2008	3540-301-0660(4.5)	25,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,792,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)FS	-75,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(4.5)	5,230,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,180,000.00	998,000.00	970,865.70
WORKING DRAWINGS	1,045,000.00	0.00	0.00
CONSTRUCTION	18,947,000.00	0.00	0.00
<b>TOTALS</b>	<b>21,172,000.00</b>	<b>998,000.00</b>	<b>970,865.70</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-DEC-2008	<b>06-OCT-2006</b>		99%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008					0%
BID PERIOD	20-MAR-2008	30-MAY-2008					0%
CONSTRUCTION	31-MAY-2008	15-JAN-2010					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be established upon restart of project.
<b>Budget:</b>	Budget to be reevaluated upon restart.
<b>Other Information:</b>	

**IONE - ACADEMY: CONSTRUCT DORMITORY**

**PROJECT LOCATION:** IONE, AMADOR COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 122167  
**ESTIMATED PROJECT COST:** \$14,784,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new three-story 19,856 sf 85-Bed Dormitory, located at the CAL FIRE Academy in Ione, CA. The new construction will consist of 41 two-person living units and 3 one-person living units with complete restroom facilities; meeting rooms; student lounge/recreation room, site improvements; and covered patio and walkway. Demolition of three 1940's era modular buildings is part of the scope of work.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS	589,000.00	08183BPMB	44,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS		13025BPMB	523,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)FS	-589,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,183,000.00	1,161,000.00	1,135,758.53
WORKING DRAWINGS	549,000.00	0.00	0.00
CONSTRUCTION	8,268,000.00	0.00	0.00
<b>TOTALS</b>	<b>10,000,000.00</b>	<b>1,161,000.00</b>	<b>1,135,758.53</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007	07-JUL-2006	14-JUL-2013	16-DEC-2013	08-MAY-2015	98%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008	16-FEB-2015	15-JUN-2015	10-JUL-2015	31-JUL-2016	0%
BID PERIOD	15-MAY-2008	12-SEP-2008	28-APR-2015	15-JUN-2015	31-MAR-2016	31-JUL-2016	0%
CONSTRUCTION	12-SEP-2008	21-NOV-2009	16-JUL-2015	16-NOV-2016	01-AUG-2016	30-NOV-2017	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>The funding package to approve Preliminary Plans and a scope change is delayed until the May 8, 2015 PWB. DGS provided a Supplemental Appropriation package to CAL FIRE on January 30, 2015. As of January 29, 2015, Department of Finance has put the project on hold until after the budget is passed and the Capital Outlay Budget Change Proposal is approved.</p> <p>Preliminary Plans are complete.</p> <p>Due Diligence is complete and California Environmental Quality Act documents were completed on October 23, 2013.</p>
<b>Schedule:</b>	The project is on hold until the 2015-16 budget is passed.
<b>Budget:</b>	A 2015-16 COBCP package requesting additional funding for working drawings and construction was provided to CAL FIRE on January 30, 2015.
<b>Other Information:</b>	This is a LEED Silver project.

**ISHI CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 124629  
**ESTIMATED PROJECT COST:** \$32,107,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Conservation Camp facilities on the current site consisting of two Emergency Crew transport/Emergency Crew Carrier (ECT/ECC) garages, administration building, inmate kitchen/messhall, barracks, laundry/warehouse, training/recreation hall, hobby building, staging restroom, CAL FIRE barracks/kitchen, CDC office/canteen, and remodel current ECT/ECC garage. Existing facility will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	1,293,075.48
WORKING DRAWINGS	1,594,000.00	0.00	0.00
CONSTRUCTION	29,028,000.00	0.00	0.00
<b>TOTALS</b>	<b>32,107,000.00</b>	<b>1,475,000.00</b>	<b>1,293,075.48</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007		99%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010					0%
BID PERIOD	02-AUG-2010	04-OCT-2010					0%
CONSTRUCTION	05-OCT-2010	01-OCT-2012					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Work on preliminary plans is completed. Due Diligence memo was filed with PWB on October 23, 2008. CEQA document (MND) was ready to be filed in time for public comment period to expire before PWB meeting on February 13, 2009; however, suspension of this project in late December 2008 prevented document filing.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	

**MIRAMONTE CONSERVATION CAMP**

**PROJECT LOCATION:** MIRAMONTE CALIFORNIA, FRESNO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 122165  
**ESTIMATED PROJECT COST:** \$52,744,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project demolishes the existing facilities and constructs a new Conservation Camp at The current site consisting of an Administration Building, CalFire 12 bed Bachelor Officer Quarters (BOQ), CDC (10 bed) BOQ, Inmate Barracks (52 bed), Inmate Barracks (48 bed), Kitchen / Messhall, Hobby Building, Recreation Building, Warehouse, Welding Shop, Auto Shop, CCV Storage, Utility Vehicle Building, Carpenter Shop, 330,000 gallons of water tanks, landscaping, fencing and a 45 ft communications tower foundation.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)		07060BPMB	-20,740.52
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00	09034BPMB	2,970,000.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(9)	10,974,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,206,000.00	2,175,259.48	2,175,259.48
WORKING DRAWINGS	2,980,000.00	2,970,000.00	121,841.31
CONSTRUCTION	47,558,000.00	0.00	0.00
<b>TOTALS</b>	<b>52,744,000.00</b>	<b>5,145,259.48</b>	<b>2,297,100.79</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	08-AUG-2008	11-AUG-2006	02-NOV-2008	100%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009	11-AUG-2008	18-DEC-2009	11-AUG-2008		1%
BID PERIOD	05-JAN-2009	30-MAR-2009	19-DEC-2009	26-MAY-2010			0%
CONSTRUCTION	01-APR-2009	31-DEC-2010	27-MAY-2010	07-FEB-2012			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Kick-off meeting with the Design team occurred on November 13, 2008. WD Phase is suspended.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>Prior to suspension, an augmentation package was being prepared to incorporate PSB's solar energy recommendations and an exercise area. The package will be forwarded to Cal Fire and DOF for approval after the suspension is lifted. PSB performed a Solar Energy Evaluation and has recommended the following applications: 21.5kW Visitor's Canopy solar photovoltaic system (PVS), 27.75 kW building rooftop solar PVS and 60% solar fraction thermal hot water systems for two barracks buildings.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**MMU, MADERA-MARIPOSA UNIT HEADQUARTERS / FFS**

**PROJECT LOCATION:** 5366 HIGHWAY 49 NORTH, MARIPOSA, CA 95338  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 124823  
**ESTIMATED PROJECT COST:** \$28,506,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Unit Headquarters Facility and Forest Fire Station consisting of an administration building, expanded dispatch building, five-bay auto shop, 14-bed barracks/messhall, PT building, three-bay apparatus building, two-bay dozer shed, generator building, telecommunications tower, retaining walls, and landscaping.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(10)	1,733,000.00	09038APMB	1,723,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(10)	1,540,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(18)	530,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(10)	25,233,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(18)	3,368,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,733,000.00	1,723,000.00	21,003.00
WORKING DRAWINGS	2,070,000.00	0.00	0.00
CONSTRUCTION	28,601,000.00	0.00	0.00
<b>TOTALS</b>	<b>32,404,000.00</b>	<b>1,723,000.00</b>	<b>21,003.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	26-SEP-2008	23-FEB-2010			26-SEP-2008		5%
WORKING DRAWINGS	24-FEB-2010	02-JUN-2011					0%
BID PERIOD	03-JUN-2011	31-OCT-2011					0%
CONSTRUCTION	01-NOV-2011	18-NOV-2013					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for due diligence work. On August 7, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project.</p>
<b>Schedule:</b>	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
<b>Budget:</b>	<p>Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** FORT BRAGG  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** NIKLAS KARLSSON  
**PROJECT NUMBER:** 124682  
**ESTIMATED PROJECT COST:** \$53,544,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Conservation Camp with a new 14-bed barracks, administration building, warehouse, physical training building, laundry facility, four-bay utility garage, automotive/welding/saw shop, three-bay ECT building, four-bay ETC building, inmate hobby/physical training building, staging area bathroom, inmate kitchen, inmate dormitory, inmate recreation building, family visting building, inmate carpenter shop; remodel of existing physical training building; demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(1)	3,029,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(1)	3,098,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(1)	47,417,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,029,000.00	0.00	0.00
WORKING DRAWINGS	3,098,000.00	0.00	0.00
CONSTRUCTION	47,417,000.00	0.00	0.00
<b>TOTALS</b>	<b>53,544,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	20-DEC-2010					<b>0%</b>
WORKING DRAWINGS	21-DEC-2010	09-MAR-2012					<b>0%</b>
BID PERIOD	12-MAR-2012	16-JUL-2012					<b>0%</b>
CONSTRUCTION	17-JUL-2012	19-JAN-2015					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	

**POTRERO FIRE STATION**

**PROJECT LOCATION:** SAN DIEGO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 139817  
**ESTIMATED PROJECT COST:** \$12,552,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 5+/- acre site and constructs a new Forest Fire Station consisting of a 12-bed barracks/mess hall, a 3-bay apparatus building, a Battalion Chief office, and a generator/pump storage building with generator. Site improvements include potential demolition of the existing facility, grading, paving, new utilities, hose wash rack and wharf hydrant, above ground fuel vaults, site fencing, CMU wall, flagpoles, trash enclosure, site/curb/gutter/sitewalks, site lighting, landscape/irrigation, storm drainage, entrance, and all appurtenances.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0025/2014	3540-301-0660(11)	380,000.00		0.00
PRELIMINARY PLANS	0001/2009	3540-301-0660(6)	758,000.00		0.00
PRELIMINARY PLANS	0025/2014	3540-301-0660(11)	107,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(6)	714,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(11)	206,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(6)	8,917,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(11)	1,470,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	380,000.00	0.00	0.00
PRELIMINARY PLANS	865,000.00	0.00	0.00
WORKING DRAWINGS	920,000.00	0.00	0.00
CONSTRUCTION	10,387,000.00	0.00	0.00
<b>TOTALS</b>	<b>12,552,000.00</b>	<b>0.00</b>	<b>0.00</b>



## REAL ESTATE SERVICES DIVISION QUARTERLY REPORT

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	02-FEB-2015	31-JAN-2017			02-FEB-2015	31-JAN-2017	0%
PRELIMINARY PLANS	01-FEB-2017	31-JAN-2018			01-FEB-2017	31-JAN-2018	0%
WORKING DRAWINGS	01-FEB-2018	01-MAR-2019			01-FEB-2018	01-MAR-2019	0%
BID PERIOD	04-MAR-2019	02-AUG-2019			04-MAR-2019	02-AUG-2019	0%
CONSTRUCTION	05-AUG-2019	16-OCT-2019			05-AUG-2019	16-OCT-2019	0%

COMMENTS	
<b>Project Status:</b>	CAL FIRE would like to expand existing site and resolve the flood plain issues with imported fill, in an effort to save time. CAL FIRE will provide a proposal to assist with acquisition of adjacent property by obtaining appraisal services and performing topographic survey.
<b>Schedule:</b>	Preliminary schedule allows for acquisition process.
<b>Budget:</b>	Form 220 sent to CAL FIRE.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** RED BLUFF, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124630  
**ESTIMATED PROJECT COST:** \$25,913,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station and Headquarters facility consisting of a 18-bed barracks, administrative building, five-bay automotive repair facility, two-bay dozer shed, maintenance building, renovating existing 10-bay apparatus building, paving and landscaping on existing CAL FIRE-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)		08114BPMB	-735,665.75
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)		08114BPMB	-9,119.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,427,000.00	682,215.25	682,215.25
WORKING DRAWINGS	1,565,000.00	0.00	0.00
CONSTRUCTION	22,921,000.00	0.00	0.00
<b>TOTALS</b>	<b>25,913,000.00</b>	<b>682,215.25</b>	<b>682,215.25</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008	01-OCT-2007	19-OCT-2008	<b>01-OCT-2007</b>		75%
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009	19-OCT-2008	16-MAR-2010			0%
BID PERIOD	19-JUL-2009	16-DEC-2009	19-OCT-2009	16-MAR-2010			0%
CONSTRUCTION	16-DEC-2009	30-NOV-2012	16-MAR-2010	28-FEB-2013			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Preliminary Plans prepared by Glass Architects 80% complete. A new lease required for bond financing was being prepared by DGS and Tehama County was stopped due to flood plain issue. Due Diligence and CEQA to be completed during Preliminary Plan phase. Property is within the 100-year flood plain, which restricts both design, construction and impacts the bond financing. Project needs to be relocated to another site.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	<p>The project is within a 100-year flood plain and cannot proceed as planned or with bond financing.</p>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** 15670 MONTEREY STREET, MORGAN HILL, CA 95037  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 124684  
**ESTIMATED PROJECT COST:** \$20,856,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Unit Headquarters with a new 24-bed barracks, administration building, four-bay vehicle storage building, generator building, physical training building, service center building, three-bay apparatus building, and site development.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(1)	1,344,000.00	09063BPMB	1,334,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(1)	1,194,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(1)	468,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(1)	18,318,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(1)	3,986,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,344,000.00	1,334,000.00	18,107.50
WORKING DRAWINGS	1,662,000.00	0.00	0.00
CONSTRUCTION	22,304,000.00	0.00	0.00
<b>TOTALS</b>	<b>25,310,000.00</b>	<b>1,334,000.00</b>	<b>18,107.50</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-NOV-2008	30-OCT-2009			01-NOV-2008		1%
WORKING DRAWINGS	02-NOV-2009	03-DEC-2010					0%
BID PERIOD	06-DEC-2010	07-MAR-2011					0%
CONSTRUCTION	09-MAR-2011	29-JUN-2012					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on preliminary due diligence work. On May 8, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF had no comments and is reviewing funding sources to restart the Project</p>
<b>Schedule:</b>	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
<b>Budget:</b>	<p>Budget to be reevaluated upon project restart.</p>
<b>Other Information:</b>	<p>PD will schedule Kick-off meeting after project suspension is lifted.</p>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SANTA CRUZ AUTO SHOP - BEN LOMOND**

**PROJECT LOCATION:** BEN LOMOND, SANTA CRUZ COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 124683  
**ESTIMATED PROJECT COST:** \$12,134,750.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Automotive Shop facility consisting of a five-Bay Vehicle Repair Facility, Generator/Fire Pump Building, Storage Building, site demolition, grading and paving, covered test pit, new fuel tanks, and fire suppression water storage tank.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)	838,000.00	09039BPMB	828,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)		09039BPMB	-20,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)FS	205,690.00	15065BPSB	205,690.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)FS	172,690.00	15119BPSB	868,690.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)	696,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)	9,638,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)FS	-378,380.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,043,690.00	1,013,690.00	744,497.81
WORKING DRAWINGS	868,690.00	868,690.00	0.00
CONSTRUCTION	9,259,620.00	0.00	0.00
<b>TOTALS</b>	<b>11,172,000.00</b>	<b>1,882,380.00</b>	<b>744,497.81</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2008	31-OCT-2009	15-JUL-2014	13-JAN-2015	<b>15-JUL-2014</b>	<b>13-FEB-2015</b>	100%
WORKING DRAWINGS	01-NOV-2009	31-JUL-2010	14-JAN-2015	12-JUL-2015	<b>14-FEB-2015</b>	<b>06-JUN-2016</b>	2%
BID PERIOD	01-AUG-2010	30-NOV-2010	28-APR-2015	12-JUL-2015	<b>01-MAR-2016</b>	<b>06-JUN-2016</b>	0%
CONSTRUCTION	01-DEC-2010	31-MAR-2012	15-JUL-2015	09-FEB-2017	<b>07-JUN-2016</b>	<b>30-NOV-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Working Drawing Phase will begin in April 2015. All 2015-2016 Capital Outlay Budget Change Proposal (COBCP) funding documents were provided to CAL FIRE on January 30, 2015. All documents from the Preliminary Plan Phase, November 24, 2014, approval have been received. The Department of Finance approved a fund shift from the construction phase to the working drawing phase and the preliminary plan phase.
<b>Schedule:</b>	DOF confirmed that the project is within scope on January 16, 2015. Construction is estimated to be complete on November 29, 2017.
<b>Budget:</b>	A 2015-2016 COBCP requests an additional \$962,750 in the construction phase funding.
<b>Other Information:</b>	This project was suspended from December 2008 until May 23, 2013.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SISKIYOU, REPLACE UNIT HEADQUARTERS**

**PROJECT LOCATION:** 1809 FAIRLANE ROAD, YREKA, CA 96097  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 124686  
**ESTIMATED PROJECT COST:** \$31,731,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new Unit Headquarters Facility on existing CAL FIRE property consisting of an expanded Emergency Command Center Building, Administration/Training Building, Service Center Warehouse, 14-bed Barracks/Messhall, three-bay Apparatus Building, five-bay Auto Shop, Physical Fitness Building, Telecommunication Tower, and Generator/Pump Storage Building.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(6)	1,679,000.00	09037BPMB	1,348,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(6)	1,785,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(8)	604,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(6)	28,267,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(8)	5,245,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,679,000.00	1,348,000.00	119,743.04
WORKING DRAWINGS	2,389,000.00	0.00	0.00
CONSTRUCTION	33,512,000.00	0.00	0.00
<b>TOTALS</b>	<b>37,580,000.00</b>	<b>1,348,000.00</b>	<b>119,743.04</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	20-OCT-2008	30-OCT-2009			20-OCT-2008		5%
WORKING DRAWINGS	02-NOV-2009	30-NOV-2010	02-NOV-2009	30-NOV-2010			0%
BID PERIOD	01-DEC-2010	31-MAR-2011	01-DEC-2010	31-MAR-2011			0%
CONSTRUCTION	01-APR-2011	31-JUL-2012	01-APR-2011	31-JUL-2012			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on due diligence work. On June 6, 2014, DGS sent a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project</p>
<b>Schedule:</b>	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 111389  
**ESTIMATED PROJECT COST:** \$50,384,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new RSS-Riverside Essential Services Headquarters Facility consisting of an Office/Command Center, Administration Building, Construction/Engineering Office Building, Electrical Shop, Mechanical Shop, Auto Shop, Warehouse, Training Center, Groundskeeper and Generator/Hazardous Materials Building, Communications Tower, and ECC/Vault Equipment. The existing facility is to be surplus.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)	2,421,000.00	07137BPMB	65,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		13027BPMB	132,500.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		13054BPMB	72,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		14028BPMB	974,363.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		15131BPSB	23,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)FS	-582,000.00		0.00
STUDY/ACQUISITION	0171/2007	3540-301-0660(7.7)	324,000.00		0.00
STUDY/ACQUISITION	0268/2008	3540-301-0660(8)	65,000.00		0.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)	1,104,312.46	30084A	570,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	234,912.46
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	299,400.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	15,957.99	30077B	15,957.99
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS	1,049,000.00	07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		07137BPMBB	291,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		13097BPMB	582,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	772,000.00	15131BPSB	246,430.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.7)	316,000.00	08230BPMB	316,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(8)	71,000.00	13070BPMB	71,000.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	27,330,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3)FS	-467,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.7)	5,363,000.00		0.00

CONSTRUCTION	0171/2007	3540-301-0890(1)	1,913,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0890(1)REV	-1,913,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(8)	7,555,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(13)	4,057,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	2,228,000.00	1,266,863.00	1,260,862.46
PRELIMINARY PLANS	803,000.00	803,000.00	857,090.10
WORKING DRAWINGS	3,328,270.45	3,574,700.45	3,305,124.91
CONSTRUCTION	43,838,000.00	0.00	0.00
<b>TOTALS</b>	<b>50,197,270.45</b>	<b>5,644,563.45</b>	<b>5,423,077.47</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	15-AUG-2004	24-JUN-2005	15-AUG-2004	15-JUN-2012	15-AUG-2004	20-DEC-2013	100%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	06-NOV-2015	96%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	15-JUN-2015	06-NOV-2015	0%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	09-NOV-2015	06-OCT-2015	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The acquisition of the property has occurred. The State is waiting for approval of an easement for water, sewer, and electrical from the ARMY. Working Drawings are 96% complete. WD's have been approved by DSA and SFM. Project will need to implement a de-watering plan due to recent studies regarding rising ground waters in the vicinity. Project scheduled to go to bid in June 2015.
<b>Schedule:</b>	Project scheduled to go to bid in June 2015, if ARMY grants easement for utilities.
<b>Budget:</b>	Project is not within budget. A request of a Fund Shift Approval was submitted to CAL FIRE. Approval was granted by DOF with the exception of \$54K for the PP Phase due to the expiration of the appropriation. DOF exploring other options to address PP deficit.
<b>Other Information:</b>	This project was suspended from December 2008 until August 2011.

**TUOLUMNE-CALAVERAS UNIT HEADQUARTERS**

**PROJECT LOCATION:** VALECITO AND SONORA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 126800  
**ESTIMATED PROJECT COST:** \$24,655,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project relocates the existing Unit Headquarters with a new service center, administration building, emergency command center, radio vault building, generator building, transfer switch, fire pump, physical training building, evidence building and includes demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660(9)	1,508,000.00	13078BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(9)	1,370,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(9)	21,777,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,508,000.00	9,000.00	8,462.10
WORKING DRAWINGS	1,370,000.00	0.00	0.00
CONSTRUCTION	21,777,000.00	0.00	0.00
<b>TOTALS</b>	<b>24,655,000.00</b>	<b>9,000.00</b>	<b>8,462.10</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	22-OCT-2010					0%
WORKING DRAWINGS	25-OCT-2010	28-OCT-2011					0%
BID PERIOD	31-OCT-2011	16-MAR-2012					0%
CONSTRUCTION	19-MAR-2012	02-OCT-2013					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for due diligence work. On August 8, 2014, DGS forwarded a preliminary due diligence study for the Vallecito Site for DOF review. DOF has no comments and is reviewing funding sources to restart the project.</p>
<b>Schedule:</b>	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
<b>Budget:</b>	<p>Appropriations for funded phases are entered.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**UKIAH AIR ATTACK BASE RELOCATE FACILITY**

**PROJECT LOCATION:** UKIAH  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** OPDM0741  
**ESTIMATED PROJECT COST:** \$14,731,503.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project constructs a new Air Attack Base consisting of an Air Operations building, Warehouse/shop, Aircraft Hangar, paving and landscaping on CAL FIRE leased city-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)	545,759.38	01021A	528,000.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-135,118.43
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-339,276.57
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		98141A	142,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)		06116BPMB	-124,240.62
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)REV	-474,395.00		0.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	-887.76
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	527,240.62	06116BPMB	124,240.62
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-178,242.01
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	403,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-215,609.46
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)REV	-887.76		0.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)REV	-215,609.46		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	388,759.38	388,759.38	374,433.90
PRELIMINARY PLANS	562,743.40	384,501.39	398,826.87
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>951,502.78</b>	<b>773,260.77</b>	<b>773,260.77</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	<b>15-JUL-2005</b>	<b>01-JUL-2008</b>	<b>100%</b>
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	<b>15-JUL-2005</b>		<b>99%</b>
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007			<b>0%</b>
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008			<b>0%</b>
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is on hold until General Funds are available for working drawings and construction phases to proceed. Preliminary plans and CEQA EIR are completed and approved by CDF, DOF and PWB. Lease extension on existing facility has been executed. Lease for the new site with the City of Ukiah and Due Diligence are to be completed during the Working Drawing phase.
<b>Schedule:</b>	Due to the uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	Project may not be within budget due to extended funding delay.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE**

**PROJECT LOCATION:** VENTURA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 106104  
**ESTIMATED PROJECT COST:** \$3,412,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new prefabricated sheet metal warehouse/fire crew support building, which will supply a fire/grade tool maintenance and storage room, chainsaw shop, welding shop and machine/carpentry shop.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)ARF	12,000.00	10016APMB	12,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	-3,871.54
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)REV	-3,871.54		0.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF	31,000.00	09111BPMB	31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-11,799.35
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	-8,497.03
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	8,497.03
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Rev	-1,385,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.4)	203,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	293,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	59,128.46	59,128.46	57,394.26
WORKING DRAWINGS	264,000.00	252,200.65	249,776.85
CONSTRUCTION	3,089,000.00	12,000.00	16,158.00
<b>TOTALS</b>	<b>3,412,128.46</b>	<b>323,329.11</b>	<b>323,329.11</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	<b>02-NOV-1999</b>	<b>08-AUG-2001</b>	<b>100%</b>
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	29-NOV-2007	18-AUG-2010	<b>29-NOV-2007</b>		<b>98%</b>
BID PERIOD	18-JAN-2001	21-MAY-2001	02-FEB-2009	17-MAR-2010			<b>0%</b>
CONSTRUCTION	22-MAY-2001	22-MAY-2002	14-OCT-2009	14-OCT-2010			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Project unable to proceed to bid until the joint use of the existing utilities is resolved between CDCR and CAL FIRE. CDCR, in conjunction with DOF, is currently working on a resolution for this issue.</p>
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	Budget to be reevaluated upon restart.
<b>Other Information:</b>	LEED will not be pursued for this project.

**VINA HELITACK BASE, REPLACE FACILITY**

**PROJECT LOCATION:** VINA, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124824  
**ESTIMATED PROJECT COST:** \$13,361,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Helitack base consisting of a 22-bed barracks, 3-bay apparatus, training tower, renovate existing hanger, and paving and landscaping on CAL FIRE-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(3)	934,000.00	09062BPMB	924,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(3)	792,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(3)	11,336,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	934,000.00	924,000.00	737,104.16
WORKING DRAWINGS	792,000.00	0.00	0.00
CONSTRUCTION	11,336,000.00	0.00	0.00
<b>TOTALS</b>	<b>13,062,000.00</b>	<b>924,000.00</b>	<b>737,104.16</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2008	20-JUL-2009	06-MAY-2013	29-MAY-2014	<b>06-MAY-2013</b>	<b>10-APR-2015</b>	<b>98%</b>
WORKING DRAWINGS	20-JUL-2009	17-DEC-2010	29-MAY-2014	03-APR-2016	<b>10-APR-2015</b>	<b>15-JUN-2016</b>	<b>0%</b>
BID PERIOD	17-AUG-2010	17-DEC-2010	31-OCT-2015	03-APR-2016	<b>15-FEB-2016</b>	<b>15-JUN-2016</b>	<b>0%</b>
CONSTRUCTION	17-DEC-2010	01-MAY-2012	03-APR-2016	12-JUN-2017	<b>15-JUN-2016</b>	<b>15-OCT-2017</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Preliminary Plans, Environmental and Due Diligence are complete and scheduled for approval at the April PWB. Calfire obtaining Caltrans Aeronautical permit for helipads, and DGS is removing a one acre parcel portion of the property from the Williamson Act (Agricultural use).
<b>Schedule:</b>	PWB approval of the Preliminary Plans was delayed from February 2015 to April 2015; the delay will be absorbed during the Working Drawing phase due to expedited environmental processing.
<b>Budget:</b>	On budget. Supplemental Appropriation and Scope Change for new hanger submitted to CALFIRE and DOF for Spring Finance Letter.
<b>Other Information:</b>	No other issues at this time. Project was suspended from December 2008 until May 2013.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**FRESNO FIELD OFFICE REPLACEMENT**

**PROJECT LOCATION:** 655 W. OLIVE AVENUE, FRESNO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** BRINDA SAINI  
**PROJECT NUMBER:** 124826  
**ESTIMATED PROJECT COST:** \$14,533,550.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

<b>PROJECT SCOPE</b>
This project constructs a new 19,808 sf DMV Field Office and demolishes the existing field office and warehouse. The construction must be phased to accommodate the existing field office to stay open for the public during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	2740-301-0044(3)	912,000.00	09029APMB	912,000.00
WORKING DRAWINGS	0712/2010	2740-301-0044(5)	1,174,000.00	11009APMB	1,124,000.00
CONSTRUCTION	0712/2010	2740-301-0044(5)	18,719,000.00	13019APMB	12,497,550.00
CONSTRUCTION	0712/2010	2740-301-0044(5)		14036APMB	2,370,100.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	912,000.00	912,000.00	902,471.53
WORKING DRAWINGS	1,174,000.00	1,124,000.00	1,101,938.66
CONSTRUCTION	18,719,000.00	14,867,650.00	12,623,087.80
<b>TOTALS</b>	<b>20,805,000.00</b>	<b>16,903,650.00</b>	<b>14,627,497.99</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-OCT-2008	31-OCT-2009			01-OCT-2008	14-JUN-2010	100%
WORKING DRAWINGS	16-NOV-2009	31-AUG-2010	01-JUL-2010	15-APR-2011	08-OCT-2010	07-JAN-2013	100%
BID PERIOD	01-SEP-2010	15-DEC-2010	16-APR-2011	01-JUN-2011	01-JUN-2012	07-JAN-2013	100%
CONSTRUCTION	16-DEC-2010	31-JUL-2012	07-JAN-2013	26-NOV-2014	07-JAN-2013	26-NOV-2014	100%

<b>COMMENTS</b>	
<b>Project Status:</b>	DGS has finalized all the change orders and all work is complete. DGS is working on the acceptance of the construction contract. The design credits have been reviewed by U.S. Green Building Council and the A&E team is preparing their responses. The PV system is still not connected to the PG&E grid awaiting signing of the Interconnection Agreement for Net Zero Energy Metering between PG&E and DMV for the addition of Solar panels.
<b>Schedule:</b>	Construction commenced January 7, 2013.
<b>Budget:</b>	Project is on budget.
<b>Other Information:</b>	The opening ceremonies for the New DMV facility were held on October 29th, 2014.

**GRASS VALLEY FIELD OFFICE REPLACEMENT**

**PROJECT LOCATION:** GRASS VALLEY  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** BRINDA SAINI  
**PROJECT NUMBER:** 126748  
**ESTIMATED PROJECT COST:** \$7,831,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new 7,583 sf DMV field office on an existing site. Site work includes utilities, paving, site lighting, and fencing.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	2740-001-0044	0.00	08205APMB	70,000.00
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	-70,000.00
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	2,173.10
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	-2,173.10
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)	648,000.00	12012APMB	648,000.00
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)		12012APMB	-38,640.00
WORKING DRAWINGS	0021/2012	2740-301-0044(1)	526,000.00	13037APMB	526,000.00
CONSTRUCTION	0020/2013	2740-301-0044(1)	6,513,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	648,000.00	609,360.00	488,282.62
WORKING DRAWINGS	526,000.00	526,000.00	370,928.91
CONSTRUCTION	6,513,000.00	0.00	0.00
<b>TOTALS</b>	<b>7,687,000.00</b>	<b>1,135,360.00</b>	<b>859,211.53</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-AUG-2011	10-AUG-2012			17-APR-2012	21-DEC-2012	100%
WORKING DRAWINGS	13-AUG-2012	13-AUG-2013			11-FEB-2013	06-DEC-2015	10%
BID PERIOD	14-AUG-2013	10-JAN-2014			27-JUL-2015	06-DEC-2015	0%
CONSTRUCTION	11-JAN-2014	03-SEP-2015			06-DEC-2015	16-FEB-2017	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The A&E team is working on revising the construction documents. The revised design has been approved by DMV and DGS. In the meantime DMV is working on finding a swing space for the Field office staff to relocate during construction. DGS would prefer DMV staff to be relocated before the pre-bid conference.
<b>Schedule:</b>	The schedule is updated based on the Single Phase Construction and Grouted CMU option selected by DMV.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**REDDING FIELD OFFICE RECONFIGURATION**

**PROJECT LOCATION:** REDDING, CALIFORNIA  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124625  
**ESTIMATED PROJECT COST:** \$3,735,693.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

**PROJECT SCOPE**  
 This project reconfigures an existing 7,000 sf DMV Office located within the State-owned building in Redding. Included in the renovation is handicap compliance upgrades to the existing restroom facilities. DMV Operations will relocate into trailers onsite during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO	41,000.00	09126APMB	41,000.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO		09126APMB	-4,653.20
WORKING DRAWINGS	0171/2007	1760-001-0666	7,000.00	07-035 BPM	7,000.00
WORKING DRAWINGS	0268/2008	1760-001-0666(1)	30,380.00	08-005 BPM	30,380.00
WORKING DRAWINGS	0712/2010	2740-301-0044(1)	337,000.00	11004APMB	237,000.00
WORKING DRAWINGS	0712/2010	2740-301-0044(1)		12033APMB	100,000.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		0.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)REV	-198,000.00		0.00
CONSTRUCTION	0712/2010	1760-001-0666	191,313.00	10-013 ABPM	191,313.00
CONSTRUCTION	0712/2010	2740-301-0044(1)	2,912,000.00	13098APMB	2,861,340.00
CONSTRUCTION	0712/2010	2740-301-0044	189,000.00	15069APSB	189,000.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)Rev	-1,956,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	258,000.00	253,006.80	253,006.80
WORKING DRAWINGS	374,380.00	374,380.00	374,034.23
CONSTRUCTION	3,292,313.00	3,241,653.00	3,078,467.75
<b>TOTALS</b>	<b>3,924,693.00</b>	<b>3,869,039.80</b>	<b>3,705,508.78</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008	05-OCT-2007	12-JUL-2010	<b>04-AUG-2008</b>	<b>25-OCT-2010</b>	<b>100%</b>
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008	25-OCT-2010	07-OCT-2013	<b>25-OCT-2010</b>	<b>07-OCT-2013</b>	<b>100%</b>
BID PERIOD	31-DEC-2008	07-JUL-2009	16-JAN-2013	07-OCT-2013	<b>16-JAN-2013</b>	<b>07-OCT-2013</b>	<b>100%</b>
CONSTRUCTION	08-JUL-2009	07-JUN-2010	08-OCT-2013	20-JAN-2015	<b>08-OCT-2013</b>	<b>20-JAN-2015</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is complete. The Field Office opened to the public on December 22, 2014. Close out documents are pending.
<b>Schedule:</b>	Project is on current revised schedule.
<b>Budget:</b>	Project is at current budget.
<b>Other Information:</b>	This project was designed to LEED standards, but will not pursue LEED certification.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**DSH - ATASCADERO – EAST WEST CORRIDOR SEISMIC UPGRADE**

**PROJECT LOCATION:** ATASCADERO, SAN LUIS OBISPO COUNTY  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 139051  
**ESTIMATED PROJECT COST:** \$6,224,400.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project provides a seismic retrofit of East-West corridor integrated with multiple ward buildings including the security sally port and temporary construction access doors. Upon completion of the retrofit, the Risk Level V will reduce to a Risk Level III designation.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0025/2014	4440-301-0001(2)	325,000.00	15013APSB	325,000.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	325,000.00	325,000.00	38,807.28
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>325,000.00</b>	<b>325,000.00</b>	<b>38,807.28</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	05-NOV-2014	10-JUN-2015			21-JAN-2015	20-AUG-2015	4%
WORKING DRAWINGS	21-AUG-2015	12-JAN-2016			21-AUG-2015	30-MAR-2016	0%
BID PERIOD	30-DEC-2015	17-MAR-2016			21-JAN-2016	30-MAR-2016	0%
CONSTRUCTION	18-MAR-2016	26-MAR-2017			31-MAR-2016	10-APR-2017	0%



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

<b>COMMENTS</b>	
<b>Project Status:</b>	The Preliminary Plans Amendment is being created for Simpson Gumphertz & Heger. A project site meeting is being scheduled for mid-April 2015.
<b>Schedule:</b>	Preliminary Plans are schedule to start mid-April 2015.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	There are no other issues at this time.

**METRO/NAPA-FIRE SPRINKLER SYSTEM, SKILLED NURSING FACILITIES**

**PROJECT LOCATION:** METRO/NAPA  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 133197  
**ESTIMATED PROJECT COST:** \$13,477,369.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs automatic fire sprinklers at Skilled Nursing Facilities (SNF) located at Metropolitan State Hospital and Napa State Hospital. A Federal mandate dictated that the SNF portion of the project must be completed by August 13, 2013.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	4440-301-0001(1)	1,008,000.00	12004APMB	1,008,000.00
WORKING DRAWINGS	0033/2011	4440-301-0001(1)	1,084,000.00	12073APMB	1,084,000.00
CONSTRUCTION	0021/2012	4440-301-0001(1)	2,465,330.00	13064APMB	2,465,330.00
CONSTRUCTION	0021/2012	4450-301-0001(1)	14,116,000.00	13100APMB	8,920,039.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,008,000.00	1,008,000.00	921,943.71
WORKING DRAWINGS	1,084,000.00	1,084,000.00	688,777.24
CONSTRUCTION	16,581,330.00	11,385,369.00	9,966,428.27
<b>TOTALS</b>	<b>18,673,330.00</b>	<b>13,477,369.00</b>	<b>11,577,149.22</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2011	02-MAR-2012			01-JUL-2011	11-MAY-2012	100%
WORKING DRAWINGS	05-MAR-2012	04-SEP-2012			11-MAY-2012	15-SEP-2013	100%
BID PERIOD	05-SEP-2012	26-NOV-2012			24-JAN-2013	15-SEP-2013	100%
CONSTRUCTION	27-NOV-2012	28-FEB-2014			16-SEP-2013	31-AUG-2016	100%

<b>COMMENTS</b>	
<b>Project Status:</b>	Fire Sprinkler installation work at Metropolitan State Hospital was completed on May 23, 2014. Fire Sprinkler installation work at Napa State Hospital was completed on December 15, 2014.
<b>Schedule:</b>	Metropolitan: The project was completed on May 23, 2014. Napa: The project was completed on December 15, 2014.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	A LEED rating will not be required due to the fact that this is a fire, life and safety project involving fire sprinklers. This project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**METROPOLITAN-FIRE ALARM SYSTEM**

**PROJECT LOCATION:** METROPOLITAN STATE HOSPITAL, NORWALK  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** ROBERT BOBEN  
**PROJECT NUMBER:** 137095  
**ESTIMATED PROJECT COST:** \$8,979,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project will upgrade the existing Notifier Fire Alarm Systems in the psychiatric patient housing units and provide a new central monitoring system which will be located at the Hospital Police Dispatch (HPD).

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0020/2013	4450-301-0001(1)	633,000.00	14008APMB	633,000.00
WORKING DRAWINGS	0025/2014	4440-301-0001(3)	712,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	633,000.00	633,000.00	481,389.00
WORKING DRAWINGS	712,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>1,345,000.00</b>	<b>633,000.00</b>	<b>481,389.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	29-JUL-2013	29-JUL-2014	29-JUL-2013	16-MAR-2015	<b>29-JUL-2013</b>	<b>10-APR-2015</b>	<b>98%</b>
WORKING DRAWINGS	01-AUG-2014	01-APR-2015	17-MAR-2015	05-APR-2016	<b>11-APR-2015</b>	<b>05-APR-2016</b>	<b>0%</b>
BID PERIOD	02-APR-2015	31-JUL-2015	06-APR-2016	06-JUL-2016	<b>06-APR-2016</b>	<b>06-JUL-2016</b>	<b>0%</b>
CONSTRUCTION	16-NOV-2015	30-NOV-2017	07-JUL-2016	06-JUL-2018	<b>07-JUL-2016</b>	<b>06-JUL-2018</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The project is submitted to DOF to be added to the April 10th, 2015 Public Works Board Agenda for approval of the Preliminary Plan Phase and proceed to the Working Drawing Phase.
<b>Schedule:</b>	The preliminary design was completed December 23, 2014.
<b>Budget:</b>	This project is with-in budget.
<b>Other Information:</b>	

**METROPOLITAN-NEW KITCHEN FIRE WATER LINE**

**PROJECT LOCATION:** METROPOLITAN STATE HOSPITAL, NORWALK  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DONALD TARNASKY  
**PROJECT NUMBER:** 116367A  
**ESTIMATED PROJECT COST:** \$3,987,925.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project constructs a new dedicated fire water line from the existing two-750,000 gallon tanks. The project will construct a new pump house and approximately 3,000 lf of PVC piping connecting the pump house to the new central kitchen and the administration buildings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
CONSTRUCTION	171/2007	4440-301-0660(1)	2,413,000.00	10040BPMB	2,413,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)		10040BPMB	-3,375.00
CONSTRUCTION	0171/2007	4440-301-0001(2)	316,000.00	10004APMB	316,000.00
CONSTRUCTION	0171/2007	4440-301-0660(1)	505,300.00	12096BPMB	505,300.00
CONSTRUCTION	0171/2007	4450-301-0660(1)	757,000.00	14031BPMB	757,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,991,300.00	3,987,925.00	2,943,953.80
<b>TOTALS</b>	<b>3,991,300.00</b>	<b>3,987,925.00</b>	<b>2,943,953.80</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION	12-NOV-2009	13-JUL-2011	12-NOV-2009	11-SEP-2011	16-JUN-2014	12-JUL-2015	80%

<b>COMMENTS</b>	
<b>Project Status:</b>	Work in kitchen is done and closeout is started. Deferred submittals for pumphouse were submitted according to the 2007 code per the plans. OSHPD approved the submittals but the Fire Marshal requested a change to the current 2013 code. Contractor reported a five month delay to revise the structural calculations to support the structural design that did not change significantly. SFM agreed to complete project according to 2007 code because MSH has another project at the facility to upgrade the switchgear and it will include a change to the specifications for a transformer for the pumphouse to work with both the current and new switchgear.
<b>Schedule:</b>	Some delays occurred due to unexpected deficiencies for items installed by the previous contractor including; underground valves, SWPPP, outdoor pipes, security cable in electrical conduit, etc. Project had significant delay due to SFM request for compliance with the 2013 code.
<b>Budget:</b>	Project proceeding within budget.
<b>Other Information:</b>	This project is a follow-up "child" project to the original kitchen project 116367. The original contractor for this scope of work was removed from the project October 8, 2012.

**NAPA-ALARM REPLACEMENT SYSTEM**

**PROJECT LOCATION:** NAPA STATE HOSPITAL  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 133190  
**ESTIMATED PROJECT COST:** \$15,476,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project upgrades fire alarm systems in Building 168, Building 195, Building 196, Building 197, Building 198 and Building 199 all located at Napa State Hospital. The construction must be phased due to working in client occupied buildings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	4440-301-0001(2)	1,054,000.00	12003APMB	1,054,000.00
WORKING DRAWINGS	0033/2011	4440-301-0001(2)	1,156,000.00	12072APMB	1,156,000.00
CONSTRUCTION	0021/2012	4450-301-0001(2)	15,559,000.00	13099APMB	12,366,000.00
CONSTRUCTION	0021/2012	4450-301-0001	900,000.00	15011APMB	900,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,054,000.00	1,054,000.00	1,017,751.99
WORKING DRAWINGS	1,156,000.00	1,156,000.00	880,131.32
CONSTRUCTION	16,459,000.00	13,266,000.00	9,079,513.87
<b>TOTALS</b>	<b>18,669,000.00</b>	<b>15,476,000.00</b>	<b>10,977,397.18</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2011	01-MAR-2012			11-AUG-2011	11-MAY-2012	100%
WORKING DRAWINGS	02-MAR-2012	03-AUG-2012			11-MAY-2012	15-SEP-2013	100%
BID PERIOD	06-AUG-2012	03-DEC-2012			28-FEB-2013	15-SEP-2013	100%
CONSTRUCTION	04-DEC-2012	03-DEC-2015			16-SEP-2013	31-AUG-2016	75%

<b>COMMENTS</b>	
<b>Project Status:</b>	New Fire Alarm installation is complete at Buildings 168, 199 and 195. New Fire Alarm installation started in Building 196 on March 24, 2015.
<b>Schedule:</b>	Completion of the construction will occur on August 31, 2016.
<b>Budget:</b>	Project bid within budget.
<b>Other Information:</b>	LEED Rating will not be pursued due to this project replacing existing fire alarm system.

**NAPA-COURTYARD GATES and SECURITY FENCE**

**PROJECT LOCATION:** NAPA STATE HOSPITAL  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 137070  
**ESTIMATED PROJECT COST:** \$1,636,400.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project includes the partial removal of the existing fence and gates and the construction of a new security fence and gates at the selective courtyards that are located in Buildings 168,195,196,197,198 and 199. Work includes: selective demolition of the existing courtyard fencing, installation of new 8 foot high no climb security fencing and replacement/modification to existing courtyard security gates, stems, pedestrian sally ports, guard posts, perimeter.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0020/2013	4450-301-0001(2)	863,000.00	14007APMB	148,000.00
PRELIMINARY PLANS	0020/2013	4450-301-0001(2)		15044APSB	40,860.00
WORKING DRAWINGS	0025/2014	4440-301-0001(4)	191,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	863,000.00	188,860.00	143,274.86
WORKING DRAWINGS	191,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>1,054,000.00</b>	<b>188,860.00</b>	<b>143,274.86</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	08-JUL-2013	11-JUN-2014			08-JUL-2013	29-JUL-2015	75%
WORKING DRAWINGS	04-JUL-2014	28-NOV-2015			30-JUL-2015	25-JUL-2016	0%
BID PERIOD	28-JUN-2015	28-NOV-2015			19-FEB-2016	25-JUL-2016	0%
CONSTRUCTION	28-NOV-2015	27-NOV-2016			26-JUL-2016	08-AUG-2017	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Due Diligence is in progress. SHPO has concurred that a Notice Of Exemption (NOE) for CEQA is appropriate based on the project design. However, SHPO review of the new design may be required.</p> <p>DOF has approved the funding request in order to update and finalize the preliminary plan phase based on the new design. Funds were transferred in March 2015. DGS will continue with the design once the retainer civil consultant contract's amendment has been executed.</p>
<b>Schedule:</b>	On current schedule.
<b>Budget:</b>	Construction Phase funding is proposed in the 2015/16 Budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**NAPA-NEW MAIN KITCHEN**

**PROJECT LOCATION:** NAPA  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** PELLA MCCORMICK  
**PROJECT NUMBER:** 122198  
**ESTIMATED PROJECT COST:** \$29,959,290.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

**PROJECT SCOPE**  
 This project constructs a new single-story Central Kitchen Facility. Special features included are new kitchen equipment to support cook/chill system, high-capacity food storage racks, large freezers, and a high receiving dock. Satellite Kitchen improvements were removed during Working Drawings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,309,222.88	07075BPMB	1,407,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)		07075BPMB	-97,777.12
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	1,045,777.12	07075BPMB	97,777.12
WORKING DRAWINGS	0268/2008	4450-301-0001(1)	605,000.00	09052APMB	605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001(1)		09052APMB	-605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)	2,723,000.00	09053BPMB	2,723,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)Rev	-948,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)Rev	-761,000.00		0.00
WORKING DRAWINGS	0268/2008	4460-301-0001(1)	-605,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660	25,231,290.00	15068BPSB	25,231,290.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)Rev	-18,722,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(1)	28,904,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,907,222.88	1,907,222.88	1,907,222.88
WORKING DRAWINGS	2,820,777.12	2,820,777.12	1,886,952.89
CONSTRUCTION	54,135,290.00	25,231,290.00	168,913.30
<b>TOTALS</b>	<b>58,863,290.00</b>	<b>29,959,290.00</b>	<b>3,963,089.07</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	<b>06-JUL-2006</b>	<b>10-OCT-2008</b>	<b>100%</b>
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008	02-JUL-2012	18-FEB-2014	<b>02-JUL-2012</b>	<b>11-JAN-2015</b>	<b>100%</b>
BID PERIOD	14-OCT-2008	13-MAR-2009	19-FEB-2014	15-JUL-2014	<b>21-JUL-2014</b>	<b>11-JAN-2015</b>	<b>100%</b>
CONSTRUCTION	13-MAR-2009	16-SEP-2010	15-JUL-2014	30-SEP-2016	<b>12-JAN-2015</b>	<b>16-DEC-2016</b>	<b>1%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The project bid successfully on September 10, 2014. The project notice to proceed was issued on January 26, 2015. The contractor has mobilized and building demolition is complete. During the demolition an undocumented underground fuel tank and concrete mechanics pit were discovered. As removal of the mechanics pit progressed high groundwater was encountered. Tests of the groundwater and soils indicate that both are contaminated and require special handling. An environmental management and mitigation plan to direct the special handling of the contaminants has been developed. The impact on the project schedule and budget are unknown at this time.
<b>Schedule:</b>	The project is tracking on schedule; however, unforeseen site conditions (high ground water and hydrocarbon contamination) will extend the schedule a minimum of one month.
<b>Budget:</b>	The project is tracking within budget; however, unforeseen site conditions will impact the budget. DGS is in the process of gathering cost proposals to address the high ground water, hydrocarbon contamination, and removal of the underground fuel tank.
<b>Other Information:</b>	This project was suspended from December 2008 until July 2012.

**PATTON-NEW MAIN KITCHEN**

**PROJECT LOCATION:** PATTON  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** MARK BLUCHER  
**PROJECT NUMBER:** 122189  
**ESTIMATED PROJECT COST:** \$40,370,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new single-story Central Kitchen Facility. The project re-start will now exclude extensive renovation of seven (7) existing Satellite Kitchens and Dining Facilities. Special features included are new kitchen equipment to support cook/chill system. A large portion of Satellite Kitchen improvement scope was removed during Working Drawings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)		07059BPMB	-126,282.56
WORKING DRAWINGS	0268/2008	4440-301-0660(2)	2,688,000.00	09018BPMB	2,688,000.00
WORKING DRAWINGS	0268/2008	4440-301-0001(2)	711,000.00	09019APMB	711,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)Rev	-1,026,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)	463,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)Rev	-463,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)Rev	-19,056,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(2)	33,086,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,598,000.00	1,471,717.44	1,471,717.44
WORKING DRAWINGS	3,399,000.00	3,399,000.00	1,966,911.39
CONSTRUCTION	33,086,000.00	0.00	0.00
<b>TOTALS</b>	<b>38,083,000.00</b>	<b>4,870,717.44</b>	<b>3,438,628.83</b>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	<b>01-SEP-2006</b>	<b>10-OCT-2008</b>	100%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	13-OCT-2008	02-JUL-2013	<b>09-JUL-2012</b>	<b>11-JAN-2016</b>	90%
BID PERIOD	22-OCT-2008	20-FEB-2009	03-JUL-2013	04-NOV-2013	<b>01-JUN-2015</b>	<b>11-JAN-2016</b>	0%
CONSTRUCTION	23-FEB-2009	10-JAN-2011	05-NOV-2013	05-OCT-2015	<b>11-JAN-2016</b>	<b>15-DEC-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The 99% WD Phase submittal was received from the A&E with review comments having been returned for incorporation. Regulatory Agency review is underway by CDPH, DSA, OSHPD & City of San Bernardino Fire Prevention Bureau w/ SFM review to follow.
<b>Schedule:</b>	The project is progressing with anticipation of bids being received in time for the upcoming Fall Bond Sale.
<b>Budget:</b>	Budget will be revisited at 99% & 100% WD Phase submission.
<b>Other Information:</b>	This project was suspended from December 2008 until July 2012.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**PATTON-SECURITY PERIMETER FENCING**

**PROJECT LOCATION:** PATTON STATE HOSPITAL  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 102743A  
**ESTIMATED PROJECT COST:** \$27,582,154.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project includes the removal of the existing perimeter fence and guard posts and the construction of a new double security fence. Work includes but not limited to: motion detection systems, pedestrian sally ports, guard posts, perimeter roadway improvements, landscaping, security lighting, and relocation of the closed circuit television cameras.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
WORKING DRAWINGS	0020/2013	4450-301-0001(3)	560,000.00	14003APMB	560,000.00
CONSTRUCTION	0025/2014	4440-301-0001(5)	14,517,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	560,000.00	560,000.00	523,208.00
CONSTRUCTION	14,517,000.00	0.00	0.00
<b>TOTALS</b>	<b>15,077,000.00</b>	<b>560,000.00</b>	<b>523,208.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS	12-AUG-2013	31-JUL-2014			12-AUG-2013	04-FEB-2016	99%
BID PERIOD	31-JUL-2014	31-DEC-2014			05-FEB-2016	20-JUL-2018	0%
CONSTRUCTION	01-JAN-2014	31-DEC-2013			05-JUL-2016	20-JUL-2018	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project Drawings were approved by SFM and DSA in September 2014. Since the project cost exceeds 20% of the budget authority, the project is currently on hold. DSH is requesting a supplemental appropriation for the additional funds required for the project.
<b>Schedule:</b>	The schedule assumes that DOF approves the supplemental appropriation in budget year 2015/16.
<b>Budget:</b>	The total estimated cost is \$27,582,154 compared to the approved budget of \$16,366,402.
<b>Other Information:</b>	Project was placed on hold in 2005/2006 and was authorized to re-start in the 2013/2014 Budget Act.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**STATEWIDE-ENHANCED TREATMENT UNITS**

**PROJECT LOCATION:** ATASCADERO, COALINGA, NAPA, PATTON  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 137497  
**ESTIMATED PROJECT COST:** \$13,569,100.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates the existing State Hospitals at Atascadero, Coalinga, Napa, and Patton to provide Enhanced Treatment Units (ETU) for a total of 44 rooms statewide. Provide 12 rooms at Atascadero (Unit 29), 8 rooms at Coalinga (Unit 9), 12 rooms at Napa (Unit T10), and 12 rooms at Patton (Unit 06).

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0025/2014	4440-301-0001(1)	1,233,350.00	15017APSB	1,233,350.00
WORKING DRAWINGS	0025/2014	4440-301-0001(1)	869,650.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,233,350.00	1,233,350.00	66,685.75
WORKING DRAWINGS	869,650.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>2,103,000.00</b>	<b>1,233,350.00</b>	<b>66,685.75</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	15-NOV-2013	31-MAY-2014			15-NOV-2013	14-APR-2014	100%
PRELIMINARY PLANS	01-JUL-2014	26-JUN-2015			28-JUL-2014	10-JAN-2016	5%
WORKING DRAWINGS	27-JUN-2015	29-AUG-2016			11-JAN-2016	15-MAR-2017	0%
BID PERIOD	27-APR-2016	29-AUG-2016			10-NOV-2016	15-MAR-2017	0%
CONSTRUCTION	30-AUG-2016	13-SEP-2017			16-MAR-2017	30-MAR-2018	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Fees have been negotiated and agreed upon with HY-Architects. The Request for Contract Services has been forwarded to the Contracts Section for processing. Contract amendments are being prepared by PMDB for OSHPD peer review.
<b>Schedule:</b>	The schedule has been updated from the original schedule published in the Budget Package to include A-E negotiation and subsequent selection.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CDVA CENTRAL COAST VETERANS CEMETERY, MONTEREY COUNTY**

**PROJECT LOCATION:** SEASIDE, CA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** KATHRYN SAVAGE  
**PROJECT NUMBER:** 131929  
**ESTIMATED PROJECT COST:** \$9,459,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Veterans Cemetery located at Fort Ord. Scope includes an administration building with a public information kiosk and restrooms, maintenance yard and building, a committal shelter, an assembly area and 5,000 columbaria niches. Utility infrastructure will be installed to the site to support future phases. Only necessary roads within the cemetery will be installed during this phase.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0001/2009	8955-001-0001	15,000.00	10082APMB	15,000.00
STUDY/ACQUISITION	0000/2012	0000-000-0000000	30,000.00	ROC 9527	30,000.00
PRELIMINARY PLANS	0020/2013	8955-301-3013(1)	665,000.00	14020APMB	665,000.00
WORKING DRAWINGS	0020/2013	8955-301-3013(1)	532,000.00	14053APMB	532,000.00
WORKING DRAWINGS	/2009	9860-301-0001	45,000.00	ROC 9441	45,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)		15048APSB	1,420,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)	1,420,000.00	15048APSB	1,420,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)		15048APSB	-1,420,000.00
CONSTRUCTION	0025/2014	8955-301-0890(1)	6,797,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	45,000.00	45,000.00	43,947.00
PRELIMINARY PLANS	665,000.00	665,000.00	608,852.44
WORKING DRAWINGS	577,000.00	577,000.00	483,547.78
CONSTRUCTION	8,217,000.00	1,420,000.00	121,635.35
<b>TOTALS</b>	<b>9,504,000.00</b>	<b>2,707,000.00</b>	<b>1,257,982.57</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	12-NOV-2013	04-APR-2014			<b>12-NOV-2013</b>	<b>12-MAY-2014</b>	<b>100%</b>
WORKING DRAWINGS	05-APR-2014	04-JUN-2014			<b>13-MAY-2014</b>	<b>15-JAN-2015</b>	<b>100%</b>
BID PERIOD	05-JUN-2014	12-NOV-2014			<b>17-JUN-2014</b>	<b>15-JAN-2015</b>	<b>100%</b>
CONSTRUCTION	13-NOV-2014	21-JAN-2016			<b>09-FEB-2015</b>	<b>19-JUL-2016</b>	<b>3%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The construction contract has been awarded.
<b>Schedule:</b>	The Notice to Proceed was issued on February 2, 2015. The first 105 days include development of the Ordinance and Explosives Construction Support Work Plan, submittal and approval of the work plan, and obtaining the required work permits from the City of Seaside. The Groundbreaking Ceremony was held on March 13, 2015. Mobilization and construction on site to begin late May 2015.
<b>Budget:</b>	The project is funded by a Federal grant (\$6,797,000), State funds (\$2,617,000), and FORA funds (\$45,000).
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**VETERANS HOME CEMETERY RENOVATION YOUNTVILLE**

**PROJECT LOCATION:** YOUNTVILLE, NAPA COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 129971  
**ESTIMATED PROJECT COST:** \$2,847,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project will renovate an existing 10-acre cemetery to improve safety and handicap accessibility. The existing 5,559 gravestones will be surveyed, straighted and/or replaced. New grass and irrigation will be added.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0218/2002	8955-501-0701	223,000.00	11038BPMB	223,000.00
WORKING DRAWINGS	0218/2002	8955-501-0701	213,000.00	13003BPMB	213,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	223,000.00	223,000.00	201,222.64
WORKING DRAWINGS	213,000.00	213,000.00	62,708.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>436,000.00</b>	<b>436,000.00</b>	<b>263,930.64</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	23-MAR-2011	17-MAY-2011			23-MAR-2011	17-MAY-2011	100%
PRELIMINARY PLANS	18-MAY-2011	31-OCT-2011			18-MAY-2011	27-APR-2012	100%
WORKING DRAWINGS	01-NOV-2011	30-APR-2012			01-OCT-2012		50%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	On January 15, 2013, CDVA put the project on hold. The Federal Government does not have this project on a priority list at this time.
<b>Schedule:</b>	Dates for Working Drawing completion and Bid/Construction phases have been removed and will be re-established upon restart.
<b>Budget:</b>	GO Bonds provided initial funds for Preliminary Plans and Working Drawings phases, anticipated reimbursement with 100% Federal funds at Construction phase.
<b>Other Information:</b>	

**YOUNTVILLE CHILLED WATER DISTRIBUTION SYSTEM RENOVATION**

**PROJECT LOCATION:** YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 132594  
**ESTIMATED PROJECT COST:** \$6,398,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates portions of the Cooling equipment in several buildings throughout the Yountville campus including pumps, piping, valves, additional chiller plant, cooling towers and temperature control system. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0218/2002	8955-801-0701	497,000.00	11056BPMB	497,000.00
WORKING DRAWINGS	0218/2002	8955-802-0701	527,000.00	14041BPMB	527,000.00
WORKING DRAWINGS	0033/2011	8955-310-0668(1)	421,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	3,665,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(1)	1,815,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	497,000.00	497,000.00	355,395.79
WORKING DRAWINGS	948,000.00	527,000.00	85,840.78
CONSTRUCTION	5,480,000.00	0.00	0.00
<b>TOTALS</b>	<b>6,925,000.00</b>	<b>1,024,000.00</b>	<b>441,236.57</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2011	15-MAY-2012			16-FEB-2012	28-FEB-2014	100%
WORKING DRAWINGS	16-MAY-2012	17-SEP-2013			01-MAR-2014	06-MAY-2016	15%
BID PERIOD	18-SEP-2013	16-APR-2014			15-DEC-2015	06-MAY-2016	0%
CONSTRUCTION	05-DEC-2013	11-FEB-2015			07-MAY-2016	14-JUL-2017	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Working Drawings phase is ongoing, design work has been delayed due to workload on other projects.
<b>Schedule:</b>	Proceeding within current schedule.
<b>Budget:</b>	On budget. Recent communications with the Department of Finance have indicated that funding is available from Build America bonds for the State's share of the project.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**YOUNTVILLE STEAM DISTRIBUTION SYSTEM RENOVATION**

**PROJECT LOCATION:** YOUNTVILLE CA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 133388  
**ESTIMATED PROJECT COST:** \$7,482,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates portions of the underground steam system throughout the Yountville campus including condensate and steam piping, valves, manholes and hazardous waste remediation. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	8955-310-0668(2)	579,000.00		0.00
WORKING DRAWINGS	0033/2011	8955-310-0668(2)	535,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	4,095,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(2)	2,273,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	579,000.00	0.00	0.00
WORKING DRAWINGS	535,000.00	0.00	0.00
CONSTRUCTION	6,368,000.00	0.00	0.00
<b>TOTALS</b>	<b>7,482,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-MAR-2015	18-JUL-2016			02-MAR-2015	18-JUL-2016	0%
WORKING DRAWINGS	19-JUL-2016	08-DEC-2017			19-JUL-2016	08-DEC-2017	0%
BID PERIOD	07-JUL-2017	08-DEC-2017			07-JUL-2017	08-DEC-2017	0%
CONSTRUCTION	11-DEC-2017	11-DEC-2019			11-DEC-2017	11-DEC-2019	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Department of Finance has indicated that funding is available from Build America bonds for the State's share of the project. The project team awaits funds availability to begin the Preliminary Plan Phase of the project. The schedule may need to be adjusted after funding is provided.
<b>Schedule:</b>	Schedule based on receipt of funding and availability of design team.
<b>Budget:</b>	Budget based on reappropriation documents submitted to DOF by CDVA.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**RIO VISTA SCIENCE CENTER FIELD FACILITIES**

**PROJECT LOCATION:** RIO VISTA  
**DEPARTMENT:** WATER RESOURCES  
**PROJECT DIRECTOR:** ROBERT BOWEN  
**PROJECT NUMBER:** 118478  
**ESTIMATED PROJECT COST:** \$60,000,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new 110,000 sf Office/Laboratory facility with a marina and dry boat storage for DWR as well as joint use Federal partners (Department of Fish and Game, US Fish and Wildlife Service, and Bureau of Reclamation). The Federal partners may also co-locate a separate small office building and functions onsite as part of a separate project. A hatchery is part of the NEPA/CEQA analysis but not part of the construction phase of this project. The project will utilize a developer/lease back delivery method. The initial study activities were completed utilizing State funds.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00
PRELIMINARY PLANS	0021/2012	3860-001-0502		13033APMB	-22,389.00
PRELIMINARY PLANS	0021/2012	3860-001-0502	2,372,500.00	13033APMB	2,372,500.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,572,500.00	2,550,111.00	201,069.75
WORKING DRAWINGS	0.00	0.00	618,956.33
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>2,572,500.00</b>	<b>2,550,111.00</b>	<b>820,026.08</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008	23-OCT-2006	16-DEC-2011	23-OCT-2006	06-JAN-2013	100%
WORKING DRAWINGS	07-JAN-2013	30-JUN-2015			07-JAN-2013	15-APR-2016	25%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project funds, for CEQA/NEPA, were transferred in January 2013. However, due to funding constraints, all design activities will wait until the completion of the CEQA/NEPA process at which time the additional funding will be identified and transferred pending State and Federal budgets. Potential sites have been selected and alternative site layouts are complete.
<b>Schedule:</b>	The EIR will take approximately a year to complete and the NEPA EIS and EA are expected to be completed in 24 months pending identification of potential sites. Site selection is complete.
<b>Budget:</b>	\$200,000 was transferred to cover initial cost of project start-up. An additional \$2,372,500 was transferred in January 2013. The project is on budget.
<b>Other Information:</b>	This project is a lease build-to-suit. The Federal Partners have provided funding for CEQA/NEPA and require that detailed fund reporting be provided. In order to track the expenditures in ABMS, the site identification, acquisition and solicitation for the lease build to suit sites will be tracked separately. Given the nature of both the Federal and DWR funding sources, there are no PWB actions for the PP or WD. Consequently, the schedule will only reflect the current start/completion dates.