

August 3, 2015

The Honorable Mark Leno, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Peggy Collins, Principal Consultant

Dear Senator Leno:

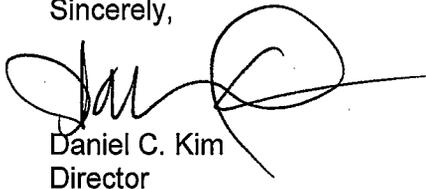
The Department of General Services (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of June 30, 2015. The report delineates capital outlay workload for DGS which includes projects currently being managed by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management and Development Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.dgs.ca.gov/ola/Home/2015Reports.aspx>. The report is titled *Capital Outlay Quarterly Report, June 30, 2015*.

If you wish to receive a printed copy of this report, please contact Joe DiGirolamo at (916) 376-1653 (joe.digirolamo@dgs.ca.gov).

If you need further information or assistance on this issue, please contact Kevin Kaestner, Capital Outlay Program Manager, Project Management and Development Branch, Real Estate Services Division, Department of General Services, at (916) 376-1700.

Sincerely,



Daniel C. Kim
Director

cc: See attached distribution list

Kevin Kaestner, Capital Outlay Program Manager, Project Management and Development Branch, Real Estate Services Division, Department of General Services

Joe DiGirolamo, Associate Governmental Program Analyst, Project Management and Development Branch, Real Estate Services Division, Department of General Services

CAPITAL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Mark Leno, Chair
(Hand carry 2 copies & ltr)
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814
Attn: Peggy Collins, Principal Consultant
(Electronic copy of report & letter to Peggy.Collins@sen.ca.gov)

The Honorable Mark Leno, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Brady Van Engelen, Consultant

The Honorable Shirley Weber, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Christian Griffith, Chief Consultant

Mr. Mac Taylor **(hand carry1 copy of report & letter)**
Legislative Analyst
925 L Street, Suite 1000, B-29
Sacramento, CA 95814
(Electronic copy of report & letter to Tina.McGee@lao.ca.gov)

COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

The Honorable Shirley Weber, Vice Chair
Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

The Honorable Jim Nielsen, Vice Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 4062
Sacramento, CA 95814

The Honorable Melissa Melendez, Vice Chair
Assembly Budget Committee
State Capitol, Room 6031
Sacramento, CA 95814

Camille Wagner, Secretary—Legislative Affairs
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814

Nancy Farias, Deputy Secretary, Legislation
California Government Operations Agency
915 Capitol Mall, Room 200, G-25
Sacramento, CA 95814

Chris Ryan, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814

Craig Cornett, Fiscal Consultant
Office of the Senate President pro Tem
State Capitol, Room 412
Sacramento, CA 95814

Chris Woods, Budget Director
Assembly Speaker's Office
State Capitol, Room 219
Sacramento, CA 95814

Seren Taylor, Fiscal Director
Senate Minority Fiscal Office
1020 N Street, Room 234
Sacramento, CA 95814

Director
Assembly Republican Fiscal Office
State Capitol, Room 6027
Sacramento, CA 95814

Esteban Almanza, Chief Deputy Director (electronic copy only)
Department of General Services
707 3rd Street, 8th Floor, Z-1
West Sacramento, CA 95605

Jemahl Amen, Acting Deputy Director
Department of General Services
Real Estate Services Division
707 3rd Street, 4th Floor
West Sacramento, CA 95605

Bryan O'Dell, Acting Deputy Director—Legislative Affairs
Department of General Services
707 3rd Street, 8th Floor, Z-1
West Sacramento, CA 95605

Justin Smith, Budget and Planning Officer
Office of Fiscal Services
Department of General Services
707 3rd Street, 9th Floor, Z-1
West Sacramento, CA 95605

Becky Granroth, Budget and Planning Officer
Office of Fiscal Services
Department of General Services
707 3rd Street, 9th Floor, Z-1
West Sacramento, CA 95605

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Office of Legislative Counsel **(HARD COPY OF REPORT)**
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(Electronic copy of report & letter to Jim.Lasky@lc.ca.gov)

Originating Office

CAPITAL OUTLAY STATUS REPORT REVISED 8/3/15

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT
MAJOR CAPITAL OUTLAY PROJECTS



PREPARED BY:
STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
707 THIRD STREET, 4th Floor
WEST SACRAMENTO, CALIFORNIA 95605
(916) 376-1700

June 30, 2015

**State of California
Department of General Services
Real Estate Services Division**

**QUARTERLY STATUS REPORT
OF
MAJOR CAPITAL OUTLAY PROJECTS**

PREFACE:

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RESA). In 1988, the Legislature dictated preparation of this report in their Supplemental Language to the Budget Act. Major Capital Outlay is defined as projects whose cost is greater than \$610,000.00 and are identified in the Governor's Budget by a single line item appropriation. Projects are organized alphabetically by Agency name.

A major element of this report pertains to the projects designed to the Leadership in Energy & Environmental Design (LEED) standards. The LEED Green Building Rating System was incorporated into the state's building design and construction processes by the Governor's Executive Order S-20-04 issued December 14, 2004. The following is the current status of LEED efforts:

LEED BUILDING SUMMARY:

In accordance with "The Governor's Green Building Executive Order and AB 32 State Accomplishments and Current Goals" report on DGS' website, 83 buildings have been LEED-NC Certified: 12 – PLATINUM, 23 – GOLD, 37 – SILVER, 11 – CERTIFIED.

LEED PROJECT SUMMARY:

SILVER DESIGN & REGISTERED FOR CERTIFICATION	21
SILVER DESIGN (TOTAL)	49
GOLD DESIGN & REGISTERED FOR CERTIFICATION	0
GOLD DESIGN (TOTAL)	1
PLATINUM DESIGN & REGISTERED FOR CERTIFICATION	0
PLATINUM DESIGN (TOTAL)	0
OTHER PROJECTS	21

OTHER PROJECTS are for structural upgrades, fire alarm or fire sprinkler, communication towers and vaults, underground water or steam lines, or other non-building type projects. LEED is not incorporated in these projects.

QUESTIONS: Questions concerning any part of this report may be referred to:

Department of General Services, Real Estate Services Division, Project Management and Development Branch, 707 Third Street, 4th Floor, West Sacramento, CA 95605, Phone: (916) 376-1653.

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

At this time, 14 projects remain suspended in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008. For those that remain suspended with an uncertain restart, the current schedule dates for completion of the current phase and future phases were removed and will be reestablished upon restart. Approved Revised dates and Budgets will also be reestablished accordingly.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase is that point in time that the Department has occupied or received use of the project and all contract work is complete on site. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
S = Study/Acquisition	Funds Transfer Approval	Study Complete and Reviewed Acquisition close of escrow
P = Preliminary Plans	Budget Approval/Funds Transfer	PWB Approval
W = Working Drawings	Funds Transfer Approval	Construction Contract Execution
B = Bidding	DOF Approval To Bid	Construction Contract Execution
C = Construction	Construction Contract Execution	Project Contract Work Complete On Site

Acronym	Definition	Acronym	Definition
A/E or A&E	Architectural and Engineering Consultant	MND	Mitigated Negative Declaration
ARF	Architectural Revolving Fund	MSF	Modular Systems Furniture
CCCI	California Construction Cost Index	NOE	Notice of Exemption
CD's	Construction Documents	NTP	Notice To Proceed
CEQA	California Environmental Quality Act	OSHPD	Office of Statewide Health Planning Department
DD	Design Development Phase	PMDB	Project Management and Development Branch
DGS	Department of General Services	PWB	Public Works Board
DOF	Department of Finance	RFQ	Request for Qualifications
DSA	Division of the State Architect	RFP	Request for Proposal
EIR	Environmental Impact Report	SFM	State Fire Marshal
HVAC	Heating, Ventilating and Air Conditioning	SHPO	State Historic Preservation Officer
LEED	Leadership in Energy and Environmental Design	WD	Working Drawing Phase
LPO	Lease with Purchase Option	ZNE	Zero Net Energy

ARF-PMDB-Project Management and Development Branch

<u>PROJECT #</u>	<u>PROJECT NAME</u>	<u>PAGE#</u>
CALIF CONSERV CORPS		
107756	DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION	1
CALIF HIGHWAY PATROL		
138936	2014/15 Advance Planning and Site Selection - Study and Acqu	3
132230A	CHP CHICO BUILD-to-SUIT (LEASE)-ARF	5
132996A	CHP STOCKTON BUILD-to-SUIT (LEASE)-ARF	7
123102A	CHP TRACY BUILD-to-SUIT (LEASE)-ARF	9
136496	CHP-NEW LEASED SPACE-BAKERSFIELD	11
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124664	NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)	15
122170	OCEANSIDE AREA OFFICE, CHP, OCEANSIDE	17
138918	QUINCY REPLACEMENT FACILITY	19
138920	SAN DIEGO REPLACEMENT FACILITY	21
138919	SANTA BARBARA REPLACEMENT FACILITY	23
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138916	TRUCKEE-REPLACEMENT FACILITY	28
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125380	CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION	30
CALIF TAHOE CONSERVANCY		
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124639	UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND	36
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ARF-PMDB-Project Management and Development Branch

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**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION

PROJECT LOCATION: SAN JOAQUIN COUNTY
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: RAFAT ALAFRANJI
PROJECT NUMBER: 107756
ESTIMATED PROJECT COST: \$28,221,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

PROJECT SCOPE
This project constructs a new 51,577 square foot CCC facility comprised of an administration building, dormitories, warehouse, multi-purpose building, education building, recreation building, paving and landscaping on CDCR-owned property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	200,000.00
STUDY/ACQUISITION	0038/2005	3340-301-0660(1)ARF	25,647.00	10069BPMB	25,647.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)REV	-1,300,000.00		0.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	544,192.44	30128B	544,192.44
PRELIMINARY PLANS	0038/2005	3340-301-0660(1)ARF	69,653.00	10069BPMB	69,653.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)ARF	214,208.00	10069BPMB	214,208.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	740,482.00	12095BPMB	740,482.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	306,980.00	14068BPMB	306,980.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		0.00
CONSTRUCTION	0038/2005	3340-301-0660(1)FS	-1,047,462.00		0.00
CONSTRUCTION	0268/2008	3340-301-0660(1)	6,478,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	280,647.00	280,647.00	282,045.50
PRELIMINARY PLANS	613,845.44	613,845.44	617,471.75
WORKING DRAWINGS	2,332,982.00	2,332,982.00	2,251,618.76
CONSTRUCTION	24,252,938.00	0.00	43,316.00
TOTALS	27,480,412.44	3,227,474.44	3,194,452.01

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	29-JUL-2005	100%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	02-JUL-2012	12-SEP-2005	09-NOV-2015	99%
BID PERIOD	07-MAY-2003	02-OCT-2003	02-JUL-2012	02-OCT-2012	17-AUG-2015	09-NOV-2015	0%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	02-OCT-2012	02-APR-2014	16-NOV-2015	24-APR-2017	0%

COMMENTS	
Project Status:	Working Drawings completed. Regulatory reviews completed. Conducted constructability review prior to bid; corrections to the bid documents complete; submitted to the DSA, SFM and CDPH for review and approval prior to bid; received CDPH's comments and resubmitted for re-review.
Schedule:	Plans and specifications complete. The completion of the bid phase has been delayed due to extended regulatory reviews.
Budget:	This project is funded via bond sale reserve. Project is within budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

2014/15 Advance Planning and Site Selection - Study and Acquisition

PROJECT LOCATION: STATEWIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 138936
ESTIMATED PROJECT COST: \$1,700,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
Phase II of Statewide Planning and Site Selection includes budget package development for the final five sites which includes Hayward, San Jose, Ventura, San Bernardino, and El Centro.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(1)	1,700,000.00	14081APMB	800,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,700,000.00	800,000.00	626,506.52
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	1,700,000.00	800,000.00	626,506.52

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-AUG-2014	30-APR-2015			01-AUG-2014	30-JUL-2015	100%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION							0%

COMMENTS	
Project Status:	Budget packages have been submitted for consideration for new proposed sites in Hayward, San Jose, Ventura, San Bernardino, and El Centro. These 5 projects were not included in the Governor's 2015/16 Budget due to a MVA funding shortfall. DGS' Real Estate Department has been enlisted to readvertise for available property in the Santa Ana and Westminster areas. No further development has been pursued in Humboldt or Gold Run at this time.
Schedule:	On schedule.
Budget:	\$800,000 of the original \$1,700,000 appropriation has been transferred to date. Billing through June remains within budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CHP CHICO BUILD-to-SUIT (LEASE)-ARF

PROJECT LOCATION: CHICO, CALIFORNIA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: CLARENCE MORRIS
PROJECT NUMBER: 132230A
ESTIMATED PROJECT COST: \$23,953,941.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new CHP Area Office consisting of a 28,662 sf bldg. (including a Dispatch center), 6,124 sf Auto Service Bldg., and 750 sf Secured Storage Bldg. Site development includes 120ft. high Communication Tower of a total height of 148 ft. to the top of the lightning rod. Other improvements include secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 Aboveground Storage Tank, generator and fuel tank, public parking and site utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
WORKING DRAWINGS	0000/2014	0000-000-0000	100,000.00	ROC 9583	100,000.00
CONSTRUCTION	0000/2015	0000-000-0000	200,000.00	ROC 9605	200,000.00
CONSTRUCTION	0000/2015	0000-000-0000	800,000.00	ROC 9614	800,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	100,000.00	100,000.00	30,576.00
CONSTRUCTION	1,000,000.00	1,000,000.00	1,800.00
TOTALS	1,100,000.00	1,100,000.00	32,376.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	17-AUG-2012	28-MAR-2014			17-AUG-2012	11-APR-2014	100%
WORKING DRAWINGS	14-APR-2014	01-JUN-2015			14-APR-2014	01-SEP-2015	95%
BID PERIOD							0%
CONSTRUCTION	03-JUN-2015	04-MAY-2016			01-SEP-2015	31-OCT-2016	0%

COMMENTS	
Project Status:	<p>Construction Document Review by the Division of the State Architect was completed on May 12, 2015. The State Fire Marshal accepted the Construction Document Submittal on March 17, 2015 with a scheduled completion date of May 26, 2015. The revised approval completion date is now August 31, 2015, resulting in 14 weeks of delay. City of Chico comments have been incorporated into the Construction Documents. Developer will obtain permits for Mechanical, Electrical and Plumbing once DSA and SFM have approved the Construction Documents.</p> <p>The Material Testing and Special Inspection Agreement was executed.</p>
Schedule:	<p>The Start of construction has been delayed for approximately three months. The original construction start date was June 3, 2015. With the SFM review and approval delay the construction start date is now projected to be September 1, 2015.</p>
Budget:	<p>Per lease agreement.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CHP STOCKTON BUILD-to-SUIT (LEASE)-ARF

PROJECT LOCATION: STOCKTON
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: CHIA-HUI CHEN
PROJECT NUMBER: 132996A
ESTIMATED PROJECT COST: \$21,811,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new California Highway Patrol Area Office consisting of a 37,966 sf office building (including a Dispatch center), a 6,523 sf Auto Service Building, and a 1,000 sf Secured Storage Building. Site development includes a 120 ft high communication tower of a total height of 148 ft. to the top of the lightning rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 gallon Aboveground Storage Tank, generator and fuel tank, public parking, site utilities and other improvements.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
WORKING DRAWINGS	0000/2014	0000-000-0000	80,000.00	ROC 9579	80,000.00
CONSTRUCTION	0000/2014	0000-000-0000	230,000.00	ROC 9592	230,000.00
CONSTRUCTION	0000/2014	0000-000-0000	866,000.00	ROC 9600	866,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	80,000.00	80,000.00	17,472.00
CONSTRUCTION	1,096,000.00	1,096,000.00	151,415.75
TOTALS	1,176,000.00	1,176,000.00	168,887.75

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	14-AUG-2012	18-APR-2014			14-AUG-2012	05-JUN-2014	100%
WORKING DRAWINGS	18-APR-2014	09-FEB-2015			05-JUN-2014	09-FEB-2015	100%
BID PERIOD							0%
CONSTRUCTION	10-FEB-2015	24-FEB-2016			10-FEB-2015	24-FEB-2016	35%

COMMENTS	
Project Status:	CMU walls are 85% complete at all buildings and perimeter walls. Roof framing is in progress. Communication tower assembly is complete and tower erection is in progress. Increment-2 (tower antenna bracket attachment) is pending re-submittal to DSA for final approval. Overall project schedule is on track.
Schedule:	On target
Budget:	Per lease agreement.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CHP TRACY BUILD-to-SUIT (LEASE)-ARF

PROJECT LOCATION: TRACY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: CLARENCE MORRIS
PROJECT NUMBER: 123102A
ESTIMATED PROJECT COST: \$28,289,294.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new CHP Area Office consisting of a 15,023 sf office bldg., 3,918 sf Auto Service Bldg., and 1,060 sf Secured Storage Bldg. Site development includes 120 ft. high Communication Tower with a total height of 148 ft. to the top of the lightning rod. Other improvements; secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 Aboveground Storage Tank, Generator and fuel tank, public parking, site utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	0.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-MAR-2008	31-MAY-2011			07-MAR-2008	31-MAY-2014	100%
WORKING DRAWINGS	31-MAY-2011	11-APR-2013	01-SEP-2015	30-NOV-2016	01-SEP-2015	30-NOV-2016	95%
BID PERIOD							0%
CONSTRUCTION	11-MAR-2013	30-JUN-2014	02-JAN-2017	28-FEB-2018	02-JAN-2017	28-FEB-2018	0%

COMMENTS	
Project Status:	On June 16, 2015, DOF informed DGS that it had confirmation from the LAO to proceed with the project. The DGS Real Estate Officer is finalizing negotiations with the developer. The developer is getting the property under formal contract with the landowner. A draft lease was sent to the developer. DGS anticipates entering into a new lease July 2015.
Schedule:	The approved revised and current schedules have been updated based on the current plan.
Budget:	DOF approved the revised Form 10 on April 9, 2015.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CHP-NEW LEASED SPACE-BAKERSFIELD

PROJECT LOCATION: BAKERSFIELD, CA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: BRADLEY TRESS
PROJECT NUMBER: 136496
ESTIMATED PROJECT COST: \$17,020,881.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	○	○	○

PROJECT SCOPE
This project constructs a new CHP Area Office consisting of a 34,749 sf office building (including a Dispatch center), a 6,172 sf Auto Service Building, and a 815 sf Secured Storage Building. Site development includes 120 ft high Communication Tower of a total height of 148ft to top of lighting rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 aboveground storage tank, generator and fuel tank, public parking, site utilities and other improvements.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
CONSTRUCTION	0001/2009	2720-001-0044	3,315,626.99	10039APMB	3,315,626.99
CONSTRUCTION	0000/2013	0000-000-0000	200,000.00	ROC 9556	200,000.00
CONSTRUCTION	0000/2015	0000-000-0000	280,000.00	ROC 9608	280,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	2,340.00
CONSTRUCTION	3,795,626.99	3,795,626.99	767,755.63
TOTALS	3,795,626.99	3,795,626.99	770,095.63

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUN-2010	09-MAY-2013			01-JUN-2010	09-MAY-2013	100%
WORKING DRAWINGS	09-MAY-2013	30-APR-2014			09-MAY-2013	01-JUL-2014	100%
BID PERIOD							0%
CONSTRUCTION	14-APR-2014	23-MAR-2015			29-MAY-2015	19-OCT-2015	60%

COMMENTS	
Project Status:	Structural Steel being installed at main building. Roof and soffit to be completed by mid-July for Secured Storage and Auto Service buildings. HVAC, electrical, and interior framing in process at Secured Storage and Auto Service buildings. Canopy columns are set and site work continues.
Schedule:	Delays in structural detailing and fabrication of structural steel for main building have caused a delay in the overall construction schedule. Construction is now scheduled to be completed by September 29, 2015 and all commissioning by October 19, 2015.
Budget:	Per Contract.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CRESCENT CITY REPLACEMENT FACILITY

PROJECT LOCATION: CRESCENT CITY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 138917
ESTIMATED PROJECT COST: \$23,674,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This Design/Build project acquires a 3.99 acre site to construct a 23,219 net square feet single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, landscaping and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(2)	1,080,000.00	14084APMBA	221,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(2)		15084APSB	850,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(2)	1,298,000.00	14084APMB	1,298,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,080,000.00	1,071,000.00	942,744.30
PRELIMINARY PLANS	1,298,000.00	1,298,000.00	471,531.77
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	2,378,000.00	2,369,000.00	1,414,276.07

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	30-JAN-2015	100%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	35%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			01-JUL-2015	30-APR-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

COMMENTS	
Project Status:	A mandatory RFQ meeting was held on June 2, 2015. Statement of Qualifications were received from 6 Design/Build (D/B) teams on June 19th. The top 5 D/B teams will be interviewed on July 27th and the top 3 D/B teams will be submitting proposals by October 2nd. Top 3 D/B teams will be interviewed October 28th and a selection will be made late 2015. Executed D/B agreement anticipated early 2016. The environmental / CEQA document is being summarized for draft review with final document anticipated in July / August, 2015.
Schedule:	On Schedule.
Budget:	On Budget.
Other Information:	As the project delivery method is Design Build the Working Drawing phase is not utilized.

NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)

PROJECT LOCATION: FRESNO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: BRADLEY TRESS
PROJECT NUMBER: 124664
ESTIMATED PROJECT COST: \$17,746,640.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new CHP Area Office consisting of a 30,338 sf office building (including a Dispatch center), a 5,175 sf Auto Service Building, and a 1,019 sf Secured Storage Building. Site development includes 120 ft high Communication Tower of a total height of 148 ft to top of lighting rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 aboveground storage tank, generator and fuel tank, public parking, site utilities and other improvements.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	604,000.00
CONSTRUCTION	0268/2008	2720-001-0044	2,101,000.00	09132APMB	2,101,000.00
ALL PHASES	0000/2015	0000-000-0000	200,000.00	ROC 9617	200,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	275,000.00	275,000.00	262,815.08
PRELIMINARY PLANS	604,000.00	604,000.00	583,158.41
WORKING DRAWINGS	0.00	0.00	1,638.00
CONSTRUCTION	2,101,000.00	2,101,000.00	72,321.00
TOTALS	2,980,000.00	2,980,000.00	919,932.49

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	09-JUL-2007	16-OCT-2008	09-JUL-2007	19-MAR-2010	09-JUL-2007	19-MAR-2010	100%
PRELIMINARY PLANS	16-OCT-2008	30-JUL-2010	07-DEC-2009	13-DEC-2010	20-JUN-2012	14-JAN-2014	100%
WORKING DRAWINGS	14-JAN-2014	01-JUL-2015			14-JAN-2014	01-OCT-2015	90%
BID PERIOD	02-NOV-2009	01-APR-2010	01-AUG-2012	01-MAY-2013	01-AUG-2012	01-MAY-2013	100%
CONSTRUCTION	10-NOV-2009	24-MAY-2011	01-DEC-2013	01-APR-2016	01-OCT-2015	01-JAN-2017	0%

COMMENTS	
Project Status:	<p>DSA structural review of increment #1 (buildings & site work) at 60%. Increment #2 (above ground tank, fueling system & parking canopies) is being updated for submittal to DSA and State Fire Marshal. Increment #3 (tower) still in production.</p> <p>State Fire Marshal review comments due back by July 3, 2015. SFM directives reflecting requirements of NFPA 1221 code are being appealed by DGS. The affects of this issue on the project schedule will be determined upon resolution.</p>
Schedule:	On schedule. Possible re-design due to SFM issue may require additional review and approval time and could impact overall schedule. Schedule impacts to be determined.
Budget:	Per contract.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

OCEANSIDE AREA OFFICE, CHP, OCEANSIDE

PROJECT LOCATION: VISTA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 122170
ESTIMATED PROJECT COST: \$20,451,100.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project acquires a 2.5 acre site for the construction of a 25,946 sf CHP Office with automotive bay. Project includes parking, fencing, flagpole, fuel island with 12,000 gallon above-ground tank and canopy, emergency generator, landscaping, and utilities. This is an Essential Services Facility.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)	2,132,500.00	07023APMB	665,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		08216APMB	101,500.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		09160APMB	1,366,000.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(2.5)	1,023,000.00	09036APMB	1,023,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)	768,000.00		0.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)REV	-768,000.00		0.00
WORKING DRAWINGS	0712/2010	2720-301-0044(5)	1,544,000.00	11021APMB	1,544,000.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)REV	-1,064,000.00		0.00
CONSTRUCTION	0033/2011	2720-301-0044(4)	18,317,000.00	13065APMB	14,950,700.00
CONSTRUCTION	0033/2011	2720-301-0044(4)		15122APSB	650,900.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	2,132,500.00	2,132,500.00	2,132,177.82
PRELIMINARY PLANS	1,023,000.00	1,023,000.00	1,019,178.10
WORKING DRAWINGS	1,544,000.00	1,544,000.00	1,547,692.08
CONSTRUCTION	18,317,000.00	15,601,600.00	14,316,912.46
TOTALS	23,016,500.00	20,301,100.00	19,015,960.46

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-AUG-2006	31-JUL-2008	08-JAN-2007	07-JUL-2009	08-JAN-2007	07-JUL-2009	100%
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	01-DEC-2008	08-FEB-2010	01-DEC-2008	15-APR-2010	100%
WORKING DRAWINGS	15-NOV-2010	30-NOV-2011	04-JAN-2011	08-AUG-2012	04-JAN-2011	20-MAY-2013	100%
BID PERIOD	01-DEC-2011	30-MAR-2012	10-AUG-2012	10-DEC-2012	26-SEP-2012	07-JUL-2013	100%
CONSTRUCTION	01-APR-2012	02-SEP-2013	08-JUL-2013	05-JAN-2015	08-JUL-2013	30-JUN-2015	100%

COMMENTS	
Project Status:	<p>Facility grand opening/open house was held on June 25th. DSA facility certification pending finalization of DGS close-out docs (DGS IOR); inclusion of facility in vortex shedding analysis for Communication Tower monopole (DSA); and DSA review of revised MSF plans (CHP).</p> <p>LEED construction points are currently being finalized. Anticipated submission to GBCI week of June 29th. Anticipated award of Silver in early September.</p>
Schedule:	<p>Beneficial Occupancy = 4/25/15 (facility in full public operation 4/27/15) Final Certificates of Occupancy Issued by SFM = 6/24/15 Construction Contract End Date = 6/30/15</p>
Budget:	<p>Project bid and remains under budget.</p>
Other Information:	<p>Communication Tower/Radio Room: After onsite magnetic particle testing & retesting, Oceanside tower monopole cleared of having any existing issues. Subsequently, PSCO completed radio system install on 4/24/15 and radio system is in full operation. DSA-mandated vortex wind shedding analysis being revised to incorporate Oceanside site. DSA will notify when this is complete, (primary precursor to DSA facility certification).</p>

QUINCY REPLACEMENT FACILITY

PROJECT LOCATION: QUINCY, CA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 138918
ESTIMATED PROJECT COST: \$29,442,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This Design-Build delivery project acquires a 5.3 acre site to construct a 24,538 net square foot single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional Site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(3)	707,000.00	14086APMBA	337,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(3)	1,481,000.00	14086APMB	1,481,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	707,000.00	337,000.00	61,513.30
PRELIMINARY PLANS	1,481,000.00	1,481,000.00	254,346.04
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	2,188,000.00	1,818,000.00	315,859.34

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	14-AUG-2015	60%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-JUN-2016	30%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			01-SEP-2015	30-JUN-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			01-JUL-2016	31-DEC-2018	0%

COMMENTS	
Project Status:	Phase 1 environmental site survey, current title information, site adaptation drawings, and geotechnical survey are underway for the latest (Blairsdon) location. The Master Architect is continuing to develop the Request For Qualification / Proposal packages for the Design-Build contractor. Anticipate PWB action for latest 'site selection' in August.
Schedule:	The Acquisition Phase has been delayed due to the issues outlined above.
Budget:	On Budget.
Other Information:	As this project delivery method is Design-Build the Working Drawings phase is not utilized.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SAN DIEGO REPLACEMENT FACILITY

PROJECT LOCATION: SAN DIEGO, CA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 138920
ESTIMATED PROJECT COST: \$44,955,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This Design-Build project acquires a 5.3 acre site to construct a 45,888 net square feet single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(4)	10,412,000.00	14083APMBA	289,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(4)		15083APSB	10,942,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(4)	1,688,000.00	14083APMB	1,688,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	10,412,000.00	11,231,000.00	11,026,542.50
PRELIMINARY PLANS	1,688,000.00	1,688,000.00	433,844.69
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	12,100,000.00	12,919,000.00	11,460,387.19

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	30-JAN-2015	100%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	35%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			01-JUL-2015	30-APR-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

COMMENTS	
Project Status:	<p>Mandatory Request For Qualifications meeting was held in San Diego on June 24th with approximately 60 attendees. RFQ responses will be received on July 9th for review and scoring. A short list of firms will be selected from the respondents and interviews are anticipated for the first two weeks in August.</p> <p>Final CEQA document is expected to circulate for public comment in July with PWB approval to proceed to Request For Proposal stage at August 14 meeting.</p>
Schedule:	On Schedule.
Budget:	On budget.
Other Information:	As this project delivery is Design-Build the Working Drawings phase is not utilized.

SANTA BARBARA REPLACEMENT FACILITY

PROJECT LOCATION: SANTA BARBARA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 138919
ESTIMATED PROJECT COST: \$34,192,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This Design-Build project acquires a 5.71 acre site to construct a 25,232 net square foot single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(5)	8,359,000.00	14087APMBA	260,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(5)	1,517,000.00	14087APMB	1,517,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	8,359,000.00	260,000.00	63,691.80
PRELIMINARY PLANS	1,517,000.00	1,517,000.00	257,228.25
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	9,876,000.00	1,777,000.00	320,920.05

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	09-OCT-2015	70%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	25%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016	01-NOV-2015	30-JUN-2016	01-NOV-2015	30-JUN-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018	01-JUL-2016	31-DEC-2018	01-JUL-2016	31-DEC-2018	0%

COMMENTS	
Project Status:	A meeting scheduled for June 26th with Senator Jackson's office with the DGS Director to discuss the project was cancelled by the Senator with no proposed reschedule. Draft EIR is continuing to be developed with expected internal distribution for CHP & DGS review in August. Environmental consultant is continuing research of property water rights and developing a response to the Goleta Water District who had indicated that no new development rights would be granted to the State due to a local moratorium on water permits.
Schedule:	Due to the water moritorium issue, the property acquisition has taken longer than originally anticipated. Probable PWB action for acquisition will be delayed until August or September.
Budget:	On Budget.
Other Information:	As the project delivery method is Design-Build the Working Drawings phase is not utilized.

TELECOM TOWERS, CHP, VARIOUS

PROJECT LOCATION: VARIOUS LOCATIONS STATEWIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 122805
ESTIMATED PROJECT COST: \$35,907,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	○	○	○
Registered	○	○	○

PROJECT SCOPE
This project includes the statewide modification and/or replacement of the existing telecommunication towers and/or radio vaults. Acquisitions will be performed by the State. Work will also include the design development of prototypical self supporting steel towers and radio equipment vaults with emergency back-up generators.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0038/2005	1760-001-0666	35,500.00	06033ACSB	35,500.00
STUDY/ACQUISITION	0038/2005	1760-001-0666	14,500.00	5012313A	14,500.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	2,150,000.00	07039APMB	2,150,000.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	1,000,000.00	07161APMB	1,000,000.00
STUDY/ACQUISITION	0171/2007	2720-001-0044	29,593.54	08208APMB	29,593.54
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	5,597.06
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	-214.00
STUDY/ACQUISITION	0268/2008	2720-001-0044	693,000.00	09079APMB	693,000.00
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	-5,597.06
STUDY/ACQUISITION	0001/2009	2720-301-0044(1)	62,808.63	10008APMB	62,808.63
STUDY/ACQUISITION	0033/2011	2720-301-0044(1)	2,500.00	12001APMB	2,500.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	117,000.00	12005APMB	117,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044	85,000.00	12046APMB	85,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	25,000.00	13044APMB	25,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)		13072APMB	49,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	30,000.00	14029APMB	30,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)	3,617,000.00	10008APMB	1,533,227.57
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		10008APMB	-71,827.58
PRELIMINARY PLANS	0001/2009	2720-301-0044	12,173.00	10067APMB	12,173.00
PRELIMINARY PLANS	0001/2009	2720-301-0044		10073APMB	-374,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	550,171.00	10073APMB	550,171.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	6,000.00	10074APMB	6,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		11067APMB	103,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		11067APMB	-74,075.00



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PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		14009APMB	451,000.00
PRELIMINARY PLANS	0712/2010	2720-301-0044(2)	1,621,000.00	11025APMB	1,621,000.00
PRELIMINARY PLANS	0033/2011	2720-301-0044(2)		13072APMB	16,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)	2,717,000.00	10063APMB	502,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		11044APMB	174,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		11074APMB	216,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		12055APMB	190,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	403,000.00	12056APMB	403,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	181,000.00	13071APMB	181,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	311,000.00	15091APSB	311,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044	298,000.00	15127APSB	298,000.00
WORKING DRAWINGS	0033/2011	2720-301-0044(2)		13072APMB	94,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	2,427,050.00	11045APMB	2,427,050.00
CONSTRUCTION	0712/2010	2720-301-0044(1)		11045APMB	-87,778.99
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,369,435.00	12040APMB	1,369,435.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	607,400.00	13002APMB	607,400.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	149,000.00	13012APMB	149,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	180,000.00	13031APMB	180,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,546,228.00	14040APMB	1,546,228.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	178,772.00	14054APMB	178,772.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	87,778.99	15099APSB	87,778.99
CONSTRUCTION	0033/2011	2720-301-0044	1,746,000.00	14080APMB	1,746,000.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	1,882,387.00	15082APSB	1,882,387.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	3,054,350.00	15089APSB	3,054,350.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	200,000.00	15183APSB	200,000.00
CONSTRUCTION	0033/2011	2720-301-044(2)	200,000.00	15184APSB	200,000.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	756,000.00	15225APSB	756,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-30,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	159,000.00
ALL PHASES	0033/2011	2720-301-0044(2)	-65,000.00	13072APMB	-65,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-5,000.00
ALL PHASES	0033/2011	2720-301-0044(2)		13072APMB	-59,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	4,244,902.17	4,293,688.17	4,281,190.51
PRELIMINARY PLANS	5,806,344.00	3,772,668.99	3,234,757.28
WORKING DRAWINGS	3,910,000.00	2,369,000.00	1,642,541.84
CONSTRUCTION	14,384,400.99	14,296,622.00	6,692,847.51
TOTALS	28,345,647.16	24,731,979.16	15,851,337.14

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	03-JUL-2006	31-AUG-2007	03-JUL-2006	31-DEC-2010	01-DEC-2007	31-DEC-2013	100%
PRELIMINARY PLANS	03-AUG-2009	04-MAR-2010	03-AUG-2009	30-JUN-2011	03-AUG-2009	05-MAY-2017	85%
WORKING DRAWINGS	05-MAR-2010	30-JUN-2010	05-MAR-2010	30-JUN-2010	05-MAR-2010	03-MAY-2019	60%
BID PERIOD	30-NOV-2010	01-OCT-2012	30-NOV-2010	30-MAR-2011	20-AUG-2010	09-SEP-2019	50%
CONSTRUCTION	22-APR-2011	31-DEC-2012	01-APR-2011	01-OCT-2012	11-MAY-2011	11-SEP-2020	45%

COMMENTS	
Project Status:	<p>CHPERS I - 7 sites in Phase I - Leviathan Peak is in preliminary plans, powerline routing has been identified; Sacramento Mountain lease negotiations have come to a stand-still, CHP & PSC presented alternate sites; Black Mountain is in construction with a few items remaining; Gunsight Peak, Hamaker Mountain, Slater Butte and Soda Ridge are complete with a settlement reached for additional cost with the construction contractor.</p> <p>CHPERS II - 5 sites in Phase II - Silver Peak and Crestview are in working drawings; Colby Mountain is in construction; Rodman Mountain is in construction with anticipated completion September 2015; Pine Grove Hill is in construction with anticipated completion September 2016; The Truckee site has been removed from the CHPERS II project, a new tower will be built at the Truckee Replacement Facility site.</p>
Schedule:	This is a multi-year project with sites located statewide and in various phases of work.
Budget:	<p>CHPERS I - 09/10 Budget provided Preliminary Plan and Working Drawing funding; 10/11 Budget provided Construction funding; and 11/12 Budget provided Acquisition funding.</p> <p>CHPERS II - 10/11 Budget provided Preliminary Plan and Working Drawing funding; and 11/12 Budget provided Acquisition and Construction funding.</p> <p>Phase I is over budget. Leviathan Peak was added to Phase I using savings from Anderson Peak and Dibble Hill to fund the preliminary plans and working drawing phases. Additional funds will be required for the Sacramento Mountain site once a new site is identified.</p>
Other Information:	<p>CHPERS I Sites: Black Mountain, Gunsight Peak, Hamaker Mountain, Leviathan Peak, Slater Butte, Soda Ridge and Sacramento Mountain.</p> <p>CHPERS II Sites: Colby Mountain, Crestview, Pine Grove Hill, Rodman Mountain and Silver Peak.</p>

TRUCKEE-REPLACEMENT FACILITY

PROJECT LOCATION: TRUCKEE, CA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 138916
ESTIMATED PROJECT COST: \$35,326,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This project acquires a 5.99 acre site to construct a 20,479 net square feet single story main building built to Essential Services Standards and detached 5,394 net square feet auto service structure. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping, and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)	4,159,000.00	14085APMB	-271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		14085APMB	271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		14085APMBA	271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		15093APSB	2,845,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(6)	1,719,000.00	14085APMB	1,719,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	4,159,000.00	3,116,000.00	2,905,047.63
PRELIMINARY PLANS	1,719,000.00	1,719,000.00	458,577.25
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	5,878,000.00	4,835,000.00	3,363,624.88

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	25-JUN-2014	02-DEC-2015			25-JUN-2014	12-JAN-2015	100%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	23%
WORKING DRAWINGS							0%
BID PERIOD	03-JUN-2015	15-AUG-2016			15-OCT-2015	30-APR-2016	0%
CONSTRUCTION	16-AUG-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

COMMENTS	
Project Status:	Development of the draft CEQA document / Environmental Impact Report for the property is underway. Master Architect team is coordinating the development of the Request For Qualifications / Proposal packages for Design-Build contractor. Onsite HazMat, geotechnical investigation and other survey work is underway.
Schedule:	On schedule.
Budget:	On budget.
Other Information:	As the project delivery method is Design Build the Working Drawing phase is not utilized.

CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 125380
ESTIMATED PROJECT COST: \$50,779,000.00
CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This expansion/renovation project will provide approximately 80,750 sf of new museum space and renovate approximately 26,445 sf of the existing 45,911 sf facility. The project will include expansion of galleries, education center, theater, cafe, conference center, an expanded library, public/visitors services lobby, collection storage, exhibition support and administrative support.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		08188APMB	1,046,250.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	339,100.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	200,000.00	09077APMB	200,000.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)		09077APMB	-136,001.08
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	100,000.00	09078APMB	100,000.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)	1,302,000.00		0.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)REV	-1,302,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,787,000.00	2,828,098.92	2,827,098.92
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	3,787,000.00	2,828,098.92	2,827,098.92

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	27-OCT-2008	19-AUG-2011	27-OCT-2008	19-AUG-2011	100%
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	01-AUG-2011	23-APR-2012			0%
BID PERIOD	12-OCT-2009	31-MAR-2010	30-APR-2012	06-AUG-2012			0%
CONSTRUCTION	22-APR-2010	22-JUN-2011	20-AUG-2014	20-JAN-2016			0%

COMMENTS	
Project Status:	Project placed as inactive pending funding for Working Drawings and Construction Phases.
Schedule:	Current schedule dates for future phases have been removed and will be re-established upon restart.
Budget:	Project is not within budget for the Working Drawings and Construction phases and will require a scope change.
Other Information:	Preliminary Plan Documents will need a code evaluation due to the code change.

CTC-TAHOE PINES CAMPGROUND

PROJECT LOCATION: LAKE TAHOE
DEPARTMENT: CALIF TAHOE CONSERVANCY
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 136712
ESTIMATED PROJECT COST: \$817,400.00
CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project will improve water quality and enhance habitat for multiple fish and wildlife species, and is consistent with the adopted program guidelines for the Tahoe Conservancy's Stream Environment Zone, Wildlife Habitat Enhancement and Public Access and Recreation Programs.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0171/2007	3125-101-6029	40,000.00	13147BPSB	40,000.00
STUDY/ACQUISITION	0712/2010	3125-301-0262	121,500.00	13145APSB	121,500.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	161,500.00	161,500.00	127,659.57
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	161,500.00	161,500.00	127,659.57

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	03-DEC-2012	20-SEP-2013			03-DEC-2012	20-SEP-2013	100%
PRELIMINARY PLANS	20-SEP-2013	14-NOV-2014			20-SEP-2013	14-AUG-2015	99%
WORKING DRAWINGS	14-JAN-2015	01-MAY-2015			14-AUG-2015	27-JUN-2016	0%
BID PERIOD	18-MAR-2015	18-MAR-2015			27-JAN-2016	27-JUN-2016	0%
CONSTRUCTION	17-AUG-2015	11-JAN-2016			27-JUN-2016	14-OCT-2016	0%

COMMENTS	
Project Status:	<p>CTC continues working with previous property owner to obtain clear title to the property granted to CTC for this campground improvement. Receipt of clear title is required prior to DGS being able to complete the Due Diligence package for DOF's review and PWB's approval of Preliminary Plans, now anticipated in August 2015.</p> <p>DGS will continue assisting CTC in obtaining DOF's approval of PPs and will be responsible for managing the project throughout the Working Drawing, Construction, and Closeout Phases.</p>
Schedule:	See delay comments above. Construction is currently scheduled to be completed in 2016.
Budget:	The project is within Budget.
Other Information:	

EUREKA DISTRICT 1 OFFICE RENOVATION

PROJECT LOCATION: EUREKA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 129875
ESTIMATED PROJECT COST: \$11,694,195.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This project renovates the existing 78,120 sf District 1 Office building. Construction will be completed in two phases consisting of expanding fire sprinkler system, installing a fire alarm system, replace the heating and ventilation system, improve electrical distribution system, install high-efficiency lighting, install public address system, repair or replace interior paint and flooring, and ADA improvements.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	2660-311-0042(1)	695,000.00	10031APMB	695,000.00
WORKING DRAWINGS	0712/2010	2660-311-0042(1)	687,000.00	11058APMB	678,000.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	9,148,873.00	13008APMB	9,148,873.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	443,322.00	14030APMB	443,322.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	195,000.00	15003APMB	195,000.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	534,000.00	15029APSB	534,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	695,000.00	695,000.00	690,332.94
WORKING DRAWINGS	687,000.00	678,000.00	676,733.93
CONSTRUCTION	10,321,195.00	10,321,195.00	9,728,080.80
TOTALS	11,703,195.00	11,694,195.00	11,095,147.67

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	24-FEB-2011	24-MAR-2011	14-MAY-2010	28-MAR-2011	14-MAY-2010	20-JUL-2011	100%
WORKING DRAWINGS	29-MAR-2011	22-MAR-2012	29-MAR-2011	22-MAR-2012	21-JUL-2011	01-OCT-2012	100%
BID PERIOD	23-MAR-2012	20-SEP-2012	23-MAR-2012	20-SEP-2012	11-APR-2012	01-OCT-2012	100%
CONSTRUCTION	21-SEP-2012	17-APR-2014	21-SEP-2012	17-APR-2014	08-OCT-2012	30-JUN-2015	100%

COMMENTS	
Project Status:	Construction of Phase 2 of this two phase project is complete. Closeout items are being reviewed by DGS.
Schedule:	The project schedule had extended to June 2015 due to corrections requested by the State Fire Marshal.
Budget:	Project is within revised budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND

PROJECT LOCATION: RICHMOND
DEPARTMENT: DEPT OF HEALTH CARE SVCS
PROJECT DIRECTOR: BRINDA SAINI
PROJECT NUMBER: 124639
ESTIMATED PROJECT COST: \$3,599,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
Upgrade the existing 2,057 sf Viral and Rickettsial Lab (VRL) to meet the new federal requirements for a BioSafety Level III (BSL-3) laboratory.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)	241,000.00	08011APMB	241,000.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)		08011APMB	-73.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)REV	-73.00		0.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)		08198APMB	-8,623.51
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)REV	-8,623.51		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	240,927.00	240,927.00	240,927.00
WORKING DRAWINGS	232,376.49	232,376.49	232,376.49
CONSTRUCTION	0.00	0.00	0.00
TOTALS	473,303.49	473,303.49	473,303.49

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008	01-JUL-2008	30-JUN-2010	01-JUL-2008	30-JUN-2010	100%
BID PERIOD	01-JUL-2008	03-NOV-2008	01-JUL-2010	01-JUL-2010			0%
CONSTRUCTION	03-NOV-2008	01-JUN-2009	01-JUL-2010	01-JUL-2010			0%

COMMENTS	
Project Status:	The project is on hold until construction funding is provided. The A/E firm who performed the work is no longer in business. When the project is re-started, a new A/E firm will be selected.
Schedule:	Due to the project not having construction funding available, the current schedule dates for bid and construction phases have been removed and will be reestablished upon restart.
Budget:	Working Drawing funding for code evaluation, resubmittal for regulatory agency reviews and Bid phase as well as construction funding required.
Other Information:	

ADDITIONAL POWER AND COOLING AT GOLD CAMP DATA CENTER

PROJECT LOCATION: RANCHO CORDOVA, CA
DEPARTMENT: DEPT OF TECHNOLOGY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 138960
ESTIMATED PROJECT COST: \$6,680,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project supplies and installs a new UPS system to provide 1,100 KVA UPS system, input and output switchgear, battery room, necessary concrete maintenance pads, related conduit and wire necessary for installation of UPS and switchgear, new high voltage transformer, and new room for switchgear.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)	460,000.00	15007APMB	460,000.00
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)		15007APMB	460,000.00
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)		15007APMB	-460,000.00
WORKING DRAWINGS	0025/2014	7502-301-9730(1)	102,000.00		0.00
CONSTRUCTION	0025/2014	7502-301-9730(1)	6,118,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	460,000.00	460,000.00	300,126.28
WORKING DRAWINGS	102,000.00	0.00	0.00
CONSTRUCTION	6,118,000.00	0.00	0.00
TOTALS	6,680,000.00	460,000.00	300,126.28

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	29-JUL-2014	01-MAY-2014			29-JUL-2014	01-DEC-2014	100%
WORKING DRAWINGS	29-JUL-2014	01-MAY-2014			29-JUL-2014	18-DEC-2015	95%
BID PERIOD	01-JAN-2015	01-MAY-2015			27-AUG-2015	18-DEC-2015	0%
CONSTRUCTION	02-MAY-2015	02-MAR-2016			21-DEC-2015	05-NOV-2016	0%

COMMENTS	
Project Status:	The Department of Technology hired a consultant to perform a peer review of the Working Drawings; this review is completed and the results are being incorporated into the Contract Documents. The project is scheduled to be submitted to SFM/DSA for review by July 15, 2015.
Schedule:	The project schedule has been updated to accommodate the required time for the peer review of the Working Drawings that is being conducted by the Department of Technology.
Budget:	Project is within budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

STRINGFELLOW - PYRITE CANYON TREATMENT FACILITY

PROJECT LOCATION: RIVERSIDE COUNTY
DEPARTMENT: DEPT OF TOXIC SUBSTANCES CONTROL
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 134339A
ESTIMATED PROJECT COST: \$40,002,000.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new pre-treatment facility at the Stringfellow Hazardous Waste Site consisting of an 8,600 sf administration/control building, 1200 sf maintenance shop and a 24,000 sf processing area to provide chemical and physical pre-treatment of highly contaminated groundwater.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
WORKING DRAWINGS	0021/2012	3960-301-0668(1)	239,000.00	13004BPMB	239,000.00
CONSTRUCTION	0021/2012	3960-301-0668(1)	47,667,000.00	13043APMB	36,141,000.00
CONSTRUCTION	0021/2012	3960-301-0668(1)		15043BPSB	3,622,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	239,000.00	239,000.00	225,880.15
CONSTRUCTION	47,667,000.00	39,763,000.00	28,603,344.97
TOTALS	47,906,000.00	40,002,000.00	28,829,225.12

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS	01-JUN-2012	30-SEP-2012			01-JUN-2012	21-APR-2013	100%
BID PERIOD	01-OCT-2012	25-JAN-2013			01-OCT-2012	21-APR-2013	100%
CONSTRUCTION	15-MAR-2013	30-JUN-2015			22-APR-2013	26-MAY-2016	72%

COMMENTS	
Project Status:	Punch list items are being completed in both the Administration and Maintenance Buildings. Work has commenced on the last metal building that houses the filter presses. All fiberglass tanks are on site and installed. Delivery of the liquid granular activated carbon processing units have been delayed due to fabrication issues. These units are now scheduled to be delivered in late June. Electrical raceways and process piping installation commenced in May. The major treatment facility equipment/components remaining to be delivered are: the air compressor system, the four filter presses including the membrane squeeze system, the ground water final effluent pumps, the water city airgap pumps and the control panels.
Schedule:	DGS anticipates receiving SFM approval for occupancy of both buildings in August of 2015, and the completion of the treatment facility by late May 2016. DGS continues to review the contractor's schedule and is working with the contractor to develop a recovery plan for an earlier completion.
Budget:	In April 2015, DGS requested a construction funding augmentation within appropriation and is expecting the fund transfer in early July.
Other Information:	The four filter presses, one of the last pieces of major equipment required to finish the project is scheduled to be factory tested in early August. The supplier is indicating a late August delivery date. Southern Cal Gas has not issued the contract that will get gas to the site. If this contract is not received soon it may delay the State taking of occupancy of the two buildings.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

DEVELOPMENTAL CENTERS: AUTOMATIC FIRE SPRINKLER SYSTEMS, STATEWIDE

PROJECT LOCATION: FAIRVIEW, PORTERVILLE, SONOMA DEVELOPMENT CENTERS
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 133199
ESTIMATED PROJECT COST: \$14,037,000.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project installs supervised automatic fire sprinkler systems in Skilled Nursing Facilities (SNF) and general acute care units at Fairview, Porterville, and Sonoma Developmental Centers. Project includes four buildings at Fairview, four buildings at Porterville, and five buildings at Sonoma. A Federal mandate dictated that the SNF portion of the project at each site must be completed by August 13, 2013.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0033/2011	4300-301-0001(2)	1,032,000.00	12002APMB	1,032,000.00
PRELIMINARY PLANS	0033/2011	4300-301-0001(2)		12002APMB	-200,000.00
WORKING DRAWINGS	0033/2011	4300-301-0001(2)	1,011,000.00	12002APMB	200,000.00
WORKING DRAWINGS	0033/2011	4300-301-0001(2)		12050APMB	811,000.00
CONSTRUCTION	0033/2011	4300-301-0001(2)	200,000.00	13032APMB	200,000.00
CONSTRUCTION	0021/2012	4300-301-0001(1)	11,994,000.00	13032APMBA	11,208,511.00
CONSTRUCTION	0021/2012	4300-301-0001(1)		13085APMB	785,489.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,032,000.00	832,000.00	831,995.00
WORKING DRAWINGS	1,011,000.00	1,011,000.00	810,513.15
CONSTRUCTION	12,194,000.00	12,194,000.00	12,137,267.26
TOTALS	14,237,000.00	14,037,000.00	13,779,775.41

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	22-SEP-2011	15-JAN-2012			22-SEP-2011	15-JAN-2012	100%
WORKING DRAWINGS	16-JAN-2012	10-FEB-2012			10-FEB-2012	23-JAN-2013	100%
BID PERIOD	26-JUN-2012	04-NOV-2011			16-JUL-2012	23-JAN-2013	100%
CONSTRUCTION	04-NOV-2012	04-NOV-2012	24-JAN-2013	31-MAR-2014	24-JAN-2013	30-JUN-2015	100%

COMMENTS	
Project Status:	Project was split into three separate construction bids. Both Porterville & Sonoma contracts are closed out. Work in SNF units was completed by August 2013, in accordance with the Federal mandate. DOF approved using excess funds at Fairview for a battery backup system. Contractor working on closeout documents.
Schedule:	Project is in closeout/warranty phase.
Budget:	Project is within current budget.
Other Information:	Project is a Fire Life Safety project and is not applicable to LEED.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC

PROJECT LOCATION: ELDRIDGE, SONOMA COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 124689
ESTIMATED PROJECT COST: \$4,137,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project installs piping to supply oxygen, medical air, and suction outlets to the Johnson/Ordahl Building. Scope includes a new oxygen storage tank, medical air compressor, vacuum compressor, emergency shut-off zone valves, alarm system panels at each nursing station, and head-wall units at patients beds.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)	342,000.00	09055APMB	342,000.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)		09055APMB	-951.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)		09055APMB	-2,806.72
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)REV	-3,757.72		0.00
WORKING DRAWINGS	0001/2009	4300-301-0001(3)		10043APMB	-34,711.39
WORKING DRAWINGS	0001/2009	4300-301-0001(3)	321,000.00	10043APMB	321,000.00
WORKING DRAWINGS	0001/2009	4300-301-0001(3)REV	-34,711.39		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	338,242.28	338,242.28	321,227.19
WORKING DRAWINGS	286,288.61	286,288.61	286,288.61
CONSTRUCTION	0.00	0.00	0.00
TOTALS	624,530.89	624,530.89	607,515.80

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009			23-SEP-2008	14-DEC-2009	100%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	14-DEC-2009	12-SEP-2010	14-DEC-2009		97%
BID PERIOD	05-APR-2010	19-JUL-2010	12-SEP-2010	10-JAN-2011			0%
CONSTRUCTION	19-JUL-2010	24-JUL-2011	10-JAN-2011	15-JAN-2012			0%

COMMENTS	
Project Status:	This project has been cancelled by Developmental Services.
Schedule:	
Budget:	
Other Information:	This project will be removed from the next report.

ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION

PROJECT LOCATION: CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 124637
ESTIMATED PROJECT COST: \$11,776,000.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This project constructs an additional 6,700 sf to six existing buildings and renovates 14,200 sf of existing space in three buildings at the Riverside campus. Site improvements include a new bus loop with covered walkways. Special construction includes five new hot water boilers and decommissioning of the existing boiler plant.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)		08089BPMB	-87,299.88
PRELIMINARY PLANS	0268/2008	6110-005-0001	24,950.00	09095APMB	24,950.00
PRELIMINARY PLANS	0268/2008	6110-005-0001		09095APMB	-13,297.00
PRELIMINARY PLANS	0712/2010	6250-005-0001	20,000.00	11041APMB	20,000.00
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)REV	-87,299.88		0.00
PRELIMINARY PLANS	0268/2008	6100-005-0001FS	-13,297.00		0.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)EO	104,000.00	11079BPMB	104,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00	12006BPMB	710,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)FS	30,000.00	13060BPMB	30,000.00
WORKING DRAWINGS	0268/2008	6110-005-0001		09095APMB	13,297.00
WORKING DRAWINGS	0268/2008	6100-005-0001FS	13,297.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(3)		13067BPMB A	-40,000.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00	13067BPMB A	9,017,000.00
CONSTRUCTION	0171/2007	6110-301-0660(3)		13067BPMB C	40,000.00
CONSTRUCTION	0021/2012	6110-301-0660(2)	1,510,000.00	13067BPMB B	341,163.00
CONSTRUCTION	0021/2012	6100-301-0660(2)	990,200.00	14056BPMB	990,200.00
CONSTRUCTION	0171/2007	6110-301-0660(3)FS	-30,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	570,353.12	570,353.12	552,251.12
WORKING DRAWINGS	857,297.00	857,297.00	848,402.52
CONSTRUCTION	11,517,200.00	10,348,363.00	9,968,201.96
TOTALS	12,944,850.12	11,776,013.12	11,368,855.60

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008	22-FEB-2011	12-MAY-2011	22-FEB-2011	27-MAY-2011	100%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009	28-MAY-2011	20-JUL-2012	28-MAY-2011	15-MAY-2013	100%
BID PERIOD	15-JUL-2009	14-DEC-2009	04-NOV-2012	30-APR-2013	04-NOV-2012	28-JUL-2013	100%
CONSTRUCTION	14-DEC-2009	22-FEB-2011	01-MAY-2013	01-JUL-2014	29-JUL-2013	27-MAR-2015	100%

COMMENTS	
Project Status:	All seven buildings are owner occupied.
Schedule:	Per revised schedule.
Budget:	Project within augmented budget.
Other Information:	This project was suspended from December 2008 until March 2011. This project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 120302
ESTIMATED PROJECT COST: \$20,353,538.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project demolishes the existing Career Tech Complex and Service Yard and constructs a new facility totaling 36,231 sf in two buildings. Work will be done in two phases, Building B and then Building A. Scope includes: service yard, offices, classrooms, teaching spaces for graphic arts, information technology, construction, auto, horticulture and landscaping trades.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	141,413.00	12086BPMB A	141,413.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS1	183,000.00	09064BPMB	183,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS	30,000.00	13057BPMB	30,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00	08005BPMB B	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	172,587.00	12086BPMB B	172,587.00
WORKING DRAWINGS	0712/2010	6250-005-0001	30,000.00	11042APMB	30,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00	13068BPMB A	14,464,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)		13068BPMB A	-40,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)		13068BPMB C	40,000.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,729,000.00	13068BPMB B	2,165,538.00
CONSTRUCTION	0171/2007	6100-301-0660(2)	1,140,000.00	15011BPSB	1,140,000.00
CONSTRUCTION	0038/2005	6100-301-0660(1)FS	-30,000.00		0.00
CONSTRUCTION	0038/2005	6110-301-0660(1)FS1	-183,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,100,413.00	1,100,413.00	1,100,413.00
WORKING DRAWINGS	1,483,587.00	1,483,587.00	1,473,964.38
CONSTRUCTION	19,333,000.00	17,769,538.00	8,859,869.73
TOTALS	21,917,000.00	20,353,538.00	11,434,247.11

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	25-JUL-2005	11-MAY-2007	100%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	14-MAY-2012	03-SEP-2007	15-MAY-2013	100%
BID PERIOD	02-AUG-2007	01-DEC-2007	04-NOV-2012	30-APR-2013	04-NOV-2012	28-JUL-2013	100%
CONSTRUCTION	02-DEC-2007	01-MAY-2010	01-MAY-2013	01-JUN-2015	29-JUL-2013	27-FEB-2016	55%

COMMENTS	
Project Status:	Building B has been completed. Building A construction has started. Both Haz-Mat and building demo has been completed. Foundations will be poured early July.
Schedule:	Due to project delays, DOF has funded to support acceleration activities to start immediately.
Budget:	Change orders continue to be received. Project remains within authority.
Other Information:	This project was suspended from December 2008 until March 2011.

KITCHEN AND DINING HALL RENOVATION

PROJECT LOCATION: RIVERSIDE, CA
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 122190
ESTIMATED PROJECT COST: \$12,933,378.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project remodels the existing facility and constructs an addition to the dining area to expand the capacity of the building. Site work includes hazmat abatement, removal of existing kitchen equipment, landscaping, and placement of temporary kitchens and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)		07073BPMB	-12,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)FS	-75,000.00		0.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)REV	-12,000.00		0.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00	09051BPMB	845,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)FS	105,000.00	13059BPMB	30,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
WORKING DRAWINGS	0033/2011	6110-005-0001	111,000.00	12080APMB	111,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)		13069BPMB A	-40,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,405,000.00	13069BPMB A	7,375,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)		13069BPMB C	40,000.00
CONSTRUCTION	0268/2008	6110-301-0660(3)	4,912,000.00	13069BPMB B	3,957,378.00
CONSTRUCTION	0268/2008	6100-301-0660(3)	2,302,000.00	15199BPSB	2,302,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)FS	-30,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	600,000.00	600,000.00	600,000.00
WORKING DRAWINGS	1,001,000.00	1,001,000.00	972,767.28
CONSTRUCTION	14,589,000.00	13,634,378.00	4,465,366.75
TOTALS	16,190,000.00	15,235,378.00	6,038,134.03

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	02-JUL-2006	18-SEP-2008	02-JUL-2006	14-NOV-2008	100%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008	15-NOV-2008	14-MAY-2012	15-NOV-2008	15-MAY-2013	100%
BID PERIOD	15-JUL-2008	18-NOV-2008	04-NOV-2012	30-APR-2013	04-NOV-2012	28-JUL-2013	100%
CONSTRUCTION	19-NOV-2008	21-MAY-2010	01-MAY-2013	01-FEB-2016	29-JUL-2013	26-NOV-2016	35%

COMMENTS	
Project Status:	Temporary Kitchen and Social Hall renovation have been completed and occupied. Hazardous material abatement for the main kitchen has commenced as well as utility work.
Schedule:	Notice to Proceed issued July 29, 2013. The completion date for the new kitchen has been delayed due to DSA and Fire Marshal issues which arose on the temporary kitchen.
Budget:	Project bid within appropriation.
Other Information:	This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

NEW GYMNASIUM AND POOL CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 122192
ESTIMATED PROJECT COST: \$27,727,618.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project consists of the demolition of the existing gymnasium building and swimming pool complex and the construction of a new 45,000 sf gymnasium building, new 23,000 sf pool complex and all related site work

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,476,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0047/2006	6250-301-0660(2)	263,000.00	11076BPMB	263,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)		12081BPMB	157,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)EO	200,000.00	13055BPMB	200,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,567,000.00	13066BPMB	350,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		14026BPMB	600,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		15006BPMB	350,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		15031BPSB	14,555,569.13
CONSTRUCTION	0021/2012	6110-301-0660(1)	4,591,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	1,065,561.19
WORKING DRAWINGS	2,012,705.00	2,012,705.00	2,002,581.68
CONSTRUCTION	27,158,000.00	15,855,569.13	4,483,486.04
TOTALS	30,247,705.00	18,945,274.13	7,551,628.91

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	18-OCT-2006	11-JAN-2008	100%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	01-FEB-2008	15-MAY-2013	100%
BID PERIOD	09-SEP-2008	09-JAN-2009	04-NOV-2012	30-APR-2013	04-NOV-2012	28-JUL-2013	100%
CONSTRUCTION	10-JAN-2009	10-SEP-2010	01-MAR-2014	01-FEB-2016	01-AUG-2014	29-APR-2016	9%

COMMENTS	
Project Status:	Contaminated soil has been removed and the site has been cleared by DTSC. The foundations will be poured early July.
Schedule:	Notice to Proceed issued July 29, 2013. This work started in August 2014 utilizing redirected funds. Project has no restraints now and progress is moving forward.
Budget:	Project bid within the appropriation. Redirected funds are being utilized.
Other Information:	This project was suspended from December 2008 until March 2011.

FISH AND GAME SAN JOAQUIN FISH HATCHERY EXPANSION

PROJECT LOCATION: FRIANT, FRESNO COUNTY
DEPARTMENT: FISH & WILDLIFE
PROJECT DIRECTOR: GARY LEWIS
PROJECT NUMBER: 129858
ESTIMATED PROJECT COST: \$17,588,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project consists of expanding the San Joaquin Hatchery to accommodate the introduction of native Salmon into the San Joaquin River. Expansion consists of a separate 8,200 sf research facility, 768 sf spawning house, and 2,016 sf utility building, water main and effluent system modifications, site improvements and parking.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0072/2010	0540-001-6051	765,000.00	12022BPMB	765,000.00
PRELIMINARY PLANS	0712/2010	0540-001-6051	242,000.00	14006BPMB	242,000.00
WORKING DRAWINGS	0005/2009	0540-001-6051	1,112,000.00	15123BPSB	1,112,000.00
WORKING DRAWINGS	0033/2011	3600-301-6051(1)	1,112,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,007,000.00	1,007,000.00	1,006,994.86
WORKING DRAWINGS	2,224,000.00	1,112,000.00	10,192.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	3,231,000.00	2,119,000.00	1,017,186.86

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2011	30-JUL-2012	23-SEP-2011	01-APR-2015	23-SEP-2011	01-APR-2015	100%
WORKING DRAWINGS	30-JUL-2012	04-MAR-2013	02-APR-2015	02-JUN-2016	02-APR-2015	02-JUN-2016	80%
BID PERIOD	05-MAR-2013	13-JUN-2013	14-JAN-2016	02-JUN-2016	14-JAN-2016	02-JUN-2016	0%
CONSTRUCTION	14-JUN-2013	16-MAY-2014	03-JUN-2016	30-OCT-2017	03-JUN-2016	30-OCT-2017	0%

COMMENTS	
Project Status:	The State Public Works Board approved preliminary plans on February 13, 2015. The project is in the Working Drawings phase.
Schedule:	The project schedule was adjusted with the approval of the preliminary plans. The project is currently on schedule for the working drawings phase.
Budget:	Fund transfer for the Working Drawings phase occurred in March 2015. The project construction budget will be re-evaluated with the submittal of the 50% working drawings construction estimate anticipated in July 2015.
Other Information:	LEED certification will not be pursued due to building size and use.

ALTAVILLE FIRE STATION - REPLACE AUTOSHOP

PROJECT LOCATION: ALTAVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 125047
ESTIMATED PROJECT COST: \$10,098,324.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This project constructs a new five-bay automotive shop, generator/pump/storage building with generator, retaining walls, retention pond, walkways, curbs, fencing, and landscaping on existing CAL FIRE property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)	591,000.00	09057BPMB	581,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)		09057BPMB	-15,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)FS	236,780.00	15041BPSB	236,780.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)	498,000.00	15120BPSB	550,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)FS	129,800.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)	7,463,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)FS	-366,580.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	827,780.00	802,780.00	751,982.86
WORKING DRAWINGS	627,800.00	550,000.00	169,897.00
CONSTRUCTION	7,096,420.00	0.00	0.00
TOTALS	8,552,000.00	1,352,780.00	921,879.86

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	03-NOV-2008	31-DEC-2009			23-MAY-2013	29-JAN-2015	100%
WORKING DRAWINGS	01-JAN-2010	31-JAN-2011			14-FEB-2015	20-JUN-2016	65%
BID PERIOD	01-FEB-2011	27-MAY-2011			21-DEC-2015	20-JUN-2016	0%
CONSTRUCTION	31-MAY-2011	31-JUL-2012			21-JUN-2016	21-JUN-2017	0%

COMMENTS	
Project Status:	The Preliminary Plans were approved at the February 2015 PWB. Working Drawings are in progress.
Schedule:	Project scheduled to go to bid December 21, 2015 with construction to begin June 2016.
Budget:	DGS submitted a Form 220 to CALFIRE on April 28, 2015 for the balance of the working drawings funding that is still outstanding. Cal Fire received a supplemental appropriation of \$1,546,000 in the 2015/16 Budget Act for the Construction Phase.
Other Information:	This project was suspended from December 2008 until May 2013.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

BADGER FOREST FIRE STATION

PROJECT LOCATION: TULARE COUNTY, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 122168
ESTIMATED PROJECT COST: \$5,309,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
 This project constructs a new, single-engine Forest Fire Station on an existing, CAL FIRE owned 7 acre site. New facility construction includes an 8-bed barracks/messhall building, 2-bay apparatus building, and pump house/generator building and all associated utilities, paving and appurtenances.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)FS	197,000.00	12051BPMB	197,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00	14052BPMB	294,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)FS	63,000.00	14061BPMB	63,000.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)FS	-260,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(16)	1,182,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	580,000.00	570,000.00	543,512.55
WORKING DRAWINGS	367,000.00	357,000.00	265,414.43
CONSTRUCTION	4,362,000.00	0.00	0.00
TOTALS	5,309,000.00	927,000.00	808,926.98

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007	22-JUN-2012	31-DEC-2012	06-JUN-2011	30-APR-2014	100%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008	21-JAN-2013	01-JUL-2013	15-JUN-2014	30-NOV-2015	98%
BID PERIOD	22-JAN-2008	23-JUN-2008	16-JUL-2012	23-DEC-2013	15-JUL-2015	30-NOV-2015	0%
CONSTRUCTION	07-JUL-2008	03-NOV-2009	20-JAN-2014	24-NOV-2014	01-DEC-2015	01-DEC-2016	0%

COMMENTS	
Project Status:	Project has been submitted to the DSA and SFM for review.
Schedule:	The working drawing and bid schedule has been revised due to incorporation of the 95% comments.
Budget:	On budget.
Other Information:	Project is being designed to LEED Residential (less than 10,000 sf), however it is not a LEED registered project. This project was suspended from December 2008 until June 2011.

BIEBER FFS / HELITACK BASE, RELOCATE FACILITY

PROJECT LOCATION: BIEBER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124632
ESTIMATED PROJECT COST: \$24,196,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project relocates the Bieber Helitack Base to a newly acquired site. Project includes site acquisition and construction of a 36-bed barracks/messhall, 3-bay apparatus building, dozer/transport shed, helicopter facilities, office building, 4-bay utility parking garage, and 25,000 gallon water storage tank.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
STUDY/ACQUISITION	0025/2014	3540-301-0660(8)	80,000.00		0.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,274,000.00	08086BPMB	1,254,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(8)	310,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(8)	3,868,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	230,000.00	150,000.00	46,912.10
PRELIMINARY PLANS	1,274,000.00	1,254,000.00	804,252.35
WORKING DRAWINGS	1,452,000.00	0.00	0.00
CONSTRUCTION	21,240,000.00	0.00	0.00
TOTALS	24,196,000.00	1,404,000.00	851,164.45

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2007	12-DEC-2007	23-MAY-2013	28-FEB-2014	19-JUN-2014	31-AUG-2015	5%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008	23-MAY-2013	28-FEB-2014	01-SEP-2015	01-SEP-2016	50%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009	01-MAR-2014	31-JUL-2015	02-SEP-2016	02-SEP-2017	0%
BID PERIOD	22-NOV-2009	21-APR-2010	02-MAR-2015	31-JUL-2015	02-MAY-2017	02-SEP-2017	0%
CONSTRUCTION	21-APR-2010	03-NOV-2011	01-AUG-2015	31-JAN-2017	03-SEP-2017	03-MAR-2019	0%

COMMENTS	
Project Status:	Real Estate Services and Environmental Services Section were asked to gather additional information on the three potential sites selected for acquisition. The report was submitted to DGS/Cal Fire on June 26, 2015 and site visits are being scheduled.
Schedule:	The project was originally funded and proceeded with an Acquisition Phase (Transfer of Jurisdiction from Wildlife Conservation Board) which ran concurrently with the Preliminary Plan phase. In December 2013, the Wildlife Conservation Board declined to proceed with the planned Transfer of Jurisdiction. The project will now proceed with an Acquisition phase to purchase property followed by the Preliminary Plan phase. The duration for the Acquisition phase will be updated after site visits are completed.
Budget:	Additional funding was requested by Cal Fire (\$4.2 million) and approved in the 2014-2015 budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

BUTTE UNIT HEADQUARTERS / FIRE STATION

PROJECT LOCATION: OROVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 126804
ESTIMATED PROJECT COST: \$28,562,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	○	○	○

PROJECT SCOPE
This project replaces the existing Unit Headquarters facility with a new 20-bed barracks, 3-bay apparatus building, administration building, 5-bay automotive shop, 2-bay dozer shed, physical fitness building, service center/warehouse building, maintenance building, radio repair facility, generator building and includes demolition of existing buildings and abatement of hazardous materials.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(5)	1,943,000.00	13084BPMB	1,933,000.00
PRELIMINARY PLANS	0001/2009	3540-301-0660(5)		13084BPMB	-300,000.00
PRELIMINARY PLANS	0001/2009	3540-301-0660(5)FS	-300,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(5)	1,674,000.00	15228BPSB	1,626,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(5)FS	436,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(5)	27,075,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(5)FS	-136,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(6)	3,845,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,643,000.00	1,633,000.00	1,155,889.81
WORKING DRAWINGS	2,110,000.00	1,626,000.00	0.00
CONSTRUCTION	30,784,000.00	0.00	0.00
TOTALS	34,537,000.00	3,259,000.00	1,155,889.81

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011	06-MAY-2013	02-NOV-2014	06-MAY-2013	10-APR-2015	100%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012	02-NOV-2014	07-OCT-2016	10-APR-2015	20-MAR-2016	5%
BID PERIOD	06-FEB-2012	02-JUL-2012	05-MAY-2016	07-OCT-2016	20-NOV-2015	20-MAR-2016	0%
CONSTRUCTION	03-JUL-2012	13-JAN-2014	07-OCT-2016	16-DEC-2017	20-MAR-2016	20-SEP-2017	0%

COMMENTS	
Project Status:	Preliminary Plans were approved in April PWB. Due Diligence and Environmental are complete. DGS processing working drawing funding.
Schedule:	On current schedule.
Budget:	On budget. DGS requested DOF approval for Fund Shift within appropriation from Preliminary Plan Phase to Working Drawing Phase and from Construction Phase to Working Drawing Phase.
Other Information:	No other issues at this time. Project was suspended from December 2008 until May 2013.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

COMMUNICATIONS FACILITIES CONSTRUCT, PHASE III, STATEWIDE

PROJECT LOCATION: BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA PEAK, JOAQUIN RIDGE, LIKELY MTN, MT BULLION, MT LOWE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 120294
ESTIMATED PROJECT COST: \$16,658,266.81
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

PROJECT SCOPE
 This project constructs new radio towers, vaults and generators at nine sites statewide to replace older existing communications facilities at each site. Upon completion of the new facilities the old towers and vaults will be demolished.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)		06175APMB	-34.42
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-378,087.77
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-23,161.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)REV	-378,087.77		0.00
WORKING DRAWINGS	0038/2005	3540-301-0001REV	-23,161.00		0.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10046APMB	5,257,860.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00	10052APMB	2,090,393.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10059APMB	443,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11023APMB	2,990,297.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11031APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11032APMB	438,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11033APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)EO	1,309,000.00	11059APMB	1,309,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)EO	1,174,000.00	13015APMB	1,174,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)REV	-4,225,450.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	906,000.00	905,965.58	905,965.58
WORKING DRAWINGS	1,611,751.23	1,611,751.23	1,611,425.72
CONSTRUCTION	14,150,550.00	14,140,550.00	12,737,535.91
TOTALS	16,668,301.23	16,658,266.81	15,254,927.21

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			09-OCT-2006	06-DEC-2007	100%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008	01-OCT-2007	26-MAR-2010	04-FEB-2008	28-MAR-2010	100%
BID PERIOD	14-APR-2008	31-JUL-2008	04-JAN-2010	29-OCT-2010	04-JAN-2010	28-MAR-2010	100%
CONSTRUCTION	11-AUG-2008	31-DEC-2009	08-FEB-2010	31-JUL-2012	29-MAR-2010	30-OCT-2015	96%

COMMENTS	
Project Status:	<p>Construction proceeding with three separate contractors. At the Joaquin Ridge site, a lightning rod mast at the top of the tower failed. DGS has provided DSA with magnetic particle test results for the four sites initially requested, with no cracking of masts found. DSA has also requested a magnetic particle test at the Boucher site, the test is complete, awaiting test report for review and submittal to DSA. Currently working to provide DSA with a mast stay design for 5 sites for review/approval prior to fabrication and install at 5 locations.</p> <p>120294A - Northern sites. Both sites have been turned over to PSCO for their work. PSCO work is in progress at both sites. The General Contractor will be able to complete all remaining work at these two sites upon completion of PSCO work.</p> <p>120294B - Central sites. All five sites have been turned over to PSCO for their work and all contract work is now complete at Blue Ridge, Joaquin Ridge, Mt Lowe and Bear Mtn. PSCO work is in progress at Mt. Bullion, they anticipate completion in mid July 2015. Once PSCO is complete the Contractor can return to complete remaining contract work. Working now to provide a plan to add mast supports to 4 sites as requested by DSA.</p> <p>120294C - Southern sites. The Boucher site has been turned over to PSCO to complete their work. PSCO has delayed completion of their work at Boucher until the test results are received. For the Cuyamaca site, DPR is reviewing the DOF required scope and responsibility agreement for restarting work at that site. PMDB is waiting for DPR agreement and anticipates restarting work at the Cuyamaca site in the Summer of 2015.</p>
Schedule:	See update above.
Budget:	Anticipate project completion within current budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

COMMUNICATIONS FACILITIES REPLACEMENT, PHASE IV, STATEWIDE

PROJECT LOCATION: VARIOUS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 122169
ESTIMATED PROJECT COST: \$8,955,131.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project replaces three existing telecommunications facilities with new four-legged lattice structure towers, vaults and associated equipment including emergency generators and new propane fuel systems. The new facilities will meet essential services seismic standards. Demolition of existing facilities will be included.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	745,000.00	07020APMB	735,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-20,669.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)REV	-29,330.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00	10053APMB	1,089,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)EO	91,000.00	12074APMB	91,000.00
CONSTRUCTION	0021/2012	3540-301-0001(1)	6,815,000.00	14051APMB	7,060,800.00
CONSTRUCTION	0021/2012	3540-301-0001(1)EO	245,800.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	715,670.00	714,331.00	714,389.26
WORKING DRAWINGS	1,180,000.00	1,180,000.00	770,269.46
CONSTRUCTION	7,060,800.00	7,060,800.00	728,065.75
TOTALS	8,956,470.00	8,955,131.00	2,212,724.47

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	31-MAY-2010	100%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	10-JUN-2010	16-JUN-2011	10-JUN-2012	18-JUN-2014	100%
BID PERIOD	24-AUG-2008	08-OCT-2008	16-JUN-2011	13-SEP-2011	01-NOV-2013	18-JUN-2014	100%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	13-SEP-2011	02-OCT-2012	19-JUN-2014	12-MAR-2016	30%

COMMENTS	
Project Status:	DSA approved Increment II and the foundations and tower fabrication are moving forward for Deadwood Peak and Telegraph Hill. Increment II for Strawberry Peak has not yet been completed.
Schedule:	The project schedule is being impacted by the DSA re-evaluating the pole design and construction due to a pole failure at another project site. Schedule will be adjusted when the impact of the additional DSA review is known.
Budget:	Project remains on budget.
Other Information:	LEED will not be pursued for this project. Current sites include: Telegraph Hill; Deadwood Peak; and, Strawberry Peak. Red Mountain site has been removed from this project.

CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 129541
ESTIMATED PROJECT COST: \$70,238,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project relocates the existing Conservation Camp and Auto Shop to a new 14-bed CAL FIRE barracks, administration building, 14-bed CDCR barracks, training classroom, CCV storage building, auto shop, storage building, generator building, inmate recreation hall, camp store/warehouse, inmate kitchen/dining facility, inmate dormitory, inmate carpentry building, demolition of existing buildings and hazardous material abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(7)	5,138,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(7)	3,932,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(7)	61,168,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	5,138,000.00	0.00	0.00
WORKING DRAWINGS	3,932,000.00	0.00	0.00
CONSTRUCTION	61,168,000.00	0.00	0.00
TOTALS	70,238,000.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	29-OCT-2010					0%
WORKING DRAWINGS	01-NOV-2010	15-FEB-2012					0%
BID PERIOD	16-FEB-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	04-JUL-2014					0%

COMMENTS	
Project Status:	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
Schedule:	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
Budget:	Appropriations for funded phases are entered.
Other Information:	

EL DORADO FIRE STATION

PROJECT LOCATION: 5660 MOTHER LODGE DRIVE, PLACERVILLE, CA 95667
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 125045
ESTIMATED PROJECT COST: \$26,375,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Forest Fire Station consisting of a 14-bed barracks/messhall, 3-bay apparatus building with Battalion Chief Office, 2-bay dozer shed with MCC bay, 5-bay autoshop, service center/warehouse, and a generator building. Existing buildings will be demolished.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(4)	1,891,000.00	13076BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(4)	1,721,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(4)	22,763,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(5)	1,267,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,891,000.00	9,000.00	5,058.75
WORKING DRAWINGS	1,721,000.00	0.00	0.00
CONSTRUCTION	24,030,000.00	0.00	0.00
TOTALS	27,642,000.00	9,000.00	5,058.75

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	20-JUL-2010			01-JUL-2009	20-JUL-2010	100%
WORKING DRAWINGS	21-JUL-2010	10-MAY-2011					0%
BID PERIOD	11-MAY-2011	07-OCT-2011					0%
CONSTRUCTION	10-OCT-2011	15-APR-2013					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on due diligence work. On May 15, 2014 DGS forwarded a preliminary due diligence study to DOF for review. DOF had no comments and is reviewing funding sources to restart the project.</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>Appropriations for funded phases are entered.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

FELTON UNIT HQ/FIRE STATION

PROJECT LOCATION: 6059 HIGHWAY 9, FELTON, CA 95018
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 126802
ESTIMATED PROJECT COST: \$25,100,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project replaces the existing Unit Headquarters facility with a 12-bed barracks, dozer shed, physical training building, generator building, transfer switch, fire pump, emergency command center, administration building, apparatus building and includes demolition of existing buildings and hazardous material abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(3)	1,393,000.00	13077BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(3)	1,340,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(3)	200,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(3)	22,367,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(3)	586,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,393,000.00	9,000.00	6,642.00
WORKING DRAWINGS	1,540,000.00	0.00	0.00
CONSTRUCTION	22,953,000.00	0.00	0.00
TOTALS	25,886,000.00	9,000.00	6,642.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011					0%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012					0%
BID PERIOD	06-FEB-2012	02-JUL-2012					0%
CONSTRUCTION	03-JUL-2012	13-JAN-2014					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for preliminary due diligence work. On August 5, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project.</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the Project.</p>
Budget:	<p>Appropriations for funded phases are entered.</p>
Other Information:	

GABILAN, REPLACE CONSERVATION CAMP

PROJECT LOCATION: SOLEDAD
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 124685
ESTIMATED PROJECT COST: \$21,865,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project replaces the existing Conservation Camp with a new 14-bed barracks, 8-bed barracks, service center, 5-bay automotive repair/welding shop; the conversion of the existing barracks to a training facility with office space and includes demolition of existing buildings and hazardous materials abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(11)	1,374,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(11)	1,263,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(11)	19,228,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,374,000.00	0.00	0.00
WORKING DRAWINGS	1,263,000.00	0.00	0.00
CONSTRUCTION	19,228,000.00	0.00	0.00
TOTALS	21,865,000.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	17-DEC-2010					0%
WORKING DRAWINGS	20-DEC-2010	09-MAR-2012					0%
BID PERIOD	12-MAR-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	20-JAN-2014					0%

COMMENTS	
Project Status:	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
Schedule:	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
Budget:	Appropriations for funded phases are entered.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: GEORGETOWN
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124628
ESTIMATED PROJECT COST: \$45,534,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project demolishes selected existing facilities and constructs new replacement facilities, consisting of: Staff Administration Office, Bachelor Officer Quarters, inmate barracks, mess hall/kitchen, recreational building, multipurpose facility, staging area facility, warehouse facility, sewage plant, operator office, upholstery shop, maintenance shop, welding shop, four-bay auto shop, repair shop, cabinet/carpenter shop, food dispensing warehouse, sawmill facility, and storage building.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(8)	2,132,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(8)	41,019,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	1,632,507.15
WORKING DRAWINGS	2,132,000.00	0.00	0.00
CONSTRUCTION	41,019,000.00	0.00	0.00
TOTALS	45,524,000.00	2,373,000.00	1,632,507.15

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007		65%
WORKING DRAWINGS	20-DEC-2008	19-APR-2010					0%
BID PERIOD	19-APR-2010	16-SEP-2010					0%
CONSTRUCTION	16-SEP-2010	31-JUL-2013					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Design Development package was due January 26, 2009, but was not delivered because of project suspension.</p>
Schedule:	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
Budget:	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
Other Information:	<p>None.</p>



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

INTERMOUNTAIN CONSERVATION CAMP

PROJECT LOCATION: BIEBER, CA.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 122166
ESTIMATED PROJECT COST: \$21,172,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
 This project constructs a new Conservation Camp consisting of a 120-bed barracks/messhall, dayroom, vehicle maintenance building, addition to the CAL FIRE office, addition to the CDC office and approximately 1,000,000 sf of tarmac replacement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)FS	75,000.00	08184BPMB	75,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(4.5)	182,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		0.00
WORKING DRAWINGS	0268/2008	3540-301-0660(4.5)	25,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,792,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)FS	-75,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(4.5)	5,230,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,180,000.00	998,000.00	970,865.70
WORKING DRAWINGS	1,045,000.00	0.00	0.00
CONSTRUCTION	18,947,000.00	0.00	0.00
TOTALS	21,172,000.00	998,000.00	970,865.70

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-DEC-2008	06-OCT-2006		99%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008					0%
BID PERIOD	20-MAR-2008	30-MAY-2008					0%
CONSTRUCTION	31-MAY-2008	15-JAN-2010					0%

COMMENTS	
Project Status:	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
Schedule:	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be established upon restart of project.
Budget:	Budget to be reevaluated upon restart.
Other Information:	

IONE - ACADEMY: CONSTRUCT DORMITORY

PROJECT LOCATION: IONE, AMADOR COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122167
ESTIMATED PROJECT COST: \$14,784,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new three-story 19,856 sf 85-Bed Dormitory, located at the CAL FIRE Academy in Ione, CA. The new construction will consist of 41 two-person living units and 3 one-person living units with complete restroom facilities; meeting rooms; student lounge/recreation room, site improvements; and covered patio and walkway. Demolition of three 1940's era modular buildings is part of the scope of work.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS	589,000.00	08183BPMB	44,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS		13025BPMB	523,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)FS	-589,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,183,000.00	1,161,000.00	1,137,837.31
WORKING DRAWINGS	549,000.00	0.00	0.00
CONSTRUCTION	8,268,000.00	0.00	0.00
TOTALS	10,000,000.00	1,161,000.00	1,137,837.31

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007	07-JUL-2006	14-JUL-2013	16-DEC-2013	08-JUL-2015	98%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008	16-FEB-2015	15-JUN-2015	10-JUL-2015	31-JUL-2016	0%
BID PERIOD	15-MAY-2008	12-SEP-2008	28-APR-2015	15-JUN-2015	31-MAR-2016	31-JUL-2016	0%
CONSTRUCTION	12-SEP-2008	21-NOV-2009	16-JUL-2015	16-NOV-2016	01-AUG-2016	30-NOV-2017	0%

COMMENTS	
Project Status:	<p>The funding package to approve Preliminary Plans and a scope change is delayed by DOF until the July 10, 2015 PWB. DGS provided a Supplemental Appropriation package to CAL FIRE on January 30, 2015. As of January 29, 2015, Department of Finance has put the project on hold until after the budget is passed and the Capital Outlay Budget Change Proposal is approved. DOF has placed the Preliminary Plan approval on the July 13, 2005 PWB agenda.</p> <p>Preliminary Plans are complete.</p> <p>Due Diligence is complete and California Environmental Quality Act documents were completed on October 23, 2013.</p>
Schedule:	The project is on hold until the 2015-16 budget is passed.
Budget:	A 2015-16 COBCP package requesting additional funding for working drawings and construction was provided to CAL FIRE on January 30, 2015.
Other Information:	This is a LEED Silver project.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

ISHI CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 124629
ESTIMATED PROJECT COST: \$32,107,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project replaces the existing Conservation Camp facilities on the current site consisting of two Emergency Crew transport/Emergency Crew Carrier (ECT/ECC) garages, administration building, inmate kitchen/messhall, barracks, laundry/warehouse, training/recreation hall, hobby building, staging restroom, CAL FIRE barracks/kitchen, CDC office/canteen, and remodel current ECT/ECC garage. Existing facility will be demolished.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	1,293,075.48
WORKING DRAWINGS	1,594,000.00	0.00	0.00
CONSTRUCTION	29,028,000.00	0.00	0.00
TOTALS	32,107,000.00	1,475,000.00	1,293,075.48

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007		99%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010					0%
BID PERIOD	02-AUG-2010	04-OCT-2010					0%
CONSTRUCTION	05-OCT-2010	01-OCT-2012					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Work on preliminary plans is completed. Due Diligence memo was filed with PWB on October 23, 2008. CEQA document (MND) was ready to be filed in time for public comment period to expire before PWB meeting on February 13, 2009; however, suspension of this project in late December 2008 prevented document filing.</p>
Schedule:	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
Budget:	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
Other Information:	

MIRAMONTE CONSERVATION CAMP

PROJECT LOCATION: MIRAMONTE CALIFORNIA, FRESNO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 122165
ESTIMATED PROJECT COST: \$52,744,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project demolishes the existing facilities and constructs a new Conservation Camp at The current site consisting of an Administration Building, CalFire 12 bed Bachelor Officer Quarters (BOQ), CDC (10 bed) BOQ, Inmate Barracks (52 bed), Inmate Barracks (48 bed), Kitchen / Messhall, Hobby Building, Recreation Building, Warehouse, Welding Shop, Auto Shop, CCV Storage, Utility Vehicle Building, Carpenter Shop, 330,000 gallons of water tanks, landscaping, fencing and a 45 ft communications tower foundation.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)		07060BPMB	2,196,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	-20,740.52
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)REV	-20,740.52		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00	09034BPMB	2,970,000.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(9)	10,974,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,185,259.48	2,175,259.48	2,175,259.48
WORKING DRAWINGS	2,980,000.00	2,970,000.00	121,841.31
CONSTRUCTION	47,558,000.00	0.00	0.00
TOTALS	52,723,259.48	5,145,259.48	2,297,100.79

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	08-AUG-2008	11-AUG-2006	02-NOV-2008	100%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009	11-AUG-2008	18-DEC-2009	11-AUG-2008		1%
BID PERIOD	05-JAN-2009	30-MAR-2009	19-DEC-2009	26-MAY-2010			0%
CONSTRUCTION	01-APR-2009	31-DEC-2010	27-MAY-2010	07-FEB-2012			0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Kick-off meeting with the Design team occurred on November 13, 2008. WD Phase is suspended.</p>
Schedule:	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
Budget:	<p>Prior to suspension, an augmentation package was being prepared to incorporate PSB's solar energy recommendations and an exercise area. The package will be forwarded to Cal Fire and DOF for approval after the suspension is lifted. PSB performed a Solar Energy Evaluation and has recommended the following applications: 21.5kW Visitor's Canopy solar photovoltaic system (PVS), 27.75 kW building rooftop solar PVS and 60% solar fraction thermal hot water systems for two barracks buildings.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

MMU, MADERA-MARIPOSA UNIT HEADQUARTERS / FFS

PROJECT LOCATION: 5366 HIGHWAY 49 NORTH, MARIPOSA, CA 95338
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 124823
ESTIMATED PROJECT COST: \$28,506,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Unit Headquarters Facility and Forest Fire Station consisting of an administration building, expanded dispatch building, five-bay auto shop, 14-bed barracks/messhall, PT building, three-bay apparatus building, two-bay dozer shed, generator building, telecommunications tower, retaining walls, and landscaping.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(10)	1,733,000.00	09038APMB	1,723,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(10)	1,540,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(18)	530,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(10)	25,233,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(18)	3,368,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,733,000.00	1,723,000.00	21,003.00
WORKING DRAWINGS	2,070,000.00	0.00	0.00
CONSTRUCTION	28,601,000.00	0.00	0.00
TOTALS	32,404,000.00	1,723,000.00	21,003.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	26-SEP-2008	23-FEB-2010			26-SEP-2008		5%
WORKING DRAWINGS	24-FEB-2010	02-JUN-2011					0%
BID PERIOD	03-JUN-2011	31-OCT-2011					0%
CONSTRUCTION	01-NOV-2011	18-NOV-2013					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for due diligence work. On August 7, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project.</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>Budget to be reevaluated upon restart.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: FORT BRAGG
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 124682
ESTIMATED PROJECT COST: \$53,544,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project replaces the existing Conservation Camp with a new 14-bed barracks, administration building, warehouse, physical training building, laundry facility, four-bay utility garage, automotive/welding/saw shop, three-bay ECT building, four-bay ETC building, inmate hobby/physical training building, staging area bathroom, inmate kitchen, inmate dormitory, inmate recreation building, family visting building, inmate carpenter shop; remodel of existing physical training building; demolition of existing buildings and hazardous material abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(1)	3,029,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(1)	3,098,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(1)	47,417,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,029,000.00	0.00	0.00
WORKING DRAWINGS	3,098,000.00	0.00	0.00
CONSTRUCTION	47,417,000.00	0.00	0.00
TOTALS	53,544,000.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	20-DEC-2010					0%
WORKING DRAWINGS	21-DEC-2010	09-MAR-2012					0%
BID PERIOD	12-MAR-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	19-JAN-2015					0%

COMMENTS	
Project Status:	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
Schedule:	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
Budget:	Appropriations for funded phases are entered.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

POTRERO FIRE STATION

PROJECT LOCATION: SAN DIEGO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 139817
ESTIMATED PROJECT COST: \$12,552,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project acquires a 5+/- acre site and constructs a new Forest Fire Station consisting of a 12-bed barracks/mess hall, a 3-bay apparatus building, a Battalion Chief office, and a generator/pump storage building with generator. Site improvements include potential demolition of the existing facility, grading, paving, new utilities, hose wash rack and wharf hydrant, above ground fuel vaults, site fencing, CMU wall, flagpoles, trash enclosure, site/curb/gutter/sitewalks, site lighting, landscape/irrigation, storm drainage, entrance, and all appurtenances.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	3540-301-0660(11)	380,000.00		0.00
PRELIMINARY PLANS	0001/2009	3540-301-0660(6)	758,000.00		0.00
PRELIMINARY PLANS	0025/2014	3540-301-0660(11)	107,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(6)	714,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(11)	206,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(6)	8,917,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(11)	1,470,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	380,000.00	0.00	0.00
PRELIMINARY PLANS	865,000.00	0.00	0.00
WORKING DRAWINGS	920,000.00	0.00	0.00
CONSTRUCTION	10,387,000.00	0.00	0.00
TOTALS	12,552,000.00	0.00	0.00



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	02-FEB-2015	31-JAN-2017			02-FEB-2015	31-JAN-2017	0%
PRELIMINARY PLANS	01-FEB-2017	31-JAN-2018			01-FEB-2017	31-JAN-2018	0%
WORKING DRAWINGS	01-FEB-2018	01-MAR-2019			01-FEB-2018	01-MAR-2019	0%
BID PERIOD	04-MAR-2019	02-AUG-2019			04-MAR-2019	02-AUG-2019	0%
CONSTRUCTION	05-AUG-2019	16-OCT-2019			05-AUG-2019	16-OCT-2019	0%

COMMENTS	
Project Status:	CAL FIRE would like to expand existing site. Current budget language does not include acquisition phase. Project is on hold until Budget Year 2016-17.
Schedule:	Project is on hold.
Budget:	
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: RED BLUFF, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124630
ESTIMATED PROJECT COST: \$25,913,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new Forest Fire Station and Headquarters facility consisting of a 18-bed barracks, administrative building, five-bay automotive repair facility, two-bay dozer shed, maintenance building, renovating existing 10-bay apparatus building, paving and landscaping on existing CAL FIRE-owned property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)		08114BPMB	-735,665.75
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)		08114BPMB	-9,119.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,427,000.00	682,215.25	682,215.25
WORKING DRAWINGS	1,565,000.00	0.00	0.00
CONSTRUCTION	22,921,000.00	0.00	0.00
TOTALS	25,913,000.00	682,215.25	682,215.25

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008	01-OCT-2007	19-OCT-2008	01-OCT-2007		75%
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009	19-OCT-2008	16-MAR-2010			0%
BID PERIOD	19-JUL-2009	16-DEC-2009	19-OCT-2009	16-MAR-2010			0%
CONSTRUCTION	16-DEC-2009	30-NOV-2012	16-MAR-2010	28-FEB-2013			0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Preliminary Plans prepared by Glass Architects 80% complete. A new lease required for bond financing was being prepared by DGS and Tehama County was stopped due to flood plain issue. Due Diligence and CEQA to be completed during Preliminary Plan phase. Property is within the 100-year flood plain, which restricts both design, construction and impacts the bond financing. Project needs to be relocated to another site.</p>
Schedule:	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.</p>
Budget:	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
Other Information:	<p>The project is within a 100-year flood plain and cannot proceed as planned or with bond financing.</p>



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: 15670 MONTEREY STREET, MORGAN HILL, CA 95037
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 124684
ESTIMATED PROJECT COST: \$20,856,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project replaces the existing Unit Headquarters with a new 24-bed barracks, administration building, four-bay vehicle storage building, generator building, physical training building, service center building, three-bay apparatus building, and site development.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(1)	1,344,000.00	09063BPMB	1,334,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(1)	1,194,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(1)	468,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(1)	18,318,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(1)	3,986,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,344,000.00	1,334,000.00	18,289.50
WORKING DRAWINGS	1,662,000.00	0.00	0.00
CONSTRUCTION	22,304,000.00	0.00	0.00
TOTALS	25,310,000.00	1,334,000.00	18,289.50

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-NOV-2008	30-OCT-2009			01-NOV-2008		1%
WORKING DRAWINGS	02-NOV-2009	03-DEC-2010					0%
BID PERIOD	06-DEC-2010	07-MAR-2011					0%
CONSTRUCTION	09-MAR-2011	29-JUN-2012					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on preliminary due diligence work. On May 8, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF had no comments and is reviewing funding sources to restart the Project</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>Budget to be reevaluated upon project restart.</p>
Other Information:	<p>PD will schedule Kick-off meeting after project suspension is lifted.</p>



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SANTA CRUZ AUTO SHOP - BEN LOMOND

PROJECT LOCATION: BEN LOMOND, SANTA CRUZ COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124683
ESTIMATED PROJECT COST: \$12,134,750.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Automotive Shop facility consisting of a five-Bay Vehicle Repair Facility, Generator/Fire Pump Building, Storage Building, site demolition, grading and paving, covered test pit, new fuel tanks, and fire suppression water storage tank.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)	838,000.00	09039BPMB	828,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)		09039BPMB	-20,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)FS	205,690.00	15065BPSB	205,690.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)FS	172,690.00	15119BPSB	868,690.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)	696,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)	9,638,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)FS	-378,380.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,043,690.00	1,013,690.00	865,668.26
WORKING DRAWINGS	868,690.00	868,690.00	152,470.50
CONSTRUCTION	9,259,620.00	0.00	0.00
TOTALS	11,172,000.00	1,882,380.00	1,018,138.76

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2008	31-OCT-2009	15-JUL-2014	13-JAN-2015	15-JUL-2014	13-FEB-2015	100%
WORKING DRAWINGS	01-NOV-2009	31-JUL-2010	14-JAN-2015	12-JUL-2015	14-FEB-2015	06-JUN-2016	25%
BID PERIOD	01-AUG-2010	30-NOV-2010	28-APR-2015	12-JUL-2015	01-MAR-2016	06-JUN-2016	0%
CONSTRUCTION	01-DEC-2010	31-MAR-2012	15-JUL-2015	09-FEB-2017	07-JUN-2016	30-NOV-2017	0%

COMMENTS	
Project Status:	The Working Drawing Phase began April 2015. All 2015-2016 Capital Outlay Budget Change Proposal (COBCP) funding documents were provided to CAL FIRE on January 30, 2015. All documents from the Preliminary Plan Phase, November 24, 2014, approval have been received. The Department of Finance approved a fund shift from the construction phase to the working drawing phase and the preliminary plan phase.
Schedule:	DOF confirmed that the project is within scope on January 16, 2015. Construction is estimated to be completed in November 2017.
Budget:	A 2015-2016 COBCP requests an additional \$962,750 in the construction phase funding.
Other Information:	This project was suspended from December 2008 until May 23, 2013.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SISKIYOU, REPLACE UNIT HEADQUARTERS

PROJECT LOCATION: 1809 FAIRLANE ROAD, YREKA, CA 96097
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 124686
ESTIMATED PROJECT COST: \$31,731,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new Unit Headquarters Facility on existing CAL FIRE property consisting of an expanded Emergency Command Center Building, Administration/Training Building, Service Center Warehouse, 14-bed Barracks/Messhall, three-bay Apparatus Building, five-bay Auto Shop, Physical Fitness Building, Telecommunication Tower, and Generator/Pump Storage Building.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(6)	1,679,000.00	09037BPMB	1,348,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(6)	1,785,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(8)	604,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(6)	28,267,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(8)	5,245,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,679,000.00	1,348,000.00	119,743.04
WORKING DRAWINGS	2,389,000.00	0.00	0.00
CONSTRUCTION	33,512,000.00	0.00	0.00
TOTALS	37,580,000.00	1,348,000.00	119,743.04

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	20-OCT-2008	30-OCT-2009			20-OCT-2008		5%
WORKING DRAWINGS	02-NOV-2009	30-NOV-2010	02-NOV-2009	30-NOV-2010			0%
BID PERIOD	01-DEC-2010	31-MAR-2011	01-DEC-2010	31-MAR-2011			0%
CONSTRUCTION	01-APR-2011	31-JUL-2012	01-APR-2011	31-JUL-2012			0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on due diligence work. On June 6, 2014, DGS sent a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
Other Information:	

SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 111389
ESTIMATED PROJECT COST: \$49,868,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new RSS-Riverside Essential Services Headquarters Facility consisting of an Office/Command Center, Administration Building, Construction/Engineering Office Building, Electrical Shop, Mechanical Shop, Auto Shop, Warehouse, Training Center, Groundskeeper and Generator/Hazardous Materials Building, Communications Tower, and ECC/Vault Equipment. The existing facility is to be surplus.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)	2,421,000.00	07137BPMB	65,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		13027BPMB	132,500.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		13054BPMB	72,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		14028BPMB	974,363.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		15131BPSB	23,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)FS	-828,430.00		0.00
STUDY/ACQUISITION	0171/2007	3540-301-0660(7.7)	324,000.00		0.00
STUDY/ACQUISITION	0268/2008	3540-301-0660(8)	65,000.00		0.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	234,912.46
WORKING DRAWINGS	0106/2001	2660-304-0042(20)	1,104,312.46	30084A	570,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	299,400.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	15,957.99	30077B	15,957.99
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	772,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS	1,295,430.00	07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		07137BPMBB	291,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		13097BPMB	582,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		15131BPSB	246,430.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.7)	316,000.00	08230BPMB	316,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(8)	71,000.00	13070BPMB	71,000.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	27,330,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3)FS	-467,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.7)	5,363,000.00		0.00



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CONSTRUCTION	0171/2007	3540-301-0890(1)	1,913,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0890(1)REV	-1,913,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(8)	7,555,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(13)	4,057,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,981,570.00	1,266,863.00	1,261,642.46
PRELIMINARY PLANS	803,000.00	803,000.00	857,090.10
WORKING DRAWINGS	3,574,700.45	3,574,700.45	3,400,177.37
CONSTRUCTION	43,838,000.00	0.00	0.00
TOTALS	50,197,270.45	5,644,563.45	5,518,909.93

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-AUG-2004	24-JUN-2005	15-AUG-2004	15-JUN-2012	15-AUG-2004	20-DEC-2013	100%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	24-DEC-2015	96%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	29-JUL-2015	24-DEC-2015	0%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	28-DEC-2015	15-MAR-2018	0%

COMMENTS	
Project Status:	The acquisition of the property has occurred. The State is waiting for approval of an easement for water, sewer, and electrical from the ARMY. Working Drawings are 96% complete. WD's have been approved by DSA and SFM. Project will need to implement a de-watering plan due to recent studies regarding rising ground waters in the vicinity. Project scheduled to go to bid in late July 2015.
Schedule:	Project scheduled to go to bid, delayed until late July 2015 due to ARMY granting easement for utilities.
Budget:	A Fund Shift was approved by DOF with the exception of \$54K for the PP Phase due to the expiration of the appropriation. DOF exploring other options to address PP deficit.
Other Information:	This project was suspended from December 2008 until August 2011.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

TUOLUMNE-CALAVERAS UNIT HEADQUARTERS

PROJECT LOCATION: VALECITO AND SONORA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 126800
ESTIMATED PROJECT COST: \$24,655,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project relocates the existing Unit Headquarters with a new service center, administration building, emergency command center, radio vault building, generator building, transfer switch, fire pump, physical training building, evidence building and includes demolition of existing buildings and hazardous material abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(9)	1,508,000.00	13078BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(9)	1,370,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(9)	21,777,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,508,000.00	9,000.00	8,462.10
WORKING DRAWINGS	1,370,000.00	0.00	0.00
CONSTRUCTION	21,777,000.00	0.00	0.00
TOTALS	24,655,000.00	9,000.00	8,462.10

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	22-OCT-2010					0%
WORKING DRAWINGS	25-OCT-2010	28-OCT-2011					0%
BID PERIOD	31-OCT-2011	16-MAR-2012					0%
CONSTRUCTION	19-MAR-2012	02-OCT-2013					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for due diligence work. On August 8, 2014, DGS forwarded a preliminary due diligence study for the Vallecito Site for DOF review. DOF has no comments and is reviewing funding sources to restart the project.</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>Appropriations for funded phases are entered.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

UKIAH AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: UKIAH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0741
ESTIMATED PROJECT COST: \$14,731,503.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Air Attack Base consisting of an Air Operations building, Warehouse/shop, Aircraft Hangar, paving and landscaping on CAL FIRE leased city-owned property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)	545,759.38	01021A	528,000.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-135,118.43
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-339,276.57
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		98141A	142,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)		06116BPMB	-124,240.62
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)REV	-474,395.00		0.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	-887.76
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	527,240.62	06116BPMB	124,240.62
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-178,242.01
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	403,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-215,609.46
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)REV	-887.76		0.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)REV	-215,609.46		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	388,759.38	388,759.38	374,433.90
PRELIMINARY PLANS	562,743.40	384,501.39	398,826.87
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	951,502.78	773,260.77	773,260.77

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	01-JUL-2008	100%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005		99%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007			0%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008			0%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008			0%

COMMENTS	
Project Status:	Project is on hold until General Funds are available for working drawings and construction phases to proceed. Preliminary plans and CEQA EIR are completed and approved by CDF, DOF and PWB. Lease extension on existing facility has been executed. Lease for the new site with the City of Ukiah and Due Diligence are to be completed during the Working Drawing phase.
Schedule:	Due to the uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
Budget:	Project may not be within budget due to extended funding delay.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE

PROJECT LOCATION: VENTURA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 106104
ESTIMATED PROJECT COST: \$3,412,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new prefabricated sheet metal warehouse/fire crew support building, which will supply a fire/grade tool maintenance and storage room, chainsaw shop, welding shop and machine/carpentry shop.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)ARF	12,000.00	10016APMB	12,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	-3,871.54
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)REV	-3,871.54		0.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF	31,000.00	09111BPMB	31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-11,799.35
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-19,200.65
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	8,497.03
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	-8,497.03
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	-8,497.03
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Rev	-1,385,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.4)	203,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	293,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	59,128.46	59,128.46	57,394.26
WORKING DRAWINGS	264,000.00	224,502.97	249,776.85
CONSTRUCTION	3,089,000.00	12,000.00	16,158.00
TOTALS	3,412,128.46	295,631.43	323,329.11

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	29-NOV-2007	18-AUG-2010	29-NOV-2007		98%
BID PERIOD	18-JAN-2001	21-MAY-2001	02-FEB-2009	17-MAR-2010			0%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	14-OCT-2009	14-OCT-2010			0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Project unable to proceed to bid until the joint use of the existing utilities is resolved between CDCR and CAL FIRE. CDCR, in conjunction with DOF, is currently working on a resolution for this issue.</p>
Schedule:	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
Budget:	Budget to be reevaluated upon restart.
Other Information:	LEED will not be pursued for this project.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

VINA HELITACK BASE, REPLACE FACILITY

PROJECT LOCATION: VINA, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124824
ESTIMATED PROJECT COST: \$13,361,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Helitack base consisting of a 22-bed barracks, 3-bay apparatus, training tower, renovate existing hanger, and paving and landscaping on CAL FIRE-owned property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(3)	924,000.00	09062BPMB	924,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(3)	792,000.00	15229BPSB	782,000.00
CONSTRUCTION	0268/2008	3540-301-0660(3)	11,336,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	924,000.00	924,000.00	824,579.20
WORKING DRAWINGS	792,000.00	782,000.00	0.00
CONSTRUCTION	11,336,000.00	0.00	0.00
TOTALS	13,052,000.00	1,706,000.00	824,579.20

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2008	20-JUL-2009	06-MAY-2013	29-MAY-2014	06-MAY-2013	10-APR-2015	100%
WORKING DRAWINGS	20-JUL-2009	17-DEC-2010	29-MAY-2014	03-APR-2016	10-APR-2015	15-JUN-2016	5%
BID PERIOD	17-AUG-2010	17-DEC-2010	31-OCT-2015	03-APR-2016	15-FEB-2016	15-JUN-2016	0%
CONSTRUCTION	17-DEC-2010	01-MAY-2012	03-APR-2016	12-JUN-2017	15-JUN-2016	15-OCT-2017	0%

COMMENTS	
Project Status:	Preliminary Plans were approved at April PWB. Due Diligence complete and environmental amendment being processed to reflect the removal of one acre parcel of 7.4 acre site in Williamson Act. Calfire obtaining Caltrans Aeronautical permit for helipads. DGS is processing petition for removing portion of the property from the Williamson Act (Agricultural use). DGS processing funding for working drawing phase.
Schedule:	Project on current schedule.
Budget:	Project in current budget.
Other Information:	No other issues at this time. Project was suspended from December 2008 until May 2013.

FRESNO FIELD OFFICE REPLACEMENT

PROJECT LOCATION: 655 W. OLIVE AVENUE, FRESNO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: BRINDA SAINI
PROJECT NUMBER: 124826
ESTIMATED PROJECT COST: \$14,533,550.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

PROJECT SCOPE
This project constructs a new 19,808 sf DMV Field Office and demolishes the existing field office and warehouse. The construction must be phased to accommodate the existing field office to stay open for the public during construction.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	2740-301-0044(3)	912,000.00	09029APMB	912,000.00
WORKING DRAWINGS	0712/2010	2740-301-0044(5)	1,174,000.00	11009APMB	1,124,000.00
CONSTRUCTION	0712/2010	2740-301-0044(5)	18,719,000.00	13019APMB	12,497,550.00
CONSTRUCTION	0712/2010	2740-301-0044(5)		14036APMB	2,370,100.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	912,000.00	912,000.00	902,471.53
WORKING DRAWINGS	1,174,000.00	1,124,000.00	1,102,341.20
CONSTRUCTION	18,719,000.00	14,867,650.00	12,796,702.77
TOTALS	20,805,000.00	16,903,650.00	14,801,515.50

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-OCT-2008	31-OCT-2009			01-OCT-2008	14-JUN-2010	100%
WORKING DRAWINGS	16-NOV-2009	31-AUG-2010	01-JUL-2010	15-APR-2011	08-OCT-2010	07-JAN-2013	100%
BID PERIOD	01-SEP-2010	15-DEC-2010	16-APR-2011	01-JUN-2011	01-JUN-2012	07-JAN-2013	100%
CONSTRUCTION	16-DEC-2010	31-JUL-2012	07-JAN-2013	26-NOV-2014	07-JAN-2013	26-NOV-2014	100%

COMMENTS	
Project Status:	DGS has accepted the construction contract. One month claim period was over on June 1st 2015. The warranty for Phase 2 expired on June 30th, 2015. The Interconnection Agreement for Net Zero Energy Metering between PG&E and DMV was signed and now in place. DMV started monitoring the solar panels since June 18th, 2015. The A&E team is still working on the last few credits for LEED with USGBC.
Schedule:	Construction commenced January 7, 2013.
Budget:	Project was completed on Budget.
Other Information:	The opening ceremonies for the New DMV facility were held on October 29th, 2014. This project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

GRASS VALLEY FIELD OFFICE REPLACEMENT

PROJECT LOCATION: GRASS VALLEY
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: BRINDA SAINI
PROJECT NUMBER: 126748
ESTIMATED PROJECT COST: \$7,831,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	○	○	○

PROJECT SCOPE
This project constructs a new 7,583 sf DMV field office on an existing site. Site work includes utilities, paving, site lighting, and fencing.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0171/2007	2740-001-0044	0.00	08205APMB	70,000.00
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	-70,000.00
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	2,173.10
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	-2,173.10
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)	648,000.00	12012APMB	648,000.00
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)		12012APMB	-38,640.00
WORKING DRAWINGS	0021/2012	2740-301-0044(1)	526,000.00	13037APMB	526,000.00
CONSTRUCTION	0020/2013	2740-301-0044(1)	6,513,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	648,000.00	609,360.00	488,282.62
WORKING DRAWINGS	526,000.00	526,000.00	443,916.84
CONSTRUCTION	6,513,000.00	0.00	0.00
TOTALS	7,687,000.00	1,135,360.00	932,199.46

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-AUG-2011	10-AUG-2012			17-APR-2012	21-DEC-2012	100%
WORKING DRAWINGS	13-AUG-2012	13-AUG-2013			11-FEB-2013	09-MAR-2016	60%
BID PERIOD	14-AUG-2013	10-JAN-2014			20-OCT-2015	09-MAR-2016	0%
CONSTRUCTION	11-JAN-2014	03-SEP-2015			09-MAR-2016	22-MAY-2017	0%

COMMENTS	
Project Status:	DMV & DGS reviewed the 50% documents and returned to the A&E team with their review comments on June 25th. The 50% set was delivered to DGS on June 2nd and to DMV on June 3rd at the end of the day. The 100% CD's are due on July 14th as per the project schedule but there might be a few days of slippage as DMV needed a little longer for reviewing the 50% documents. DMV has signed a lease for the swing space for the Field office staff to relocate during construction.
Schedule:	On the current schedule.
Budget:	On budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

REDDING FIELD OFFICE RECONFIGURATION

PROJECT LOCATION: REDDING, CALIFORNIA
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD ALLEN
PROJECT NUMBER: 124625
ESTIMATED PROJECT COST: \$3,735,693.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	○	○	○

PROJECT SCOPE
 This project reconfigures an existing 7,000 sf DMV Office located within the State-owned building in Redding. Included in the renovation is handicap compliance upgrades to the existing restroom facilities. DMV Operations will relocate into trailers onsite during construction.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO		09126APMB	-4,653.20
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO	41,000.00	09126APMB	41,000.00
WORKING DRAWINGS	0171/2007	1760-001-0666	7,000.00	07-035 BPM	7,000.00
WORKING DRAWINGS	0268/2008	1760-001-0666(1)	30,380.00	08-005 BPM	30,380.00
WORKING DRAWINGS	0712/2010	2740-301-0044(1)	337,000.00	11004APMB	237,000.00
WORKING DRAWINGS	0712/2010	2740-301-0044(1)		12033APMB	100,000.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		0.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)REV	-198,000.00		0.00
CONSTRUCTION	0712/2010	1760-001-0666	191,313.00	10-013 ABPM	191,313.00
CONSTRUCTION	0712/2010	2740-301-0044(1)	2,912,000.00	13098APMB	2,861,340.00
CONSTRUCTION	0712/2010	2740-301-0044	189,000.00	15069APSB	189,000.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)Rev	-1,956,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	258,000.00	253,006.80	253,006.80
WORKING DRAWINGS	374,380.00	374,380.00	374,034.23
CONSTRUCTION	3,292,313.00	3,241,653.00	3,114,487.75
TOTALS	3,924,693.00	3,869,039.80	3,741,528.78

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008	05-OCT-2007	12-JUL-2010	04-AUG-2008	25-OCT-2010	100%
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008	25-OCT-2010	07-OCT-2013	25-OCT-2010	07-OCT-2013	100%
BID PERIOD	31-DEC-2008	07-JUL-2009	16-JAN-2013	07-OCT-2013	16-JAN-2013	07-OCT-2013	100%
CONSTRUCTION	08-JUL-2009	07-JUN-2010	08-OCT-2013	20-JAN-2015	08-OCT-2013	20-JAN-2015	100%

COMMENTS	
Project Status:	Project is complete. The Field Office opened to the public on December 22, 2014. Close out documents are pending. O&M Manuals along with Project Record Drawings have been given to DMV.
Schedule:	Project is on current revised schedule.
Budget:	Project is at current budget.
Other Information:	This project was designed to LEED standards, but will not pursue LEED certification. This project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

DSH - ATASCADERO – EAST WEST CORRIDOR SEISMIC UPGRADE

PROJECT LOCATION: ATASCADERO, SAN LUIS OBISPO COUNTY
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 139051
ESTIMATED PROJECT COST: \$6,224,400.00
CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project provides a seismic retrofit of East-West corridor integrated with multiple ward buildings including the security sally port and temporary construction access doors. Upon completion of the retrofit, the Risk Level V will reduce to a Risk Level III designation.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0025/2014	4440-301-0001(2)	325,000.00	15013APSB	325,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	325,000.00	325,000.00	58,645.28
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	325,000.00	325,000.00	58,645.28

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	05-NOV-2014	10-JUN-2015			21-JAN-2015	19-MAY-2016	5%
WORKING DRAWINGS	21-AUG-2015	12-JAN-2016			20-MAY-2016	25-JUL-2017	0%
BID PERIOD	30-DEC-2015	17-MAR-2016			28-FEB-2017	25-JUL-2017	0%
CONSTRUCTION	18-MAR-2016	26-MAR-2017			26-JUL-2017	03-AUG-2018	0%

COMMENTS	
Project Status:	The selected A/E firm (structural engineer) has elected to resign from the project. The #2 firm in the selection process has agreed to be the A/E design group. A project site meeting occurred on June 19, 2015. Proposal to perform Preliminary Plans will follow.
Schedule:	Preliminary Plans are scheduled to start mid-August 2015.
Budget:	Project is within budget.
Other Information:	There are no other issues at this time.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

METROPOLITAN-FIRE ALARM SYSTEM

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL, NORWALK
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 137095
ESTIMATED PROJECT COST: \$9,001,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project will upgrade the existing Notifier Fire Alarm Systems in the psychiatric patient housing units and provide a new central monitoring system which will be located within the existing Administration Building.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0020/2013	4450-301-0001(1)	633,000.00	14008APMB	633,000.00
WORKING DRAWINGS	0025/2014	4450-301-0001	712,000.00	15141APSB	712,000.00
WORKING DRAWINGS	0025/2014	4440-301-0001(3)	712,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	633,000.00	633,000.00	578,949.00
WORKING DRAWINGS	1,424,000.00	712,000.00	16,394.30
CONSTRUCTION	0.00	0.00	0.00
TOTALS	2,057,000.00	1,345,000.00	595,343.30

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	29-JUL-2013	29-JUL-2014	29-JUL-2013	16-MAR-2015	29-JUL-2013	10-APR-2015	100%
WORKING DRAWINGS	01-AUG-2014	01-APR-2015	17-MAR-2015	05-APR-2016	11-APR-2015	06-JUL-2016	5%
BID PERIOD	02-APR-2015	31-JUL-2015	04-APR-2016	05-APR-2016	04-APR-2016	06-JUL-2016	0%
CONSTRUCTION	16-NOV-2015	30-NOV-2017	07-JUL-2016	06-JUL-2018	07-JUL-2016	06-JUL-2018	0%

COMMENTS	
Project Status:	The working drawing contract amendment is complete and design work continues. On June 10, 2015 an on-site progress meeting was held to review the revised construction schedule. The Police Station and the Old Administration Building were removed from the schedule. Prior to this project being submitted to the State Fire Marshal for review, a service contract for an outside third party fire alarm system monitor must be issued.
Schedule:	This project is currently on schedule.
Budget:	This project is with-in budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

METROPOLITAN-NEW KITCHEN FIRE WATER LINE

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL, NORWALK
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 116367A
ESTIMATED PROJECT COST: \$3,987,925.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project constructs a new dedicated fire water line from the existing two-750,000 gallon tanks. The project will construct a new pump house and approximately 3,000 lf of PVC piping connecting the pump house to the new central kitchen and the administration buildings.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
CONSTRUCTION	171/2007	4440-301-0660(1)		10040BPMB	-3,375.00
CONSTRUCTION	171/2007	4440-301-0660(1)	2,413,000.00	10040BPMB	2,413,000.00
CONSTRUCTION	0171/2007	4440-301-0001(2)	316,000.00	10004APMB	316,000.00
CONSTRUCTION	0171/2007	4440-301-0660(1)	505,300.00	12096BPMB	505,300.00
CONSTRUCTION	0171/2007	4450-301-0660(1)	757,000.00	14031BPMB	757,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,991,300.00	3,987,925.00	3,097,754.13
TOTALS	3,991,300.00	3,987,925.00	3,097,754.13

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION	12-NOV-2009	13-JUL-2011	12-NOV-2009	11-SEP-2011	16-JUN-2014	12-SEP-2015	82%

COMMENTS	
Project Status:	Work in kitchen is done and completing punchlist items. Contractor is struggling to complete the deferred submittals for the pumphouse. Submittals were completed according to the 2007 building code per the plans but then the SFM requested compliance with current 2013 code. SFM later agreed to complete deferred submittals for the project according to 2007 code. MSH has another project to change the switchgear on site and requested a change to the transformer for the pumphouse so it will be compatible with the current switchgear and the proposed new switchgear.
Schedule:	Some delays occurred due to unexpected deficiencies for items installed by the previous contractor including; underground valves, SWPPP, outdoor pipes, security cable in electrical conduit, etc. Project had significant delay due to SFM request for compliance with the 2013 code and client request to change the transformer for future switchgear.
Budget:	Project proceeding within budget.
Other Information:	This project is a follow-up "child" project to the original kitchen project 116367. The original contractor for this scope of work was removed from the project October 8, 2012.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

NAPA-ALARM REPLACEMENT SYSTEM

PROJECT LOCATION: NAPA STATE HOSPITAL
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 133190
ESTIMATED PROJECT COST: \$15,476,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project upgrades fire alarm systems in Building 168, Building 195, Building 196, Building 197, Building 198 and Building 199 all located at Napa State Hospital. The construction must be phased due to working in client occupied buildings.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0033/2011	4440-301-0001(2)	1,054,000.00	12003APMB	1,054,000.00
WORKING DRAWINGS	0033/2011	4440-301-0001(2)	1,156,000.00	12072APMB	1,156,000.00
CONSTRUCTION	0021/2012	4450-301-0001(2)	15,559,000.00	13099APMB	12,366,000.00
CONSTRUCTION	0021/2012	4450-301-0001	900,000.00	15011APMB	900,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,054,000.00	1,054,000.00	1,017,751.99
WORKING DRAWINGS	1,156,000.00	1,156,000.00	880,131.32
CONSTRUCTION	16,459,000.00	13,266,000.00	9,667,472.90
TOTALS	18,669,000.00	15,476,000.00	11,565,356.21

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2011	01-MAR-2012			11-AUG-2011	11-MAY-2012	100%
WORKING DRAWINGS	02-MAR-2012	03-AUG-2012			11-MAY-2012	15-SEP-2013	100%
BID PERIOD	06-AUG-2012	03-DEC-2012			28-FEB-2013	15-SEP-2013	100%
CONSTRUCTION	04-DEC-2012	03-DEC-2015			16-SEP-2013	31-AUG-2016	85%

COMMENTS	
Project Status:	New Fire Alarm installation is complete at Buildings 168, 199 and 195. New Fire Alarm installation in Building 196 will be completed on July 8, 2015. Construction on the New Fire Alarm System in Building 197 will start on July 15, 2015.
Schedule:	Completion of the construction will occur on August 31, 2016.
Budget:	Project bid within budget.
Other Information:	LEED Rating will not be pursued due to this project replacing existing fire alarm system.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

NAPA-COURTYARD GATES and SECURITY FENCE

PROJECT LOCATION: NAPA STATE HOSPITAL
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 137070
ESTIMATED PROJECT COST: \$2,368,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project provides security fencing and gate upgrades at courtyards located in Buildings 168,195,196,197,198 and 199. Work includes installation of razor wire extensions at existing fencing, new fencing at areas currently without fencing and replacment and or modifcaitons to existing courtyard gates.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0020/2013	4450-301-0001(2)	863,000.00	14007APMB	148,000.00
PRELIMINARY PLANS	0020/2013	4450-301-0001(2)		15044APSB	40,860.00
WORKING DRAWINGS	0025/2014	4450-301-0001(4)	191,000.00	15179APSB	191,000.00
WORKING DRAWINGS	0025/2014	4440-301-0001(4)	191,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	863,000.00	188,860.00	185,939.86
WORKING DRAWINGS	382,000.00	191,000.00	2,300.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	1,245,000.00	379,860.00	188,239.86

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	08-JUL-2013	11-JUN-2014			08-JUL-2013	12-JUN-2015	100%
WORKING DRAWINGS	04-JUL-2014	28-NOV-2015			15-JUN-2015	11-APR-2016	3%
BID PERIOD	28-JUN-2015	28-NOV-2015			11-JAN-2016	11-APR-2016	0%
CONSTRUCTION	28-NOV-2015	27-NOV-2016			11-APR-2016	03-MAY-2017	0%

COMMENTS	
Project Status:	Preliminary Plans received Public Works Board (PWB) approval on June 15, 2015. Form 22 in process to transfer funds so that working drawings can begin.
Schedule:	Preliminary Plans Approved on June 15, 2015. Project on schedule to receive DOF approval to go out to bid in January 2016.
Budget:	Construction Phase funding is proposed in the 2015/16 Budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

NAPA-NEW MAIN KITCHEN

PROJECT LOCATION: NAPA
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 122198
ESTIMATED PROJECT COST: \$29,059,290.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
 This project constructs a new single-story Central Kitchen Facility. Special features included are new kitchen equipment to support cook/chill system, high-capacity food storage racks, large freezers, and a high receiving dock. Satellite Kitchen improvements were removed during Working Drawings.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,309,222.88	07075BPMB	1,407,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)		07075BPMB	-97,777.12
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	1,045,777.12	07075BPMB	97,777.12
WORKING DRAWINGS	0268/2008	4450-301-0001(1)	605,000.00	09052APMB	605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001(1)		09052APMB	-605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)	2,723,000.00	09053BPMB	2,723,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)		09053BPMB	-350,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)Rev	-948,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)Rev	-761,000.00		0.00
WORKING DRAWINGS	0268/2008	4460-301-0001(1)	-605,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660	25,231,290.00	15068BPSB	25,231,290.00
CONSTRUCTION	0268/2008	4440-301-0660		15068BPSB	-550,000.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)Rev	-18,722,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(1)	28,904,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,907,222.88	1,907,222.88	1,907,222.88
WORKING DRAWINGS	2,820,777.12	2,470,777.12	1,886,952.89
CONSTRUCTION	54,135,290.00	24,681,290.00	1,149,816.85
TOTALS	58,863,290.00	29,059,290.00	4,943,992.62

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	06-JUL-2006	10-OCT-2008	100%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008	02-JUL-2012	18-FEB-2014	02-JUL-2012	11-JAN-2015	100%
BID PERIOD	14-OCT-2008	13-MAR-2009	19-FEB-2014	15-JUL-2014	21-JUL-2014	11-JAN-2015	100%
CONSTRUCTION	13-MAR-2009	16-SEP-2010	15-JUL-2014	30-SEP-2016	12-JAN-2015	16-DEC-2016	1%

COMMENTS	
Project Status:	The project bid successfully on September 10, 2014. The project notice to proceed was issued on January 26, 2015. The contractor has mobilized and building demolition is complete. During the demolition an undocumented underground storage tank (UST) and concrete mechanics pit were discovered. The UST and the mechanics pit have been removed. Site grading has re-commenced. Negotiations have commenced on the time delay and costs.
Schedule:	Unforeseen site conditions (high ground water and hydrocarbon contamination) have extended the schedule approximately three months.
Budget:	The project is tracking within budget; however, unforeseen site conditions will impact the budget. DGS is in the process of gathering cost proposals to address the high ground water, hydrocarbon contamination, and removal of the underground fuel tank.
Other Information:	This project was suspended from December 2008 until July 2012.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

PATTON-NEW MAIN KITCHEN

PROJECT LOCATION: PATTON
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: MARK BLUCHER
PROJECT NUMBER: 122189
ESTIMATED PROJECT COST: \$40,370,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new single-story Central Kitchen Facility. The project re-start will now exclude extensive renovation of seven (7) existing Satellite Kitchens and Dining Facilities. Special features included are new kitchen equipment to support cook/chill system. A large portion of Satellite Kitchen improvement scope was removed during Working Drawings.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)		07059BPMB	-126,282.56
WORKING DRAWINGS	0268/2008	4440-301-0660(2)	2,688,000.00	09018BPMB	2,688,000.00
WORKING DRAWINGS	0268/2008	4440-301-0001(2)	711,000.00	09019APMB	711,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)Rev	-1,026,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)	463,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)Rev	-463,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)Rev	-19,056,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(2)	33,086,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,598,000.00	1,471,717.44	1,471,717.44
WORKING DRAWINGS	3,399,000.00	3,399,000.00	2,189,651.41
CONSTRUCTION	33,086,000.00	0.00	0.00
TOTALS	38,083,000.00	4,870,717.44	3,661,368.85



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	01-SEP-2006	10-OCT-2008	100%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	13-OCT-2008	02-JUL-2013	09-JUL-2012	11-JAN-2016	95%
BID PERIOD	22-OCT-2008	20-FEB-2009	03-JUL-2013	04-NOV-2013	30-JUL-2015	11-JAN-2016	0%
CONSTRUCTION	23-FEB-2009	10-JAN-2011	05-NOV-2013	05-OCT-2015	11-JAN-2016	15-DEC-2017	0%

COMMENTS	
Project Status:	Regulatory approvals from CDPH, DSA & SFM are underway. Approvals have already been received from OSHPD (Peer Reviewer) & City of San Bernardino Fire Prevention Bureau (local responder).
Schedule:	The project is currently progressing on schedule with anticipation of bids being received in the Fall of 2015.
Budget:	Excess proceeds from 2009 Series I Bonds are being considered for Construction funding.
Other Information:	This project was suspended from December 2008 until July 2012.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

PATTON-SECURITY PERIMETER FENCING

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 102743A
ESTIMATED PROJECT COST: \$27,582,154.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project includes the removal of the existing perimeter fence and guard posts and the construction of a new double security fence. Work includes but not limited to: motion detection systems, pedestrian sally ports, guard posts, perimeter roadway improvements, landscaping, security lighting, and relocation of the closed circuit television cameras.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
WORKING DRAWINGS	0020/2013	4450-301-0001(3)	560,000.00	14003APMB	560,000.00
CONSTRUCTION	0025/2014	4440-301-0001(5)	14,517,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	560,000.00	560,000.00	523,286.00
CONSTRUCTION	14,517,000.00	0.00	0.00
TOTALS	15,077,000.00	560,000.00	523,286.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS	12-AUG-2013	31-JUL-2014			12-AUG-2013	30-SEP-2015	99%
BID PERIOD	31-JUL-2014	31-DEC-2014			05-FEB-2016	20-JUL-2018	0%
CONSTRUCTION	01-JAN-2014	31-DEC-2013			05-JUL-2016	20-JUL-2018	0%

COMMENTS	
Project Status:	The Project has been cancelled per DSH request. Project is in close-out.
Schedule:	Project cancelled. Working Drawings phase close-out in process; no bid and construction phases.
Budget:	The total estimated cost is \$27,582,154 compared to the approved budget of \$16,366,402.
Other Information:	Project cancelled per DSH request. This project will be removed from the next report.

STATEWIDE-ENHANCED TREATMENT UNITS

PROJECT LOCATION: ATASCADERO, COALINGA, NAPA, PATTON
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 137497
ESTIMATED PROJECT COST: \$13,569,100.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project renovates the existing State Hospitals at Atascadero, Coalinga, Napa, and Patton to provide Enhanced Treatment Units (ETU) for a total of 44 rooms statewide. Provide 12 rooms at Atascadero (Unit 29), 8 rooms at Coalinga (Unit 9), 12 rooms at Napa (Unit T10), and 12 rooms at Patton (Unit 06).

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0025/2014	4440-301-0001(1)	1,233,350.00	15017APSB	1,233,350.00
WORKING DRAWINGS	0025/2014	4440-301-0001(1)	869,650.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,233,350.00	1,233,350.00	79,467.36
WORKING DRAWINGS	869,650.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	2,103,000.00	1,233,350.00	79,467.36

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-NOV-2013	31-MAY-2014			15-NOV-2013	14-APR-2014	100%
PRELIMINARY PLANS	01-JUL-2014	26-JUN-2015			28-JUL-2014	10-JAN-2016	5%
WORKING DRAWINGS	27-JUN-2015	29-AUG-2016			11-JAN-2016	15-MAR-2017	0%
BID PERIOD	27-APR-2016	29-AUG-2016			10-NOV-2016	15-MAR-2017	0%
CONSTRUCTION	30-AUG-2016	13-SEP-2017			16-MAR-2017	30-MAR-2018	0%

COMMENTS	
Project Status:	The Request for Contract Services for the second listed A&E firm (IBI Group) was submitted to Contracts June 23, 2015. Department of State Hospitals has requested that one of the four sites be prioritized and needs to select that site.
Schedule:	The schedule has been updated from the original schedule published in the Budget Package to include A-E negotiation and subsequent selection.
Budget:	On budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CDVA CENTRAL COAST VETERANS CEMETERY, MONTEREY COUNTY

PROJECT LOCATION: SEASIDE, CA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: KATHRYN SAVAGE
PROJECT NUMBER: 131929
ESTIMATED PROJECT COST: \$9,459,000.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Veterans Cemetery located at Fort Ord. Scope includes an administration building with a public information kiosk and restrooms, maintenance yard and building, a committal shelter, an assembly area and 5,000 columbaria niches. Utility infrastructure will be installed to the site to support future phases. Only necessary roads within the cemetery will be installed during this phase.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0001/2009	8955-001-0001	15,000.00	10082APMB	15,000.00
STUDY/ACQUISITION	0000/2012	0000-000-0000000	30,000.00	ROC 9527	30,000.00
PRELIMINARY PLANS	0020/2013	8955-301-3013(1)	665,000.00	14020APMB	665,000.00
WORKING DRAWINGS	0020/2013	8955-301-3013(1)	532,000.00	14053APMB	532,000.00
WORKING DRAWINGS	/2009	9860-301-0001	45,000.00	ROC 9441	45,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)		15048APSB	1,420,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)	1,420,000.00	15048APSB	1,420,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)		15048APSB	-1,420,000.00
CONSTRUCTION	0025/2014	8955-301-0890(1)	6,797,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	45,000.00	45,000.00	43,947.00
PRELIMINARY PLANS	665,000.00	665,000.00	614,633.69
WORKING DRAWINGS	577,000.00	577,000.00	535,320.64
CONSTRUCTION	8,217,000.00	1,420,000.00	181,972.98
TOTALS	9,504,000.00	2,707,000.00	1,375,874.31

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	12-NOV-2013	04-APR-2014			12-NOV-2013	12-MAY-2014	100%
WORKING DRAWINGS	05-APR-2014	04-JUN-2014			13-MAY-2014	15-JAN-2015	100%
BID PERIOD	05-JUN-2014	12-NOV-2014			17-JUN-2014	15-JAN-2015	100%
CONSTRUCTION	13-NOV-2014	21-JAN-2016			09-FEB-2015	19-JUL-2016	4%

COMMENTS	
Project Status:	Construction mobilization and clear and grub activities have begun. The tree protection fencing as well as the perimeter fence are installed.
Schedule:	The Notice to Proceed was issued on February 2, 2015. The Ordinance and Explosives Construction Support Work Plan and the Soils Management Plan was submitted and approved. Work permits from the City of Seaside have been obtained. Mobilization and construction on site began June 22, 2015.
Budget:	The project is funded by a Federal grant (\$6,797,000), State funds (\$2,617,000), and FORA funds (\$45,000).
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

VETERANS HOME CEMETERY RENOVATION YOUNTVILLE

PROJECT LOCATION: YOUNTVILLE, NAPA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 129971
ESTIMATED PROJECT COST: \$2,847,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project will renovate an existing 10-acre cemetery to improve safety and handicap accessibility. The existing 5,559 gravestones will be surveyed, straighted and/or replaced. New grass and irrigation will be added.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0218/2002	8955-501-0701	223,000.00	11038BPMB	223,000.00
WORKING DRAWINGS	0218/2002	8955-501-0701	213,000.00	13003BPMB	213,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	223,000.00	223,000.00	201,222.64
WORKING DRAWINGS	213,000.00	213,000.00	62,708.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	436,000.00	436,000.00	263,930.64

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	23-MAR-2011	17-MAY-2011			23-MAR-2011	17-MAY-2011	100%
PRELIMINARY PLANS	18-MAY-2011	31-OCT-2011			18-MAY-2011	27-APR-2012	100%
WORKING DRAWINGS	01-NOV-2011	30-APR-2012			01-OCT-2012		50%
BID PERIOD							0%
CONSTRUCTION							0%

COMMENTS	
Project Status:	On January 15, 2013, CDVA put the project on hold. The Federal Government does not have this project on a priority list at this time.
Schedule:	Dates for Working Drawing completion and Bid/Construction phases have been removed and will be re-established upon restart.
Budget:	GO Bonds provided initial funds for Preliminary Plans and Working Drawings phases, anticipated reimbursement with 100% Federal funds at Construction phase.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

YOUNTVILLE CHILLED WATER DISTRIBUTION SYSTEM RENOVATION

PROJECT LOCATION: YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 132594
ESTIMATED PROJECT COST: \$6,398,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project renovates portions of the Cooling equipment in several buildings throughout the Yountville campus including pumps, piping, valves, additional chiller plant, cooling towers and temperature control system. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0218/2002	8955-801-0701	497,000.00	11056BPMB	497,000.00
WORKING DRAWINGS	0218/2002	8955-802-0701	527,000.00	14041BPMB	527,000.00
WORKING DRAWINGS	0033/2011	8955-310-0668(1)	421,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	3,665,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(1)	1,815,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	497,000.00	497,000.00	355,395.79
WORKING DRAWINGS	948,000.00	527,000.00	117,284.92
CONSTRUCTION	5,480,000.00	0.00	0.00
TOTALS	6,925,000.00	1,024,000.00	472,680.71

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2011	15-MAY-2012			16-FEB-2012	28-FEB-2014	100%
WORKING DRAWINGS	16-MAY-2012	17-SEP-2013			01-MAR-2014	06-MAY-2016	50%
BID PERIOD	18-SEP-2013	16-APR-2014			15-DEC-2015	06-MAY-2016	0%
CONSTRUCTION	05-DEC-2013	11-FEB-2015			07-MAY-2016	14-JUL-2017	0%

COMMENTS	
Project Status:	The Working Drawings phase is progressing.
Schedule:	Proceeding within current schedule.
Budget:	On budget. Recent communications with the Department of Finance have indicated that funding is available from Build America Bonds for the State's share of the project.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

YOUNTVILLE STEAM DISTRIBUTION SYSTEM RENOVATION

PROJECT LOCATION: YOUNTVILLE CA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 133388
ESTIMATED PROJECT COST: \$7,482,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project renovates portions of the underground steam system throughout the Yountville campus including condensate and steam piping, valves, manholes and hazardous waste remediation. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0033/2011	8955-310-0668(2)	579,000.00	15161BPSB	579,000.00
WORKING DRAWINGS	0033/2011	8955-310-0668(2)	535,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	4,095,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(2)	2,273,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	579,000.00	579,000.00	0.00
WORKING DRAWINGS	535,000.00	0.00	0.00
CONSTRUCTION	6,368,000.00	0.00	0.00
TOTALS	7,482,000.00	579,000.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-MAR-2015	18-JUL-2016			01-JUL-2015	18-JUL-2016	0%
WORKING DRAWINGS	19-JUL-2016	08-DEC-2017			19-JUL-2016	08-DEC-2017	0%
BID PERIOD	07-JUL-2017	08-DEC-2017			07-JUL-2017	08-DEC-2017	0%
CONSTRUCTION	11-DEC-2017	11-DEC-2019			11-DEC-2017	11-DEC-2019	0%

COMMENTS	
Project Status:	Funding has been made available from Build America Bonds for the State's share of the project. The funds have been transferred and the Preliminary Plan Phase of the project is beginning. The schedule will be updated after the project team meets.
Schedule:	Schedule based on receipt of funding and availability of design team.
Budget:	Budget based on reappropriation documents submitted to DOF by CDVA.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

RIO VISTA SCIENCE CENTER FIELD FACILITIES

PROJECT LOCATION: RIO VISTA
DEPARTMENT: WATER RESOURCES
PROJECT DIRECTOR: ROBERT BOWEN
PROJECT NUMBER: 118478
ESTIMATED PROJECT COST: \$60,000,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

PROJECT SCOPE
This project constructs a new 110,000 sf Office/Laboratory facility with a marina and dry boat storage for DWR as well as joint use Federal partners (Department of Fish and Game, US Fish and Wildlife Service, and Bureau of Reclamation). The Federal partners may also co-locate a separate small office building and functions onsite as part of a separate project. A hatchery is part of the NEPA/CEQA analysis but not part of the construction phase of this project. The project will utilize a developer/lease back delivery method. The initial study activities were completed utilizing State funds.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00
PRELIMINARY PLANS	0021/2012	3860-001-0502		13033APMB	-22,389.00
PRELIMINARY PLANS	0021/2012	3860-001-0502	2,372,500.00	13033APMB	2,372,500.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,572,500.00	2,550,111.00	201,069.75
WORKING DRAWINGS	0.00	0.00	956,285.73
CONSTRUCTION	0.00	0.00	0.00
TOTALS	2,572,500.00	2,550,111.00	1,157,355.48

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008	23-OCT-2006	16-DEC-2011	23-OCT-2006	06-JAN-2013	100%
WORKING DRAWINGS	07-JAN-2013	30-JUN-2015			07-JAN-2013	15-APR-2016	35%
BID PERIOD							0%
CONSTRUCTION							0%

COMMENTS	
Project Status:	Project funds, for CEQA/NEPA, were transferred in January 2013. However, due to funding constraints, all design activities will wait until the completion of the CEQA/NEPA process at which time the additional funding will be identified and transferred pending State and Federal budgets. Sites have been selected.
Schedule:	The EIR will take approximately a year to complete and the NEPA EIS and EA are expected to be completed in April 2016 pending identification of potential sites. Site selection is complete.
Budget:	\$200,000 was transferred to cover initial cost of project start-up. An additional \$2,372,500 was transferred in January 2013. The project is on budget.
Other Information:	This project is a lease build-to-suit. The Federal Partners have provided funding for CEQA/NEPA and require that detailed fund reporting be provided. In order to track the expenditures in ABMS, the site identification, acquisition and solicitation for the lease build to suit sites will be tracked separately. Given the nature of both the Federal and DWR funding sources, there are no PWB actions for the PP or WD. Consequently, the schedule will only reflect the current start/completion dates.