March 16, 2000

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, California 95814

Dear Senator Peace:

In compliance with Public Contract Code Section 10359, the State Board of Control has prepared the attached report on consultant contract activities during Fiscal Year 1998 – 1999.

If you need additional information concerning this report, you may wish to have your staff contact me at (916) 323-3432.

Sincerely,

KELLY J. BRODIE
Executive Officer

Attachments

cc: Cliff Allenby, Interim Director, Department of General Services, (DGS)
Mary LaCasse, Project Analyst, Office of Small Business Certification, DGS
ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, CA 95814
(1 original + 17 copies)

The Honorable Patrick Johnston, Chair
Senate Appropriations Committee
State Capitol, Room 5066
Sacramento, CA 95814
(1 original)

The Honorable Denise Moreno Ducheny, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
(1 original)

COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Vice Chair
Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
(1 copy)

The Honorable Tim Leslie, Vice Chair
Senate Appropriations Committee
State Capitol, Room 4081
Sacramento, CA 95814
(1 copy)

The Honorable George Runner, Vice Chair
Assembly Budget Committee
State Capitol, Room 6027
Sacramento, CA 95814
(1 copy)

Michael J. Gotch, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

Cal Smith, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Ms. Elizabeth G. Hill
Legislative Analyst
925 L Street, Suite 1000, B-29
Sacramento, CA 95814
(1 original)

Mary P. Noble
Acting California State Auditor
660 Capitol Mall, Suite 300, B-24
Sacramento, CA 95814
(1 original)

Karen L. Neuwald, Assistant Director-Legislation
Department of General Services
1325 J Street, Suite 1910, C-1
Sacramento, CA 95814
(1 copy)

Cec Wallin, Budget and Planning Officer
Office of Fiscal Services
1325 J Street, Suite 1600, C-18
Sacramento, CA 95814
(1 copy)

California State Library
Government Publications Sections
914 Capitol Mall, E-29
Sacramento, CA 95814
(2 copies)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(1 copy)

Originating Office

JLBC & STATE AUDITOR--REVISED 2/29/2000
<table>
<thead>
<tr>
<th>REPORT CODE</th>
<th>CONTRACTORS NAME</th>
<th>CONTRACTOR ID Number</th>
<th>CONTRACT or AMENDMENT PRICE</th>
<th>BID TYPE Code</th>
<th>ACCEPT LOW BID</th>
<th># of BIDS</th>
<th>CONTRACT ACTION DATES</th>
<th>CONTRACT PURPOSE &amp; BENEFICIARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>E A C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SIGNED</td>
<td>WORK STARTED</td>
</tr>
<tr>
<td>1 X</td>
<td>Cyber-Pro</td>
<td></td>
<td>85,000</td>
<td>IFB</td>
<td>X</td>
<td>4</td>
<td>7-1-98</td>
<td>7-1-98</td>
</tr>
<tr>
<td>2 X</td>
<td>Beasley Consulting</td>
<td></td>
<td>18,000</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>7-15-98</td>
<td>7-15-98</td>
</tr>
<tr>
<td>3 X</td>
<td>SAGA</td>
<td></td>
<td>500,000</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>7-13-98</td>
<td>7-1-98</td>
</tr>
<tr>
<td>4 X</td>
<td>SAGA</td>
<td></td>
<td>200,000</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>7-13-98</td>
<td>7-1-98</td>
</tr>
<tr>
<td>5 X</td>
<td>SAGA</td>
<td></td>
<td>88,000</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>7-13-98</td>
<td>7-1-98</td>
</tr>
<tr>
<td>6 X</td>
<td>SAGA</td>
<td></td>
<td>400,000</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>0-1-98</td>
<td>10-1-98</td>
</tr>
<tr>
<td>7 X</td>
<td>SAGA</td>
<td></td>
<td>85,640</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>1-11-99</td>
<td>10-1-98</td>
</tr>
<tr>
<td>8 X</td>
<td>SAGA</td>
<td></td>
<td>67,200</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>6-8-99</td>
<td>5-1-99</td>
</tr>
<tr>
<td>9 X</td>
<td>SAGA</td>
<td></td>
<td>850,000</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>6-22-99</td>
<td>5-26-99</td>
</tr>
<tr>
<td>10 X</td>
<td>SAIC</td>
<td></td>
<td>213,384</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>2-16-99</td>
<td>unk</td>
</tr>
<tr>
<td>11 X</td>
<td>KPMG</td>
<td></td>
<td>157,375</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>2-8-99</td>
<td>2-8-99</td>
</tr>
<tr>
<td>12 X</td>
<td>ARCUS</td>
<td></td>
<td>8,400</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>2-17-99</td>
<td>2-17-99</td>
</tr>
<tr>
<td>13 X</td>
<td>ARCUS</td>
<td></td>
<td>52,500</td>
<td>CMAS</td>
<td></td>
<td></td>
<td>6-30-99</td>
<td>6-30-99</td>
</tr>
</tbody>
</table>

* see attached
1. Cyber Pro Systems—Reduces medical bills submitted to the Victims of Crime Program in accordance with the most current Worker’s Compensation Fee Schedule. This action creates a net dollar saving which is used to pay additional claims.

2. Beasley Consulting—Provides technical expertise on an as-needed basis to evaluate and support the department’s data software and wiring configurations.

3. Software AG—Provides analysis, design, development and testing support for the Victims of Crime Program’s data base program.

4. Software AG—Provides analysis, design, development and testing support for various Restitution Recovery and Compliance Division (RRCD) data base program.

5. Software AG—Provide analysis, design, development and maintenance of data base programs needed by RRCD to track VOCP overpayments and 10% rebate payments to the counties.

6. Software AG—Provide analysis, design, development and maintenance of RRCD’s Criminal Disposition Tracking System (CDTS) data-base program. This system allows RRCD to identify fines/penalties owed to the Restitution Fund with payments made.

7. Software AG—Provide analysis, design, development and maintenance of RRCD’s “stopgap” application program. The system allows RRCD to redistribute all fine and penalty payments collected by the Department of Corrections from their inmate population. In many instances, these funds are sent directly to the victim.

8. Software AG—Reimbursement of Software AG senior management oversight and input relative to ongoing Software AG contract projects and recommendations for future “design concepts” relative to ongoing BOC operations.

9. Software AG—Provide analysis, design, development of a new Restitution Tracking System (RTS). This application is intended to link all county data records with the BOC relative to fines imposed and monies collected/outstanding.

10. Science Application International Corp—Provide analysis, design, development and installation of a new claims tracking system for the Government Claims Program. This action was necessary due to Y2K considerations.

11. KPMG—Provide the expertise necessary to assist the BOC to develop a new Strategic Business Plan.
12. ARCUS-Provide the expertise needed to evaluate Software AG's original "concept" for the BOC's new Restitution Tracking System.

13. ARCUS-Provide an ongoing independent review of Software AG's application development of the Restitution Tracking System.