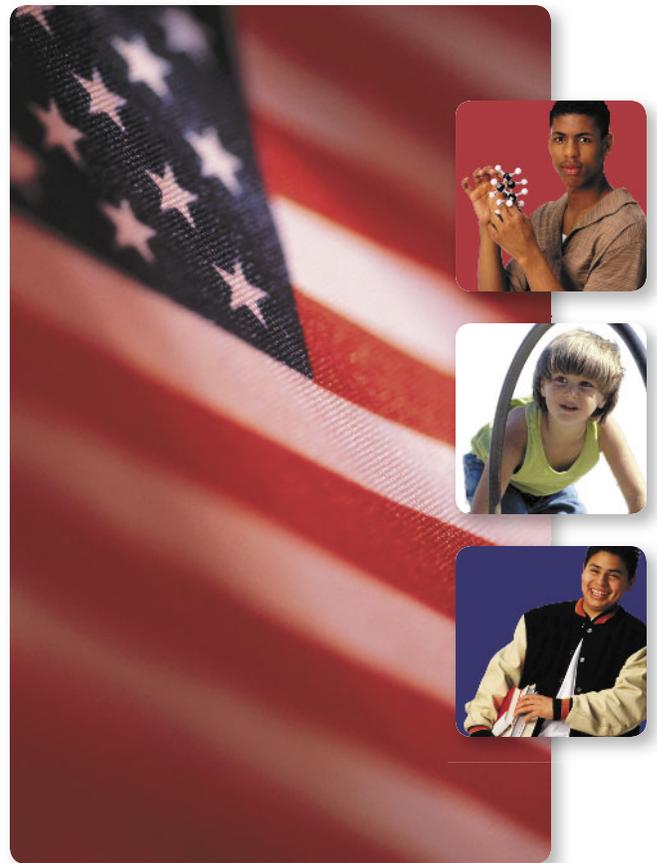


2001-2002 *annual report*



*state allocation board
office of public school construction*

STATE OF CALIFORNIA • DEPARTMENT OF GENERAL SERVICES

2001-2002 *annual report*

State of California

Gray Davis, Governor

State and Consumer Services Agency

Aileen Adams, Secretary

Department of General Services

Clothide V. Hewlett, Interim Director

Deborah Hysen, Acting Chief Deputy Director

Jacqueline Wilson, Deputy Director

State Allocation Board

Office of Public School Construction

Luisa M. Park, Executive Officer

Karen McGagin, Deputy Executive Officer

Bruce B. Hancock, Assistant Executive Officer

1130 K Street, Suite 400

Sacramento, California 95814

916.445.3377 Tel

916.445.5526 Fax

www.opsc.dgs.ca.gov

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letter from the executive officer

Let me begin by saying “Thank You!”



Luisa M. Park, Executive Officer

THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION (OPSC) has been on a roll this fiscal year. August 2002 marked the end of Proposition 1A funding for school facilities. *What does this mean to the State of California?* It means that in the last four years, 336,648 students have

been housed in new classrooms and 919,304 students have been housed in modernized classrooms. Further, 96 percent of the \$6.7 billion that represents Proposition 1A funding has been released to school districts and is out there stimulating the economy. *What an accomplishment for everyone involved!*

In April 2002, Governor Gray Davis signed Assembly Bill (AB) 16 (Hertzberg), Chapter 33, Statutes of 2002, into law. Not only does the bill impact the School Facility Program (SFP), but it contains the largest School Facility Bond in California’s history, as well as in the nation. This long awaited bill authorizes two statewide general obligation bond elections, one in November 2002 and at the primary election of March 2004. The amounts are \$13.5 billion and \$12.30 billion, respectively, of which \$11.4 billion and \$10 billion will be allocated for K–12 education facilities. AB 16 provides much needed funding for new construction and modernization, and also adds several enhancements to the existing SFP. Here are just a few:

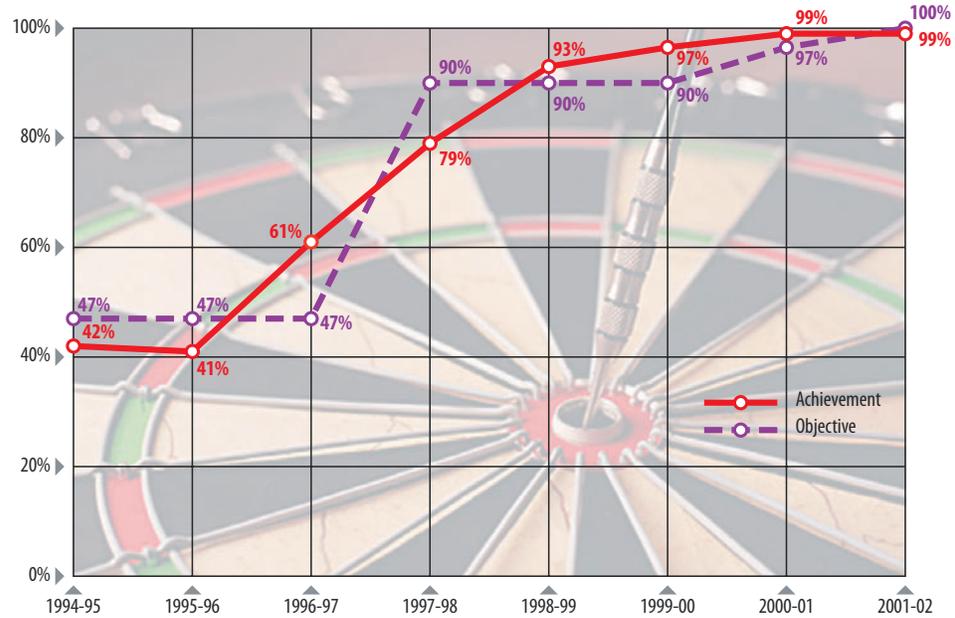
- Establishes a Joint-Use Program, with \$50 million in each bond;

- Establishes a new program for Critically Overcrowded Schools;
- Provides for an additional apportionment for projects that maximize the use of energy efficiency;
- Provides for an additional modernization apportionment for schools over 50 years old; and
- Changes the membership of the State Allocation Board (SAB) from seven members to ten members.

Since AB 16 was adopted with an urgency clause, it became effective immediately. The OPSC established an accelerated plan to develop the necessary emergency regulations prior to the November 5, 2002 election. Implementation of the plan was very successful and the OPSC presented the emergency regulatory package to the State Allocation Board (SAB) at its September 25, 2002 meeting. The SAB adopted the regulatory package on an emergency basis and was effective November 4, 2002.

In addition to administering the SFP, the OPSC and the SAB shouldered yet another program, the Federal Renovation Program (FRP). This program was quite different from current SAB programs as the U.S. Department of Education provided funding for the urgent renovation and repair of existing school facilities through Public Law 106-554. The OPSC received 783 FRP applications totaling \$162 million by the April 15, 2002 final filing date. The SAB, at its May 2002 meeting, apportioned 410 of these applications totaling \$103 million, which exhausted the funding.

Assisting school districts in meeting their school facility needs is one of our goals. One of the methods we use to measure our effectiveness in meeting that goal is our annual Customer Satisfaction Survey, which for a fourth year in a row, reached unprecedented approval ratings from our customers. With a rating of 99 percent, we surpassed last year's goal and are very pleased with the results. Hard work and dedication on behalf of the OPSC staff have made this endeavor possible.



Customer Satisfaction Survey

As discussed in last year's annual report, the OPSC management targeted several service areas for improvement so that we will continue to meet our customers needs. We look for continued progress in the following areas:

- Enhancing the automated programs that allow the timely processing of most activities for the SFP;
- Developing additional ways to improve the application processes for all programs under the auspices of the SAB and the OPSC;
- Undertaking the development of electronic filing of program applications and interactive transfer of data between the OPSC and its customers;
- Increasing outreach to client districts through additional regional meetings and workshops for client districts.

Again, a big thanks to the OPSC staff, the Governor, members of the Legislature, the Department of General Services, other governmental agencies, and school funding advocates who have assisted in making this program a success.

Sincerely,

Luisa M. Park, Executive Officer
Office of Public School Construction and the State Allocation Board

about the office of public school construction

***Mission Statement.** . . As staff to the State Allocation Board (SAB), the Office of Public School Construction (OPSC) facilitates the processing of school applications and makes funding available to qualifying school districts. These actions enable school districts to modernize and build safe and adequate school facilities for their children in an expeditious and cost-effective manner.*

The Office of Public School Construction's Role

The OPSC is responsible for providing the staff assistance necessary to carry out the law, regulations, policies and programs of the SAB. Allocations for various public school construction projects result in safe and comfortable classrooms for California's K–12 children.

The primary function of the OPSC is to administer the monetary resources which are available to the SAB from various sources. In fulfilling its responsibility, the SAB is called upon to make funding apportionments. This year marked the final funding for Proposition 1A which was passed in November of 1998 and along with Senate Bill 50 (Greene) chaptered in August of 1998. The OPSC, under the direction of the SAB, filed emergency regulations with the Secretary of State for the new School Facility Program and began apportioning funds by December 1998. The OPSC also advises and makes recommendations regarding the use of bond funds for consideration by the SAB.

In addition to carrying out the mandates of the SAB, the OPSC is called upon to develop regulations and assure that the apportionment processes for the approval by the SAB is efficient. At the direction of the SAB, OPSC staff processes applications, prepares and distributes handbooks and other informational materials to assist school districts with the application processes for different programs. The OPSC also prepares regulations, tracks school facilities legislation, performs on-site inspections and conducts or participates in training and other school facilities seminars—all in an effort to simplify the programs and ensure that as many school housing needs as possible are met. The OPSC makes a wide variety of information relating to the programs it administers available on the Internet at <http://www.opsc.dgs.ca.gov>.

The OPSC has also provided a CD-ROM to our customers that includes regulations, guidebooks and forms for the programs administered by the OPSC.

State Allocation Board Executive Officers

The Executive Officer of the SAB is also the Executive Officer for the OPSC. The Executive Officer is appointed by and serves at the pleasure of the Governor. A Deputy Executive Officer of the OPSC is appointed by the Executive Officer to serve the OPSC. An Assistant Executive Officer is appointed by the SAB and serves at the pleasure of the SAB.



Luisa M. Park
Executive Officer
State Allocation Board
Office of Public School Construction



Karen McGagin
Deputy Executive Officer
State Allocation Board
Office of Public School Construction



Bruce B. Hancock
Assistant Executive Officer
State Allocation Board

State Allocation Board Membership

The State Allocation Board (SAB) is comprised of the Director of Finance (the chairperson), the Director of the Department of General Services, the Superintendent of Public Instruction, two members of the Senate and two members of the Assembly. However, as a result of Assembly Bill 16, the membership of the SAB changes from a seven-member board to a ten-member board. The increase to the SAB is one additional member from the Senate and Assembly, and a member appointed by the Governor.



B. Timothy Gage, Chair
Director, Department of Finance
Annette Porini serves as designated representative



Clothilde V. Hewlett
Interim Director, Department of General Services
Jacqueline Wilson serves as designated representative



Delaine Eastin
State Superintendent of Public Instruction, Department of Education
Duwayne Brooks serves as designated representative



Dede Alpert
Senator, 39th District



Bob Margett
Senator, 29th District



John Dutra
Assembly Member, 20th District



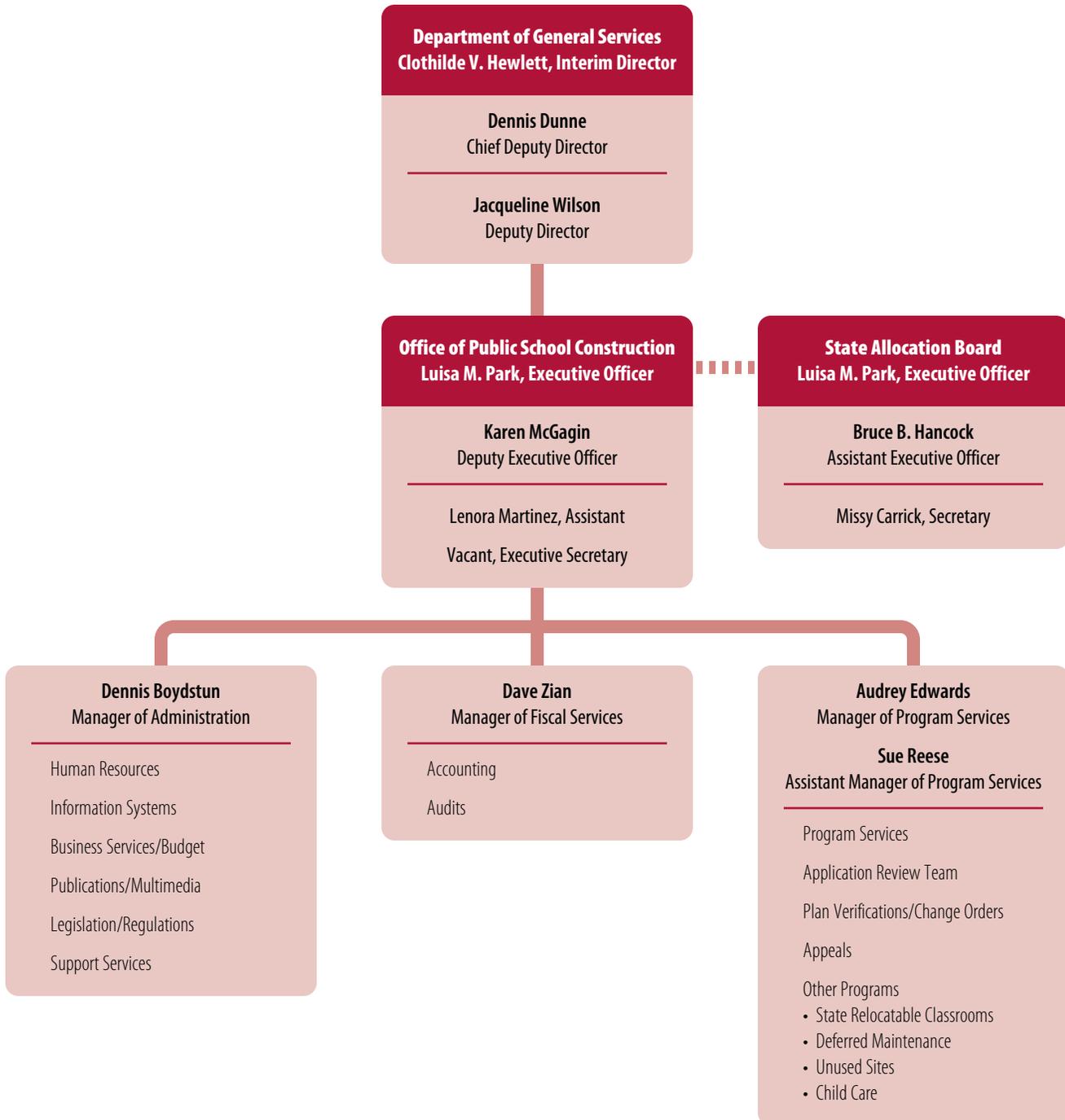
Marco Antonio Firebaugh
Assembly Member, 50th District

State Allocation Board Meetings

Generally, the SAB meets every fourth Wednesday of the month. This meeting is the principal monthly meeting of the SAB, wherein its membership is called upon to make funding allocations for construction, modernization and deferred maintenance funds. The SAB must also make decisions regarding contested staff recommendations, issues requiring considerable review and

discussion, regulations or policies, as well as items that require the action or approval of the SAB prior to enactment by the OPSC. The SAB may call a meeting for other days of the month. All SAB meetings are open to the public and often have a large number of attendees that are interested in issues before the Board.

Office of Public School Construction/State Allocation Board Organization Chart



*programs administered by
the office of public school construction*

School Facility Program

Chapter 407, Statutes of 1998, Senate Bill (SB) 50 (Greene), was chaptered and became law on August 27, 1998. This legislation established the new School Facility Program (SFP) for new construction and modernization of K–12 public school facilities. This program provides the district with greater independence and flexibility in how it actually spends its State funds, places additional responsibility on the school district to oversee its projects, and limits the oversight by the State. Each district is required to contribute to the funding of its projects provided the district is financially able. New Construction projects require a dollar for dollar (i.e., 50/50) district matching share requirement. Modernization projects require a 20 percent (i.e., 80/20) district matching share. Districts that are unable to provide local funding may be eligible for additional State funding for its share of the project. State funds for the SFP (new construction and modernization) are currently from the Proposition 1A Bond Measure passed in November 1998; however, in the future State funding may be derived from any funding source made available

to the SAB. A district is able to file separately for an eligibility determination and funding application with the completion of as few as four forms for the SFP. It is the goal of the OPSC to process applications for eligibility and funding grants that are deemed to be complete within 60 to 90 days for submittal to the SAB. These applications are presented chronologically for SAB approval.

On December 13, 2000, the SAB adopted emergency regulations that implemented Assembly Bill 562 (Cardenas), Chapter 178, Statutes of 1999, relating to priority points for new construction projects. In addition to priority points for new construction projects, the emergency regulations stipulated that new construction projects would be funded in priority point order on a quarterly basis. Final certification of the emergency regulations were approved by the Office of Administrative Law and filed with the Secretary of State with an effective date of June 13, 2001.

New Construction Grant

Eligibility for a 50/50 State funding grant is based on a district's need to house pupils. Education Code Section 17072.10 establishes a grant per unhoused pupil for new construction projects as follows:

- \$5,720 for each elementary school pupil
- \$6,050 for each middle school pupil
- \$7,920 for each high school pupil

Education Code Section 17072.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for new construction funding. The new construction funding is as follows:

- \$18,231 for each pupil that is a Severely Disabled Individual with Exceptional Needs
- \$12,193 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs

These grants are intended to provide the State's share (i.e., 50 percent) for all necessary project costs which include, but are not limited to funding for design, the construction of the building, general-site development, education technology, unconventional energy, tests, inspections, and furniture/equipment. In addition, grant amounts are included for site acquisition, utilities, off-site and service site development.

Modernization Grant

Eligibility for an 80/20 percent State funding grant is based on a district's need to house pupils in an existing safe, well-maintained, and modern facility. In order to qualify for modernization, a permanent school facility must be a minimum of 25 years old. The qualifying age factor for relocatable buildings is at least 20 years old. Education Code Section 17074.10 establishes a grant per pupil housed in buildings to be modernized as follows:

- \$2,471 for each elementary school pupil
- \$2,614 for each middle school pupil
- \$3,422 for each high school pupil

Education Code Section 17074.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for modernization funding. The modernization funding is as follows:

- \$7,873 for each pupil that is a Severely Disabled Individual with Exceptional Needs
- \$5,267 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs

The modernization grant is intended to provide the State's share (i.e., 80 percent) for all necessary project costs.

The SAB annually (in January) adjusts the new construction and modernization grants to reflect construction cost changes as set forth in the statewide cost index for Class B construction as determined by the SAB. The above grant amounts have been adjusted accordingly.

school facility program grant apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Alameda County					
Newark Unified	\$ 0.00	\$ 0.00	\$ 2,082,905.00	\$ 520,726.00	\$ 2,603,631.00
Oakland Unified	\$ 1,625,773.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,625,773.00
County Total:	\$ 1,625,773.00	\$ 0.00	\$ 2,082,905.00	\$ 520,726.00	\$ 4,229,404.00
Contra Costa County					
Contra Costa County Office of Education	\$ 763,936.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 763,936.00
County Total:	\$ 763,936.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 763,936.00
Del Norte County					
Del Norte County Office of Education	\$ 3,066,936.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,066,936.00
County Total:	\$ 3,066,936.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,066,936.00
Imperial County					
Holtville Unified	\$ 642,693.00	\$ 20,291.00	\$ 0.00	\$ 0.00	\$ 662,984.00
Mulberry Elementary	\$ 486,848.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 486,848.50
County Total:	\$ 1,129,541.50	\$ 20,291.00	\$ 0.00	\$ 0.00	\$ 1,149,832.50
Kern County					
Delano Joint Union High	\$ 21,127,655.00	\$ 21,127,655.00	\$ 0.00	\$ 0.00	\$ 42,255,310.00
Kern County Office of Education	\$ 2,157,513.00	\$ 2,157,513.00	\$ 0.00	\$ 0.00	\$ 4,315,026.00
County Total:	\$ 23,285,168.00	\$ 23,285,168.00	\$ 0.00	\$ 0.00	\$ 46,570,336.00
Lake County					
Upper Lake Union High	\$ 769,028.00	\$ 769,028.00	\$ 0.00	\$ 0.00	\$ 1,538,056.00
County Total:	\$ 769,028.00	\$ 769,028.00	\$ 0.00	\$ 0.00	\$ 1,538,056.00
Los Angeles County					
Acton-Agua Dulce Unified	\$ 980,379.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 980,379.00
El Monte Union High	\$ 4,893,103.00	\$ 4,893,103.00	\$ 0.00	\$ 0.00	\$ 9,786,206.00
Lennox Elementary	\$ 1,618,693.00	\$ 892,379.00	\$ 0.00	\$ 0.00	\$ 2,511,072.00
Long Beach Unified	\$ 7,399,510.00	\$ 7,399,510.00	\$ 0.00	\$ 0.00	\$ 14,799,020.00
Los Angeles County Office of Education	\$ 1,303,743.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,303,743.50
Los Angeles Unified	\$ 146,537,775.00	\$ 145,705,806.00	\$ 0.00	\$ 0.00	\$ 292,243,581.00
Pomona Unified	\$ 3,625,268.00	\$ 3,625,269.00	\$ 0.00	\$ 0.00	\$ 7,250,537.00
Rowland Unified	\$ 539,280.00	\$ 539,280.00	\$ 0.00	\$ 0.00	\$ 1,078,560.00
William S. Hart Union High	\$ 37,876,057.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,876,057.00
County Total:	\$ 204,773,808.50	\$ 163,055,347.00	\$ 0.00	\$ 0.00	\$ 367,829,155.50
Marin County					
Nicasio Elementary	\$ 726,234.00	\$ 765,886.00	\$ 0.00	\$ 0.00	\$ 1,492,120.00
County Total:	\$ 726,234.00	\$ 765,886.00	\$ 0.00	\$ 0.00	\$ 1,492,120.00
Merced County					
Merced County Office of Education	\$ 273,387.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 273,387.00
County Total:	\$ 273,387.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 273,387.00

school facility program grant apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Napa County					
St. Helena Unified	\$ 633,245.00	\$ 633,245.00	\$ 0.00	\$ 0.00	\$ 1,266,490.00
County Total:	\$ 633,245.00	\$ 633,245.00	\$ 0.00	\$ 0.00	\$ 1,266,490.00
Orange County					
Capistrano Unified	\$ 17,671,613.00	\$ 17,671,613.00	\$ 0.00	\$ 0.00	\$ 35,343,226.00
Huntington Beach Union High	\$ 0.00	\$ 0.00	\$ 4,097,913.00	\$ 289,669.00	\$ 4,387,582.00
Orange County Office of Education	\$ 2,896,280.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,896,280.00
County Total:	\$ 20,567,893.00	\$ 17,671,613.00	\$ 4,097,913.00	\$ 289,669.00	\$ 42,627,088.00
Placer County					
Placer County Office of Education	\$ 240,649.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 240,649.00
County Total:	\$ 240,649.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 240,649.00
Riverside County					
Beaumont Unified	\$ 20,903,969.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,903,969.20
Murrieta Valley Unified	\$ 33,416,870.00	\$ 33,416,870.00	\$ 0.00	\$ 0.00	\$ 66,833,740.00
Perris Union High	\$ 678,324.00	\$ 678,323.00	\$ 0.00	\$ 0.00	\$ 1,356,647.00
Riverside County Office of Education	\$ 414,087.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 414,087.00
Val Verde Unified	\$ 11,930,245.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,930,245.00
County Total:	\$ 67,343,495.20	\$ 34,095,193.00	\$ 0.00	\$ 0.00	\$ 101,438,688.20
Sacramento County					
Elk Grove Unified	\$ 45,306,561.00	\$ 45,306,561.00	\$ 0.00	\$ 0.00	\$ 90,613,122.00
Sacramento County Office of Education	\$ 1,037,101.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,037,101.50
County Total:	\$ 46,343,662.50	\$ 45,306,561.00	\$ 0.00	\$ 0.00	\$ 91,650,223.50
San Bernardino County					
San Bernardino City Unified	\$ 2,231,474.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,231,474.00
Victor Elementary	\$ 913,851.00	\$ 913,851.00	\$ 0.00	\$ 0.00	\$ 1,827,702.00
County Total:	\$ 3,145,325.00	\$ 913,851.00	\$ 0.00	\$ 0.00	\$ 4,059,176.00
San Diego County					
San Marcos Unified	\$ 39,766,730.00	\$ 40,075,410.00	\$ 0.00	\$ 0.00	\$ 79,842,140.00
Vista Unified	\$ 28,412,076.12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,412,076.12
County Total:	\$ 68,178,806.12	\$ 40,075,410.00	\$ 0.00	\$ 0.00	\$ 108,254,216.12
San Joaquin County					
San Joaquin County Office of Education	\$ 2,137,867.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,137,867.00
Tracy Joint Unified	\$ 7,136,869.00	\$ 7,136,869.00	\$ 0.00	\$ 0.00	\$ 14,273,738.00
County Total:	\$ 9,274,736.00	\$ 7,136,869.00	\$ 0.00	\$ 0.00	\$ 16,411,605.00
San Luis Obispo County					
San Luis Obispo County Office of Education	\$ 828,908.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 828,908.00
County Total:	\$ 828,908.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 828,908.00

school facility program grant apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
San Mateo County					
San Mateo Union High	\$ 8,738,985.00	\$ 11,750,731.00	\$ 0.00	\$ 0.00	\$ 20,489,716.00
Sequoia Union High	\$ 0.00	\$ 0.00	\$ 207,624.00	\$ 0.00	\$ 207,624.00
County Total:	\$ 8,738,985.00	\$ 11,750,731.00	\$ 207,624.00	\$ 0.00	\$ 20,697,340.00
Santa Clara County					
Saratoga Union Elementary	\$ 0.00	\$ 0.00	\$ 1,179,760.00	\$ 0.00	\$ 1,179,760.00
County Total:	\$ 0.00	\$ 0.00	\$ 1,179,760.00	\$ 0.00	\$ 1,179,760.00
Shasta County					
Shasta County Office of Education	\$ 433,846.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 433,846.50
County Total:	\$ 433,846.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 433,846.50
Siskiyou County					
Junction Elementary	\$ 13,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,208.00
County Total:	\$ 13,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,208.00
Solano County					
Fairfield-Suisun Unified	\$ 5,411,281.00	\$ 5,411,281.00	\$ 0.00	\$ 0.00	\$ 10,822,562.00
County Total:	\$ 5,411,281.00	\$ 5,411,281.00	\$ 0.00	\$ 0.00	\$ 10,822,562.00
Sonoma County					
Horicon Elementary	\$ 670,930.00	\$ 670,930.00	\$ 0.00	\$ 0.00	\$ 1,341,860.00
Piner-Olivet Union Elementary	\$ 7,501,397.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,501,397.00
Sonoma County Office of Education	\$ 348,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 348,000.00
County Total:	\$ 8,520,327.00	\$ 670,930.00	\$ 0.00	\$ 0.00	\$ 9,191,257.00
Stanislaus County					
Stanislaus County Office of Education	\$ 329,820.00	\$ 329,820.00	\$ 0.00	\$ 0.00	\$ 659,640.00
County Total:	\$ 329,820.00	\$ 329,820.00	\$ 0.00	\$ 0.00	\$ 659,640.00
Sutter County					
Sutter County Office of Education	\$ 451,688.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 451,688.50
County Total:	\$ 451,688.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 451,688.50
Tehama County					
Richfield Elementary	\$ 116,310.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 116,310.00
County Total:	\$ 116,310.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 116,310.00
Ventura County					
Briggs Elementary	\$ 1,427,698.00	\$ 1,427,698.00	\$ 0.00	\$ 0.00	\$ 2,855,396.00
County Total:	\$ 1,427,698.00	\$ 1,427,698.00	\$ 0.00	\$ 0.00	\$ 2,855,396.00
Total	\$ 478,413,695.82	\$ 353,318,922.00	\$ 7,568,202.00	\$ 810,395.00	\$ 840,111,214.82

State School Building Lease-Purchase Program

For years the State School Building Lease-Purchase Program (SSBLPP) was the largest program administered by the OPSC. The SSBLPP is being phased out as it has been replaced by the SFP. Funding is still being provided to school districts for completion of new construction as well as modernization of on-going LPP projects. Many projects were transitioned from SSBLPP to SFP and were funded with Proposition 1A bonds. If a district had a LPP project that was not completely funded by the SAB and which did not meet the transition requirements, the district may re-file the project under the provisions of the SFP with a stipulation that the SFP grants are offset for any previous apportionments made under the SSBLPP for that particular project.

The SSBLPP was funded through the sale of state general obligation bonds approved by the California electorate in past years. (See Statement of Source and Use of Funds on page 47.)

In an effort to expend older bond funds for Lease-Purchase Program projects, the SAB adopted two programs; Assembly Bill (AB) 191, Chapter 941, Statutes of 1998, and Senate Bill (SB) 1795, Chapter 753, Statutes of 2000. AB 191 authorized the SAB to approve projects for the construction of either a gymnasium or multipurpose room (minimum essential facilities) on a site where the district had constructed other facilities on the site with local funding within the previous two-year period. SB 1795 created a special program called the Joint Use Program. This program enables school districts to apply for funding for the construction of multipurpose rooms, libraries, or gymnasiums. These facilities are jointly funded and used for both school and community purposes. Funding for this program commences July 1 each year. The AB 191 program is no longer accepting applications; SB 1795 continues on where AB 191 left off, as long as there is available funding.

lease purchase program apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Alameda County					
Pleasanton Unified	\$ 155,584.77	\$ 155,584.77	\$ 82,599.39	\$ 82,599.39	\$ 476,368.32
County Total:	\$ 155,584.77	\$ 155,584.77	\$ 82,599.39	\$ 82,599.39	\$ 476,368.32
Butte County					
Chico Unified	\$ 1,616,568.75	\$ 1,122,184.00	\$ 0.00	\$ 0.00	\$ 2,738,752.75
Gridley Unified	\$ 0.00	\$ 0.00	\$ 455.00	\$ 0.00	\$ 455.00
Oroville Union High	\$ 0.00	\$ 0.00	\$ 8,296.14	\$ 0.00	\$ 8,296.14
County Total:	\$ 1,616,568.75	\$ 1,122,184.00	\$ 8,751.14	\$ 0.00	\$ 2,747,503.89
Contra Costa County					
Liberty Union High	\$ 49,921.20	\$ 49,921.20	\$ 0.00	\$ 0.00	\$ 99,842.40
Mt. Diablo Unified	\$ 1,263,544.00	\$ 1,263,544.00	\$ 0.00	\$ 0.00	\$ 2,527,088.00
County Total:	\$ 1,313,465.20	\$ 1,313,465.20	\$ 0.00	\$ 0.00	\$ 2,626,930.40
Fresno County					
Clovis Unified	\$ 125,459.92	\$ 125,459.92	\$ 0.00	\$ 0.00	\$ 250,919.84
Sanger Unified	\$ 155,216.41	\$ 155,216.41	\$ 0.00	\$ 0.00	\$ 310,432.82
County Total:	\$ 280,676.33	\$ 280,676.33	\$ 0.00	\$ 0.00	\$ 561,352.66
Humboldt County					
Klamath-Trinity Joint Unified	\$ 271,911.45	\$ 271,911.45	\$ 0.00	\$ 0.00	\$ 543,822.90
County Total:	\$ 271,911.45	\$ 271,911.45	\$ 0.00	\$ 0.00	\$ 543,822.90
Imperial County					
Calexico Unified	\$ 1,729,549.00	\$ 1,729,549.00	\$ 0.00	\$ 0.00	\$ 3,459,098.00
Central Union High	\$ 643,123.50	\$ 103,641.01	\$ 0.00	\$ 0.00	\$ 746,764.51
County Total:	\$ 2,372,672.50	\$ 1,833,190.01	\$ 0.00	\$ 0.00	\$ 4,205,862.51
Kern County					
Arvin Union Elementary	\$ 161,083.50	\$ 161,083.50	\$ 0.00	\$ 0.00	\$ 322,167.00
Rosedale Union Elementary	\$ 0.00	\$ 0.00	\$ 7,970.50	\$ 7,970.50	\$ 15,941.00
Sierra Sands Unified	\$ 69,807.07	\$ 69,807.07	\$ 0.00	\$ 0.00	\$ 139,614.14
County Total:	\$ 230,890.57	\$ 230,890.57	\$ 7,970.50	\$ 7,970.50	\$ 477,722.14
Los Angeles County					
Alhambra City Elementary	\$ 304,798.39	\$ 304,798.39	\$ 0.00	\$ 0.00	\$ 609,596.78
Alhambra City High	\$ 91,596.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91,596.25
Culver City Unified	\$ 213.05	\$ 213.05	\$ 0.00	\$ 0.00	\$ 426.10
Los Angeles Unified	\$ 0.00	\$ 1,440,405.71	\$ 0.00	\$ 0.00	\$ 1,440,405.71
Lynwood Unified	\$ 1,126.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,126.66
Paramount Unified	\$ 53,300.36	\$ 53,300.36	\$ 0.00	\$ 0.00	\$ 106,600.72
William S. Hart Union High	\$ 1,016,584.00	\$ 1,016,584.00	\$ 0.00	\$ 0.00	\$ 2,033,168.00
County Total:	\$ 1,467,618.71	\$ 2,815,301.51	\$ 0.00	\$ 0.00	\$ 4,282,920.22
Marin County					
Larkspur Elementary	\$ 965,554.00	\$ 965,554.00	\$ 0.00	\$ 0.00	\$ 1,931,108.00
County Total:	\$ 965,554.00	\$ 965,554.00	\$ 0.00	\$ 0.00	\$ 1,931,108.00

lease purchase program apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Merced County					
Gustine Unified	\$ 0.00	\$ 0.00	\$ 19,849.17	\$ 0.00	\$ 19,849.17
Merced County Office Of Education	\$ 505,927.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 505,927.76
County Total:	\$ 505,927.76	\$ 0.00	\$ 19,849.17	\$ 0.00	\$ 525,776.93
Nevada County					
Nevada Joint Union High	\$ 1,350,250.99	\$ 1,350,250.99	\$ 0.00	\$ 0.00	\$ 2,700,501.98
County Total:	\$ 1,350,250.99	\$ 1,350,250.99	\$ 0.00	\$ 0.00	\$ 2,700,501.98
Orange County					
Capistrano Unified	\$ 13,671.98	\$ 13,671.98	\$ 0.00	\$ 0.00	\$ 27,343.96
Irvine Unified	\$ 390.00	\$ 390.00	\$ 0.00	\$ 0.00	\$ 780.00
County Total:	\$ 14,061.98	\$ 14,061.98	\$ 0.00	\$ 0.00	\$ 28,123.96
Placer County					
Rocklin Unified	\$ 232,049.42	\$ 203,176.47	\$ 0.00	\$ 0.00	\$ 435,225.89
County Total:	\$ 232,049.42	\$ 203,176.47	\$ 0.00	\$ 0.00	\$ 435,225.89
Sacramento County					
Folsom-Cordova Unified	\$ 1,175,755.00	\$ 1,175,755.00	\$ 0.00	\$ 0.00	\$ 2,351,510.00
County Total:	\$ 1,175,755.00	\$ 1,175,755.00	\$ 0.00	\$ 0.00	\$ 2,351,510.00
San Bernardino County					
Alta Loma Elementary	\$ 1,796,579.00	\$ 1,796,579.00	\$ 0.00	\$ 0.00	\$ 3,593,158.00
Central Elementary	\$ 1,379,510.60	\$ 1,379,510.60	\$ 0.00	\$ 0.00	\$ 2,759,021.20
Cucamonga Elementary	\$ 83,263.50	\$ 83,263.50	\$ 0.00	\$ 0.00	\$ 166,527.00
Victor Valley Union High	\$ 788,684.38	\$ 310,743.30	\$ 0.00	\$ 0.00	\$ 1,099,427.68
County Total:	\$ 4,048,037.48	\$ 3,570,096.40	\$ 0.00	\$ 0.00	\$ 7,618,133.88
San Diego County					
Cajon Valley Union Elementary	\$ 3,751.89	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,751.89
Fallbrook Union Elementary	\$ 225,361.89	\$ 225,361.89	\$ 0.00	\$ 0.00	\$ 450,723.78
San Marcos Unified	\$ 37,445.03	\$ 37,445.03	\$ 0.00	\$ 0.00	\$ 74,890.06
County Total:	\$ 266,558.81	\$ 262,806.92	\$ 0.00	\$ 0.00	\$ 529,365.73
San Joaquin County					
Stockton Unified	\$ 38,148.99	\$ 38,148.99	\$ 0.00	\$ 0.00	\$ 76,297.98
County Total:	\$ 38,148.99	\$ 38,148.99	\$ 0.00	\$ 0.00	\$ 76,297.98
San Mateo County					
South San Francisco Unified	\$ 0.00	\$ 0.00	\$ 112,829.47	\$ 112,829.47	\$ 225,658.94
County Total:	\$ 0.00	\$ 0.00	\$ 112,829.47	\$ 112,829.47	\$ 225,658.94
Santa Barbara County					
Orcutt Union Elementary	\$ 969,690.00	\$ 969,690.00	\$ 0.00	\$ 0.00	\$ 1,939,380.00
County Total:	\$ 969,690.00	\$ 969,690.00	\$ 0.00	\$ 0.00	\$ 1,939,380.00

lease purchase program apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Santa Clara County					
Lakeside Joint	\$ 614,748.00	\$ 614,748.00	\$ 0.00	\$ 0.00	\$ 1,229,496.00
County Total:	\$ 614,748.00	\$ 614,748.00	\$ 0.00	\$ 0.00	\$ 1,229,496.00
Santa Cruz County					
Pajaro Valley Unified	\$ 254,498.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 254,498.59
Scotts Valley Unified	\$ 943,685.17	\$ 943,685.17	\$ 0.00	\$ 0.00	\$ 1,887,370.34
County Total:	\$ 1,198,183.76	\$ 943,685.17	\$ 0.00	\$ 0.00	\$ 2,141,868.93
Solano County					
Fairfield-Suisun Unified	\$ 599,170.00	\$ 599,170.00	\$ 0.00	\$ 0.00	\$ 1,198,340.00
County Total:	\$ 599,170.00	\$ 599,170.00	\$ 0.00	\$ 0.00	\$ 1,198,340.00
Sonoma County					
Cotati-Rohnert Park Unified	\$ 349,095.56	\$ 349,095.56	\$ 0.00	\$ 0.00	\$ 698,191.12
Monte Rio Union Elementary	\$ 441,623.00	\$ 441,623.00	\$ 0.00	\$ 0.00	\$ 883,246.00
County Total:	\$ 790,718.56	\$ 790,718.56	\$ 0.00	\$ 0.00	\$ 1,581,437.12
Tehama County					
Corning Union Elementary	\$ 33,209.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,209.71
Evergreen Union Elementary	\$ 217,136.00	\$ 217,136.00	\$ 0.00	\$ 0.00	\$ 434,272.00
Lassen View Union Elementary	\$ 817,302.87	\$ 817,302.87	\$ 0.00	\$ 0.00	\$ 1,634,605.74
County Total:	\$ 1,067,648.58	\$ 1,034,438.87	\$ 0.00	\$ 0.00	\$ 2,102,087.45
Tulare County					
Dinuba Unified	\$ 821,535.00	\$ 821,535.00	\$ 0.00	\$ 0.00	\$ 1,643,070.00
Visalia Unified	\$ 1,613,692.36	\$ 1,613,692.36	\$ 0.00	\$ 0.00	\$ 3,227,384.72
County Total:	\$ 2,435,227.36	\$ 2,435,227.36	\$ 0.00	\$ 0.00	\$ 4,870,454.72
Ventura County					
Rio Elementary	\$ 239,686.02	\$ 239,686.02	\$ 0.00	\$ 0.00	\$ 479,372.04
County Total:	\$ 239,686.02	\$ 239,686.02	\$ 0.00	\$ 0.00	\$ 479,372.04
Total	\$ 24,220,804.99	\$ 23,230,418.57	\$ 231,999.67	\$ 203,399.36	\$ 47,886,622.59

Federal Renovation Program

The U.S. Department of Education Consolidated Appropriations Act of 2001 (Public Law 106-554) set aside \$103.6 million for the urgent renovation and repair of existing school facilities in California. The Office of Public School Construction (OPSC) developed emergency regulations for the Federal School Renovation and Repair Program (FRP) and presented the emergency regulatory package to the SAB at its January 23, 2002 meeting. The SAB adopted the regulations on an emergency basis and the regulations were approved by the Office of Administrative Law, and filed with the Secretary of State with an effective date of March 15, 2002.

The uniqueness of this particular program allowed charter and non-profit private schools, in addition to public school districts and county superintendents of schools, to participate by applying for funds through Local Educational Agencies (LEAs) (school districts

or county superintendents of schools). The qualifying criteria was broken down into three funding categories. They are as follows:

- Category A (High Poverty/High Poverty and Rural)
- Category B (Rural only)
- Category C (Non-High Poverty or Rural)

The OPSC created an on-line application for the Federal Grant and accepted complete applications for the FRP from March 1, 2002 through April 15, 2002. The number of LEAs that applied for FRP funding in California was 783, which represents 75 percent participation. At the May 22, 2002 SAB meeting, the SAB apportioned \$103.1 million to participating LEAs. The number of funded applications was 410, which represents 52 percent of total applications received.

federal school repair and renovation program apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT	COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT
Alameda County			Central Unified	C	\$ 284,960.00
Berkeley Unified	C	\$ 263,540.00	Clovis Unified	C	\$ 746,420.00
Emery Unified	A	\$ 94,820.00	Coalinga/Huron Joint Unified	A	\$ 158,300.00
New Haven Unified	C	\$ 349,460.00	Fowler Unified	C	\$ 116,820.00
Oakland Unified	A	\$ 1,159,400.00	Fresno County Office of Education	A	\$ 96,320.00
Pleasanton Unified	C	\$ 343,900.00	Fresno Unified	A	\$ 1,694,180.00
Sunol Glen Unified	B	\$ 78,280.00	Kings Canyon Joint Unified	A	\$ 247,460.00
County Total:		\$ 2,289,400.00	Laton Joint Unified	A	\$ 90,740.00
Alpine County			Mendota Unified	A	\$ 116,420.00
Alpine County Unified	A	\$ 78,200.00	Monroe Elementary	B	\$ 79,340.00
County Total:		\$ 78,200.00	Orange Center	A	\$ 82,520.00
Butte County			Pacific Union Elementary	A	\$ 83,480.00
Chico Unified	C	\$ 350,900.00	Parlier Unified	A	\$ 138,940.00
Golden Feather Union	A	\$ 79,560.00	Pine Ridge Elementary	B	\$ 77,420.00
Gridley Unified	A	\$ 120,060.00	Riverdale Joint Unified	B	\$ 105,760.00
Manzanita Elementary	B	\$ 79,640.00	Sanger Unified	A	\$ 234,380.00
Oroville City Elementary	A	\$ 146,700.00	Selma Unified	A	\$ 190,660.00
Pioneer Union Elementary	A	\$ 78,260.00	Sierra Unified	B	\$ 128,700.00
County Total:		\$ 855,120.00	West Fresno Elementary	A	\$ 94,640.00
Calaveras County			Westside Elementary	C	\$ 81,860.00
Calaveras Unified	B	\$ 149,980.00	County Total:		\$ 5,006,180.00
Vallecito Union Elementary	B	\$ 94,940.00	Glenn County		
County Total:		\$ 244,920.00	Hamilton Union High	B	\$ 81,140.00
Colusa County			Stony Creek Joint Unified	B	\$ 78,460.00
Maxwell Unified	B	\$ 84,280.00	Willows Unified	A	\$ 110,600.00
County Total:		\$ 84,280.00	County Total:		\$ 270,200.00
Contra Costa County			Humboldt County		
Antioch Unified	C	\$ 487,260.00	Arcata Elementary	A	\$ 91,900.00
Brentwood Union	C	\$ 169,560.00	Big Lagoon Union Elementary	A	\$ 78,360.00
Liberty Union High	C	\$ 158,100.00	Eureka City Unified	C	\$ 185,320.00
Martinez Unified	C	\$ 166,640.00	Ferndale Unified	B	\$ 85,400.00
Oakley Union Elementary	C	\$ 159,840.00	Fieldbrook Elementary	A	\$ 77,020.00
Orinda Union Elementary	C	\$ 124,140.00	Freshwater Elementary	B	\$ 81,080.00
West Contra Costa Unified	A	\$ 805,260.00	Green Point Elementary	B	\$ 75,000.00
County Total:		\$ 2,070,800.00	Humboldt County Office of Education	C	\$ 81,500.00
El Dorado County			Klamath-Trinity Joint Unified	A	\$ 97,780.00
El Dorado County Office of Education	B	\$ 90,460.00	Loleta Union Elementary	A	\$ 84,020.00
Lake Tahoe Unified	C	\$ 184,780.00	Mattole Unified	A	\$ 76,560.00
County Total:		\$ 275,240.00	McKinleyville Union Elementary	B	\$ 102,500.00
Fresno County			Orick Elementary	A	\$ 76,040.00
Alvina Elementary	A	\$ 79,200.00	Pacific Union Elementary	C	\$ 86,680.00
Burrel Union Elementary	A	\$ 77,660.00	Peninsula Union Elementary	A	\$ 77,160.00
			Rio Dell Elementary	A	\$ 81,620.00
			South Bay Union Elementary	B	\$ 86,460.00
			Southern Humboldt Joint Unified	A	\$ 99,260.00
			Trinidad Union Elementary	B	\$ 77,280.00
			County Total:		\$ 1,700,940.00

federal school repair and renovation program apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT	COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT
Imperial County					
Brawley Elementary	A	\$ 150,520.00	Island Union Elementary	B	\$ 80,120.00
Brawley Union High	A	\$ 109,000.00	Kings River–Hardwick Union Elementary	B	\$ 87,260.00
Calexico Unified	A	\$ 240,780.00	Lakeside Union Elementary	A	\$ 83,480.00
Calipatria Unified	A	\$ 100,780.00	Lemoore Union High	C	\$ 117,760.00
Central Union High	C	\$ 148,560.00	Pioneer Union Elementary	B	\$ 101,760.00
El Centro Elementary	A	\$ 200,160.00	Reef-Sunset Unified	A	\$ 123,060.00
Heber Elementary	A	\$ 89,600.00	County Total:		\$ 1,168,220.00
Imperial County Office of Education	A	\$ 88,060.00	Lake County		
Imperial Unified	C	\$ 126,060.00	Kelseyville Unified	A	\$ 114,140.00
Meadows Union Elementary	A	\$ 84,600.00	Konocti Unified	A	\$ 142,620.00
Mulberry Elementary	B	\$ 76,780.00	Lakeport Unified	C	\$ 113,360.00
San Pasqual Valley Unified	A	\$ 90,900.00	Lucerne Elementary	A	\$ 81,080.00
Seeley Union Elementary	A	\$ 86,420.00	Upper Lake Union High	B	\$ 83,060.00
Westmorland Union Elementary	A	\$ 83,280.00	County Total:		\$ 534,260.00
County Total:		\$ 1,675,500.00	Lassen County		
Inyo County			Richmond Elementary	B	\$ 78,980.00
Bishop Union Elementary	C	\$ 105,580.00	Westwood Unified	A	\$ 84,100.00
Inyo County Office of Education	B	\$ 76,470.00	County Total:		\$ 163,080.00
Round Valley Joint Elementary	B	\$ 77,340.00	Los Angeles County		
County Total:		\$ 259,390.00	ABC Unified	C	\$ 521,020.00
Kern County			Alhambra City Elementary	A	\$ 306,620.00
Arvin Union Elementary	A	\$ 130,260.00	Baldwin Park Unified	C	\$ 436,220.00
Bakersfield City Elementary	A	\$ 634,960.00	Beverly Hills Unified	C	\$ 180,060.00
Beardsley Elementary	A	\$ 108,040.00	Castaic Union	B	\$ 137,480.00
Delano Joint Union High	A	\$ 144,920.00	Centinela Valley Union High	C	\$ 210,780.00
Delano Union Elementary	A	\$ 212,220.00	Charter Oak Unified	C	\$ 213,720.00
Di Giorgio Elementary	A	\$ 79,600.00	Claremont Unified	C	\$ 210,560.00
Fairfax Elementary	A	\$ 103,120.00	Compton Unified	A	\$ 733,820.00
Kern County Office of Education	A	\$ 157,360.00	El Monte City	A	\$ 315,240.00
Kern High	A	\$ 670,740.00	El Monte Union High	A	\$ 273,300.00
Lakeside Union Elementary	B	\$ 96,800.00	El Segundo Unified	C	\$ 133,880.00
Lamont Elementary	A	\$ 128,400.00	Garvey Elementary	A	\$ 213,392.00
McKittrick Elementary	A	\$ 76,060.00	Glendora Unified	C	\$ 235,960.00
Richland–Lerdo Elementary	A	\$ 127,980.00	Hacienda La Puente Unified	C	\$ 582,680.00
South Fork Union	A	\$ 82,700.00	Hawthorne Elementary	C	\$ 271,820.00
Tehachapi Unified	C	\$ 175,060.00	Inglewood Unified	A	\$ 430,698.00
Vineland Elementary	A	\$ 92,780.00	Lancaster Elementary	C	\$ 380,560.00
Wasco Union Elementary	A	\$ 131,420.00	Lawndale Elementary	C	\$ 199,260.00
County Total:		\$ 3,152,420.00	Lennox Elementary	A	\$ 214,940.00
Kings County			Long Beach Unified	A	\$ 2,005,240.00
Central Union Elementary	A	\$ 112,720.00	Los Angeles Unified	A	\$ 15,860,640.00
Corcoran Joint Unified	A	\$ 136,980.00	Manhattan Beach Unified	C	\$ 201,980.00
Hanford Elementary	A	\$ 178,840.00	Monrovia Unified	C	\$ 208,420.00
Hanford Joint Union High	C	\$ 146,240.00	Montebello Unified	A	\$ 786,120.00
			Mountain View Elementary	A	\$ 284,280.00

federal school repair and renovation program apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT	COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT
Palmdale Elementary	C	\$ 510,540.00	Modoc County		
Paramount Unified	A	\$ 422,320.00	Modoc County Office of Education	A	\$ 75,000.00
Pasadena Unified	C	\$ 561,520.00	Tulelake Basin Joint Unified	A	\$ 87,100.00
Pomona Unified	A	\$ 776,060.00	County Total:		\$ 162,100.00
Rosemead Elementary	A	\$ 144,940.00	Mono County		
San Marino Unified	C	\$ 137,860.00	Mammoth Unified	C	\$ 100,360.00
South Whittier Elementary	C	\$ 166,980.00	County Total:		\$ 100,360.00
Sulphur Springs Union Elementary	C	\$ 184,900.00	Monterey County		
Walnut Valley Unified	C	\$ 375,100.00	Alisal Union Elementary	A	\$ 233,800.00
West Covina Unified	C	\$ 282,660.00	Gonzales Unified	A	\$ 121,760.00
Whittier City	C	\$ 221,840.00	Greenfield Union Elementary	C	\$ 120,000.00
County Total:		\$ 29,333,410.00	King City Joint Union High	C	\$ 117,220.00
Madera County			King City Union Elementary	C	\$ 127,500.00
Chowchilla Union High	C	\$ 91,000.00	San Ardo Union Elementary	A	\$ 77,000.00
Madera Unified	A	\$ 404,680.00	Santa Rita Union Elementary	C	\$ 134,960.00
Yosemite Union High	B	\$ 100,160.00	Soledad Unified	C	\$ 145,820.00
County Total:		\$ 595,840.00	Washington Union Elementary	B	\$ 94,660.00
Marin County			County Total:		\$ 1,172,720.00
Lagunitas Elementary	C	\$ 81,400.00	Nevada County		
Sausalito Elementary	C	\$ 81,960.00	Clear Creek Elementary	A	\$ 77,120.00
Tamalpais Union High	C	\$ 149,040.00	Twin Ridges Elementary	A	\$ 111,380.00
County Total:		\$ 312,400.00	Union Hill Elementary	B	\$ 90,140.00
Mendocino County			County Total:		\$ 278,640.00
Laytonville Unified	B	\$ 85,940.00	Orange County		
Leggett Valley Unified	A	\$ 77,920.00	Brea-Olinda Unified	C	\$ 195,820.00
Mendocino Unified	A	\$ 92,020.00	Buena Park Elementary	C	\$ 202,760.00
Point Arena Joint Union High	B	\$ 75,432.00	Fullerton Elementary	C	\$ 343,700.00
Round Valley Unified	A	\$ 83,960.00	Fullerton Joint Union High	C	\$ 371,120.00
Ukiah Unified	C	\$ 212,360.00	Magnolia Elementary	C	\$ 215,380.00
Willits Unified	A	\$ 120,640.00	Santa Ana Unified	A	\$ 1,314,160.00
County Total:		\$ 748,272.00	County Total:		\$ 2,642,940.00
Merced County			Placer County		
Ballico-Cressey Elementary	B	\$ 80,460.00	Loomis Union Elementary	C	\$ 113,840.00
Delhi Unified	C	\$ 125,740.00	Placer Union High	C	\$ 168,460.00
Dos Palos Oro-Loma Joint Unified	A	\$ 128,460.00	Roseville City Elementary	C	\$ 207,500.00
Le Grand Union Elementary	B	\$ 83,860.00	Tahoe-Truckee Unified	C	\$ 189,360.00
Le Grand Union High	A	\$ 87,460.00	Western Placer Unified	C	\$ 148,080.00
Los Banos Unified	C	\$ 225,700.00	County Total:		\$ 827,240.00
Merced City Elementary	A	\$ 317,420.00	Riverside County		
Merced Union High	A	\$ 253,180.00	Coachella Valley Unified	A	\$ 339,060.00
Planada Elementary	A	\$ 93,440.00	Desert Sands Unified	C	\$ 356,925.00
Snelling-Merced Falls Union Elementary	B	\$ 76,580.00	Hemet Unified	C	\$ 438,380.00
Weaver Union Elementary	A	\$ 106,240.00			
Winton Elementary	A	\$ 110,440.00			
County Total:		\$ 1,688,980.00			

federal school repair and renovation program apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT	COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT
Lake Elsinore Unified	C	\$ 403,600.00	Julian Union High	B	\$ 79,540.00
Moreno Valley Unified	C	\$ 741,100.00	La Mesa-Spring Valley	C	\$ 370,080.00
Murrieta Valley Unified	C	\$ 347,620.00	Mountain Empire Unified	B	\$ 111,940.00
Nuview Union	B	\$ 101,300.00	National	A	\$ 208,160.00
Palm Springs Unified	A	\$ 505,640.00	Oceanside City Unified	C	\$ 518,700.00
Perris Elementary	A	\$ 172,000.00	Poway Unified	C	\$ 725,640.00
Perris Union High	C	\$ 205,500.00	San Diego City Unified	A	\$ 3,013,800.00
Riverside County Office of Education	A	\$ 149,320.00	San Diego County Office of Education	A	\$ 141,500.00
Riverside Unified	C	\$ 864,640.00	San Marcos Unified	C	\$ 353,800.00
San Jacinto Unified	A	\$ 198,180.00	San Pasqual Union	C	\$ 85,080.00
Temecula Valley Unified	C	\$ 458,960.00	San Ysidro Elementary	A	\$ 171,200.00
Val Verde Unified	C	\$ 309,360.00	South Bay Union Elementary	C	\$ 265,340.00
County Total:		\$ 5,591,585.00	Spencer Valley Elementary	A	\$ 75,640.00
Sacramento County			Sweetwater Union High	C	\$ 818,500.00
Grant Joint Union High	C	\$ 315,320.00	Vallecitos	B	\$ 79,700.00
Natomas Unified	C	\$ 213,200.00	Valley Center-Pauma	B	\$ 171,320.00
North Sacramento Elementary	A	\$ 190,000.00	Vista Unified	C	\$ 658,420.00
Sacramento City Unified	A	\$ 1,143,360.00	County Total:		\$ 10,095,226.00
County Total:		\$ 1,861,880.00	San Francisco County		
San Bernardino County			San Francisco Unified	A	\$ 1,262,820.00
Adelanto Elementary	A	\$ 180,040.00	County Total:		\$ 1,262,820.00
Alta Loma Elementary	C	\$ 229,100.00	San Joaquin County		
Barstow Unified	C	\$ 216,440.00	Jefferson Elementary	B	\$ 101,760.00
Etiwanda Elementary	C	\$ 262,180.00	Lincoln Unified	C	\$ 250,700.00
Fontana Unified	C	\$ 857,440.00	Manteca Unified	C	\$ 471,960.00
Lucerne Valley Unified	A	\$ 95,700.00	New Jerusalem Elementary	B	\$ 83,060.00
Mountain View Elementary	C	\$ 143,560.00	San Joaquin County Office of Education	A	\$ 115,660.00
Ontario-Montclair	A	\$ 614,660.00	Stockton Unified	A	\$ 859,140.00
Oro Grande Elementary	A	\$ 137,860.00	Tracy Joint Unifed	C	\$ 366,900.00
Redlands Unified	C	\$ 472,840.00	County Total:		\$ 2,249,180.00
Rialto Unified	C	\$ 660,660.00	San Luis Obispo		
San Bernardino City Unified	A	\$ 1,175,140.00	Coast Unified	C	\$ 93,680.00
Snowline Joint Unified	C	\$ 210,140.00	Paso Robles Joint Unified	C	\$ 226,120.00
Upland Unified	C	\$ 330,880.00	San Miguel Joint Union Elementary	B	\$ 84,300.00
County Total:		\$ 5,586,640.00	Templeton Unified	C	\$ 130,180.00
San Diego County			County Total:		\$ 534,280.00
Alpine Union	B	\$ 122,340.00	San Mateo County		
Bonsall Union Elementary	B	\$ 106,960.00	Laguna Salada Union Elementary	C	\$ 136,980.00
Cardiff Elementary	C	\$ 92,620.00	Portola Valley Elementary	C	\$ 88,440.00
Chula Vista Elementary	C	\$ 563,760.00	Ravenswood City Elementary	C	\$ 179,460.00
Escondido Union Elementary	C	\$ 461,300.00	Redwood City Elementary	C	\$ 255,940.00
Fallbrook Union High	C	\$ 134,080.00	San Carlos Elementary	C	\$ 125,780.00
Grossmont Union High	C	\$ 551,646.00	San Mateo-Foster City	C	\$ 278,560.00
Jamul-Dulzura Union Elementary	B	\$ 106,760.00	County Total:		\$ 1,065,160.00
Julian Union Elementary	B	\$ 107,400.00			

federal school repair and renovation program apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT	COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT
Santa Barbara County			Sonoma County		
Guadalupe Union Elementary	A	\$ 98,700.00	Cotati-Rohnert Park Unified	C	\$ 231,720.00
Los Olivos Elementary	C	\$ 81,320.00	Geyserville Unified	B	\$ 81,580.00
Santa Maria-Bonita	A	\$ 308,920.00	Harmony Union Elementary	B	\$ 83,680.00
County Total:		\$ 488,940.00	Horicon Elementary	B	\$ 76,760.00
Santa Clara County			Petaluma City Elementary	C	\$ 126,160.00
Berryessa Union Elementary	C	\$ 242,200.00	Petaluma Joint Union High	C	\$ 182,200.00
Cupertino Union	C	\$ 387,260.00	Piner-Olivet Union Elementary	B	\$ 107,020.00
Franklin-McKinley Elementary	C	\$ 275,220.00	Sebastopol Union Elementary	C	\$ 99,940.00
Gilroy Unified	C	\$ 265,000.00	Twin Hills Union Elementary	B	\$ 93,220.00
Lakeside Joint	B	\$ 77,820.00	West Sonoma County Union High	C	\$ 131,600.00
Oak Grove Elementary	C	\$ 305,340.00	Windsor Unified	C	\$ 164,500.00
Saratoga Union Elementary	C	\$ 123,420.00	County Total:		\$ 1,378,380.00
County Total:		\$ 1,676,260.00	Stanislaus County		
Santa Cruz County			Chatom Union Elementary	B	\$ 88,789.00
Scotts Valley Unified	C	\$ 126,820.00	Empire Union Elementary	C	\$ 156,000.00
County Total:		\$ 126,820.00	Gratton Elementary	B	\$ 77,280.00
Shasta County			Hickman Elementary	B	\$ 80,220.00
Cascade Union Elementary	A	\$ 107,280.00	Hughson Unified	C	\$ 97,595.00
Columbia Elementary	B	\$ 94,020.00	Keyes Union Elementary	A	\$ 92,000.00
Enterprise Elementary	A	\$ 153,260.00	Modesto City Elementary	A	\$ 458,160.00
French Gulch-Whiskeytown Elementary	A	\$ 75,480.00	Modesto City High	C	\$ 374,820.00
Gateway Unified	A	\$ 150,980.00	Newman-Crows Landing Unified	A	\$ 120,795.00
Igo, Ono, Platina Union Elementary	A	\$ 77,040.00	Patterson Joint Unified	A	\$ 156,920.00
Redding Elementary	A	\$ 150,640.00	Salida Union Elementary	C	\$ 140,060.00
Shasta Union High	C	\$ 191,720.00	Shiloh Elementary	B	\$ 77,660.00
Whitmore Union Elementary	B	\$ 75,480.00	Stanislaus County Office of Education	A	\$ 116,000.00
County Total:		\$ 1,075,900.00	Turlock Joint Union High	C	\$ 155,220.00
Siskiyou County			Waterford Unified	B	\$ 108,577.00
Bogus Elementary	B	\$ 49,443.00	County Total:		\$ 2,300,096.00
Butte Valley Unified	A	\$ 82,020.00	Sutter County		
Delphic Elementary	B	\$ 75,760.00	East Nicolaus Joint Union High	B	\$ 80,420.00
Dunsmuir Elementary	A	\$ 79,500.00	Marcum-Illinois Union	A	\$ 78,120.00
Etna Union Elementary	A	\$ 79,200.00	Meridian Elementary	B	\$ 76,220.00
Etna Union High	B	\$ 84,220.00	Winship Elementary	B	\$ 76,240.00
Fort Jones Union Elementary	A	\$ 77,620.00	Yuba City Unified	C	\$ 295,880.00
McCloud Union Elementary	A	\$ 77,220.00	County Total:		\$ 606,880.00
Montague Elementary	A	\$ 79,500.00	Tehama County		
County Total:		\$ 684,483.00	Antelope Elementary	B	\$ 88,020.00
Solano County			Evergreen Union Elementary	B	\$ 92,340.00
Benicia Unified	C	\$ 185,200.00	Flournoy Union Elementary	A	\$ 75,780.00
Fairfield-Suisun Unified	C	\$ 525,340.00	Lassen View Union Elementary	A	\$ 81,500.00
Vallejo City Unified	C	\$ 475,680.00	Los Molinos Unified	A	\$ 88,220.00
County Total:		\$ 1,186,220.00	Plum Valley Elementary	A	\$ 76,060.00
			Red Bluff Union Elementary	A	\$ 121,900.00

federal school repair and renovation program apportionments

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT	COUNTY AND DISTRICT	CATEGORY	FRP GRANT APPORTIONMENT
Reeds Creek Elementary	B	\$ 77,520.00			
Richfield Elementary	A	\$ 78,860.00			
County Total:		\$ 780,200.00			
Trinity County					
Douglas City Elementary	A	\$ 76,760.00			
Junction City Elementary	A	\$ 75,000.00			
Lewiston Elementary	B	\$ 77,940.00			
Mountain Valley Unified	A	\$ 83,920.00			
County Total:		\$ 313,620.00			
Tulare County					
Allensworth Elementary	A	\$ 76,880.00			
Alta Vista Elementary	A	\$ 85,240.00			
Burton	A	\$ 123,280.00			
Columbine Elementary	A	\$ 79,400.00			
Cutler-Orosi Joint Unified	A	\$ 153,300.00			
Dinuba Unified	A	\$ 180,880.00			
Earlimart Elementary	A	\$ 110,560.00			
Exeter Union Elementary	A	\$ 113,300.00			
Exeter Union High	C	\$ 96,600.00			
Farmersville Unified	A	\$ 120,000.00			
Kings River Union Elementary	A	\$ 84,500.00			
Liberty Elementary	B	\$ 79,660.00			
Monson-Sultana Joint Union Elementary	A	\$ 83,660.00			
Oak Valley Union Elementary	A	\$ 83,640.00			
Pixley Union Elementary	A	\$ 92,660.00			
Porterville Unified	A	\$ 325,420.00			
Rockford Elementary	A	\$ 82,200.00			
Saucelito Elementary	A	\$ 77,340.00			
Stone Corral Elementary	A	\$ 75,000.00			
Strathmore Union Elementary	A	\$ 90,080.00			
Sundale Union Elementary	A	\$ 86,320.00			
Sunnyside Union Elementary	A	\$ 83,480.00			
Terra Bella Union Elementary	A	\$ 92,060.00			
Traver Joint Elementary	A	\$ 79,840.00			
Tulare City Elementary	A	\$ 229,520.00			
Tulare County Office of Education	A	\$ 99,180.00			
Tulare Joint Union High	A	\$ 159,780.00			
Visalia Unified	A	\$ 554,780.00			
Woodlake Union Elementary	A	\$ 106,220.00			
Woodlake Union High	C	\$ 90,340.00			
Woodville Elementary	A	\$ 86,740.00			
County Total:		\$ 3,881,860.00			
Tuolumne County					
Big Oak Flat-Groveland Unified	B	\$ 86,000.00			
Columbia Union Elementary	B	\$ 85,620.00			
Curtis Creek Elementary	B	\$ 89,300.00			
Sonora	A	\$ 91,620.00			
Summersville Elementary	B	\$ 84,280.00			
Summersville Union High	B	\$ 90,200.00			
County Total:		\$ 527,020.00			
Ventura County					
Briggs Elementary	B	\$ 84,180.00			
Fillmore Unified	C	\$ 151,980.00			
Hueneme Elementary	C	\$ 248,960.00			
Ocean View Elementary	A	\$ 128,040.00			
Ojai Unified	C	\$ 154,080.00			
Oxnard Elementary	A	\$ 405,140.00			
Pleasant Valley	C	\$ 219,400.00			
Rio Elementary	C	\$ 150,260.00			
Santa Paula Union High	A	\$ 105,960.00			
County Total:		\$ 1,648,000.00			
Yolo County					
Washington Unified	A	\$ 214,900.00			
Winters Joint Unified	A	\$ 114,880.00			
Woodland Joint Unified	C	\$ 285,100.00			
County Total:		\$ 614,880.00			
Yuba County					
Marysville Joint Unified	A	\$ 272,400.00			
Wheatland Elementary	B	\$ 118,000.00			
County Total:		\$ 390,400.00			
Total Apportionments					\$103,617,782.00

Deferred Maintenance Program

The Deferred Maintenance Program (DMP) provides funds on a dollar for dollar matching basis for the purpose of assisting school districts with expenditures for major repair or replacement of existing school building components. This program assists districts in meeting needs that do not fall within the normal requirements of the modernization program. Typically, the DMP includes repair or replacement of plumbing, heating, air conditioning, electrical systems, roofing, interior and exterior painting, floor systems and other maintenance projects approved by the SAB. The SAB is authorized to apportion to school districts an amount based on a district's average daily attendance, revenue limit, and budget. Each district must have an approved Five Year Deferred Maintenance Plan that identifies the district's deferred maintenance needs. If the district meets the criteria for a hardship apportionment, the State will fund up to 100 percent of the eligible costs above the district's annual match of the deferred maintenance hardship project. During Fiscal Year 2001-02, the SAB apportioned in excess of \$214.6 million for deferred maintenance needs to school districts. One hundred and four of these districts qualified for deferred maintenance hardship funding for a total amount in excess of \$38.0 million. Basic deferred maintenance apportionments exceeded \$176.6 million.

Funding for the DMP comes from excess repayments relating to the old State School Building Aid Program (1952 law), the State General Fund, and from unused site revenue. In 2000-2001, the SAB was able to fund up to 82.43 percent of matching district funds for needed and eligible deferred maintenance projects. It is anticipated that \$205.3 million will be available from Proposition 98 for the next fiscal year.

The regulations that govern the DMP have recently been amended to incorporate the enactment of new legislation and operational needs of the program. The SAB adopted the dramatic changes in April 2002. Currently, the regulations are undergoing the regulation process. It is anticipated that regulations will be in effect as early as December 2002.

deferred maintenance basic apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Alameda County		Calaveras County	
Alameda City Unified	\$ 297,668.00	Bret Harte Union High	\$ 23,584.00
Alameda County Office of Education	\$ 115,751.00	Calaveras Unified	\$ 94,536.00
Albany Unified	\$ 82,214.00	Mark Twain Union Elementary	\$ 20,027.00
Berkeley Unified	\$ 288,153.00	Vallecito Union Elementary	\$ 32,233.00
Castro Valley Unified	\$ 239,535.00	County Total:	\$ 170,380.00
Dublin Unified	\$ 108,862.00	Colusa County	
Emery Unified	\$ 34,656.00	Colusa Unified	\$ 41,027.00
Fremont Unified	\$ 892,418.00	Maxwell Unified	\$ 20,158.00
Hayward Unified	\$ 715,533.00	Pierce Joint Unified	\$ 42,946.00
Livermore Valley Joint Unified	\$ 380,472.00	Williams Unified	\$ 40,877.00
Mountain House Elementary	\$ 2,716.00	County Total:	\$ 145,008.00
New Haven Unified	\$ 372,801.00	Contra Costa County	
Newark Unified	\$ 213,235.00	Acalanes Union High	\$ 150,883.00
Oakland Unified	\$ 1,503,871.00	Antioch Unified	\$ 509,060.00
Piedmont City Unified	\$ 74,223.00	Brentwood Union	\$ 109,708.00
Pleasanton Unified	\$ 362,912.00	Byron Union Elementary	\$ 29,335.00
San Leandro Unified	\$ 286,410.00	Canyon Elementary	\$ 3,691.00
San Lorenzo Unified	\$ 313,705.00	Contra Costa County Office of Education	\$ 215,143.00
Sunol Glen Unified	\$ 6,262.00	John Swett Unified	\$ 51,050.00
County Total:	\$ 6,291,397.00	Knightsen Elementary	\$ 15,372.00
Alpine County		Lafayette Elementary	\$ 91,198.00
Alpine County Unified	\$ 4,981.00	Liberty Union High	\$ 102,024.00
County Total:	\$ 4,981.00	Martinez Unified	\$ 137,488.00
Amador County		Moraga Elementary	\$ 49,548.00
Amador County Office of Education	\$ 21,149.00	Mt. Diablo Unified	\$ 997,646.00
Amador County Unified	\$ 117,897.00	Oakley Union Elementary	\$ 108,246.00
County Total:	\$ 139,046.00	Orinda Union Elementary	\$ 76,371.00
Butte County		Pittsburg Unified	\$ 265,969.00
Biggs Unified	\$ 34,964.00	San Ramon Valley Unified	\$ 538,540.00
Butte County Office of Education	\$ 206,451.00	Walnut Creek Elementary	\$ 85,798.00
Chico Unified	\$ 357,753.00	West Contra Costa Unified	\$ 1,080,563.00
Durham Unified	\$ 47,145.00	County Total:	\$ 4,617,633.00
Feather Falls Union Elementary	\$ 1,794.00	Del Norte County	
Golden Feather Union	\$ 6,743.00	Del Norte County Office of Education	\$ 10,816.00
Gridley Unified	\$ 52,573.00	Del Norte County Unified	\$ 115,251.00
Manzanita Elementary	\$ 7,192.00	County Total:	\$ 126,067.00
Oroville City Elementary	\$ 86,516.00	El Dorado County	
Oroville Union High	\$ 81,529.00	Black Oak Mine Unified	\$ 53,669.00
Palermo Union	\$ 41,331.00	Buckeye Union Elementary	\$ 103,272.00
Paradise Unified	\$ 136,312.00	Camino Union Elementary	\$ 14,867.00
Pioneer Union Elementary	\$ 5,098.00	El Dorado County Office of Education	\$ 148,778.00
Thermalito Union	\$ 39,680.00	El Dorado Union High	\$ 175,735.00
County Total:	\$ 1,105,081.00	Gold Oak Union	\$ 19,122.00
		Gold Trail Union	\$ 20,682.00

deferred maintenance basic apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	APPORTIONMENT
Indian Diggings Elementary	\$ 1,845.00
Lake Tahoe Unified	\$ 147,271.00
Latrobe	\$ 5,679.00
Mother Lode Union Elementary	\$ 41,463.00
Pioneer Union Elementary	\$ 15,634.00
Placerville Union Elementary	\$ 32,925.00
Pollock Pines Elementary	\$ 25,745.00
Rescue Union Elementary	\$ 82,234.00
Silver Fork Elementary	\$ 512.00
County Total:	\$ 889,433.00
Fresno County	
Alvina Elementary	\$ 4,574.00
American Union Elementary	\$ 9,787.00
Big Creek Elementary	\$ 3,742.00
Burrel Union Elementary	\$ 3,457.00
Caruthers Unified	\$ 48,745.00
Central Unified	\$ 273,186.00
Clay Joint Elementary	\$ 5,718.00
Clovis Unified	\$ 881,433.00
Coalinga/Huron Joint Unified	\$ 103,303.00
Firebaugh-Las Deltas Unified	\$ 64,681.00
Fowler Unified	\$ 54,925.00
Fresno County Office of Education	\$ 344,296.00
Fresno Unified	\$ 2,156,205.00
Golden Plains Unified	\$ 55,112.00
Kerman Unified	\$ 93,413.00
Kings Canyon Joint Unified	\$ 235,633.00
Kingsburg Joint Union Elementary	\$ 65,659.00
Kingsburg Joint Union High	\$ 29,474.00
Laton Joint Unified	\$ 26,116.00
Mendota Unified	\$ 50,542.00
Monroe Elementary	\$ 5,531.00
Orange Center	\$ 9,601.00
Pacific Union Elementary	\$ 10,904.00
Parlier Unified	\$ 82,909.00
Pine Ridge Elementary	\$ 3,085.00
Raisin City Elementary	\$ 7,181.00
Riverdale Joint Unified	\$ 48,831.00
Sanger Unified	\$ 218,233.00
Selma Unified	\$ 154,995.00
Sierra Unified	\$ 60,752.00
Washington Colony Elementary	\$ 11,675.00
Washington Union High	\$ 43,574.00
West Fresno Elementary	\$ 40,023.00
West Park Elementary	\$ 33,455.00
Westside Elementary	\$ 8,697.00
County Total:	\$ 5,249,447.00

COUNTY AND DISTRICT	APPORTIONMENT
Glenn County	
Capay Joint Union Elementary	\$ 3,643.00
Glenn County Office of Education	\$ 51,700.00
Hamilton Union Elementary	\$ 11,888.00
Hamilton Union High	\$ 18,545.00
Lake Elementary	\$ 3,298.00
Orland Joint Unified	\$ 61,340.00
Plaza Elementary	\$ 3,696.00
Princeton Joint Unified	\$ 8,539.00
Stony Creek Joint Unified	\$ 6,734.00
Willows Unified	\$ 59,143.00
County Total:	\$ 228,526.00
Humboldt County	
Arcata Elementary	\$ 23,085.00
Big Lagoon Union Elementary	\$ 3,280.00
Blue Lake Union Elementary	\$ 5,372.00
Bridgeville Elementary	\$ 3,434.00
Cuddeback Union Elementary	\$ 3,510.00
Cutten Elementary	\$ 13,404.00
Eureka City Unified	\$ 167,397.00
Ferndale Unified	\$ 18,110.00
Fieldbrook Elementary	\$ 2,739.00
Fortuna Union Elementary	\$ 19,813.00
Fortuna Union High	\$ 30,900.00
Freshwater Elementary	\$ 7,872.00
Garfield Elementary	\$ 3,025.00
Green Point Elementary	\$ 769.00
Humboldt County Office of Education	\$ 118,502.00
Hydesville Elementary	\$ 5,066.00
Jacoby Creek Elementary	\$ 10,478.00
Klamath-Trinity Joint Unified	\$ 37,146.00
Kneeland Elementary	\$ 1,640.00
Loleta Union Elementary	\$ 10,499.00
Maple Creek Elementary	\$ 933.00
Mattole Unified	\$ 21,989.00
McKinleyville Union Elementary	\$ 36,675.00
Northern Humboldt Union High	\$ 59,873.00
Orick Elementary	\$ 3,076.00
Pacific Union Elementary	\$ 15,824.00
Peninsula Union Elementary	\$ 4,306.00
Rio Dell Elementary	\$ 7,845.00
Rohnerville Elementary	\$ 15,266.00
Scotia Union Elementary	\$ 9,202.00
South Bay Union Elementary	\$ 13,830.00
Southern Humboldt Joint Unified	\$ 41,950.00
Trinidad Union Elementary	\$ 3,111.00
County Total:	\$ 719,921.00

deferred maintenance basic apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Imperial County		Kern County Office of Education	\$ 379,718.00
Brawley Elementary	\$ 120,187.00	Kern High	\$ 849,390.00
Brawley Union High	\$ 60,363.00	Kernville Union Elementary	\$ 25,824.00
Calexico Unified	\$ 264,945.00	Lakeside Union Elementary	\$ 25,292.00
Calipatria Unified	\$ 57,021.00	Lamont Elementary	\$ 68,378.00
Central Union High	\$ 108,125.00	Linns Valley-Poso Flat Union	\$ 3,742.00
El Centro Elementary	\$ 161,703.00	Lost Hills Union Elementary	\$ 13,511.00
Heber Elementary	\$ 18,271.00	Maple Elementary	\$ 6,383.00
Holtville Unified	\$ 66,633.00	Maricopa Unified	\$ 13,485.00
Imperial County Office of Education	\$ 185,495.00	McFarland Unified	\$ 71,791.00
Imperial Unified	\$ 68,877.00	McKittrick Elementary	\$ 2,665.00
Magnolia Union Elementary	\$ 4,152.00	Midway Elementary	\$ 2,712.00
McCabe Union Elementary	\$ 12,606.00	Mojave Unified	\$ 64,761.00
Meadows Union Elementary	\$ 12,765.00	Muroc Joint Unified	\$ 64,441.00
Mulberry Elementary	\$ 3,793.00	Norris	\$ 40,638.00
San Pasqual Valley Unified	\$ 35,136.00	Panama-Buena Vista Union	\$ 331,812.00
Seeley Union Elementary	\$ 16,649.00	Pond Union Elementary	\$ 4,681.00
Westmorland Union Elementary	\$ 13,325.00	Richland-Lerdo Elementary	\$ 67,154.00
County Total:	\$ 1,210,046.00	Rio Bravo-Greeley Union Elementary	\$ 19,441.00
Inyo County		Rosedale Union Elementary	\$ 97,766.00
Big Pine Unified	\$ 8,361.00	Semitropic Elementary	\$ 6,888.00
Bishop Joint Union High	\$ 20,626.00	Sierra Sands Unified	\$ 181,385.00
Bishop Union Elementary	\$ 37,793.00	South Fork Union	\$ 9,734.00
Death Valley Unified	\$ 2,704.00	Southern Kern Unified	\$ 82,856.00
Inyo County Office of Education	\$ 24,993.00	Standard Elementary	\$ 66,995.00
Lone Pine Unified	\$ 14,588.00	Taft City Elementary	\$ 53,351.00
Owens Valley Unified	\$ 5,223.00	Taft Union High	\$ 27,493.00
Round Valley Joint Elementary	\$ 3,031.00	Tehachapi Unified	\$ 126,503.00
County Total:	\$ 117,319.00	Vineland Elementary	\$ 22,367.00
Kern County		Wasco Union Elementary	\$ 73,245.00
Arvin Union Elementary	\$ 69,069.00	Wasco Union High	\$ 36,763.00
Bakersfield City Elementary	\$ 698,385.00	County Total:	\$ 4,343,234.00
Beardsley Elementary	\$ 41,702.00	Kings County	
Belridge Elementary	\$ 3,229.00	Armona Union Elementary	\$ 24,867.00
Buttonwillow Union Elementary	\$ 10,265.00	Central Union Elementary	\$ 56,851.00
Caliente Union Elementary	\$ 2,819.00	Corcoran Joint Unified	\$ 85,155.00
Delano Joint Union High	\$ 110,845.00	Delta View Joint Union Elementary	\$ 4,614.00
Delano Union Elementary	\$ 203,495.00	Hanford Elementary	\$ 128,326.00
Di Giorgio Elementary	\$ 5,744.00	Hanford Joint Union High	\$ 106,936.00
Edison Elementary	\$ 21,276.00	Island Union Elementary	\$ 5,984.00
El Tejon Unified	\$ 47,642.00	Kings County Office of Education	\$ 66,448.00
Elk Hills Elementary	\$ 3,793.00	Kings River-Hardwick Union Elementary	\$ 14,468.00
Fairfax Elementary	\$ 33,085.00	Lakeside Union Elementary	\$ 12,154.00
Fruitvale Elementary	\$ 75,027.00	Lemoore Union Elementary	\$ 78,591.00
General Shafter Elementary	\$ 5,771.00	Lemoore Union High	\$ 66,066.00
Greenfield Union	\$ 169,922.00	Pioneer Union Elementary	\$ 28,510.00
		Reef-Sunset Unified	\$ 64,226.00
		County Total:	\$ 743,196.00

deferred maintenance basic apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	APPORTIONMENT
Lake County	
Kelseyville Unified	\$ 50,302.00
Konocti Unified	\$ 81,199.00
Lake County Office of Education	\$ 61,002.00
Lakeport Unified	\$ 47,121.00
Lucerne Elementary	\$ 7,366.00
Middletown Unified	\$ 52,204.00
Upper Lake Union Elementary	\$ 16,330.00
Upper Lake Union High	\$ 8,662.00
County Total:	\$ 324,186.00
Lassen County	
Big Valley Joint Unified	\$ 13,467.00
Fort Sage Unified	\$ 16,901.00
Janesville Union Elementary	\$ 12,526.00
Johnstonville Elementary	\$ 7,679.00
Lassen County Office of Education	\$ 25,347.00
Lassen Union High	\$ 31,930.00
Ravendale-Termo Elementary	\$ 461.00
Richmond Elementary	\$ 5,319.00
Shaffer Union	\$ 9,814.00
Susanville	\$ 35,293.00
Westwood Unified	\$ 15,869.00
County Total:	\$ 174,606.00
Los Angeles County	
ABC Unified	\$ 710,668.00
Acton-Agua Dulce Unified	\$ 53,215.00
Alhambra City Elementary	\$ 308,168.00
Alhambra City High	\$ 278,499.00
Antelope Valley Union High	\$ 506,659.00
Arcadia Unified	\$ 260,303.00
Azusa Unified	\$ 344,789.00
Baldwin Park Unified	\$ 554,658.00
Bassett Unified	\$ 215,079.00
Bellflower Unified	\$ 413,748.00
Beverly Hills Unified	\$ 145,212.00
Bonita Unified	\$ 278,424.00
Burbank Unified	\$ 448,528.00
Castaic Union	\$ 73,112.00
Centinela Valley Union High	\$ 206,847.00
Charter Oak Unified	\$ 207,675.00
Claremont Unified	\$ 193,483.00
Compton Unified	\$ 850,563.00
Covina-Valley Unified	\$ 423,236.00
Culver City Unified	\$ 181,749.00
Downey Unified	\$ 607,445.00
Duarte Unified	\$ 120,248.00
East Whittier City Elementary	\$ 237,794.00

COUNTY AND DISTRICT	APPORTIONMENT
Eastside Union	\$ 63,697.00
El Monte City	\$ 307,716.00
El Monte Union High	\$ 399,116.00
El Rancho Unified	\$ 352,541.00
El Segundo Unified	\$ 82,035.00
Garvey Elementary	\$ 187,130.00
Glendale Unified	\$ 811,352.00
Glendora Unified	\$ 218,260.00
Gorman Elementary	\$ 47,534.00
Hacienda La Puente Unified	\$ 853,279.00
Hawthorne Elementary	\$ 243,646.00
Hermosa Beach City Elementary	\$ 25,691.00
Hughes-Elizabeth Lakes Union Elementary	\$ 11,649.00
Inglewood Unified	\$ 491,098.00
Keppel Union Elementary	\$ 72,979.00
La Canada Unified	\$ 114,876.00
Lancaster Elementary	\$ 358,966.00
Las Virgenes Unified	\$ 313,732.00
Lawndale Elementary	\$ 154,230.00
Lennox Elementary	\$ 189,232.00
Little Lake City Elementary	\$ 136,757.00
Long Beach Unified	\$ 2,482,037.00
Los Angeles County Office of Education	\$ 2,536,898.00
Los Angeles Unified	\$ 20,264,911.00
Los Nietos Elementary	\$ 62,208.00
Lowell Joint Elementary	\$ 86,915.00
Lynwood Unified	\$ 489,307.00
Manhattan Beach Unified	\$ 160,955.00
Monrovia Unified	\$ 191,933.00
Montebello Unified	\$ 1,046,665.00
Mountain View Elementary	\$ 273,061.00
Newhall Elementary	\$ 164,789.00
Norwalk-La Mirada Unified	\$ 673,490.00
Palmdale Elementary	\$ 545,325.00
Palos Verdes Peninsula Unified	\$ 277,301.00
Paramount Unified	\$ 471,080.00
Pasadena Unified	\$ 627,598.00
Pomona Unified	\$ 1,011,304.00
Redondo Beach Unified	\$ 228,577.00
Rosemead Elementary	\$ 87,501.00
Rowland Unified	\$ 538,193.00
San Gabriel Unified	\$ 158,863.00
San Marino Unified	\$ 80,798.00
Santa Monica-Malibu Unified	\$ 334,472.00
Saugus Union Elementary	\$ 242,422.00
South Pasadena Unified	\$ 107,659.00
South Whittier Elementary	\$ 120,160.00
Southern California Rop	\$ 44,607.00
Sulphur Springs Union Elementary	\$ 139,070.00

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COUNTY AND DISTRICT	APPORTIONMENT
Temple City Unified	\$ 149,195.00
Torrance Unified	\$ 697,010.00
Valle Lindo Elementary	\$ 34,388.00
Walnut Valley Unified	\$ 411,422.00
West Covina Unified	\$ 270,968.00
Westside Union Elementary	\$ 168,352.00
Whittier City	\$ 187,954.00
Whittier Union High	\$ 339,507.00
Wilsona	\$ 49,867.00
Wiseburn Elementary	\$ 45,639.00
County Total:	\$ 48,858,019.00
Madera County	
Alview-Dairyland Union Elementary	\$ 10,133.00
Bass Lake Joint Union Elementary	\$ 31,277.00
Chawanakee Elementary	\$ 25,053.00
Chowchilla Elementary	\$ 40,558.00
Chowchilla Union High	\$ 24,166.00
Coarsegold Union Elementary	\$ 24,973.00
Golden Valley Unified	\$ 28,464.00
Madera County Office of Education	\$ 90,785.00
Madera Unified	\$ 431,976.00
Minarets Joint Union High	\$ 3,654.00
Raymond-Knowles Union Elementary	\$ 4,870.00
Yosemite Union High	\$ 34,360.00
County Total:	\$ 750,269.00
Marin County	
Bolinas-Stinson Union Elementary	\$ 3,883.00
Dixie Elementary	\$ 48,644.00
Kentfield Elementary	\$ 27,660.00
Lagunitas Elementary	\$ 9,415.00
Larkspur Elementary	\$ 24,228.00
Marin County Office of Education	\$ 196,152.00
Mill Valley Elementary	\$ 60,053.00
Nicasio Elementary	\$ 3,483.00
Novato Unified	\$ 247,014.00
Reed Union Elementary	\$ 27,899.00
Ross Elementary	\$ 10,399.00
Ross Valley	\$ 46,835.00
San Rafael City Elementary	\$ 109,152.00
San Rafael City High	\$ 64,945.00
Sausalito Elementary	\$ 5,798.00
Shoreline Unified	\$ 26,721.00
Tamalpais Union High	\$ 102,209.00
County Total:	\$ 1,014,490.00
Mariposa County	
Mariposa County Office of Education	\$ 8,403.00

COUNTY AND DISTRICT	APPORTIONMENT
Mariposa County Unified	\$ 64,521.00
County Total:	\$ 72,924.00
Mendocino County	
Anderson Valley Unified	\$ 23,482.00
Arena Union Elementary	\$ 10,114.00
Fort Bragg Unified	\$ 68,092.00
Laytonville Unified	\$ 16,972.00
Leggett Valley Unified	\$ 5,550.00
Manchester Union Elementary	\$ 3,229.00
Mendocino County Office of Education	\$ 132,399.00
Mendocino Unified	\$ 34,705.00
Point Arena Joint Union High	\$ 9,676.00
Potter Valley Community Unified	\$ 11,172.00
Round Valley Unified	\$ 14,481.00
Ukiah Unified	\$ 193,397.00
Willits Unified	\$ 59,189.00
County Total:	\$ 582,458.00
Merced County	
Atwater Elementary	\$ 118,006.00
Ballico-Cressey Elementary	\$ 7,765.00
Delhi Unified	\$ 60,057.00
Dos Palos Oro-Loma Joint Unified	\$ 70,508.00
El Nido Elementary	\$ 5,505.00
Gustine Unified	\$ 42,364.00
Hilmar Unified	\$ 62,062.00
Le Grand Union Elementary	\$ 12,180.00
Le Grand Union High	\$ 15,872.00
Livingston Union	\$ 63,165.00
Los Banos Unified	\$ 177,874.00
McSwain Union Elementary	\$ 20,611.00
Merced City Elementary	\$ 299,737.00
Merced County Office of Education	\$ 173,337.00
Merced River Union Elementary	\$ 5,638.00
Merced Union High	\$ 246,093.00
Plainsburg Union Elementary	\$ 2,872.00
Planada Elementary	\$ 24,468.00
Snelling-Merced Falls Union Elementary	\$ 3,589.00
Weaver Union Elementary	\$ 35,718.00
Winton Elementary	\$ 45,186.00
County Total:	\$ 1,492,607.00
Modoc County	
Modoc County Office of Education	\$ 26,263.00
Modoc Joint Unified	\$ 46,824.00
Surprise Valley Joint Unified	\$ 6,689.00
Tulelake Basin Joint Unified	\$ 25,295.00
County Total:	\$ 105,071.00

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COUNTY AND DISTRICT	APPORTIONMENT
Mono County	
Eastern Sierra Unified	\$ 28,500.00
Mammoth Unified	\$ 41,914.00
Mono County Office of Education	\$ 22,860.00
County Total:	\$ 93,274.00
Monterey County	
Alisal Union Elementary	\$ 204,630.00
Bradley Union Elementary	\$ 1,691.00
Carmel Unified	\$ 72,272.00
Chualar Union Elementary	\$ 8,749.00
Gonzales Unified	\$ 66,713.00
Graves Elementary	\$ 1,589.00
Greenfield Union Elementary	\$ 67,713.00
King City Joint Union High	\$ 58,552.00
King City Union Elementary	\$ 65,905.00
Lagunita Elementary	\$ 3,076.00
Mission Union Elementary	\$ 5,075.00
Monterey County Office of Education	\$ 202,714.00
Monterey Peninsula Unified	\$ 355,721.00
North Monterey County Unified	\$ 157,826.00
Pacific Grove Unified	\$ 79,648.00
Pacific Unified	\$ 1,138.00
Salinas City Elementary	\$ 234,284.00
Salinas Union High	\$ 395,947.00
San Antonio Union Elementary	\$ 4,282.00
San Ardo Union Elementary	\$ 5,024.00
San Lucas Union Elementary	\$ 3,904.00
Santa Rita Union Elementary	\$ 74,974.00
Soledad Unified	\$ 82,963.00
Spreckels Union	\$ 23,909.00
Washington Union Elementary	\$ 27,146.07
County Total:	\$ 2,205,445.07
Napa County	
Calistoga Joint Unified	\$ 33,410.00
Howell Mountain Elementary	\$ 2,665.00
Napa County Office of Education	\$ 75,772.00
Napa Valley Unified	\$ 434,889.00
Pope Valley Union	\$ 3,589.00
St. Helena Unified	\$ 41,401.00
County Total:	\$ 591,726.00
Nevada County	
Chicago Park Elementary	\$ 3,218.00
Clear Creek Elementary	\$ 5,024.00
Grass Valley Elementary	\$ 50,505.00
Nevada City	\$ 38,165.00
Nevada County Office of Education	\$ 35,754.00

COUNTY AND DISTRICT	APPORTIONMENT
Nevada Joint Union High	\$ 121,911.00
Pleasant Ridge Union Elementary	\$ 53,644.00
Pleasant Valley Elementary	\$ 20,166.00
Ready Springs Union	\$ 11,728.00
Twin Ridges Elementary	\$ 32,793.00
Union Hill Elementary	\$ 19,335.00
County Total:	\$ 392,243.00
Orange County	
Anaheim City	\$ 566,522.00
Anaheim Union High	\$ 831,669.00
Brea-Olinda Unified	\$ 165,231.00
Buena Park Elementary	\$ 158,459.00
Capistrano Unified	\$ 1,212,408.00
Centralia Elementary	\$ 139,549.00
Cypress Elementary	\$ 129,868.00
Fountain Valley Elementary	\$ 164,496.00
Fullerton Elementary	\$ 341,359.00
Fullerton Joint Union High	\$ 415,279.00
Garden Grove Unified	\$ 1,353,235.00
Huntington Beach City Elementary	\$ 176,969.00
Huntington Beach Union High	\$ 451,568.00
Irvine Unified	\$ 655,663.00
La Habra City Elementary	\$ 163,618.00
Laguna Beach Unified	\$ 70,374.00
Los Alamitos Unified	\$ 233,093.00
Magnolia Elementary	\$ 176,358.00
Newport-Mesa Unified	\$ 587,853.00
Ocean View Elementary	\$ 258,088.00
Orange County Office of Education	\$ 755,475.00
Orange Unified	\$ 827,466.00
Placentia-Yorba Linda Unified	\$ 695,193.00
Saddleback Valley Unified	\$ 977,680.00
Santa Ana Unified	\$ 1,582,198.00
Savanna Elementary	\$ 66,117.00
Tustin Unified	\$ 456,192.00
Westminster Elementary	\$ 262,635.00
County Total:	\$ 13,874,615.00
Placer County	
Ackerman Elementary	\$ 8,430.00
Alta-Dutch Flat Union Elementary	\$ 5,690.00
Auburn Union Elementary	\$ 72,022.00
Colfax Elementary	\$ 12,872.00
Dry Creek Joint Elementary	\$ 139,070.00
Eureka Union Elementary	\$ 104,921.00
Foresthill Union Elementary	\$ 18,325.00
Loomis Union Elementary	\$ 50,346.00

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COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Newcastle Elementary	\$ 8,111.00	Elverta Joint Elementary	\$ 9,760.00
Ophir Elementary	\$ 5,878.00	Folsom-Cordova Unified	\$ 432,618.00
Penryn Elementary	\$ 9,712.00	Galt Joint Union Elementary	\$ 102,767.00
Placer County Office of Education	\$ 231,256.00	Galt Joint Union High	\$ 48,622.00
Placer Hills Union Elementary	\$ 36,410.00	Grant Joint Union High	\$ 341,646.00
Placer Union High	\$ 146,103.00	Natomas Unified	\$ 157,988.00
Rocklin Unified	\$ 194,445.00	North Sacramento Elementary	\$ 142,608.00
Roseville City Elementary	\$ 160,825.00	Rio Linda Union Elementary	\$ 270,481.00
Roseville Joint Union High	\$ 184,213.00	River Delta Joint Unified	\$ 73,832.00
Tahoe-Truckee Unified	\$ 131,918.00	Robla Elementary	\$ 61,330.00
Western Placer Unified	\$ 165,659.00	Sacramento City Unified	\$ 1,503,793.00
County Total:	\$ 1,686,206.00	Sacramento County Office of Education	\$ 414,846.00
Plumas County		San Juan Unified	\$ 1,419,386.00
Plumas Unified	\$ 86,910.00	County Total:	\$ 6,463,020.00
County Total:	\$ 86,910.00	San Benito County	
Riverside County		Aromas-San Juan	\$ 51,378.00
Alvord Unified	\$ 456,192.00	Bitterwater-Tully Union Elementary	\$ 1,896.00
Banning Unified	\$ 114,421.00	Cienega Union Elementary	\$ 1,999.00
Beaumont Unified	\$ 101,539.00	Hollister Elementary	\$ 154,629.00
Coachella Valley Unified	\$ 339,684.00	Jefferson Elementary	\$ 461.00
Corona-Norco Unified	\$ 970,063.00	North County Joint Union Elementary	\$ 14,149.00
Desert Center Unified	\$ 7,151.00	Panoche Elementary	\$ 563.00
Desert Sands Unified	\$ 601,805.00	San Benito County Office of Education	\$ 50,341.00
Hemet Unified	\$ 448,734.00	San Benito High	\$ 74,372.00
Jurupa Unified	\$ 518,173.00	Southside Elementary	\$ 4,973.00
Lake Elsinore Unified	\$ 433,874.00	Tres Pinos Union Elementary	\$ 3,218.00
Menifee Union Elementary	\$ 123,166.00	Willow Grove Union Elementary	\$ 1,589.00
Moreno Valley Unified	\$ 834,793.00	County Total:	\$ 359,568.00
Murrieta Valley Unified	\$ 314,961.00	San Bernardino County	
Nuview Union	\$ 33,511.00	Adelanto Elementary	\$ 149,230.00
Palm Springs Unified	\$ 534,104.00	Alta Loma Elementary	\$ 199,018.00
Palo Verde Unified	\$ 92,665.00	Apple Valley Unified	\$ 348,225.00
Perris Elementary	\$ 118,139.00	Baker Valley Unified	\$ 6,582.00
Perris Union High	\$ 155,795.00	Barstow Unified	\$ 173,838.00
Riverside County Office of Education	\$ 822,835.00	Bear Valley Unified	\$ 87,132.00
Riverside Unified	\$ 1,040,678.00	Central Elementary	\$ 133,060.00
Romoland Elementary	\$ 38,085.00	Chaffey Joint Union High	\$ 550,105.00
San Jacinto Unified	\$ 148,340.00	Chino Valley Unified	\$ 845,030.00
Temecula Valley Unified	\$ 495,138.00	Colton Joint Unified	\$ 573,661.00
Val Verde Unified	\$ 289,062.00	Cucamonga Elementary	\$ 72,793.00
County Total:	\$ 9,032,908.00	Etiwanda Elementary	\$ 222,954.00
Sacramento County		Fontana Unified	\$ 963,808.00
Arcohe Union Elementary	\$ 13,457.00	Helendale	\$ 14,309.00
Center Unified	\$ 145,399.00	Hesperia Unified	\$ 384,400.00
Del Paso Heights Elementary	\$ 56,570.00	Lucerne Valley Unified	\$ 37,786.00
Elk Grove Unified	\$ 1,267,917.00	Morongo Unified	\$ 236,836.00

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COUNTY AND DISTRICT	APPORTIONMENT
Mountain View Elementary	\$ 83,272.00
Mt. Baldy Joint Elementary	\$ 5,162.00
Needles Unified	\$ 41,736.00
Ontario-Montclair	\$ 687,135.00
Oro Grande Elementary	\$ 2,712.00
Redlands Unified	\$ 535,391.00
Rialto Unified	\$ 719,302.00
Rim of the World Unified	\$ 150,130.00
San Bernardino City Unified	\$ 1,383,255.00
San Bernardino County Office of Education	\$ 878,633.00
Silver Valley Unified	\$ 63,826.00
Snowline Joint Unified	\$ 249,318.00
Trona Joint Unified	\$ 13,947.00
Upland Unified	\$ 337,605.00
Victor Elementary	\$ 227,130.00
Victor Valley Union High	\$ 245,771.00
Yucaipa-Calimesa Joint Unified	\$ 253,514.00
County Total:	\$ 10,876,606.00
San Diego County	
Alpine Union	\$ 62,048.00
Bonsall Union Elementary	\$ 41,675.00
Borrego Springs Unified	\$ 14,765.00
Cajon Valley Union Elementary	\$ 495,935.00
Cardiff Elementary	\$ 22,127.00
Carlsbad Unified	\$ 244,934.00
Chula Vista Elementary	\$ 600,990.00
Coronado Unified	\$ 72,325.00
Dehesa	\$ 4,547.00
Del Mar Union	\$ 70,585.00
Encinitas Union Elementary	\$ 144,682.00
Escondido Union Elementary	\$ 497,531.00
Escondido Union High	\$ 222,192.00
Fallbrook Union Elementary	\$ 156,091.00
Fallbrook Union High	\$ 77,567.00
Grossmont Union High	\$ 701,781.00
Jamul-Dulzura Union Elementary	\$ 40,346.00
Julian Union Elementary	\$ 40,637.00
La Mesa-Spring Valley	\$ 379,392.00
Lakeside Union Elementary	\$ 127,448.00
Lemon Grove Elementary	\$ 116,996.00
Mountain Empire Unified	\$ 46,746.00
National	\$ 173,885.00
Oceanside City Unified	\$ 583,390.00
Poway Unified	\$ 864,007.00
Ramona Unified	\$ 185,946.00
Rancho Santa Fe Elementary	\$ 19,494.00
San Diego City Unified	\$ 3,701,579.00
San Diego County Office of Education	\$ 1,086,276.00

COUNTY AND DISTRICT	APPORTIONMENT
San Dieguito Union High	\$ 276,148.00
San Marcos Unified	\$ 328,780.00
San Pasqual Union	\$ 11,170.00
San Ysidro Elementary	\$ 121,570.00
Santee Elementary	\$ 207,243.00
Solana Beach Elementary	\$ 70,825.00
South Bay Union Elementary	\$ 258,273.00
Spencer Valley Elementary	\$ 1,987.00
Sweetwater Union High	\$ 1,063,342.00
Vallecitos	\$ 6,249.00
Valley Center-Pauma	\$ 122,974.00
Vista Unified	\$ 759,768.00
Warner Unified	\$ 10,923.00
County Total:	\$ 14,035,169.00
San Francisco County	
San Francisco County Office of Education	\$ 321,218.00
San Francisco Unified	\$ 1,547,125.00
County Total:	\$ 1,868,343.00
San Joaquin County	
Banta Elementary	\$ 8,873.00
Escalon Unified	\$ 98,540.00
Holt Union Elementary	\$ 4,946.00
Jefferson Elementary	\$ 30,399.00
Lammersville Elementary	\$ 7,845.00
Lincoln Unified	\$ 224,086.00
Linden Unified	\$ 63,826.00
Lodi Unified	\$ 704,334.00
Manteca Unified	\$ 539,004.00
New Hope Elementary	\$ 31,158.00
New Jerusalem Elementary	\$ 10,505.00
Oak View Union Elementary	\$ 8,776.00
Ripon Unified	\$ 69,144.00
San Joaquin County Office of Education	\$ 298,562.00
Stockton Unified	\$ 973,324.00
Tracy Joint Unified	\$ 367,749.00
County Total:	\$ 3,441,071.00
San Luis Obispo County	
Atascadero Unified	\$ 155,209.00
Cayucos Elementary	\$ 8,164.00
Coast Unified	\$ 32,876.00
Lucia Mar Unified	\$ 290,399.00
Paso Robles Joint Unified	\$ 172,582.00
Pleasant Valley Joint Union Elementary	\$ 3,324.00
San Luis Coastal Unified	\$ 239,597.00
San Luis Obispo County Office of Education	\$ 77,292.00
San Miguel Joint Union Elementary	\$ 12,047.00

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COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Shandon Joint Unified	\$ 12,381.00	Santa Barbara Elementary	\$ 166,517.00
Templeton Unified	\$ 68,397.00	Santa Barbara High	\$ 250,029.00
County Total:	\$ 1,072,268.00	Santa Maria Joint Union High	\$ 156,984.00
San Mateo County		Santa Maria-Bonita	\$ 290,136.00
Bayshore Elementary	\$ 10,931.00	Santa Ynez Valley Union High	\$ 27,387.00
Belmont-Redwood Shores Elementary	\$ 63,936.00	Solvang Elementary	\$ 20,665.00
Brisbane Elementary	\$ 17,340.00	County Total:	\$ 1,903,921.00
Burlingame Elementary	\$ 60,665.00	Santa Clara County	
Cabrillo Unified	\$ 98,438.00	Alum Rock Union Elementary	\$ 407,238.00
Hillsborough City	\$ 36,330.00	Berryessa Union Elementary	\$ 223,699.00
Jefferson Elementary	\$ 189,177.00	Campbell Union Elementary	\$ 196,917.00
Jefferson Union High	\$ 152,943.00	Campbell Union High	\$ 212,446.00
La Honda-Pescadero Unified	\$ 13,912.00	Cupertino Union	\$ 410,323.00
Laguna Salada Union Elementary	\$ 83,298.00	East Side Union High	\$ 678,936.00
Las Lomitas Elementary	\$ 25,292.00	Evergreen Elementary	\$ 322,290.00
Menlo Park City Elementary	\$ 50,266.00	Franklin-McKinley Elementary	\$ 266,492.00
Millbrae Elementary	\$ 70,693.00	Fremont Union High	\$ 257,159.00
Portola Valley Elementary	\$ 21,585.00	Gilroy Unified	\$ 239,856.00
Ravenswood City Elementary	\$ 136,490.00	Lakeside Joint	\$ 3,484.00
Redwood City Elementary	\$ 237,217.00	Loma Prieta Joint Union Elementary	\$ 18,297.00
San Bruno Park Elementary	\$ 74,522.00	Los Altos Elementary	\$ 104,096.00
San Carlos Elementary	\$ 65,399.00	Los Gatos Union Elementary	\$ 71,463.00
San Mateo County Office of Education	\$ 314,585.00	Los Gatos-Saratoga Joint Union High	\$ 74,979.00
San Mateo Union High	\$ 260,434.00	Luther Burbank Elementary	\$ 11,303.00
San Mateo-Foster City	\$ 267,183.00	Metro Ed. District JPA ROC/P	\$ 122,201.00
Sequoia Union High	\$ 216,091.00	Milpitas Unified	\$ 261,158.00
South San Francisco Unified	\$ 269,925.00	Montebello Elementary	\$ 2,737.00
Woodside Elementary	\$ 11,728.00	Moreland Elementary	\$ 118,564.00
County Total:	\$ 2,748,380.00	Morgan Hill Unified	\$ 235,285.00
Santa Barbara County		Mountain View-Los Altos Union	\$ 102,869.00
Ballard	\$ 3,670.00	Mountain View-Whisman Elementary	\$ 37,473.00
Blochman Union Elementary	\$ 4,870.00	Mt. Pleasant Elementary	\$ 76,011.00
Buellton Union Elementary	\$ 16,143.00	Oak Grove Elementary	\$ 303,461.00
Carpinteria Unified	\$ 82,776.00	Orchard Elementary	\$ 20,292.00
Casmalia Elementary	\$ 1,487.00	Palo Alto Unified	\$ 271,315.00
Cold Spring Elementary	\$ 5,957.00	San Jose Unified	\$ 898,219.00
College Elementary	\$ 14,734.00	Santa Clara County Office of Education	\$ 898,008.00
Cuyama Joint Unified	\$ 13,424.00	Santa Clara Unified	\$ 406,344.00
Goleta Union Elementary	\$ 114,522.00	Saratoga Union Elementary	\$ 62,021.00
Guadalupe Union Elementary	\$ 28,909.00	Sunnyvale Elementary	\$ 152,502.00
Hope Elementary	\$ 33,883.00	Union Elementary	\$ 123,777.00
Lompoc Unified	\$ 302,265.00	County Total:	\$ 7,591,215.00
Los Alamos Elementary	\$ 6,356.00	Santa Cruz County	
Los Olivos Elementary	\$ 8,430.00	Bonny Doon Union Elementary	\$ 4,334.00
Montecito Union Elementary	\$ 12,685.00	Happy Valley Elementary	\$ 4,194.00
Orcutt Union Elementary	\$ 131,091.00	Live Oak Elementary	\$ 54,548.00
Santa Barbara County Office of Education	\$ 211,001.00	Mountain Elementary	\$ 3,803.00

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COUNTY AND DISTRICT	APPORTIONMENT
Pacific Elementary	\$ 5,287.00
Pajaro Valley Unified	\$ 537,258.00
San Lorenzo Valley Unified	\$ 106,457.00
Santa Cruz City Elementary	\$ 75,054.00
Santa Cruz City High	\$ 159,029.00
Santa Cruz County Office of Education	\$ 106,815.00
Scotts Valley Unified	\$ 61,554.00
Soquel Union Elementary	\$ 57,952.00
County Total:	\$ 1,176,285.00
Shasta County	
Anderson Union High	\$ 71,995.00
Bella Vista Elementary	\$ 12,579.00
Black Butte Union Elementary	\$ 9,734.00
Cascade Union Elementary	\$ 41,994.00
Castle Rock Union Elementary	\$ 4,665.00
Columbia Elementary	\$ 22,979.00
Cottonwood Union Elementary	\$ 30,399.00
Enterprise Elementary	\$ 100,220.00
Fall River Joint Unified	\$ 51,023.00
French Gulch-Whiskeytown Elementary	\$ 923.00
Gateway Unified	\$ 101,813.00
Grant Elementary	\$ 14,095.00
Happy Valley Union Elementary	\$ 18,484.00
Igo, Ono, Platina Union Elementary	\$ 4,767.00
Indian Springs Elementary	\$ 1,947.00
Millville Elementary	\$ 5,984.00
Mountain Union Elementary	\$ 3,581.00
North Cow Creek Elementary	\$ 8,138.00
Oak Run Elementary	\$ 2,768.00
Pacheco Union Elementary	\$ 25,425.00
Redding Elementary	\$ 101,999.00
Shasta County Office of Education	\$ 143,129.00
Shasta Union Elementary	\$ 3,936.00
Shasta Union High	\$ 191,599.00
Whitmore Union Elementary	\$ 1,076.00
County Total:	\$ 975,252.00
Sierra County	
Sierra-Plumas Joint Unified	\$ 51,621.00
County Total:	\$ 51,621.00
Siskiyou County	
Big Springs Union Elementary	\$ 4,813.00
Bogus Elementary	\$ 563.00
Butte Valley Unified	\$ 12,915.00
Butteville Union Elementary	\$ 4,665.00
Delphic Elementary	\$ 1,845.00
Dunsmuir Elementary	\$ 5,771.00

COUNTY AND DISTRICT	APPORTIONMENT
Dunsmuir Joint Union High	\$ 7,360.00
Etna Union Elementary	\$ 5,771.00
Etna Union High	\$ 12,571.00
Forks of Salmon Elementary	\$ 512.00
Fort Jones Union Elementary	\$ 3,643.00
Gazelle Union Elementary	\$ 2,665.00
Grenada Elementary	\$ 2,872.00
Happy Camp Union Elementary	\$ 4,574.00
Hornbrook Elementary	\$ 2,612.00
Junction Elementary	\$ 1,487.00
Klamath River Union Elementary	\$ 2,550.00
Little Shasta Elementary	\$ 614.00
McCloud Union Elementary	\$ 3,377.00
Montague Elementary	\$ 5,904.00
Mt. Shasta Union	\$ 29,716.00
Quartz Valley Elementary	\$ 2,307.00
Siskiyou County Office of Education	\$ 47,227.00
Siskiyou Union High	\$ 20,336.00
Weed Union Elementary	\$ 11,356.00
Willow Creek Elementary	\$ 3,076.00
Yreka Union Elementary	\$ 27,526.00
Yreka Union High	\$ 23,346.00
County Total:	\$ 251,974.00
Solano County	
Benicia Unified	\$ 149,035.00
Dixon Unified	\$ 100,042.00
Fairfield-Suisun Unified	\$ 591,836.00
Solano County Office of Education	\$ 162,159.00
Travis Unified	\$ 133,506.00
Vacaville Unified	\$ 391,296.00
Vallejo City Unified	\$ 533,569.00
County Total:	\$ 2,061,443.00
Sonoma County	
Alexander Valley Union Elementary	\$ 3,111.00
Bellevue Union Elementary	\$ 43,298.00
Bennett Valley Union Elementary	\$ 23,829.00
Cinnabar Elementary	\$ 7,154.00
Cloverdale Unified	\$ 41,401.00
Cotati-Rohnert Park Unified	\$ 207,809.00
Dunham	\$ 4,202.00
Forestville Union Elementary	\$ 21,908.00
Fort Ross Elementary	\$ 12,714.00
Geyserville Unified	\$ 12,915.00
Gravenstein Union Elementary	\$ 16,713.00
Guerneville Elementary	\$ 12,287.00
Harmony Union Elementary	\$ 11,941.00
Healdsburg Unified	\$ 74,597.00

deferred maintenance basic apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Horicon Elementary	\$ 4,203.00	Salida Union Elementary	\$ 78,085.00
Kashia Elementary	\$ 666.00	Shiloh Elementary	\$ 3,377.00
Kenwood Elementary	\$ 3,829.00	Stanislaus County Office of Education	\$ 371,280.00
Liberty Elementary	\$ 4,627.00	Stanislaus Union Elementary	\$ 83,910.00
Mark West Union	\$ 41,809.00	Sylvan Union Elementary	\$ 170,932.00
Monte Rio Union Elementary	\$ 3,909.00	Turlock Joint Elementary	\$ 213,618.00
Montgomery Elementary	\$ 4,358.00	Turlock Joint Union High	\$ 105,958.00
Oak Grove Union Elementary	\$ 15,638.00	Valley Home Joint Elementary	\$ 4,308.00
Old Adobe Union Elementary	\$ 55,266.00	Waterford Unified	\$ 43,729.00
Petaluma City Elementary	\$ 64,654.00	County Total:	\$ 2,867,180.00
Petaluma Joint Union High	\$ 146,578.00	Sutter County	
Piner-Olivet Union Elementary	\$ 46,543.00	Brittan Elementary	\$ 15,638.00
Rincon Valley Union Elementary	\$ 69,415.00	Browns Elementary	\$ 4,872.00
Roseland Elementary	\$ 29,707.00	East Nicolaus Joint Union High	\$ 15,423.00
Santa Rosa Elementary	\$ 130,336.00	Franklin Elementary	\$ 12,454.00
Santa Rosa High	\$ 332,244.00	Live Oak Unified	\$ 58,949.00
Sebastopol Union Elementary	\$ 37,394.00	Marcum-Illinois Union	\$ 3,989.00
Sonoma Valley Unified	\$ 135,134.00	Meridian Elementary	\$ 3,794.00
Twin Hills Union Elementary	\$ 24,388.00	Nuestro Elementary	\$ 6,033.00
Two Rock Union Elementary	\$ 5,265.00	Pleasant Grove Joint Union Elementary	\$ 5,453.00
Waugh Elementary	\$ 21,250.00	Sutter County Office of Education	\$ 96,114.00
West Side Union Elementary	\$ 3,670.00	Sutter Union High	\$ 16,876.00
West Sonoma County Union High	\$ 76,654.00	Winship Elementary	\$ 2,665.00
Wilmar Union Elementary	\$ 6,676.00	Yuba City Unified	\$ 354,138.00
Windsor Unified	\$ 110,733.00	County Total:	\$ 596,398.00
Wright Elementary	\$ 33,723.00	Tehama County	
County Total:	\$ 1,902,548.00	Antelope Elementary	\$ 15,797.00
Stanislaus County		Bend Elementary	\$ 3,434.00
Ceres Unified	\$ 250,761.00	Corning Union Elementary	\$ 50,878.00
Chatom Union Elementary	\$ 18,510.00	Corning Union High	\$ 24,245.00
Denair Unified	\$ 43,194.00	Elkins Elementary	\$ 1,487.00
Empire Union Elementary	\$ 107,394.00	Evergreen Union Elementary	\$ 25,586.00
Gratton Elementary	\$ 2,739.00	Flournoy Union Elementary	\$ 1,640.00
Hart-Ransom Union Elementary	\$ 28,909.00	Gerber Union Elementary	\$ 13,191.00
Hickman Elementary	\$ 27,314.00	Kirkwood Elementary	\$ 1,538.00
Hughson Unified	\$ 51,343.00	Lassen View Union Elementary	\$ 9,467.00
Keyes Union Elementary	\$ 32,500.00	Los Molinos Unified	\$ 22,664.00
Knights Ferry Elementary	\$ 3,457.00	Manton Joint Union Elementary	\$ 2,256.00
La Grange Elementary	\$ 717.00	Mineral Elementary	\$ 461.00
Modesto City Elementary	\$ 478,383.00	Plum Valley Elementary	\$ 2,768.00
Modesto City High	\$ 367,477.00	Red Bluff Joint Union High	\$ 51,342.00
Newman-Crows Landing Unified	\$ 58,908.00	Red Bluff Union Elementary	\$ 69,725.00
Oakdale Joint Unified	\$ 124,400.00	Reeds Creek Elementary	\$ 3,457.00
Paradise Elementary	\$ 4,015.00	Richfield Elementary	\$ 6,647.00
Patterson Joint Unified	\$ 100,550.00	Tehama County Office of Education	\$ 60,197.00
Riverbank Unified	\$ 87,106.00	County Total:	\$ 366,780.00
Roberts Ferry Union Elementary	\$ 4,306.00		

deferred maintenance basic apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	APPORTIONMENT
Trinity County	
Burnt Ranch Elementary	\$ 3,640.00
Coffee Creek Elementary	\$ 1,281.00
Cox Bar Elementary	\$ 1,076.00
Douglas City Elementary	\$ 4,194.00
Junction City Elementary	\$ 2,512.00
Lewiston Elementary	\$ 3,111.00
Mountain Valley Unified	\$ 17,541.00
Southern Trinity Joint Unified	\$ 5,870.00
Trinity Center Elementary	\$ 1,230.00
Trinity County Office of Education	\$ 19,845.00
Trinity Union High	\$ 19,192.00
Weaverville Elementary	\$ 14,132.00
County Total:	\$ 93,624.00
Tulare County	
Allensworth Elementary	\$ 2,792.00
Alpaugh Unified	\$ 10,638.00
Alta Vista Elementary	\$ 12,899.00
Buena Vista Elementary	\$ 4,334.00
Burton	\$ 60,080.00
Columbine Elementary	\$ 4,653.00
Cutler-Orosi Joint Unified	\$ 105,575.00
Dinuba Unified	\$ 140,161.00
Ducor Union Elementary	\$ 5,531.00
Earlimart Elementary	\$ 44,921.00
Exeter Union Elementary	\$ 50,505.00
Exeter Union High	\$ 28,866.00
Farmersville Unified	\$ 57,250.00
Hope Elementary	\$ 4,306.00
Hot Springs Elementary	\$ 1,691.00
Kings River Union Elementary	\$ 12,606.00
Liberty Elementary	\$ 5,531.00
Lindsay Unified	\$ 93,413.00
Monson-Sultana Joint Union Elementary	\$ 10,532.00
Oak Valley Union Elementary	\$ 10,904.00
Outside Creek Elementary	\$ 3,404.00
Palo Verde Union Elementary	\$ 12,713.00
Pixley Union Elementary	\$ 22,792.00
Pleasant View Elementary	\$ 13,457.00
Porterville Unified	\$ 351,846.00
Richgrove Elementary	\$ 21,835.00
Rockford Elementary	\$ 8,723.00
Saucelito Elementary	\$ 3,085.00
Sequoia Union Elementary	\$ 8,617.00
Springville Union Elementary	\$ 10,584.00
Stone Corral Elementary	\$ 2,899.00
Strathmore Union Elementary	\$ 19,628.00
Strathmore Union High	\$ 12,334.00

COUNTY AND DISTRICT	APPORTIONMENT
Sundale Union Elementary	\$ 15,319.00
Sunnyside Union Elementary	\$ 11,781.00
Terra Bella Union Elementary	\$ 21,808.00
Three Rivers Union Elementary	\$ 5,771.00
Tipton Elementary	\$ 12,845.00
Traver Joint Elementary	\$ 6,383.00
Tulare City Elementary	\$ 192,555.00
Tulare County Office of Education	\$ 466,985.00
Tulare Joint Union High	\$ 140,425.00
Visalia Unified	\$ 681,214.00
Waukena Joint Union Elementary	\$ 7,292.00
Woodlake Union Elementary	\$ 40,426.00
Woodlake Union High	\$ 22,448.00
Woodville Elementary	\$ 15,159.00
County Total:	\$ 2,799,516.00
Tuolumne County	
Bellevue Elementary	\$ 5,664.00
Big Oak Flat-Groveland Unified	\$ 19,961.00
Chinese Camp Elementary	\$ 1,383.00
Columbia Union Elementary	\$ 13,431.00
Curtis Creek Elementary	\$ 19,335.00
Jamestown Elementary	\$ 12,287.00
Sonora	\$ 25,070.00
Sonora Union High	\$ 45,690.00
Soulsbyville Elementary	\$ 17,260.00
Summersville Elementary	\$ 12,127.00
Summersville Union High	\$ 24,286.00
Tuolumne County Office of Education	\$ 64,245.00
Twain Harte-Long Barn Union	\$ 17,128.00
County Total:	\$ 277,867.00
Ventura County	
Briggs Elementary	\$ 14,261.00
Conejo Valley Unified	\$ 576,949.00
Fillmore Unified	\$ 97,851.00
Hueneme Elementary	\$ 223,246.00
Mesa Union Elementary	\$ 14,336.00
Moorpark Unified	\$ 203,613.00
Mupu Elementary	\$ 3,191.00
Oak Park Unified	\$ 92,157.00
Ocean View Elementary	\$ 66,304.00
Ojai Unified	\$ 105,201.00
Oxnard Elementary	\$ 415,429.00
Oxnard Union High	\$ 402,523.00
Pleasant Valley	\$ 186,332.00
Rio Elementary	\$ 87,182.00
Santa Clara Elementary	\$ 1,691.00
Santa Paula Elementary	\$ 105,373.00

deferred maintenance basic apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	APPORTIONMENT
Santa Paula Union High	\$ 50,912.00
Simi Valley Unified	\$ 622,118.00
Somis Union Elementary	\$ 13,218.00
Ventura County Office of Education	\$ 439,144.00
Ventura Unified	\$ 485,727.00
County Total:	\$ 4,206,758.00
Yolo County	
Davis Joint Unified	\$ 228,871.00
Esparto Unified	\$ 29,211.00
Washington Unified	\$ 164,777.00
Winters Joint Unified	\$ 53,001.00
Woodland Joint Unified	\$ 274,041.00
Yolo County Office of Education	\$ 75,296.00
County Total:	\$ 825,197.00

COUNTY AND DISTRICT	APPORTIONMENT
Yuba County	
Camptonville Elementary	\$ 15,266.00
Marysville Joint Unified	\$ 252,258.00
Plumas Elementary	\$ 4,711.00
Wheatland Elementary	\$ 54,721.00
Wheatland Union High	\$ 17,008.00
Yuba County Office of Education	\$ 68,675.00
County Total:	\$ 412,639.00
<hr/>	
Total Apportionment	\$176,663,315.07

deferred maintenance critical hardship apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	COSTS
Alameda County	
San Leandro Unified	\$ 338,036.00
County Total:	\$ 338,036.00
Butte County	
Biggs Unified	\$ 377,611.00
Golden Feather Union	\$ 304,897.00
Palermo Union	\$ 365,379.00
Pioneer Union Elementary	\$ 85,747.00
County Total:	\$ 1,133,634.00
Calaveras County	
Vallecito Union Elementary	\$ 165,958.00
County Total:	\$ 165,958.00
Colusa County	
Maxwell Unified	\$ 220,116.00
Williams Unified	\$ 82,813.00
County Total:	\$ 302,929.00
Contra Costa County	
Orinda Union Elementary	\$ 941,584.00
West Contra Costa Unified	\$ 2,591,274.00
County Total:	\$ 3,532,858.00
El Dorado County	
Gold Oak Union	\$ 30,036.00
Gold Trail Union	\$ 266,040.00
Latrobe	\$ 256,207.00
County Total:	\$ 552,283.00
Fresno County	
Kingsburg Joint Union Elementary	\$ 69,632.00
Washington Union High	\$ 103,682.00
West Park Elementary	\$ 166,873.00
County Total:	\$ 340,187.00
Glenn County	
Hamilton Union High	\$ 282,166.00
Stony Creek Joint Unified	\$ 511,340.00
Willows Unified	\$ 121,336.00
County Total:	\$ 914,842.00
Humboldt County	
Hydesville Elementary	\$ 77,295.00
Maple Creek Elementary	\$ 20,617.00
County Total:	\$ 97,912.00

COUNTY AND DISTRICT	COSTS
Imperial County	
Brawley Elementary	\$ 280,636.00
Brawley Union High	\$ 985,646.00
Calexico Unified	\$ 262,028.00
Calipatria Unified	\$ 234,366.00
Holtville Unified	\$ 197,391.00
San Pasqual Valley Unified	\$ 351,495.00
Seeley Union Elementary	\$ 372,632.00
Westmorland Union Elementary	\$ 455,998.00
County Total:	\$ 3,140,192.00
Inyo County	
Owens Valley Unified	\$ 103,635.00
County Total:	\$ 103,635.00
Kern County	
Delano Union Elementary	\$ 176,428.00
Sierra Sands Unified	\$ 3,184,992.50
County Total:	\$ 3,361,420.50
Kings County	
Central Union Elementary	\$ 577,746.00
Lemoore Union High	\$ 134,818.00
County Total:	\$ 712,564.00
Lake County	
Middletown Unified	\$ 265,717.00
County Total:	\$ 265,717.00
Lassen County	
Big Valley Joint Unified	\$ 321,357.00
Johnstonville Elementary	\$ 78,229.00
County Total:	\$ 399,586.00
Los Angeles County	
El Segundo Unified	\$ 309,147.00
County Total:	\$ 309,147.00
Marin County	
Lagunitas Elementary	\$ 24,760.50
Nicasio Elementary	\$ 87,671.00
Novato Unified	\$ 1,238,253.00
San Rafael City Elementary	\$ 110,410.00
San Rafael City High	\$ 613,521.00
County Total:	\$ 2,074,615.50

deferred maintenance critical hardship apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	COSTS
Mendocino County	
Anderson Valley Unified	\$ 675,745.00
Fort Bragg Unified	\$ 793,517.00
Leggett Valley Unified	\$ 110,532.00
Mendocino Unified	\$ 219,372.00
County Total:	\$ 1,799,166.00
Modoc County	
Tulelake Basin Joint Unified	\$ 121,622.00
County Total:	\$ 121,622.00
Monterey County	
Gonzales Unified	\$ 42,498.11
San Lucas Union Elementary	\$ 95,326.00
County Total:	\$ 137,824.11
Nevada County	
Pleasant Valley Elementary	\$ 479,754.00
County Total:	\$ 479,754.00
Placer County	
Penryn Elementary	\$ 131,383.00
County Total:	\$ 131,383.00
Sacramento County	
River Delta Joint Unified	\$ 134,166.00
County Total:	\$ 134,166.00
San Bernardino County	
Mt. Baldy Joint Elementary	\$ 43,967.00
County Total:	\$ 43,967.00
San Diego County	
Dehesa	\$ 166,129.00
Spencer Valley Elementary	\$ 3,189.00
County Total:	\$ 169,318.00
San Joaquin County	
Banta Elementary	\$ 65,092.00
Escalon Unified	\$ 1,051,242.00
County Total:	\$ 1,116,334.00
San Luis Obispo County	
Coast Unified	\$ 8,667.67
County Total:	\$ 8,667.67

COUNTY AND DISTRICT	COSTS
San Mateo County	
Millbrae Elementary	\$ 146,631.00
Portola Valley Elementary	\$ 682,039.50
Woodside Elementary	\$ 42,533.21
County Total:	\$ 871,203.71
Santa Barbara County	
Cuyama Joint Unified	\$ 866,274.50
County Total:	\$ 866,274.50
Santa Clara County	
Metro Education District JPA ROC/P	\$ 1,183,507.00
Montebello Elementary	\$ 25,776.00
County Total:	\$ 1,209,283.00
Santa Cruz County	
Bonny Doon Union Elementary	\$ 37,700.00
Happy Valley Elementary	\$ 79,605.00
Pacific Elementary	\$ 7,289.00
County Total:	\$ 124,594.00
Shasta County	
Castle Rock Union Elementary	\$ 33,091.00
Mountain Union Elementary	\$ 41,129.00
Pacheco Union Elementary	\$ 331,217.00
Shasta Union High	\$ 1,069,366.00
County Total:	\$ 1,474,803.00
Sierra County	
Sierra-Plumas Joint Unified	\$ 361,391.00
County Total:	\$ 361,391.00
Siskiyou County	
Hornbrook Elementary	\$ 66,464.00
Klamath River Union Elementary	\$ 297,195.00
Mt. Shasta Union	\$ 278,582.00
County Total:	\$ 642,241.00
Sonoma County	
Forestville Union Elementary	\$ 21,684.00
Gravenstein Union Elementary	\$ 53,464.00
Horicon Elementary	\$ 554,273.00
County Total:	\$ 629,421.00
Stanislaus County	
Hart-Ransom Union Elementary	\$ 39,025.00
County Total:	\$ 39,025.00

deferred maintenance critical hardship apportioned costs

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	COSTS
Sutter County	
Browns Elementary	\$ 168,476.00
East Nicolaus Joint Union High	\$ 267,907.00
Franklin Elementary	\$ 391,186.00
Live Oak Unified	\$ 158,215.00
Meridian Elementary	\$ 31,967.00
Nuestro Elementary	\$ 28,215.00
Pleasant Grove Joint Union Elementary	\$ 352,738.00
Yuba City Unified	\$ 3,432,214.50
County Total:	\$ 4,830,918.50
Tehama County	
Evergreen Union Elementary	\$ 106,433.00
Red Bluff Union Elementary	\$ 469,025.00
Richfield Elementary	\$ 33,188.00
County Total:	\$ 608,646.00
Trinity County	
Douglas City Elementary	\$ 6,037.00
Trinity Union High	\$ 554,504.00
Weaverville Elementary	\$ 795,840.00
County Total:	\$ 1,356,381.00

COUNTY AND DISTRICT	COSTS
Tulare County	
Waukena Joint Union Elementary	\$ 13,316.00
County Total:	\$ 13,316.00
Tuolumne County	
Sonora	\$ 778,247.00
Summersville Union High	\$ 56,507.00
County Total:	\$ 834,754.00
Ventura County	
Briggs Elementary	\$ 39,127.00
Santa Paula Union High	\$ 555,422.00
County Total:	\$ 594,549.00
Yuba County	
Plumas Elementary	\$ 289,921.00
Wheatland Elementary	\$ 1,023,248.00
Wheatland Union High	\$ 394,057.00
County Total:	\$ 1,707,226.00
Total Costs	\$ 38,051,744.49

State Relocatable Classroom Program

This program is designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom needs by making relocatable classrooms available. All relocatable classrooms are available for lease at the annual rate of \$4,000. The SAB provides funds for the acquisition, installation, and relocation of these relocatable classroom facilities. The OPSC secures contracts with inspectors, architects and movers of relocatable classrooms for acquisition, delivery, and installation of the facilities.

Revenues from the rental and sale of relocatable classrooms collected from districts are retained by the SAB and are used to fund the acquisition, furnishing, delivery and installation of additional relocatable classrooms. This revenue stream enables the SAB to continue to approve the acquisition of relocatable classrooms for immediate classroom needs and replacement of those relocatable classrooms that have exceeded their useful life.

relocatable classroom rent

FISCAL YEAR	AMOUNTS IN MILLIONS
1998–1999	\$21.3
1999–2000	\$25.1
2000–2001	\$25.1
2001–2002	\$22.9*
Total	\$94.4

**This figure represents a combination of sales/rental income collected this Fiscal Year through May 6, 2002.*

relocatable classroom leases

July 1, 2001 to June 30, 2002

COUNTY AND DISTRICT	COSTS
Alameda County	
Oakland Unified	21
County Total:	21
Butte County	
Pioneer Union Elementary	1
County Total:	1
Colusa County	
Williams Unified	2
County Total:	2
Contra Costa County	
Oakley Union Elementary	7
County Total:	7
Del Norte County	
Del Norte County Office of Education	8
Del Norte County Unified	4
County Total:	12
El Dorado County	
El Dorado Union High	10
Rescue Union Elementary	6
County Total:	16
Fresno County	
Kings Canyon Joint Unified	12
County Total:	12
Imperial County	
Calexico Unified	7
Imperial Unified	8
County Total:	15
Los Angeles County	
Castaic Union	2
Covina-valley Unified	18
Duarte Unified	9
Hawthorne Elementary	20
Inglewood Unified	7
Pasadena Unified	33
William S. Hart Union High	12
County Total:	101

COUNTY AND DISTRICT	COSTS
Madera County	
Golden Valley Unified	2
Madera Unified	10
Yosemite Union High	12
County Total:	24
Mono County	
Mammoth Unified	2
County Total:	2
Monterey County	
King City Union Elementary	5
County Total:	5
Orange County	
Fullerton Elementary	12
County Total:	12
Riverside County	
Alvord Unified	11
Coachella Valley Unified	12
San Jacinto Unified	10
Temecula Valley Unified	44
County Total:	77
Sacramento County	
Grant Joint Union High	73
County Total:	73
San Bernardino County	
Chino Valley Unified	16
San Bernardino City Unified	38
County Total:	54
San Diego County	
Ramona Unified	3
San Diego City Unified	6
County Total:	9
San Joaquin County	
Lodi Unified	54
Manteca Unified	6
Stockton Unified	19
County Total:	79

relocatable classroom leases

july 1, 2001 to june 30, 2002

COUNTY AND DISTRICT	COSTS
San Luis Obispo County	
Paso Robles Joint Unified	2
County Total:	2
Santa Barbara County	
Santa Barbara County Office of Education	2
Santa Maria Joint Union High	18
Santa Maria-Bonita	9
County Total:	29
Siskiyou County	
Butteville Union Elementary	1
County Total:	1
Solano County	
Fairfield-Suisun Unified	8
County Total:	8
Sonoma County	
Roseland Elementary	3
County Total:	3
Stanislaus County	
Ceres Unified	8
Newman-Crows Landing Unified	4
Stanislaus Union Elementary	10
Sylvan Union Elementary	12
County Total:	34

COUNTY AND DISTRICT	COSTS
Sutter County	
Yuba City Unified	46
County Total:	46
Tehama County	
Antelope Elementary	1
County Total:	1
Tulare County	
Farmersville Unified	3
Tulare Joint Union High	6
County Total:	9
Yolo County	
Washington Unified	34
County Total:	34
Total Relocatable Classroom Leases	689

Unused Site Program

The Unused Site Program became Law in 1974 and requires that districts and county superintendent of schools are subject to the fee for district properties that are not used for school purposes after a specific period of time.

The provisions of this program are governed by the Education Code (EC) Sections 17219 through 17224. The revenue derived from this

program assists in the funding of deferred maintenance projects.

In addition, the SAB has adopted regulations set forth in Title 2, Subgroup 10, California Code of Regulations, commencing with Sections 1864.1 through 1864.10 which effect the administration of this program.

summary of school site subject to non-use payments

july 1, 2001 to june 30, 2002

COUNTY	DISTRICTS WITH UNUSED SITES	UNUSED ACRES	ESTIMATED ASSESSMENT FEE	COUNTY	DISTRICTS WITH UNUSED SITES	UNUSED ACRES	ESTIMATED ASSESSMENT FEE
Alameda	4	54.7	\$ 141,828.68	Riverside	10	162.3	\$ 128,370.82
Alpine	1	11.3	\$ 2,978.13	Sacramento	8	122.0	\$ 107,755.82
Amador	1	13.0	\$ 9,384.77	San Bernardino	10	347.4	\$ 198,591.10
Butte	3	86.2	\$ 8,169.05	San Diego	15	622.3	\$ 472,933.05
Calaveras	1	0.6	\$ 33.76	San Francisco	1	5.5	\$ 63,355.13
Contra Costa	7	378.4	\$ 152,259.06	San Joaquin	2	20.8	\$ 13,155.05
Del Norte	1	21.4	\$ 2,126.11	San Luis Obispo	2	25.1	\$ 17,422.64
Fresno	6	98.7	\$ 37,805.92	San Mateo	6	117.9	\$ 449,513.53
Humboldt	2	16.5	\$ 5,184.26	Santa Barbara	6	64.3	\$ 92,075.11
Imperial	1	1.0	\$ 4.10	Santa Clara	16	505.3	\$ 1,055,042.00
Kern	14	391.9	\$ 67,529.48	Santa Cruz	1	10.0	\$ 8,789.76
Kings	1	2.0	\$ 3.07	Shasta	3	91.0	\$ 24,051.12
Lake	2	5.5	\$ 3,475.28	Sierra	1	1.5	\$ 165.12
Lassen	1	8.8	\$ 17,314.64	Siskiyou	2	0.6	\$ 58.62
Los Angeles	28	617.8	\$ 1,604,427.27	Solano	2	25.4	\$ 21,768.61
Madera	1	32.0	\$ 2,251.85	Sonoma	3	34.2	\$ 32,997.78
Marin	6	128.8	\$ 214,352.70	Stanislaus	8	109.5	\$ 79,732.15
Mariposa	1	15.0	\$ 1,941.21	Sutter	1	70.0	\$ 25,763.19
Mendocino	1	1.3	\$ 483.34	Tehama	2	11.0	\$ 1,199.99
Merced	1	10.0	\$ 4,573.02	Tulare	6	157.0	\$ 45,314.93
Mono	1	20.0	\$ 4,657.24	Tuolumne	4	62.4	\$ 21,266.72
Monterey	5	91.9	\$ 46,518.95	Ventura	5	155.3	\$ 265,641.30
Napa	1	10.5	\$ 11,318.57	Yolo	3	39.6	\$ 24,453.50
Nevada	1	11.3	\$ 102.44	Yuba	1	5.6	\$ 1,992.06
Orange	7	679.8	\$ 347,025.33				
Placer	3	34.4	\$ 5,111.97				
				Total	219	5,508.8	\$ 5,842,269.30

financial summary

summary of bond allocations available: 1988–1998

	JUNE 1988	NOVEMBER 1988	JUNE 1990	NOVEMBER 1990	JUNE 1992	NOVEMBER 1992	MARCH 1996	NOVEMBER 1998	TOTAL
Growth	\$ 585,000,000	\$ 682,000,000	\$ 630,000,000	\$ 631,000,000	\$ 1,403,000,000	\$ 678,000,000	\$ 1,127,800,000	\$ 2,900,000,000	\$ 8,636,800,000
Modernization	\$ 136,000,000	\$ 93,000,000	\$ 123,000,000	\$ 105,000,000	\$ 446,000,000	\$ 192,000,000	\$ 705,000,000	\$ 2,100,000,000	\$ 3,900,000,000
Hardship	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000,000	\$ 1,000,000,000
Class-Size Reduction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000,000	\$ 700,000,000
Ed-Tech Counties	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000,000	\$ 0	\$ 45,000,000
Air-Conditioning	\$ 26,000,000	\$ 0	\$ 33,000,000	\$ 44,000,000	\$ 49,000,000	\$ 12,000,000	\$ 26,800,000	\$ 0	\$ 190,800,000
State Relocatables	\$ 53,000,000	\$ 0	\$ 14,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 115,000,000
Asbestos	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 34,000,000
Northridge Earthquake	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 13,400,000	\$ 0	\$ 24,400,000
60/40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000,000	\$ 0	\$ 40,000,000
Roofs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 30,000,000
Joint Use	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 25,000,000
Child Care	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000
Contingency Reserve	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000,000	\$ 0	\$ 19,000,000
Total Bond Funds	\$ 800,000,000	\$ 800,000,000	\$ 800,000,000	\$ 800,000,000	\$ 1,900,000,000	\$ 900,000,000	\$ 2,065,000,000	\$ 6,700,000,000	\$ 14,765,000,000

november 1998 school bond fund breakout

Funds available as of November 4, 1998*	
New Construction	\$ 1,350,000,000 †
Modernization	\$ 800,000,000 †
Hardship	\$ 500,000,000 ‡
Class Size Reduction	\$ 700,000,000 ‡
Subtotal	\$ 3,350,000,000
Funds available as of July 1, 2000	
New Construction	\$ 1,550,000,000 †
Modernization	\$ 1,300,000,000 †
Hardship	\$ 500,000,000 ‡
Subtotal	\$ 3,350,000,000
Grand Total	\$ 6,700,000,000

* Actions taken by the State Allocation Board on July 5, 2000 depleted all but the Class Size Reductions funds for the November 4, 1998 funding cycle.

† Not less than

‡ Not more than

summary of deferred maintenance allocations

	1992–1993	1993–1994	1994–1995	1995–1996	1996–1997	1997–1998	1998–1999	1999–2000	2000–2001	2001–2002	2002–2003	TOTAL
Excess Repayments	\$ 53,600,000	\$ 47,500,000	\$ 44,600,000	\$ 40,500,000	\$ 40,700,000	\$ 35,000,000	\$ 29,300,000	\$ 25,700,000	\$ 20,700,000	\$ 18,100,000	\$ 15,600,000	\$ 371,300,000
Other Legislation	\$ 0	\$ 0	\$ 24,700,000	\$ 50,000,000	\$ 0	\$ 100,000,000	\$ 137,600,000	\$ 143,700,000	\$ 176,100,000	\$ 176,300,000	\$ 208,000,000	\$ 1,016,400,000
Total	\$ 53,600,000	\$ 47,500,000	\$ 69,300,000	\$ 90,500,000	\$ 40,700,000	\$ 135,000,000	\$ 166,900,000	\$ 169,400,000	\$ 196,800,000	\$ 194,400,000	\$ 223,600,000	\$ 1,387,700,000

statement of source and use of funds: july 1, 2001 to june 30, 2002

	TOTAL	SCHOOL FACILITY PROGRAM	STATE SCHOOL BUILDING LEASE PURCHASE	NORTHRIDGE EARTHQUAKE	STATE SCHOOL DEFERRED MAINTENANCE	EMERGENCY CLASSROOM LAW OF 1979	AIR CONDITIONING FOR YEAR-ROUND SCHOOLS	STATE CHILD CARE FACILITIES
Funds Available for New Applications – July 1, 2001	\$ 1,068,174,877.00	\$ 976,292,132.00	\$ 54,830,890.00	\$ 0.00	\$ 8,002,431.00	\$ 28,470,277.00	\$ 0.00	\$ 579,147.00
Source of Funds								
Appropriation (Chap. 106/2001)	\$ 176,261,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 176,261,000.00	\$ 0.00	\$ 0.00	\$ 0.00
State School Site Utilization	\$ 1,792,952.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,792,952.00	\$ 0.00	\$ 0.00	\$ 0.00
Education Code 17080	\$ 18,121,928.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,121,928.00	\$ 0.00	\$ 0.00	\$ 0.00
Transfer (Chap. 590/2000)	\$ 0.00	\$ 13,700,000.00	\$ 0.00	\$ 0.00	\$ 12,037,572.00	\$ (25,737,572.00)	\$ 0.00	\$ 0.00
Revenue (Closeouts, Interest)	\$ 30,525,368.00	\$ 0.00	\$ 23,558,823.00	\$ 0.00	\$ 5,847,254.00	\$ 0.00	\$ 1,111,923.00	\$ 7,368.00
Interfund Transfer	\$ 0.00	\$ 0.00	\$ 367,266.00	\$ 744,657.00	\$ 0.00	\$ 0.00	\$ (1,111,923.00)	\$ 0.00
SMIF Earnings	\$ 21,060,932.00	\$ 19,223,031.00	\$ 1,837,901.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Rent and Sales	\$ 23,022,683.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,022,683.00	\$ 0.00	\$ 0.00
Total Funds Available	\$ 1,338,959,740.00	\$ 1,009,215,163.00	\$ 80,594,880.00	\$ 744,657.00	\$ 222,063,137.00	\$ 25,755,388.00	\$ 0.00	\$ 586,515.00
Use of Funds								
Program Allocations	\$ 705,362,995.00	\$ 477,729,685.00	\$ 25,085,714.00	\$ 744,657.00	\$ 176,663,315.00	\$ 25,139,624.00	\$ 0.00	\$ 0.00
Critical Hardship	\$ 38,051,744.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,051,744.00	\$ 0.00	\$ 0.00	\$ 0.00
Administrative Support	\$ 14,459,000.00	\$ 13,592,000.00	\$ 728,000.00	\$ 0.00	\$ 139,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Bond/Loan Expense	\$ 28,268,237.00	\$ 24,653,114.00	\$ 3,615,123.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Funds Used	\$ 786,141,976.00	\$ 515,974,799.00	\$ 29,428,837.00	\$ 744,657.00	\$ 214,854,059.00	\$ 25,139,624.00	\$ 0.00	\$ 0.00
Funds Available for New Applications – June 30, 2002	\$ 552,817,764.00	\$ 493,240,364.00	\$ 51,166,043.00	\$ 0.00	\$ 7,209,078.00	\$ 615,764.00	\$ 0.00	\$ 586,515.00