

The State Allocation Board/Office of Public School Construction



2003–2004 Annual Report

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State of California

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Letter from the Executive Officer

Nearly two years have elapsed since the passage of Proposition 47, the largest California school construction bond measure passed in California's history. This bond measure provided an astounding \$11.4 billion dollars to be distributed and used for the construction and modernization of California school facilities. In March 2004, Californians voted in favor of another school bond measure, Proposition 55, which added an additional \$10 billion for school facility needs. This was not only an extraordinary amount, but it also allowed a continuity of available funds needed to construct new classrooms and repair, improve and upgrade existing educational facilities. With this opportunity much has been planned and achieved.

Looking back on this progressive year, the Office of Public School Construction (OPSC) moved forward with its commitment to provide school facility funding in an efficient and expeditious manner. To its credit, the OPSC staff processed an incredible \$1.98 billion in new construction and modernization applications during this fiscal year. In terms of funding apportionments under the School Facility Program, an astounding \$1.2 billion was apportioned for new construction funding. This represents new classrooms for approximately 381,000 pupils. An additional \$718 million was apportioned for modernization projects that equated to upgraded facilities for approximately 458,535 pupils. This amount included the funding of all modernization projects from the unfunded list from the previous fiscal year. The utilization of these bond funds can be seen statewide as evident on school campuses throughout California.

Charter School apportionments were made for the first time in the beginning of this fiscal year. The SAB approved

preliminary apportionments totaling over \$97 million. The passage of Proposition 55 allocated an additional \$300 million for the Charter School Program in the next fiscal year.

During the 2003–2004 fiscal year several changes were made to existing programs that would make funding more accessible and allow for greater participation. Programs affected by these changes include the Joint-Use and Critically Overcrowded School Programs. These changes ultimately resulted in the distribution of \$16.2 million towards joint-use projects and \$1.7 billion for qualifying critically overcrowded schools. The funding distribution for the Critically Overcrowded School Program, in itself represents the future housing for approximately 53,472 pupils.

The OPSC continues to process and distribute the remaining bond funds to meet the needs of California's ever-growing enrollment. OPSC's Outreach Program continues to help school districts access funding for their facility needs. The OPSC provides ongoing education and consulting services to districts on how to plan for current and future needs, as well as, how to prepare and qualify for the various programs available to the districts. In addition, the OPSC regularly reviews the school facilities funding process with an eye towards even greater efficiency.

Beyond the OPSC's mission to facilitate the processing of school applications and make funding available to qualifying school districts, the OPSC undertook new ways to improve and incorporate processes to accommodate new legislation. At the end of 2003, the maintenance and adequacy of restroom facilities came into focus. As a means to ensure that pupils were provided with a sufficient number of restroom facilities that were hygienically sound and well maintained, the Legislature passed Senate Bill 892.

The OPSC developed and implemented a program to solicit from students, parents, teachers and community members an effective way to report complaints or concerns regarding this issue. This resulted in the establishment of the California Public School Restroom Complaint Hotline in January 2004, which is accessible toll free to the public.

Our annual Customer Satisfaction Survey is another means of measuring our effectiveness and how well we are meeting our service objectives. With a customer satisfaction rating of over 99 percent for a third consecutive year, this year's survey indicates once again that the OPSC has received exemplary approval from its customers. It is our goal to maintain this level of exceptional service throughout the next fiscal year and beyond.

It is with great pleasure that this report is presented. It is apparent that the OPSC has had another successful year in its involvement in providing educational facilities for California.

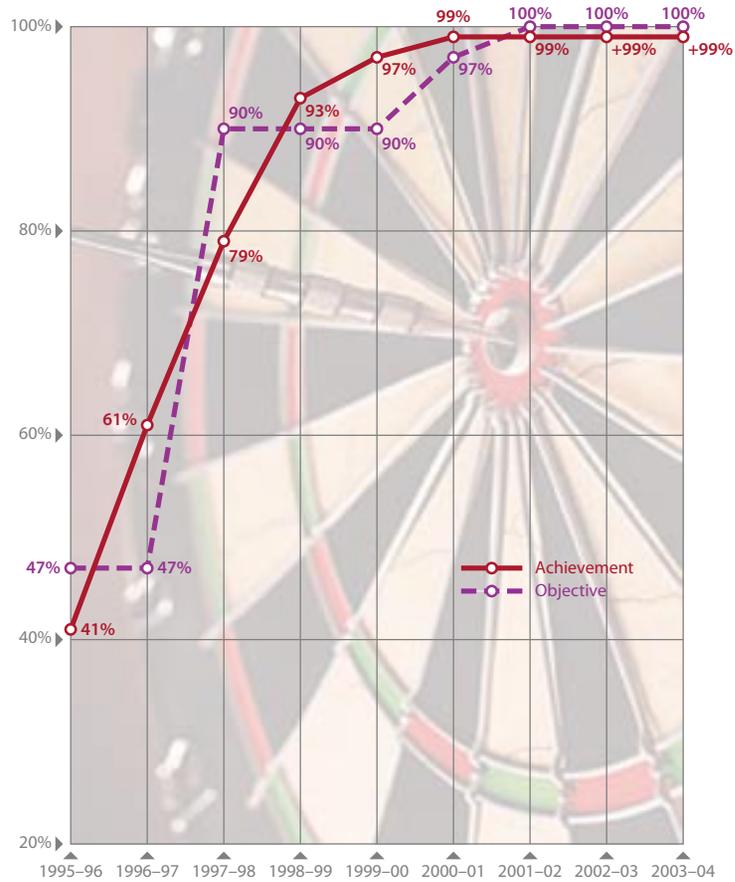
These achievements allow us to confidently look forward to launching our programs into the next fiscal year with positive expectations. It has been, a privilege to work in the arena of providing quality school facilities for our growing State.

Sincerely,



Luisa M. Park, Executive Officer
Office of Public School Construction and State Allocation Board

Customer Satisfaction Survey Results



Comparison of Propositions 1A, 47, and 55

FUNDING	PROPOSITION 1A NOV 1998-NOV 2002	PROPOSITION 47 NOV 2002-JUN.2004	PROPOSITION 55 MAR 2004-JUN.2004	TOTAL
Allocations				
New Construction	\$ 3,556,482,218	\$ 5,186,299,704	\$ 0	\$ 8,742,781,922
Modernization	2,631,668,489	3,298,849,989	431,907,498	6,362,425,976
Class Size Reduction	472,931,638	0	0	472,931,638
Total Allocations	\$ 6,661,082,345	\$ 10,296,243,209	\$ 431,907,498	\$ 17,389,233,052
Funds Released				
New Construction	\$ 2,855,334,093	\$ 4,844,894,074	\$ 0	\$ 7,700,228,167
Modernization	2,335,660,095	2,294,177,225	143,353,446	4,773,190,766
Total Funds Released	\$ 5,190,994,188	\$ 7,139,071,299	\$ 143,353,446	\$ 12,473,418,933
PUPILS/PROJECTS				
New Construction				
Number of Pupils Housed	339,690	401,128	0	740,818
Number of Projects	775	1,041	0	1,816
Modernization				
Number of Pupils Housed	919,319	992,599	112,943	2,024,861
Number of Projects	1,667	2,000	276	3,943

About the Office of Public School Construction and the State Allocation Board

Mission Statement

As staff to the State Allocation Board (SAB), the Office of Public School Construction (OPSC) facilitates the processing of school applications and makes funding available to qualifying school districts. These actions enable school districts to modernize and build safe and adequate school facilities for their children in an expeditious and cost effective manner.

The Office of Public School Construction's Role

The OPSC is responsible for providing the staff assistance necessary to carry out the law, regulations, policies and programs of the SAB. Allocations for various public school construction projects result in safe and suitable classrooms for California's K–12 children.

The primary function of the OPSC is to administer the monetary resources which are available to the SAB from various sources. In fulfilling its responsibility, the SAB is called upon to make funding apportionments. The final apportionments from remaining Proposition 1A funds occurred this year.

The OPSC also advises the SAB on policy issues, legislative implementation, and the utilization of bond funds. In addition to this advisory role and carrying out the mandates of the SAB, the OPSC is called upon to develop regulations and to ensure the efficiency of apportionments and other processes associated with SAB approval. At the direction of the SAB,

OPSC staff processes applications, prepares and distributes handbooks and other informational materials to assist school districts with the application processes for different programs. The OPSC also prepares regulations, monitors school facilities legislation, performs onsite inspections and conducts or participates in training and other school facilities seminars—all in an effort to ensure that as many school housing needs are met. The OPSC makes a wide variety of information relating to the programs it administers available on the Internet at <http://www.opsc.dgs.ca.gov>.

The OPSC has also provided a CD-ROM to our customers that includes regulations, guidebooks and forms for the programs administered by the OPSC.

Executive Officers

The Executive Officer of the SAB is also the Executive Officer for the OPSC. The Executive Officer is appointed by and serves at the pleasure of the Governor. The Deputy Executive Officer of the OPSC is appointed by the Executive Officer to serve the OPSC. An Assistant Executive Officer is appointed by the SAB and serves at the pleasure of the SAB.



Luisa M. Park
Executive Officer



Jacqueline R. Wilson
Deputy Executive Officer



Bruce B. Hancock
Assistant Executive Officer

State Allocation Board Membership

The SAB is comprised of the Director of Finance (the chairperson), the Director of the Department of General Services, the Superintendent of Public Instruction, three members of the Senate and three members of the Assembly and a member appointed by the Governor.



Donna Arduin
Director, Department of Finance
Shelly Mateo serves as designated representative



Ron Joseph
Director, Department of General Services



Jack O'Connell
State Superintendent of Public Education
Duwayne Brooks serves as designated representative



Dede Alpert
State Senator—39th District



Bob Margett
State Senator—29th District



Tom Torlakson
State Senator—7th District



John Dutra
State Assembly Member—20th District



Marco A. Firebaugh
State Assembly Member—50th District



Lynn Daucher
State Assembly Member—72nd District

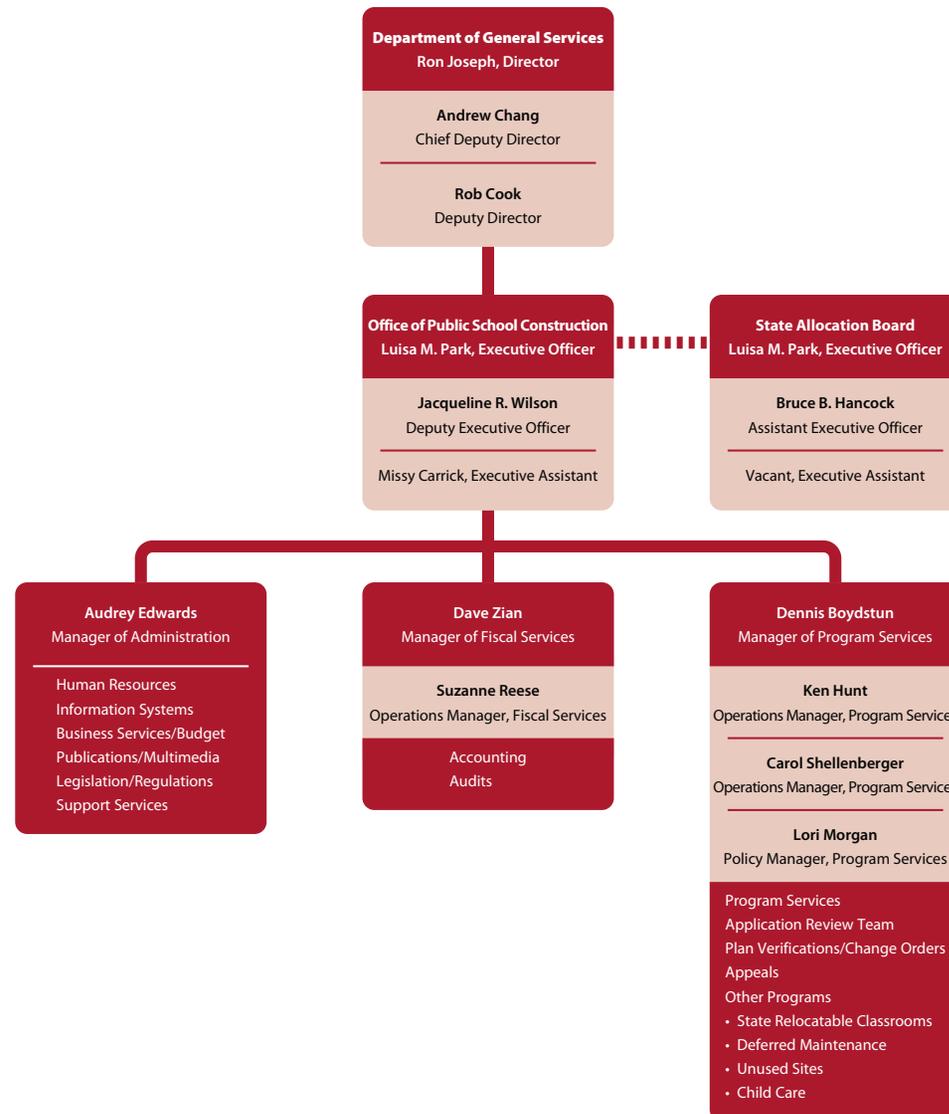


David Sickler
Governor's Appointee—Southern Regional Director,
State Building and Construction Trades Council of California

State Allocation Board Meetings

Generally, the SAB meets every fourth Wednesday of the month. This meeting is the principal monthly meeting of the SAB, wherein its membership is called upon to make funding allocations for construction, modernization and deferred maintenance funds. The SAB must also make decisions regarding contested staff recommendations and issues requiring considerable review and discussion. The SAB also adopts regulations and policies which set the parameters for such programs as the School Facility Program, the Deferred Maintenance Program, Financial Hardship, Charter School and others. The SAB may call a meeting for other days of the month. All SAB meetings are open to the public and often have a large number of attendees that are interested in issues before the Board.

State Allocation Board/Office of Public School Construction Organization Chart



Programs Administered by the Office of Public School Construction

School Facility Program

Legislation passed in 1998 established the School Facility Program (SFP) for new construction and modernization of K–12 public school facilities. This program provides the district with greater independence and flexibility in how it actually spends its State funds and places additional responsibility on the school district to oversee its projects. Each district is required to contribute to the funding of its projects provided the district is financially able. New construction projects require a dollar for dollar (i.e., 50/50) district matching share requirement. Modernization projects require a 40 percent (i.e., 60/40) district matching share. Districts that are unable to provide local funding may be eligible for additional State funding for its share of the project. State funds for the SFP (new construction and modernization) are currently from the Proposition 55 and Proposition 47 Bond Measures passed in November 2002 and March 2004; however, in the future State funding may be derived from any funding source made available to the SAB. A district is able to file separately for an eligibility determination and funding application with the completion of as few as four forms for the SFP. It is the goal of the OPSC to process applications for eligibility and funding grants that are deemed to be complete within 60 to 90 days for submittal to the SAB. These applications are presented chronologically for SAB approval.

New Construction Grant

Eligibility for a 50/50 State funding grant is based on a district's need to house pupils. Education Code Section 17072.10 establishes a grant per unhoused pupil for new construction projects that are adjusted each year. As of January 2004, the new construction grants are:

- **\$6,040 for each elementary school pupil**
- **\$6,388 for each middle school pupil**
- **\$8,363 for each high school pupil**

Education Code Section 17072.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for new construction funding. As of January 2004, the new construction funding is as follows:

- **\$19,251 for each pupil that is a Severely Disabled Individual with Exceptional Needs**
- **\$12,875 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs**

These grants are intended to provide the State's share (i.e., 50 percent) for all necessary project costs which include, but are not limited to, funding for design, the construction of the building, general-site development, education technology, unconventional energy, tests, inspections, and furniture/equipment. In addition, grant amounts are included for site acquisition, utilities, off-site and service site development.

Modernization Grant

Eligibility for an 60/40 percent State funding grant is based on a district's need to house pupils in an existing safe, well-maintained, and modern facility. In order to qualify for modernization, a permanent school facility must be a minimum of 25 years old. The qualifying age factor for relocatable buildings is at least 20 years old. Education Code Section 17074.10 establishes a grant per pupil housed in buildings to be modernized. These grants are adjusted each year. As of January 2004, the modernization grants are:

- **\$2,609 for each elementary school pupil**
- **\$2,760 for each middle school pupil**
- **\$3,613 for each high school pupil**

Education Code Section 17074.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for modernization funding. The grants are adjusted each year, and as of January 2004 are:

- **\$8,313 for each pupil that is a Severely Disabled Individual with Exceptional Needs**
- **\$5,562 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs**

The modernization grant is intended to provide the State's share (i.e., 60 percent) for all necessary project costs.

The SAB annually (in January) adjusts the new construction and modernization grants to reflect construction cost changes as set forth in the statewide cost index for Class B construction as determined by the SAB. The above grant amounts have been adjusted accordingly.

School Facility Program—New Construction and Modernization Grant Apportionments

July, 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Alameda County					
Castro Valley Unified	\$ 0.00	\$ 0.00	\$ 1,867,259.00	\$ 1,244,839.00	\$ 3,112,098.00
Fremont Unified	0.00	0.00	9,748,723.00	6,898,995.00	16,647,718.00
Livermore Valley Joint Unified	0.00	0.00	6,337,199.00	4,209,556.00	10,546,755.00
New Haven Unified	142,046.00	0.00	64,463.00	0.00	206,509.00
Newark Unified	0.00	0.00	32,179.00	8,045.00	40,224.00
Oakland Unified	0.00	0.00	5,104,053.00	3,402,702.00	8,506,755.00
San Leandro Unified	17,239.00	17,239.00	198,230.00	132,151.00	364,859.00
County Total	159,285.00	17,239.00	23,352,106.00	15,896,288.00	39,424,918.00
Amador County					
Amador County Office of Education	126,458.00	0.00	0.00	0.00	126,458.00
Amador County Unified	0.00	0.00	168,683.00	42,170.00	210,853.00
County Total	126,458.00	0.00	168,683.00	42,170.00	337,311.00
Butte County					
Durham Unified	0.00	0.00	9,600.00	6,400.00	16,000.00
Oroville Union High	0.00	0.00	19,635.00	13,091.00	32,726.00
Thermalito Union	215,281.00	0.00	32,321.00	0.00	247,602.00
County Total	215,281.00	0.00	61,556.00	19,491.00	296,328.00
Calaveras County					
Bret Harte Union High	0.00	0.00	28,529.00	7,132.00	35,661.00
Calaveras Unified	0.00	0.00	1,789,011.00	1,192,674.00	2,981,685.00
County Total	0.00	0.00	1,817,540.00	1,199,806.00	3,017,346.00
Colusa County					
Colusa County Office of Education	409,201.00	0.00	0.00	0.00	409,201.00
Pierce Joint Unified	0.00	0.00	67,774.00	45,183.00	112,957.00
County Total	409,201.00	0.00	67,774.00	45,183.00	522,158.00
Contra Costa County					
Antioch Unified	8,637,099.00	21,244.00	2,483,176.00	0.00	11,141,519.00
Brentwood Union	7,246,100.00	7,246,100.00	28,955.00	7,239.00	14,528,394.00
Liberty Union High	33,662,301.00	33,662,301.00	0.00	0.00	67,324,602.00
Martinez Unified	0.00	0.00	35,095.00	8,773.00	43,868.00
Mt. Diablo Unified	8,057,000.00	8,057,000.00	26,991,481.00	17,994,322.00	61,099,803.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Orinda Union Elementary	0.00	0.00	95,910.00	23,976.00	119,886.00
San Ramon Valley Unified	24,111,305.50	24,111,305.50	3,925,399.00	2,616,933.00	54,764,943.00
West Contra Costa Unified	0.00	0.00	9,790,039.00	6,699,841.00	16,489,880.00
County Total	81,713,805.50	73,097,950.50	43,350,055.00	27,351,084.00	225,512,895.00
Del Norte County					
Del Norte County Office of Education	43,994.00	0.00	0.00	0.00	43,994.00
Del Norte County Unified	0.00	0.00	85,942.00	21,484.00	107,426.00
County Total	43,994.00	0.00	85,942.00	21,484.00	151,420.00
El Dorado County					
Camino Union Elementary	611,226.90	4,145.10	846,586.00	6,896.00	1,468,854.00
Gold Trail Union	0.00	0.00	18,560.00	12,374.00	30,934.00
Lake Tahoe Unified	0.00	0.00	44,575.00	11,143.00	55,718.00
Pioneer Union Elementary	0.00	0.00	22,268.00	0.00	22,268.00
County Total	611,226.90	4,145.10	931,989.00	30,413.00	1,577,774.00
Fresno County					
Clovis Unified	6,283,022.00	6,283,022.00	0.00	0.00	12,566,044.00
Fresno County Office of Education	33,268.00	0.00	0.00	0.00	33,268.00
Fresno Unified	2,683,780.00	2,683,780.00	14,215,758.80	3,814,169.00	23,397,487.80
Golden Plains Unified	0.00	0.00	61,377.00	15,344.00	76,721.00
Kings Canyon Joint Unified	0.00	189,169.50	137,600.00	6,400.00	333,169.50
Kingsburg Joint Union High	0.00	0.00	29,773.00	7,443.00	37,216.00
Laton Joint Unified	0.00	0.00	1,181,321.00	787,547.00	1,968,868.00
Mendota Unified	800,750.00	0.00	158,944.00	105,963.00	1,065,657.00
Riverdale Joint Unified	0.00	0.00	16,334.00	10,890.00	27,224.00
Selma Unified	331,604.00	16,000.00	96,000.00	0.00	443,604.00
County Total	10,132,424.00	9,171,971.50	15,897,107.80	4,747,756.00	39,949,259.30
Glenn County					
Glenn County Office of Education	10,242,615.00	0.00	0.00	0.00	10,242,615.00
Hamilton Union Elementary	0.00	0.00	16,000.00	0.00	16,000.00
Hamilton Union High	0.00	0.00	2,063,641.00	12,992.00	2,076,633.00
County Total	10,242,615.00	0.00	2,079,641.00	12,992.00	12,335,248.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Humboldt County					
Arcata Elementary	0.00	0.00	93,565.00	62,377.00	155,942.00
Freshwater Elementary	9,445.00	9,445.00	0.00	0.00	18,890.00
Jacoby Creek Elementary	0.00	0.00	5,799.10	0.00	5,799.10
Peninsula Union Elementary	0.00	0.00	607,514.00	20,582.00	628,096.00
County Total	9,445.00	9,445.00	706,878.10	82,959.00	808,727.10
Imperial County					
Brawley Elementary	0.00	0.00	26,994.00	6,748.00	33,742.00
Brawley Union High	0.00	0.00	36,391.00	9,097.00	45,488.00
Calexico Unified	0.00	0.00	22,093.00	14,728.00	36,821.00
Calipatria Unified	4,531,373.00	4,531,373.00	0.00	0.00	9,062,746.00
Heber Elementary	1,392,104.84	129,732.16	0.00	0.00	1,521,837.00
Magnolia Union Elementary	196,531.00	0.00	74,071.00	0.00	270,602.00
McCabe Union Elementary	1,316,256.00	0.00	139,276.00	2,643.00	1,458,175.00
Mulberry Elementary	0.00	0.00	16,000.00	0.00	16,000.00
County Total	7,436,264.84	4,661,105.16	314,825.00	33,216.00	12,445,411.00
Inyo County					
Bishop Joint Union High	0.00	0.00	28,871.00	7,218.00	36,089.00
County Total	0.00	0.00	28,871.00	7,218.00	36,089.00
Kern County					
Bakersfield City Elementary	0.00	0.00	3,106,793.00	2,060,828.00	5,167,621.00
Beardsley Elementary	3,715,474.00	3,715,474.00	3,461,911.00	2,307,942.00	13,200,801.00
Delano Union Elementary	5,625,425.00	5,625,425.00	0.00	0.00	11,250,850.00
Di Giorgio Elementary	0.00	0.00	105,275.00	70,183.00	175,458.00
Fairfax Elementary	1,448,782.48	22,987.52	0.00	0.00	1,471,770.00
General Shafter Elementary	4,577,169.00	180,256.00	0.00	0.00	4,757,425.00
Greenfield Union	0.00	0.00	40,090.00	10,023.00	50,113.00
Kernville Union Elementary	0.00	0.00	26,196.00	17,464.00	43,660.00
Lakeside Union	4,257,968.00	0.00	19,138.00	4,785.00	4,281,891.00
Lost Hills Union Elementary	0.00	0.00	16,000.00	0.00	16,000.00
McKittrick Elementary	0.00	0.00	9,600.00	6,400.00	16,000.00
Midway Elementary	0.00	0.00	278,541.00	185,694.00	464,235.00
Southern Kern Unified	52,582.00	0.00	0.00	0.00	52,582.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Standard Elementary	0.00	0.00	550,922.00	367,281.00	918,203.00
Taft City Elementary	0.00	0.00	1,435,945.00	957,297.00	2,393,242.00
Wasco Union Elementary	24,174.00	0.00	715,427.00	476,952.00	1,216,553.00
County Total	19,701,574.48	9,544,142.52	9,765,838.00	6,464,849.00	45,476,404.00
Kings County					
Kings County Office of Education	5,046,334.00	0.00	16,000.00	0.00	5,062,334.00
Kit Carson Union	0.00	0.00	9,600.00	6,400.00	16,000.00
Reef-Sunset Unified	1,675,376.88	1,314,581.12	0.00	0.00	2,989,958.00
County Total	6,721,710.88	1,314,581.12	25,600.00	6,400.00	8,068,292.00
Lake County					
Lakeport Unified	215,092.00	215,092.00	60,025.00	40,015.00	530,224.00
Middletown Unified	0.00	0.00	51,561.00	12,890.00	64,451.00
Upper Lake Union High	0.00	0.00	20,933.00	5,234.00	26,167.00
County Total	215,092.00	215,092.00	132,519.00	58,139.00	620,842.00
Lassen County					
Johnstonville Elementary	589,272.00	20,714.00	30,746.00	20,497.00	661,229.00
Lassen Union High	97,168.00	0.00	0.00	0.00	97,168.00
County Total	686,440.00	20,714.00	30,746.00	20,497.00	758,397.00
Los Angeles County					
Alhambra City Elementary	213,295.00	213,295.00	202,616.00	50,655.00	679,861.00
Alhambra City High	0.00	0.00	169,524.00	0.00	169,524.00
Antelope Valley Union High	6,101,223.00	6,046,499.00	182,222.00	26,855.00	12,356,799.00
Azusa Unified	0.00	0.00	214,015.00	62,458.00	276,473.00
Baldwin Park Unified	10,722,439.00	10,722,439.00	1,012,190.00	674,793.00	23,131,861.00
Charter Oak Unified	0.00	0.00	1,425,066.00	950,044.00	2,375,110.00
Claremont Unified	0.00	0.00	185,647.00	46,412.00	232,059.00
Compton Unified	170,296.00	0.00	542,439.00	0.00	712,735.00
Covina-Valley Unified	3,341,391.00	3,341,391.00	0.00	0.00	6,682,782.00
Downey Unified	0.00	0.00	1,817,869.00	1,211,913.00	3,029,782.00
Duarte Unified	0.00	0.00	94,776.00	23,694.00	118,470.00
El Rancho Unified	0.00	0.00	71,841.00	21,959.00	93,800.00
Glendale Unified	0.00	0.00	1,815,904.00	1,210,601.00	3,026,505.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Glendora Unified	0.00	0.00	209,367.00	139,576.00	348,943.00
Gorman Elementary	0.00	0.00	16,000.00	0.00	16,000.00
Hacienda La Puente Unified	1,392,026.00	1,392,026.00	0.00	0.00	2,784,052.00
Hawthorne Elementary	5,931,757.44	65,742.00	0.00	0.00	5,997,499.44
Hermosa Beach City Elementary	0.00	0.00	2,060,250.00	1,368,166.00	3,428,416.00
Inglewood Unified	14,327,086.00	14,327,086.00	0.00	0.00	28,654,172.00
Keppel Union Elementary	0.00	0.00	1,024,351.00	682,900.00	1,707,251.00
La Canada Unified	0.00	0.00	1,419,019.00	946,012.00	2,365,031.00
Lancaster Elementary	627,871.32	205,542.68	106,134.00	19,993.00	959,541.00
Lawndale Elementary	8,204,632.00	8,204,632.00	850,250.00	566,833.00	17,826,347.00
Lennox Elementary	4,535,096.40	0.00	0.00	0.00	4,535,096.40
Long Beach Unified	19,911,551.00	19,911,551.00	152,094.00	38,025.00	40,013,221.00
Los Angeles County Office of Education	19,640,619.95	37,186.05	91,196.00	0.00	19,769,002.00
Los Angeles Unified	16,516,073.00	16,516,073.00	89,188,035.00	59,581,736.00	181,801,917.00
Lynwood Unified	152,936,949.49	17,165,503.11	49,977.00	0.00	170,152,429.60
Montebello Unified	0.00	0.00	86,355.00	21,588.00	107,943.00
Newhall Elementary	0.00	0.00	40,543.00	27,029.00	67,572.00
Norwalk-La Mirada Unified	0.00	0.00	32,489,839.20	21,765,020.00	54,254,859.20
Palmdale Elementary	183,258.00	0.00	0.00	0.00	183,258.00
Paramount Unified	394,460.00	19,810.00	263,401.00	0.00	677,671.00
Pasadena Unified	0.00	0.00	114,746.00	28,686.00	143,432.00
Pomona Unified	0.00	0.00	110,239.00	27,560.00	137,799.00
Redondo Beach Unified	0.00	0.00	18,604,901.00	12,403,267.00	31,008,168.00
Rowland Unified	1,788,992.00	1,788,992.00	20,275,854.00	13,517,238.00	37,371,076.00
Saugus Union Elementary	15,407,085.00	15,407,085.00	3,045,249.00	2,030,166.00	35,889,585.00
South Pasadena Unified	0.00	0.00	26,967.00	17,977.00	44,944.00
South Whittier Elementary	0.00	0.00	163,152.00	40,788.00	203,940.00
Torrance Unified	0.00	0.00	616,627.00	162,448.00	779,075.00
Walnut Valley Unified	0.00	0.00	140,714.00	35,179.00	175,893.00
West Covina Unified	0.00	0.00	3,007,349.00	1,995,990.00	5,003,339.00
Whittier City	64,000.00	64,000.00	0.00	0.00	128,000.00
Whittier Union High	0.00	0.00	5,771,854.00	3,847,902.00	9,619,756.00
William S. Hart Union High	325,392.00	0.00	211,308.00	0.00	536,700.00
Wiseburn Elementary	0.00	0.00	2,603,666.00	1,735,777.00	4,339,443.00
County Total	282,735,493.60	115,428,852.84	190,473,546.20	125,279,240.00	713,917,132.64

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Madera County					
Madera Unified	21,904,272.00	21,904,272.00	85,229.00	41,834.00	43,935,607.00
Yosemite Union High	41,909.00	41,909.00	10,679.00	7,119.00	101,616.00
County Total	21,946,181.00	21,946,181.00	95,908.00	48,953.00	44,037,223.00
Marin County					
Lagunitas Elementary	0.00	0.00	168,702.00	112,468.00	281,170.00
Novato Unified	0.00	0.00	52,122.00	13,030.00	65,152.00
Reed Union Elementary	0.00	0.00	1,182,430.00	788,287.00	1,970,717.00
Ross Valley	0.00	0.00	39,672.00	26,450.00	66,122.00
San Rafael City Elementary	0.00	0.00	64,616.00	16,154.00	80,770.00
Shoreline Unified	0.00	0.00	12,800.00	3,200.00	16,000.00
Tamalpais Union High	196,439.00	196,439.00	0.00	0.00	392,878.00
County Total	196,439.00	196,439.00	1,520,342.00	959,589.00	2,872,809.00
Mariposa County					
Mariposa County Unified	87,694.00	0.00	174,745.00	0.00	262,439.00
County Total	87,694.00	0.00	174,745.00	0.00	262,439.00
Mendocino County					
Arena Union Elementary	0.00	0.00	18,755.00	0.00	18,755.00
Leggett Valley Unified	0.00	0.00	32,000.00	0.00	32,000.00
Point Arena Joint Union High	0.00	0.00	15,272.00	10,182.00	25,454.00
County Total	0.00	0.00	66,027.00	10,182.00	76,209.00
Merced County					
Atwater Elementary	0.00	0.00	19,058.00	4,765.00	23,823.00
Dos Palos Oro-Loma Joint Unified	0.00	0.00	72,612.00	48,408.00	121,020.00
Gustine Unified	0.00	0.00	82,221.00	0.00	82,221.00
Hilmar Unified	88,703.00	88,703.00	12,800.00	3,200.00	193,406.00
Le Grand Union Elementary	0.00	0.00	16,000.00	0.00	16,000.00
Merced City Elementary	3,279,408.00	3,279,408.00	7,720,115.00	5,146,743.00	19,425,674.00
Merced County Office of Education	3,470,341.00	0.00	0.00	0.00	3,470,341.00
Merced Union High	0.00	0.00	178,748.00	44,688.00	223,436.00
County Total	6,838,452.00	3,368,111.00	8,101,554.00	5,247,804.00	23,555,921.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Modoc County					
Modoc County Office of Education	840,481.00	0.00	0.00	0.00	840,481.00
Modoc Joint Unified	9,780.00	9,780.00	0.00	0.00	19,560.00
County Total	850,261.00	9,780.00	0.00	0.00	860,041.00
Monterey County					
Alisal Union Elementary	0.00	0.00	37,322.00	24,882.00	62,204.00
Carmel Unified	0.00	0.00	1,081,402.00	720,935.00	1,802,337.00
Monterey County Office of Education	6,491,563.87	33,130.13	0.00	0.00	6,524,694.00
North Monterey County Unified	0.00	0.00	1,456,629.00	971,087.00	2,427,716.00
Salinas City Elementary	0.00	0.00	189,872.00	47,471.00	237,343.00
Salinas Union High	34,792.00	0.00	0.00	0.00	34,792.00
Soledad Unified	1,576,800.00	0.00	642,290.00	0.00	2,219,090.00
Spreckels Union	0.00	0.00	20,965.00	13,977.00	34,942.00
Washington Union Elementary	0.00	0.00	25,600.00	6,400.00	32,000.00
County Total	8,103,155.87	33,130.13	3,454,080.00	1,784,752.00	13,375,118.00
Napa County					
Calistoga Joint Unified	0.00	0.00	10,503.00	7,001.00	17,504.00
Napa Valley Unified	7,451,538.00	7,451,538.00	23,417.00	5,854.00	14,932,347.00
County Total	7,451,538.00	7,451,538.00	33,920.00	12,855.00	14,949,851.00
Nevada County					
Chicago Park Elementary	0.00	0.00	531,431.25	35,263.75	566,695.00
Clear Creek Elementary	19,374.00	0.00	493,986.94	21,215.06	534,576.00
Nevada Joint Union High	0.00	0.00	6,189,806.00	4,126,537.00	10,316,343.00
County Total	19,374.00	0.00	7,215,224.19	4,183,015.81	11,417,614.00
Orange County					
Anaheim City	5,397,333.00	5,397,333.00	71,243.00	0.00	10,865,909.00
Anaheim Union High	2,668,008.00	2,668,008.00	3,789,627.00	2,526,418.00	11,652,061.00
Brea-Olinda Unified	0.00	0.00	92,522.00	23,131.00	115,653.00
Buena Park Elementary	0.00	0.00	147,134.00	36,783.00	183,917.00
Capistrano Unified	0.00	0.00	6,214,639.00	4,143,093.00	10,357,732.00
Centralia Elementary	0.00	0.00	201,586.00	50,397.00	251,983.00
Fountain Valley Elementary	0.00	0.00	259,836.00	64,959.00	324,795.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Fullerton Elementary	25,104.00	25,104.00	0.00	0.00	50,208.00
Fullerton Joint Union High	9,870,892.00	9,870,892.00	27,678,483.00	18,452,323.00	65,872,590.00
Huntington Beach Union High	60,682.00	0.00	6,743,568.00	4,471,881.00	11,276,131.00
Irvine Unified	79,871.00	79,871.00	10,752,460.00	7,168,306.00	18,080,508.00
La Habra City Elementary	468,934.00	468,934.00	55,778.00	13,945.00	1,007,591.00
Laguna Beach Unified	230,182.00	230,182.00	0.00	0.00	460,364.00
Los Alamitos Unified	4,109,589.00	4,109,589.00	5,681,635.00	3,787,756.00	17,688,569.00
Magnolia Elementary	0.00	0.00	40,258.00	26,838.00	67,096.00
Newport-Mesa Unified	0.00	0.00	22,864,017.00	15,242,678.00	38,106,695.00
Ocean View Elementary	0.00	0.00	5,354,689.00	3,558,673.00	8,913,362.00
Orange County Office of Education	10,678,246.00	0.00	0.00	0.00	10,678,246.00
Placentia-Yorba Linda Unified	9,656,842.00	9,656,842.00	492,697.00	123,176.00	19,929,557.00
Saddleback Valley Unified	4,271,354.00	4,271,354.00	40,954.00	27,304.00	8,610,966.00
Santa Ana Unified	10,729,087.00	10,729,087.00	237,534.00	146,715.00	21,842,423.00
Tustin Unified	29,959.00	29,959.00	304,599.00	76,148.00	440,665.00
County Total	58,276,083.00	47,537,155.00	91,023,259.00	59,940,524.00	256,777,021.00
Placer County					
Ackerman Elementary	8,000.00	8,000.00	0.00	0.00	16,000.00
Auburn Union Elementary	0.00	0.00	13,358.00	8,906.00	22,264.00
Dry Creek Joint Elementary	2,937,629.00	2,937,629.00	0.00	0.00	5,875,258.00
Penryn Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Placer County Office of Education	1,109,744.00	0.00	0.00	0.00	1,109,744.00
Placer Union High	4,192,990.00	4,192,990.00	66,301.00	16,576.00	8,468,857.00
Rocklin Unified	0.00	0.00	291,980.00	194,653.00	486,633.00
Roseville City Elementary	11,011,233.00	11,011,233.00	60,149.00	15,038.00	22,097,653.00
Roseville Joint Union High	5,480,278.00	5,480,278.00	3,627,630.00	2,418,420.00	17,006,606.00
Tahoe-Truckee Unified	7,319,348.00	7,319,348.00	51,975.00	12,993.00	14,703,664.00
Western Placer Unified	17,363,388.00	17,363,388.00	0.00	0.00	34,726,776.00
County Total	49,422,610.00	48,312,866.00	4,124,193.00	2,669,786.00	104,529,455.00
Riverside County					
Banning Unified	1,000,897.00	1,000,897.00	0.00	0.00	2,001,794.00
Beaumont Unified	5,198,882.80	7,920,825.00	0.00	0.00	13,119,707.80
Coachella Valley Unified	5,081,669.00	5,081,669.00	857,753.00	571,834.00	11,592,925.00
Corona-Norco Unified	6,226,840.00	6,226,840.00	137,817.00	34,454.00	12,625,951.00

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Desert Sands Unified	21,336,592.00	21,336,592.00	1,367,430.00	885,427.00	44,926,041.00
Hemet Unified	5,639,770.00	5,639,770.00	179,909.00	0.00	11,459,449.00
Jurupa Unified	0.00	0.00	7,259,606.00	4,839,735.00	12,099,341.00
Lake Elsinore Unified	619,312.00	0.00	0.00	0.00	619,312.00
Moreno Valley Unified	4,962,390.00	4,962,390.00	51,735.00	0.00	9,976,515.00
Murrieta Valley Unified	1,983,670.00	1,983,670.00	0.00	0.00	3,967,340.00
Nuview Union	0.00	0.00	16,000.00	0.00	16,000.00
Palm Springs Unified	8,237,962.00	8,237,962.00	0.00	0.00	16,475,924.00
Palo Verde Unified	0.00	0.00	26,167.00	6,542.00	32,709.00
Riverside County Office of Education	6,506,980.00	0.00	0.00	0.00	6,506,980.00
Riverside Unified	12,915,679.00	12,915,679.00	1,732,615.00	1,112,328.00	28,676,301.00
San Jacinto Unified	1,106,878.00	846,570.00	84,535.00	0.00	2,037,983.00
Temecula Valley Unified	14,522,566.00	14,292,734.00	21,942.00	0.00	28,837,242.00
Val Verde Unified	8,720,692.00	7,427,193.00	0.00	0.00	16,147,885.00
County Total	104,060,779.80	97,872,791.00	11,735,509.00	7,450,320.00	221,119,399.80
Sacramento County					
Center Unified	872,812.00	781,576.00	0.00	0.00	1,654,388.00
Elk Grove Unified	29,296,502.00	29,296,502.00	488,589.00	325,726.00	59,407,319.00
Elverta Joint Elementary	0.00	0.00	33,403.00	0.00	33,403.00
Grant Joint Union High	0.00	0.00	1,296,356.00	864,237.00	2,160,593.00
Natomas Unified	25,301,371.00	25,301,371.00	0.00	0.00	50,602,742.00
North Sacramento Elementary	0.00	0.00	940,552.00	627,035.00	1,567,587.00
Rio Linda Union Elementary	0.00	0.00	33,887.00	8,471.00	42,358.00
Sacramento County Office of Education	2,708,632.00	0.00	0.00	0.00	2,708,632.00
San Juan Unified	0.00	0.00	221,862.00	60,683.00	282,545.00
County Total	58,179,317.00	55,379,449.00	3,014,649.00	1,886,152.00	118,459,567.00
San Benito County					
Aromas-San Juan	0.00	0.00	2,607,283.00	1,738,189.00	4,345,472.00
North County Joint Union Elementary	0.00	0.00	2,272,067.00	479,586.00	2,751,653.00
County Total	0.00	0.00	4,879,350.00	2,217,775.00	7,097,125.00
San Bernardino County					
Adelanto Elementary	34,124,717.08	4,718,245.92	0.00	0.00	38,842,963.00
Apple Valley Unified	123,638.00	0.00	94,819.00	0.00	218,457.00

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Chaffey Joint Union High	18,000.00	18,000.00	62,436.00	15,608.00	114,044.00
Chino Valley Unified	1,505,412.00	1,436,954.00	6,828,328.00	4,498,438.00	14,269,132.00
Etiwanda Elementary	36,447.00	36,447.00	19,251.00	4,813.00	96,958.00
Fontana Unified	13,073,664.00	0.00	90,543.00	0.00	13,164,207.00
Hesperia Unified	6,415,213.00	6,415,213.00	0.00	0.00	12,830,426.00
Mountain View Elementary	3,490,985.00	3,490,985.00	0.00	0.00	6,981,970.00
Ontario-Montclair	4,570,437.00	4,570,437.00	35,019.00	0.00	9,175,893.00
Redlands Unified	814,286.00	0.00	207,672.00	0.00	1,021,958.00
Rialto Unified	0.00	0.00	68,272.00	17,067.00	85,339.00
Rim Of The World Unified	0.00	0.00	2,750,000.00	0.00	2,750,000.00
San Bernardino City Unified	6,042,580.00	5,695,260.00	217,322.00	0.00	11,955,162.00
San Bernardino County Office of Education	18,172,929.42	98,481.58	0.00	0.00	18,271,411.00
Snowline Joint Unified	603,113.00	603,113.00	0.00	0.00	1,206,226.00
Upland Unified	116,776.00	116,776.00	90,977.00	22,744.00	347,273.00
Victor Valley Union High	7,420,453.00	0.00	2,288,439.00	0.00	9,708,892.00
County Total	96,528,650.50	27,199,912.50	12,753,078.00	4,558,670.00	141,040,311.00
San Diego County					
Alpine Union	0.00	0.00	15,030.00	10,020.00	25,050.00
Cajon Valley Union Elementary	21,251,426.00	21,251,426.00	0.00	0.00	42,502,852.00
Carlsbad Unified	58,331.00	58,331.00	0.00	0.00	116,662.00
Chula Vista Elementary	13,417,815.00	13,417,815.00	89,241.00	39,285.00	26,964,156.00
Dehesa	0.00	0.00	9,600.00	6,400.00	16,000.00
Escondido Union Elementary	148,392.00	0.00	279,342.00	0.00	427,734.00
Fallbrook Union Elementary	0.00	0.00	140,489.00	52,207.00	192,696.00
Jamul-Dulzura Union Elementary	0.00	0.00	14,624.00	3,656.00	18,280.00
La Mesa-Spring Valley	0.00	0.00	261,512.00	16,655.00	278,167.00
Mountain Empire Unified	0.00	0.00	38,400.00	9,600.00	48,000.00
National	0.00	0.00	903,951.00	602,635.00	1,506,586.00
Oceanside City Unified	6,739,496.00	6,739,496.00	0.00	0.00	13,478,992.00
Poway Unified	26,838,130.00	26,838,130.00	22,404,899.00	14,936,600.00	91,017,759.00
Ramona Unified	168,308.00	0.00	106,123.00	0.00	274,431.00
San Diego City Unified	0.00	0.00	142,325,131.00	94,883,422.00	237,208,553.00
San Diego County Office of Education	8,033,492.00	0.00	0.00	0.00	8,033,492.00
San Dieguito Union High	41,025,241.00	41,025,241.00	0.00	0.00	82,050,482.00
Solana Beach Elementary	14,208,659.00	14,208,659.00	0.00	0.00	28,417,318.00

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Sweetwater Union High	0.00	0.00	5,513,474.60	3,970,425.40	9,483,900.00
Vista Unified	147,090.00	0.00	287,110.00	16,519.00	450,719.00
Warner Unified	0.00	0.00	120,473.00	0.00	120,473.00
County Total	132,036,380.00	123,539,098.00	172,509,399.60	114,547,424.40	542,632,302.00
San Francisco County					
San Francisco Unified	74,587.00	74,587.00	12,800.00	3,200.00	165,174.00
County Total	74,587.00	74,587.00	12,800.00	3,200.00	165,174.00
San Joaquin County					
Lincoln Unified	0.00	0.00	74,359.00	18,589.00	92,948.00
Linden Unified	0.00	0.00	0.00	8,451.00	8,451.00
Lodi Unified	219,378.00	0.00	0.00	0.00	219,378.00
Manteca Unified	4,184,239.00	4,184,239.00	877,202.00	615,324.00	9,861,004.00
Ripon Unified	5,482,320.00	5,482,320.00	0.00	0.00	10,964,640.00
San Joaquin County Office of Education	101,484.00	0.00	2,470,716.00	0.00	2,572,200.00
Stockton Unified	0.00	0.00	735,541.00	490,362.00	1,225,903.00
Tracy Joint Unified	0.00	0.00	77,798.00	19,448.00	97,246.00
County Total	9,987,421.00	9,666,559.00	4,235,616.00	1,152,174.00	25,041,770.00
San Luis Obispo County					
Coast Unified	9,277,659.00	9,277,659.00	0.00	0.00	18,555,318.00
Lucia Mar Unified	44,878.00	44,878.00	0.00	0.00	89,756.00
Paso Robles Joint Unified	0.00	0.00	16,000.00	0.00	16,000.00
San Luis Obispo County Office of Education	182,604.00	637.00	0.00	0.00	183,241.00
San Miguel Joint Union Elementary	43,294.00	0.00	0.00	0.00	43,294.00
County Total	9,548,435.00	9,323,174.00	16,000.00	0.00	18,887,609.00
San Mateo County					
Burlingame Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Hillsborough City	0.00	0.00	44,610.00	11,152.00	55,762.00
Jefferson Elementary	0.00	0.00	11,636,987.00	7,757,991.00	19,394,978.00
Las Lomitas Elementary	0.00	0.00	3,073,698.00	2,049,133.00	5,122,831.00
Pacifica	0.00	0.00	54,563.00	13,642.00	68,205.00
San Carlos Elementary	0.00	0.00	111,923.00	42,331.00	154,254.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
San Mateo-Foster City	0.00	0.00	72,456.00	18,113.00	90,569.00
Sequoia Union High	7,837,928.00	7,837,928.00	47,781.00	11,946.00	15,735,583.00
County Total	7,837,928.00	7,837,928.00	15,054,818.00	9,907,508.00	40,638,182.00
Santa Barbara County					
Carpinteria Unified	0.00	0.00	25,600.00	6,400.00	32,000.00
Cuyama Joint Unified	0.00	0.00	25,600.00	6,400.00	32,000.00
Hope Elementary	0.00	0.00	49,871.00	12,468.00	62,339.00
Santa Barbara Elementary	0.00	0.00	953,021.00	624,679.00	1,577,700.00
Santa Barbara High	0.00	0.00	1,978,840.00	1,319,227.00	3,298,067.00
Santa Maria-Bonita	6,283,542.00	6,283,542.00	17,652.00	0.00	12,584,736.00
County Total	6,283,542.00	6,283,542.00	3,050,584.00	1,969,174.00	17,586,842.00
Santa Clara County					
Berryessa Union Elementary	0.00	0.00	166,333.00	41,583.00	207,916.00
Cambrian Elementary	0.00	0.00	7,741,052.00	5,160,702.00	12,901,754.00
Campbell Union High	0.00	0.00	7,625,280.00	5,083,519.00	12,708,799.00
Cupertino Union	0.00	0.00	3,408,710.00	2,249,230.00	5,657,940.00
East Side Union High	0.00	0.00	4,155,497.00	2,770,331.00	6,925,828.00
Evergreen Elementary	0.00	0.00	114,142.00	28,535.00	142,677.00
Franklin-McKinley Elementary	0.00	0.00	46,759.00	20,266.00	67,025.00
Gilroy Unified	0.00	0.00	3,742,929.00	2,495,286.00	6,238,215.00
Loma Prieta Joint Union Elementary	573,231.00	573,231.00	347,417.00	231,612.00	1,725,491.00
Los Altos Elementary	0.00	0.00	4,505,487.00	3,003,657.00	7,509,144.00
Luther Burbank Elementary	0.00	0.00	245,450.00	0.00	245,450.00
Morgan Hill Unified	0.00	0.00	78,370.00	30,914.00	109,284.00
Oak Grove Elementary	0.00	0.00	271,340.00	67,837.00	339,177.00
Palo Alto Unified	0.00	0.00	2,178,884.00	1,447,256.00	3,626,140.00
Santa Clara Unified	0.00	0.00	3,969,844.00	2,646,562.00	6,616,406.00
County Total	573,231.00	573,231.00	38,597,494.00	25,277,290.00	65,021,246.00
Santa Cruz County					
Live Oak Elementary	0.00	0.00	9,600.00	6,400.00	16,000.00
Mountain Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Pajaro Valley Unified	1,746,588.00	511,208.00	151,587.00	5,834.00	2,415,217.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
San Lorenzo Valley Unified	0.00	0.00	3,162,226.00	2,108,151.00	5,270,377.00
Soquel Union Elementary	0.00	0.00	1,580,547.00	1,138,532.00	2,719,079.00
County Total	1,746,588.00	511,208.00	4,916,760.00	3,262,117.00	10,436,673.00
Shasta County					
Bella Vista Elementary	1,863,439.00	67,166.00	0.00	0.00	1,930,605.00
Black Butte Union Elementary	0.00	0.00	331,490.00	123,461.00	454,951.00
Cascade Union Elementary	0.00	0.00	14,267.00	9,512.00	23,779.00
Columbia Elementary	10,216.00	10,216.00	16,000.00	0.00	36,432.00
Enterprise Elementary	0.00	0.00	9,600.00	6,400.00	16,000.00
Gateway Unified	0.00	0.00	189,209.00	0.00	189,209.00
Grant Elementary	0.00	0.00	16,000.00	0.00	16,000.00
Igo, Ono, Platina Union Elementary	0.00	0.00	16,000.00	0.00	16,000.00
Redding Elementary	16,973.00	16,973.00	65,816.00	0.00	99,762.00
Shasta County Office of Education	196,138.00	16,322.00	0.00	0.00	212,460.00
Shasta Union High	4,878,902.00	4,878,902.00	0.00	0.00	9,757,804.00
County Total	6,965,668.00	4,989,579.00	658,382.00	139,373.00	12,753,002.00
Sierra County					
Sierra-Plumas Joint Unified	0.00	0.00	25,600.00	6,400.00	32,000.00
County Total	0.00	0.00	25,600.00	6,400.00	32,000.00
Siskiyou County					
Butteville Union Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Fort Jones Union Elementary	0.00	0.00	96,197.00	64,132.00	160,329.00
Grenada Elementary	343,924.00	343,924.00	0.00	0.00	687,848.00
Yreka Union High	0.00	0.00	20,708.00	13,806.00	34,514.00
County Total	343,924.00	343,924.00	129,705.00	81,138.00	898,691.00
Solano County					
Fairfield-Suisun Unified	7,687,179.00	7,706,819.00	189,598.00	47,397.00	15,630,993.00
Vacaville Unified	0.00	0.00	1,074,412.00	780,023.00	1,854,435.00
County Total	7,687,179.00	7,706,819.00	1,264,010.00	827,420.00	17,485,428.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Sonoma County					
Bellevue Union Elementary	4,811,540.00	4,811,540.00	0.00	0.00	9,623,080.00
Bennett Valley Union Elementary	0.00	0.00	474,563.00	316,375.00	790,938.00
Cotati-Rohnert Park Unified	0.00	0.00	856,367.00	570,910.00	1,427,277.00
Forestville Union Elementary	0.00	0.00	14,859.00	3,715.00	18,574.00
Rincon Valley Union Elementary	0.00	0.00	81,867.00	54,579.00	136,446.00
Sonoma County Office of Education	10,349,357.00	0.00	0.00	0.00	10,349,357.00
Two Rock Union Elementary	0.00	0.00	47,864.00	31,909.00	79,773.00
Wilmar Union Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Windsor Unified	74,698.00	0.00	330,106.00	220,456.00	625,260.00
County Total	15,235,595.00	4,811,540.00	1,818,426.00	1,201,144.00	23,066,705.00
Stanislaus County					
Ceres Unified	47,543,524.14	649,917.86	6,717,615.58	97,013.42	55,008,071.00
Denair Unified	274,416.00	274,416.00	46,468.00	19,406.00	614,706.00
Gratton Elementary	0.00	0.00	508,146.71	15,918.29	524,065.00
Hughson Unified	2,095,681.00	2,095,681.00	0.00	0.00	4,191,362.00
Modesto City Elementary	0.00	0.00	5,613,472.00	3,742,314.00	9,355,786.00
Modesto City High	0.00	0.00	14,569,859.00	9,713,239.00	24,283,098.00
Oakdale Joint Unified	5,301,627.00	5,301,627.00	0.00	0.00	10,603,254.00
Stanislaus County Office of Education	332,681.00	332,681.00	0.00	0.00	665,362.00
Stanislaus Union Elementary	3,223,029.00	3,223,029.00	0.00	0.00	6,446,058.00
Turlock Joint Elementary	7,757,679.00	7,757,679.00	0.00	0.00	15,515,358.00
County Total	66,528,637.14	19,635,030.86	27,455,561.29	13,587,890.71	127,207,120.00
Sutter County					
Brittan Elementary	0.00	0.00	924,802.42	86,351.58	1,011,154.00
East Nicolaus Joint Union High	0.00	0.00	1,155,051.00	770,034.00	1,925,085.00
Sutter County Office of Education	8,142,589.00	0.00	0.00	0.00	8,142,589.00
Yuba City Unified	0.00	0.00	121,324.00	30,331.00	151,655.00
County Total	8,142,589.00	0.00	2,201,177.42	886,716.58	11,230,483.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Tehama County					
Corning Union Elementary	206,588.00	206,588.00	0.00	0.00	413,176.00
Evergreen Union Elementary	1,094,605.00	1,094,605.00	0.00	0.00	2,189,210.00
Red Bluff Joint Union High	3,051,060.00	0.00	41,861.00	10,465.00	3,103,386.00
Red Bluff Union Elementary	0.00	0.00	9,600.00	6,400.00	16,000.00
Richfield Elementary	1,233,422.00	132,942.00	16,000.00	0.00	1,382,364.00
County Total	5,585,675.00	1,434,135.00	67,461.00	16,865.00	7,104,136.00
Trinity County					
Weaverville Elementary	0.00	0.00	33,528.00	0.00	33,528.00
County Total	0.00	0.00	33,528.00	0.00	33,528.00
Tulare County					
Allensworth Elementary	23,094.00	0.00	16,000.00	0.00	39,094.00
Alta Vista Elementary	16,000.00	0.00	16,000.00	0.00	32,000.00
Burton	8,768,949.66	785,148.34	0.00	0.00	9,554,098.00
Dinuba Unified	4,172,409.00	4,172,409.00	0.00	0.00	8,344,818.00
Earlimart Elementary	0.00	0.00	9,600.00	6,400.00	16,000.00
Kings River Union Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Pixley Union Elementary	437,197.00	0.00	0.00	0.00	437,197.00
Porterville Unified	0.00	0.00	33,031.00	8,258.00	41,289.00
Strathmore Union Elementary	598,622.00	0.00	15,654.00	0.00	614,276.00
Strathmore Union High	0.00	0.00	510,307.00	340,205.00	850,512.00
Sundale Union Elementary	649,200.00	0.00	0.00	0.00	649,200.00
Tipton Elementary	0.00	0.00	538,850.00	27,120.00	565,970.00
Traver Joint Elementary	16,000.00	0.00	16,000.00	0.00	32,000.00
Tulare County Office of Education	4,944,915.06	0.00	371,906.21	5,428.79	5,322,250.06
Visalia Unified	53,767.00	53,767.00	88,899.00	59,266.00	255,699.00
Woodlake Union Elementary	0.00	0.00	18,325.00	4,581.00	22,906.00
Woodlake Union High	0.00	0.00	25,638.00	6,409.00	32,047.00
County Total	19,680,153.72	5,011,324.34	1,673,010.21	460,867.79	26,825,356.06
Tuolumne County					
Columbia Union Elementary	1,043,257.00	0.00	14,519.00	3,630.00	1,061,406.00
Curtis Creek Elementary	0.00	0.00	21,360.00	5,340.00	26,700.00
Sonora	0.00	0.00	1,606,351.00	1,070,901.00	2,677,252.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Soulsbyville Elementary	0.00	0.00	16,550.00	11,034.00	27,584.00
Summersville Elementary	0.00	0.00	1,604,687.00	36,586.00	1,641,273.00
Summersville Union High	0.00	0.00	27,617.00	6,905.00	34,522.00
Tuolumne County Office of Education	727,816.00	0.00	0.00	0.00	727,816.00
County Total	1,771,073.00	0.00	3,291,084.00	1,134,396.00	6,196,553.00
Ventura County					
Conejo Valley Unified	0.00	0.00	123,481.00	30,870.00	154,351.00
Fillmore Unified	60,348.00	0.00	25,789.00	6,447.00	92,584.00
Hueneme Elementary	0.00	0.00	23,176.00	15,451.00	38,627.00
Mesa Union Elementary	16,341.00	16,341.00	0.00	0.00	32,682.00
Moorpark Unified	1,093,011.00	1,093,011.00	0.00	0.00	2,186,022.00
Ocean View Elementary	11,168.00	11,168.00	0.00	0.00	22,336.00
Ojai Unified	23,333.00	23,333.00	153,082.00	38,272.00	238,020.00
Oxnard Elementary	0.00	0.00	339,994.00	84,999.00	424,993.00
Oxnard Union High	0.00	0.00	123,692.00	30,923.00	154,615.00
Rio Elementary	0.00	0.00	31,402.00	7,850.00	39,252.00
Ventura Unified	0.00	0.00	223,868.00	149,243.00	373,111.00
County Total	1,204,201.00	1,143,853.00	1,044,484.00	364,055.00	3,756,593.00
Yolo County					
Davis Joint Unified	9,958,360.00	9,958,360.00	700,415.00	466,943.00	21,084,078.00
Winters Joint Unified	0.00	0.00	16,433.00	4,108.00	20,541.00
Woodland Joint Unified	0.00	0.00	1,272,180.00	872,330.00	2,144,510.00
County Total	9,958,360.00	9,958,360.00	1,989,028.00	1,343,381.00	23,249,129.00
Yuba County					
Marysville Joint Unified	0.00	0.00	262,747.00	65,686.00	328,433.00
Plumas Elementary	6,411,061.00	6,411,061.00	0.00	0.00	12,822,122.00
County Total	6,411,061.00	6,411,061.00	262,747.00	65,686.00	13,150,555.00
TOTAL	\$ 1,150,723,074.23	\$ 742,047,544.57	\$ 717,790,730.81	\$ 448,523,783.29	\$ 3,059,085,132.90

Joint-Use Program

AB 16 passed in 2002 created the means to fund joint-use projects for a shared school building facility. The funding for these projects are provided in the form of grants—\$50 million dollars for joint-use projects from Proposition 47 and another \$50 million dollars from Proposition 55 approved by the voters. In an effort to allow for greater participation in the Joint-Use Program (JUP), the Legislature enacted changes under Senate Bill (SB) 15 that included a more flexible qualification criterion and reduced the joint-use partner contribution to a minimum of 25 percent. The remaining local contribution may come from any other source available to the school district. Furthermore, SB 15 now allows districts to use JUP funds to remodel and/or expand existing school buildings for joint-use purposes. The new changes became effective under the School Facility Program in May 2004 as represented as follows:

The SFP Joint-Use Program provides two types of joint-use projects:

Type I A Type I Joint-Use Project is part of a new construction project that proposes to increase the size, create extra cost, or does both beyond that necessary for school use, of the:

- multipurpose room
- gymnasium
- library
- childcare facility
- teacher education facility

Type II A Type II Joint-Use Project allows for the construction of new joint-use facilities, the reconfiguration of existing school buildings, or both to provide for the following:

- multipurpose room
- gymnasium
- library
- childcare facility
- teacher education facility

The SAB accepts applications for funding from June through May of each year based on the application filing timelines prescribed in law. For the 2003–2004 fiscal year the SAB apportioned \$16.2 million for new joint-use projects as represented on the following page.

School Facility Program—Joint Use

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	STATE SHARE	DISTRICT SHARE	TOTAL COST
Contra Costa County			
Liberty Union High	\$ 2,000,000.00	\$ 2,000,000.00	\$ 4,000,000.00
County Total	2,000,000.00	2,000,000.00	4,000,000.00
Los Angeles County			
Charter Oak Unified	796,864.00	796,864.00	1,593,728.00
Long Beach Unified	576,977.00	576,977.00	1,153,954.00
Westside Union Elementary	1,500,000.00	1,500,000.00	3,000,000.00
County Total	2,873,841.00	2,873,841.00	5,747,682.00
Mono County			
Mammoth Unified	1,138,735.00	1,138,735.00	2,277,470.00
County Total	1,138,735.00	1,138,735.00	2,277,470.00
Orange County			
Anaheim Union High	1,116,267.00	1,116,267.00	2,232,534.00
Capistrano Unified	857,191.00	857,191.00	1,714,382.00
County Total	1,973,458.00	1,973,458.00	3,946,916.00
Placer County			
Rocklin Unified	931,909.00	931,909.00	1,863,818.00
Western Placer Unified	756,049.00	756,049.00	1,512,098.00
County Total	1,687,958.00	1,687,958.00	3,375,916.00

COUNTY AND DISTRICT	STATE SHARE	DISTRICT SHARE	TOTAL COST
Sacramento County			
Rio Linda Union Elementary	420,193.00	420,193.00	840,386.00
County Total	420,193.00	420,193.00	840,386.00
San Diego County			
Cajon Valley Union Elementary	1,500,000.00	1,500,000.00	3,000,000.00
Valley Center-Pauma	1,709,585.00	1,709,585.00	3,419,170.00
County Total	3,209,585.00	3,209,585.00	6,419,170.00
Santa Clara County			
Berryessa Union Elementary	1,500,000.00	1,500,000.00	3,000,000.00
Morgan Hill Unified	763,002.00	763,002.00	1,526,004.00
County Total	2,263,002.00	2,263,002.00	4,526,004.00
Sierra County			
Sierra County Superintendent	619,741.00	619,741.00	1,239,482.00
County Total	619,741.00	619,741.00	1,239,482.00
TOTAL	\$ 16,186,513.00	\$ 16,186,513.00	\$ 32,373,026.00

Critically Overcrowded School Facilities Program

The Critically Overcrowded School (COS) program is a unique program that permits school districts with critically overcrowded school facilities, as determined by the California Department of Education, to apply for a preliminary apportionment for new construction projects to relieve overcrowding in advance of meeting all of the SFP program requirements. The COS program's preliminary apportionment supplements the new construction provisions of the SFP and serves only as a reservation of funds for future State assistance in the form of grants. A preliminary apportionment for a COS project must be converted within a four-year period to a final adjusted

grant apportionment. This apportionment must meet all the SFP New Construction program criteria required for a construction apportionment. A single one-year extension may be granted.

The COS program was established under Assembly Bill 16 within the SFP, for the construction of K–12 school facilities. The State Allocation Board adopted the regulatory changes to the COS program in January 2004, which among other changes added an inflation factor that would affect preliminary application approvals and incorporated supplemental funding to cover the costs associated with

the clean up of hazardous waste. With the passage of Proposition 55 in March of 2004, an additional \$2.44 billion in funding became available for the COS program.

During the 2003–2004 fiscal year, the OPSC apportioned 303 COS projects for \$1.7 billion as shown on the chart on the following page.

The OPSC accepted 497 preliminary applications from eight school districts for the COS program from January 2, 2004 through June 30, 2004 that will be funded in October 2004.

Critically Overcrowded School Facilities Program—New Construction

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	STATE SHARE	DISTRICT SHARE	TOTAL COST
Alameda County			
Oakland Unified	\$ 138,235,583.00	\$ 138,235,583.00	\$ 276,471,166.00
County Total	138,235,583.00	138,235,583.00	276,471,166.00
Fresno County			
Fresno Unified	20,019,092.00	20,019,092.00	40,038,184.00
County Total	20,019,092.00	20,019,092.00	40,038,184.00
Los Angeles County			
El Monte City	3,507,105.00	3,507,105.00	7,014,210.00
Inglewood Unified	8,059,323.00	8,059,323.00	16,118,646.00
Long Beach Unified	65,790,711.00	65,790,711.00	131,581,422.00
Los Angeles Unified	903,831,800.00	903,831,800.00	1,807,663,600.00
Montebello Unified	62,998,041.00	62,998,041.00	125,996,082.00
South Pasadena Unified	7,748,414.00	7,748,414.00	15,496,828.00
County Total	1,051,935,394.00	1,051,935,394.00	2,103,870,788.00
Orange County			
Anaheim City	20,622,898.00	21,021,180.00	41,644,078.00
Santa Ana Unified	236,742,690.00	236,742,690.00	473,485,380.00
County Total	257,365,588.00	257,763,870.00	515,129,458.00

COUNTY AND DISTRICT	STATE SHARE	DISTRICT SHARE	TOTAL COST
Riverside County			
Riverside Unified	23,847,252.00	23,847,252.00	47,694,504.00
County Total	23,847,252.00	23,847,252.00	47,694,504.00
San Diego County			
Escondido Union Elementary	32,940,201.00	32,940,201.00	65,880,402.00
San Diego City Unified	135,055,415.00	135,055,415.00	270,110,830.00
County Total	167,995,616.00	167,995,616.00	335,991,232.00
Stanislaus County			
Modesto City High	23,413,328.00	23,413,328.00	46,826,656.00
County Total	23,413,328.00	23,413,328.00	46,826,656.00
Ventura County			
Oxnard Elementary	15,060,994.00	15,060,994.00	30,121,988.00
County Total	15,060,994.00	15,060,994.00	30,121,988.00
TOTAL	\$ 1,697,872,847.00	\$ 1,698,271,129.00	\$ 3,396,143,976.00

Energy Conservation Program

Propositions 47 and 55 provided \$20 million each for the increased costs for the design and construction of project components associated with school facility energy efficiency. Eligible new construction and modernization projects could obtain this additional funding for projects that exceed non-residential energy efficiency standards.

Proposition 47 allocated \$14.2 million for new construction and \$5.8 million for modernization; and, Proposition 55 allocated \$14 million for new construction and \$6 million for modernization. This will provide funding for eligible energy efficiency costs for qualifying projects. Eligible components include conservation, load reduction techniques, peak-load shifting and other energy conservation methods that meet emerging technological criteria.

Federal Renovation Program

The U.S. Department of Education Consolidated Appropriations Act of 2001 (Public Law 106-554) set aside \$103.6 million for the urgent renovation and repair of existing school facilities in California. The OPSC developed regulations for the Federal School Renovation and Repair Program (FRP). The SAB adopted the regulations which were approved by the Office of Administrative Law, and filed with the Secretary of State and went into effect on March 15, 2002.

The uniqueness of this particular program allowed charter and non-profit private schools, in addition to public school districts and county superintendents of schools, to participate by applying for funds.

Federal law required the remaining funds to be released by December 4, 2004 and this has been accomplished. The funds have all been released which brought this program to a close. However, the funds were well used and accomplished some of the following:

- roof replacement
- asbestos abatement
- access compliance
- fire and safety code compliance
- heating, venting, and air conditioning systems
- electrical, plumbing, and sewer systems
- playground equipment
- playground resurfacing

Charter School Facility Program

This is the second year of operation for the Charter School Facility Program. In 2002, Proposition 47 provided \$100 million and in March 2004, Proposition 55 allocated another \$300 million to fund the new construction of charter school facilities. In addition Senate Bill 15, Chapter 587, Statutes 2003 (Alpert) brought about several changes to the Program in an effort to maximize the number of projects funded by the State Allocation Board (SAB). Those amendments to the School Facility Program regulations were adopted by the SAB in February 2004.

Charter schools are able to access State facility funding directly or through the school district where the charter school is physically located. Applicants will also receive a preliminary apportionment from the SAB, which reserves funding for the charter school while the project is designed and the necessary State approvals are received. The OPSC works closely with the California School Finance Authority, which is responsible for determining the financial viability of each applicant.

The need for Charter School funding proved to be greater than the amount available. In July 2003, the SAB approved apportionments for six projects totaling \$97 million. This represented a fraction of the 17 total number of applications received by the OPSC. The Chart on the following page lists the projects funded.

The OPSC is currently accepting applications for the next funding cycle which began on April 1, 2004 and ends on July 29, 2004. Funding for these applications will be presented at the December 2004 SAB.

Charter School Facility Program—Preliminary Apportionment

July 2, 2003

COUNTY AND DISTRICT	STATE SHARE	DISTRICT SHARE	TOTAL COST
Alameda County			
Oakland Unified	\$ 17,367,918.00	\$ 0.00	\$ 17,367,918.00
County Total	17,367,918.00	0.00	\$ 17,367,918.00
Los Angeles County			
Centinela Valley Union High	10,023,014.00	0.00	10,023,014.00
Los Angeles Unified	17,568,380.00	0.00	17,568,380.00
County Total	27,591,394.00	0.00	27,591,394.00
Orange County			
Santa Ana Unified	28,634,364.00	0.00	28,634,364.00
County Total	28,634,364.00	0.00	28,634,364.00

COUNTY AND DISTRICT	STATE SHARE	DISTRICT SHARE	TOTAL COST
San Joaquin County			
Stockton Unified	20,811,386.00	0.00	20,811,386.00
County Total	20,811,386.00	0.00	20,811,386.00
Yuba County			
Wheatland Union High	2,629,094.00	0.00	2,629,094.00
County Total	2,629,094.00	0.00	2,629,094.00
TOTAL	\$ 97,034,156.00	\$ 0.00	\$ 97,034,156.00

State School Building Lease-Purchase Program

For years the State School Building Lease-Purchase Program (LPP) was the largest program administered by the OPSC. The LPP is nearly phased out as it has been replaced by the SFP. Funding is still being provided to school districts for completion of new construction as well as modernization of on-going LPP projects. Many projects were transitioned from LPP to SFP and were funded with Proposition 1A bonds. If a district had a LPP project that was not completely funded by the SAB and which did not meet the transition requirements, the district may re-file the project under the provisions of the SFP with a stipulation that the SFP grants are offset for any previous apportionments made under the LPP for that particular project.

The LPP was funded through the sale of State general obligation bonds approved by the California electorate in past years. (See Statement of Source and Use of Funds on page 53.)

Lease-Purchase Program Joint Use

In an effort to expend older bond funds for Lease-Purchase Program (LPP) projects, the SAB adopted a program to implement Education Code Section 17052 (SB 1795, Chapter 753, Statutes of 2000), which created a special program called the Joint-Use Program, which was administered under the governing laws and policies for the LPP. Funding under the LPP Joint-Use Program enabled school districts to apply for funding for the construction of multipurpose rooms, libraries or gymnasiums. These facilities are jointly funded and used for both school and community purposes. Funding for this program commences on July 1 of each year. The funding is intended

to provide the State's share (i.e., 50 percent) for all necessary project costs and is based on a dollar amount per square foot basis plus 50 percent of eligible site development costs. These amounts are limited by a maximum cap of \$1 million for an elementary, \$1.5 million for a middle and \$2 million for a high school project. After July 2004, this program will be discontinued with the release of the approximately \$36.8 million. The following pages list the LPP joint-use apportionments made during the 2003–2004 fiscal year.

Lease-Purchase Program—Apportioned Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Alameda County					
Fremont Unified	\$ 1,034,610.00	\$ 1,034,610.00	\$ 0.00	\$ 0.00	\$ 2,069,220.00
County Total	1,034,610.00	1,034,610.00	0.00	0.00	2,069,220.00
Butte County					
Gridley Unified	0.00	0.00	193,600.73	0.00	193,600.73
Oroville City Elementary	21,778.07	0.00	0.00	0.00	21,778.07
County Total	21,778.07	0.00	193,600.73	0.00	215,378.80
Calaveras County					
Bret Harte Union High	32,080.41	32,080.41	0.00	0.00	64,160.82
County Total	32,080.41	32,080.41	0.00	0.00	64,160.82
Del Norte County					
Del Norte County Unified	979,805.00	979,805.00	0.00	0.00	1,959,610.00
County Total	979,805.00	979,805.00	0.00	0.00	1,959,610.00
El Dorado County					
Gold Trail Union	1,010,631.00	1,010,631.00	0.00	0.00	2,021,262.00
Placerville Union Elementary	1,006,810.99	1,006,810.99	0.00	0.00	2,013,621.98
County Total	2,017,441.99	2,017,441.99	0.00	0.00	4,034,883.98
Glenn County					
Hamilton Union Elementary	32,735.22	0.00	0.00	0.00	32,735.22
County Total	32,735.22	0.00	0.00	0.00	32,735.22
Humboldt County					
Freshwater Elementary	683,696.00	683,696.00	0.00	0.00	1,367,392.00
County Total	683,696.00	683,696.00	0.00	0.00	1,367,392.00

Lease-Purchase Program—Apportioned Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Lake County					
Lakeport Unified	2,515,905.00	2,515,905.00	0.00	0.00	5,031,810.00
Upper Lake Union High	51,762.25	0.00	0.00	0.00	51,762.25
County Total	2,567,667.25	2,515,905.00	0.00	0.00	5,083,572.25
Los Angeles County					
Claremont Unified	787,782.00	787,782.00	0.00	0.00	1,575,564.00
Gorman Elementary	17,195.36	17,195.36	0.00	0.00	34,390.72
Lennox Elementary	0.00	0.00	2,751.21	2,751.21	5,502.42
Long Beach Unified	348,069.83	348,069.83	0.00	0.00	696,139.66
Los Angeles Unified	0.00	483,955.26	0.00	0.00	483,955.26
Paramount Unified	13,866.34	13,866.34	0.00	0.00	27,732.68
Pomona Unified	140,998.15	259,921.26	0.00	0.00	400,919.41
County Total	1,307,911.68	1,910,790.05	2,751.21	2,751.21	3,224,204.15
Mendocino County					
Ukiah Unified	802,032.00	802,032.00	0.00	0.00	1,604,064.00
County Total	802,032.00	802,032.00	0.00	0.00	1,604,064.00
Monterey County					
Soledad Unified	149,342.79	149,342.79	0.00	0.00	298,685.58
County Total	149,342.79	149,342.79	0.00	0.00	298,685.58
Riverside County					
Riverside Unified	2,038,019.50	2,038,019.50	0.00	0.00	4,076,039.00
County Total	2,038,019.50	2,038,019.50	0.00	0.00	4,076,039.00
Sacramento County					
Elk Grove Unified	1,716.04	1,716.04	0.00	0.00	3,432.08
County Total	1,716.04	1,716.04	0.00	0.00	3,432.08
San Bernardino County					
Central Elementary	691,250.00	691,250.00	0.00	0.00	1,382,500.00
County Total	691,250.00	691,250.00	0.00	0.00	1,382,500.00

Lease-Purchase Program—Apportioned Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
San Diego County					
Cajon Valley Union Elementary	274,337.32	274,337.32	0.00	0.00	548,674.64
Grossmont Union High	2,791.65	0.00	0.00	0.00	2,791.65
Ramona Unified	20,579.41	20,579.41	0.00	0.00	41,158.82
San Dieguito Union High	110,680.85	110,680.85	0.00	0.00	221,361.70
Vista Unified	1,244,474.51	1,865,687.83	0.00	0.00	3,110,162.34
County Total	1,652,863.74	2,271,285.41	0.00	0.00	3,924,149.15
San Joaquin County					
Jefferson Elementary	0.00	62,611.60	0.00	0.00	62,611.60
Manteca Unified	2,896,029.50	2,909,692.00	0.00	0.00	5,805,721.50
County Total	2,896,029.50	2,972,303.60	0.00	0.00	5,868,333.10
Santa Barbara County					
Santa Barbara Elementary	337,947.00	337,947.00	0.00	0.00	675,894.00
County Total	337,947.00	337,947.00	0.00	0.00	675,894.00
Shasta County					
Shasta Union High	33,204.33	33,204.33	0.00	0.00	66,408.66
County Total	33,204.33	33,204.33	0.00	0.00	66,408.66
Solano County					
Benicia Unified	31,266.44	31,266.44	0.00	0.00	62,532.88
County Total	31,266.44	31,266.44	0.00	0.00	62,532.88
Stanislaus County					
Sylvan Union Elementary	0.00	0.00	6,813.97	0.00	6,813.97
County Total	0.00	0.00	6,813.97	0.00	6,813.97
Tulare County					
Lindsay Unified	1,130,077.83	1,130,077.83	0.00	0.00	2,260,155.66
County Total	1,130,077.83	1,130,077.83	0.00	0.00	2,260,155.66

Lease-Purchase Program—Apportioned Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Ventura County					
Oxnard Union High	134,799.77	134,799.77	0.00	0.00	269,599.54
County Total	134,799.77	134,799.77	0.00	0.00	269,599.54
TOTAL	\$ 18,576,274.56	\$ 19,767,573.16	\$ 203,165.91	\$ 2,751.21	\$ 38,549,764.84

Deferred Maintenance Program

The Deferred Maintenance Program (DMP) provides funds on a dollar for dollar matching basis for the purpose of assisting school districts with expenditures for major repair or replacement of existing school building components. This program assists districts in meeting needs that do not fall within the normal requirements of the modernization program. Typically, the DMP includes repair or replacement of plumbing, heating, air conditioning, electrical systems, roofing, interior and exterior painting, floor systems and other maintenance projects approved by the SAB. The SAB is authorized to apportion to school districts an amount based on a district's average daily attendance, revenue limit, and budget. Each district must have an approved Five Year Deferred Maintenance Plan that identifies the district's deferred maintenance needs. If the district meets the criteria for a hardship apportionment, the State will fund up to 100 percent of the eligible costs above the district's annual match of the deferred maintenance hardship project.

In January 2004, the SAB approved the deferred maintenance apportionments in the amount of \$89 million. This represents apportionments for the 2002–2003 fiscal year. Of this apportionment, approximately \$9.5 million was for deferred maintenance hardship requests. In excess of \$79 million was also distributed for basic deferred maintenance requests. Consequently, for the 2002–2003 fiscal year, the SAB was able to fund 30.84 percent of the district's matching funds for eligible deferred maintenance projects. The Governor's Budget, provides \$237.8 million for the 2004–2005 fiscal year.

Funding for the DMP comes from excess repayments relating to the old State School Building Aid Program (1952 law), the State General Fund, and from unused site revenue. The regulations that govern the DMP have recently been amended to incorporate the enactment of new legislation and operational needs of the program. The SAB adopted the changes in April 2002. The amended regulations were approved by the Office of Administrative Law and filed with the Secretary of State with an effective date of January 13, 2003.

Restroom Maintenance

In January 2004, the Office of Public School Construction established the California Public School Restroom Complaint Hotline to comply with Senate Bill (SB) 892. This bill became effective on January 1, 2004 and contains provisions relating to the sufficiency and availability of restroom facilities in all public schools. The complaint line serves as a means to report restroom conditions that are in violation of the law.

SB 892 also strongly encourages school districts to properly maintain their restroom facilities by jeopardizing the availability of receiving State matching deferred maintenance funds if they are found to be in violation of the law as determined by the State Allocation Board.

Concerned parties may file a complaint by completing and returning a Restroom Maintenance Complaint, Form SAB 892. The form is accessible on the OPSC Web site at www.opsc.dgs.ca.gov or can be requested by calling the California Public School Restroom Complaint Hotline, toll free at 1.866.869.5063.

Deferred Maintenance Program—Basic Apportionments Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Alameda County		Durham Unified	19,752.00	Lafayette Elementary	40,268.00
Alameda City Unified	\$ 134,193.00	Golden Feather Union	2,241.00	Liberty Union High	49,224.00
Alameda County Office of Education	50,969.00	Gridley Unified	24,986.00	Martinez Unified	63,706.00
Albany Unified	37,266.00	Manzanita Elementary	2,742.00	Moraga Elementary	22,308.00
Berkeley Unified	127,342.00	Oroville City Elementary	38,813.00	Mt. Diablo Unified	447,991.00
Castro Valley Unified	107,355.00	Oroville Union High	129,060.00	Oakley Union Elementary	49,068.00
Dublin Unified	50,539.00	Palermo Union	15,215.00	Orinda Union Elementary	28,606.00
Emery Unified	14,906.00	Paradise Unified	60,078.00	Pittsburg Unified	119,506.00
Fremont Unified	401,316.00	Pioneer Union Elementary	1,919.00	San Ramon Valley Unified	243,243.00
Hayward Unified	313,285.00	Thermalito Union	18,339.00	Walnut Creek Elementary	38,336.00
Livermore Valley Joint Unified	168,284.00	County Total	579,142.00	West Contra Costa Unified	402,442.00
Mountain House Elementary	1,291.00	Calaveras County		County Total	2,005,292.00
New Haven Unified	166,074.00	Bret Harte Union High	10,554.00	Del Norte County	
Newark Unified	93,006.00	Calaveras County Office of Education	10,962.00	Del Norte County Office of Education	8,405.00
Oakland Unified	673,920.00	Calaveras Unified	41,959.00	Del Norte County Unified	48,967.00
Piedmont City Unified	32,231.00	Mark Twain Union Elementary	8,692.00	County Total	57,372.00
Pleasanton Unified	165,010.00	Vallecito Union Elementary	11,745.00	El Dorado County	
San Leandro Unified	106,303.00	County Total	83,912.00	Black Oak Mine Unified	23,674.00
San Lorenzo Unified	140,403.00	Colusa County		Buckeye Union Elementary	47,577.00
Sunol Glen Unified	2,559.00	Colusa Unified	18,272.00	Camino Union Elementary	6,844.00
County Total	2,786,252.00	Maxwell Unified	7,581.00	El Dorado County Office of Education	47,181.00
Alpine County		Pierce Joint Unified	63,321.00	El Dorado Union High	82,316.00
Alpine County Unified	2,478.00	Williams Unified	15,145.00	Gold Oak Union	8,585.00
County Total	2,478.00	County Total	104,319.00	Gold Trail Union	7,571.00
Amador County		Contra Costa County		Indian Diggings Elementary	975.00
Amador County Office of Education	8,695.00	Acalanes Union High	68,943.00	Lake Tahoe Unified	63,777.00
Amador County Unified	53,163.00	Antioch Unified	234,190.00	Latrobe	2,325.00
County Total	61,858.00	Brentwood Union	55,316.00	Mother Lode Union Elementary	18,971.00
Butte County		Byron Union Elementary	14,118.00	Pioneer Union Elementary	6,897.00
Bangor Union Elementary	1,538.00	Canyon Elementary	1,555.00	Placerville Union Elementary	49,839.00
Biggs Unified	13,610.00	Contra Costa County Office of Education	95,604.00	Pollock Pines Elementary	10,755.00
Butte County Office of Education	91,831.00	John Swett Unified	21,842.00	Rescue Union Elementary	40,526.00
Chico Unified	159,018.00	Knightsen Elementary	9,026.00	Silver Fork Elementary	342.00
				County Total	418,155.00

Deferred Maintenance Program—Basic Apportionments Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Fresno County		Glenn County		Northern Humboldt Union High 25,190.00	
Alvina Elementary	2,396.00	Capay Joint Union Elementary	1,490.00	Orick Elementary	1,423.00
American Union Elementary	4,197.00	Glenn County Office of Education	22,477.00	Pacific Union Elementary	6,856.00
Big Creek Elementary	1,476.00	Hamilton Union Elementary	5,401.00	Peninsula Union Elementary	2,557.00
Burrel Union Elementary	1,502.00	Hamilton Union High	4,009.00	Rio Dell Elementary	10,233.00
Caruthers Unified	22,247.00	Lake Elementary	1,597.00	Rohnerville Elementary	6,904.00
Central Unified	124,056.00	Orland Joint Unified	27,172.00	Scotia Union Elementary	3,934.00
Clay Joint Elementary	2,647.00	Plaza Elementary	1,609.00	South Bay Union Elementary	6,546.00
Clovis Unified	400,808.00	Princeton Joint Unified	3,758.00	Southern Humboldt Joint Unified	18,120.00
Coalinga/Huron Joint Unified	152,342.00	Stony Creek Joint Unified	2,366.00	Trinidad Union Elementary	1,335.00
Firebaugh-Las Deltas Unified	29,714.00	Willows Unified	65,957.00	County Total	343,353.00
Fowler Unified	24,608.00	County Total	135,836.00	Imperial County	
Fresno County Office of Education	160,907.00	Humboldt County		Brawley Elementary	43,905.00
Fresno Unified	974,679.00	Arcata Elementary	9,718.00	Brawley Union High	22,808.00
Golden Plains Unified	31,755.00	Big Lagoon Union Elementary	1,896.00	Calexico Unified	104,861.00
Kerman Unified	42,479.00	Blue Lake Union Elementary	2,205.00	Calipatria Unified	23,030.00
Kings Canyon Joint Unified	105,913.00	Bridgeville Elementary	1,502.00	Central Union High	154,528.00
Kingsburg Joint Union Elementary	12,907.00	Cuddeback Union Elementary	1,585.00	El Centro Elementary	73,465.00
Kingsburg Joint Union High	12,795.00	Cutten Elementary	5,664.00	Heber Elementary	8,657.00
Laton Joint Unified	40,710.00	Eureka City Unified	72,949.00	Holtville Unified	77,302.00
Mendota Unified	23,024.00	Ferndale Unified	7,788.00	Imperial County Office of Education	64,225.00
Monroe Elementary	2,575.00	Fieldbrook Elementary	2,636.00	Imperial Unified	31,321.00
Orange Center	4,173.00	Fortuna Union Elementary	9,074.00	Magnolia Union Elementary	7,780.00
Pacific Union Elementary	5,008.00	Fortuna Union High	43,058.00	McCabe Union Elementary	5,938.00
Parlier Unified	38,200.00	Freshwater Elementary	3,493.00	Meadows Union Elementary	5,807.00
Pine Ridge Elementary	1,371.00	Garfield Elementary	1,476.00	Mulberry Elementary	7,438.00
Raisin City Elementary	2,897.00	Green Point Elementary	342.00	San Pasqual Valley Unified	12,219.00
Riverdale Joint Unified	20,660.00	Humboldt County Office of Education	38,077.00	Seeley Union Elementary	6,582.00
Sanger Unified	100,748.00	Hydesville Elementary	1,884.00	Westmorland Union Elementary	4,877.00
Selma Unified	70,503.00	Jacoby Creek Elementary	4,602.00	County Total	654,743.00
Sierra Unified	27,622.00	Klamath-Trinity Joint Unified	16,361.00	Inyo County	
Washington Colony Elementary	17,631.00	Kneeland Elementary	1,080.00	Big Pine Unified	3,630.00
Washington Union High	13,998.00	Loleta Union Elementary	6,908.00	Bishop Joint Union High	9,045.00
West Fresno Elementary	27,237.00	Maple Creek Elementary	421.00	Bishop Union Elementary	17,194.00
West Park Elementary	13,525.00	Mattole Unified	11,355.00	Death Valley Unified	1,199.00
Westside Elementary	4,054.00	McKinleyville Union Elementary	16,181.00		
County Total	2,521,364.00				

Deferred Maintenance Program—Basic Apportionments Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Inyo County Office of Education	12,688.00	Muroc Joint Unified	27,290.00	Lake County	
Lone Pine Unified	6,829.00	Norris	19,460.00	Kelseyville Unified	23,071.00
Owens Valley Unified	1,855.00	Panama-Buena Vista Union	153,298.00	Konocti Unified	37,042.00
Round Valley Joint Elementary	1,371.00	Pond Union Elementary	1,896.00	Lake County Office of Education	18,832.00
County Total	53,811.00	Richland	31,480.00	Lakeport Unified	21,913.00
Kern County		Rio Bravo-Greeley Union Elementary	8,847.00	Lucerne Elementary	3,374.00
Arvin Union Elementary	31,480.00	Rosedale Union Elementary	45,586.00	Middletown Unified	19,892.00
Bakersfield City Elementary	324,292.00	Semitropic Elementary	3,040.00	Upper Lake Union Elementary	7,261.00
Beardsley Elementary	18,935.00	Sierra Sands Unified	64,841.00	Upper Lake Union High	4,186.00
Belridge Elementary	949.00	South Fork Union	4,423.00	County Total	135,571.00
Blake Elementary	369.00	Standard Elementary	29,870.00	Lassen County	
Buttonwillow Union Elementary	4,423.00	Taft City Elementary	24,432.00	Big Valley Joint Unified	16,388.00
Caliente Union Elementary	1,442.00	Taft Union High	12,866.00	Fort Sage Unified	8,229.00
Delano Joint Union High	51,524.00	Tehachapi Unified	55,988.00	Janesville Union Elementary	5,437.00
Delano Union Elementary	80,715.00	Vineland Elementary	10,350.00	Johnstonville Elementary	2,401.11
Di Giorgio Elementary	2,718.00	Wasco Union Elementary	33,447.00	Lassen County Office of Education	11,752.00
Edison Elementary	9,539.00	Wasco Union High	17,194.00	Lassen Union High	13,456.00
El Tejon Unified	21,047.00	County Total	1,928,589.00	Ravendale-Termo Elementary	395.00
Elk Hills Elementary	5,899.00	Kings County		Richmond Elementary	2,372.00
Fairfax Elementary	16,527.00	Armona Union Elementary	11,435.00	Shaffer Union	4,161.00
Fruitvale Elementary	34,425.00	Central Union Elementary	22,358.00	Susanville	15,883.00
General Shafter Elementary	2,468.00	Corcoran Joint Unified	37,928.00	Westwood Unified	22,611.00
Greenfield Union	84,543.00	Delta View Joint Union Elementary	2,214.00	County Total	103,085.11
Kern County Office of Education	159,906.00	Hanford Elementary	58,810.00	Los Angeles County	
Kern High	394,695.00	Hanford Joint Union High	48,375.00	ABC Unified	310,933.00
Kernville Union Elementary	11,328.00	Island Union Elementary	2,969.00	Acton-Agua Dulce Unified	24,005.00
Lakeside Union	12,723.00	Kings County Office of Education	34,159.00	Alhambra City Elementary	136,926.00
Lamont Elementary	31,396.00	Kings River-Hardwick Union Elementary	7,083.00	Alhambra City High	127,555.00
Linns Valley-Poso Flat Union	1,661.00	Kit Carson Union	5,055.00	Antelope Valley Union High	230,738.00
Lost Hills Union Elementary	6,283.00	Lakeside Union Elementary	5,163.00	Arcadia Unified	116,480.00
Maple Elementary	2,969.00	Lemoore Union Elementary	35,999.00	Azusa Unified	157,552.00
Maricopa Unified	5,933.00	Lemoore Union High	81,987.00	Baldwin Park Unified	263,665.00
McFarland Unified	33,449.00	Pioneer Union Elementary	13,021.00	Bassett Unified	89,863.00
McKittrick Elementary	1,397.00	Reef-Sunset Unified	28,602.00	Bellflower Unified	189,819.00
Midway Elementary	2,584.00	County Total	395,158.00	Beverly Hills Unified	62,583.00
Mojave Unified	28,662.00				

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COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Bonita Unified	124,529.00	Lowell Joint Elementary	39,421.00	Madera County	
Burbank Unified	203,454.00	Lynwood Unified	230,055.00	Alview-Dairyland Union Elementary	4,352.00
Castaic Union	36,858.00	Manhattan Beach Unified	74,095.00	Bass Lake Joint Union Elementary	14,571.00
Charter Oak Unified	94,779.00	Monrovia Unified	86,234.00	Chawanakee Unified	18,920.00
Claremont Unified	88,870.00	Montebello Unified	473,344.00	Chowchilla Elementary	18,840.00
Compton Unified	422,488.88	Mountain View Elementary	123,964.00	Chowchilla Union High	10,472.00
Covina-Valley Unified	191,604.00	Newhall Elementary	76,852.00	Coarsegold Union Elementary	11,280.00
Culver City Unified	81,790.00	Norwalk-La Mirada Unified	303,971.00	Golden Valley Unified	13,690.00
Downey Unified	278,560.00	Palmdale Elementary	255,680.00	Madera County Office of Education	40,662.00
Duarte Unified	54,676.00	Palos Verdes Peninsula Unified	126,869.00	Madera Unified	198,613.00
East Whittier City Elementary	108,952.00	Paramount Unified	208,872.00	Raymond-Knowles Union Elementary	2,214.00
Eastside Union	28,856.00	Pasadena Unified	275,605.00	Yosemite Union High	16,062.00
El Monte City	142,685.00	Pomona Unified	459,173.00	County Total	349,676.00
El Monte Union High	182,004.00	Redondo Beach Unified	102,840.00		
El Rancho Unified	157,198.00	Rosemead Elementary	39,898.00	Marin County	
El Segundo Unified	34,406.00	Rowland Unified	242,605.00	Bolinas-Stinson Union Elementary	1,633.00
Garvey Elementary	83,696.00	San Gabriel Unified	71,841.00	Dixie Elementary	21,571.00
Glendale Unified	364,593.00	San Marino Unified	36,687.00	Kentfield Elementary	38,162.00
Glendora Unified	97,982.00	Santa Monica-Malibu Unified	148,558.00	Lagunitas Elementary	3,660.00
Gorman Elementary	20,982.00	Saugus Union Elementary	112,684.00	Larkspur Elementary	10,827.00
Hacienda La Puente Unified	382,254.00	South Pasadena Unified	46,083.00	Marin County Office of Education	61,040.00
Hawthorne Elementary	114,115.00	South Whittier Elementary	55,137.00	Mill Valley Elementary	26,901.00
Hermosa Beach City Elementary	11,852.00	Southern California ROP	35,084.00	Nicasio Elementary	1,344.00
Hughes-Elizabeth Lakes Union Elementary	5,091.00	Sulphur Springs Union Elementary	64,570.00	Novato Unified	90,477.00
Inglewood Unified	221,827.00	Temple City Unified	67,607.00	Reed Union Elementary	12,544.00
Keppel Union Elementary	32,970.00	Torrance Unified	315,968.00	Ross Elementary	4,853.00
La Canada Unified	50,646.00	Valle Lindo Elementary	15,215.00	Ross Valley	20,688.00
Lancaster Elementary	170,946.00	Walnut Valley Unified	189,690.00	San Rafael City Elementary	40,542.00
Las Virgenes Unified	139,906.00	West Covina Unified	123,560.00	San Rafael City High	24,070.00
Lawndale Elementary	72,426.00	Westside Union Elementary	78,044.00	Sausalito Elementary	2,980.00
Lennox Elementary	87,703.00	Whittier City	86,558.00	Shoreline Unified	11,451.00
Little Lake City Elementary	61,958.00	Whittier Union High	156,755.00	Tamalpais Union High	47,550.00
Long Beach Unified	1,130,731.00	William S. Hart Union High	225,462.00	County Total	420,293.00
Los Angeles County Office of Education	1,036,971.00	Wilsona	22,298.00		
Los Angeles Unified	9,261,415.00	Wiseburn Elementary	21,773.00		
Los Nietos Elementary	28,856.00	County Total	22,311,800.88		

Deferred Maintenance Program—Basic Apportionments Costs

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COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Mariposa County		Merced Union High	111,233.00	San Antonio Union Elementary	2,027.00
Mariposa County Office of Education	4,284.00	Plainsburg Union Elementary	2,504.00	San Ardo Union Elementary	1,204.00
Mariposa County Unified	29,666.00	Planada Elementary	10,886.00	San Lucas Union Elementary	1,514.00
County Total	33,950.00	Snelling-Merced Falls Union Elementary	2,030.00	Santa Rita Union Elementary	34,294.00
Mendocino County		Weaver Union Elementary	17,707.00	Soledad Unified	39,264.00
Anderson Valley Unified	8,972.00	Winton Elementary	69,829.00	Spreckels Union	10,827.00
Arena Union Elementary	4,663.00	County Total	745,749.00	Washington Union Elementary	11,387.00
Fort Bragg Unified	77,340.00	Modoc County		County Total	801,053.00
Laytonville Unified	7,948.00	Modoc County Office of Education	12,617.00	Napa County	
Leggett Valley Unified	7,883.00	Modoc Joint Unified	22,886.00	Calistoga Joint Unified	14,842.00
Manchester Union Elementary	1,766.00	Surprise Valley Joint Unified	10,320.00	Howell Mountain Elementary	1,423.00
Mendocino County Office of Education	39,972.00	Tulelake Basin Joint Unified	9,052.00	Napa County Office of Education	34,109.00
Mendocino Unified	12,858.00	County Total	54,875.00	Napa Valley Unified	197,620.00
Point Arena Joint Union High	3,640.00	Mono County		Pope Valley Union	1,502.00
Potter Valley Community Unified	4,670.00	Eastern Sierra Unified	13,706.00	St. Helena Unified	17,764.00
Round Valley Unified	6,493.00	Mammoth Unified	19,464.00	County Total	267,260.00
Ukiah Unified	85,882.00	Mono County Office of Education	10,421.00	Nevada County	
Willits Unified	25,393.00	County Total	43,591.00	Chicago Park Elementary	1,275.00
County Total	287,480.00	Monterey County		Clear Creek Elementary	8,549.00
Merced County		Alisal Union Elementary	93,629.00	Grass Valley Elementary	22,465.00
Atwater Elementary	54,517.00	Chualar Union Elementary	4,018.00	Nevada City	16,765.00
Ballico-Cressey Elementary	3,350.00	Gonzales Unified	30,304.00	Nevada County Office of Education	17,488.00
Delhi Unified	28,142.00	Graves Elementary	817.00	Nevada Joint Union High	50,404.00
Dos Palos Oro-Loma Joint Unified	33,035.00	Greenfield Union Elementary	31,050.00	Pleasant Ridge Union Elementary	23,574.00
El Nido Elementary	2,539.00	King City Joint Union High	26,923.00	Pleasant Valley Elementary	7,512.00
Gustine Unified	19,951.00	King City Union Elementary	30,502.00	Ready Springs Union	4,960.00
Hilmar Unified	27,492.00	Lagunita Elementary	1,423.00	Twin Ridges Elementary	20,807.00
Le Grand Union Elementary	5,533.00	Mission Union Elementary	2,504.00	Union Hill Elementary	8,728.00
Le Grand Union High	6,946.00	Monterey County Office of Education	105,235.00	County Total	182,527.00
Livingston Union	28,582.00	Monterey Peninsula Unified	158,244.00	Orange County	
Los Banos Unified	85,017.00	North Monterey County Unified	75,462.00	Anaheim City	258,506.00
McSwain Union Elementary	9,479.00	Pacific Grove Unified	34,051.00	Anaheim Union High	395,803.00
Merced City Elementary	133,170.00	Pacific Unified	415.00	Brea-Olinda Unified	73,008.00
Merced County Office of Education	91,196.00	Salinas City Elementary	105,959.00	Buena Park Elementary	75,373.00
Merced River Union Elementary	2,611.00			Capistrano Unified	586,904.00

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COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Centralia Elementary	63,616.00	Placer County Office of Education	51,986.00	Temecula Valley Unified	234,953.00
Cypress Elementary	57,856.00	Placer Hills Union Elementary	16,050.00	Val Verde Unified	134,032.00
Fountain Valley Elementary	74,347.00	Placer Union High	63,424.00	County Total	4,076,470.00
Fullerton Elementary	158,724.00	Rocklin Unified	93,769.00	Sacramento County	
Fullerton Joint Union High	192,205.00	Roseville City Elementary	77,949.00	Arcohe Union Elementary	6,212.00
Garden Grove Unified	619,562.00	Roseville Joint Union High	85,630.00	Center Unified	66,046.00
Huntington Beach City Elementary	81,466.00	Tahoe-Truckee Unified	65,165.00	Del Paso Heights Elementary	24,981.00
Huntington Beach Union High	203,397.00	Western Placer Unified	81,991.00	Elk Grove Unified	588,146.00
Irvine Unified	296,112.00	County Total	736,145.00	Elverta Joint Elementary	4,042.00
La Habra City Elementary	75,587.00	Plumas County		Folsom-Cordova Unified	200,800.00
Laguna Beach Unified	31,510.00	Plumas Unified	38,243.00	Galt Joint Union Elementary	47,351.00
Magnolia Elementary	81,573.00	County Total	38,243.00	Galt Joint Union High	23,385.00
Newport-Mesa Unified	264,353.00	Riverside County		Grant Joint Union High	162,345.00
Ocean View Elementary	117,048.00	Alvord Unified	208,175.00	Natomas Unified	80,123.00
Orange County Office of Education	282,423.00	Banning Unified	52,277.00	North Sacramento Elementary	65,917.00
Orange Unified	373,153.00	Beaumont Unified	46,296.00	Rio Linda Union Elementary	124,203.00
Placentia-Yorba Linda Unified	309,905.00	Coachella Valley Unified	161,157.00	River Delta Joint Unified	31,666.00
Saddleback Valley Unified	436,905.00	Corona-Norco Unified	460,484.00	Robla Elementary	26,829.00
Santa Ana Unified	721,009.00	Desert Center Unified	831.00	Sacramento City Unified	678,990.00
Savanna Elementary	29,929.00	Desert Sands Unified	281,881.00	Sacramento County Office of Education	188,474.00
Tustin Unified	215,846.00	Hemet Unified	208,672.00	San Juan Unified	645,789.00
Westminster Elementary	118,288.00	Jurupa Unified	234,308.00	County Total	2,965,299.00
County Total	6,194,408.00	Lake Elsinore Unified	201,438.00	San Benito County	
Placer County		Menifee Union Elementary	57,725.00	Aromas-San Juan	21,479.00
Ackerman Elementary	3,660.00	Moreno Valley Unified	378,812.00	Bitterwater-Tully Union Elementary	738.00
Alta-Dutch Flat Union Elementary	2,420.00	Murrieta Valley Unified	157,600.00	Cienega Union Elementary	1,001.00
Auburn Union Elementary	32,863.00	Nuvview Union	15,561.00	Hollister Elementary	70,937.00
Colfax Elementary	6,117.00	Palm Springs Unified	249,602.00	Jefferson Elementary	237.00
Dry Creek Joint Elementary	65,607.00	Palo Verde Unified	41,675.00	North County Joint Union Elementary	6,200.00
Eureka Union Elementary	49,080.00	Perris Elementary	55,340.00	Panoche Elementary	210.00
Foresthill Union Elementary	7,882.00	Perris Union High	75,276.00	San Benito County Office of Education	16,215.00
Loomis Union Elementary	22,680.00	Riverside County Office of Education	245,155.00	San Benito High	34,365.00
Newcastle Elementary	3,517.00	Riverside Unified	487,267.00	Southside Elementary	2,384.00
Ophir Elementary	2,575.00	Romoland Elementary	18,661.00		
Penryn Elementary	3,780.00	San Jacinto Unified	69,292.00		

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COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Tres Pinos Union Elementary	1,454.00	Victor Valley Union High	113,275.00	San Pasqual Union	5,950.00
Willow Grove Union Elementary	949.00	Yucaipa-Calimesa Joint Unified	112,284.00	San Ysidro Elementary	56,723.00
County Total	156,169.00	County Total	4,620,365.00	Santee Elementary	88,495.00
San Bernardino County		San Diego County		Solana Beach Elementary	31,766.00
Adelanto Elementary	59,979.00	Alpine Union	28,320.00	South Bay Union Elementary	112,565.00
Alta Loma Elementary	89,634.00	Bonsall Union Elementary	18,780.00	Spencer Valley Elementary	843.00
Apple Valley Unified	160,025.00	Borrego Springs Unified	6,669.00	Sweetwater Union High	505,409.00
Baker Valley Unified	2,878.00	Cajon Valley Union Elementary	222,006.00	Vallecitos	2,814.00
Barstow Unified	77,381.00	Cardiff Elementary	10,290.00	Valley Center-Pauma	56,377.00
Bear Valley Unified	39,063.00	Carlsbad Unified	111,646.00	Vista Unified	348,562.00
Central Elementary	61,278.00	Chula Vista Elementary	279,350.00	Warner Unified	4,702.00
Chaffey Joint Union High	258,566.00	Coronado Unified	33,519.00	County Total	6,115,694.00
Chino Valley Unified	384,663.00	Dehesa	3,502.00	San Francisco County	
Colton Joint Unified	265,358.00	Del Mar Union	35,355.00	San Francisco County Office of Education	145,777.00
Cucamonga Elementary	32,803.00	Escondido Union Elementary	232,118.00	San Francisco Unified	660,130.00
Etiwanda Elementary	110,967.00	Escondido Union High	102,931.00	County Total	805,907.00
Fontana Unified	448,535.00	Fallbrook Union Elementary	69,864.00	San Joaquin County	
Helendale	6,951.00	Fallbrook Union High	35,132.00	Banta Elementary	3,279.00
Hesperia Unified	176,806.00	Grossmont Union High	310,692.00	Escalon Unified	35,540.00
Lucerne Valley Unified	16,553.00	Jamul-Dulzura Union Elementary	19,962.00	Holt Union Elementary	2,432.00
Morongo Unified	104,719.00	Julian Union Elementary	23,134.00	Jefferson Elementary	16,038.00
Mountain View Elementary	39,552.00	Julian Union High	22,747.00	Lammersville Elementary	3,267.00
Mt. Baldy Joint Elementary	4,014.00	La Mesa-Spring Valley	169,587.00	Lincoln Unified	100,181.00
Needles Unified	18,200.00	Lakeside Union Elementary	57,320.00	Linden Unified	29,028.00
Ontario-Montclair	335,573.00	Lemon Grove Elementary	52,812.00	Lodi Unified	315,152.00
Oro Grande Elementary	4,524.00	Mountain Empire Unified	21,026.00	Manteca Unified	258,313.00
Rialto Unified	332,492.00	National	78,807.00	New Hope Elementary	11,431.00
Rim Of The World Unified	66,058.00	Oceanside City Unified	260,689.00	New Jerusalem Elementary	4,841.00
San Bernardino City Unified	639,400.00	Poway Unified	384,864.00	Oak View Union Elementary	4,090.00
San Bernardino County Office of Education	247,543.00	Ramona Unified	84,036.00	Ripon Unified	31,321.00
Silver Valley Unified	29,040.00	Rancho Santa Fe Elementary	8,811.00	San Joaquin County Office of Education	122,171.00
Snowline Joint Unified	115,347.00	San Diego City Unified	1,664,219.00	Stockton Unified	450,131.00
Trona Joint Unified	5,853.00	San Diego County Office of Education	268,861.00	Tracy Joint Unified	171,464.00
Upland Unified	155,569.00	San Dieguito Union High	130,326.00	County Total	1,558,679.00
Victor Elementary	105,482.00	San Marcos Unified	154,113.00		

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COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
San Luis Obispo County		South San Francisco Unified	120,120.00	East Side Union High	308,440.00
Atascadero Unified	67,512.00	Woodside Elementary	4,841.00	Evergreen Elementary	146,358.00
Cayucos Elementary	3,279.00	County Total	1,330,594.00	Franklin-McKinley Elementary	116,416.00
Coast Unified	14,874.00	Santa Barbara County		Fremont Union High	119,146.00
Lucia Mar Unified	128,890.00	Ballard	1,597.00	Gilroy Unified	108,273.00
Paso Robles Joint Unified	79,025.00	Blochman Union Elementary	1,323.00	Lakeside Joint	1,430.00
Pleasant Valley Joint Union Elementary	1,490.00	Buellton Union Elementary	7,500.00	Loma Prieta Joint Union Elementary	8,192.00
San Luis Coastal Unified	102,644.00	Carpinteria Unified	36,179.00	Los Altos Elementary	47,410.00
San Luis Obispo County Office of Education	34,069.00	Casmalia Elementary	553.00	Los Gatos Union Elementary	31,682.00
San Miguel Joint Union Elementary	5,318.00	Cold Spring Elementary	2,539.00	Los Gatos-Saratoga Joint Union High	33,999.00
Shandon Joint Unified	5,405.00	College Elementary	6,462.00	Luther Burbank Elementary	4,721.00
Templeton Unified	31,049.00	Cuyama Joint Unified	16,284.00	Metro Ed. District JPA ROC/P	50,640.00
County Total	473,555.00	Goleta Union Elementary	50,547.00	Milpitas Unified	115,215.00
San Mateo County		Guadalupe Union Elementary	13,498.00	Montebello Elementary	1,133.00
Bayshore Elementary	5,127.00	Hope Elementary	15,954.00	Moreland Elementary	52,204.00
Belmont-Redwood Shores Elementary	28,880.00	Lompoc Unified	134,280.00	Morgan Hill Unified	103,060.00
Brisbane Elementary	7,726.00	Los Alamos Elementary	2,897.00	Mountain View-Los Altos Union	52,059.00
Burlingame Elementary	27,092.00	Los Olivos Elementary	4,185.00	Mountain View-Whisman Elementary	50,928.00
Cabrillo Unified	44,062.00	Montecito Union Elementary	5,199.00	Mt. Pleasant Elementary	33,912.00
Hillsborough City	16,395.00	Orcutt Union Elementary	58,679.00	Oak Grove Elementary	135,376.00
Jefferson Elementary	82,778.00	Santa Barbara County Office of Education	83,245.00	Palo Alto Unified	120,806.00
Jefferson Union High	68,412.00	Santa Barbara Elementary	72,523.00	San Jose Unified	396,128.00
La Honda-Pescadero Unified	5,965.00	Santa Barbara High	114,335.00	Santa Clara County Office of Education	237,497.00
Las Lomitas Elementary	10,231.00	Santa Maria Joint Union High	72,386.00	Santa Clara Unified	177,953.00
Menlo Park City Elementary	21,058.00	Santa Maria-Bonita	135,614.00	Saratoga Union Elementary	28,224.00
Millbrae Elementary	82,550.00	Santa Ynez Valley Union High	12,441.00	Sunnyvale Elementary	69,113.00
Pacifica	118,547.00	Solvang Elementary	7,989.00	Union Elementary	54,935.00
Portola Valley Elementary	7,512.00	Vista Del Mar Union Elementary	2,003.00	County Total	3,246,773.00
Ravenswood City Elementary	60,752.00	County Total	858,212.00	Santa Cruz County	
Redwood City Elementary	103,768.00	Santa Clara County		Happy Valley Elementary	4,988.00
San Bruno Park Elementary	33,614.00	Alum Rock Union Elementary	175,537.00	Live Oak Elementary	23,347.00
San Carlos Elementary	29,488.00	Berryessa Union Elementary	99,532.00	Mountain Elementary	1,776.00
San Mateo County Office of Education	122,586.00	Campbell Union Elementary	87,655.00	Pacific Elementary	2,162.00
San Mateo Union High	117,071.00	Campbell Union High	94,534.00	Pajaro Valley Unified	241,435.00
San Mateo-Foster City	118,110.00	Cupertino Union	184,265.00	San Lorenzo Valley Unified	45,705.00
Sequoia Union High	93,909.00			Santa Cruz City Elementary	32,398.00

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COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Santa Cruz City High	66,336.00	Siskiyou County		Vacaville Unified	172,658.00
Santa Cruz County Office of Education	51,774.00	Big Springs Union Elementary	2,074.00	Vallejo City Unified	234,125.00
Scotts Valley Unified	29,465.00	Bogus Elementary	289.00	County Total	935,805.00
Soquel Union Elementary	24,635.00	Butte Valley Unified	5,837.00		
County Total	524,021.00	Butteville Union Elementary	4,214.00	Sonoma County	
		Delphic Elementary	949.00	Alexander Valley Union Elementary	1,287.00
Shasta County		Dunsmuir Elementary	2,575.00	Bellevue Union Elementary	19,901.00
Anderson Union High	31,582.00	Dunsmuir Joint Union High	3,009.00	Bennett Valley Union Elementary	10,874.00
Bella Vista Elementary	5,795.00	Etna Union Elementary	2,432.00	Cinnabar Elementary	3,076.00
Black Butte Union Elementary	4,340.00	Etna Union High	17,973.00	Cloverdale Unified	60,439.00
Cascade Union Elementary	18,804.00	Forks Of Salmon Elementary	316.00	Cotati-Rohnert Park Unified	89,981.00
Castle Rock Union Elementary	6,583.00	Fort Jones Union Elementary	1,526.00	Dunham	1,896.00
Columbia Elementary	10,851.00	Gazelle Union Elementary	1,371.00	Forestville Union Elementary	7,953.00
Enterprise Elementary	46,500.00	Grenada Elementary	1,430.00	Fort Ross Elementary	5,342.00
Fall River Joint Unified	22,183.00	Happy Camp Union Elementary	1,884.00	Geyserville Unified	4,798.00
French Gulch-Whiskeytown Elementary	606.00	Hornbrook Elementary	949.00	Gravenstein Union Elementary	5,986.00
Gateway Unified	45,923.00	Junction Elementary	685.00	Guerneville Elementary	5,103.00
Grant Elementary	6,379.00	Klamath River Union Elementary	2,972.00	Harmony Union Elementary	5,008.00
Happy Valley Union Elementary	7,917.00	Little Shasta Elementary	289.00	Healdsburg Unified	33,035.00
Igo, Ono, Platina Union Elementary	1,335.00	McCloud Union Elementary	3,982.00	Horicon Elementary	1,661.00
Indian Springs Elementary	869.00	Mt. Shasta Union	10,598.00	Kashia Elementary	263.00
Junction Elementary	6,045.00	Quartz Valley Elementary	1,371.00	Kenwood Elementary	1,907.00
Millville Elementary	2,575.00	Seiad Elementary	922.00	Liberty Elementary	2,182.00
Mountain Union Elementary	2,584.00	Siskiyou County Office of Education	15,499.00	Mark West Union	18,029.00
North Cow Creek Elementary	3,589.00	Siskiyou Union High	10,425.00	Monte Rio Union Elementary	1,633.00
Oak Run Elementary	1,661.00	Weed Union Elementary	4,853.00	Montgomery Elementary	2,109.00
Pacheco Union Elementary	30,120.00	Willow Creek Elementary	1,529.00	Oak Grove Union Elementary	7,154.00
Redding Elementary	45,893.00	Yreka Union Elementary	12,675.00	Old Adobe Union Elementary	24,397.00
Shasta County Office of Education	44,047.00	Yreka Union High	10,602.00	Petaluma City Elementary	31,545.00
Shasta Union Elementary	2,241.00	County Total	123,230.00	Petaluma Joint Union High	66,667.00
Shasta Union High	70,865.00			Piner-Olivet Union Elementary	20,247.00
Whitmore Union Elementary	659.00	Solano County		Rincon Valley Union Elementary	31,253.00
County Total	419,946.00	Benicia Unified	65,846.00	Roseland Elementary	13,617.00
		Dixon Unified	45,173.00	Santa Rosa Elementary	58,541.00
Sierra County		Fairfield-Suisun Unified	264,152.00	Santa Rosa High	148,681.00
Sierra-Plumas Joint Unified	11,307.00	Solano County Office of Education	92,970.00	Sebastopol Union Elementary	16,431.00
County Total	11,307.00	Travis Unified	60,881.00	Sonoma Valley Unified	58,659.00

Deferred Maintenance Program—Basic Apportionments Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Twin Hills Union Elementary	10,648.00	Waterford Unified	19,242.00	Richfield Elementary	2,420.00
Two Rock Union Elementary	2,205.00	County Total	1,219,920.00	Tehama County Office of Education	24,354.00
Waugh Elementary	9,777.00			County Total	157,282.00
West Side Union Elementary	1,597.00	Sutter County		Trinity County	
West Sonoma County Union High	33,860.00	Brittan Elementary	6,713.00	Burnt Ranch Elementary	2,056.00
Wilmar Union Elementary	2,384.00	Browns Elementary	1,740.00	Coffee Creek Elementary	395.00
Windsor Unified	52,513.00	East Nicolaus Joint Union High	5,450.00	Cox Bar Elementary	527.00
Wright Elementary	15,608.00	Franklin Elementary	4,769.00	Douglas City Elementary	1,621.00
County Total	888,247.00	Live Oak Unified	69,637.00	Junction City Elementary	1,529.00
Stanislaus County		Marcum-Illinois Union	1,788.00	Lewiston Elementary	1,550.00
Ceres Unified	113,490.00	Meridian Elementary	1,661.00	Mountain Valley Unified	7,500.00
Chatom Union Elementary	7,750.00	Nuestro Elementary	1,216.00	Southern Trinity Joint Unified	2,606.00
Denair Unified	20,375.00	Pleasant Grove Joint Union Elementary	2,050.00	Trinity Center Elementary	738.00
Empire Union Elementary	47,923.00	Sutter County Office of Education	39,777.00	Trinity County Office of Education	9,106.00
Gratton Elementary	1,323.00	Sutter Union High	7,866.00	Trinity Union High	6,568.00
Hart-Ransom Union Elementary	10,970.00	Winship Elementary	1,529.00	Weaverville Elementary	5,175.00
Hickman Elementary	11,864.00	Yuba City Unified	132,975.00	County Total	39,371.00
Hughson Unified	22,527.00	County Total	277,171.00	Tulare County	
Keyes Union Elementary	20,676.00	Tehama County		Allensworth Elementary	2,452.00
Knights Ferry Elementary	1,681.00	Antelope Elementary	7,714.00	Alpaugh Unified	3,902.00
La Grange Elementary	184.00	Bend Elementary	2,452.00	Alta Vista Elementary	6,117.00
Modesto City Elementary	220,790.00	Corning Union Elementary	23,061.00	Buena Vista Elementary	1,919.00
Modesto City High	171,744.00	Corning Union High	11,026.00	Burton	28,057.00
Newman-Crows Landing Unified	25,210.00	Elkins Elementary	632.00	Citrus South Tule Elementary	1,397.00
Oakdale Joint Unified	55,976.00	Evergreen Union Elementary	10,076.00	Columbine Elementary	2,241.00
Paradise Elementary	1,824.00	Flournoy Union Elementary	975.00	Cutler-Orosi Joint Unified	47,112.00
Riverbank Unified	36,616.00	Gerber Union Elementary	6,033.00	Dinuba Unified	63,576.00
Roberts Ferry Union Elementary	2,241.00	Kirkwood Elementary	869.00	Ducor Union Elementary	2,420.00
Salida Union Elementary	37,883.00	Lassen View Union Elementary	3,768.00	Earlimart Elementary	20,450.00
Shiloh Elementary	1,585.00	Los Molinos Unified	9,612.00	Exeter Union Elementary	22,441.00
Stanislaus County Office of Education	117,224.00	Manton Joint Union Elementary	975.00	Exeter Union High	13,350.00
Stanislaus Union Elementary	38,229.00	Mineral Elementary	237.00	Farmersville Unified	26,238.00
Sylvan Union Elementary	81,001.00	Plum Valley Elementary	1,265.00	Hope Elementary	1,216.00
Turlock Joint Elementary	100,390.00	Red Bluff Joint Union High	23,315.00	Hot Springs Elementary	659.00
Turlock Joint Union High	49,342.00	Red Bluff Union Elementary	27,044.00	Kings River Union Elementary	5,592.00
Valley Home Joint Elementary	1,860.00	Reeds Creek Elementary	1,454.00		

Deferred Maintenance Program—Basic Apportionments Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Liberty Elementary	2,635.00	Tuolumne County		Santa Paula Elementary	47,840.00
Lindsay Unified	42,017.00	Bellevue Elementary	2,694.00	Santa Paula Union High	19,222.00
Monson-Sultana Joint Union Elementary	5,055.00	Big Oak Flat-Groveland Unified	9,068.00	Simi Valley Unified	279,009.00
Oak Valley Union Elementary	5,055.00	Chinese Camp Elementary	659.00	Somis Union Elementary	6,176.00
Outside Creek Elementary	1,597.00	Columbia Union Elementary	5,986.00	Ventura County Office of Education	118,224.00
Palo Verde Union Elementary	6,009.00	Curtis Creek Elementary	8,323.00	Ventura Unified	220,361.00
Pixley Union Elementary	11,065.00	Jamestown Elementary	8,795.00	County Total	1,829,989.00
Pleasant View Elementary	6,415.00	Sonora	9,276.00		
Porterville Unified	156,997.00	Sonora Union High	19,482.00	Yolo County	
Richgrove Elementary	9,396.00	Soulsbyville Elementary	7,858.00	Davis Joint Unified	101,895.00
RockfordElementary	3,982.00	Summerville Elementary	5,175.00	Esparto Unified	13,194.00
Saucelito Elementary	1,359.00	Summerville Union High	26,844.00	Washington Unified	75,597.00
Sequoia Union Elementary	3,768.00	Tuolumne County Office of Education	12,484.00	Winters Joint Unified	23,307.00
Springville Union Elementary	4,972.00	Twain Harte-Long Barn Union	7,333.00	Woodland Joint Unified	127,389.00
Stone Corral Elementary	1,442.00	County Total	123,977.00	Yolo County Office of Education	24,491.00
Strathmore Union Elementary	8,967.00			County Total	365,873.00
Strathmore Union High	6,238.00	Ventura County			
Sundale Union Elementary	6,868.00	Briggs Elementary	5,365.00	Yuba County	
Sunnyside Union Elementary	5,163.00	Conejo Valley Unified	259,164.00	Camptonville Elementary	7,917.00
Terra Bella Union Elementary	9,861.00	Fillmore Unified	45,008.00	Marysville Joint Unified	370,258.00
Three Rivers Union Elementary	2,480.00	Hueneme Elementary	101,487.00	Plumas Elementary	1,800.00
Tipton Elementary	5,819.00	Mesa Union Elementary	8,933.00	Wheatland Elementary	25,160.00
Traver Joint Elementary	2,754.00	Moorpark Unified	90,820.00	Wheatland Union High	7,972.00
Tulare City Elementary	88,502.00	Mupu Elementary	1,621.00	Yuba County Office of Education	30,429.00
Tulare County Office of Education	151,089.00	Oak Park Unified	42,715.00	County Total	443,536.00
Tulare Joint Union High	65,405.00	Ocean View Elementary	31,015.00		
Visalia Unified	309,562.00	Ojai Unified	45,764.00	TOTAL	\$ 79,616,681.99
Waukena Joint Union Elementary	2,611.00	Oxnard Elementary	191,885.00		
Woodlake Union Elementary	18,434.00	Oxnard Union High	186,922.00		
Woodlake Union High	10,342.00	Pleasant Valley	84,149.00		
Woodville Elementary	6,951.00	Rio Elementary	43,440.00		
County Total	1,211,949.00	Santa Clara Elementary	869.00		

Deferred Maintenance Program—Hardship Apportionments Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Butte County		Glenn County		Richmond Elementary 462.08	
Gridley Unified	\$ 848,995.51	Capay Joint Union Elementary	133,781.00	Westwood Unified	353,601.00
Manzanita Elementary	170,282.13	Willows Unified	239,407.00	County Total	917,698.68
Oroville Union High	266,853.00	County Total	373,188.00	Los Angeles County	
Palermo Union	44,768.00	Humboldt County		El Segundo Unified	2,784.02
County Total	1,330,898.64	Fortuna Union High	477,073.00	Monrovia Unified	30,176.00
Calaveras County		Orick Elementary	301.50	County Total	32,960.02
Vallecito Union Elementary	68,496.25	Peninsula Union Elementary	136,523.00	Marin County	
County Total	68,496.25	Rio Dell Elementary	79,343.00	Kentfield Elementary	721,153.00
Colusa County		County Total	693,240.50	San Rafael City Elementary	56,769.62
Colusa Unified	7,602.00	Imperial County		County Total	777,922.62
Pierce Joint Unified	852,801.00	Brawley Elementary	50,980.46	Mendocino County	
County Total	860,403.00	Brawley Union High	738,052.44	Fort Bragg Unified	1,257,265.00
Contra Costa County		Central Union High	457,483.00	Leggett Valley Unified	8,489.00
West Contra Costa Unified	240,999.04	Holtville Unified	370,245.00	County Total	1,265,754.00
County Total	240,999.04	Magnolia Union Elementary	69,797.00	Merced County	
El Dorado County		McCabe Union Elementary	38,029.61	McSwain Union Elementary	6,977.00
Gold Oak Union	249.00	Mulberry Elementary	273,439.00	Winton Elementary	186,913.00
Gold Trail Union	31,723.08	San Pasqual Valley Unified	259,128.00	County Total	193,890.00
Placerville Union Elementary	994,901.00	Seeley Union Elementary	2,078.61	Modoc County	
Pollock Pines Elementary	37,934.00	Westmorland Union Elementary	96,128.00	Surprise Valley Joint Unified	121,015.00
Rescue Union Elementary	428,287.49	County Total	2,355,361.12	County Total	121,015.00
County Total	1,493,094.57	Kern County		Monterey County	
Fresno County		Elk Hills Elementary	200,343.00	Santa Rita Union Elementary	131,965.82
Coalinga/Huron Joint Unified	1,271,447.50	County Total	200,343.00	County Total	131,965.82
Golden Plains Unified	297.70	Kings County		Nevada County	
Laton Joint Unified	148,429.00	Lemoore Union High	94,494.00	Clear Creek Elementary	122,737.00
Washington Colony Elementary	348,873.00	County Total	94,494.00	County Total	122,737.00
Washington Union High	132,491.40	Lassen County			
West Park Elementary	5,817.05	Big Valley Joint Unified	555,424.00		
County Total	1,907,355.65	Fort Sage Unified	8,211.60		

Deferred Maintenance Program—Hardship Apportionments Costs

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Sacramento County		Sierra County		Tulare County	
Galt Joint Union High	211,903.25	Sierra-Plumas Joint Unified	299,473.00	Allensworth Elementary	2,679.67
River Delta Joint Unified	49,296.55	County Total	299,473.00	County Total	2,679.67
County Total	261,199.80				
San Bernardino County		Siskiyou County		Tuolumne County	
Mt. Baldy Joint Elementary	19,497.60	Butteville Union Elementary	105,720.00	Chinese Camp Elementary	1,488.92
Needles Unified	276,144.13	Etna Union Elementary	521,503.00	Jamestown Elementary	12,197.07
Oro Grande Elementary	258,615.00	Etna Union High	445,767.00	Summerville Union High	572,941.64
County Total	554,256.73	Klamath River Union Elementary	86,570.00	County Total	586,627.63
		McCloud Union Elementary	64,703.00		
		County Total	1,224,263.00		
San Diego County		Solano County		Ventura County	
Dehesa	856,842.00	Travis Unified	281,412.94	Briggs Elementary	72,434.84
County Total	856,842.00	County Total	281,412.94	County Total	72,434.84
San Mateo County		Sonoma County		Yuba County	
Millbrae Elementary	79,844.00	Cloverdale Unified	213,177.00	Marysville Joint Unified	343,391.00
Pacifica	266,258.00	Forestville Union Elementary	4,386.78	Wheatland Union High	647,827.00
County Total	346,102.00	Horicon Elementary	529,362.00	County Total	991,218.00
		Liberty Elementary	14,837.90		
		County Total	761,763.68		
Santa Barbara County		Sutter County		TOTAL	
Cuyama Joint Unified	483,483.00	Live Oak Unified	569,223.00		\$ 21,450,442.07
County Total	483,483.00	Marcum-Illinois Union	1,231.00		
		Pleasant Grove Joint Union Elementary	226,445.05		
		Sutter Union High	85,074.00		
		County Total	881,973.05		
Santa Cruz County		Tehama County			
Bonny Doon Union Elementary	1,245.24	Antelope Elementary	121,173.00		
Happy Valley Elementary	36,353.00	Los Molinos Unified	281,952.86		
County Total	37,598.24	County Total	403,125.86		
Shasta County					
Castle Rock Union Elementary	74,691.00				
French Gulch-Whiskeytown Elementary	315.40				
Millville Elementary	1,806.32				
Pacheco Union Elementary	147,359.00				
County Total	224,171.72				

State Relocatable Classroom Program

This program is designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom needs by making relocatable classrooms available. All relocatable classrooms are available for lease at the annual rate of \$4,000. The SAB provides funds for the acquisition, installation, and relocation of these relocatable classroom facilities. The OPSC secures contracts with inspectors, architects and movers of relocatable classrooms for acquisition, delivery, and installation of the facilities.

Revenues from the rental and sale of relocatable classrooms collected from districts are retained by the SAB and are used to fund the acquisition, furnishing, delivery and installation of additional relocatable classrooms. This revenue stream enables the SAB to continue to approve the acquisition of relocatable classrooms for immediate classroom needs.

Relocatable Classroom Rent

FISCAL YEAR	RENT COLLECTED
1998–1999	\$ 21,300,000.00
1999–2000	25,100,000.00
2000–2001	25,100,000.00
2001–2002	22,900,000.00
2002–2003	23,700,000.00
2003–2004	24,500,000.00
TOTAL	\$ 142,600,000.00

State Relocatable Classroom Program—Leases

COUNTY AND DISTRICT	LEASES
Butte County	
Thermalito Union	1
County Total	1
Colusa County	
Williams Unified	3
County Total	3
Contra Costa County	
Antioch Unified	11
Brentwood Union	6
County Total	17
Imperial County	
Seeley Union Elementary	6
County Total	6
Kern County	
Delano Joint Union High	6
County Total	6
Lake County	
Upper Lake Union High	2
County Total	2
Los Angeles County	
Covina-Valley Unified	10
El Rancho Unified	4
Inglewood Unified	15
Wilsona	2
County Total	31

COUNTY AND DISTRICT	LEASES
Madera County	
Madera Unified	22
County Total	22
Merced County	
Merced City Elementary	9
County Total	9
Monterey County	
Soledad Unified	1
County Total	1
Placer County	
Ackerman Elementary	1
County Total	1
Riverside County	
Palo Verde Unified	7
Temecula Valley Unified	57
County Total	64
Sacramento County	
Center Unified	4
Galt Joint Union High	1
County Total	5
San Bernardino County	
Chino Valley Unified	9
San Bernardino City Unified	2
County Total	11

July 1, 2003–June 30, 2004

COUNTY AND DISTRICT	LEASES
San Diego County	
Lakeside Union Elementary	3
Ramona Unified	4
County Total	7
San Joaquin County	
Lodi Unified	6
Manteca Unified	35
Stockton Unified	1
County Total	42
San Luis Obispo County	
Paso Robles Joint Unified	19
County Total	19
Santa Clara County	
Morgan Hill Unified	5
County Total	5
Solano County	
Fairfield-Suisun Unified	5
County Total	5
Stanislaus County	
Ceres Unified	23
Sylvan Union Elementary	6
County Total	29
TOTAL	286

Unused Site Program

The Unused Site Program became Law in 1974 and requires that districts and county superintendent of schools are subject to the fee for district properties that are not used for school purposes after a specific period of time.

The provisions of this program are governed by the Education Code Sections 17219 through 17224. The revenue derived from this program assists in the funding of deferred maintenance projects. In addition, the SAB has adopted regulations set forth in Title 2, Subgroup 10, California Code of Regulations, commencing with Sections 1864.1 through 1864.10, which effect the administration of this program.

Unused Site Program—Fees

COUNTY	DISTRICTS WITH UNUSED SITES	ESTIMATED ASSESSMENT FEE
Alameda	3	\$ 158,874
Amador	1	11,068
Butte	4	16,456
Contra Costa	4	100,433
Del Norte	1	2,507
Fresno	6	2,179
Glenn	2	6,104
Humboldt	2	6,114
Kern	16	26,484
Lake	1	1,118
Los Angeles	27	519,315
Madera	1	2,656
Merced	4	1,416
Monterey	5	36,482
Napa	2	13,349
Orange	6	234,544
Placer	4	9,951
Riverside	11	82,647
Sacramento	7	65,468

July 1, 2003–June 30, 2004

COUNTY	DISTRICTS WITH UNUSED SITES	ESTIMATED ASSESSMENT FEE
San Benito	1	11,693
San Bernardino	11	77,509
San Diego	11	298,496
San Mateo	5	2,656
Santa Barbara	5	76,675
Santa Clara	14	233,233
Shasta	2	1,946
Solano	2	25,673
Sonoma	4	41,462
Stanislaus	4	7,094
Sutter	1	30,383
Tulare	5	10,217
Tuolumne	3	20,579
Ventura	3	186,088
Yolo	1	974
Yuba	1	2,153
TOTAL	180	\$ 2,323,996

Financial Summary

Summary of Bond Allocations 1998-2004 (MILLIONS OF DOLLARS)

	JUN 1988	NOV 1988	JUN 1990	NOV 1990	JUN 1992	NOV 1992	MAR 1996	NOV 1998	NOV 2002	MAR 2004	TOTAL
New Construction	\$ 585.0	\$ 682.0	\$ 630.0	\$ 631.0	\$ 1,403.0	\$ 678.0	\$ 1,127.8	\$ 2,900.0	\$ 6,350.0 ¹	\$ 5,260.0 ³	\$ 20,246.8
Modernization	136.0	93.0	123.0	105.0	446.0	192.0	705.0	2,100.0	3,300.0 ²	2,250.0	9,450.0
Hardship	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0
Class-size Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	700.0
Critically Overcrowded Schools	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,700.0	2,440.0	4,140.0
Joint Use	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	100.0
Ed-Tech Counties	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	45.0
Air-Conditioning	26.0	0.0	33.0	44.0	49.0	12.0	26.8	0.0	0.0	0.0	190.8
State Relocatables	53.0	0.0	14.0	20.0	0.0	0.0	28.0	0.0	0.0	0.0	115.0
Asbestos	0.0	25.0	0.0	0.0	2.0	7.0	0.0	0.0	0.0	0.0	34.0
Northridge Earthquake	0.0	0.0	0.0	0.0	0.0	11.0	13.4	0.0	0.0	0.0	24.4
60/40	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	40.0
Roofs	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	30.0
Joint Use (EC Section 17052)	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	25.0
Child Care	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	5.0
Contingency Reserve	0.0	0.0	0.0	0.0	0.0	0.0	19.0	0.0	0.0	0.0	19.0
TOTAL BOND FUNDS	\$ 800.0	\$ 800.0	\$ 800.0	\$ 800.0	\$ 1,900.0	\$ 900.0	\$ 2,065.0	\$ 6,700.0	\$ 11,400.0	\$ 10,000.0⁴	\$ 36,165.0

¹ Includes \$100 million for Charter School Facilities and \$14.2 million for Energy Conservation Program.

² Includes \$5.8 million for Energy Conservation Program.

³ Includes \$300 million for Charter School Facilities.

⁴ Includes \$20 million total for Energy Conservation Program set aside for new construction and modernization.

Summary of Deferred Maintenance Allocations (MILLIONS OF DOLLARS)

	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	TOTAL
Excess Repayments	\$ 53.6	\$ 47.5	\$ 44.6	\$ 40.5	\$ 40.7	\$ 35.0	\$ 29.3	\$ 25.7	\$ 20.7	\$ 18.1	\$ 15.6	\$ 14.0	\$ 385.3
Other Legislation	0.0	0.0	24.7	50.0	0.0	100.0	137.6	143.7	176.1	176.3	208.0	78.9	1,095.3
TOTAL ALLOCATIONS	\$ 53.6	\$ 47.5	\$ 69.3	\$ 90.5	\$ 40.7	\$ 135.0	\$ 166.9	\$ 169.4	\$ 196.8	\$ 194.4	\$ 223.6	\$ 92.9	\$ 1,480.6

November 1998 School Bond Fund Breakout

FUNDS AVAILABLE AS OF NOVEMBER 4, 1998*

New Construction	\$ 1,350,000,000 †
Modernization	800,000,000 †
Hardship	500,000,000 ‡
Class Size Reduction	700,000,000 ‡
Subtotal	\$ 3,350,000,000

FUNDS AVAILABLE AS OF JULY 1, 2000

New Construction	\$ 1,550,000,000 †
Modernization	1,300,000,000 †
Hardship	500,000,000 ‡
Subtotal	\$ 3,350,000,000

GRAND TOTAL \$ 6,700,000,000

* Actions taken by the State Allocation Board on July 5, 2000 depleted all but the Class Size Reduction funds for the November 4, 1998 funding cycle.

† Not less than

‡ Not more than

November 2002 School Bond Fund Breakout

FUNDS AVAILABLE AS OF NOVEMBER 2, 2002

New Construction	\$ 6,235,800,000
Modernization	3,294,200,000
Charter School	100,000,000
Energy	20,000,000
Critically Overcrowded Schools	1,700,000,000
SFP Joint Use	50,000,000

TOTAL \$ 11,400,000,000

March 2004 School Bond Fund Breakout

FUNDS AVAILABLE AS OF MARCH 2, 2004

New Construction	\$ 5,260,000,000
Modernization	2,250,000,000
Critically Overcrowded Schools	2,440,000,000
SFP Joint Use	50,000,000

TOTAL \$ 10,000,000,000

Statement of Source and Use of Funds

Source of Funds

	SCHOOL FACILITY PROGRAM	STATE SCHOOL BUILDING LEASE PURCHASE	NORTHRIDGE EARTHQUAKE	STATE SCHOOL DEFERRED MAINTENANCE	EMERGENCY CLASSROOM LAW OF 1979	AIR CONDITIONING FOR YEAR-ROUND SCHOOLS	STATE CHILD CARE FACILITIES	TOTAL
Funds Available for New Applications—July 1, 2003	\$ 4,649,417,041	\$ 37,463,844	\$ 0	\$ 6,460,586	\$ 348,757	\$ 0	\$ 246,321	\$ 4,693,936,549
Bonds (Chap. 33/2002) 2004 Stat.	10,000,000,000	0	0	0	0	0	0	10,000,000,000
Appropriation (Chap. 379/2002)	0	0	0	76,963,000	0	0	0	76,963,000
State School Site Utilization	0	0	0	2,128,254	0	0	0	2,128,254
Education Code 17080	0	0	0	13,952,846	0	0	0	13,952,846
Revenue (Closeouts, Interest)	0	24,052,790	0	5,469,804	0	0	0	29,522,594
Interfund Transfer	3,043,979	-3,255,527	4,620	0	0	206,928	0	0
SMIF Earnings	18,096,716	417,653	0	0	0	0	0	18,514,369
Sales of Relocatables	0	0	0	0	16,926	0	0	16,926
Total Funds Available	\$ 14,670,557,736	\$ 58,678,760	\$ 4,620	\$ 104,974,490	\$ 365,683	\$ 206,928	\$ 246,321	\$ 14,835,034,538

Use of Funds

	SCHOOL FACILITY PROGRAM	STATE SCHOOL BUILDING LEASE PURCHASE	NORTHRIDGE EARTHQUAKE	STATE SCHOOL DEFERRED MAINTENANCE	EMERGENCY CLASSROOM LAW OF 1979	AIR CONDITIONING FOR YEAR-ROUND SCHOOLS	STATE CHILD CARE FACILITIES	TOTAL
Program Allocations	3,981,985,023	16,578,821	4,620	79,720,654	365,683	206,928	0	4,078,861,729
Critical Hardship	0	0	0	21,418,999	0	0	0	21,418,999
Administrative Support	12,757,005	801,000	0	131,383	0	0	0	13,689,388
Bond/Loan Expense	29,554,647	573,834	0	0	0	0	0	30,128,481
Total Funds Used	\$ 4,024,296,675	\$ 17,953,655	\$ 4,620	\$ 101,271,036	\$ 365,683	\$ 206,928	\$ 0	\$ 4,144,098,597
Funds Available for New Applications—June 30, 2004	\$ 10,646,261,061	\$ 40,725,105	\$ 0	\$ 3,703,454	\$ 0	\$ 0	\$ 246,321	\$ 10,690,935,941

