



The State Allocation Board/Office of Public School Construction
2004–2005 Annual Report



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2004–2005 Annual Report

State of California

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Letter from the Executive Officer

June of 2005 marked the final apportionments for new construction and modernization projects funded by Proposition 47. Proposition 47, which provided \$11.4 billion for California school facilities, is the largest school construction bond measure passed in California's history. This is truly an amazing accomplishment. Since 2002, Proposition 47 has provided 461,445 students with new classrooms and 993,345 students with modernized classrooms.

Last year Californians voted in favor of Proposition 55, which provided an additional \$10 billion for school facility needs. With the population continuing to grow in California, the passage of Proposition 55 allowed us to continue to provide funds for much needed new construction and modernization projects.

The Office of Public School Construction (OPSC) has once again had a successful year with its commitment to provide school facility funding in an efficient manner. The OPSC staff processed \$1.65 billion in new construction and modernization applications during this fiscal year. In terms of funding apportionments under the School Facility Program (SFP), \$1.1 billion was apportioned for new construction funding. This represents new classrooms for approximately 71,318 pupils. An additional \$516 million was apportioned for modernization projects that equated to upgraded facilities for approximately 115,912 pupils.

During the 2004–2005 fiscal year several changes were made to the existing programs. For example, the State Allocation Board (SAB or Board) modified the method for the annual adjustment for construction cost to better represent

construction costs in California. The Marshall & Swift, 8 California Cities Class B Construction Cost Index (CCI) for the 2005 Grant Adjustment amount resulted in a total increase of 12.07 percent as compared to last year's grant amounts.

To meet the needs of California's ever-growing student population, the OPSC strives to process and distribute the remaining bond funds in an equitable and expeditious manner. The OPSC's outreach program continues to help school districts access funding for their facility needs. The OPSC provides ongoing education and consulting services to districts that enables districts to prepare applications for a variety of funding programs available. In addition, the OPSC regularly reviews the school facilities funding process to make any changes necessary in achieving more efficiency.

Beyond the OPSC's mission to facilitate the processing of school applications and make funding available to qualifying school districts, the OPSC must also implement new legislatively mandated programs. In September of 2004 several bills were signed by the Governor to carry out the settlement reached in the *Williams vs. California* lawsuit. In response to the settlement legislation, the OPSC developed and implemented the School Facilities Needs Assessment Grant Program (SFNAGP) and the Emergency Repair Program (ERP). The OPSC also developed the Interim Evaluation Instrument, a tool which defines good repair. These programs provide additional funds for eligible schools and will help to ensure there are clean, safe, and functional school facilities for California students, teachers, and staff.

Our annual Customer Satisfaction Survey is means of measuring our effectiveness and how well we are meeting districts' needs, which is a priority in our service objectives. With a customer service rating of over 99 percent for a fourth consecutive year, this year's survey indicates once again that the OPSC has received exemplary approval from its customers. It is our goal to maintain this level of exceptional service throughout the next fiscal year and for many years to come.

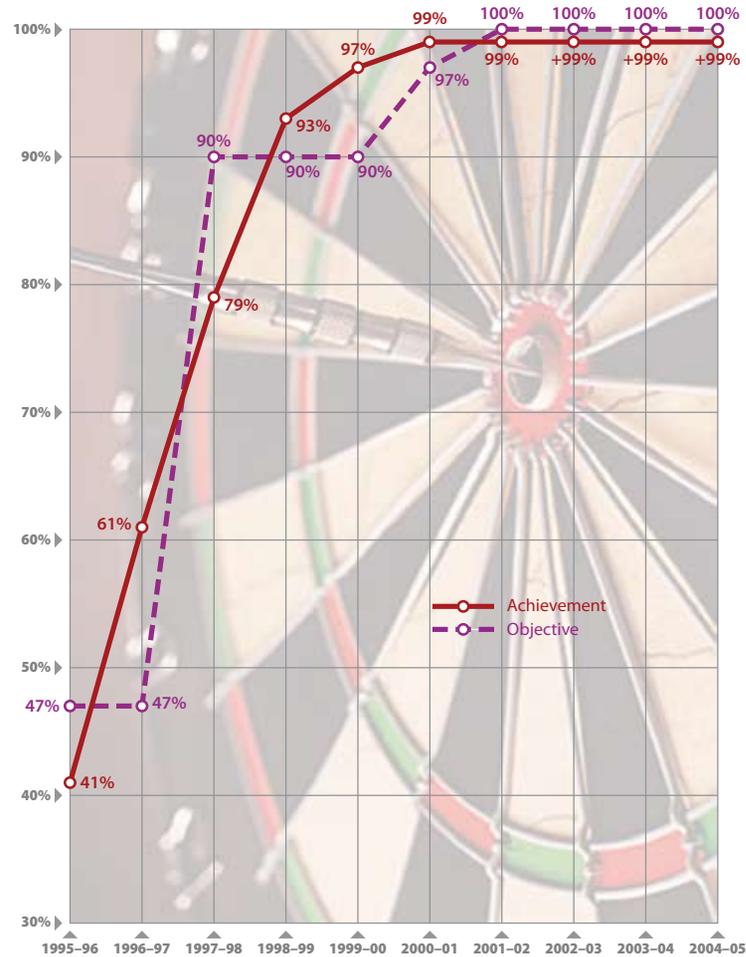
I am very pleased to present this report. It illustrates the commitment the OPSC has made to our primary goal: to serve California by assisting school districts to meet their school facility needs. We look forward to maintaining our momentum into 2006.

Sincerely,



Luisa M. Park, Executive Officer
State Allocation Board and Office of Public School Construction

Customer Satisfaction Survey Results



Comparison of Propositions 1A, 47, and 55

Funding

	PROPOSITION 1A NOV 1998-NOV 2002	PROPOSITION 47* NOV 2002-JUN 2005	PROPOSITION 55* MAR 2004-JUN 2005	TOTAL
Allocations				
New Construction	\$ 3,556,482,218	\$ 8,008,102,621	\$ 2,261,989,935	\$ 13,826,574,774
Modernization	2,631,668,489	3,293,242,836	864,347,944	6,789,259,269
Class Size Reductions	472,931,638	0	0	472,931,638
Total Allocations	\$ 6,661,082,345	\$ 11,301,345,457	\$ 3,126,337,879	\$ 21,088,765,681

Funds Released

New Construction	\$ 2,855,334,093	\$ 5,880,586,756	\$ 58,524,534	\$ 8,794,445,383
Modernization	2,335,660,095	3,247,429,734	558,728,048	6,141,817,877
Total Funds Released	\$ 5,190,994,188	\$ 9,128,016,490	\$ 617,252,582	\$ 14,936,263,260

*These numbers include projects from the Charter School Facility Program (SFP), Critically Overcrowded Schools Program, and the SFP Joint-Use Program.

Pupils/Projects

	PROPOSITION 1A NOV 1998-NOV 2002	PROPOSITION 47 NOV 2002-JUN 2005	PROPOSITION 55 MAR 2004-JUN 2005	TOTAL
New Construction				
Number of Pupils Housed	339,690	517,568	62,077	919,335
Number of Projects	775	1,559	566	2,900
Modernization				
Number of Pupils Housed	919,319	993,345	202,437	2,115,101
Number of Projects	1,667	1,987	472	4,126

About the Office of Public School Construction and the State Allocation Board

Mission Statement

As staff to the State Allocation Board (SAB), the Office of Public School Construction (OPSC) facilitates the processing of school applications and makes funding available to qualifying school districts. These actions enable school districts to modernize and build safe and adequate school facilities for their children in an expeditious and cost effective manner.

The Office of Public School Construction's Role

The OPSC is responsible for providing the staff assistance necessary to carry out the law, regulations, policies and programs of the SAB.

The primary function of the OPSC is to administer the monetary resources which are available to the SAB from various sources. In fulfilling its responsibility, the SAB is called upon to make funding apportionments.

The OPSC also advises the SAB on policy issues, legislative implementation, and the utilization of bond funds. In addition to this advisory role and carrying out the mandates of the SAB, the OPSC is called upon to develop regulations and to ensure the efficiency of apportionments and other processes associated with SAB approval. At the direction of the SAB,

OPSC staff processes applications, prepares and distributes handbooks and other informational materials to assist school districts with the application processes for different programs. The OPSC also monitors school facilities legislation, performs onsite inspections and conducts or participates in training and other school facilities seminars—all in an effort to ensure that all school housing needs are met. A wide variety of information relating to the programs the OPSC administers is available on the Internet at <http://www.opsc.dgs.ca.gov>.

Additionally a CD-ROM is provided to our customers that includes regulations, guidebooks and forms for the programs administered by the OPSC.

Executive Officers

The Executive Officer of the SAB is also the Executive Officer for the OPSC. The Executive Officer is appointed by and serves at the pleasure of the Governor. The Deputy Executive Officer of the OPSC is appointed by the Executive Officer to serve the OPSC. An Assistant Executive Officer is appointed by the SAB and serves at the pleasure of the SAB.



Luisa M. Park
Executive Officer



Lori Morgan
Deputy Executive Officer



Mavonne Garrity
Assistant Executive Officer

State Allocation Board Membership

The SAB is comprised of the Director of the Department of Finance (the chairperson), the Director of the Department of General Services, the Superintendent of Public Instruction, three members of the Senate and three members of the Assembly and a member appointed by the Governor.



Tom Campbell
Director, Department of Finance
Anne Sheehan serves as designated representative



Ron Joseph
Director, Department of General Services



Jack O'Connell
State Superintendent of Public Instruction
Kathleen Moore serves as designated representative



Bob Margett
State Senator—29th District



Alan Lowenthal
State Senator—27th District



Jack Scott
State Senator—21st District



Jackie Goldberg
State Assembly Member—45th District



Lynn Daucher
State Assembly Member—72nd District



Vacant
State Assembly Member

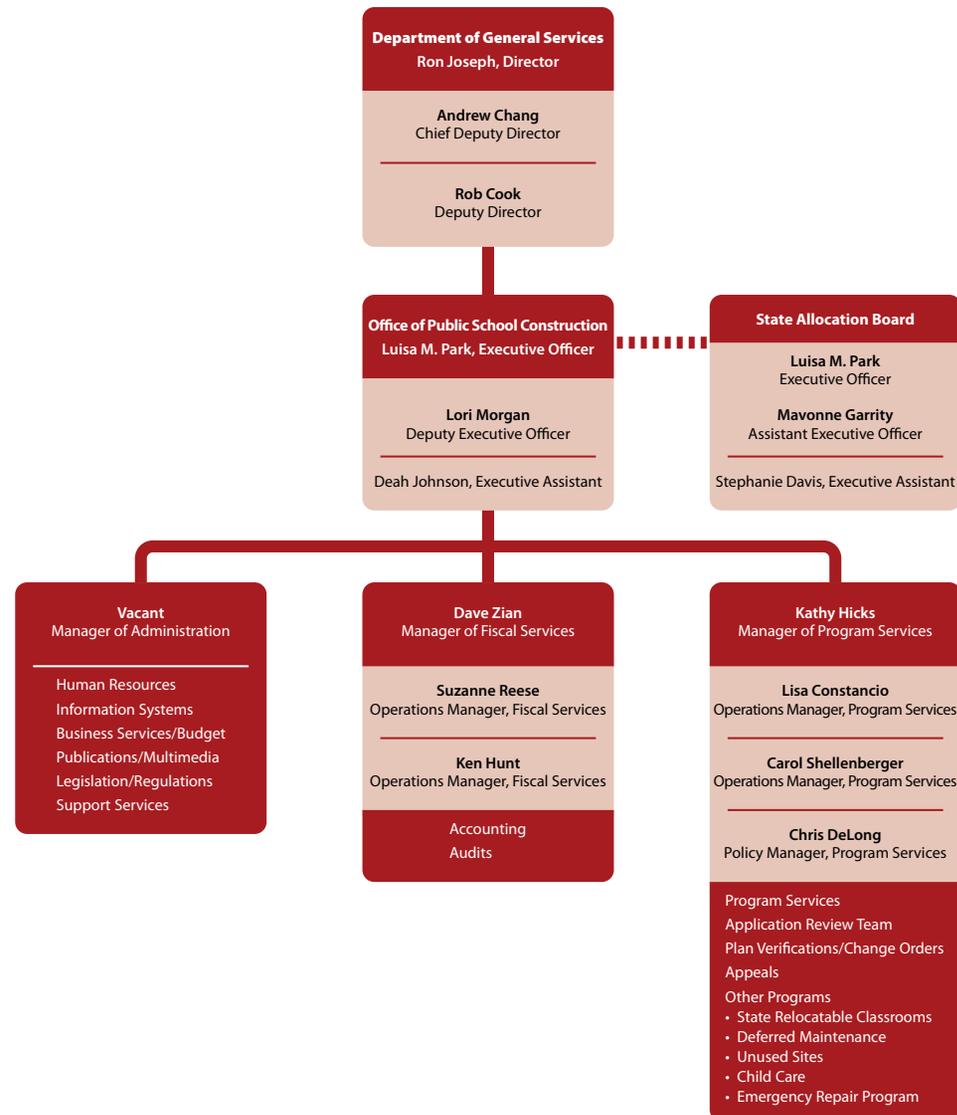


Rosario Girard
Governor's Appointee—President and CEO,
Phoenix Construction Services, Inc.

State Allocation Board Meetings

Generally, the SAB meets every fourth Wednesday of the month. This meeting is the principal monthly meeting of the SAB, wherein its membership is called upon to make funding allocations for construction, modernization and deferred maintenance. The SAB must also make decisions regarding contested staff recommendations and issues requiring considerable review and discussion. The SAB adopts regulations and policies which set the parameters for such programs as the SFP, the Deferred Maintenance Program (DMP), ERP and others. The SAB may call a meeting for other days of the month. All SAB meetings are open to the public and often have a large number of attendees that are interested in issues before the Board.

State Allocation Board/Office of Public School Construction Organization Chart



Programs Administered by the Office of Public School Construction

School Facility Program

Legislation passed in 1998 which established the SFP for new construction and modernization of K–12 public school facilities. This program provides the district with greater independence and flexibility in how it actually spends its State funds and places additional responsibility on the school district to oversee its projects. Each district is required to contribute to the funding of its projects provided the district is financially able. New construction projects require a dollar-for-dollar (i.e., 50/50) district matching share requirement. Modernization projects require a 40 percent (i.e., 60/40) district matching share. Districts that are unable to provide local funding may be eligible for additional State funding for their share of the project. State funds for the SFP (new construction and modernization) are currently from the Proposition 55 Bond Measure passed in March 2004; however, in the future State funding may be derived from any funding source made available to the SAB. A district is able to file separately for an eligibility determination and funding application with the completion of as few as four forms for the SFP. It is the goal of the OPSC to process applications for eligibility and funding grants that are deemed to be complete within 90 days of submittal to the SAB. These applications are presented chronologically for SAB approval.

New Construction Grant

Eligibility for a 50/50 State funding grant is based on a district's need to house pupils. Education Code Section 17072.10 establishes grants per-unhoused-pupil for new construction projects that is adjusted each year. As of January 2005, the new construction grants are:

- \$6,769 for each elementary school pupil
- \$7,159 for each middle school pupil
- \$9,372 for each high school pupil

Education Code Section 17072.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for new construction funding. As of January 2005, the new construction funding is as follows:

- \$21,575 for each pupil that is a Severely Disabled Individual with Exceptional Needs
- \$14,429 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs

These grants are intended to provide the State's share (i.e., 50 percent) for all necessary project costs which include, but are not limited to, funding for design, the construction of the building, general-site development, education technology, energy efficiency components, tests, inspections, and furniture/equipment. In addition, funding is available for site acquisition, remediation, and development (utilities, off-site and service site development).

Modernization Grant

Eligibility for a 60/40 percent State funding grant is based on a district's need to house pupils in an existing safe, well-maintained, and modern facility. In order to qualify for modernization, a permanent school facility must be a minimum of 25 years old. The qualifying age factor for relocatable buildings is at least 20 years old. Education Code Section 17074.10 establishes a grant per pupil housed in buildings to be modernized. These grants are adjusted each year. As of January 2005, the modernization grants are:

- \$2,924 for each elementary school pupil
- \$3,093 for each middle school pupil
- \$4,049 for each high school pupil

Education Code Section 17074.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for modernization funding. The grants are adjusted each year, and as of January 2005 are:

- \$9,316 for each pupil that is a Severely Disabled Individual with Exceptional Needs
- \$6,233 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs

The modernization grant is intended to provide the State's share (i.e., 60 percent) for all necessary project costs.

The SAB annually (in January) adjusts the new construction and modernization grants to reflect construction cost changes as set forth in the statewide cost index for Class B construction as determined by the SAB. In March of 2005 the SAB approved the Marshall & Swift, 8 California Cities Class B CCI for the 2005 Grant Adjustment Amount, instead of the 10 Western States, which had been utilized in the past. It was determined that the 8 California Cities Class B CCI better represented the California construction industry. The above grant amounts have been adjusted accordingly and were made retroactive to January 2005.

The new construction and modernization apportionments made during the last fiscal year are listed on the following chart.

School Facility Program—New Construction and Modernization Grant Apportionments

July, 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Alameda County					
Albany Unified	\$ 0.00	\$ 0.00	\$ 4,026,322.00	\$ 2,684,215.00	\$ 6,710,537.00
California School for the Blind	0.00	0.00	310,605.00	1,497.00	312,102.00
California School for the Deaf – Fremont	0.00	0.00	1,580,203.00	7,614.00	1,587,817.00
Dublin Unified	30,474,213.00	30,474,213.00	29,307.00	14,204.00	60,991,937.00
Fremont Unified	0.00	0.00	2,848,693.00	1,899,129.00	4,747,822.00
Hayward Unified	19,977.00	19,977.00	0.00	0.00	39,954.00
Livermore Valley Joint Unified	0.00	0.00	62,293.00	41,528.00	103,821.00
Oakland Unified	0.00	0.00	7,095,279.00	4,730,186.00	11,825,465.00
Pleasanton Unified	39,224.00	39,224.00	2,559,597.00	1,706,398.00	4,344,443.00
San Leandro Unified	1,718,102.00	1,718,102.00	2,055,225.00	1,370,150.00	6,861,579.00
County Total	32,251,516.00	32,251,516.00	20,567,524.00	12,454,921.00	97,525,477.00
Butte County					
Oroville City Elementary	3,753,764.00	3,753,764.00	0.00	0.00	7,507,528.00
Oroville Union High	15,409,002.90	8,268,387.10	0.00	0.00	23,677,390.00
Palermo Union	5,499,642.00	0.00	0.00	0.00	5,499,642.00
County Total	24,662,408.90	12,022,151.10	0.00	0.00	36,684,560.00
Calaveras County					
Calaveras County Office of Education	1,654,639.00	0.00	0.00	0.00	1,654,639.00
Calaveras Unified	0.00	0.00	44,648.00	29,764.00	74,412.00
County Total	1,654,639.00	0.00	44,648.00	29,764.00	1,729,051.00
Colusa County					
Maxwell Unified	0.00	0.00	25,600.00	6,400.00	32,000.00
Pierce Joint Unified	0.00	0.00	9,600.00	6,400.00	16,000.00
County Total	0.00	0.00	35,200.00	12,800.00	48,000.00
Contra Costa County					
Acalanes Union High	587,060.00	587,060.00	1,459,778.00	973,186.00	3,607,084.00
Contra Costa County Office of Education	372,354.00	0.00	0.00	0.00	372,354.00
Knightsen Elementary	323,958.00	323,958.00	0.00	0.00	647,916.00
Liberty Union High	140,420.00	140,420.00	0.00	0.00	280,840.00
Mt. Diablo Unified	0.00	0.00	62,773,783.00	41,849,184.00	104,622,967.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
San Ramon Valley Unified	19,097,453.00	19,097,453.00	111,169.00	14,001.00	38,320,076.00
West Contra Costa Unified	0.00	0.00	13,111,641.00	8,436,829.00	21,548,470.00
County Total	<u>20,521,245.00</u>	<u>20,148,891.00</u>	<u>77,456,371.00</u>	<u>51,273,200.00</u>	<u>169,399,707.00</u>
Del Norte County					
Del Norte County Unified	8,000.00	8,000.00	0.00	0.00	16,000.00
County Total	<u>8,000.00</u>	<u>8,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>16,000.00</u>
El Dorado County					
Black Oak Mine Unified	51,613.00	51,613.00	0.00	0.00	103,226.00
Camino Union Elementary	16,000.00	0.00	16,000.00	0.00	32,000.00
El Dorado Union High	2,769,283.00	2,769,283.00	0.00	0.00	5,538,566.00
County Total	<u>2,836,896.00</u>	<u>2,820,896.00</u>	<u>16,000.00</u>	<u>0.00</u>	<u>5,673,792.00</u>
Fresno County					
Clovis Unified	30,734.00	30,734.00	1,413,063.00	942,042.00	2,416,573.00
Fresno County Office of Education	1,071,552.00	0.00	120,031.00	0.00	1,191,583.00
Kings Canyon Joint Unified	0.00	0.00	540,912.00	360,608.00	901,520.00
Laton Joint Unified	0.00	0.00	18,901.00	12,601.00	31,502.00
Sanger Unified	1,834,989.00	1,789,347.00	175,648.00	0.00	3,799,984.00
Washington Colony Elementary	0.00	0.00	616,164.00	410,776.00	1,026,940.00
Washington Union High	161,560.00	161,560.00	0.00	0.00	323,120.00
County Total	<u>3,098,835.00</u>	<u>1,981,641.00</u>	<u>2,884,719.00</u>	<u>1,726,027.00</u>	<u>9,691,222.00</u>
Glenn County					
Glenn County Office of Education	149,686.00	0.00	0.00	0.00	149,686.00
Hamilton Union High	0.00	0.00	32,300.00	0.00	32,300.00
County Total	<u>149,686.00</u>	<u>0.00</u>	<u>32,300.00</u>	<u>0.00</u>	<u>181,986.00</u>
Humboldt County					
Eureka City Unified	0.00	0.00	10,144,982.00	6,763,322.00	16,908,304.00
Fieldbrook Elementary	0.00	0.00	9,600.00	6,400.00	16,000.00
Northern Humboldt Union High	0.00	0.00	28,627.00	7,157.00	35,784.00
South Bay Union Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
County Total	<u>0.00</u>	<u>0.00</u>	<u>10,196,009.00</u>	<u>6,780,079.00</u>	<u>16,976,088.00</u>

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Imperial County					
Calipatria Unified	25,780.00	25,780.00	1,414,631.00	943,087.00	2,409,278.00
El Centro Elementary	0.00	0.00	147,934.00	0.00	147,934.00
Holtville Unified	16,496.00	0.00	107,078.00	0.00	123,574.00
Imperial County Office of Education	310,679.00	0.00	108,069.00	0.00	418,748.00
McCabe Union Elementary	3,308,701.00	1,283,652.00	844,059.00	562,705.00	5,999,117.00
Seeley Union Elementary	943,751.00	5,727.00	0.00	0.00	949,478.00
County Total	4,605,407.00	1,315,159.00	2,621,771.00	1,505,792.00	10,048,129.00
Inyo County					
Owens Valley Unified	0.00	0.00	313,871.00	209,247.00	523,118.00
County Total	0.00	0.00	313,871.00	209,247.00	523,118.00
Kern County					
Bakersfield City Elementary	0.00	0.00	44,649.00	29,766.00	74,415.00
Delano Joint Union High	34,229,739.00	213,388.00	38,244.00	0.00	34,481,371.00
Delano Union Elementary	10,567,686.00	10,567,686.00	0.00	0.00	21,135,372.00
Fairfax Elementary	49,378.00	25,830.00	0.00	0.00	75,208.00
General Shafter Elementary	39,150.00	0.00	0.00	0.00	39,150.00
Greenfield Union	14,488,486.00	3,479,769.00	0.00	0.00	17,968,255.00
Kern High	0.00	0.00	30,657.00	20,437.00	51,094.00
Lakeside Union	353,231.00	316,405.00	0.00	0.00	669,636.00
Mojave Unified	0.00	0.00	1,620,139.00	1,080,093.00	2,700,232.00
Muroc Joint Unified	0.00	0.00	96,992.00	53,525.00	150,517.00
Panama-Buena Vista Union	1,367,392.00	1,367,392.00	0.00	0.00	2,734,784.00
Rosedale Union Elementary	3,480,761.00	3,480,761.00	0.00	0.00	6,961,522.00
Taft City Elementary	0.00	0.00	19,790.00	13,193.00	32,983.00
County Total	64,575,823.00	19,451,231.00	1,850,471.00	1,197,014.00	87,074,539.00
Kings County					
Armona Union Elementary	0.00	0.00	19,594.00	13,063.00	32,657.00
Hanford Elementary	10,410,107.98	114,982.02	0.00	0.00	10,525,090.00
Hanford Joint Union High	241,737.00	241,737.00	0.00	0.00	483,474.00
Kings County Office of Education	122,032.00	0.00	0.00	0.00	122,032.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Lemoore Union High	0.00	0.00	5,251,041.27	450,151.73	5,701,193.00
Reef-Sunset Unified	34,308.00	0.00	0.00	0.00	34,308.00
County Total	10,808,184.98	356,719.02	5,270,635.27	463,214.73	16,898,754.00
Lake County					
Kelseyville Unified	0.00	0.00	778,545.00	519,029.00	1,297,574.00
Lakeport Unified	232,346.00	232,346.00	377,770.00	251,847.00	1,094,309.00
Lucerne Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
County Total	232,346.00	232,346.00	1,169,115.00	774,076.00	2,407,883.00
Lassen County					
Lassen Union High	329,816.00	0.00	8,445,563.00	383,357.00	9,158,736.00
Richmond Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
County Total	329,816.00	0.00	8,458,363.00	386,557.00	9,174,736.00
Los Angeles County					
Antelope Valley Union High	84,752.00	0.00	0.00	0.00	84,752.00
Baldwin Park Unified	69,538.00	69,538.00	0.00	0.00	139,076.00
Charter Oak Unified	0.00	0.00	4,827,983.00	3,218,656.00	8,046,639.00
Covina-Valley Unified	7,667,325.00	7,667,325.00	58,242.00	38,828.00	15,431,720.00
Downey Unified	7,074,374.00	7,074,374.00	1,353,991.00	902,661.00	16,405,400.00
El Rancho Unified	1,132,950.00	1,132,950.00	0.00	0.00	2,265,900.00
Garvey Elementary	0.00	0.00	194,803.00	102,228.00	297,031.00
Glendale Unified	0.00	0.00	6,387,513.00	4,258,342.00	10,645,855.00
Hacienda La Puente Unified	0.00	0.00	539,962.00	359,978.00	899,940.00
Hawthorne Elementary	27,573,372.00	0.00	0.00	0.00	27,573,372.00
Inglewood Unified	69,174.00	69,174.00	0.00	0.00	138,348.00
Keppel Union Elementary	0.00	0.00	19,200.00	12,800.00	32,000.00
Lancaster Elementary	16,000.00	0.00	0.00	0.00	16,000.00
Las Virgenes Unified	15,630,900.00	15,630,900.00	1,350,928.00	900,619.00	33,513,347.00
Lawndale Elementary	358,123.00	358,123.00	13,604.00	9,069.00	738,919.00
Lennox Elementary	21,299,578.00	0.00	3,445,285.00	0.00	24,744,863.00
Long Beach Unified	268,502.00	39,257.00	0.00	0.00	307,759.00
Los Angeles County Office of Education	3,886,432.05	0.00	0.00	0.00	3,886,432.05
Los Angeles Unified	14,190,045.00	14,190,045.00	43,452,231.00	28,968,151.00	100,800,472.00
Lynwood Unified	76,590,006.52	7,246,373.48	4,556,414.58	0.00	88,392,794.58

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Manhattan Beach Unified	0.00	0.00	1,221,309.00	814,207.00	2,035,516.00
Newhall Elementary	13,079,866.00	13,079,866.00	0.00	0.00	26,159,732.00
Norwalk-La Mirada Unified	0.00	0.00	223,527.00	149,016.00	372,543.00
Palmdale Elementary	143,500.00	0.00	0.00	0.00	143,500.00
Pomona Unified	2,650,526.00	2,650,526.00	0.00	0.00	5,301,052.00
Redondo Beach Unified	0.00	0.00	130,928.00	87,284.00	218,212.00
Rowland Unified	224,121.00	224,121.00	2,789,683.00	1,859,787.00	5,097,712.00
Saugus Union Elementary	65,882.00	65,882.00	40,013.00	26,676.00	198,453.00
Sulphur Springs Union Elementary	7,541,864.00	128,572.00	3,936,888.00	2,855,590.00	14,462,914.00
West Covina Unified	0.00	0.00	39,760.00	26,507.00	66,267.00
Westside Union Elementary	0.00	0.00	4,673,693.00	3,115,795.00	7,789,488.00
Wilsona	0.00	0.00	1,979,553.00	700.00	1,980,253.00
County Total	<u>199,616,830.57</u>	<u>69,627,026.48</u>	<u>81,235,510.58</u>	<u>47,706,894.00</u>	<u>398,186,261.63</u>
Madera County					
Alview-Dairyland Union Elementary	0.00	0.00	25,600.00	6,400.00	32,000.00
Chowchilla Elementary	453,156.00	453,156.00	0.00	0.00	906,312.00
Golden Valley Unified	121.57	121.57	0.00	0.00	243.14
Madera County Office of Education	6,833,041.59	104,044.41	0.00	0.00	6,937,086.00
Madera Unified	13,937,533.00	13,937,533.00	0.00	0.00	27,875,066.00
Yosemite Union High	0.00	0.00	778,627.00	519,085.00	1,297,712.00
County Total	<u>21,223,852.16</u>	<u>14,494,854.98</u>	<u>804,227.00</u>	<u>525,485.00</u>	<u>37,048,419.14</u>
Marin County					
Lagunitas Elementary	0.00	0.00	2,118,585.00	0.00	2,118,585.00
San Rafael City Elementary	0.00	0.00	4,738,317.00	3,158,877.00	7,897,194.00
San Rafael City High	0.00	0.00	1,224,191.00	816,127.00	2,040,318.00
Shoreline Unified	419,367.00	419,367.00	291,338.00	194,225.00	1,324,297.00
Tamalpais Union High	0.00	0.00	720,957.00	480,638.00	1,201,595.00
County Total	<u>419,367.00</u>	<u>419,367.00</u>	<u>9,093,388.00</u>	<u>4,649,867.00</u>	<u>14,581,989.00</u>
Mendocino County					
Fort Bragg Unified	0.00	0.00	3,600,527.00	2,400,351.00	6,000,878.00
Leggett Valley Unified	45,389.00	45,389.00	0.00	0.00	90,778.00
Willits Unified	0.00	0.00	51,770.00	12,943.00	64,713.00
County Total	<u>45,389.00</u>	<u>45,389.00</u>	<u>3,652,297.00</u>	<u>2,413,294.00</u>	<u>6,156,369.00</u>

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Merced County					
Atwater Elementary	0.00	0.00	971,867.00	647,911.00	1,619,778.00
Delhi Unified	1,108,630.00	1,108,630.00	0.00	0.00	2,217,260.00
Le Grand Union High	1,807,669.00	1,804,300.00	1,255,565.00	837,043.00	5,704,577.00
Merced City Elementary	3,515,445.00	3,515,445.00	136,320.00	90,881.00	7,258,091.00
Merced County Office of Education	5,297,520.00	0.00	0.00	0.00	5,297,520.00
Merced Union High	1,918,250.00	1,918,250.00	0.00	0.00	3,836,500.00
Weaver Union Elementary	0.00	0.00	25,590.00	6,397.00	31,987.00
Winton Elementary	3,876,989.00	313,772.00	0.00	0.00	4,190,761.00
County Total	17,524,503.00	8,660,397.00	2,389,342.00	1,582,232.00	30,156,474.00
Monterey County					
King City Union Elementary	4,520,455.36	265,828.64	0.00	0.00	4,786,284.00
Monterey County Office of Education	432,598.00	0.00	0.00	0.00	432,598.00
Monterey Peninsula Unified	0.00	0.00	662,485.00	0.00	662,485.00
Salinas City Elementary	107,626.00	0.00	0.00	0.00	107,626.00
Santa Rita Union Elementary	33,310.00	0.00	22,901.00	0.00	56,211.00
Soledad Unified	8,507,324.00	73,488.00	859,791.00	427,346.00	9,867,949.00
Spreckels Union	1,529,688.00	1,529,688.00	0.00	0.00	3,059,376.00
County Total	15,131,001.36	1,869,004.64	1,545,177.00	427,346.00	18,972,529.00
Nevada County					
Clear Creek Elementary	0.00	0.00	18,064.00	12,043.00	30,107.00
Grass Valley Elementary	0.00	0.00	39,419.00	9,855.00	49,274.00
Nevada City	0.00	0.00	1,952,367.00	1,301,578.00	3,253,945.00
Nevada Joint Union High	0.00	0.00	52,302.00	34,867.00	87,169.00
County Total	0.00	0.00	2,062,152.00	1,358,343.00	3,420,495.00
Orange County					
Anaheim City	9,615,779.00	9,448,235.00	0.00	0.00	19,064,014.00
Anaheim Union High	9,114,884.00	9,114,884.00	8,275,058.00	5,516,705.00	32,021,531.00
Capistrano Unified	67,426,697.00	67,426,697.00	6,260,451.00	4,173,634.00	145,287,479.00
Fullerton Joint Union High	43,466.00	43,466.00	13,315,881.00	8,877,254.00	22,280,067.00
Huntington Beach City Elementary	0.00	0.00	153,509.00	38,376.00	191,885.00
Huntington Beach Union High	372,564.00	372,564.00	37,936.00	25,291.00	808,355.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Irvine Unified	49,550,542.00	49,550,542.00	21,395.00	14,263.00	99,136,742.00
Los Alamitos Unified	24,804.00	24,804.00	145,835.00	62,443.00	257,886.00
Newport-Mesa Unified	0.00	0.00	17,792,203.00	11,861,471.00	29,653,674.00
Ocean View Elementary	0.00	0.00	61,745.00	41,162.00	102,907.00
Orange County Office of Education	8,857,874.12	0.00	0.00	0.00	8,857,874.12
Placentia-Yorba Linda Unified	10,239,224.00	10,239,224.00	0.00	0.00	20,478,448.00
Saddleback Valley Unified	25,548.00	25,548.00	0.00	0.00	51,096.00
Santa Ana Unified	51,660.00	51,660.00	22,008,902.00	14,672,601.00	36,784,823.00
Westminster Elementary	35,943.00	35,943.00	0.00	0.00	71,886.00
County Total	<u>155,358,985.12</u>	<u>146,333,567.00</u>	<u>68,072,915.00</u>	<u>45,283,200.00</u>	<u>415,048,667.12</u>
Placer County					
Ackerman Elementary	0.00	0.00	1,148,243.00	21,624.00	1,169,867.00
Dry Creek Joint Elementary	34,194.00	34,194.00	0.00	0.00	68,388.00
Placer County Office of Education	1,174,525.00	0.00	0.00	0.00	1,174,525.00
Placer Union High	3,524,218.00	3,524,218.00	3,249,532.00	2,166,355.00	12,464,323.00
Rocklin Unified	40,164,450.00	40,164,450.00	0.00	0.00	80,328,900.00
Roseville City Elementary	19,814.00	19,814.00	0.00	0.00	39,628.00
Roseville Joint Union High	1,384,417.00	1,384,417.00	9,600.00	6,400.00	2,784,834.00
Western Placer Unified	13,262,656.00	13,262,656.00	0.00	0.00	26,525,312.00
County Total	<u>59,564,274.00</u>	<u>58,389,749.00</u>	<u>4,407,375.00</u>	<u>2,194,379.00</u>	<u>124,555,777.00</u>
Plumas County					
Plumas Unified	0.00	0.00	2,767,447.00	1,844,964.00	4,612,411.00
County Total	<u>0.00</u>	<u>0.00</u>	<u>2,767,447.00</u>	<u>1,844,964.00</u>	<u>4,612,411.00</u>
Riverside County					
Alvord Unified	1,229,165.00	1,229,165.00	0.00	0.00	2,458,330.00
Banning Unified	33,132.00	0.00	0.00	0.00	33,132.00
Beaumont Unified	68,040.00	0.00	0.00	0.00	68,040.00
California School for the Deaf – Riverside	0.00	0.00	7,157,871.00	42,610.00	7,200,481.00
Coachella Valley Unified	29,276.00	29,276.00	12,945.00	8,630.00	80,127.00
Corona-Norco Unified	37,279,597.00	37,279,597.00	0.00	0.00	74,559,194.00
Desert Sands Unified	94,549.00	94,549.00	19,461.00	12,975.00	221,534.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Jurupa Unified	0.00	0.00	46,057.00	30,704.00	76,761.00
Lake Elsinore Unified	67,246.00	0.00	745,969.00	475,703.00	1,288,918.00
Menifee Union Elementary	6,247,301.00	6,247,301.00	0.00	0.00	12,494,602.00
Moreno Valley Unified	38,689.00	38,689.00	0.00	0.00	77,378.00
Murrieta Valley Unified	10,869,002.00	10,869,002.00	0.00	0.00	21,738,004.00
Palm Springs Unified	0.00	0.00	21,917.00	14,611.00	36,528.00
Perris Elementary	11,617,929.00	642,409.00	0.00	0.00	12,260,338.00
Riverside County Office of Education	748,792.00	0.00	0.00	0.00	748,792.00
Riverside Unified	19,148.00	19,148.00	4,066,161.00	2,906,133.00	7,010,590.00
Romoland Elementary	11,195,773.00	11,195,773.00	0.00	0.00	22,391,546.00
San Jacinto Unified	7,409,936.00	1,946,535.00	364,410.00	0.00	9,720,881.00
Temecula Valley Unified	102,965.00	102,965.00	0.00	0.00	205,930.00
Val Verde Unified	27,736,257.00	27,177.00	0.00	0.00	27,763,434.00
County Total	114,786,797.00	69,721,586.00	12,434,791.00	3,491,366.00	200,434,540.00
Sacramento County					
Arcohe Union Elementary	6,308,130.00	116,956.00	0.00	0.00	6,425,086.00
Center Unified	13,606,323.16	853,824.84	0.00	0.00	14,460,148.00
Elk Grove Unified	20,057,298.00	20,057,298.00	9,600.00	6,400.00	40,130,596.00
Folsom-Cordova Unified	0.00	0.00	1,257,681.00	838,454.00	2,096,135.00
Galt Joint Union Elementary	5,591,788.00	5,591,788.00	296,590.00	197,727.00	11,677,893.00
Galt Joint Union High	6,314,827.43	578,688.57	0.00	0.00	6,893,516.00
Grant Joint Union High	34,826.00	0.00	0.00	0.00	34,826.00
Natomas Unified	8,557,869.00	8,557,869.00	0.00	0.00	17,115,738.00
North Sacramento Elementary	0.00	0.00	15,049.00	10,032.00	25,081.00
Robla Elementary	0.00	0.00	306,080.00	204,053.00	510,133.00
Sacramento City Unified	0.00	0.00	74,042,179.00	49,361,452.00	123,403,631.00
Sacramento County Office of Education	33,704.00	0.00	0.00	0.00	33,704.00
County Total	60,504,765.59	35,756,424.41	75,927,179.00	50,618,118.00	222,806,487.00
San Benito County					
Aromas-San Juan	0.00	0.00	38,918.00	25,946.00	64,864.00
North County Joint Union Elementary	0.00	0.00	33,879.00	0.00	33,879.00
County Total	0.00	0.00	72,797.00	25,946.00	98,743.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
San Bernardino County					
Adelanto Elementary	1,693,807.00	1,479,373.00	0.00	0.00	3,173,180.00
Bear Valley Unified	0.00	0.00	20,447.00	13,631.00	34,078.00
Chino Valley Unified	0.00	0.00	65,033.00	43,355.00	108,388.00
Colton Joint Unified	2,449,341.00	2,449,341.00	0.00	0.00	4,898,682.00
Fontana Unified	777,592.00	747,760.00	0.00	0.00	1,525,352.00
Hesperia Unified	871,789.00	871,789.00	0.00	0.00	1,743,578.00
Morongo Unified	0.00	0.00	51,704.00	12,926.00	64,630.00
Mountain View Elementary	1,410,702.00	1,410,702.00	0.00	0.00	2,821,404.00
Rialto Unified	144,130.00	144,130.00	0.00	0.00	288,260.00
Rim of the World Unified	1,845,818.00	1,841,371.00	4,030,433.00	2,686,956.00	10,404,578.00
San Bernardino City Unified	9,300,129.00	9,224,901.00	0.00	0.00	18,525,030.00
San Bernardino County Office of Education	26,159,064.00	7,523.00	0.00	0.00	26,166,587.00
Snowline Joint Unified	5,035,625.00	5,035,625.00	0.00	0.00	10,071,250.00
Upland Unified	29,548.00	29,548.00	0.00	0.00	59,096.00
Victor Elementary	6,775,154.00	6,775,154.00	12,800.00	3,200.00	13,566,308.00
Victor Valley Union High	956,329.50	956,329.50	0.00	0.00	1,912,659.00
Yucaipa-Calimesa Joint Unified	148,436.00	0.00	146,659.00	0.00	295,095.00
County Total	57,597,464.50	30,973,546.50	4,327,076.00	2,760,068.00	95,658,155.00
San Diego County					
Borrego Springs Unified	0.00	0.00	9,600.00	6,400.00	16,000.00
Cajon Valley Union Elementary	89,168.00	89,168.00	0.00	0.00	178,336.00
Carlsbad Unified	561,274.00	561,274.00	0.00	0.00	1,122,548.00
Chula Vista Elementary	5,412,760.00	5,412,760.00	0.00	0.00	10,825,520.00
Coronado Unified	0.00	0.00	1,181,548.00	787,699.00	1,969,247.00
Del Mar Union	9,804,370.00	9,804,370.00	0.00	0.00	19,608,740.00
Mountain Empire Unified	1,322,652.00	1,322,652.00	0.00	0.00	2,645,304.00
National	0.00	0.00	3,445,014.00	2,296,677.00	5,741,691.00
Oceanside City Unified	13,107,752.00	12,776,262.00	2,205,833.68	1,546,567.00	29,636,414.68
Poway Unified	4,941,000.00	4,941,000.00	52,418.00	34,946.00	9,969,364.00
San Diego City Unified	0.00	0.00	36,240,061.00	24,160,040.00	60,400,101.00
San Dieguito Union High	0.00	0.00	31,047.00	7,762.00	38,809.00
San Ysidro Elementary	21,169,514.00	21,169,514.00	0.00	0.00	42,339,028.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Solana Beach Elementary	11,985,745.00	11,985,745.00	0.00	0.00	23,971,490.00
Sweetwater Union High	1,506,425.00	1,506,425.00	8,752,485.00	5,799,116.00	17,564,451.00
Valley Center-Pauma	0.00	0.00	45,769.00	11,443.00	57,212.00
Vista Unified	11,366,783.40	11,735,518.60	0.00	0.00	23,102,302.00
Warner Unified	0.00	0.00	1,161,484.12	79,721.88	1,241,206.00
County Total	<u>81,267,443.40</u>	<u>81,304,688.60</u>	<u>53,125,259.80</u>	<u>34,730,371.88</u>	<u>250,427,763.68</u>
San Joaquin County					
Escalon Unified	0.00	0.00	28,240.00	7,061.00	35,301.00
Jefferson Elementary	4,136,828.00	4,136,828.00	0.00	0.00	8,273,656.00
Lodi Unified	19,409,187.50	17,463,770.50	383,126.00	271,149.00	37,527,233.00
Manteca Unified	5,045,527.00	5,045,527.00	26,186.00	0.00	10,117,240.00
New Hope Elementary	0.00	0.00	160,810.00	0.00	160,810.00
New Jerusalem Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Stockton Unified	9,738,088.00	9,738,088.00	32,234.00	0.00	19,508,410.00
Tracy Joint Unified	6,226,489.00	6,226,489.00	0.00	0.00	12,452,978.00
County Total	<u>44,556,119.50</u>	<u>42,610,702.50</u>	<u>643,396.00</u>	<u>281,410.00</u>	<u>88,091,628.00</u>
San Luis Obispo County					
Atascadero Unified	0.00	0.00	23,870.00	15,913.00	39,783.00
Coast Unified	96,842.00	0.00	0.00	0.00	96,842.00
Lucia Mar Unified	4,788,079.00	4,788,079.00	0.00	0.00	9,576,158.00
San Luis Obispo County Office of Education	6,082,605.00	610,391.00	0.00	0.00	6,692,996.00
County Total	<u>10,967,526.00</u>	<u>5,398,470.00</u>	<u>23,870.00</u>	<u>15,913.00</u>	<u>16,405,779.00</u>
San Mateo County					
Belmont-Redwood Shores Elem.	0.00	0.00	80,205.00	42,156.00	122,361.00
Jefferson Elementary	0.00	0.00	78,281.00	52,188.00	130,469.00
Las Lomitas Elementary	0.00	0.00	20,073.00	13,382.00	33,455.00
Ravenswood City Elementary	0.00	0.00	48,915.00	12,229.00	61,144.00
San Mateo County Office of Education	1,663,407.00	1,663,407.00	0.00	0.00	3,326,814.00
Sequoia Union High	27,416.00	27,416.00	0.00	0.00	54,832.00
County Total	<u>1,690,823.00</u>	<u>1,690,823.00</u>	<u>227,474.00</u>	<u>119,955.00</u>	<u>3,729,075.00</u>

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Santa Barbara County					
Lompoc Unified	0.00	0.00	5,598,135.00	3,732,090.00	9,330,225.00
Santa Barbara Elementary	0.00	0.00	3,962,932.00	2,641,955.00	6,604,887.00
Santa Barbara High	0.00	0.00	4,209,765.00	2,806,510.00	7,016,275.00
Santa Maria Joint Union High	29,046,077.00	29,591,258.00	0.00	0.00	58,637,335.00
Santa Maria-Bonita	82,104.00	82,104.00	0.00	0.00	164,208.00
County Total	29,128,181.00	29,673,362.00	13,770,832.00	9,180,555.00	81,752,930.00
Santa Clara County					
Campbell Union Elementary	0.00	0.00	2,133,878.00	1,422,586.00	3,556,464.00
Campbell Union High	0.00	0.00	8,232,970.00	5,488,648.00	13,721,618.00
Cupertino Union	0.00	0.00	20,828.00	13,886.00	34,714.00
East Side Union High	0.00	0.00	31,768.00	21,179.00	52,947.00
Franklin-McKinley Elementary	6,755,782.00	6,755,782.00	0.00	0.00	13,511,564.00
Gilroy Unified	0.00	0.00	20,831.00	13,887.00	34,718.00
Los Altos Elementary	0.00	0.00	15,294.00	10,195.00	25,489.00
Mountain View-Los Altos Union	0.00	0.00	769,998.00	513,332.00	1,283,330.00
Santa Clara County Office of Education	0.00	0.00	428,637.00	0.00	428,637.00
Santa Clara Unified	0.00	0.00	659,474.00	439,650.00	1,099,124.00
County Total	6,755,782.00	6,755,782.00	12,313,678.00	7,923,363.00	33,748,605.00
Santa Cruz County					
Pajaro Valley Unified	8,179.00	8,179.00	0.00	205.82	16,563.82
San Lorenzo Valley Unified	0.00	0.00	1,402,684.00	935,123.00	2,337,807.00
County Total	8,179.00	8,179.00	1,402,684.00	935,328.82	2,354,370.82
Shasta County					
Bella Vista Elementary	0.00	0.00	1,320,640.00	149,463.00	1,470,103.00
Black Butte Union Elementary	0.00	0.00	16,000.00	0.00	16,000.00
Happy Valley Union Elementary	0.00	0.00	26,095.00	0.00	26,095.00
Pacheco Union Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Shasta County Office of Education	305,583.00	5,097.00	0.00	0.00	310,680.00
Shasta Union High	478,017.00	478,017.00	0.00	0.00	956,034.00
County Total	783,600.00	483,114.00	1,375,535.00	152,663.00	2,794,912.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Solano County					
Benicia Unified	39,222.00	39,222.00	2,247,552.00	1,498,368.00	3,824,364.00
Vacaville Unified	0.00	0.00	2,590,360.00	1,726,905.00	4,317,265.00
Vallejo City Unified	0.00	0.00	82,078.00	20,519.00	102,597.00
County Total	39,222.00	39,222.00	4,919,990.00	3,245,792.00	8,244,226.00
Sonoma County					
Bellevue Union Elementary	25,999.00	25,999.00	0.00	0.00	51,998.00
Bennett Valley Union Elementary	0.00	0.00	906,094.00	593,396.00	1,499,490.00
Cinnabar Elementary	0.00	0.00	9,600.00	6,400.00	16,000.00
Guerneville Elementary	0.00	0.00	1,050,865.00	700,577.00	1,751,442.00
Healdsburg Unified	0.00	0.00	16,020.00	4,005.00	20,025.00
Santa Rosa High	0.00	0.00	1,579,462.00	1,052,975.00	2,632,437.00
Sonoma County Office of Education	131,526.00	0.00	0.00	0.00	131,526.00
West Sonoma County Union High	16,280.00	16,280.00	0.00	0.00	32,560.00
Windsor Unified	0.00	0.00	16,000.00	0.00	16,000.00
County Total	173,805.00	42,279.00	3,578,041.00	2,357,353.00	6,151,478.00
Stanislaus County					
Ceres Unified	3,284,655.56	0.00	101,719.00	0.00	3,386,374.56
Denair Unified	1,164,245.00	1,164,245.00	0.00	0.00	2,328,490.00
Empire Union Elementary	0.00	0.00	2,244,478.00	1,496,317.00	3,740,795.00
Gratton Elementary	0.00	0.00	16,000.00	0.00	16,000.00
Modesto City Elementary	0.00	0.00	69,050.00	46,033.00	115,083.00
Modesto City High	29,534,940.00	29,534,940.00	71,993.00	47,996.00	59,189,869.00
Newman-Crows Landing Unified	0.00	0.00	2,269,855.00	1,513,236.00	3,783,091.00
Oakdale Joint Unified	0.00	0.00	3,720,370.00	2,480,247.00	6,200,617.00
Paradise Elementary	0.00	0.00	99,094.00	566.00	99,660.00
Patterson Joint Unified	8,490,209.00	8,490,209.00	466,202.00	199,914.00	17,646,534.00
Stanislaus County Office of Education	184,820.00	184,820.00	0.00	0.00	369,640.00
Turlock Joint Elementary	556,247.00	556,247.00	0.00	0.00	1,112,494.00
County Total	43,215,116.56	39,930,461.00	9,058,761.00	5,784,309.00	97,988,647.56

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Sutter County					
Brittan Elementary	0.00	0.00	17,957.00	0.00	17,957.00
East Nicolaus Joint Union High	0.00	0.00	18,481.00	12,320.00	30,801.00
Franklin Elementary	0.00	0.00	14,579.00	9,720.00	24,299.00
Marcum-Illinois Union	532,670.00	0.00	0.00	0.00	532,670.00
Nuestro Elementary	186,296.00	4,568.00	59,367.00	0.00	250,231.00
Sutter County Office of Education	67,086.00	0.00	0.00	0.00	67,086.00
County Total	786,052.00	4,568.00	110,384.00	22,040.00	923,044.00
Tehama County					
Corning Union Elementary	0.00	0.00	41,070.00	0.00	41,070.00
Evergreen Union Elementary	19,998.00	19,998.00	0.00	0.00	39,996.00
Plum Valley Elementary	3,142,973.00	8,949.00	0.00	0.00	3,151,922.00
Red Bluff Joint Union High	16,938.00	16,938.00	0.00	0.00	33,876.00
County Total	3,179,909.00	45,885.00	41,070.00	0.00	3,266,864.00
Tulare County					
Burton	52,580.00	0.00	0.00	0.00	52,580.00
Earlimart Elementary	404,257.00	404,257.00	0.00	0.00	808,514.00
Pleasant View Elementary	127,988.00	127,988.00	0.00	0.00	255,976.00
Porterville Unified	6,981,391.00	6,981,391.00	0.00	0.00	13,962,782.00
Stone Corral Elementary	152,059.00	36,637.00	0.00	0.00	188,696.00
Sundale Union Elementary	2,761,348.00	0.00	16,000.00	0.00	2,777,348.00
Three Rivers Union Elementary	0.00	0.00	86,131.00	43,096.00	129,227.00
Tipton Elementary	36,050.00	0.00	16,822.00	11,214.00	64,086.00
Tulare County Office of Education	4,016,405.45	264,713.75	32,000.00	0.00	4,313,119.20
Visalia Unified	6,739,583.00	6,739,583.00	739,133.00	492,755.00	14,711,054.00
County Total	21,271,661.45	14,554,569.75	890,086.00	547,065.00	37,263,382.20
Tuolumne County					
Columbia Union Elementary	26,630.00	0.00	0.00	0.00	26,630.00
Sonora	0.00	0.00	29,816.00	19,877.00	49,693.00
County Total	26,630.00	0.00	29,816.00	19,877.00	76,323.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Ventura County					
Briggs Elementary	0.00	0.00	12,800.00	3,200.00	16,000.00
Mesa Union Elementary	0.00	0.00	1,158,697.00	772,464.00	1,931,161.00
Oak Park Unified	889,574.40	889,574.40	0.00	0.00	1,779,148.80
Rio Elementary	17,049,447.56	11,344,788.44	0.00	0.00	28,394,236.00
Santa Paula Elementary	873,774.00	873,774.00	28,449.00	7,113.00	1,783,110.00
Santa Paula Union High	0.00	0.00	33,913.00	8,479.00	42,392.00
Simi Valley Unified	0.00	0.00	13,571,473.00	9,047,649.00	22,619,122.00
Ventura Unified	3,294,872.00	3,294,872.00	0.00	0.00	6,589,744.00
County Total	22,107,667.96	16,403,008.84	14,805,332.00	9,838,905.00	63,154,913.80
Yolo County					
Davis Joint Unified	2,476,915.00	2,476,915.00	154,069.00	50,502.00	5,158,401.00
Woodland Joint Unified	0.00	0.00	19,221.00	12,814.00	32,035.00
County Total	2,476,915.00	2,476,915.00	173,290.00	63,316.00	5,190,436.00
TOTAL	\$ 1,135,942,665.05	\$ 768,301,491.82	\$ 516,198,169.65	\$ 316,912,410.43	\$ 2,737,354,736.95

Joint-Use Program

Senate Bill 15, Chapter 587, Statutes of 2003 (Alpert) amended the Joint-Use Program under the SFP. Fifty million dollars was made available in Proposition 47 and partly apportioned in July 2003 for joint-use projects, and another \$50 million dollars was made available for apportionment due to Proposition 55 passing in March 2004.

The Joint-Use Program allows a school district to utilize funds from a joint-use partner to build a joint-use project the district would not otherwise be able to build due to lack of financial resources. There are two types of joint-use projects that the district may apply for, which are referred to as Type I and Type II.

Type I: A Type I Joint-Use Project is part of a new construction project that proposes to increase the size and/or create extra cost beyond that necessary for school use, of the:

- multipurpose room
- gymnasium
- library
- childcare facility
- teacher education facility

Type II: A Type II Joint-Use Project allows for the construction of new joint-use facilities, the reconfiguration of existing school buildings, and/or to provide for the following:

- multipurpose room
- gymnasium
- library
- childcare facility
- teacher education facility

The SAB accepts applications for funding from June through May of each year based on the application filing timelines prescribed in law. At the August 2004 meeting, the SAB apportioned \$23.3 million for new joint-use projects from the remaining Proposition 47 funds as represented on the following page.

School Facility Program—Joint-Use Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	
Calaveras County			
Mark Twain Union Elementary	\$ 1,216,925.00	\$ 1,216,925.00	\$ 2,433,850.00
County Total	1,216,925.00	1,216,925.00	2,433,850.00
Contra Costa County			
Brentwood Union	389,552.00	389,552.00	779,104.00
County Total	389,552.00	389,552.00	779,104.00
Fresno County			
Clovis Unified	1,882,277.00	1,879,277.00	3,761,554.00
County Total	1,882,277.00	1,879,277.00	3,761,554.00
Kern County			
Delano Joint Union High	4,000,000.00	4,000,000.00	8,000,000.00
County Total	4,000,000.00	4,000,000.00	8,000,000.00
Kings County			
Central Union Elementary	213,470.00	213,470.00	426,940.00
County Total	213,470.00	213,470.00	426,940.00
Lassen County			
Lassen Union High	2,983,482.00	2,983,482.00	5,966,964.00
County Total	2,983,482.00	2,983,482.00	5,966,964.00
Los Angeles County			
Charter Oak Unified	10,706.00	10,706.00	21,412.00
Los Angeles Unified	1,937,439.00	1,937,439.00	3,874,878.00
County Total	1,948,145.00	1,948,145.00	3,896,290.00

COUNTY AND DISTRICT	NEW CONSTRUCTION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	
Marin County			
Lagunitas Elementary	982,125.00	982,125.00	1,964,250.00
County Total	982,125.00	982,125.00	1,964,250.00
Orange County			
Anaheim Union High	2,000,000.00	2,000,000.00	4,000,000.00
County Total	2,000,000.00	2,000,000.00	4,000,000.00
Placer County			
Tahoe-Truckee Unified	972,905.00	972,905.00	1,945,810.00
Western Placer Unified	2,679,618.00	2,679,618.00	5,359,236.00
County Total	3,652,523.00	3,652,523.00	7,305,046.00
Riverside County			
Jurupa Unified	550,400.00	550,400.00	1,100,800.00
County Total	550,400.00	550,400.00	1,100,800.00
San Mateo County			
Jefferson Elementary	2,071,031.00	2,071,031.00	4,142,062.00
County Total	2,071,031.00	2,071,031.00	4,142,062.00
Ventura County			
Conejo Valley Unified	1,500,000.00	1,500,000.00	3,000,000.00
County Total	1,500,000.00	1,500,000.00	3,000,000.00
TOTAL	\$ 23,389,930.00	\$ 23,386,930.00	\$ 46,776,860.00

Critically Overcrowded School Facilities Program

The Critically Overcrowded School (COS) Program was established under Assembly Bill 16, Chapter 33, Statutes of 2002 (Hertzberg) within the SFP, for the construction of K–12 school facilities. It permits school districts with critically overcrowded school facilities, as determined by the California Department of Education (CDE), to apply for a preliminary apportionment for new construction projects to relieve overcrowding in advance of meeting all of the SFP program requirements. The COS Program's preliminary apportionment supplements the new construction provisions of the SFP and serves only as a reservation of funds for future State assistance in the form of grants. A preliminary apportionment for a COS project must be

converted within a four-year period to a final adjusted grant apportionment meeting all the SFP new construction criteria required for such an apportionment. A single one-year extension may be granted.

In Spring 2004, the OPSC accepted 496 preliminary applications from eight school districts for the second round of applications for the COS Program. On October 27, 2004, the SAB apportioned all 496 COS projects for \$1.9 billion, as shown on the following page. The value of these preliminary applications was less than the \$2.44 billion available through Proposition 55 in the COS 2004 Facilities Account. Approximately half of the remainder of the COS Facilities Account was reserved for

possible project increases when projects are converted into final apportionments, and the other half of the funding will be available for future new construction.

The SAB adopted regulatory changes to the COS Program in March 2005, which provided additional methods for justifying project eligibility in order to convert preliminary apportionments into final apportionments for qualifying school districts that received a preliminary apportionment in 2003.

Critically Overcrowded School Facilities Program—Preliminary Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	STATE SHARE	DISTRICT SHARE	TOTAL COST
Fresno County			
Fresno Unified	\$ 16,111,805.00	\$ 16,111,805.00	\$ 32,223,610.00
County Total	16,111,805.00	16,111,805.00	32,223,610.00
Los Angeles County			
Los Angeles Unified	1,775,559,585.00	1,775,559,585.00	3,551,119,170.00
Montebello Unified	5,674,513.00	5,674,513.00	11,349,026.00
County Total	1,781,234,098.00	1,781,234,098.00	3,562,468,196.00
Orange County			
Anaheim City	5,389,127.00	5,389,127.00	10,778,254.00
County Total	5,389,127.00	5,389,127.00	10,778,254.00

COUNTY AND DISTRICT	STATE SHARE	DISTRICT SHARE	TOTAL COST
Sacramento County			
Elk Grove Unified	36,011,529.00	36,011,529.00	72,023,058.00
County Total	36,011,529.00	36,011,529.00	72,023,058.00
San Diego County			
Escondido Union Elementary	3,393,458.00	3,393,458.00	6,786,916.00
Sweetwater Union High	6,847,903.00	6,847,903.00	13,695,806.00
County Total	10,241,361.00	10,241,361.00	20,482,722.00
San Francisco County			
San Francisco Unified	38,982,857.00	38,982,857.00	77,965,714.00
County Total	38,982,857.00	38,982,857.00	77,965,714.00
TOTAL	\$ 1,887,970,777.00	\$ 1,887,970,777.00	\$ 3,775,941,554.00

Energy Conservation Program

Propositions 47 and 55 provided \$20 million each for the increased costs for the design and construction of project components associated with school facility energy efficiency. Eligible new construction and modernization projects may obtain this additional funding for projects that exceed non-residential energy efficiency standards.

Proposition 47 allocated \$14.2 million for new construction and \$5.8 million for modernization. Proposition 55 allocated \$14 million for new construction and \$6 million for modernization. Eligible components include conservation, load reduction techniques, peak-load shifting and other energy conservation methods that meet emerging technological criteria.

Charter School Facility Program

The Charter School Facility Program (CSFP) successfully completed another round of funding in 2005. In 2002, Proposition 47 provided \$100 million. In March 2004, Proposition 55 allocated another \$300 million to fund the construction of charter school facilities. In addition, Senate Bill 15, Chapter 587, Statutes 2003 (Alpert) brought about several changes to the Program in an effort to maximize the number of projects funded by the SAB. Those amendments to the SFP Regulations were adopted by the SAB in February 2004.

The second funding cycle for the \$300 million made available by Proposition 55 began with a 120-day filing period beginning April 1, 2004 and ending July 29, 2004. As with the first round, charter schools were able to apply for the State facility funding directly or through the school district where the charter school is physically located. Those applicants selected based on the criteria established in law received a preliminary apportionment from the SAB, which reserved funding for the charter school while the project is designed and the necessary State approvals are obtained. The OPSC works closely with the California School Finance Authority (CSFA), which is responsible for determining the financial viability of each applicant.

As with the first funding cycle, the need for charter school funding proved to be greater than the amount available. Even with the changes made due to Senate Bill 15, which included several per project caps to increase the number of applicants funded, the available funding only allowed

for 28 out of 34 eligible applicants to be funded. While not all applicants received funding, the effects of the Senate Bill 15 changes were remarkable, with a high percentage (82 percent) of eligible applicants receiving funding. The 28 applicants received funding in the amount of \$276 million at the February 2005 SAB meeting. The remainder of the \$300 million available went to establish pools for costs associated with Department of Toxic Substances Control requirements, relocation expenses, hazardous material cleanup costs and administrative costs for CSFA. The chart on the following page lists the projects funded.

All funds available for the CSFP program are presently exhausted. Additional filing periods may be established in the future based on money remitted to the State in the form of lease payments, projects that fail to convert to final apportionments, or if new funding is set aside for charter schools in future school facility bond measures.

Additional detailed information about the most recent CSFP funding round can be found in the Charter School Facility Funding Joint Report to the Legislature, July 2005. This report, prepared by the OPSC and the CSFA and accepted by the SAB in June of 2005, highlights changes made to the program based on SB 15, describes the processes used to determine financial soundness and to fund projects, and suggests areas for changes or improvement in methods used to provide facilities funding for the State's charter schools. A copy of this report can be found online at <http://www.legi.dgs.ca.gov/Publications/2005LegislativeReports.htm>.

Charter School Facility Program—Preliminary Apportionments

July 1, 2004–June 30, 2005

NEW CHARTER SCHOOL NAME	COUNTY NAME	APPORTIONMENT*
Academia Semillas Del Pueblo	Los Angeles	\$ 13,557,546.00
Accelerated Charter Elementary School	Los Angeles	11,756,256.00
Animo Downtown Charter High	Los Angeles	12,142,552.00
Animo Inglewood Charter High	Los Angeles	12,268,618.00
Animo South Los Angeles Charter High	Los Angeles	12,457,476.00
Animo Venice Charter High	Los Angeles	12,328,892.00
California Montessori Project – Elk Grove Campus	Sacramento	11,834,282.00
California Montessori Project – Shingle Springs	El Dorado	5,310,746.00
Camino Nuevo Charter Academy	Los Angeles	10,964,168.00
Chime Charter Middle	Los Angeles	3,264,680.00
City Arts and Tech High	San Francisco	14,124,484.00
Crosswalk Charter School	San Bernardino	6,556,218.00
Elk Grove Charter	Sacramento	3,547,830.00
Environmental Charter	Los Angeles	13,914,378.00
French Valley Charter	Riverside	2,028,869.00

NEW CHARTER SCHOOL NAME	COUNTY NAME	APPORTIONMENT*
Jacoby Creek Elementary	Humboldt	1,362,964.00
Kipp Academy Fresno	Fresno	4,156,628.00
Leadership Academy	Los Angeles	18,166,664.00
Los Angeles 6–12 Charter	Los Angeles	19,669,826.00
Maria Montessori Charter Academy	Placer	5,560,948.00
Oakland School of the Arts	Alameda	4,983,922.00
Oscar De La Hoya Animo Charter High School	Los Angeles	11,816,346.00
Port of Los Angeles High School	Los Angeles	16,335,234.00
Temecula Preparatory School	Riverside	2,334,590.00
Today's Fresh Start Charter	Los Angeles	12,605,650.00
University High (New Charter School)	Fresno	10,903,850.00
Vaughn Elementary Language Academy	Los Angeles	8,335,663.00
Vaughn High School Academy	Los Angeles	14,521,483.00
TOTAL		\$ 276,810,763.00

*For most applicants, half of this amount should be paid by the Charter Schools in the form of lease payments.

Williams Settlement Programs

Senate Bill 6, Chapter 899, Statutes of 2004 (Alpert), became law on September 29, 2004 and established two new programs: the School Facilities Needs Assessment Grant Program (SFNAGP) and the Emergency Repair Program (ERP). This bill was created as a result of the settlement agreement in the case of *Williams vs. California*.

The legislation specifically identified certain schools that would be eligible for the SFNAGP and the ERP. Eligible schools are those that were ranked in deciles one, two, or three based on the 2003 Academic Performance Index, and were newly constructed prior to January 1, 2000. The list of schools has been published by the CDE and is available on the CDE website at www.cde.ca.gov.

School Facilities Needs Assessment Grant Program

Senate Bill 6 appropriated \$25 million from the General Fund to assess the condition of eligible school facilities. The SAB apportioned \$22.8 million at the February 2005 meeting. Each Local Educational Agency (LEA) received a minimum grant amount of \$7,500 or \$10 per pupil for each eligible school to complete a one-time needs assessment. A listing of the school districts with eligible school sites is provided on the following pages. The funds are provided for each LEA to hire an independent inspector to perform the assessment. The assessment will include a facility inventory, the estimated costs for five-years to maintain functionality, the remaining life of major building systems, and a list of any necessary repairs.

In April of 2005, the OPSC conducted an online survey to determine the progress made by each LEA in completing the needs assessments as required by statute. The responses to the survey were compiled into a report entitled *Report on the Progress of the School Facility Needs Assessments Required by the Williams Settlement*, which can be viewed on the OPSC website at www.opsc.dgs.ca.gov. This report, which was accepted by the SAB at its June 2005 meeting, was provided to the Governor and the Legislature, as required by statute.

LEAs must complete the assessment for each eligible school and submit the information to OPSC via an on-line submittal program by January 1, 2006. As of June 30, 2005, the OPSC had received 21 completed needs assessments.

Emergency Repair Program

The SAB was initially allocated \$5 million from the General Fund to launch the ERP. Funds will be made available for subsequent fiscal years annually through the Budget Act and the program will operate until \$800 million has been apportioned.

This program provides funding to reimburse LEAs for the cost of repairing building systems or structural components that pose a health and safety threat to students and staff at eligible school sites. As a reimbursement program, LEAs must complete and make payment for the repair or replacement costs prior to submitting a request for funding. In addition to the application, the LEA must include sufficient documentation to substantiate the health and safety threat. Statute provides a partial list of projects that will be eligible for reimbursement under the program. For example, non-functioning air-conditioning systems, electrical power failure, gas leaks, etc.

The regulations for this program became effective on May 31, 2005 and the OPSC is now accepting applications. The application processing timeline is anticipated to be similar to that of the SFP. The OPSC will begin apportioning funds for accepted applications in the 2005–2006 fiscal year.

School Facility Needs Assessment Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEEDS ASSESSMENT
Alameda County	
Berkeley Unified	\$ 7,500.00
Emery Unified	15,000.00
Fremont Unified	15,000.00
Hayward Unified	195,780.00
Oakland Unified	491,460.00
San Leandro Unified	23,710.00
San Lorenzo Unified	55,190.00
County Total	80,3640.00
Amador County	
Amador County Office of Education	7,500.00
County Total	7,500.00
Butte County	
Bangor Union Elementary	7,500.00
Chico Unified	15,000.00
Oroville City Elementary	15,000.00
Pioneer Union Elementary	7,500.00
Thermalito Union	7,500.00
County Total	52,500.00
Colusa County	
Colusa Unified	7,500.00
Pierce Joint Unified	15,000.00
Williams Unified	7,500.00
County Total	30,000.00
Contra Costa County	
Antioch Unified	33,510.00
Contra Costa County Office of Education	7,500.00
John Swett Unified	15,000.00
Liberty Union High	7,500.00

COUNTY AND DISTRICT	NEEDS ASSESSMENT
Mt. Diablo Unified	97,450.00
Pittsburg Unified	76,500.00
West Contra Costa Unified	288,430.00
County Total	525,890.00
Del Norte County	
Del Norte County Unified	7,500.00
County Total	7,500.00
El Dorado County	
Lake Tahoe Unified	7,500.00
County Total	7,500.00
Fresno County	
American Union Elementary	7,500.00
Caruthers Unified	16,230.00
Central Unified	7,500.00
Clovis Unified	7,500.00
Coalinga/Huron Joint Unified	48,670.00
Firebaugh-Las Deltas Unified	30,000.00
Fowler Unified	7,500.00
Fresno County Office of Education	7,500.00
Fresno Unified	594,320.00
Golden Plains Unified	30,630.00
Kerman Unified	18,000.00
Kings Canyon Joint Unified	74,760.00
Laton Joint Unified	7,500.00
Mendota Unified	15,000.00
Orange Center	7,500.00
Parlier Unified	38,340.00
Raisin City Elementary	7,500.00
Riverdale Joint Unified	7,500.00
Sanger Unified	46,260.00

COUNTY AND DISTRICT	NEEDS ASSESSMENT
Selma Unified	37,520.00
Washington Union High	11,030.00
West Fresno Elementary	15,000.00
West Park Elementary	7,500.00
Westside Elementary	7,500.00
County Total	1,058,260.00
Glenn County	
Glenn County Office of Education	7,500.00
County Total	7,500.00
Humboldt County	
Klamath-Trinity Joint Unified	22,500.00
South Bay Union Elementary	7,500.00
County Total	30,000.00
Imperial County	
Brawley Union High	17,290.00
Calexico Unified	89,380.00
Calipatria Unified	7,500.00
El Centro Elementary	30,580.00
Heber Elementary	7,500.00
Imperial County Office of Education	7,500.00
Meadows Union Elementary	7,500.00
San Pasqual Valley Unified	22,500.00
Westmorland Union Elementary	7,500.00
County Total	197,250.00
Inyo County	
Big Pine Unified	7,500.00
Lone Pine Unified	7,500.00
County Total	15,000.00

School Facility Needs Assessment Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEEDS ASSESSMENT	COUNTY AND DISTRICT	NEEDS ASSESSMENT	COUNTY AND DISTRICT	NEEDS ASSESSMENT
Kern County		Lakeside Union Elementary	7,500.00	Lennox Elementary	63,280.00
Arvin Union Elementary	29,400.00	Lemoore Union Elementary	7,500.00	Little Lake City Elementary	7,500.00
Bakersfield City Elementary	264,150.00	Reef-Sunset Unified	37,500.00	Long Beach Unified	248,760.00
Buttonwillow Union Elementary	7,500.00	County Total	186,200.00	Los Angeles County Office of Education	29,750.00
Delano Joint Union High	26,160.00	Lake County		Los Angeles Unified	4,941,850.00
Delano Union Elementary	69,300.00	Kelseyville Unified	7,500.00	Lynwood Unified	175,430.00
Di Giorgio Elementary	7,500.00	Konocti Unified	46,150.00	Montebello Unified	271,040.00
Edison Elementary	15,000.00	Lucerne Elementary	7,500.00	Mountain View Elementary	86,720.00
Fairfax Elementary	16,590.00	Middletown Unified	7,500.00	Norwalk-La Mirada Unified	107,930.00
General Shafter Elementary	7,500.00	Upper Lake Union Elementary	7,500.00	Palmdale Elementary	185,540.00
Greenfield Union	15,000.00	County Total	76,150.00	Paramount Unified	175,760.00
Kern County Office of Education	7,500.00	Los Angeles County		Pasadena Unified	106,840.00
Kern High	200,080.00	ABC Unified	55,560.00	Pomona Unified	279,530.00
Lamont Elementary	22,950.00	Antelope Valley Union High	91,750.00	Rowland Unified	23,730.00
Lost Hills Union Elementary	15,000.00	Azusa Unified	120,110.00	South Whittier Elementary	25,810.00
McFarland Unified	30,450.00	Baldwin Park Unified	109,440.00	Whittier City	37,500.00
Mojave Unified	30,740.00	Bassett Unified	30,510.00	Whittier Union High	43,630.00
Muroc Joint Unified	7,500.00	Bellflower Unified	40,220.00	Wilsona	7,500.00
Pond Union Elementary	7,500.00	Bonita Unified	7,500.00	County Total	8,354,520.00
Richland	29,780.00	Centinela Valley Union High	72,310.00	Madera County	
Semitropic Elementary	7,500.00	Compton Unified	335,410.00	Chowchilla Elementary	22,500.00
Standard Elementary	7,500.00	Duarte Unified	15,000.00	Chowchilla Union High	8,700.00
Taft City Elementary	22,500.00	East Whittier City Elementary	15,000.00	Madera County Office of Education	7,500.00
Taft Union High	9,600	Eastside Union	32,690.00	Madera Unified	129,500.00
Vineland Elementary	15,000.00	El Monte City	66,160.00	County Total	168,200.00
Wasco Union Elementary	25,030.00	El Monte Union High	53,400.00	Marin County	
Wasco Union High	13,480.00	El Rancho Unified	48,340.00	Marin County Office of Education	7,500.00
County Total	910,210.00	Garvey Elementary	7,500.00	San Rafael City Elementary	15,000.00
Kings County		Hacienda La Puente Unified	110,660.00	County Total	22,500.00
Armona Union Elementary	15,000.00	Hawthorne Elementary	43,430.00	Mendocino County	
Central Union Elementary	7,500.00	Inglewood Unified	95,380.00	Arena Union Elementary	7,500.00
Corcoran Joint Unified	31,400.00	Keppel Union Elementary	30,000.00	Fort Bragg Unified	7,500.00
Hanford Elementary	37,500.00	Lancaster Elementary	105,750.00	Laytonville Unified	7,500.00
Hanford Joint Union High	34,800.00	Lawndale Elementary	50,300.00	Point Arena Joint Union High	7,500.00
Kings County Office of Education	7,500.00				

School Facility Needs Assessment Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEEDS ASSESSMENT	COUNTY AND DISTRICT	NEEDS ASSESSMENT	COUNTY AND DISTRICT	NEEDS ASSESSMENT
Round Valley Unified	7,500.00	Napa County		Corona-Norco Unified	42,420.00
Ukiah Unified	22,500.00	Calistoga Joint Unified	7,500.00	Desert Sands Unified	102,660.00
Willits Unified	7,500.00	Napa Valley Unified	30,000.00	Hemet Unified	16,360.00
County Total	67,500.00	County Total	37,500.00	Jurupa Unified	130,490.00
Merced County		Orange County		Lake Elsinore Unified	24,470.00
Atwater Elementary	22,500.00	Anaheim City	176,380.00	Moreno Valley Unified	150,960.00
Delhi Unified	32,680.00	Anaheim Union High	116,140.00	Palm Springs Unified	131,050.00
Dos Palos Oro-Loma Joint Unified	30,000.00	Buena Park Elementary	7,520.00	Palo Verde Unified	31,840.00
El Nido Elementary	7,500.00	Capistrano Unified	22,500.00	Perris Elementary	47,600.00
Gustine Unified	15,000.00	Fullerton Elementary	50,850.00	Perris Union High	37,030.00
Le Grand Union Elementary	7,500.00	Fullerton Joint Union High	19,630.00	Riverside County Office of Education	24,720.00
Le Grand Union High	7,500.00	Garden Grove Unified	39,060.00	Riverside Unified	49,070.00
Livingston Union	31,030.00	Huntington Beach Union High	7,500.00	Romoland Elementary	17,630.00
Los Banos Unified	65,180.00	La Habra City Elementary	7,500.00	San Jacinto Unified	36,160.00
Merced City Elementary	55,050.00	Magnolia Elementary	18,540.00	Temecula Valley Unified	7,500.00
Merced County Office of Education	7,500.00	Newport-Mesa Unified	43,410.00	Val Verde Unified	19,610.00
Planada Elementary	15,000.00	Ocean View Elementary	7,990.00	County Total	1,153,430.00
Weaver Union Elementary	9,420.00	Orange County Office of Education	7,500.00	Sacramento County	
Winton Elementary	22,500.00	Orange Unified	63,260.00	Del Paso Heights Elementary	30,000.00
County Total	328,360.00	Placentia-Yorba Linda Unified	22,400.00	Elk Grove Unified	32,820.00
Monterey County		Santa Ana Unified	480,050.00	Folsom-Cordova Unified	15,000.00
Alisal Union Elementary	77,070.00	Tustin Unified	22,500.00	Galt Joint Union Elementary	7,500.00
Chualar Union Elementary	7,500.00	Westminster Elementary	15,000.00	Grant Joint Union High	94,740.00
Gonzales Unified	24,160.00	County Total	1,127,730.00	Natomas Unified	7,500.00
Greenfield Union Elementary	30,590.00	Placer County		North Sacramento Elementary	60,410.00
King City Joint Union High	21,350.00	Placer County Office of Education	7,500.00	Rio Linda Union Elementary	22,500.00
King City Union Elementary	25,950.00	Placer Union High	7,500.00	River Delta Joint Unified	15,000.00
Monterey County Office of Education	7,940.00	Roseville Joint Union High	7,500.00	Sacramento City Unified	293,960.00
Monterey Peninsula Unified	51,640.00	Tahoe-Truckee Unified	7,500.00	Sacramento County Office of Education	7,500.00
North Monterey County Unified	15,000.00	County Total	30,000.00	San Juan Unified	60,990.00
Salinas City Elementary	64,320.00	Riverside County		County Total	647,920.00
Salinas Union High	108,290.00	Alvord Unified	98,830.00	San Benito County	
Santa Rita Union Elementary	15,000.00	Banning Unified	41,560.00	Aromas-San Juan	7,500.00
Soledad Unified	32,360.00	Coachella Valley Unified	143,470.00	Hollister Elementary	22,870.00
County Total	481,170.00			County Total	30,370.00

School Facility Needs Assessment Grant Apportionments

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COUNTY AND DISTRICT	NEEDS ASSESSMENT
San Bernardino County	
Adelanto Elementary	22,500.00
Apple Valley Unified	7,500.00
Barstow Unified	22,500.00
Chaffey Joint Union High	91,940.00
Chino Valley Unified	47,650.00
Colton Joint Unified	171,440.00
Cucamonga Elementary	7,500.00
Fontana Unified	281,090.00
Hesperia Unified	29,320.00
Lucerne Valley Unified	22,500.00
Morongo Unified	7,500.00
Needles Unified	15,000.00
Ontario-Montclair	235,800.00
Redlands Unified	15,000.00
Rialto Unified	205,750.00
San Bernardino City Unified	480,420.00
San Bernardino County Office of Education	17,880.00
Silver Valley Unified	7,500.00
Victor Elementary	30,000.00
Victor Valley Union High	58,060.00
County Total	1,776,850.00
San Diego County	
Cajon Valley Union Elementary	41,690.00
Chula Vista Elementary	68,630.00
Escondido Union Elementary	75,270.00
Escondido Union High	7,500.00
Grossmont Union High	37,300.00
La Mesa-Spring Valley	7,500.00
Mountain Empire Unified	7,500.00
National	23,520.00
Oceanside City Unified	30,000.00
San Diego City Unified	407,260.00
San Marcos Unified	7,500.00
San Ysidro Elementary	40,840.00
South Bay Union Elementary	52,150.00

COUNTY AND DISTRICT	NEEDS ASSESSMENT
Sweetwater Union High	202,380.00
Valley Center-Pauma	7,500.00
Vista Unified	44,650.00
County Total	1,061,190.00
San Francisco County	
San Francisco County Office of Education	7,500.00
San Francisco Unified	342,570.00
County Total	350,070.00
San Joaquin County	
Banta Elementary	7,500.00
Holt Union Elementary	7,500.00
Lincoln Unified	22,500.00
Linden Unified	7,500.00
Lodi Unified	140,000.00
Manteca Unified	43,790.00
New Hope Elementary	7,500.00
San Joaquin County Office of Education	7,500.00
Stockton Unified	368,940.00
Tracy Joint Unified	33,560.00
County Total	646,290.00
San Luis Obispo County	
Lucia Mar Unified	7,500.00
Paso Robles Joint Unified	7,500.00
San Luis Obispo County Office of Education	7,500.00
Shandon Joint Unified	7,500.00
County Total	30,000.00
San Mateo County	
La Honda-Pescadero Unified	7,500.00
Ravenswood City Elementary	45,070.00
Redwood City Elementary	53,340.00
San Mateo County Office of Education	7,500.00
San Mateo-Foster City	7,500.00
Sequoia Union High	15,490.00

COUNTY AND DISTRICT	NEEDS ASSESSMENT
South San Francisco Unified	7,780.00
County Total	144,180.00
Santa Barbara County	
Cuyama Joint Unified	7,500.00
Goleta Union Elementary	7,500.00
Guadalupe Union Elementary	8,030.00
Lompoc Unified	15,000.00
Santa Barbara County Office of Education	7,500.00
Santa Barbara Elementary	15,000.00
Santa Barbara High	7,500.00
Santa Maria Joint Union High	38,030.00
Santa Maria-Bonita	81,840.00
County Total	187,900.00
Santa Clara County	
Alum Rock Union Elementary	97,900.00
Campbell Union Elementary	7,500.00
East Side Union High	61,720.00
Franklin-McKinley Elementary	45,490.00
Gilroy Unified	22,500.00
Luther Burbank Elementary	7,500.00
Moreland Elementary	7,500.00
Mountain View-Whisman Elementary	7,500.00
San Jose Unified	113,400.00
Santa Clara County Office of Education	14,370.00
Santa Clara Unified	15,000.00
County Total	400,380.00
Santa Cruz County	
Pajaro Valley Unified	148,800.00
County Total	148,800.00
Shasta County	
Cascade Union Elementary	7,500.00
Happy Valley Union Elementary	7,500.00
Redding Elementary	15,000.00

School Facility Needs Assessment Grant Apportionments

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEEDS ASSESSMENT	COUNTY AND DISTRICT	NEEDS ASSESSMENT	COUNTY AND DISTRICT	NEEDS ASSESSMENT
Shasta County Office of Education	7,500.00	Sutter County		Ventura County	
County Total	37,500.00	Sutter County Office of Education	7,500.00	Fillmore Unified	10,910.00
Siskiyou County		Yuba City Unified	15,000.00	Hueneme Elementary	38,380.00
Montague Elementary	7,500.00	County Total	22,500.00	Ocean View Elementary	15,000.00
County Total	7,500.00	Tehama County		Oxnard Elementary	122,620.00
Solano County		Corning Union Elementary	7,500.00	Oxnard Union High	106,770.00
Dixon Unified	7,500.00	Red Bluff Union Elementary	7,500.00	Rio Elementary	38,890.00
Fairfield-Suisun Unified	79,800.00	County Total	15,000.00	Santa Paula Elementary	50,330.00
Vacaville Unified	16,300.00	Tulare County		Santa Paula Union High	16,200.00
Vallejo City Unified	98,790.00	Alta Vista Elementary	7,500.00	Ventura County Office of Education	7,500.00
County Total	202,390.00	Cutler-Orosi Joint Unified	39,590.00	Ventura Unified	30,450.00
Sonoma County		Dinuba Unified	45,710.00	County Total	437,050.00
Bellevue Union Elementary	15,000.00	Ducor Union Elementary	7,500.00	Yolo County	
Cotati-Rohnert Park Unified	7,500.00	Earlimart Elementary	22,920.00	Washington Unified	15,000.00
Healdsburg Unified	7,500.00	Farmersville Unified	30,000.00	Winters Joint Unified	7,500.00
Petaluma City Elementary	15,000.00	Kings River Union Elementary	7,500.00	Woodland Joint Unified	31,090.00
Roseland Elementary	15,000.00	Liberty Elementary	7,500.00	County Total	53,590.00
Santa Rosa Elementary	45,000.00	Lindsay Unified	38,600.00	Yuba County	
Santa Rosa High	7,710.00	Pixley Union Elementary	9,380.00	Marysville Joint Unified	57,850.00
Sonoma County Office of Education	7,500.00	Pleasant View Elementary	7,500.00	County Total	57,850.00
Sonoma Valley Unified	15,000.00	Porterville Unified	94,870.00	TOTAL	\$ 22,829,500.00
County Total	135,210.00	Strathmore Union Elementary	7,500.00		
Stanislaus County		Sunnyside Union Elementary	7,500.00		
Keyes Union Elementary	15,000.00	Terra Bella Union Elementary	15,000.00		
Modesto City Elementary	112,020.00	Tipton Elementary	7,500.00		
Newman-Crows Landing Unified	7,500.00	Tulare City Elementary	37,500.00		
Patterson Joint Unified	10,820.00	Tulare Joint Union High	7,500.00		
Riverbank Unified	24,070.00	Visalia Unified	88,510.00		
Stanislaus County Office of Education	7,500.00	Waukena Joint Union Elementary	7,500.00		
Stanislaus Union Elementary	7,500.00	Woodlake Union Elementary	22,500.00		
Turlock Joint Elementary	24,460.00	Woodlake Union High	7,500.00		
Waterford Unified	7,500.00	Woodville Elementary	7,500.00		
County Total	216,370.00	County Total	534,580.00		

State School Building Lease-Purchase Program

For years the State School Building Lease-Purchase Program (LPP) was the largest program administered by the OPSC. The LPP is nearly phased out as it has been replaced by the SFP. However, funding is still being provided to school districts for completion of new construction as well as modernization of on going LPP projects. Many projects were transitioned from LPP to SFP and were funded with Proposition 1A bonds. If a district had a LPP project that was not completely funded by the SAB and which did not meet the transition requirements, the district may re-file the project under the provisions of the SFP with a stipulation that the SFP grants are offset for any previous apportionments made under the LPP for that particular project.

The LPP was funded through the sale of State general obligation bonds approved by the California electorate in past years. (See Statement of Source and Use of Funds on page 59.)

Also, in an effort to expend older bond funds for LPP projects, the SAB adopted a program to implement Education Code Section 17052 (Senate Bill 1795, Chapter 753, Statutes of 2000), which created a special program called the Joint Use Program. This program is administered under the governing laws and policies for the LPP and enables school districts to apply for funding for the construction of multipurpose rooms, libraries, or gymnasiums. These facilities are jointly funded and used for both school and community purposes. Funding for this program commences July 1st each year.

The funding is intended to provide the State's share (i.e., 50 percent) for all necessary project costs and is based on a dollar amount per square foot basis plus 50 percent of eligible site development costs. These amounts are limited by a maximum cap of \$1 million for an elementary, \$1.5 million for a middle and \$2 million for a high school

project. The OPSC received thirty-seven applications for this program for the 2004/2005 fiscal year and the SAB was able to apportion thirty-five of those applications at the August 4, 2004 SAB meeting. This program sunsetted on August 4, 2004, however, further joint-use funding opportunities exist under the SFP Joint-Use Program.

The following list comprises those districts that have been provided LPP funding for joint-use projects or to complete their projects during the 2004/2005 fiscal year.

Lease-Purchase Program—Apportioned Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Alameda County					
Castro Valley Unified	\$ 1,365,124.00	\$ 1,365,124.00	\$ 0.00	\$ 0.00	\$ 2,730,248.00
Piedmont City Unified	0.00	0.00	9,898.81	9,898.81	19,797.62
County Total	1,365,124.00	1,365,124.00	9,898.81	9,898.81	2,750,045.62
Amador County					
Amador County Unified	1,954,751.00	1,954,751.00	0.00	0.00	3,909,502.00
County Total	1,954,751.00	1,954,751.00	0.00	0.00	3,909,502.00
Fresno County					
Coalinga/Huron Joint Unified	46,530.36	46,530.36	0.00	0.00	93,060.72
County Total	46,530.36	46,530.36	0.00	0.00	93,060.72
Humboldt County					
Peninsula Union Elementary	0.00	0.00	17,565.00	0.00	17,565.00
County Total	0.00	0.00	17,565.00	0.00	17,565.00
Imperial County					
Holtville Unified	1,465,654.00	1,465,654.00	0.00	0.00	2,931,308.00
County Total	1,465,654.00	1,465,654.00	0.00	0.00	2,931,308.00
Inyo County					
Big Pine Unified	269,271.00	269,271.00	0.00	0.00	538,542.00
County Total	269,271.00	269,271.00	0.00	0.00	538,542.00
Kern County					
Delano Union Elementary	1,335,850.00	1,335,850.00	0.00	0.00	2,671,700.00
County Total	1,335,850.00	1,335,850.00	0.00	0.00	2,671,700.00

Lease-Purchase Program—Apportioned Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Los Angeles County					
Garvey Elementary	1,874,430.00	1,874,430.00	0.00	0.00	3,748,860.00
Lawndale Elementary	1,500,000.00	1,500,000.00	0.00	0.00	3,000,000.00
Lynwood Unified	63.50	0.00	0.00	0.00	63.50
San Gabriel Unified	1,500,000.00	1,500,000.00	0.00	0.00	3,000,000.00
Valle Lindo Elementary	0.00	0.00	24,076.15	0.00	24,076.15
County Total	4,874,493.50	4,874,430.00	24,076.15	0.00	9,772,999.65
Merced County					
Merced City Elementary	1,938,163.00	1,938,163.00	0.00	0.00	3,876,326.00
County Total	1,938,163.00	1,938,163.00	0.00	0.00	3,876,326.00
Orange County					
Anaheim Union High	2,000,000.00	2,000,000.00	0.00	0.00	4,000,000.00
County Total	2,000,000.00	2,000,000.00	0.00	0.00	4,000,000.00
Riverside County					
Banning Unified	1,281,360.00	1,281,360.00	0.00	0.00	2,562,720.00
Riverside Unified	1,215,982.87	1,215,982.87	0.00	0.00	2,431,965.74
Temecula Valley Unified	2,000,000.00	2,000,000.00	0.00	0.00	4,000,000.00
County Total	4,497,342.87	4,497,342.87	0.00	0.00	8,994,685.74
San Benito County					
Aromas-San Juan	1,150,926.00	1,150,926.00	0.00	0.00	2,301,852.00
County Total	1,150,926.00	1,150,926.00	0.00	0.00	2,301,852.00
San Diego County					
Cajon Valley Union Elementary	307,622.00	307,622.00	0.00	0.00	615,244.00
Poway Unified	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00
County Total	1,307,622.00	1,307,622.00	0.00	0.00	2,615,244.00
San Joaquin County					
Escalon Unified	929,616.00	929,616.00	0.00	0.00	1,859,232.00
Linden Unified	2,981,655.00	2,981,655.00	0.00	0.00	5,963,310.00
Manteca Unified	860,282.86	888,338.36	0.00	0.00	1,748,621.22
County Total	4,771,553.86	4,799,609.36	0.00	0.00	9,571,163.22

Lease-Purchase Program—Apportioned Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
San Mateo County					
Redwood City Elementary	1,011,503.00	1,011,503.00	0.00	0.00	2,023,006.00
County Total	1,011,503.00	1,011,503.00	0.00	0.00	2,023,006.00
Santa Clara County					
Gilroy Unified	1,418,128.00	1,418,128.00	0.00	0.00	2,836,256.00
County Total	1,418,128.00	1,418,128.00	0.00	0.00	2,836,256.00
Santa Cruz County					
Soquel Union Elementary	1,644,395.00	1,644,395.00	0.00	0.00	3,288,790.00
County Total	1,644,395.00	1,644,395.00	0.00	0.00	3,288,790.00
Shasta County					
Gateway Unified	1,207,411.00	1,207,411.00	0.00	0.00	2,414,822.00
County Total	1,207,411.00	1,207,411.00	0.00	0.00	2,414,822.00
Solano County					
Vallejo City Unified	4,052.32	4,052.32	0.00	0.00	8,104.64
County Total	4,052.32	4,052.32	0.00	0.00	8,104.64
Sonoma County					
Sebastopol Union Elementary	0.00	0.00	63,236.51	63,236.51	126,473.02
County Total	0.00	0.00	63,236.51	63,236.51	126,473.02
Stanislaus County					
Ceres Unified	104,207.93	0.00	0.00	0.00	104,207.93
Modesto City Elementary	873,436.00	873,436.00	0.00	0.00	1,746,872.00
County Total	977,643.93	873,436.00	0.00	0.00	1,851,079.93
Tulare County					
Lindsay Unified	652,862.00	652,862.00	0.00	0.00	1,305,724.00
Traver Joint Elementary	912,369.00	912,369.00	0.00	0.00	1,824,738.00
County Total	1,565,231.00	1,565,231.00	0.00	0.00	3,130,462.00

Lease-Purchase Program—Apportioned Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Tuolumne County					
Columbia Union Elementary	1,500,000.00	1,500,000.00	0.00	0.00	3,000,000.00
County Total	1,500,000.00	1,500,000.00	0.00	0.00	3,000,000.00
Ventura County					
Santa Paula Elementary	2,046,913.00	2,046,913.00	0.00	0.00	4,093,826.00
County Total	2,046,913.00	2,046,913.00	0.00	0.00	4,093,826.00
TOTAL	\$ 38,352,558.84	\$ 38,276,342.91	\$ 114,776.47	\$ 73,135.32	\$ 76,816,813.54

Deferred Maintenance Program

The DMP provides funds on a dollar-for-dollar matching basis for the purpose of assisting school districts with expenditures for major repair or replacement of existing school building components. This program assists districts in meeting needs that do not fall within the normal requirements of the modernization program. Typically, the DMP includes repair or replacement of plumbing, heating, air conditioning, electrical systems, roofing, interior and exterior painting, floor systems and other maintenance projects authorized by Education Code 17582 and approved by the SAB. The SAB is authorized to apportion to school districts an amount based on a district's average daily attendance, revenue limit, and budget. Each district must have an approved Five Year Deferred Maintenance Plan that identifies the district's deferred maintenance needs. Within the DMP, a district may receive an Extreme Hardship Grant, which provides funding for specific health and safety projects that need to be completed within one year. If the district meets the criteria for an apportionment, the State will fund up to 100 percent of the eligible costs above

the district's annual match of the deferred maintenance hardship project up to a maximum of \$1 million, and 50 percent of all costs above \$1 million.

Funding for the DMP comes from the State General Fund, excess repayments relating to the old State School Building Aid Program (1952 law), and unused site revenue. In December 2004, the SAB approved the deferred maintenance apportionments for the 2003–2004 fiscal year in the amount of \$262.2 million*, as shown on the following pages. Of this apportionment, approximately \$4.9 million was for deferred maintenance extreme hardship requests. These hardship apportionments are shown at the end of the listing. \$257 million was distributed for basic deferred maintenance requests. As a result, for the 2003–2004 fiscal year, the SAB was able to fund 97.97 percent of the district's matching funds for eligible deferred maintenance projects. Looking ahead, the Governor's Budget provides \$267.9 million for the 2005–2006 fiscal year.

Restroom Maintenance

In January 2004, the OPSC established the California Public School Restroom Complaint Hotline to comply with Senate Bill 892, Chapter 909, Statutes of 2003 (Murray). This bill became effective on January 1, 2004 and contains provisions relating to the sufficiency and availability of restroom facilities in all public schools. The complaint line serves as a means to report restroom conditions that are in violation of the law.

SB 892 also strongly encourages school districts to properly maintain their restroom facilities or risk losing eligibility for receiving State matching deferred maintenance funds if they are found to be in violation of the law as determined by the SAB.

Concerned parties may file a complaint by completing and returning a Restroom Maintenance Complaint, Form SAB 892. The form is accessible on the OPSC Web site at www.opsc.dgs.ca.gov or can be requested by calling the California Public School Restroom Complaint Hotline, toll free at 1.866.869.5063.

*Funding for the DMP is one year in arrears.

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Alameda County		Feather Falls Union Elementary	3,991.00	Lafayette Elementary	127,402.00
Alameda City Unified	\$ 429,378.00	Golden Feather Union	6,505.00	Liberty Union High	162,709.00
Alameda County Office of Education	184,911.00	Gridley Unified	79,699.00	Martinez Unified	203,316.00
Albany Unified	124,145.00	Manzanita Elementary	8,673.00	Moraga Elementary	67,752.00
Berkeley Unified	396,002.00	Oroville City Elementary	121,810.00	Mt. Diablo Unified	1,447,760.00
Castro Valley Unified	353,448.00	Oroville Union High	121,587.00	Oakley Union Elementary	162,666.00
Dublin Unified	165,073.00	Palermo Union	46,676.00	Orinda Union Elementary	89,245.00
Emery Unified	43,727.00	Paradise Unified	196,293.00	Pittsburg Unified	398,877.00
Fremont Unified	1,308,447.00	Pioneer Union Elementary	5,553.00	San Ramon Valley Unified	796,204.00
Hayward Unified	1,038,708.00	Thermalito Union	58,165.00	Walnut Creek Elementary	123,103.00
Livermore Valley Joint Unified	547,496.00	County Total	1,548,335.00	West Contra Costa Unified	1,298,110.00
Mountain House Elementary	3,636.00			County Total	6,530,442.00
New Haven Unified	545,340.00	Calaveras County			
Newark Unified	299,469.00	Bret Harte Union High	33,644.00	Del Norte County	
Oakland Unified	2,091,784.00	Calaveras County Office of Education	38,750.00	Del Norte County Office of Education	36,832.00
Piedmont City Unified	102,206.00	Calaveras Unified	133,867.00	Del Norte County Unified	152,099.00
Pleasanton Unified	535,392.00	Mark Twain Union Elementary	28,695.00	County Total	188,931.00
San Leandro Unified	354,746.00	Vallecito Union Elementary	35,607.00		
San Lorenzo Unified	457,054.00	County Total	270,563.00	El Dorado County	
Sunol Glen Unified	9,113.00			Black Oak Mine Unified	76,371.00
County Total	8,990,075.00	Colusa County		Buckeye Union Elementary	155,514.00
		Colusa County Office of Education	42,837.00	Camino Union Elementary	20,390.00
Alpine County		Colusa Unified	57,344.00	El Dorado County Office of Education	148,369.00
Alpine County Unified	6,798.00	Maxwell Unified	23,690.00	El Dorado Union High	267,345.00
County Total	6,798.00	Pierce Joint Unified	61,483.00	Gold Oak Union	27,465.00
		Williams Unified	50,526.00	Gold Trail Union	24,080.00
Amador County		County Total	235,880.00	Indian Diggings Elementary	3,192.00
Amador County Office of Education	30,641.00			Lake Tahoe Unified	195,031.00
Amador County Unified	168,742.00	Contra Costa County		Latrobe	7,456.00
County Total	199,383.00	Acalanes Union High	226,520.00	Mother Lode Union Elementary	58,888.00
		Antioch Unified	772,941.00	Pioneer Union Elementary	20,732.00
Butte County		Brentwood Union	201,469.00	Placerville Union Elementary	48,274.00
Bangor Union Elementary	5,402.00	Byron Union Elementary	46,791.00	Pollock Pines Elementary	32,031.00
Biggs Unified	43,221.00	Canyon Elementary	5,499.00	Rescue Union Elementary	128,428.00
Butte County Office of Education	276,789.00	Contra Costa County Office of Education	318,796.00	Silver Fork Elementary	1,241.00
Chico Unified	513,452.00	John Swett Unified	65,401.00	County Total	1,214,807.00
Durham Unified	60,519.00	Knightsen Elementary	15,881.00		

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Fresno County		Glenn County		Northern Humboldt Union High 77,098.00	
Alvina Elementary	8,103.00	Capay Joint Union Elementary	4,793.00	Orick Elementary	4,434.00
American Union Elementary	13,352.00	Glenn County Office of Education	74,308.00	Pacific Union Elementary	20,238.00
Big Creek Elementary	4,611.00	Hamilton Union Elementary	17,081.00	Peninsula Union Elementary	7,695.00
Burrel Union Elementary	4,983.00	Hamilton Union High	12,806.00	Rio Dell Elementary	11,146.00
Caruthers Unified	70,361.00	Lake Elementary	4,907.00	Rohnerville Elementary	21,341.00
Central Unified	422,934.00	Orland Joint Unified	86,886.00	Scotia Union Elementary	12,287.00
Clay Joint Elementary	8,216.00	Plaza Elementary	5,440.00	South Bay Union Elementary	18,184.00
Clovis Unified	1,317,714.00	Princeton Joint Unified	10,754.00	Southern Humboldt Joint Unified	53,316.00
Coalinga/Huron Joint Unified	152,213.00	Stony Creek Joint Unified	7,254.00	Trinidad Union Elementary	4,032.00
Firebaugh-Las Deltas Unified	95,057.00	Willows Unified	69,421.00	County Total	970,347.00
Fowler Unified	81,439.00	County Total	293,650.00	Imperial County	
Fresno County Office of Education	558,741.00	Humboldt County		Brawley Elementary	139,574.00
Fresno Unified	3,129,477.00	Arcata Elementary	31,118.00	Brawley Union High	76,617.00
Golden Plains Unified	77,467.00	Big Lagoon Union Elementary	7,646.00	Calexico Unified	345,807.00
Kerman Unified	137,536.00	Blue Lake Union Elementary	7,151.00	Calipatria Unified	65,947.00
Kings Canyon Joint Unified	349,590.00	Bridgeville Elementary	4,966.00	Central Union High	159,081.00
Kingsburg Joint Union Elementary	80,724.00	Cuddeback Union Elementary	5,173.00	El Centro Elementary	235,440.00
Kingsburg Joint Union High	41,142.00	Cutten Elementary	18,487.00	Heber Elementary	27,732.00
Laton Joint Unified	41,113.00	Eureka City Unified	226,011.00	Holtville Unified	77,733.00
Mendota Unified	74,971.00	Ferndale Unified	23,233.00	Imperial County Office of Education	227,788.00
Monroe Elementary	8,369.00	Fieldbrook Elementary	8,780.00	Imperial Unified	104,135.00
Orange Center	12,705.00	Fortuna Union Elementary	51,316.00	Magnolia Union Elementary	4,412.00
Pacific Union Elementary	15,483.00	Fortuna Union High	43,268.00	McCabe Union Elementary	19,782.00
Parlier Unified	12,013.00	Freshwater Elementary	11,222.00	Meadows Union Elementary	19,172.00
Pine Ridge Elementary	8,690.00	Garfield Elementary	4,700.00	Mulberry Elementary	7,716.00
Raisin City Elementary	9,509.00	Green Point Elementary	975.00	San Pasqual Valley Unified	39,162.00
Riverdale Joint Unified	61,241.00	Humboldt County Office of Education	117,906.00	Seeley Union Elementary	22,596.00
Sanger Unified	332,606.00	Hydesville Elementary	6,238.00	Westmorland Union Elementary	15,977.00
Selma Unified	232,820.00	Jacoby Creek Elementary	15,711.00	County Total	1,588,671.00
Sierra Unified	89,762.00	Klamath-Trinity Joint Unified	51,591.00	Inyo County	
Washington Colony Elementary	17,537.00	Kneeland Elementary	3,370.00	Big Pine Unified	10,956.00
Washington Union High	46,191.00	Loleta Union Elementary	7,760.00	Bishop Joint Union High	28,167.00
West Fresno Elementary	61,642.00	Maple Creek Elementary	1,685.00	Bishop Union Elementary	56,808.00
West Park Elementary	51,032.00	Mattole Unified	42,967.00	Death Valley Unified	3,855.00
Westside Elementary	12,553.00	McKinleyville Union Elementary	49,302.00		
County Total	7,641,897.00				

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Inyo County Office of Education	43,850.00	Muroc Joint Unified	87,756.00	Lake County	
Lone Pine Unified	20,596.00	Norris	69,996.00	Kelseyville Unified	73,534.00
Owens Valley Unified	5,631.00	Panama-Buena Vista Union	498,460.00	Konocti Unified	118,509.00
Round Valley Joint Elementary	8,690.00	Pond Union Elementary	6,999.00	Lake County Office of Education	61,484.00
County Total	178,553.00	Richland	105,793.00	Lakeport Unified	68,617.00
Kern County		Rio Bravo-Greeley Union Elementary	28,037.00	Lucerne Elementary	10,804.00
Arvin Union Elementary	103,664.00	Rosedale Union Elementary	150,720.00	Middletown Unified	64,380.00
Bakersfield City Elementary	1,042,039.00	Semitropic Elementary	9,244.00	Upper Lake Union Elementary	23,129.00
Beardsley Elementary	63,377.00	Sierra Sands Unified	207,779.00	Upper Lake Union High	13,287.00
Belridge Elementary	2,483.00	South Fork Union	14,455.00	County Total	433,744.00
Blake Elementary	1,418.00	Southern Kern Unified	117,374.00	Lassen County	
Buttonwillow Union Elementary	14,531.00	Standard Elementary	93,126.00	Big Valley Joint Unified	15,015.00
Caliente Union Elementary	4,070.00	Taft City Elementary	78,366.00	Fort Sage Unified	20,241.00
Delano Joint Union High	164,485.00	Taft Union High	43,341.00	Janesville Union Elementary	16,699.00
Delano Union Elementary	260,053.00	Tehachapi Unified	177,669.00	Johnstonville Elementary	10,309.00
Di Giorgio Elementary	9,548.00	Vineland Elementary	32,982.00	Lassen County Office of Education	40,255.00
Edison Elementary	32,601.00	Wasco Union Elementary	110,131.00	Lassen Union High	71,149.00
El Tejon Unified	67,519.00	Wasco Union High	55,371.00	Ravendale-Termo Elementary	1,418.00
Elk Hills Elementary	4,966.00	County Total	6,410,220.00	Richmond Elementary	8,369.00
Fairfax Elementary	55,274.00	Kings County		Shaffer Union	13,998.00
Fruitvale Elementary	113,973.00	Armona Union Elementary	37,395.00	Susanville	48,427.00
General Shafter Elementary	9,054.00	Central Union Elementary	75,056.00	Westwood Unified	22,611.00
Greenfield Union	272,530.00	Corcoran Joint Unified	120,627.00	County Total	268,491.00
Kern County Office of Education	533,290.00	Delta View Joint Union Elementary	7,538.00	Los Angeles County	
Kern High	1,303,896.00	Hanford Elementary	193,518.00	ABC Unified	1,017,108.00
Kernville Union Elementary	34,123.00	Hanford Joint Union High	264,568.00	Acton-Agua Dulce Unified	75,312.00
Lakeside Union	43,672.00	Island Union Elementary	8,749.00	Alhambra City Elementary	435,615.00
Lamont Elementary	101,038.00	Kings County Office of Education	122,229.00	Alhambra City High	406,033.00
Linns Valley-Poso Flat Union	5,587.00	Kings River-Hardwick Union Elementary	23,129.00	Antelope Valley Union High	779,797.00
Lost Hills Union Elementary	20,238.00	Kit Carson Union	17,384.00	Arcadia Unified	375,765.00
Maple Elementary	10,081.00	Lakeside Union Elementary	16,814.00	Azusa Unified	512,923.00
Maricopa Unified	30,765.00	Lemoore Union Elementary	117,130.00	Baldwin Park Unified	300,000.00
McFarland Unified	108,296.00	Lemoore Union High	80,947.00	Bassett Unified	284,302.00
McKittrick Elementary	5,232.00	Pioneer Union Elementary	43,862.00	Bellflower Unified	617,097.00
Midway Elementary	8,513.00	Reef-Sunset Unified	91,880.00		
Mojave Unified	96,305.00	County Total	1,220,826.00		

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Beverly Hills Unified	206,796.00	Los Angeles Unified	30,104,385.00	Wiseburn Elementary	73,077.00
Bonita Unified	398,877.00	Los Nietos Elementary	91,300.00	County Total	<u>70,434,206.00</u>
Burbank Unified	616,949.00	Lowell Joint Elementary	123,141.00	Madera County	
Castaic Union	128,961.00	Lynwood Unified	787,768.00	Alview-Dairyland Union Elementary	13,580.00
Centinela Valley Union High	319,422.00	Manhattan Beach Unified	241,747.00	Bass Lake Joint Union Elementary	45,840.00
Charter Oak Unified	311,347.00	Monrovia Unified	278,665.00	Chawanakee Unified	61,533.00
Claremont Unified	286,192.00	Montebello Unified	1,515,999.00	Chowchilla Elementary	62,084.00
Compton Unified	1,248,037.00	Mountain View Elementary	399,248.00	Chowchilla Union High	36,236.00
Covina-Valley Unified	623,602.00	Newhall Elementary	246,358.00	Coarsegold Union Elementary	38,421.00
Culver City Unified	268,830.00	Norwalk-La Mirada Unified	985,335.00	Golden Valley Unified	55,649.00
Downey Unified	908,321.00	Palmdale Elementary	830,946.00	Madera County Office of Education	30,000.00
Duarte Unified	178,880.00	Palos Verdes Peninsula Unified	419,114.00	Madera Unified	651,897.00
East Whittier City Elementary	353,636.00	Paramount Unified	677,013.00	Raymond-Knowles Union Elementary	8,158.00
Eastside Union	95,789.00	Pasadena Unified	886,154.00	Yosemite Union High	52,373.00
El Monte City	453,038.00	Pomona Unified	1,483,241.00	County Total	<u>1,055,771.00</u>
El Monte Union High	599,574.00	Redondo Beach Unified	335,366.00	Marin County	
El Rancho Unified	505,395.00	Rosemead Elementary	126,299.00	Bolinas-Stinson Union Elementary	5,402.00
El Segundo Unified	113,403.00	Rowland Unified	764,089.00	Dixie Elementary	69,350.00
Garvey Elementary	266,178.00	San Gabriel Unified	214,594.00	Kentfield Elementary	36,482.00
Glendale Unified	1,158,087.00	San Marino Unified	119,871.00	Lagunitas Elementary	11,184.00
Glendora Unified	310,250.00	Santa Monica-Malibu Unified	489,169.00	Larkspur Elementary	35,302.00
Gorman Elementary	78,357.00	Saugus Union Elementary	377,716.00	Marin County Office of Education	204,336.00
Hacienda La Puente Unified	1,239,535.00	South Pasadena Unified	153,725.00	Mill Valley Elementary	84,985.00
Hawthorne Elementary	367,330.00	South Whittier Elementary	175,486.00	Nicasio Elementary	5,232.00
Hermosa Beach City Elementary	37,965.00	Southern California ROP	115,481.00	Novato Unified	291,678.00
Hughes-Elizabeth Lakes Union Elementary	15,939.00	Sulphur Springs Union Elementary	206,300.00	Reed Union Elementary	40,019.00
Inglewood Unified	714,234.00	Temple City Unified	220,186.00	Ross Elementary	14,075.00
Keppel Union Elementary	107,087.00	Torrance Unified	1,026,452.00	Ross Valley	66,725.00
La Canada Unified	164,128.00	Valle Lindo Elementary	47,856.00	San Rafael City Elementary	135,905.00
Lancaster Elementary	565,262.00	Walnut Valley Unified	623,300.00	San Rafael City High	77,764.00
Las Virgenes Unified	451,191.00	West Covina Unified	404,248.00	Sausalito Elementary	9,434.00
Lawndale Elementary	242,427.00	Westside Union Elementary	260,700.00	Shoreline Unified	33,684.00
Lennox Elementary	276,648.00	Whittier City	279,188.00	Tamalpais Union High	157,823.00
Little Lake City Elementary	194,926.00	Whittier Union High	519,774.00	County Total	<u>1,279,380.00</u>
Long Beach Unified	3,661,826.00	William S. Hart Union High	755,369.00		
Los Angeles County Office of Education	1,725,951.00	Wilsona	77,224.00		

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Mariposa County		Merced Union High	361,876.00	Salinas City Elementary	333,626.00
Mariposa County Office of Education	7,747.00	Plainsburg Union Elementary	8,248.00	Salinas Union High	606,014.00
Mariposa County Unified	30,430.00	Planada Elementary	32,183.00	San Antonio Union Elementary	7,038.00
County Total	38,177.00	Snelling-Merced Falls Union Elementary	7,449.00	San Ardo Union Elementary	3,956.00
Mendocino County		Weaver Union Elementary	57,595.00	San Lucas Union Elementary	4,565.00
Anderson Valley Unified	29,270.00	Winton Elementary	69,311.00	Santa Rita Union Elementary	109,826.00
Arena Union Elementary	12,580.00	County Total	2,333,470.00	Soledad Unified	138,103.00
Fort Bragg Unified	74,633.00	Modoc County		Spreckels Union	34,732.00
Laytonville Unified	23,487.00	Modoc County Office of Education	36,474.00	Washington Union Elementary	35,530.00
Leggett Valley Unified	7,863.00	Modoc Joint Unified	53,074.00	County Total	3,325,732.00
Manchester Union Elementary	6,473.00	Surprise Valley Joint Unified	9,638.00	Napa County	
Mendocino County Office of Education	132,389.00	Tulelake Basin Joint Unified	28,052.00	Calistoga Joint Unified	46,620.00
Mendocino Unified	38,680.00	County Total	127,238.00	Howell Mountain Elementary	5,409.00
Point Arena Joint Union High	9,313.00	Mono County		Napa County Office of Education	16,000.00
Potter Valley Community Unified	14,610.00	Eastern Sierra Unified	45,554.00	Napa Valley Unified	645,920.00
Round Valley Unified	20,849.00	Mono County Office of Education	33,516.00	Pope Valley Union	4,788.00
Ukiah Unified	270,206.00	County Total	79,070.00	St. Helena Unified	75,484.00
Willits Unified	80,629.00	Monterey County		County Total	794,221.00
County Total	720,982.00	Alisal Union Elementary	307,600.00	Nevada County	
Merced County		Bradley Union Elementary	3,547.00	Chicago Park Elementary	9,052.00
Atwater Elementary	174,459.00	Carmel Unified	94,073.00	Clear Creek Elementary	4,488.00
Ballico-Cressey Elementary	11,602.00	Chualar Union Elementary	13,352.00	Grass Valley Elementary	70,871.00
Delhi Unified	89,762.00	Gonzales Unified	91,766.00	Nevada City	52,688.00
Dos Palos Oro-Loma Joint Unified	181,396.00	Graves Elementary	3,192.00	Nevada County Office of Education	10,000.00
El Nido Elementary	7,988.00	Greenfield Union Elementary	99,060.00	Nevada Joint Union High	157,897.00
Gustine Unified	66,195.00	King City Joint Union High	86,795.00	Pleasant Ridge Union Elementary	75,094.00
Hilmar Unified	88,021.00	King City Union Elementary	98,338.00	Pleasant Valley Elementary	24,574.00
Le Grand Union Elementary	17,765.00	Lagunita Elementary	5,232.00	Ready Springs Union	14,836.00
Le Grand Union High	21,208.00	Mission Union Elementary	7,981.00	Twin Ridges Elementary	66,953.00
Livingston Union	94,914.00	Monterey County Office of Education	376,307.00	Union Hill Elementary	29,786.00
Los Banos Unified	284,869.00	Monterey Peninsula Unified	502,327.00	County Total	516,239.00
McSwain Union Elementary	30,091.00	North Monterey County Unified	252,894.00	Orange County	
Merced City Elementary	425,078.00	Pacific Grove Unified	108,712.00	Anaheim City	824,897.00
Merced County Office of Education	295,357.00	Pacific Unified	1,166.00	Anaheim Union High	1,297,530.00
Merced River Union Elementary	8,103.00				

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Brea-Olinda Unified	236,073.00	Newcastle Elementary	11,539.00	Riverside Unified	1,608,711.00
Buena Park Elementary	238,216.00	Ophir Elementary	8,178.00	Romoland Elementary	61,856.00
Capistrano Unified	1,881,892.00	Penryn Elementary	11,298.00	San Jacinto Unified	241,334.00
Centralia Elementary	200,860.00	Placer County Office of Education	173,019.00	Temecula Valley Unified	817,149.00
Cypress Elementary	181,420.00	Placer Hills Union Elementary	37,583.00	Val Verde Unified	462,841.00
Fountain Valley Elementary	236,353.00	Placer Union High	203,164.00	County Total	13,692,790.00
Fullerton Elementary	510,064.00	Rocklin Unified	319,926.00		
Fullerton Joint Union High	633,515.00	Roseville City Elementary	264,694.00	Sacramento County	
Garden Grove Unified	1,999,115.00	Roseville Joint Union High	49,254.00	Arcohe Union Elementary	21,303.00
Huntington Beach City Elementary	260,053.00	Tahoe-Truckee Unified	208,421.00	Center Unified	221,585.00
Huntington Beach Union High	650,653.00	Western Placer Unified	271,545.00	Del Paso Heights Elementary	77,453.00
Irvine Unified	949,173.00	County Total	2,190,414.00	Elk Grove Unified	1,994,084.00
La Habra City Elementary	242,364.00			Elverta Joint Elementary	14,265.00
Laguna Beach Unified	102,017.00	Plumas County		Folsom-Cordova Unified	664,757.00
Los Alamitos Unified	348,076.00	Plumas Unified	118,859.00	Galt Joint Union Elementary	156,846.00
Magnolia Elementary	259,330.00	County Total	118,859.00	Galt Joint Union High	79,170.00
Newport-Mesa Unified	865,880.00			Grant Joint Union High	525,252.00
Ocean View Elementary	377,336.00	Riverside County		Natomas Unified	296,100.00
Orange County Office of Education	951,281.00	Alvord Unified	700,315.00	North Sacramento Elementary	208,506.00
Orange Unified	1,210,717.00	Banning Unified	171,579.00	Rio Linda Union Elementary	388,139.00
Placentia-Yorba Linda Unified	1,012,494.00	Beaumont Unified	167,608.00	River Delta Joint Unified	80,115.00
Saddleback Valley Unified	1,416,856.00	Coachella Valley Unified	539,364.00	Robla Elementary	86,049.00
Santa Ana Unified	2,355,579.00	Corona-Norco Unified	1,570,279.00	Sacramento City Unified	2,163,054.00
Savanna Elementary	92,859.00	Desert Center Unified	2,130.00	Sacramento County Office of Education	618,964.00
Tustin Unified	707,614.00	Desert Sands Unified	933,323.00	San Juan Unified	2,076,533.00
Westminster Elementary	380,151.00	Hemet Unified	694,224.00	County Total	9,672,175.00
County Total	20,422,368.00	Jurupa Unified	768,439.00		
		Lake Elsinore Unified	686,205.00	San Benito County	
Placer County		Menifee Union Elementary	198,882.00	Aromas-San Juan	68,433.00
Ackerman Elementary	12,705.00	Moreno Valley Unified	1,257,343.00	Bitterwater-Tully Union Elementary	1,862.00
Alta-Dutch Flat Union Elementary	6,771.00	Murrieta Valley Unified	572,651.00	Cienega Union Elementary	3,370.00
Auburn Union Elementary	100,696.00	Nuvview Union	55,198.00	Hollister Elementary	70,937.00
Colfax Elementary	20,618.00	Palm Springs Unified	823,249.00	Jefferson Elementary	798.00
Dry Creek Joint Elementary	238,065.00	Palo Verde Unified	135,418.00	North County Joint Union Elementary	19,249.00
Eureka Union Elementary	157,150.00	Perris Elementary	181,649.00	Panoche Elementary	1,153.00
Foresthill Union Elementary	23,661.00	Perris Union High	251,763.00	San Benito County Office of Education	57,315.00
Loomis Union Elementary	72,127.00	Riverside County Office of Education	791,280.00	San Benito High	113,000.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Southside Elementary	7,988.00	Victor Elementary	350,097.00	San Marcos Unified	514,436.00
Tres Pinos Union Elementary	4,907.00	Victor Valley Union High	377,601.00	San Pasqual Union	20,504.00
Willow Grove Union Elementary	2,571.00	Yucaipa-Calimesa Joint Unified	369,410.00	San Ysidro Elementary	189,523.00
County Total	351,583.00	County Total	15,992,128.00	Santee Elementary	272,682.00
San Bernardino County		San Diego County		Solana Beach Elementary	100,506.00
Adelanto Elementary	203,561.00	Alpine Union	90,653.00	South Bay Union Elementary	475,445.00
Alta Loma Elementary	280,938.00	Bonsall Union Elementary	65,203.00	Spencer Valley Elementary	3,259.00
Apple Valley Unified	517,830.00	Borrego Springs Unified	23,233.00	Sweetwater Union High	1,629,241.00
Baker Valley Unified	9,993.00	Cajon Valley Union Elementary	694,984.00	Vallecitos	9,548.00
Barstow Unified	246,740.00	Cardiff Elementary	32,791.00	Valley Center-Pauma	177,697.00
Bear Valley Unified	123,540.00	Carlsbad Unified	368,540.00	Vista Unified	1,100,875.00
Central Elementary	195,839.00	Chula Vista Elementary	928,370.00	Warner Unified	15,320.00
Chaffey Joint Union High	872,286.00	Coronado Unified	105,535.00	County Total	19,910,574.00
Chino Valley Unified	1,248,037.00	Dehesa	9,764.00	San Francisco County	
Colton Joint Unified	885,284.00	Del Mar Union	123,216.00	San Francisco County Office of Education	477,230.00
Cucamonga Elementary	107,049.00	Encinitas Union Elementary	210,142.00	San Francisco Unified	2,094,976.00
Etiwanda Elementary	386,656.00	Escondido Union Elementary	753,454.00	County Total	2,572,206.00
Fontana Unified	1,483,430.00	Escondido Union High	341,223.00	San Joaquin County	
Helendale	22,673.00	Fallbrook Union Elementary	222,581.00	Banta Elementary	10,499.00
Hesperia Unified	591,288.00	Fallbrook Union High	114,111.00	Escalon Unified	115,748.00
Lucerne Valley Unified	48,953.00	Grossmont Union High	996,280.00	Holt Union Elementary	7,075.00
Morongo Unified	336,728.00	Jamul-Dulzura Union Elementary	45,742.00	Jefferson Elementary	58,850.00
Mountain View Elementary	127,554.00	Julian Union Elementary	64,119.00	Lammersville Elementary	11,146.00
Mt. Baldy Joint Elementary	6,828.00	Julian Union High	17,000.00	Lincoln Unified	324,321.00
Needles Unified	57,171.00	La Mesa-Spring Valley	539,356.00	Linden Unified	94,225.00
Ontario-Montclair	1,081,868.00	Lakeside Union Elementary	182,967.00	Lodi Unified	1,033,013.00
Oro Grande Elementary	10,237.00	Lemon Grove Elementary	167,763.00	Manteca Unified	802,369.00
Redlands Unified	816,777.00	Mountain Empire Unified	66,839.00	New Hope Elementary	9,319.00
Rialto Unified	1,093,228.00	National	246,853.00	New Jerusalem Elementary	19,325.00
Rim of the World Unified	207,666.00	Oceanside City Unified	830,625.00	Oak View Union Elementary	13,276.00
San Bernardino City Unified	2,100,555.00	Poway Unified	1,236,047.00	Ripon Unified	103,417.00
San Bernardino County Office of Education	844,905.00	Ramona Unified	271,657.00	San Joaquin County Office of Education	428,171.00
Silver Valley Unified	97,137.00	Rancho Santa Fe Elementary	30,433.00	Stockton Unified	1,454,304.00
Snowline Joint Unified	371,745.00	San Diego City Unified	5,317,281.00	Tracy Joint Unified	578,552.00
Trona Joint Unified	18,109.00	San Diego County Office of Education	878,756.00	County Total	5,063,610.00
Upland Unified	500,415.00	San Dieguito Union High	426,020.00		

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
San Luis Obispo County		South San Francisco Unified	381,628.00	Evergreen Elementary	477,157.00
Atascadero Unified	213,566.00	Woodside Elementary	15,977.00	Franklin-McKinley Elementary	372,847.00
Cayucos Elementary	9,168.00	County Total	3,815,988.00	Fremont Union High	374,941.00
Coast Unified	47,381.00	Santa Barbara County		Gilroy Unified	347,914.00
Lucia Mar Unified	411,360.00	Ballard	4,679.00	Lakeside Joint	4,070.00
Paso Robles Joint Unified	257,558.00	Blochman Union Elementary	7,804.00	Loma Prieta Joint Union Elementary	25,031.00
Pleasant Valley Joint Union Elementary	5,135.00	Buellton Union Elementary	24,689.00	Los Altos Elementary	153,156.00
San Luis Coastal Unified	320,156.00	Carpinteria Unified	114,121.00	Los Gatos Union Elementary	98,110.00
San Luis Obispo County Office of Education	110,816.00	Casmalia Elementary	2,926.00	Los Gatos-Saratoga Joint Union High	110,113.00
San Miguel Joint Union Elementary	15,330.00	Cold Spring Elementary	7,798.00	Luther Burbank Elementary	15,863.00
Shandon Joint Unified	18,820.00	College Elementary	15,105.00	Metro Education District JPA ROC/P	158,342.00
Templeton Unified	101,600.00	Cuyama Joint Unified	16,466.00	Milpitas Unified	374,365.00
County Total	1,510,890.00	Goleta Union Elementary	153,003.00	Montebello Elementary	3,902.00
San Mateo County		Guadalupe Union Elementary	44,356.00	Morgan Hill Unified	327,861.00
Bayshore Elementary	15,635.00	Hope Elementary	51,622.00	Mountain View-Los Altos Union	174,072.00
Belmont-Redwood Shores Elem.	94,457.00	Lompoc Unified	426,793.00	Mountain View-Whisman Elementary	167,725.00
Brisbane Elementary	24,993.00	Los Alamos Elementary	8,635.00	Mt. Pleasant Elementary	110,244.00
Burlingame Elementary	87,267.00	Los Olivos Elementary	15,749.00	Oak Grove Elementary	436,186.00
Cabrillo Unified	139,957.00	Montecito Union Elementary	16,243.00	Palo Alto Unified	396,229.00
Hillsborough City	51,280.00	Orcutt Union Elementary	187,431.00	San Jose Unified	1,295,510.00
Jefferson Elementary	255,069.00	Santa Barbara County Office of Education	283,641.00	Santa Clara County Office of Education	818,959.00
Jefferson Union High	221,856.00	Santa Barbara Elementary	228,288.00	Santa Clara Unified	582,372.00
La Honda-Pescadero Unified	17,755.00	Santa Barbara High	372,351.00	Saratoga Union Elementary	90,120.00
Las Lomitas Elementary	37,015.00	Santa Maria Joint Union High	236,735.00	Sunnyvale Elementary	224,369.00
Menlo Park City Elementary	73,192.00	Santa Maria-Bonita	445,164.00	Union Elementary	171,796.00
Millbrae Elementary	80,496.00	Santa Ynez Valley Union High	39,788.00	County Total	10,390,270.00
Pacifica	117,739.00	Solvang Elementary	24,536.00	Santa Cruz County	
Portola Valley Elementary	42,563.00	County Total	2,727,923.00	Bonny Doon Union Elementary	6,010.00
Ravenswood City Elementary	190,431.00	Santa Clara County		Happy Valley Elementary	5,087.00
Redwood City Elementary	329,238.00	Alum Rock Union Elementary	539,850.00	Live Oak Elementary	74,371.00
San Bruno Park Elementary	103,892.00	Berryessa Union Elementary	320,540.00	Mountain Elementary	5,402.00
San Carlos Elementary	95,560.00	Campbell Union Elementary	276,449.00	Pacific Elementary	7,449.00
San Mateo County Office of Education	396,066.00	Campbell Union High	306,838.00	Pajaro Valley Unified	774,340.00
San Mateo Union High	359,730.00	Cupertino Union	597,750.00	San Lorenzo Valley Unified	145,598.00
San Mateo-Foster City	373,874.00	East Side Union High	1,037,589.00	Santa Cruz City Elementary	99,478.00
Sequoia Union High	310,318.00			Santa Cruz City High	207,531.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Santa Cruz County Office of Education	189,987.00	Siskiyou County		Vacaville Unified	544,016.00
Scotts Valley Unified	98,990.00	Big Springs Union Elementary	5,782.00	Vallejo City Unified	765,163.00
Soquel Union Elementary	78,594.00	Bogus Elementary	1,153.00	County Total	2,920,888.00
County Total	1,692,837.00	Butte Valley Unified	16,334.00		
		Butteville Union Elementary	4,184.00	Sonoma County	
Shasta County		Delphic Elementary	2,926.00	Alexander Valley Union Elementary	4,374.00
Anderson Union High	96,789.00	Dunsmuir Elementary	7,380.00	Bellevue Union Elementary	62,616.00
Bella Vista Elementary	17,551.00	Dunsmuir Joint Union High	7,305.00	Bennett Valley Union Elementary	35,645.00
Black Butte Union Elementary	12,933.00	Etna Union Elementary	6,771.00	Cinnabar Elementary	9,548.00
Cascade Union Elementary	59,840.00	Etna Union High	16,803.00	Cloverdale Unified	58,290.00
Castle Rock Union Elementary	7,005.00	Forks Of Salmon Elementary	577.00	Cotati-Rohnert Park Unified	285,020.00
Columbia Elementary	34,351.00	Fort Jones Union Elementary	5,021.00	Dunham	6,048.00
Cottonwood Union Elementary	45,079.00	Gazelle Union Elementary	4,523.00	Forestville Union Elementary	24,613.00
Enterprise Elementary	145,008.00	Grenada Elementary	4,907.00	Fort Ross Elementary	5,055.00
Fall River Joint Unified	69,751.00	Happy Camp Union Elementary	5,281.00	Geyserville Unified	14,447.00
French Gulch-Whiskeytown Elementary	2,128.00	Hornbrook Elementary	3,192.00	Gravenstein Union Elementary	18,107.00
Gateway Unified	136,477.00	Klamath River Union Elementary	2,926.00	Guerneville Elementary	14,988.00
Grant Elementary	20,352.00	Little Shasta Elementary	1,862.00	Harmony Union Elementary	14,678.00
Happy Valley Union Elementary	24,841.00	McCloud Union Elementary	4,000.00	Healdsburg Unified	101,941.00
Igo, Ono, Platina Union Elementary	4,412.00	Montague Elementary	7,228.00	Horicon Elementary	7,626.00
Indian Springs Elementary	2,483.00	Mt. Shasta Union	31,638.00	Kashia Elementary	621.00
Junction Elementary	19,020.00	Quartz Valley Elementary	3,636.00	Kenwood Elementary	5,478.00
Millville Elementary	8,232.00	Seiad Elementary	2,571.00	Liberty Elementary	7,456.00
Mountain Union Elementary	8,070.00	Siskiyou County Office of Education	50,203.00	Mark West Union	57,404.00
North Cow Creek Elementary	11,679.00	Siskiyou Union High	32,164.00	Monte Rio Union Elementary	4,945.00
Oak Run Elementary	5,884.00	Weed Union Elementary	14,874.00	Montgomery Elementary	6,385.00
Pacheco Union Elementary	28,851.00	Willow Creek Elementary	4,707.00	Oak Grove Union Elementary	22,754.00
Redding Elementary	149,047.00	Yreka Union Elementary	39,639.00	Old Adobe Union Elementary	74,713.00
Shasta County Office of Education	148,871.00	Yreka Union High	33,496.00	Petaluma City Elementary	93,076.00
Shasta Union Elementary	7,190.00	County Total	321,083.00	Petaluma Joint Union High	226,028.00
Shasta Union High	221,449.00			Piner-Olivet Union Elementary	64,937.00
Whitmore Union Elementary	2,625.00	Solano County		Rincon Valley Union Elementary	100,582.00
County Total	1,289,918.00	Benicia Unified	209,141.00	Roseland Elementary	45,801.00
		Dixon Unified	143,739.00	Santa Rosa Elementary	180,493.00
Sierra County		Fairfield-Suisun Unified	865,614.00	Santa Rosa High	473,726.00
Sierra-Plumas Joint Unified	32,466.00	Solano County Office of Education	194,515.00	Sebastopol Union Elementary	51,205.00
County Total	32,466.00	Travis Unified	198,700.00	Sonoma Valley Unified	188,876.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Twin Hills Union Elementary	39,106.00	Valley Home Joint Elementary	6,162.00	Reeds Creek Elementary	4,869.00
Two Rock Union Elementary	6,581.00	Waterford Unified	70,000.00	Richfield Elementary	7,760.00
Waugh Elementary	32,334.00	County Total	4,141,012.00	Tehama County Office of Education	83,083.00
West Side Union Elementary	5,250.00			County Total	508,056.00
West Sonoma County Union High	95,115.00	Sutter County		Trinity County	
Wilmar Union Elementary	8,673.00	Brittan Elementary	22,976.00	Burnt Ranch Elementary	3,500.00
Windsor Unified	168,969.00	Browns Elementary	5,858.00	Coffee Creek Elementary	886.00
Wright Elementary	49,758.00	East Nicolaus Joint Union High	12,925.00	Cox Bar Elementary	1,000.00
County Total	2,673,262.00	Franklin Elementary	14,912.00	Douglas City Elementary	5,281.00
Stanislaus County		Live Oak Unified	69,599.00	Junction City Elementary	3,794.00
Ceres Unified	370,016.00	Marcum-Illinois Union	5,630.00	Lewiston Elementary	5,440.00
Chatom Union Elementary	24,118.00	Meridian Elementary	5,975.00	Mountain Valley Unified	23,284.00
Denair Unified	68,585.00	Nuestro Elementary	3,880.00	Southern Trinity Joint Unified	7,507.00
Empire Union Elementary	156,123.00	Pleasant Grove Joint Union Elementary	6,523.00	Trinity Center Elementary	2,500.00
Gratton Elementary	8,602.00	Sutter County Office of Education	134,122.00	Trinity County Office of Education	26,929.00
Hart-Ransom Union Elementary	35,759.00	Sutter Union High	26,945.00	Weaverville Elementary	16,319.00
Hickman Elementary	40,476.00	Winship Elementary	4,877.00	County Total	96,440.00
Hughson Unified	73,307.00	Yuba City Unified	435,821.00		
Keyes Union Elementary	71,646.00	County Total	750,043.00	Tulare County	
Knights Ferry Elementary	5,250.00			Allensworth Elementary	8,070.00
La Grange Elementary	1,507.00	Tehama County		Alpaugh Unified	13,443.00
Modesto City Elementary	700,614.00	Antelope Elementary	24,499.00	Alta Vista Elementary	19,134.00
Modesto City High	551,124.00	Bend Elementary	6,651.00	Buena Vista Elementary	6,238.00
Newman-Crows Landing Unified	83,595.00	Corning Union Elementary	75,588.00	Burton	98,680.00
Oakdale Joint Unified	180,657.00	Corning Union High	35,828.00	Citrus South Tule Elementary	3,724.00
Paradise Elementary	5,363.00	Elkins Elementary	2,394.00	Columbine Elementary	7,038.00
Patterson Joint Unified	155,276.00	Evergreen Union Elementary	32,411.00	Cutler-Orosi Joint Unified	153,158.00
Riverbank Unified	116,088.00	Flournoy Union Elementary	2,926.00	Dinuba Unified	205,774.00
Roberts Ferry Union Elementary	3,880.00	Gerber Union Elementary	19,515.00	Ducor Union Elementary	6,999.00
Salida Union Elementary	130,026.00	Kirkwood Elementary	2,306.00	Earlimart Elementary	65,622.00
Shiloh Elementary	5,021.00	Lassen View Union Elementary	11,869.00	Exeter Union Elementary	71,404.00
Stanislaus County Office of Education	392,754.00	Los Molinos Unified	30,842.00	Exeter Union High	42,490.00
Stanislaus Union Elementary	121,885.00	Manton Joint Union Elementary	3,547.00	Farmersville Unified	89,762.00
Sylvan Union Elementary	268,042.00	Mineral Elementary	2,571.00	Hope Elementary	4,184.00
Turlock Joint Elementary	327,653.00	Plum Valley Elementary	3,458.00	Hot Springs Elementary	2,306.00
Turlock Joint Union High	167,483.00	Red Bluff Joint Union High	72,878.00	Kings River Union Elementary	18,146.00
		Red Bluff Union Elementary	85,061.00		

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Liberty Elementary	8,026.00	Tuolumne County		Santa Clara Elementary	2,926.00
Lindsay Unified	138,670.00	Bellevue Elementary	8,064.00	Santa Paula Elementary	153,764.00
Monson-Sultana Joint Union Elementary	15,863.00	Big Oak Flat-Groveland Unified	28,560.00	Santa Paula Union High	64,920.00
Oak Valley Union Elementary	16,091.00	Chinese Camp Elementary	1,951.00	Simi Valley Unified	907,337.00
Outside Creek Elementary	4,945.00	Columbia Union Elementary	19,933.00	Somis Union Elementary	18,564.00
Palo Verde Union Elementary	20,010.00	Curtis Creek Elementary	27,009.00	Ventura County Office of Education	162,000.00
Pixley Union Elementary	37,356.00	Jamestown Elementary	21,075.00	Ventura Unified	719,757.00
Pleasant View Elementary	19,134.00	Sonora	28,873.00	County Total	5,710,943.00
Porterville Unified	506,228.00	Sonora Union High	60,072.00		
Richgrove Elementary	29,900.00	Soulsbyville Elementary	25,449.00	Yolo County	
Rockford Elementary	13,238.00	Summersville Elementary	16,624.00	Davis Joint Unified	327,348.00
Saucelito Elementary	4,222.00	Summersville Union High	26,686.00	Esparto Unified	35,438.00
Sequoia Union Elementary	12,249.00	Tuolumne County Office of Education	8,848.00	Washington Unified	254,948.00
Springville Union Elementary	16,548.00	Twain Harte-Long Barn Union	20,732.00	Winters Joint Unified	75,690.00
Stone Corral Elementary	4,755.00	County Total	293,876.00	Woodland Joint Unified	403,945.00
Strathmore Union Elementary	29,786.00			Yolo County Office of Education	78,613.00
Strathmore Union High	18,098.00	Ventura County		County Total	1,175,982.00
Sundale Union Elementary	22,330.00	Briggs Elementary	16,776.00		
Sunnyside Union Elementary	16,167.00	Conejo Valley Unified	851,392.00	Yuba County	
Terra Bella Union Elementary	32,069.00	Fillmore Unified	147,597.00	Camptonville Elementary	24,308.00
Three Rivers Union Elementary	7,303.00	Hueneme Elementary	325,066.00	Marysville Joint Unified	373,534.00
Tipton Elementary	19,705.00	Mesa Union Elementary	35,532.00	Plumas Elementary	6,010.00
Traver Joint Elementary	8,064.00	Moorpark Unified	291,450.00	Wheatland Elementary	87,496.00
Tulare City Elementary	291,133.00	Mupu Elementary	4,945.00	Wheatland Union High	24,947.00
Tulare County Office of Education	473,761.00	Oak Park Unified	140,902.00	Yuba County Office of Education	102,917.00
Tulare Joint Union High	213,010.00	Ocean View Elementary	99,098.00	County Total	619,212.00
Visalia Unified	1,006,215.00	Ojai Unified	144,609.00		
Waukena Joint Union Elementary	7,798.00	Oxnard Elementary	615,439.00	TOTAL	\$ 253,460,920.00
Woodlake Union Elementary	60,220.00	Oxnard Union High	591,172.00		
Woodville Elementary	37,959.00	Pleasant Valley	274,280.00		
County Total	3,907,025.00	Rio Elementary	143,417.00		

Deferred Maintenance Program—Hardship Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Butte County		Imperial County		Merced County	
Manzanita Elementary	\$ 21,472.84	San Pasqual Valley Unified	17,201.64	Dos Palos Oro-Loma Joint Unified	621,442.00
Paradise Unified	246,259.00	County Total	17,201.64	County Total	621,442.00
County Total	267,731.84				
Calaveras County		Inyo County		Modoc County	
Mark Twain Union Elementary	63,156.00	Bishop Union Elementary	90,879.00	Modoc Joint Unified	146,357.00
County Total	63,156.00	Owens Valley Unified	20,880.22	Surprise Valley Joint Unified	4,070.98
		County Total	111,759.22	County Total	150,427.98
Contra Costa County		Kings County		Nevada County	
Acalanes Union High	202.70	Hanford Joint Union High	508,733.00	Chicago Park Elementary	146,311.00
County Total	202.70	County Total	508,733.00	County Total	146,311.00
Fresno County		Lassen County		Sacramento County	
Kingsburg Joint Union High	285,559.00	Lassen Union High	749,509.00	Natomas Unified	190,272.00
Laton Joint Unified	355,383.00	County Total	749,509.00	County Total	190,272.00
County Total	640,942.00				
Glenn County		Los Angeles County		San Mateo County	
Plaza Elementary	30,137.56	Eastside Union	14,598.09	Pacifica	226,684.00
Willows Unified	1,171,291.10	County Total	14,598.09	Portola Valley Elementary	217,140.00
County Total	1,201,428.66			County Total	443,824.00
Humboldt County		Marin County		Santa Barbara County	
Fortuna Union Elementary	489,673.00	San Rafael City Elementary	331.00	College Elementary	150,177.00
Freshwater Elementary	8,671.00	San Rafael City High	229,541.24	Cuyama Joint Unified	251,365.00
Peninsula Union Elementary	215,475.00	County Total	229,872.24	County Total	401,542.00
County Total	713,819.00				
		Mendocino County		Santa Cruz County	
		Fort Bragg Unified	402,738.00	Happy Valley Elementary	113,346.00
		Leggett Valley Unified	13,078.50	San Lorenzo Valley Unified	753,116.00
		Mendocino Unified	40,691.00	County Total	866,462.00
		County Total	456,507.50		

Deferred Maintenance Program—Hardship Apportionment Costs

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT	COUNTY AND DISTRICT	APPORTIONMENT
Shasta County		Sutter County		Ventura County	
Bella Vista Elementary	134,009.00	Browns Elementary	18,678.09	Somis Union Elementary	2,995.85
Castle Rock Union Elementary	2,656.73	Live Oak Unified	1,106.13	County Total	2,995.85
Millville Elementary	41,784.00	Meridian Elementary	38,851.00		
Oak Run Elementary	45,934.65	Pleasant Grove Joint Union Elementary	582,711.00	Yuba County	
Pacheco Union Elementary	86,015.00	Yuba City Unified	1,240,985.55	Wheatland Elementary	240,468.42
Whitmore Union Elementary	93,388.00	County Total	1,882,331.77	County Total	240,468.42
County Total	403,787.38				
Siskiyou County		Tehama County		TOTAL	
Butteville Union Elementary	48,846.00	Antelope Elementary	11,735.96		\$ 12,266,015.17
Happy Camp Union Elementary	98,405.00	Los Molinos Unified	357,665.92		
Klamath River Union Elementary	41,878.00	County Total	369,401.88		
County Total	189,129.00				
Sonoma County		Trinity County			
Cloverdale Unified	102,307.00	Douglas City Elementary	4,616.00		
Geyserville Unified	637,235.00	County Total	4,616.00		
Oak Grove Union Elementary	40,277.00				
Twin Hills Union Elementary	26,926.00	Tulare County			
County Total	806,745.00	Woodville Elementary	570,798.00		
		County Total	570,798.00		

State Relocatable Classroom Program

This program is designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom needs by making State-owned relocatable classrooms available to districts. All relocatable classrooms are available for lease at the annual rate of \$4,000. The SAB provides funds for the acquisition, installation, and relocation of these relocatable classroom facilities. The OPSC administers the program and secures contracts with inspectors, architects and movers of relocatable classrooms for acquisition, delivery, and installation of the facilities.

The districts and the respective number of relocatables that were leased from the State, are on the following list.

State Relocatable Classroom Program—Leases

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	LEASES
Contra Costa County	
Antioch Unified	5
Brentwood Union	6
West Contra Costa Unified	50
County Total	61
Humboldt County	
Klamath-Trinity Joint Unified	2
County Total	2
Imperial County	
Imperial County Office of Education	1
Imperial Unified	4
McCabe Union Elementary	8
Meadows Union Elementary	1
County Total	14
Kings County	
Armona Union Elementary	3
County Total	3
Los Angeles County	
Arcadia Unified	5
West Covina Unified	8
Westside Union Elementary	8
County Total	21
Madera County	
Madera Unified	2
County Total	2

COUNTY AND DISTRICT	LEASES
Mendocino County	
Point Arena Joint Union High	3
County Total	3
Orange County	
Capistrano Unified	20
Huntington Beach City Elementary	47
County Total	67
Placer County	
Ackerman Elementary	1
County Total	1
Riverside County	
Alvord Unified	5
Riverside Unified	2
County Total	7
Sacramento County	
Center Unified	2
County Total	2
San Bernardino County	
Redlands Unified	8
San Bernardino City Unified	30
County Total	38
San Joaquin County	
Tracy Joint Unified	25
County Total	25

State Relocatable Classroom Program—Leases

July 1, 2004–June 30, 2005

COUNTY AND DISTRICT	LEASES	COUNTY AND DISTRICT	LEASES	COUNTY AND DISTRICT	LEASES
San Luis Obispo County		Stanislaus County		Ventura County	
Atascadero Unified	10	Ceres Unified	5	Rio Elementary	2
Pleasant Valley Joint Union Elementary	1	Sylvan Union Elementary	8	County Total	2
County Total	11	County Total	13	Yolo County	
Santa Barbara County		Tehama County		Esparto Unified	1
Guadalupe Union Elementary	1	Antelope Elementary	3	County Total	1
Lompoc Unified	9	County Total	3	Yuba County	
County Total	10	Tulare County		Plumas Elementary	1
Sonoma County		Burton	5	County Total	1
Roseland Elementary	5	County Total	5	TOTAL	298
County Total	5	Tuolumne County			
		Big Oak Flat-Groveland Unified	1		
		County Total	1		

Unused Site Program

The Unused Site Program became Law in 1974 and requires that districts and county superintendent of schools are subject to a fee for district properties that are not used for school purposes after a specific period of time.

The provisions of this program are governed by the Education Code Sections 17219 through 17224. The revenue derived from this program assists in the funding of deferred maintenance projects. In addition, the SAB has adopted regulations set forth in Title 2, Subgroup 10, California Code of Regulations, commencing with Sections 1864.1 through 1864.10, for the administration of this program.

The following chart depicts, by county, the estimated fees assessed for unused sites.

Unused Site Program—Fees

July 1, 2004–June 30, 2005

COUNTY	DISTRICTS WITH UNUSED SITES	UNUSED ACREAGE	ESTIMATED ASSESSMENT FEE	COUNTY	DISTRICTS WITH UNUSED SITES	UNUSED ACREAGE	ESTIMATED ASSESSMENT FEE
Alameda	3	42.4	\$ 111,061.03	Riverside	8	91.6	95,104.73
Alpine	1	11.3	3,884.60	Sacramento	8	96.2	89,461.62
Amador	1	13.0	12,241.25	San Benito	1	70.0	12,932.75
Butte	1	12.0	8,341.40	San Bernardino	11	261.0	102,957.13
Calaveras	1	0.6	44.03	San Diego	14	547.7	696,135.10
Contra Costa	4	352.3	84,095.35	San Francisco	1	5.8	53,682.36
Del Norte	1	21.4	2,773.24	San Luis Obispo	1	2.6	5,091.09
Fresno	4	63.5	18,547.76	San Mateo	6	109.9	177,922.95
Glenn	1	8.7	3,374.99	Santa Barbara	6	63.3	119,266.60
Humboldt	2	16.5	6,762.20	Santa Clara	16	507.6	1,310,244.94
Imperial	3	12.7	4,837.48	Santa Cruz	1	10.0	11,465.12
Kern	13	366.6	79,251.56	Shasta	2	50.0	27,284.75
Kings	1	2.0	338.77	Sierra	1	1.5	215.38
Lake	1	4.0	3,296.79	Siskiyou	1	0.1	12.74
Lassen	1	8.8	22,584.73	Solano	2	25.4	28,394.37
Los Angeles	28	609.1	1,748,539.97	Sonoma	4	37.5	49,367.80
Madera	1	32.0	2,937.25	Stanislaus	6	66.9	30,581.08
Marin	7	150.4	330,153.11	Sutter	2	85.0	36,717.03
Mariposa	1	15.0	2,532.06	Tehama	1	1.0	96.66
Mendocino	1	1.3	630.44	Tulare	7	244.7	101,443.80
Merced	4	24.1	3,553.73	Tuolumne	3	51.5	26,917.30
Mono	1	20.0	6,074.77	Ventura	3	134.8	316,380.53
Monterey	4	81.9	46,584.07	Yolo	3	39.6	31,896.46
Napa	1	10.5	14,763.63	Yuba	1	5.6	2,708.99
Nevada	1	11.3	354.83				
Orange	7	225.6	765,490.15	TOTAL	207	4,672.1	\$ 6,627,005.06
Placer	4	45.8	17,674.59				

Financial Summary

Summary of Bond Allocations 1988-2004 (MILLIONS OF DOLLARS)

	JUN 1988	NOV 1988	JUN 1990	NOV 1990	JUN 1992	NOV 1992	MAR 1996	NOV 1998	NOV 2002	MAR 2004	TOTAL
New Construction	\$ 585.0	\$ 682.0	\$ 630.0	\$ 631.0	\$ 1,403.0	\$ 678.0	\$ 1,127.8	\$ 2,900.0	\$ 6,350.0 ¹	\$ 5,260.0 ³	\$ 20,246.8
Modernization	136.0	93.0	123.0	105.0	446.0	192.0	705.0	2,100.0	3,300.0 ²	2,250.0	9,450.0
Hardship	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0
Class-size Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	700.0
Critically Overcrowded Schools	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,700.0	2,440.0	4,140.0
Joint Use	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	100.0
Ed-Tech Counties	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	45.0
Air-Conditioning	26.0	0.0	33.0	44.0	49.0	12.0	26.8	0.0	0.0	0.0	190.8
State Relocatables	53.0	0.0	14.0	20.0	0.0	0.0	28.0	0.0	0.0	0.0	115.0
Asbestos	0.0	25.0	0.0	0.0	2.0	7.0	0.0	0.0	0.0	0.0	34.0
Northridge Earthquake	0.0	0.0	0.0	0.0	0.0	11.0	13.4	0.0	0.0	0.0	24.4
60/40	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	40.0
Roofs	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	30.0
Joint Use (EC Section 17052)	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	25.0
Child Care	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	5.0
Contingency Reserve	0.0	0.0	0.0	0.0	0.0	0.0	19.0	0.0	0.0	0.0	19.0
TOTAL BOND FUNDS	\$ 800.0	\$ 800.0	\$ 800.0	\$ 800.0	\$ 1,900.0	\$ 900.0	\$ 2,065.0	\$ 6,700.0	\$ 11,400.0	\$ 10,000.0 ⁴	\$ 36,165.0

¹ Includes \$100 million for Charter School Facilities and \$14.2 million for Energy Conservation Program.

² Includes \$5.8 million for Energy Conservation Program.

³ Includes \$300 million for Charter School Facilities.

⁴ Includes \$20 million total for Energy Conservation Program set aside for new construction and modernization.

Summary of Deferred Maintenance Allocations (MILLIONS OF DOLLARS)

	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	TOTAL
Excess Repayments	\$ 35.0	\$ 29.3	\$ 25.7	\$ 20.7	\$ 18.1	\$ 15.6	\$ 14.0	\$ 13.5	\$ 171.9
Other Legislation	100.0	137.6	143.7	176.1	176.3	208.0	78.9	252.3	1,272.9
TOTAL ALLOCATIONS	\$ 135.0	\$ 166.9	\$ 169.4	\$ 196.8	\$ 194.4	\$ 223.6	\$ 92.9	\$ 265.8	\$ 1,444.8

November 1998 School Bond Fund Breakout

Proposition 1A

FUNDS AVAILABLE AS OF NOVEMBER 4, 1998*

New Construction	\$ 1,350,000,000 †
Modernization	800,000,000 †
Hardship	500,000,000 ‡
Class Size Reduction	700,000,000 ‡

Subtotal \$ 3,350,000,000

FUNDS AVAILABLE AS OF JULY 1, 2000

New Construction	\$ 1,550,000,000 †
Modernization	1,300,000,000 †
Hardship	500,000,000 ‡

Subtotal \$ 3,350,000,000

GRAND TOTAL \$ 6,700,000,000

November 2002 School Bond Fund Breakout

Proposition 47

FUNDS AVAILABLE AS OF NOVEMBER 2, 2002

New Construction	\$ 6,235,800,000
Modernization	3,294,200,000
Charter School	100,000,000
Energy	20,000,000
Critically Overcrowded Schools	1,700,000,000
SFP Joint Use	50,000,000

TOTAL \$ 11,400,000,000

March 2004 School Bond Fund Breakout

Proposition 55

FUNDS AVAILABLE AS OF MARCH 2, 2004

New Construction	\$ 4,946,000,000
Modernization	2,244,000,000
Charter School	300,000,000
Energy	20,000,000
Critically Overcrowded Schools	2,440,000,000
SFP Joint Use	50,000,000

TOTAL \$ 10,000,000,000

* Actions taken by the State Allocation Board on July 5, 2000 depleted all but the Class Size Reduction funds for the November 4, 1998 funding cycle.

† Not less than

‡ Not more than

Statement of Source and Use of Funds

Source of Funds

	SCHOOL FACILITY PROGRAM	STATE SCHOOL BUILDING LEASE PURCHASE	NEEDS ASSESSMENT PROGRAM	EMERGENCY REPAIR PROGRAM	STATE SCHOOL DEFERRED MAINTENANCE	EMERGENCY CLASSROOM LAW OF 1979	AIR CONDITIONING FOR YEAR-ROUND SCHOOLS	STATE CHILD CARE FACILITIES	TOTAL
Funds Available for New Applications—July 1, 2004	\$10,646,261,061	\$ 40,725,105	\$ 0	\$ 0	\$ 3,703,454	\$ 0	\$ 0	\$ 246,321	\$10,690,935,941
Appropriation (Chap. 899/2004)	0	0	25,000,000	5,000,000	0	0	0	0	30,000,000
Appropriation (Chap. 208/2004)	0	0	0	0	237,802,000	0	0	0	237,802,000
State School Site Utilization	0	0	0	0	1,998,561	0	0	0	1,998,561
Education Code 17080	0	0	0	0	13,535,469	0	0	0	13,535,469
SB 550 (Chap. 900/2004)	0	0	0	0	12,604,000	0	0	0	12,604,000
Rescissions, Closeouts, Interest	130,725,273	21,428,631	0	0	3,058,002	0	7,667,009	0	162,878,915
Interfund Transfer	339,165	(339,165)	0	0	0	0	0	0	0
SMIF Earnings	27,734,662	556,939	0	0	0	0	0	0	28,291,601
Sales of Relocatables	0	0	0	0	0	8,106	0	0	8,106
Total Funds Available	\$10,805,060,161	\$ 62,371,510	\$ 25,000,000	\$ 5,000,000	\$ 272,701,486	\$ 8,106	\$ 7,667,009	\$ 246,321	\$11,178,054,593

Use of Funds

	SCHOOL FACILITY PROGRAM	STATE SCHOOL BUILDING LEASE PURCHASE	NEEDS ASSESSMENT PROGRAM	EMERGENCY REPAIR PROGRAM	STATE SCHOOL DEFERRED MAINTENANCE	EMERGENCY CLASSROOM LAW OF 1979	AIR CONDITIONING FOR YEAR-ROUND SCHOOLS	STATE CHILD CARE FACILITIES	TOTAL
Program Allocations	\$ 3,807,254,458	\$ 39,831,295	\$ 22,829,500	\$ 0	\$ 253,460,920	\$ 8,106	\$ 0	\$ 0	\$ 4,123,384,279
Critical Hardship	0	0	0	0	12,266,015	0	0	0	12,266,015
Administrative Support	14,140,755	787,451	0	0	148,000	0	0	0	15,076,206
Bond/Loan Expense	19,970,390	556,084	0	0	0	0	0	0	20,526,474
Total Funds Used	\$ 3,841,365,603	\$ 41,174,830	\$ 22,829,500	\$ 0	\$ 265,874,935	\$ 8,106	\$ 0	\$ 0	\$ 4,171,252,974
Funds Available for New Applications—June 30, 2005	\$ 6,963,694,558	\$ 21,196,680	\$ 2,170,500	\$ 5,000,000	\$ 6,826,551	\$ 0	\$ 7,667,009	\$ 246,321	\$ 7,006,801,619

