

ADVISORY ACTIONS

ISSUE NO. 03

For SAB meetings held on
May 24 and June 28 2006

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opsc reminders

State Allocation Board Meetings*

- » September 27, 2006
- » October 25, 2006
- » December 2006 – *date to be determined*

Implementation Committee Meetings*

- » October 6, 2006
- » November 3, 2006
- » December 1, 2006

Interest Earned Report (Form SAB 180)

- » Due quarterly (March 31, June 30, September 30 and December 31) from each county for all districts that earned interest from the Leroy F. Greene Lease-Purchase Program.

School Facility Program (SFP) Joint Use:

- » Application Submittal: Current cycle deadline has passed. Next cycle: June 1, 2006–May 31, 2007
- » Target SAB Date: Current cycle: Aug 23, 2006

Deferred Maintenance Program (DMP):

- » Application Submittal: June 30, 2006
- » Target SAB Date: December 2006

Annual Unused Sites Reporting

- » Certification of Unused Sites (Form SAB 423) due June 30, 2006
- » Modification of Unused Site Status (Form SAB 424) for each site with a modification due June 30, 2006

Reports Due On September 1, 2006

- » Community School Facilities Report (Form SAB 406C)
- » Expelled Pupils Facilities Report (Form SAB 406E)

* For the latest meeting dates, times and locations, check the OPSC Web site.



from the desk of Luisa Park, Executive Officer

Prospects for more school building funds are on the horizon. Assembly Bill 127 (Nunez and Perata) was signed by Governor Schwarzenegger on May 20, 2006, establishing the Kindergarten-University Public Education Facilities Bond Act of 2006 (Act). The Act provides \$10.416 billion in bonds for educational facilities, of which \$7.329 billion is earmarked for kindergarten through twelfth grade projects, to be placed before the voters on the November 2006 ballot. The Act includes additional funding for existing SFP programs and proposals for many new and practical ideas for California's schools including seismic mitigation for the most vulnerable school facilities, creation of career technical education facilities, incentives to reduce severely overcrowded sites, as well as incentives to construct high performance 'green' schools.

If you would like further details, please refer to our special insert dedicated to the bill in this edition of the *Advisory Actions*. The full text of the bill is also available on the Web on the Official California Legislative Information Web site: www.leginfo.ca.gov under the link for bill information.

The Office of Public School Construction (OPSC) has developed a strategic plan to implement the provisions specified in the bill. The OPSC will be preparing items for discussion at the State Allocation Board (Board) Implementation Committee meetings in the next couple of months for public input in order to have the regulations ready for presentation to the Board as soon as possible. Staying on top of this will allow a swifter and smoother implementation and transition to incorporate the new programs should the Act pass in November.

In order to provide funding to districts as promptly as possible in this short timeframe, additional Implementation Committee meetings were scheduled in 2006 for the months of July, August, and September. The additional meetings and the regularly scheduled meetings will be held at the

Legislative Office Building, 1020 N Street, Room 100 in Sacramento from 9:30 a.m. to 3:30 p.m. The specific dates and topics can be located on the OPSC Web site.

These are important meetings for you to voice your concerns and opinions, and to be a part of the implementation process for this significant piece of legislation. We look forward to seeing you there!

In addition, the Board approved proposed regulations at its June 28, 2006 meeting that will allow the Board to provide districts' projects with an additional grant for general site development. This action assists in alleviating the ongoing concerns that have been raised regarding the adequacy of the new construction grant to build new schools. For more detail about this grant, please read the article titled 'More Grants on the Horizon' contained in this newsletter.

Grant Adequacy—An Additional Grant for General Site Development

By Karen Sims, OPSC Project Manager

A report was presented at the April 2006 State Allocation Board (SAB) meeting on the status of the Grant Adequacy Ad Hoc Committee's (Committee) ongoing analysis of the adequacy of the School Facility Program (SFP) new construction grants to build complete schools. As part of the analysis, the Board requested Staff to determine if the general site allowance was included in the SFP new construction base grant amount. General site work includes but is not limited to: finish grading; on-site hard surfaced areas for foot traffic; driveways; walkways; outdoor instructional play facilities; permanent playground equipment; athletic fields; and landscaping. The Office of Public School Construction (OPSC) reported that the SFP base grant is deficient compared to the Lease-Purchase Program (LPP) at the time of conversion in 1998 in this initial report to the Board; therefore, it was reasonable to also conclude that general site development was not considered in the base grant allowance. During the discussion of this report, the SAB requested Staff to develop proposals on an additional grant for general site development for the Board's consideration at the May 2006 meeting.

Several proposals for an additional site development grant to cover general site development costs were presented at the May SAB meeting based on the formula used to determine the general site allowance under the LPP. Under the LPP, new construction projects were provided funding for general site development work equal to eight percent of the building cost allowance for elementary and middle school projects, and five percent of the building cost allowance for high school projects. In addition, \$15,000 per new acre was also provided. To provide a separate and comparable grant for general site development under the SFP as the LPP, a fraction of the LPP allowance was determined to provide an equitable amount of general site development funding under the SFP because the per-

centages provided under the LPP were applied to only the building cost allowance which represented the amount of funding a district would receive for hard construction costs. Since the SFP new construction base grant is intended to pay for both hard and soft costs, the increase for general site should not be applied to the entire new construction base grant, but a portion of it. School districts are reporting that an average of 75 percent of the total project costs are related to hard construction; therefore, a six percent increase to the SFP new construction base grant for elementary and middle school projects and a 3.75 percent increase for high school projects was recommended. In addition, \$19,200 per new acre was recommended (the \$19,200 represents the \$15,000 given under the LPP indexed to 1998 dollars). The current construction cost index is also applicable.

Based on the option accepted by the Board, these increases will only apply to new school projects and projects that are additions to existing sites wherein additional acreage is acquired. The proposal also includes a "sunset clause" that suspends the additional grant for general site development no later than January 1, 2008, unless the SAB otherwise extends the date, in order for the OPSC to complete a full analysis of the impact of the general site grant, the increase to the new construction base grant proposed in Assembly Bill 127, and the total SFP funding model.

This proposal was presented at the June Implementation Committee Meeting along with proposed amended regulations. The regulations were presented to the Board for their consideration at the June 28, 2006 meeting. Please refer to the article, "More Grants on the Horizon", within the Regulations Update.

Impact of the Accessibility Requirements On Modernization Projects

By Melissa Ley, OPSC Project Manager

At the February 2005 State Allocation Board (SAB) meeting, a report by the Division of State Architect (DSA) was provided addressing the fiscal impact of the California Building Code requirements on the Emergency Repair Program. Subsequently, the SAB requested Staff to provide further information on the subject to determine whether this is an area of interest for future bonds.

The SAB was presented with a report prepared by the DSA regarding the fiscal impact of accessibility requirements on modernization projects at the May 24, 2006 SAB meeting. The report was based on a survey conducted by the DSA regarding modernization projects that had been submitted over the previous three years. The DSA received information such as the construction costs, accessibility requirement costs, etc., for 252 modernization projects.

The projects ranged from \$50,000 to \$20,000,000 in construction costs and the amount spent on accessibility requirements represented a range of less than 1 percent to 100 percent of the construction costs. Based on the survey responses, an overall average of 26 percent of the construction costs were attributed to accessibility requirements. It is important to note that the California Building Code places a 20 percent limit on the cost of the accessibility requirements for projects with construction costs of \$113,500 or less and no limit on projects over this amount.

The report also provided the survey results in five categories: grade level, age of building/school, school enrollment, school location, and site topography. Although the survey findings greatly varied, on average, high schools between 61-90 years of age in urban areas with large enrollment and challenging topography were found to have the most impact by accessibility requirements.

No recommendation to provide additional funding for accessibility requirements was made based on this survey, however, as providing a standard increase to all projects would not address individual project needs. Because the accessibility requirements vary depending on the age of the building/school, location, topography, etc., should additional funding be warranted, it was stated that it may be more appropriate to provide additional funding on a project-by-project basis.

The SAB accepted the report and requested the Office of Public School Construction (OPSC) to work with the SAB's legal counsel to determine if the SAB has the authority to change the grant through regulation. This was determined to be feasible; therefore, proposals were brought to the Implementation Committee for input with subsequent presentation to the SAB at its August 23 meeting. The DSA's report can be found on the OPSC Web site at www.opsc.dgs.ca.gov.

What's New with the Emergency Repair Program?

By Melissa Ley, OPSC Project Manager

If you would like to know if you have a potential Emergency Repair Program (ERP) project prior to receiving approval by the State Allocation Board, you'll want to read this article. Local Educational Agencies (LEAs) can request the Office of Public School Construction (OPSC) to pre-assess their emergency repairs prior to submitting for reimbursement. The Pre-Assessment Request form was recently created for this purpose and is currently available on the OPSC Web site at www.opsc.dgs.ca.gov.

Your OPSC Project Manager will review the request and respond back to you with a letter indicating whether or not the repair would qualify for reimbursement. If the project appears to qualify, the letter will provide the LEA with an application number, which will be used at the time reimbursement is requested. The letter will also provide guidance on what specific documents you will need to have a complete submittal. Once the LEA completes the repair, the Form SAB 61-03, Application for Reimbursement and Expenditure Report, must be submitted utilizing the application number provided.

LEAs must complete one Pre-Assessment Request per project type for each school site. No additional documentation is required with the request form, however, if the LEA has supporting documentation that it wishes to submit, it may do so. LEAs can submit these requests to the OPSC via mail or by fax.

Please contact your OPSC Project Manager if you have any questions or would like assistance with an ERP project.

ASSEMBLY BILL 491

Alternative Enrollment Projection Regulations Approved!

By Eric Bakke, OPSC Project Manager

At the January 2006 State Allocation Board (Board) meeting, the Board approved the emergency regulations for Assembly Bill (AB) 491, Chapter 710, Statutes of 2005 (Goldberg). The regulations for this program were approved by the Office of Administrative Law on May 15, 2006. School districts can now submit a complete new construction funding application to the Office of Public School Construction (OPSC) utilizing eligibility generated by an alternative enrollment projection. An updated Application for Funding (Form SAB 50-04) can be found on the OPSC Web site located at www.opsc.dgs.ca.gov.

For more information about AB 491, please refer to the 2006 Issue Number 01 *Advisory Actions* newsletter. For specific questions regarding your district's alternative enrollment projection and/or corresponding new construction funding application, please contact your OPSC Project Manager.

SFP Furniture and Equipment

by Lori Namba, OPSC Audit Supervisor

Confused by what is deemed eligible furniture and equipment under the School Facility Program (SFP)? To assist school districts and county offices of education, the Office of Public School Construction (OPSC) has provided guidelines that distinguish between capital outlay and operational expenses.

» If an expenditure is related to making the facility complete, it is probably considered *capital outlay* and, therefore, it is *eligible*.

The purchase of furniture and equipment is considered a capital outlay if it has *all* of the factors listed below:

- Lasts more than one year
- Repair rather than replace
- Independent unit rather than being incorporated into another unit item
- Cost of tagging and inventory is small percentage of item cost
- Exceeds minimum dollar value of capitalization threshold established by the local education agency

» If an expenditure is related to teaching a class, cleaning or maintaining grounds and/or facilities, it is probably an *operational expense* and, therefore, it is *ineligible*.

Following is a sample list of eligible and ineligible furniture and equipment items:

ELIGIBLE (CAPITAL OUTLAY)	INELIGIBLE (OPERATIONAL)
Computers/printers	Supplies (any)
Phones throughout the school facility	Overhead projector for a regular classroom
Furniture	Text books for students and teachers
Cafeteria cash register system for a newly constructed cafeteria	Lawnmower
Books for a library	Tractor
Exit and emergency signs	
White boards for the classrooms	

Please use the 2005 edition of the *California School Accounting Manual*, Procedure 770 as your guide to determine if an expenditure is capital outlay. The manual can be accessed on the Web at <http://www.cde.ca.gov/fg/ac/sa/documents/csam2005complete.pdf>

Districts are encouraged to contact Lori Namba, at 916.322.0140 or lori.namba@dgs.ca.gov with any specific questions regarding eligible and ineligible SFP furniture and equipment expenditures.

Want Relos?

by Missy Carrick, OPSC Project Manager

The Office of Public School Construction (OPSC) is implementing the Phase-Out Plan for the State Relocatable Classroom Program that was adopted by the State Allocation Board at its October 2005 meeting.

What does this mean for school districts? It means that all State-owned relocatable classrooms will be available for purchase by school districts or private entities. School districts that are currently leasing State-owned relocatables and those that are not currently leasing are eligible to request the purchase of available classrooms.

On June 12, 2006, the first cycle of notification letters were mailed to 145 districts currently leasing 1,997 relocatable classrooms. The districts had 60 days to respond to the letter indicating their option to either purchase, lease or return the relocatable classrooms presently on their lease.

If a district is notified of their ability to purchase one or more State-owned relocatables during a cycle, but the district has in its possession additional State-owned relocatables, the OPSC will consider requests to purchase all the classrooms they are currently leasing. These requests should be submitted in writing and will be approved as permitted by workload.

At this time, the OPSC is establishing a waiting list for anyone interested in purchasing relocatable classrooms. Interested buyers can be added to the waiting list by simply filling out an Application to Purchase State Relocatable Classrooms (SAB 25-46), which can be found on the OPSC Web site.

Once the application is received by OPSC, the school district or entity will be placed on the waiting list. Placement on the list does not guarantee a relocatable classroom will be available for purchase; it simply allows the school district or entity to be notified if relocatable classrooms become available for purchase.

If a school district or other entity purchases a relocatable classroom that is currently residing at another district, the purchaser will be responsible for all relocation and set up expenses. The purchaser will also have 90 days from the State Allocation Board's approval in which to take possession of the building. Failure to take possession within 90 days will result in forfeiture of the purchase option and the relocatable classroom will be offered to the next buyer on the list.

For more information on the Phase-Out Plan, or to access the necessary forms, visit the OPSC Web site at www.opsc.dgs.ca.gov. If you have specific questions, please contact a member of the State Relocatable Classroom Team.

TEAM MEMBER	TELEPHONE	E-MAIL
Liz Cheyne	916.323.2636	liz.cheyne@dgs.ca.gov
Freda Stathopoulos	916.322.5766	freda.stathopoulos@dgs.ca.gov

Legal Fees v. Litigation Costs

By Dan Canfield, OPSC Auditor

The Office of Public School Construction (OPSC) would like to offer guidance to school districts on what type of legal fees are considered eligible expenditures under the School Facility Program (SFP). These guidelines are applicable for both financial hardship and non-financial hardship SFP projects. Legal costs are eligible SFP project expenditures as long as they are directly attributable to the SFP project. Following is some specific information on types of allowable legal costs and restrictions on expenditure reporting.

Legal fees associated with the following items would be considered preventative legal costs, which would constitute a prudent use of State bond funds and eligible SFP project expenditures:

- » Legal fees related to the review of site acquisition documents.
- » Legal fees associated with site condemnation or relocation proceedings.
- » Legal fees associated with the review of SFP project related lease or lease-lease back agreements.
- » Legal fees associated with the review of SFP project related contracts between districts and contractors, architects, construction managers or engineers.
- » Legal fees associated with the review of SFP project related bid documents and bid responses.

Litigation costs arising from disputes between school districts and SFP project related contractors, architects, construction managers or engineers may also be considered eligible SFP project expenditures. However, the State Allocation Board is unable to provide additional funding to cover SFP project-related litigation costs. Hence these litigation costs may be considered eligible SFP project expenditures only within the parameters of the total SFP grant. Any litigation cost expenditures which exceed the SFP grant would be the financial responsibility of the district. Financial hardship school districts that expend funds on litigation costs that exceed the total grant would also be subject to an offset of the overspent amount on future financial hardship project(s), or limitations to future financial hardship approval.

Districts are encouraged to contact the OPSC audit staff with specific questions regarding legal costs or any other questions regarding eligible SFP expenditures.

Annual Reporting of Unused Sites

By Jim Casebolt, OPSC Project Manager

On May 1, 2006, the Office of Public School Construction (OPSC) mailed to all school districts the annual Certification of Unused Sites (Form SAB 423). All districts are required to report, using the Form SAB 423, to the State Allocation Board any site that is owned by a district that is not being used for school construction or for school purposes (see Education Code Sections 17219 through 17224). This means all unused sites must be reported immediately if it is not currently being used for school purposes.

The unused sites are subject to a fee on properties that are not used within five years from the date of acquisition or non-use for elementary school districts (grades K–8) and seven years for high school districts (grades 7–12). However, all unused sites must be reported annually. It is very important that districts verify the information on the Form SAB 423, sign, date, and return it to the OPSC, even if the school district has no unused sites.

If a district has changes to the data provided on the Form SAB 423, such as a new unused site, sale of a district-owned site or a request to have the fees waived or reduced, the district must complete a Modification of Unused Sites Status (Form SAB 424) for each unused site where a modification has taken place. The Form SAB 424 can be found on the OPSC Web site at www.opsc.dgs.ca.gov.

Both the Form SAB 423 and, in the cases of modification, the Form SAB 424 were due to the OPSC by June 30, 2006. For those districts that did not submit the Form SAB 423, a second notification was mailed August 1, 2006, which must be returned by September 1, 2006.

Should you have any questions, please contact your OPSC Project Manager.

AS OF JUNE 28, 2006

Proposition Funds Put to Work

PROGRAM	BOND ALLOCATION	APPORTIONED	RELEASED/CONTRACTED
PROPOSITION 55			
New Construction	\$ 4,960,000,000	\$ 1,820,083,538	\$ 1,442,232,688
Modernization	2,250,000,000	2,232,871,640	1,594,629,071
Charter School	300,000,000	267,770,643	19,853,238
Critically Overcrowded Schools	2,440,000,000	1,887,970,777	0
Joint Use	50,000,000	18,136,036	9,741,765
Total Proposition 55	\$ 10,000,000,000	\$ 6,226,832,634	\$ 3,066,456,762
PROPOSITION 47			
New Construction	\$ 6,250,000,000	\$ 6,136,856,602	\$ 6,072,639,234
Modernization	3,300,000,000	3,287,240,657	3,271,933,115
Charter School	100,000,000	68,399,792	0
Critically Overcrowded Schools	1,700,000,000	1,641,507,667	60,088,549
Joint Use	50,000,000	49,917,000	35,912,629
Total Proposition 47	\$ 11,400,000,000	\$ 11,183,921,718	\$ 9,440,573,527
Grand Total	\$ 21,400,000,000	\$ 17,410,754,352	\$ 12,507,030,289

Groundbreaking Ceremony

By Darlene J. Newman, OPSC Project Manager

The Office of Public School Construction (OPSC) would like to congratulate the following district for their groundbreaking ceremony.

SCHOOL DISTRICT	COUNTY	PROJECT	GROUND BREAKING
Seeley Union	Imperial	Seeley Elementary School	May 2006

Did you know that you can highlight your district's new school dedications and groundbreaking ceremonies in the *Advisory Actions* newsletter? To have your event highlighted, please notify the OPSC, include all information as referenced in the table above, and please include the related School Facility Program application number. Submit this information to the OPSC, *Attention: New School Dedications and Groundbreakings*.

AS OF JUNE 28, 2006

Status of Funds

PROGRAM	BALANCE AVAILABLE
PROPOSITION 55	
New Construction	\$ 3,221.5
Energy	0.5
Small High School	20.0
Modernization	3.7
Energy	5.8
Small High School	5.0
Critically Overcrowded Schools	283.0
15% COS Unrestricted Fund	283.0
Charter School	9.1
DTSC/Relocation	13.1
Hazardous Material	2.6
Joint Use	31.8
Total Proposition 55	\$ 3,596.1
PROPOSITION 47	
New Construction	\$ 13.6
Charter School	29.1
Energy	0.0
Modernization	12.6
Energy	0.1
Critically Overcrowded Schools	58.5
Reserved	58.5
Joint Use	2.3
Total Proposition 47	\$ 116.2
Grand Total	\$ 3,712.3

Note: Amount shown above are in millions of dollars.

Office of Public School Construction
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STATE ALLOCATION BOARD

Implementation Committee

MAVONNE GARRITY, ASSISTANT EXECUTIVE OFFICER, STATE ALLOCATION BOARD

At the previous meetings...

The following topics were discussed at the State Allocation Board (SAB) Implementation Committee meetings on May 5 and June 2, 2006.

May 5, 2006

SCHOOL FACILITY PROGRAM (SFP): ADJUSTMENTS TO THE NEW CONSTRUCTION BASELINE ELIGIBILITY

During the February 2nd and April 6th meetings, the Implementation Committee, at the request of the SAB, discussed the impact of the changes in portable classroom inventories on the new construction baseline eligibility and ultimately, districts' ability to apply for new construction funding. As a result, the Office of Public School Construction (OPSC) has identified three issues which could be addressed through the regulatory process to assist districts in managing their classroom inventories without the downward adjustment to the new construction baseline eligibility.

At the May 5, 2006 meeting, the OPSC presented the proposed SFP Regulation and Form changes to address those issues, as described below:

- » Clarifications on the types of facilities that do not constitute classrooms provided for purposes of a downward adjustment to the district's new construction baseline eligibility;
- » Additional time needed to lease interim housing portables for new construction and modernization projects that take longer than five years to complete;
- » The ability of school districts to replace facilities without a downward adjustment to the new construction baseline eligibility in cases where no additional classrooms are provided as a result of the replacement project when local funding is utilized.

The Committee and the audience discussed all three issues in detail, including the time limit on financial hardship restrictions for districts that use local dollars to replace existing classrooms. The OPSC agreed to incorporate many of the comments and suggestions made by the Committee members and the audience and prepare the proposed Regulation and Form changes for presentation to the SAB at the May 24, 2006 meeting.

DISTRIBUTION OF SITE SALE PROCEEDS

At the March 2006 meeting of the SAB, members requested the OPSC to make recommendations and establish a policy to capture proceeds from sale of sites funded in part or whole by the SAB. The SAB sought to clarify their position regarding site sales and prevent confusion on the part of school districts.

The OPSC Staff presented an overview of the authority of the SAB to pursue proceeds from the sale of a site acquired with State assistance. Staff further provided recommendations to clarify the process and identified the distribution of proceeds in several scenarios.

Two programs currently administered by the SAB, the SFP and the Unused Site Program, may identify the sale of school sites and resulting proceeds, but Staff believes the programs do not adequately track the sale of sites. Staff identified a three-step process necessary to capture site sale proceeds: reporting property sales; documenting sale proceeds; and distribution of the State share of the transaction. Options for reporting site sales might include disclosure through the Unused Site

Program, written notice from the district, audit, or imposition of a lien on property. An audit would identify proceeds and valid expenditures associated with the sale of a site. Once identified, proceeds from the site sale would be returned to the State or applied to future projects depending on the specific circumstances. Staff presented several scenarios and actions based upon the use of a school site for its intended purpose. Staff noted that these recommendations are within the confines of existing law and that the SAB may wish to seek further clarification through legislation.

The Committee and audience felt the issue was not widespread and doubted that additional regulations were necessary to track these sites. Members felt that the tracking of property and/or sales could be achieved under existing regulations. Similarly, the possibility of a lien was seen as unnecessary and/or unfavorable by the audience and Committee.

Additionally, there was concern that repayment of the State contribution, particularly by Financial Hardship districts, would create additional burden of debt on districts. Questions were raised about the ability of the State to force sale of property in order to reclaim the State's contribution. Discussion also touched on the possibility that property could be sold at a loss and questioned whether the State would participate in loss as well as profit.

The OPSC agreed to examine issues raised during the discussion and present findings at the next Implementation Committee meeting.

NEW CONSTRUCTION ADDITIONAL GRANT FOR REPLACED FACILITIES

Discussion continued on the SAB's request for the OPSC to examine possible reasons why there has been limited participation in requests for the *New Construction Additional Grant For Replaced Facilities* (Regulation Section 1859.73.2) and to discuss regulatory modifications to qualify for the additional grant to enhance district participation. This regulation provides that, as part of a SFP new construction project, a school district may demolish a single story facility and replace it with a multistory facility on the same site, if certain criteria are met.

The OPSC Staff presented regulations regarding the Additional Grant for Replaced Facilities. Staff recommended changing the existing requirement to state that the increase in pupil capacity housed be the greater of 200 pupils or 20 percent of the *existing permanent classroom design capacity* at the site. Committee and audience members expressed concerns that this change would still result in limited participation, and therefore, Staff proposed modifying the requirement for the increase in capacity by the greater of 200 pupil grants or 20 percent of the total classroom capacity in *existing permanent single-story buildings*. By requiring a district to factor into the 20 percent calculation only those classrooms in permanent single-story buildings, the required increase in classroom capacity becomes more feasible.

Staff stated the proposed regulation changes would be presented to the SAB at the May 24, 2006 meeting for their consideration.

June 2, 2006

DISTRIBUTION OF SITE SALE PROCEEDS

This item was initially presented at the May Implementation Committee meeting. The Committee requested that Staff return with the item for further discussion.

The OPSC Staff reviewed the prior discussion and reiterated their belief that the SFP and the Unused Site Program do not adequately track the sale of sites. Currently, there are no provisions under the SFP to monitor the status of property after the final expenditure audit has been completed for a project. The Unused Site Program may not track sites purchased under the SFP since sites may be removed from the Unused Site Program for reasons inconsistent with the intent of the SFP, such as administrative purposes, adult education, preschool or child care. Once the sites are removed from the unused list, they are not tracked and their disposition may go unreported.

The Committee and audience again doubted that the scale of the issue necessitated additional regulations. Concerns were voiced that a “one-size-fits-all” solution was not appropriate and there was a desire to keep any needed changes as simple as possible, preferably without additional regulations. Staff acknowledged the desire to avoid a cumbersome tracking system and agreed to further explore the ability to do so within existing programs. A recommendation was made that if a district has its final expenditure audit and has purchased a site, the site might be reported annually, perhaps on revised forms, which might be achieved administratively.

Staff addressed several specific issues raised at the previous meeting, particularly the use of liens on property, mandatory site sale, and the definition of interest. The option of imposing a lien on property acquired under the SFP as a mechanism to track its disposition will not be pursued. A prior recommendation required a district to return the site apportionment if the district acquired property but failed to use it for school purposes within five years. Concern about adverse impacts to district finances led to the recommendation that recovery of the State contribution occur upon sale of the property by the district. Staff clarified that “interest” returned to the State means the interest gained on the State apportionment while deposited in the County School Facility Fund (Fund 35), consistent with the interest calculation for all SFP audits.

The question of property being sold at a loss was raised during the previous discussion. Staff proposed that the State would proportionately reduce the amount due to the State if property was sold at a loss, provided the district could demonstrate a compelling reason for the sale. However, some members of the Committee questioned whether the State should, or legally could, recoup anything less than the original State contribution. Staff agreed to seek legal guidance regarding this potential bond issue.

The OPSC agreed to examine issues raised during the discussion and present findings at the next Implementation Committee meeting. Staff will specifically examine the ability to coordinate with the existing SFP and Unused Site Program.

ADDITIONAL GRANT FOR GENERAL SITE DEVELOPMENT

Proposed regulations for an additional grant for general site development were presented at the June Implementation Committee meeting. The amendments include an increase of six percent to the new construction base grant allowance for elementary and middle schools and a 3.75 percent increase for high school projects. Only new school projects or projects that are additions to existing sites with additional acreage

acquired are eligible. Based on the 2006 Construction Cost Index (CCI), eligible projects will also receive \$26,112 per new acre being acquired. This amount will be adjusted annually based on the change in the Class B CCI.

The proposed regulations as presented also included a sunset provision stating that the additional grant for general site will sunset no later than January 1, 2008. This provision allows the OPSC to complete its analysis on the adequacy of the new construction grants and the impact of Assembly Bill (AB) 127.

Two main issues of concern raised by some members of the Committee and audience were: one, the allowance is only being provided for new schools and additions that include new acreage; and two, disagreement with a sunset clause. The main argument was that addition projects that are not acquiring property may also incur expenses for general site development and therefore should at least be entitled to receive the percentage increase. However, the item as presented is consistent with the SAB’s request since the full analysis on the grant adequacy is not yet complete. The second issue was the sunset clause. Concern was expressed that if the general site allowance was suspended as of January 1, 2008, and the SAB did not act immediately on an increase as provided for in AB 127, there could possibly be a period of time when the projects are not adequately funded. However, the OPSC plans to complete its full analysis of the adequacy of the new construction grant and the impact of AB 127 no later than June 2007.

The OPSC recognized the various concerns and agreed it would note the concerns in its item presented at the June Board.

Watch For... Future Discussion Items

The following items are scheduled to be discussed at the September 7 and 8, 2006 Implementation Committee meetings:

- » Continued discussion on the following provision contained in Chapter 35, Statutes of 2006 (AB 127):
 - Charter School Facility Program
 - Overcrowding Relief Grant
 - Seismic Mitigation
 - High Performance Schools Incentive
 - Small High School Program Grant
 - Grant Increases

The Next Meeting...

The next Implementation Committee meeting is scheduled for Friday, October 6, 2006, from 9:30 a.m. to 3:30 p.m. at the Legislative Office Building, 1020 N Street, Room 100, in Sacramento.



The following regulation amendments were approved at the May 2006 State Allocation Board meeting.

NON-EMERGENCY

New Construction Additional Grant For Replaced Facilities

By Andrew Nave and Janna Shaffer, OPSC Project Managers

Is your district faced with a small, crowded school site? Limited land available for a new school or an addition to a site? Is it too costly to build new facilities elsewhere versus adding capacity at an existing site? This is the additional grant that just might solve your problem!

School Facility Program (SFP) Regulation Section 1859.73.2, *New Construction Additional Grant for Replaced Facilities*, provides a supplemental grant to demolish a single-story structure that will be replaced with a multistory structure on the same school site provided the pupil capacity of the site is increased. This additional grant may be an option for districts that have an impacted site which is land locked and building up could be the only viable option, and it is more cost effective to build at the existing site versus building new facilities on a new site for the increased pupil capacity.

The State Allocation Board (SAB) has only provided two districts with grants for this purpose. As a result, at its January 2006 meeting, the Board expressed concern with the minimal requests for this additional grant and requested the Office of Public School Construction (OPSC) to review the existing regulations to see if requests for this grant could be increased while staying within the confines of the law. Staff's proposed revisions were discussed at the March, April, and May 2006 meetings of the Implementation Committee. Some may ask then...

What were the original requirements to qualify for this additional grant?

- » The existing site where the single story facility is to be demolished must be less than 75 percent of the California Department of Education's (CDE) recommended site size.
- » The pupil capacity must be increased by the greater of 200 pupils (8 classrooms) or 20 percent of the *total classroom capacity of the existing site*.
- » The CDE must make a determination that it will not create a site with an inappropriate number of pupils in relation to the site size.
- » The district must develop a cost benefit analysis which demonstrates it would be less expensive to demolish and replace a permanent building than it would be to purchase land and build the same number of additional classrooms elsewhere.

What are the proposed changes to qualify for this additional grant?

Staff modified existing Regulation Section 1859.73.2 by changing the requirement for the increase in capacity by the greater of 200 pupil grants or 20 percent of the total classroom capacity *in permanent single-story buildings*. By requiring a district to factor into the 20 percent calculation only those classrooms in permanent single-story buildings, the required increase in classroom capacity becomes more feasible.

My site has a large enrollment already and there is no room to increase the enrollment! What do I do then?

It is not the intent of Regulation Section 1859.73.2 to necessarily increase the enrollment on a crowded site. The required increase, the greater of eight classrooms or 20 percent of the classrooms in the permanent single-story buildings, may provide more adequate housing for the pupils currently enrolled on the site. For example, a

district that is operating a school on a multi-track year round schedule may choose to construct additional classrooms to be able to convert the school to a single track. In this instance, the enrollment of the school may not change, but additional classroom capacity is added. A district may increase enrollment on the site, but only pursuant to the CDE making a determination that it is educationally appropriate.

We need more playground area! Can we demolish portable classrooms too?

Portables classrooms may be demolished and replaced in a project, however, the manner in which the replacement is funded is dependent upon several factors. Typically, in the establishment of a district's new construction baseline eligibility, many portables are excluded from the existing building capacity thereby generating new construction eligibility. In other words, there are quite a number of portables that are not counted as classroom capacity in a district so the pupils that are housed in them are in effect considered unhoused. Given a district is already provided grants via new construction eligibility to replace the portable classroom, it is not a prudent use of State bond funds to also provide grants to replace an excluded portable with this additional grant. In this case, a district can demolish and replace a portable using its new construction eligibility. The district may remove the same number of portables from the site that are now contained within the additional classrooms being constructed. The new classroom will be considered additional capacity and added to the district's new construction baseline accordingly. The demolition of these portables can be funded as site development costs provided that they are in the footprint of the new multilevel building or proposed site development work.

However, portables that were counted in the existing building capacity (counted as a classroom) may be provided an additional grant under this regulation section. The district will be allowed to replace up to the number of portable classrooms that were counted as capacity in the establishment of its new construction eligibility baseline.

Can I apply under this new proposal now?

At the May 24, 2006 meeting of the SAB, Staff was authorized to submit the revisions to the SFP Regulation Section 1859.73.2 to the Office of Administrative Law (OAL) for approval. The regulations are anticipated to be approved by the OAL in four to six months. Until the OAL approves the regulations, applications cannot be submitted under the suggested proposal described above. The OPSC will notify districts once the regulations have been approved by the OAL and applications can be accepted using the new criteria.

Please contact your OPSC Project Manager for further details, updates or assistance!

The following regulation amendment was approved at the June 2006 State Allocation Board meeting.

ADDITIONAL GRANT FOR GENERAL SITE DEVELOPMENT

More Grants On The Horizon!

by Karen Sims, OPSC Project Manager

The State Allocation Board (SAB) approved proposed amendments to the School Facility Program regulations to provide an additional grant for general site development at the June 2006 SAB meeting. Some may ask then...

What is general site development?

General site development includes but is not limited to: finish grading of the site, construction of on-site hard surfaced areas for foot traffic, driveways, walkways, outdoor instructional play facilities, permanent playground equipment, athletic fields, and landscaping.

How do I qualify for the additional grant?

New construction projects qualify for the additional funding if:

- » the project is funded for construction on or after June 28, 2006, and
- » the project is located on a new school site not currently used for a school function, or
- » the project is an addition to an existing site that includes the acquisition of additional acreage.

How much is the grant?

This amendment will provide a six percent increase to the new construction base grant for elementary and middle school projects and a 3.75 percent increase for high school projects. Based on the current 2006 Construction Cost Index (CCI), an allowance of \$26,112 per new acre acquired will also be provided. This amount will be adjusted annually based on the change in the Class B CCI. The percentage increases for general site development will also be applied, when applicable, to the fire code, therapy, multi-level, replacement facilities, facility hardship, geographic, small size, new school, and joint use grants. The general site additional grant will also be calculated for the purposes of a preliminary apportionment for charter school applications.

What if I already received an apportionment, can I still request the grant?

Eligible projects apportioned at the June 28, 2006 SAB or thereafter can receive the additional grant once the proposed regulations are approved by the Office of Administrative Law (OAL). Of those projects already funded by the SAB, the apportionments were not full and final. However, once the general site additional grant is provided, the apportionment will be considered full and final and no other adjustments can be made. The SAB approved the filing of the regulations on an emergency basis with the OAL. The Office of Public School Construction (OPSC) anticipates approval within 30-45 days of the SAB's approval of these proposed regulations. The OPSC will send a letter once the regulations have been approved by the OAL to school districts that received an apportionment for construction on or after June 28, 2006, inquiring whether or not the district would like to request and qualifies for this additional funding.

Can I expect this grant for all of my future new construction projects that meet the criteria stated above?

The additional grant for general site development will sunset no later than January 1, 2008. This sunset provision allows the OPSC to complete its analysis on the adequacy of the new construction grants and the impact of Assembly Bill 127 (please refer to previous articles on the adequacy of the new construction grants in the past two editions of the *Advisory Actions*). It is anticipated that the analysis will be completed no later than June 2007.

Please review upcoming editions of the *Advisory Actions* for updates on when the regulations become effective, or contact your OPSC Project Manager if you have any questions.



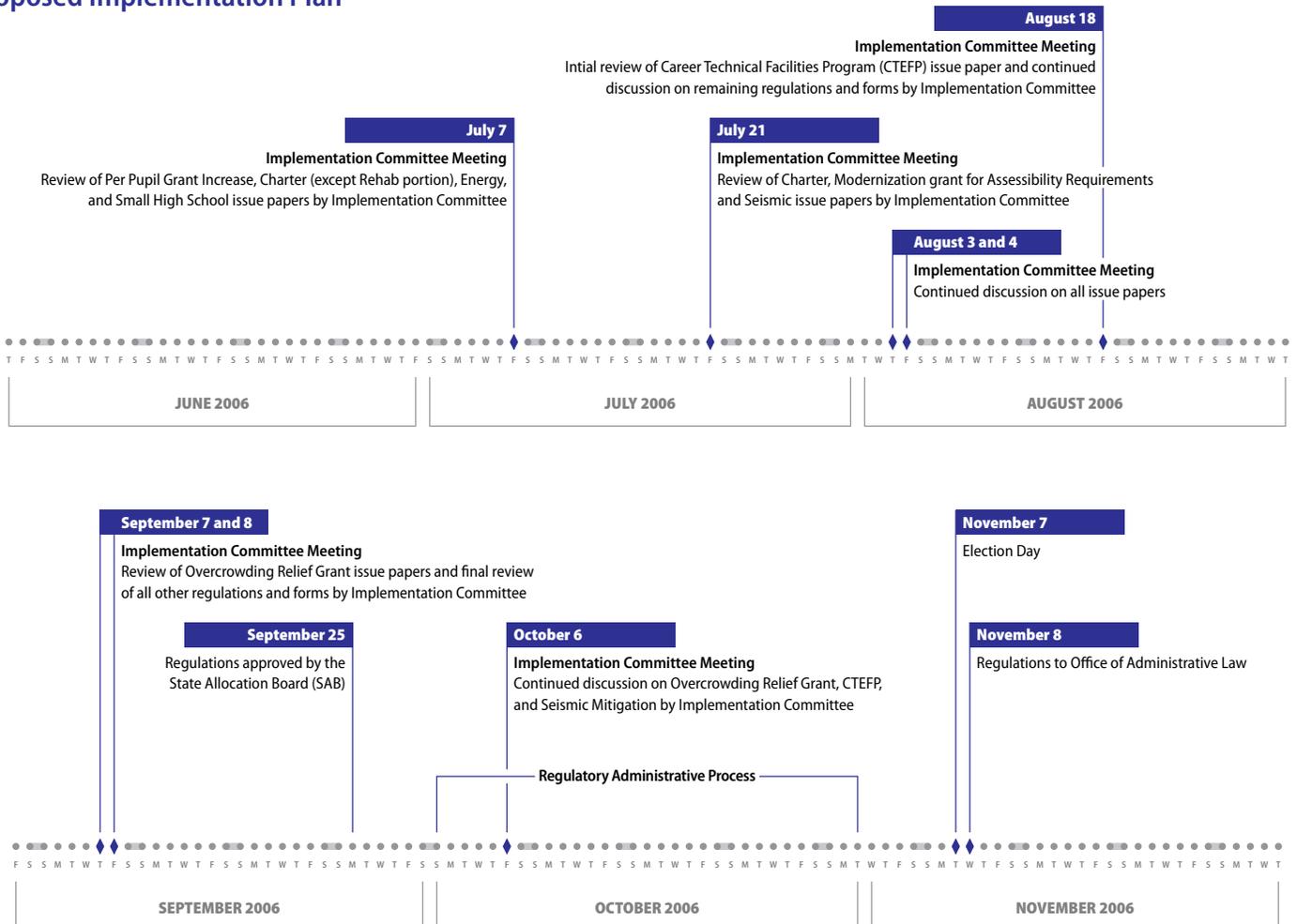
Asssembly Bill 127 (Chapter 35, Statutes of 2006) was signed by Governor Schwarzenegger on May 20, 2006, establishing the Kindergarten-University Public Education Facilities Bond Act of 2006 (Act). The Act provides \$10.416 billion in bonds for educational facilities, of which \$7.329 billion is earmarked for kindergarten through twelfth grade projects, to be placed before the voters on the November 2006 ballot as Proposition 1D. The Act includes additional funding for existing School Facility Programs and proposals for seismic mitigation for the most vulnerable school facilities, creation of career technical education facilities, incentives to reduce severely overcrowded sites, as well as incentives to construct high performance “green” schools. A chart of the funding provided in the Act and a summary of the provisions can be found on page two of this insert.

The Office of Public School Construction (OPSC) has prepared this first edition dedicated to provide school districts with information on the bill and the progress being made to implement the provisions contained within it. Subsequent editions will be prepared for future *Advisory Actions*.

The law contains an urgency clause which means that the bill will be in effect immediately should the Act be approved by the voters. As a result, the OPSC has established an accelerated implementation plan to develop the new grants and programs, and to change existing programs, with the input of the State Allocation Board (SAB or Board) Implementation Committee for presentation and approval of emergency regulations by the Board in the fall. Being proactive will allow the Board and the OPSC to immediately assist districts in taking full advantage of the new provisions should the Act pass.

Your support in implementing the changes and additions to the School Facility Program (SFP) is critical. As you will see on the proposed implementation plan, the timelines are challenging. In order to meet these timelines, several new Implementation Committee meetings have been added and a series of two day meetings have been created to discuss the provisions.

Proposed Implementation Plan



Summary of Dates of the Implementation Committee Meetings

- » July 21, 2006
- » August 3, 2006
- » August 4, 2006
- » August 18, 2006
- » September 7, 2006
- » September 8, 2006
- » October 6, 2006

The meetings will be held at the Legislative Office Building, 1020 N Street, Room 100, in Sacramento, California. Meeting times are scheduled from 9:30 a.m. to 3:30 p.m. with a 1-hour lunch break. Meeting times, dates and locations are subject to change.

K–12 Education Facilities

2006 Bond Proposal

PROGRAM	FUNDING PROPOSAL
New Construction*	\$ 1,900,000,000 **
Modernization*	3,300,000,000
Charter Schools	500,000,000
Career Technical Education	500,000,000
Joint Use Projects	29,000,000 ***
Overcrowding Relief	1,000,000,000
High Performance Schools	100,000,000
TOTAL	\$ 7,329,000,000

* No more than \$200,000,000 of the sum of the appropriations for new construction and modernization shall be used to fund small high schools.

** Up to 10.5 percent shall be available for purposes of seismic repair, reconstruction, or replacement, pursuant to Section 17075.10.

*** Does not include the transfer of prior bond funds for this purpose.

Following is a summary of the significant provisions included in the Act:

Changes to Existing Programs

Additional Funding

Additional funding is proposed for the following existing programs:

- » New Construction
- » Modernization
- » Small High School
- » Charter School Facilities
- » Joint-Use Programs

New Construction Grant Increases

- » As of January 1, 2006, increases the new construction grant amounts for elementary and middle school pupils by seven percent, and high school pupils by four percent.
- » Requires the Board to conduct an analysis of the relationship between the per-unhoused-pupil grant eligibility and the per pupil cost of new school construction for elementary, middle, and high school pupils.
- » Authorizes the Board, on or after January 1, 2008, to increase or decrease the per-unhoused pupil grant eligibility by amounts it deems necessary to cause the grants to correspond to costs of new school construction, provided that the increase in any fiscal year shall not exceed six percent.

Charter School Facilities Program

- » Requires that the school district and the charter school shall consider existing school district facilities prior to submitting a preliminary application for funding.
- » Existing law requires the SAB to administer funding for charter school facilities in a way that ensures preference is given to charter schools in overcrowded school districts, charter schools in low-income areas, and charter schools operated by not-for-profit entities. This bill would also require preference to be given to charter schools that utilize existing school district facilities.
- » Provides for funding to be used not only for new construction, but also for the purchase and retrofit of existing buildings. Existing law provides modernization

funding to a permanent facility that is 25 years old as measured from the date of construction or the most recent SFP modernization apportionment. This bill would provide additional funding to school districts by allowing rehabilitation of buildings that are 15 years old when the facility is to be used by a charter school. In this case, the building shall not be eligible for SFP modernization funding.

- » Limits the allowance for rehabilitation to the costs necessary to ensure compliance of facilities with all applicable codes, including Field Act requirements. The funding provided shall not exceed the maximum costs that would be allowable for a new construction project.
- » Allows the SAB to establish application filing periods for SFP Charter School Program applications.
- » Provides that school districts that apply on behalf of a charter school must indicate the number of unhoused pupils the project will serve. The district's new construction baseline will be adjusted for that amount.
- » Provides that charter schools that apply on their own behalf must also be within the geographical boundaries of the school district. The governing board of a school district will certify the number of pupils that are being housed as a result of each application filed by a charter school that applies on its own behalf. The amount certified by the governing board will be used to adjust the district's new construction baseline eligibility.
- » Eliminates the funding caps for projects that are required under current law in order to maximize the number of projects that may be approved for funding.

Small High School Program

- » AB 127 does not make any changes to the existing pilot program and does not establish a new program although it provides that up to \$200 million from the new construction and modernization allocations can be used for these purposes.

New Grants and Programs

Resource Conservation Measures (High Performance Schools)

Resource conservation measures are being proposed with incentive grants to districts to protect our environment with materials that are more environmental friendly. The efficiency efforts are targeted toward resources such as energy, water, natural lighting, air quality, and the use of recycled materials for construction projects.

- » Requires a school district to certify that it has considered the feasibility of using designs and materials for the construction or modernization project that promote the efficient use of energy and water, the maximum use of natural lighting and indoor air quality, the use of recycled materials and materials that emit a minimum of toxic substances, the use of acoustics conducive to teaching and learning, and other characteristics of high performance schools.
- » Allows new construction grant funds to be used for the costs of designs and materials that promote resource conservation measures described above and provides for \$100 million in incentive grants to promote the use of designs and materials in new construction and modernization projects that include the attributes of high performance schools described above.

Seismic Mitigation

Seismic mitigation of the State's most vulnerable school facilities can be funded by the Board up to a total of \$199.5 million.

- » Expands the facility hardship criteria to include seismic upgrades for the most vulnerable school facilities, identified in the Division of State Architect's (DSA) report titled "Seismic Safety Inventory of California Public Schools."
- » Allows a school district to qualify for facility hardship funding for seismic mitigation work or facility replacement. Facility is eligible for replacement when the seismic mitigation costs are greater than 50 percent of the replacement cost of the facility.
- » Funds for the purpose of seismic mitigation work or facility replacement shall be allocated on a 50 percent state share basis.

Career Technical Education Facilities Program

A Career Technical Education Facilities Program (CTEFP) is also a featured point in the Act. This program is intended to enhance the educational opportunities for students that are interested in alternate career fields that are unique, to provide skills and knowledge necessary for today's high-demand technical careers, and to provide educational environments that are different than the conventional classroom setting.

- » Establishes the CTEFP to provide funding to local educational agencies for the purpose of constructing new facilities or reconfiguring existing ones, purchasing equipment with an average useful life expectancy of at least 10 years to provide career and technical education to students.
- » Defines "reconfiguration" as any modification of a structure of any age, including limited new construction that will enhance the educational opportunities for students in existing middle and high schools in order to provide them with the skills and knowledge necessary for high-demand technical careers.
- » Establishes the program based on grant applications administered by the board. Grants are to be based on a per-square-foot basis.
- » Provides that the local match may be provided by industry groups, the local educational agency, or a joint powers authority and can be paid over time. There is no financial hardship assistance available and districts cannot be relieved of repayment obligations. Allows the SAB to establish a repayment schedule of the local match required for CTEFP similar to the repayment schedule provisions for charter school apportionments.
- » Does not require districts to demonstrate unhoused pupil eligibility or that permanent facilities are more than 25 years old in order to receive a grant.

- » Requires applications to include educational plans and accountability methods of enrollment and outcomes.
- » Assigns preference criteria on which to weigh applications on.
- » Requires the OPSC to develop regulations to implement the program on or before April 19, 2007, and authorizes filing the regulations on an emergency basis.
- » Requires the California Department of Education (CDE), in cooperation with the Chancellor's Office of the Community Colleges, the Labor and Workforce Development Agency, and industry groups, to develop criteria and pupil outcome measures to evaluate the program.
- » Limits the amount of grants to \$3 million for new construction and \$1.5 million for modernization per project per school site.
- » Provides new construction funding to comprehensive high schools that have an active Career Technical Advisory Committee.
- » Specifies that new construction funding shall be for either a stand-alone project or, for new school projects as a supplement to the per pupil base grant. The supplement is intended to cover excess costs uniquely related to the facilities required to provide the career technical education program or programs.
- » Provides modernization funding to comprehensive high schools or joint power authorities currently operating career technical education programs that have an active Career Technical Advisory Committee for the purpose of reconfiguration as a supplement to the per pupil base grant.

Overcrowding Relief Grants

Overcrowding Relief Grants are also being proposed to provide relief to districts with sites that have a high pupil population density and a significant number of portable classrooms.

- » Establishes eligibility on a site basis versus district-wide basis as used for SFP new construction funding. The eligible school site is a school for which the pupil population density is equal to or greater than 175 percent of the school site pupil population density recommended by the CDE as of January 1, 2006, adjusted by the pupil capacity created by multistory construction and pupils to be housed as a result of preliminary apportionments under the Critically Overcrowded Schools (COS) Program.
- » Limits eligibility to the number of pupils housed in portable classrooms, except for portables used for purposes of the Class Size Reduction Program.
- » Provides funding on a per-pupil basis and for the same per-pupil grant amounts as in the new construction SFP projects. The bill also requires that funding provided shall be used to relieve overcrowding.
- » Specifies that a district shall not receive more grants than the number of pupils housed in portable classrooms that were included in the initial new construction eligibility determination of the district. Thus, the district may replace no more than the number of portables owned or leased at the time of initial new construction eligibility determination. Any portable classrooms acquired by the district after the new construction eligibility has been established are not eligible for replacement. Furthermore, the district must use the funding provided to replace portable classrooms with permanent on a classroom-per-classroom basis.
- » Establishes funding procedures for eligible projects and provides for prioritizing of projects for the most densely populated school sites in case the funding requests exceed available funds.
- » Requires disposal of portable classrooms but will allow the school district to use the buildings for preschool or childcare on other school sites.

School Facility Program

Unfunded and Eligibility List (as of the June 28, 2006 SAB meeting)

In addition to the funding possibilities from the new programs contained within AB 127, the following listing illustrates the potential K–12 funding opportunities that school districts may benefit from the Kindergarten-University Public Education Facilities Bond Act of 2006.

The following listing by district reflects:

- » the total value of all unfunded modernization projects approved by the Board;
- » the estimated value* of the State share for new construction eligibility applications that have been approved by the Board, but for which no new construction funding applications have been filed; and,
- » the estimated value* of the State share for modernization eligibility applications that have been approved by the Board, but for which no modernization funding applications have been filed.

For assistance in completing an application for funding or if you would like further information about the figures contained in this insert, please contact your OPSC Project Manager. The OPSC's Web site: www.opsc.dgs.ca.gov provides a listing of project manager information.

*Please note this data is reflective of the most recent data submitted by the school district and does not reflect other potential eligibility that may be garnered by school districts for newly enacted legislation, such as Assembly Bill 491 (Chapter 710, Statutes of 2005) – Alternate Enrollment Projections; or other new programs currently being proposed. In addition, the information for modernization eligibility does not reflect school site modernization eligibility for which a district may not have established eligibility or for facilities that will qualify for modernization in the near future.

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Alameda	Alameda City Unified	\$ 3,833,916	\$ 625,216	\$ 0	\$ 4,459,132
Alameda	Albany Unified	0	1,299,707	0	1,299,707
Alameda	Berkeley Unified	0	6,910,070	0	6,910,070
Alameda	Castro Valley Unified	0	4,633,535	0	4,633,535
Alameda	Dublin Unified	27,092,372	8,898,122	0	35,990,494
Alameda	Fremont Unified	31,160,402	633,096	0	31,793,498
Alameda	Hayward Unified	25,874,542	31,141,561	0	57,016,103
Alameda	Livermore Valley Joint Unified	33,293,218	12,833,667	2,132,869	48,259,754
Alameda	New Haven Unified	2,563,934	6,774,151	0	9,338,085
Alameda	Oakland Unified	373,600	37,071,555	0	37,445,155
Alameda	Pleasanton Unified	896,640	9,231,142	0	10,127,782
Alameda	San Leandro Unified	4,510,450	709,267	0	5,219,717
Alameda	Sunol Glen Unified	0	337,566	0	337,566
Alameda County Subtotal		129,599,074	121,098,655	2,132,869	252,830,598
Amador	Amador County Unified	4,860,824	257,928	0	5,118,752
Subtotal		4,860,824	257,928	0	5,118,752
Butte	Biggs Unified	0	2,098,912	0	2,098,912
Butte	Butte County Office of Education	2,102,339	0	0	2,102,339
Butte	Chico Unified	0	2,257,610	0	2,257,610
Butte	Durham Unified	0	870,507	0	870,507
Butte	Gridley Unified	1,882,998	806,025	0	2,689,023
Butte	Manzanita Elementary	0	680,217	0	680,217
Butte	Oroville City Elementary	1,103,058	0	0	1,103,058
Butte	Oroville Union High	3,721,056	0	0	3,721,056
Butte	Palermo Union	0	71,254	0	71,254
Butte	Paradise Unified	6,246,592	3,262,759	0	9,509,351
Butte	Pioneer Union Elementary	867,062	0	0	867,062
Butte	Thermalito Union	59,905	0	0	59,905
Butte County Subtotal		15,983,010	10,047,284	0	26,030,294
Calaveras	Bret Harte Union High	1,434,624	109,782	0	1,544,406
Calaveras	Calaveras Unified	6,788,933	2,276,740	0	9,065,673
Calaveras	Mark Twain Union Elementary	6,180,017	146,550	682,573	7,009,140
Subtotal		14,403,574	2,533,072	682,573	17,619,219
Colusa	Colusa County Office of Education	113,937	0	0	113,937

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Colusa	Maxwell Unified	2,284,110	178,791	0	2,462,901
Colusa	Pierce Joint Unified	412,254	446,212	0	858,466
Colusa	Williams Unified	8,861,440	1,043,436	0	9,904,876
Colusa County Subtotal		11,671,741	1,668,439	0	13,340,180
Contra Costa	Acalanes Union High	5,335,008	0	0	5,335,008
Contra Costa	Antioch Unified	1,285,184	0	1,558,823	2,844,007
Contra Costa	Brentwood Union	22,232,114	0	0	22,232,114
Contra Costa	Byron Union Elementary	587,069	0	0	587,069
Contra Costa	Contra Costa County Office of Education	7,612,181	0	0	7,612,181
Contra Costa	John Swett Unified	356,544	2,237,431	0	2,593,975
Contra Costa	Knightsen Elementary	0	808,588	0	808,588
Contra Costa	Liberty Union High	19,457,088	248,026	0	19,705,114
Contra Costa	Martinez Unified	1,703,616	177,195	0	1,880,811
Contra Costa	Moraga Elementary	0	337,682	0	337,682
Contra Costa	Mt. Diablo Unified	15,523,267	16,262,891	1,729,522	33,515,680
Contra Costa	Oakley Union Elementary	34,319,370	401,547	0	34,720,917
Contra Costa	Pittsburg Unified	38,994,371	7,299,563	0	46,293,934
Contra Costa	San Ramon Valley Unified	70,290,678	2,136,507	0	72,427,185
Contra Costa	West Contra Costa Unified	33,160,486	63,326,649	0	96,487,135
Contra Costa County Subtotal		250,856,976	93,236,079	3,288,345	347,381,400
Del Norte	Del Norte County Office of Education	1,118,940	0	0	1,118,940
Del Norte	Del Norte County Unified	2,047,328	230,196	0	2,277,524
Del Norte County Subtotal		3,166,268	230,196	0	3,396,464
El Dorado	Black Oak Mine Unified	5,945,196	2,273,467	771,245	8,989,908
El Dorado	Buckeye Union Elementary	3,730,321	2,592,126	0	6,322,447
El Dorado	El Dorado County Office of Education	2,505,869	0	0	2,505,869
El Dorado	El Dorado Union High	11,686,208	0	0	11,686,208
El Dorado	Gold Oak Union	335,468	0	0	335,468
El Dorado	Indian Diggings Elementary	0	2,931	0	2,931
El Dorado	Lake Tahoe Unified	0	0	905,945	905,945
El Dorado	Latrobe	16,266,312	83,646	0	16,349,958
El Dorado	Mother Lode Union Elementary	311,506	1,505,628	0	1,817,134
El Dorado	Placerville Union Elementary	133,704	3,781,212	0	3,914,916
El Dorado	Rescue Union Elementary	15,773,782	1,307,901	0	17,081,683
El Dorado County Subtotal		56,688,366	11,546,911	1,677,190	69,912,467
Fresno	Burrel Union Elementary	0	415,183	0	415,183
Fresno	Caruthers Unified	1,071,209	963,642	0	2,034,851
Fresno	Central Unified	38,871,478	0	0	38,871,478
Fresno	Clovis Unified	69,577,855	8,683,384	1,779,286	80,040,525
Fresno	Coalinga/Huron Joint Unified	4,026,890	413,618	0	4,440,508
Fresno	Firebaugh-Las Deltas Unified	682,917	1,003,752	3,158,212	4,844,881
Fresno	Fowler Unified	95,848	0	0	95,848
Fresno	Fresno County Office of Education	3,672,233	0	0	3,672,233
Fresno	Fresno Unified	137,604,352	40,087,862	15,888,771	193,580,985
Fresno	Kerman Unified	16,521,880	627,234	0	17,149,114
Fresno	Kings Canyon Joint Unified	10,899,661	560,698	0	11,460,359
Fresno	Kingsburg Joint Union Elementary	6,992,880	1,978,425	0	8,971,305
Fresno	Kingsburg Joint Union High	0	0	325,256	325,256
Fresno	Laton Joint Unified	0	418,230	1,217,793	1,636,023
Fresno	Mendota Unified	5,994,396	773,784	0	6,768,180
Fresno	Monroe Elementary	0	568,672	0	568,672
Fresno	Orange Center	155,988	527,396	0	683,384
Fresno	Parlier Unified	2,211,712	0	0	2,211,712
Fresno	Raisin City Elementary	0	303,471	0	303,471
Fresno	Riverdale Joint Unified	1,960,992	142,310	0	2,103,302

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Fresno	Sanger Unified	2,647,197	23,922	0	2,671,119
Fresno	Selma Unified	7,047,986	56,637	0	7,104,623
Fresno	Washington Union High	7,367,392	4,976,784	0	12,344,176
Fresno	West Fresno Elementary	178,272	0	0	178,272
Fresno	West Park Elementary	95,848	1,034,183	0	1,130,031
Fresno County Subtotal		317,676,986	63,559,187	22,369,318	403,605,491
Glenn	Capay Joint Union Elementary	0	423,642	0	423,642
Glenn	Hamilton Union Elementary	826,689	0	0	826,689
Glenn	Hamilton Union High	0	154,508	0	154,508
Glenn	Lake Elementary	511,223	314,527	0	825,750
Glenn	Orland Joint Unified	1,325,898	447,260	0	1,773,158
Glenn	Plaza Elementary	0	376,746	0	376,746
Glenn	Princeton Joint Unified	0	681,763	0	681,763
Glenn	Stony Creek Joint Unified	131,791	446,061	0	577,852
Glenn County Subtotal		2,795,601	2,844,507	0	5,640,108
Humboldt	Big Lagoon Union Elementary	527,030	0	0	527,030
Humboldt	Cutten Elementary	0	293,100	0	293,100
Humboldt	Eureka City Unified	0	872,798	0	872,798
Humboldt	Ferndale Unified	0	925,637	0	925,637
Humboldt	Fortuna Union Elementary	2,462,382	1,180,515	0	3,642,897
Humboldt	Fortuna Union High	0	386,270	0	386,270
Humboldt	Klamath-Trinity Joint Unified	0	3,324,862	0	3,324,862
Humboldt	Kneeland Elementary	0	83,646	0	83,646
Humboldt	Loleta Union Elementary	0	466,179	0	466,179
Humboldt	Maple Creek Elementary	0	56,524	0	56,524
Humboldt	Mattole Unified	0	73,275	0	73,275
Humboldt	Orick Elementary	0	198,381	0	198,381
Humboldt	Pacific Union Elementary	0	1,580,259	0	1,580,259
Humboldt	Peninsula Union Elementary	83,867	0	0	83,867
Humboldt	Rohnerville Elementary	1,805,004	300,448	0	2,105,452
Humboldt	Scotia Union Elementary	2,146,815	0	0	2,146,815
Humboldt	Trinidad Union Elementary	0	347,436	0	347,436
Humboldt County Subtotal		7,025,098	10,089,330	0	17,114,428
Imperial	Brawley Elementary	1,281,330	1,831,875	0	3,113,205
Imperial	Brawley Union High	18,082,240	182,970	0	18,265,210
Imperial	Calexico Unified	26,425,011	6,793,513	0	33,218,524
Imperial	Calipatria Unified	0	1,567,056	0	1,567,056
Imperial	Central Union High	12,388,576	4,830,408	0	17,218,984
Imperial	El Centro Elementary	14,650,118	128,964	0	14,779,082
Imperial	Heber Elementary	1,225,620	0	950,568	2,176,188
Imperial	Imperial County Office of Education	1,232,290	0	0	1,232,290
Imperial	Imperial Unified	9,016,325	557,703	0	9,574,028
Imperial	McCabe Union Elementary	973,683	0	0	973,683
Imperial	Meadows Union Elementary	0	65,058	0	65,058
Imperial	San Pasqual Valley Unified	1,126,214	1,153,208	0	2,279,422
Imperial	Westmorland Union Elementary	0	0	3,060,938	3,060,938
Imperial County Subtotal		86,401,407	17,110,755	4,011,506	107,523,668
Inyo	Big Pine Unified	456,822	0	545,548	1,002,370
Inyo	Bishop Union Elementary	0	1,302,015	0	1,302,015
Inyo	Lone Pine Unified	0	792,320	0	792,320
Inyo	Owens Valley Unified	0	73,275	0	73,275
Inyo County Subtotal		456,822	2,167,610	545,548	3,169,980
Kern	Arvin Union Elementary	15,518,120	1,757,922	0	17,276,042
Kern	Bakersfield City Elementary	52,574,285	21,246,413	0	73,820,698
Kern	Beardsley Elementary	0	1,361,494	0	1,361,494

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Kern	Buttonwillow Union Elementary	0	1,174,203	0	1,174,203
Kern	Caliente Union Elementary	0	26,713	0	26,713
Kern	Delano Union Elementary	19,290,123	0	0	19,290,123
Kern	Edison Elementary	658,955	1,839,506	0	2,498,461
Kern	El Tejon Unified	4,593,196	586,200	0	5,179,396
Kern	Elk Hills Elementary	0	198,289	0	198,289
Kern	Fairfax Elementary	6,117,931	0	0	6,117,931
Kern	Fruitvale Elementary	813,366	501,876	0	1,315,242 "
Kern	Greenfield Union	3,309,174	12,392	0	3,321,566
Kern	Kern County Office of Education	43,896,731	0	0	43,896,731
Kern	Kern High	143,716,448	2,415,204	0	146,131,652
Kern	Kernville Union Elementary	3,754,854	58,862	0	3,813,716
Kern	Lakeside Union	2,856,378	0	0	2,856,378
Kern	Lamont Elementary	7,487,424	467,031	0	7,954,455
Kern	Linns Valley-Poso Flat Union	0	185,062	0	185,062
Kern	Lost Hills Union Elementary	757,656	425,220	0	1,182,876
Kern	Maple Elementary	0	703,498	0	703,498
Kern	Maricopa Unified	0	829,986	0	829,986
Kern	McFarland Unified	7,413,046	275,514	0	7,688,560
Kern	Midway Elementary	0	12,392	0	12,392
Kern	Mojave Unified	35,401,378	347,794	0	35,749,172
Kern	Muroc Joint Unified	0	2,409,337	0	2,409,337
Kern	Norris	3,258,832	0	0	3,258,832
Kern	Panama-Buena Vista Union	64,782,332	1,245,675	0	66,028,007
Kern	Pond Union Elementary	1,147,626	293,100	0	1,440,726
Kern	Richland	2,072,713	437,595	0	2,510,308
Kern	Rio Bravo-Greeley Union Elementary	0	1,565,154	0	1,565,154
Kern	Rosedale Union Elementary	19,966,161	0	0	19,966,161
Kern	Semitropic Elementary	287,544	0	0	287,544
Kern	Sierra Sands Unified	0	12,487,675	0	12,487,675
Kern	South Fork Union	287,544	806,025	0	1,093,569
Kern	Southern Kern Unified	11,263,931	0	0	11,263,931
Kern	Standard Elementary	3,409,452	2,367,962	0	5,777,414
Kern	Taft City Elementary	0	1,689,248	0	1,689,248
Kern	Tehachapi Unified	24,765,362	4,800,712	0	29,566,074
Kern	Wasco Union Elementary	25,362,781	0	0	25,362,781
Kern	Wasco Union High	8,189,312	4,000,944	0	12,190,256
Kern County Subtotal		512,952,655	66,528,998	0	579,481,653
Kings	Armona Union Elementary	2,029,656	0	0	2,029,656
Kings	Central Union Elementary	0	3,969,590	0	3,969,590
Kings	Corcoran Joint Unified	0	1,631,599	0	1,631,599
Kings	Delta View Joint Union Elementary	0	272,825	0	272,825
Kings	Hanford Elementary	4,846,770	0	0	4,846,770
Kings	Hanford Joint Union High	15,840,640	1,085,622	0	16,926,262
Kings	Island Union Elementary	0	80,306	0	80,306
Kings	Kings County Office of Education	689,348	638,362	0	1,327,710
Kings	Kings River-Hardwick Union Elementary	1,894,140	0	0	1,894,140
Kings	Kit Carson Union	1,699,356	0	0	1,699,356
Kings	Lemoore Union Elementary	5,132,166	1,500,672	0	6,632,838
Kings	Lemoore Union High	8,129,536	0	0	8,129,536
Kings	Pioneer Union Elementary	6,165,486	879,300	0	7,044,786
Kings County Subtotal		46,427,098	10,058,276	0	56,485,374
Lake	Kelseyville Unified	0	1,419,904	0	1,419,904
Lake	Konocti Unified	0	3,692,138	2,041,011	5,733,149
Lake	Lake County Office of Education	454,891	0	0	454,891 "

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Lake	Lakeport Unified	5,198,884	158,574	0	5,357,458
Lake	Lucerne Elementary	1,335,630	491,055	0	1,826,685
Lake	Middletown Unified	8,614,376	365,640	0	8,980,016
Lake	Upper Lake Union Elementary	0	398,616	0	398,616
Lake	Upper Lake Union High	0	178,904	0	178,904
Lake County Subtotal		15,603,781	6,704,831	2,041,011	24,349,623
Lassen	Big Valley Joint Unified	0	0	974,152	974,152
Lassen	Richmond Elementary	417,657	0	0	417,657
Lassen	Shaffer Union	310,063	0	210,307	520,370
Lassen	Susanville	0	1,969,929	0	1,969,929
Lassen	Westwood Unified	0	893,366	0	893,366
Lassen County Subtotal		727,720	2,863,295	1,184,459	4,775,474
Los Angeles	ABC Unified	14,166,912	0	0	14,166,912
Los Angeles	Acton-Agua Dulce Unified	6,693,226	0	0	6,693,226
Los Angeles	Alhambra Unified	0	2,608,992	0	2,608,992
Los Angeles	Antelope Valley Union High	152,174,752	0	0	152,174,752
Los Angeles	Arcadia Unified	15,035,345	0	0	15,035,345
Los Angeles	Azusa Unified	6,934,016	893,645	0	7,827,661
Los Angeles	Baldwin Park Unified	37,539,328	6,451,200	0	43,990,528
Los Angeles	Bassett Unified	0	14,181,096	0	14,181,096
Los Angeles	Bellflower Unified	24,236,467	0	0	24,236,467
Los Angeles	Beverly Hills Unified	0	437,386	0	437,386
Los Angeles	Bonita Unified	4,526,621	18,328,467	0	22,855,088
Los Angeles	Burbank Unified	7,711,104	5,368,703	5,608,104	18,687,911
Los Angeles	Castaic Union	20,029,053	0	0	20,029,053
Los Angeles	Centinela Valley Union High	9,130,784	2,390,808	0	11,521,592
Los Angeles	Charter Oak Unified	5,409,869	8,984,239	1,805,406	16,199,514
Los Angeles	Claremont Unified	11,103,396	0	0	11,103,396
Los Angeles	Compton Unified	0	1,946,256	0	1,946,256
Los Angeles	Covina-Valley Unified	14,000,054	17,586	0	14,017,640
Los Angeles	Culver City Unified	0	2,508,349	0	2,508,349
Los Angeles	Downey Unified	34,703,729	26,025,544	0	60,729,273
Los Angeles	East Whittier City Elementary	0	1,766,006	0	1,766,006
Los Angeles	Eastside Union	7,109,231	1,273,278	0	8,382,509
Los Angeles	El Monte Union High	38,794,624	329,346	0	39,123,970
Los Angeles	El Rancho Unified	0	2,072,224	0	2,072,224
Los Angeles	El Segundo Unified	0	138,244	0	138,244
Los Angeles	Garvey Elementary	0	2,160,147	0	2,160,147
Los Angeles	Glendale Unified	0	29,114,508	0	29,114,508
Los Angeles	Glendora Unified	1,635,392	386,270	14,777,450	16,799,112
Los Angeles	Gorman Elementary	1,585,050	0	0	1,585,050
Los Angeles	Hacienda La Puente Unified	0	1,688,847	0	1,688,847
Los Angeles	Hawthorne Elementary	0	1,304,295	0	1,304,295
Los Angeles	Hermosa Beach City Elementary	0	167,292	0	167,292
Los Angeles	Inglewood Unified	58,065,809	15,269,118	0	73,334,927
Los Angeles	Keppel Union Elementary	10,392,464	154,900	0	10,547,364
Los Angeles	Lancaster Elementary	6,601,634	38,103	0	6,639,737
Los Angeles	Las Virgenes Unified	0	6,483,372	0	6,483,372
Los Angeles	Lawndale Elementary	1,641,397	2,602,626	0	4,244,023
Los Angeles	Long Beach Unified	44,906,720	125,765,440	0	170,672,160
Los Angeles	Los Angeles County Office of Education	6,054,775	1,715,887	0	7,770,662
Los Angeles	Los Angeles Unified	160,716,069	1,026,940,706	5,433,795	1,193,090,570
Los Angeles	Los Nietos Elementary	3,091,098	0	0	3,091,098
Los Angeles	Lynwood Unified	5,589,056	7,572,300	0	13,161,356
Los Angeles	Manhattan Beach Unified	0	1,758,600	0	1,758,600

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Los Angeles	Monrovia Unified	4,878,577	2,412,020	0	7,290,597
Los Angeles	Montebello Unified	62,062,042	3,412,596	0	65,474,638
Los Angeles	Newhall Elementary	19,966,464	1,749,807	0	21,716,271
Los Angeles	Norwalk-La Mirada Unified	8,808,716	16,808,881	0	25,617,597
Los Angeles	Palmdale Elementary	2,791,573	0	0	2,791,573
Los Angeles	Palos Verdes Peninsula Unified	18,653,386	1,207,562	0	19,860,948
Los Angeles	Paramount Unified	8,189,312	83,646	0	8,272,958
Los Angeles	Pasadena Unified	0	9,681,507	0	9,681,507
Los Angeles	Pomona Unified	14,979,700	16,777,756	7,550,473	39,307,929
Los Angeles	Redondo Beach Unified	0	337,682	0	337,682
Los Angeles	Rosemead Elementary	0	73,275	1,056,251	1,129,526
Los Angeles	Rowland Unified	7,188,064	12,343,064	0	19,531,128
Los Angeles	San Marino Unified	0	128,931	0	128,931
Los Angeles	Santa Monica-Malibu Unified	9,998,834	35,172	0	10,034,006
Los Angeles	Saugus Union Elementary	27,498,456	1,474,293	0	28,972,749
Los Angeles	South Pasadena Unified	792,677	0	0	792,677
Los Angeles	Sulphur Springs Union Elementary	8,278,506	108,447	0	8,386,953
Los Angeles	Temple City Unified	2,435,876	12,404,242	0	14,840,118
Los Angeles	Torrance Unified	0	4,327,496	0	4,327,496
Los Angeles	Valle Lindo Elementary	0	3,271,102	0	3,271,102
Los Angeles	Walnut Valley Unified	10,554,396	6,660,542	0	17,214,938
Los Angeles	West Covina Unified	6,799,520	515,856	0	7,315,376
Los Angeles	Westside Union Elementary	33,542,648	0	0	33,542,648
Los Angeles	Whittier City	1,002,780	0	0	1,002,780
Los Angeles	Whittier Union High	40,991,392	1,414,968	4,253,471	46,659,831
Los Angeles	William S. Hart Union High	125,505,605	3,017,452	0	128,523,057
Los Angeles	Wilsona	5,196,367	0	0	5,196,367
Los Angeles	Wiseburn Elementary	9,906,176	3,451,526	0	13,357,702
Los Angeles County Subtotal		1,139,599,042	1,420,541,603	40,484,950	2,600,625,595
Madera	Bass Lake Joint Union Elementary	2,439,393	0	0	2,439,393
Madera	Chawanakee Unified	10,210,132	0	0	10,210,132
Madera	Chowchilla Elementary	3,676,759	0	0	3,676,759
Madera	Chowchilla Union High	9,743,488	345,610	0	10,089,098
Madera	Coarsegold Union Elementary	311,506	0	0	311,506
Madera	Golden Valley Unified	7,616,420	1,820,151	0	9,436,571
Madera	Madera Unified	69,937,376	102,585	0	70,039,961
Madera	Raymond-Knowles Union Elementary	23,962	11,724	0	35,686
Madera	Yosemite Union High	0	829,464	0	829,464
Madera County Subtotal		103,959,036	3,109,534	0	107,068,570
Marin	Dixie Elementary	0	2,761,217	0	2,761,217
Marin	Kentfield Elementary	0	200,886	0	200,886
Marin	Marin County Office of Education	2,418,352	234,480	0	2,652,832
Marin	Nicasio Elementary	0	181,129	0	181,129
Marin	Novato Unified	13,744,360	15,548,400	0	29,292,760
Marin	Ross Elementary	0	910,413	0	910,413
Marin	San Rafael City Elementary	0	1,820,151	0	1,820,151
Marin	Sausalito Elementary	0	882,531	0	882,531
Marin	Shoreline Unified	0	224,652	0	224,652
Marin County Subtotal		16,162,712	22,763,859	0	38,926,571
Mariposa	Mariposa County Unified	0	6,196	0	6,196
Mariposa County Subtotal		0	6,196	0	6,196
Mendocino	Anderson Valley Unified	0	920,334	0	920,334
Mendocino	Fort Bragg Unified	0	4,180,266	0	4,180,266
Mendocino	Laytonville Unified	403,488	512,925	0	916,413
Mendocino	Leggett Valley Unified	636,959	0	0	636,959

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Mendocino	Manchester Union Elementary	0	216,802	0	216,802
Mendocino	Mendocino Unified	0	38,103	0	38,103
Mendocino	Round Valley Unified	0	1,156,001	0	1,156,001
Mendocino	Ukiah Unified	0	1,996,819	0	1,996,819
Mendocino	Willits Unified	0	313,617	0	313,617
Mendocino County Subtotal		1,040,447	9,334,867	0	10,375,314
Merced	Atwater Elementary	3,013,877	973,092	0	3,986,969
Merced	Ballico-Cressey Elementary	2,083,554	1,018,192	0	3,101,746
Merced	Delhi Unified	1,846,226	0	3,836,342	5,682,568
Merced	Dos Palos-Oro Loma Joint Unified	898,575	35,172	0	933,747
Merced	El Nido Elementary	580,827	0	0	580,827
Merced	Hilmar Unified	5,409,782	0	0	5,409,782
Merced	Le Grand Union Elementary	1,487,289	0	0	1,487,289
Merced	Los Banos Unified	29,498,421	22,126	0	29,520,547
Merced	McSwain Union Elementary	6,654,223	0	0	6,654,223
Merced	Merced City Elementary	17,621,340	6,675,493	0	24,296,833
Merced	Merced County Office of Education	2,942,159	0	0	2,942,159
Merced	Merced Union High	19,352,480	585,504	0	19,937,984
Merced	Weaver Union Elementary	14,616,255	0	0	14,616,255
Merced County Subtotal		106,005,008	9,309,579	3,836,342	119,150,929
Modoc	Modoc County Office of Education	466,051	0	0	466,051
Modoc	Modoc Joint Unified	2,884,837	219,564	0	3,104,401
Modoc County Subtotal		3,350,888	219,564	0	3,570,452
Mono	Eastern Sierra Unified	0	1,333,344	0	1,333,344
Mono	Mammoth Unified	0	1,443,430	0	1,443,430
Mono County Subtotal		0	2,776,774	0	2,776,774
Monterey	Alisal Union Elementary	11,064,006	1,327,743	0	12,391,749
Monterey	Bradley Union Elementary	0	61,551	0	61,551
Monterey	Chualar Union Elementary	0	997,007	0	997,007
Monterey	Graves Elementary	389,970	82,068	0	472,038
Monterey	Greenfield Union Elementary	2,440,098	3,224,100	0	5,664,198
Monterey	King City Joint Union High	0	1,410,902	0	1,410,902
Monterey	King City Union Elementary	4,144,824	554,542	0	4,699,366
Monterey	Lagunita Elementary	545,958	0	0	545,958
Monterey	Mission Union Elementary	482,227	269,894	0	752,121
Monterey	Monterey Peninsula Unified	0	3,015,339	0	3,015,339
Monterey	North Monterey County Unified	7,572,273	10,605,871	0	18,178,144
Monterey	Pacific Grove Unified	0	413,271	0	413,271
Monterey	Pacific Unified	0	35,172	0	35,172
Monterey	Salinas City Elementary	8,267,364	0	0	8,267,364
Monterey	Salinas Union High	35,133,344	81,320	0	35,214,664
Monterey	San Lucas Union Elementary	0	335,712	0	335,712
Monterey	Santa Rita Union Elementary	802,727	752,814	0	1,555,541
Monterey	Soledad Unified	16,747,916	368,880	0	17,116,796
Monterey	Spreckels Union	1,167,997	0	0	1,167,997
Monterey County Subtotal		88,758,704	23,536,186	0	112,294,890
Napa	Calistoga Joint Unified	1,637,874	0	0	1,637,874
Napa	Napa Valley Unified	2,841,210	2,089,803	0	4,931,013
Napa	Pope Valley Union	679,662	0	0	679,662
Napa County Subtotal		5,158,746	2,089,803	0	7,248,549
Nevada	Clear Creek Elementary	167,130	0	0	167,130
Nevada	Nevada Joint Union High	0	1,321,450	0	1,321,450
Nevada	Pleasant Ridge Union Elementary	0	0	1,086,096	1,086,096
Nevada	Ready Springs Union	1,437,318	82,978	848,067	2,368,363
Nevada	Union Hill Elementary	401,112	0	0	401,112

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Nevada County Subtotal		2,005,560	1,404,428	1,934,163	5,344,151
Orange	Anaheim City	0	34,881,831	8,941,979	43,823,810
Orange	Anaheim Union High	97,823,500	19,288,904	0	117,112,404
Orange	Brea-Olinda Unified	3,736,000	586,200	0	4,322,200
Orange	Capistrano Unified	229,542,078	27,080,552	0	256,622,630
Orange	Cypress Elementary	0	10,627,806	0	10,627,806
Orange	Fullerton Elementary	0	37,176	0	37,176
Orange	Fullerton Joint Union High	38,570,464	1,358,044	0	39,928,508
Orange	Garden Grove Unified	63,527,929	77,098,340	0	140,626,269
Orange	Huntington Beach Union High	16,079,744	6,497,468	0	22,577,212
Orange	Irvine Unified	29,940,963	6,772,638	0	36,713,601
Orange	La Habra City Elementary	0	149,481	0	149,481
Orange	Los Alamitos Unified	1,264,080	14,076,236	0	15,340,316
Orange	Magnolia Elementary	12,490,182	527,580	0	13,017,762
Orange	Newport-Mesa Unified	10,123,409	73,275	0	10,196,684
Orange	Ocean View Elementary	0	17,939,491	0	17,939,491
Orange	Orange County Office of Education	128,303,921	0	0	128,303,921
Orange	Orange Unified	34,026,331	81,421,365	0	115,447,696
Orange	Placentia-Yorba Linda Unified	28,782,144	11,677,870	0	40,460,014
Orange	Saddleback Valley Unified	5,082,124	6,934,058	17,014,849	29,031,031
Orange	Santa Ana Unified	0	28,037,616	0	28,037,616
Orange	Tustin Unified	41,377,906	11,004,265	0	52,382,171
Orange	Westminster Elementary	2,587,896	114,309	0	2,702,205
Orange County Subtotal		743,258,671	356,184,505	25,956,828	1,125,400,004
Placer	Ackerman Elementary	969,354	0	0	969,354
Placer	Dry Creek Joint Elementary	21,203,492	0	0	21,203,492
Placer	Eureka Union Elementary	3,625,714	1,172,400	0	4,798,114
Placer	Loomis Union Elementary	646,974	2,898,531	0	3,545,505
Placer	Ophir Elementary	626,838	73,275	0	700,113
Placer	Placer Union High	8,906,624	4,338,422	0	13,245,046
Placer	Rocklin Unified	27,620,107	0	0	27,620,107
Placer	Roseville City Elementary	27,538,594	0	0	27,538,594
Placer	Roseville Joint Union High	42,366,240	3,513,024	0	45,879,264
Placer	Tahoe-Truckee Unified	971,360	99,654	0	1,071,014
Placer	Western Placer Unified	76,868,754	4,684,330	0	81,553,084
Placer County Subtotal		211,344,051	16,779,636	0	228,123,687
Plumas	Plumas Unified	4,189,392	3,998,301	0	8,187,693
Plumas County Subtotal		4,189,392	3,998,301	0	8,187,693
Riverside	Alvord Unified	8,288,534	11,923,598	0	20,212,132
Riverside	Banning Unified	31,588,832	322,192	0	31,911,024
Riverside	Beaumont Unified	29,482,853	3,447,968	0	32,930,821
Riverside	Coachella Valley Unified	167,729,341	6,211,139	0	173,940,480
Riverside	Corona-Norco Unified	147,825,146	0	0	147,825,146
Riverside	Desert Sands Unified	131,658,536	9,904,494	0	141,563,030
Riverside	Hemet Unified	90,769,883	0	402,641	91,172,524
Riverside	Jurupa Unified	33,735,051	40,660	0	33,775,711
Riverside	Lake Elsinore Unified	24,491,222	136,312	0	24,627,534
Riverside	Menifee Union Elementary	55,727,813	0	0	55,727,813
Riverside	Moreno Valley Unified	120,210,736	4,944,256	0	125,154,992
Riverside	Murrieta Valley Unified	103,597,825	0	0	103,597,825
Riverside	Palm Springs Unified	75,866,931	1,497,288	0	77,364,219
Riverside	Palo Verde Unified	0	1,975,233	0	1,975,233
Riverside	Perris Elementary	17,738,064	0	0	17,738,064
Riverside	Perris Union High	105,887,612	1,536,948	0	107,424,560
Riverside	Riverside County Office of Education	2,233,098	0	0	2,233,098

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Riverside	Riverside Unified	158,998,156	2,620,348	167,648	161,786,152
Riverside	Romoland Elementary	15,177,315	0	0	15,177,315
Riverside	San Jacinto Unified	52,571,796	0	0	52,571,796
Riverside	Temecula Valley Unified	38,849,485	366,375	0	39,215,860
Riverside	Val Verde Unified	19,320,228	0	0	19,320,228
Riverside County Subtotal		1,431,748,457	44,926,811	570,289	1,477,245,557
Sacramento	Arcohe Union Elementary	676,910	86,744	0	763,654
Sacramento	Center Unified	14,450,848	0	0	14,450,848
Sacramento	Elk Grove Unified	220,777,332	2,504,622	582,398	223,864,352
Sacramento	Folsom-Cordova Unified	56,206,196	0	0	56,206,196
Sacramento	Galt Joint Union Elementary	15,108,552	1,509,465	0	16,618,017
Sacramento	Galt Joint Union High	2,988,800	0	0	2,988,800
Sacramento	Grant Joint Union High	11,551,712	0	0	11,551,712
Sacramento	Natomas Unified	28,020,043	0	0	28,020,043
Sacramento	Rio Linda Union Elementary	0	7,306,983	0	7,306,983
Sacramento	River Delta Joint Unified	0	6,316,016	0	6,316,016
Sacramento	Robla Elementary	3,175,470	1,869,978	0	5,045,448
Sacramento	Sacramento City Unified	926,528	5,256,789	0	6,183,317
Sacramento	Sacramento County Office of Education	8,813,461	0	0	8,813,461
Sacramento	San Juan Unified	0	1,956,586	0	1,956,586
Sacramento County Subtotal		362,695,852	26,807,183	582,398	390,085,433
San Benito	Aromas-San Juan	3,271,450	0	0	3,271,450
San Benito	Hollister Elementary	33,310,985	6,105,935	0	39,416,920
San Benito	San Benito High	4,782,080	3,403,242	0	8,185,322
San Benito	Southside Elementary	293,048	0	0	293,048
San Benito	Tres Pinos Union Elementary	0	376,746	0	376,746
San Benito	Willow Grove Union Elementary	0	109,449	0	109,449
San Benito County Subtotal		41,657,563	9,995,372	0	51,652,935
San Bernardino	Adelanto Elementary	57,528,455	0	0	57,528,455
San Bernardino	Alta Loma Elementary	1,760,436	1,679,463	0	3,439,899
San Bernardino	Apple Valley Unified	65,371,535	501,201	0	65,872,736
San Bernardino	Barstow Unified	0	4,548,923	0	4,548,923
San Bernardino	Bear Valley Unified	13,632,926	0	0	13,632,926
San Bernardino	Central Elementary	425,678	3,923,703	0	4,349,381
San Bernardino	Chaffey Joint Union High	117,594,336	9,957,634	0	127,551,970
San Bernardino	Chino Valley Unified	21,980,261	6,538,155	3,988,606	32,507,022
San Bernardino	Colton Joint Unified	72,336,161	5,558,654	3,118,941	81,013,756
San Bernardino	Cucamonga Elementary	2,108,656	366,375	0	2,475,031
San Bernardino	Etiwanda Elementary	52,846,506	0	0	52,846,506
San Bernardino	Fontana Unified	25,058,358	42,732,030	3,831,340	71,621,728
San Bernardino	Helendale	2,474,631	0	0	2,474,631
San Bernardino	Hesperia Unified	173,642,987	9,909,891	0	183,552,878
San Bernardino	Lucerne Valley Unified	634,993	806,025	0	1,441,018
San Bernardino	Mountain View Elementary	12,242,910	1,609,119	0	13,852,029
San Bernardino	Needles Unified	0	2,701,976	0	2,701,976
San Bernardino	Ontario-Montclair	813,366	2,159,520	22,214,321	25,187,207
San Bernardino	Oro Grande Elementary	256,266	0	0	256,266
San Bernardino	Redlands Unified	32,369,801	14,655	0	32,384,456
San Bernardino	Rialto Unified	81,646,086	3,396,131	0	85,042,217
San Bernardino	Rim Of The World Unified	0	5,898,486	0	5,898,486
San Bernardino	San Bernardino City Unified	70,626,347	13,563,081	0	84,189,428
San Bernardino	San Bernardino County Office of Education	16,336,299	0	0	16,336,299
San Bernardino	Silver Valley Unified	4,011,436	659,475	0	4,670,911
San Bernardino	Snowline Joint Unified	51,684,479	4,494,531	0	56,179,010
San Bernardino	Trona Joint Unified	0	1,334,058	0	1,334,058

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
San Bernardino	Upland Unified	89,664	13,360	0	103,024
San Bernardino	Victor Elementary	87,019,020	146,550	0	87,165,570
San Bernardino	Victor Valley Union High	34,294,049	0	0	34,294,049
San Bernardino	Yucaipa-Calimesa Joint Unified	9,626,688	26,379	280,789	9,933,856
San Bernardino County Subtotal		1,008,412,330	122,539,375	33,433,997	1,164,385,702
San Diego	Alpine Union	0	454,305	0	454,305
San Diego	Bonsall Union Elementary	5,511,631	2,124,975	0	7,636,606
San Diego	Cajon Valley Union Elementary	0	216,894	0	216,894
San Diego	Carlsbad Unified	26,827,388	7,983,370	0	34,810,758
San Diego	Chula Vista Elementary	3,855,132	1,767,393	0	5,622,525
San Diego	Del Mar Union	1,337,040	0	0	1,337,040
San Diego	Encinitas Union Elementary	0	512,925	0	512,925
San Diego	Escondido Union Elementary	21,570,912	205,170	0	21,776,082
San Diego	Escondido Union High	45,444,704	0	0	45,444,704
San Diego	Fallbrook Union Elementary	0	35,172	0	35,172
San Diego	Fallbrook Union High	14,734,784	219,564	0	14,954,348
San Diego	Grossmont Union High	74,316,512	9,380,262	0	83,696,774
San Diego	Jamul-Dulzura Union Elementary	14,420,801	0	0	14,420,801
San Diego	La Mesa-Spring Valley	5,047,326	12,392	1,653,143	6,712,861
San Diego	Lemon Grove Elementary	0	272,975	0	272,975
San Diego	Mountain Empire Unified	1,225,408	1,943,548	0	3,168,956
San Diego	National	7,609,986	120,171	0	7,730,157
San Diego	Oceanside City Unified	12,300,919	18,236,673	15,347,762	45,885,354
San Diego	Poway Unified	88,882,939	13,440,478	0	102,323,417
San Diego	Ramona Unified	8,234,144	0	0	8,234,144
San Diego	Rancho Santa Fe Elementary	251,601	204,468	1,660,705	2,116,774
San Diego	San Diego City Unified	42,015,730	78,904,308	2,266,051	123,186,089
San Diego	San Diego County Office of Education	16,656,319	0	0	16,656,319
San Diego	San Dieguito Union High	16,551,804	7,828,258	0	24,380,062
San Diego	San Marcos Unified	108,911,475	0	0	108,911,475
San Diego	San Ysidro Elementary	757,656	4,803,909	0	5,561,565
San Diego	Santee Elementary	0	19,787,929	0	19,787,929
San Diego	South Bay Union Elementary	0	12,828,987	0	12,828,987
San Diego	Spencer Valley Elementary	0	73,275	0	73,275
San Diego	Sweetwater Union High	114,631,465	16,757,152	1,179,495	132,568,112
San Diego	Vallecitos	251,601	0	0	251,601
San Diego	Valley Center-Pauma	11,357,440	0	0	11,357,440
San Diego	Vista Unified	51,558,712	603,786	0	52,162,498
San Diego County Subtotal		694,263,429	198,718,339	22,107,156	915,088,924
San Francisco	San Francisco Unified	37,995,304	49,853,361	11,880,776	99,729,441
San Francisco County Subtotal		37,995,304	49,853,361	11,880,776	99,729,441
San Joaquin	Banta Elementary	24,534,748	117,724	0	24,652,472
San Joaquin	Escalon Unified	0	3,205,386	0	3,205,386
San Joaquin	Holt Union Elementary	0	290,745	0	290,745
San Joaquin	Jefferson Elementary	8,247,597	0	0	8,247,597
San Joaquin	Lammersville Elementary	5,240,834	0	0	5,240,834
San Joaquin	Lincoln Unified	10,251,584	3,356,872	0	13,608,456
San Joaquin	Linden Unified	1,147,626	0	0	1,147,626
San Joaquin	Lodi Unified	46,405,666	3,163,506	0	49,569,172
San Joaquin	Manteca Unified	52,745,323	1,694,387	0	54,439,710
San Joaquin	New Hope Elementary	23,962	0	0	23,962
San Joaquin	New Jerusalem Elementary	0	11,891	0	11,891
San Joaquin	Oak View Union Elementary	111,420	177,438	0	288,858
San Joaquin	Ripon Unified	5,653,519	1,245,675	445,511	7,344,705
San Joaquin	San Joaquin County Office of Education	0	193,428	0	193,428

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
San Joaquin	Stockton Unified	34,767,836	34,033,090	0	68,800,926
San Joaquin	Tracy Joint Unified	97,108,842	3,740,749	0	100,849,591
San Joaquin County Subtotal		286,238,957	51,230,891	445,511	337,915,359
San Luis Obispo	Atascadero Unified	5,971,682	3,408,609	0	9,380,291
San Luis Obispo	Cayucos Elementary	1,637,773	809,498	0	2,447,271
San Luis Obispo	Lucia Mar Unified	251,601	0	0	251,601
San Luis Obispo	Paso Robles Joint Unified	14,779,886	3,582,192	0	18,362,078
San Luis Obispo	Pleasant Valley Joint Union Elementary	563,107	0	0	563,107
San Luis Obispo	San Luis Obispo County Office of Education	1,124,150	30,980	0	1,155,130
San Luis Obispo	San Miguel Joint Union Elementary	1,884,709	230,196	0	2,114,905
San Luis Obispo	Shandon Joint Unified	203,677	0	0	203,677
San Luis Obispo	Templeton Unified	0	752,814	0	752,814
San Luis Obispo County Subtotal		26,416,585	8,814,289	0	35,230,874
San Mateo	Bayshore Elementary	0	851,793	0	851,793
San Mateo	Belmont-Redwood Shores Elem.	3,164,328	717,226	0	3,881,554
San Mateo	Burlingame Elementary	0	3,165,480	0	3,165,480
San Mateo	Jefferson Elementary	0	9,466,933	0	9,466,933
San Mateo	La Honda-Pescadero Unified	0	1,450,650	0	1,450,650
San Mateo	Menlo Park City Elementary	0	1,099,125	0	1,099,125
San Mateo	Pacifica	0	198,272	0	198,272
San Mateo	Ravenswood City Elementary	0	226,154	0	226,154
San Mateo	Redwood City Elementary	0	586,200	0	586,200
San Mateo	San Bruno Park Elementary	0	188,978	0	188,978
San Mateo	San Carlos Elementary	0	269,652	0	269,652
San Mateo	San Mateo County Office of Education	358,914	0	0	358,914
San Mateo	San Mateo Union High	313,824	44,726	0	358,550
San Mateo	San Mateo-Foster City	0	461,602	0	461,602
San Mateo	South San Francisco Unified	0	49,827	0	49,827
San Mateo County Subtotal		3,837,066	18,776,618	0	22,613,684
Santa Barbara	Ballard	0	146,550	0	146,550
Santa Barbara	Blochman Union Elementary	0	326,418	0	326,418
Santa Barbara	Buellton Union Elementary	958,212	0	0	958,212
Santa Barbara	Carpinteria Unified	1,046,080	5,238,048	0	6,284,128
Santa Barbara	College Elementary	0	1,597,845	0	1,597,845
Santa Barbara	Cuyama Joint Unified	0	12,198	0	12,198
Santa Barbara	Goleta Union Elementary	0	35,172	0	35,172
Santa Barbara	Lompoc Unified	0	0	4,062,368	4,062,368
Santa Barbara	Montecito Union Elementary	0	1,025,850	0	1,025,850
Santa Barbara	Santa Barbara Elementary	0	650,682	0	650,682
Santa Barbara	Santa Barbara High	6,246,592	1,537,350	1,712,910	9,496,852
Santa Barbara	Santa Maria Joint Union High	23,910,400	0	0	23,910,400
Santa Barbara	Santa Maria-Bonita	15,119,694	388,470	0	15,508,164
Santa Barbara	Santa Ynez Valley Union High	5,589,056	121,980	0	5,711,036
Santa Barbara	Solvang Elementary	646,974	1,911,111	0	2,558,085
Santa Barbara County Subtotal		53,517,008	12,991,674	5,775,278	72,283,960
Santa Clara	Alum Rock Union Elementary	11,999,934	0	0	11,999,934
Santa Clara	Berryessa Union Elementary	0	135,143	0	135,143
Santa Clara	Campbell Union High	0	801,002	0	801,002
Santa Clara	Cupertino Union	0	7,438,391	0	7,438,391
Santa Clara	East Side Union High	4,154,432	36,154,872	0	40,309,304
Santa Clara	Evergreen Elementary	28,505,293	542,235	0	29,047,528
Santa Clara	Franklin-McKinley Elementary	7,799,400	152,412	0	7,951,812
Santa Clara	Gilroy Unified	7,681,216	3,286,277	0	10,967,493
Santa Clara	Lakeside Joint	0	442,581	0	442,581
Santa Clara	Los Altos Elementary	6,406,650	659,475	0	7,066,125

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Santa Clara	Los Gatos Union Elementary	0	515,856	0	515,856
Santa Clara	Milpitas Unified	0	783,794	0	783,794
Santa Clara	Montebello Elementary	283,584	79,137	0	362,721
Santa Clara	Moreland Elementary	0	7,452,542	0	7,452,542
Santa Clara	Morgan Hill Unified	6,620,192	359,368	0	6,979,560
Santa Clara	Mountain View-Whisman Elementary	0	9,813,657	0	9,813,657
Santa Clara	Mt. Pleasant Elementary	0	7,916,400	0	7,916,400
Santa Clara	Oak Grove Elementary	0	3,069,742	0	3,069,742
Santa Clara	Palo Alto Unified	25,988,402	909,923	0	26,898,325
Santa Clara	San Jose Unified	34,970,172	6,314,790	0	41,284,962
Santa Clara	Santa Clara County Office of Education	71,886	0	0	71,886
Santa Clara	Santa Clara Unified	0	1,017,057	22,921,420	23,938,477
Santa Clara	Sunnyvale Elementary	0	881,955	0	881,955
Santa Clara County Subtotal		134,481,161	88,726,609	22,921,420	246,129,190
Santa Cruz	Happy Valley Elementary	0	366,375	0	366,375
Santa Cruz	Pajaro Valley Unified	11,572,784	1,770,508	0	13,343,292
Santa Cruz	San Lorenzo Valley Unified	8,566,030	1,758,600	0	10,324,630
Santa Cruz	Santa Cruz County Office of Education	5,301,828	0	0	5,301,828
Santa Cruz	Scotts Valley Unified	7,718,854	1,524,216	0	9,243,070
Santa Cruz	Soquel Union Elementary	0	1,778,153	0	1,778,153
Santa Cruz County Subtotal		33,159,496	7,197,852	0	40,357,348
Shasta	Anderson Union High	0	3,842,370	0	3,842,370
Shasta	Castle Rock Union Elementary	0	245,778	0	245,778
Shasta	Columbia Elementary	95,848	492,408	0	588,256
Shasta	Cottonwood Union Elementary	136,221	0	0	136,221
Shasta	Enterprise Elementary	0	1,487,326	0	1,487,326
Shasta	Fall River Joint Unified	0	0	3,388,041	3,388,041
Shasta	French Gulch-Whiskeytown Elementary	0	70,344	0	70,344
Shasta	Grant Elementary	0	2,931	0	2,931
Shasta	Indian Springs Elementary	0	128,204	0	128,204
Shasta	North Cow Creek Elementary	0	770,059	0	770,059
Shasta	Oak Run Elementary	0	157,347	0	157,347
Shasta	Redding Elementary	3,130,902	0	0	3,130,902
Shasta	Shasta County Office of Education	4,363,011	73,275	0	4,436,286
Shasta	Shasta Union High	3,003,744	0	0	3,003,744
Shasta	Whitmore Union Elementary	0	71,179	0	71,179
Shasta County Subtotal		10,729,726	7,341,221	3,388,041	21,458,988
Sierra	Sierra-Plumas Joint Unified	1,880,514	1,895,368	0	3,775,882
Sierra County Subtotal		1,880,514	1,895,368	0	3,775,882
Siskiyou	Butte Valley Unified	0	183,362	0	183,362
Siskiyou	Butteville Union Elementary	746,514	0	0	746,514
Siskiyou	Dunsmuir Joint Union High	0	613,966	0	613,966
Siskiyou	Etna Union High	552,928	1,160,568	0	1,713,496
Siskiyou	Forks Of Salmon Elementary	0	41,034	0	41,034
Siskiyou	Grenada Elementary	100,278	0	0	100,278
Siskiyou	Happy Camp Union Elementary	443,297	533,667	0	976,964
Siskiyou	Hornbrook Elementary	0	155,084	0	155,084
Siskiyou	McCloud Union Elementary	0	368,287	0	368,287
Siskiyou	Montague Elementary	0	219,825	0	219,825
Siskiyou	Mt. Shasta Union	0	164,136	0	164,136
Siskiyou	Quartz Valley Elementary	0	83,646	0	83,646
Siskiyou	Seiad Elementary	0	92,531	0	92,531
Siskiyou	Siskiyou County Office of Education	23,962	0	0	23,962
Siskiyou	Siskiyou Union High	0	1,610,136	0	1,610,136
Siskiyou County Subtotal		1,866,979	5,226,242	0	7,093,221

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Solano	Benicia Unified	10,521,902	256,332	0	10,778,234
Solano	Fairfield-Suisun Unified	46,468,096	5,726,085	0	52,194,181
Solano	Solano County Office of Education	3,345,654	501,988	0	3,847,642
Solano	Travis Unified	10,550,464	1,717,566	0	12,268,030
Solano	Vacaville Unified	49,916,826	9,479,817	0	59,396,643
Solano	Vallejo City Unified	9,683,712	6,678,085	0	16,361,797
Solano County Subtotal		130,486,654	24,359,873	0	154,846,527
Sonoma	Alexander Valley Union Elementary	289,692	366,375	0	656,067
Sonoma	Cinnabar Elementary	0	413,271	0	413,271
Sonoma	Cotati-Rohnert Park Unified	11,955,200	26,379	0	11,981,579
Sonoma	Geyserville Unified	0	1,411,828	0	1,411,828
Sonoma	Gravenstein Union Elementary	0	1,549,596	0	1,549,596
Sonoma	Kenwood Elementary	0	439,650	0	439,650
Sonoma	Mark West Union	3,465,162	0	0	3,465,162
Sonoma	Oak Grove Union Elementary	167,734	1,495,710	0	1,663,444
Sonoma	Old Adobe Union Elementary	200,556	2,423,937	0	2,624,493
Sonoma	Petaluma City Elementary	0	2,711,175	0	2,711,175
Sonoma	Petaluma Joint Union High	986,304	0	0	986,304
Sonoma	Piner-Olivet Union Elementary	22,284	231,549	0	253,833
Sonoma	Rincon Valley Union Elementary	0	445,512	0	445,512
Sonoma	Roseland Elementary	3,064,050	0	0	3,064,050
Sonoma	Santa Rosa Elementary	0	501,201	0	501,201
Sonoma	Santa Rosa High	0	524,514	0	524,514
Sonoma	Sebastopol Union Elementary	0	806,025	0	806,025
Sonoma	Sonoma County Office of Education	1,759,314	171,620	0	1,930,934
Sonoma	Sonoma Valley Unified	527,164	344,505	0	871,669
Sonoma	Twin Hills Union Elementary	0	333,119	0	333,119
Sonoma	Waugh Elementary	4,167,108	0	0	4,167,108
Sonoma	West Side Union Elementary	33,426	0	0	33,426
Sonoma	West Sonoma County Union High	1,793,280	0	0	1,793,280
Sonoma	Windsor Unified	15,069,632	659,475	0	15,729,107
Sonoma County Subtotal		43,500,906	14,855,441	0	58,356,347
Stanislaus	Ceres Unified	7,121,600	0	0	7,121,600
Stanislaus	Chatom Union Elementary	357,148	0	0	357,148
Stanislaus	Denair Unified	6,507,740	286,778	0	6,794,518
Stanislaus	Empire Union Elementary	0	838,348	0	838,348
Stanislaus	Gratton Elementary	259,622	0	0	259,622
Stanislaus	Hart-Ransom Union Elementary	3,364,884	0	0	3,364,884
Stanislaus	Hickman Elementary	0	659,475	0	659,475
Stanislaus	Hughson Unified	4,143,396	0	0	4,143,396
Stanislaus	Keyes Union Elementary	3,252,054	453,286	0	3,705,340
Stanislaus	Knights Ferry Elementary	356,544	240,567	0	597,111
Stanislaus	La Grange Elementary	935,928	0	0	935,928
Stanislaus	Modesto City Elementary	18,149,706	3,655,745	0	21,805,451
Stanislaus	Modesto City High	0	19,065,474	0	19,065,474
Stanislaus	Newman-Crows Landing Unified	14,989,983	750,075	0	15,740,058
Stanislaus	Oakdale Joint Unified	6,126,525	1,147,060	0	7,273,585
Stanislaus	Patterson Joint Unified	16,223,258	3,213,567	0	19,436,825
Stanislaus	Riverbank Unified	11,441,099	1,374,517	0	12,815,616
Stanislaus	Salida Union Elementary	8,066,808	15,490	0	8,082,298
Stanislaus	Shiloh Elementary	0	394,332	0	394,332
Stanislaus	Stanislaus County Office of Education	5,709,733	0	0	5,709,733
Stanislaus	Stanislaus Union Elementary	6,151,122	4,907,391	0	11,058,513
Stanislaus	Sylvan Union Elementary	4,467,942	9,890,088	0	14,358,030
Stanislaus	Turlock Unified	0	13,243,743	0	13,243,743

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Stanislaus	Waterford Unified	13,111,195	0	0	13,111,195
Stanislaus County Subtotal		130,736,287	60,135,936	0	190,872,223
Sutter	Brittan Elementary	2,967,128	0	0	2,967,128
Sutter	Franklin Elementary	924,786	0	0	924,786
Sutter	Live Oak Unified	13,548,858	3,592,305	0	17,141,163
Sutter	Meridian Elementary	0	229,862	0	229,862
Sutter	Nuestro Elementary	683,857	0	0	683,857
Sutter	Pleasant Grove Joint Union Elementary	425,074	0	0	425,074
Sutter	Sutter County Office of Education	257,527	0	0	257,527
Sutter	Yuba City Unified	14,613,349	442,489	2,210,320	17,266,158
Sutter County Subtotal		33,420,579	4,264,656	2,210,320	39,895,555
Tehama	Antelope Elementary	1,907,228	585,522	0	2,492,750
Tehama	Evergreen Union Elementary	2,718,782	0	0	2,718,782
Tehama	Flournoy Union Elementary	95,848	110,451	0	206,299
Tehama	Gerber Union Elementary	167,734	0	0	167,734
Tehama	Lassen View Union Elementary	1,723,553	167,292	0	1,890,845
Tehama	Los Molinos Unified	527,164	1,770,784	0	2,297,948
Tehama	Red Bluff Joint Union High	2,151,936	93,518	0	2,245,454
Tehama	Red Bluff Union Elementary	3,075,561	1,714,635	0	4,790,196
Tehama County Subtotal		12,367,806	4,442,202	0	16,810,008
Trinity	Burnt Ranch Elementary	0	246,446	0	246,446
Trinity	Cox Bar Elementary	0	0	120,538	120,538
Trinity	Douglas City Elementary	131,791	219,825	0	351,616
Trinity	Lewiston Elementary	0	460,150	0	460,150
Trinity	Mountain Valley Unified	0	0	1,026,779	1,026,779
Trinity	Southern Trinity Joint Unified	0	239,894	0	239,894
Trinity	Trinity Center Elementary	0	88,765	0	88,765
Trinity	Trinity Union High	0	1,667,060	0	1,667,060
Trinity County Subtotal		131,791	2,922,140	1,147,317	4,201,248
Tulare	Allensworth Elementary	858,303	32,241	0	890,544
Tulare	Alta Vista Elementary	378,828	169,739	0	548,567
Tulare	Burton	6,445,176	240,342	0	6,685,518
Tulare	Citrus South Tule Elementary	211,698	0	0	211,698
Tulare	Columbine Elementary	1,501,183	293,008	0	1,794,191
Tulare	Cutler-Orosi Joint Unified	2,074,435	2,344,800	4,964,308	9,383,543
Tulare	Dinuba Unified	16,289,913	7,795,457	0	24,085,370
Tulare	Ducor Union Elementary	0	313,842	0	313,842
Tulare	Earlimart Elementary	4,741,961	758,451	0	5,500,412
Tulare	Exeter Union High	0	2,463,996	0	2,463,996
Tulare	Farmersville Unified	2,531,918	606,942	0	3,138,860
Tulare	Hope Elementary	956,299	221,829	0	1,178,128
Tulare	Liberty Elementary	886,091	303,471	0	1,189,562
Tulare	Lindsay Unified	7,000,924	315,219	132,676	7,448,819
Tulare	Oak Valley Union Elementary	323,487	306,702	0	630,189
Tulare	Palo Verde Union Elementary	334,260	368,454	0	702,714
Tulare	Pixley Union Elementary	133,704	0	0	133,704
Tulare	Pleasant View Elementary	0	592,546	0	592,546
Tulare	Porterville Unified	6,772,484	3,876,149	0	10,648,633
Tulare	Rockford Elementary	3,088,985	297,442	0	3,386,427
Tulare	Saucelito Elementary	512,532	0	0	512,532
Tulare	Sequoia Union Elementary	1,347,007	0	0	1,347,007
Tulare	Springville Union Elementary	1,954,045	806,025	0	2,760,070
Tulare	Strathmore Union Elementary	233,982	0	149,286	383,268
Tulare	Sunnyside Union Elementary	0	267,297	0	267,297
Tulare	Terra Bella Union Elementary	3,167,583	806,025	0	3,973,608

COUNTY	DISTRICT	ESTIMATED NEW CONSTRUCTION ELIGIBILITY VALUE	ESTIMATED MODERNIZATION ELIGIBILITY VALUE	UNFUNDED MODERNIZATION	TOTAL
Tulare	Tipton Elementary	89,136	0	0	89,136
Tulare	Tulare City Elementary	16,467,202	452,042	0	16,919,244
Tulare	Tulare County Office of Education	616,312	0	0	616,312
Tulare	Tulare Joint Union High	29,335,072	0	0	29,335,072
Tulare	Visalia Unified	69,172,983	15,825,564	0	84,998,547
Tulare	Woodlake Union High	0	252,092	0	252,092
Tulare	Woodville Elementary	0	2,931	0	2,931
Tulare County Subtotal		177,425,503	39,712,606	5,246,270	222,384,379
Tuolumne	Belleview Elementary	0	366,375	0	366,375
Tuolumne	Big Oak Flat-Groveland Unified	5,207,885	715,164	0	5,923,049
Tuolumne	Chinese Camp Elementary	0	93,792	0	93,792
Tuolumne	Columbia Union Elementary	0	219,825	0	219,825
Tuolumne	Curtis Creek Elementary	0	671,199	0	671,199
Tuolumne	Jamestown Elementary	3,127,344	563,069	0	3,690,413
Tuolumne	Sonora	395,373	0	0	395,373
Tuolumne	Sonora Union High	2,899,136	2,130,584	0	5,029,720
Tuolumne	Soulsbyville Elementary	1,359,324	0	0	1,359,324
Tuolumne	Summerville Elementary	0	99,136	0	99,136
Tuolumne	Summerville Union High	0	16,264	0	16,264
Tuolumne County Subtotal		12,989,062	4,875,408	0	17,864,470
Ventura	Briggs Elementary	131,791	439,650	0	571,441
Ventura	Conejo Valley Unified	0	31,430,725	1,451,579	32,882,304
Ventura	Fillmore Unified	14,972,518	899,456	0	15,871,974
Ventura	Hueneme Elementary	0	5,437,005	0	5,437,005
Ventura	Mesa Union Elementary	958,212	21,686	0	979,898
Ventura	Oak Park Unified	4,064,768	3,526,962	0	7,591,730
Ventura	Ocean View Elementary	1,270,188	152,412	0	1,422,600
Ventura	Ojai Unified	0	67,513	0	67,513
Ventura	Oxnard Elementary	10,683,665	2,555,850	0	13,239,515
Ventura	Oxnard Union High	97,136,000	0	0	97,136,000
Ventura	Rio Elementary	21,860,868	128,964	0	21,989,832
Ventura	Santa Paula Elementary	1,737,245	590,249	0	2,327,494
Ventura	Santa Paula Union High	537,984	0	0	537,984
Ventura	Simi Valley Unified	5,073,740	48,193,242	0	53,266,982
Ventura	Somis Union Elementary	0	1,123,783	0	1,123,783
Ventura	Ventura Unified	0	181,722	0	181,722
Ventura County Subtotal		158,426,979	94,749,219	1,451,579	254,627,777
Yolo	Davis Joint Unified	0	228,544	0	228,544
Yolo	Esparto Unified	4,116,691	257,928	0	4,374,619
Yolo	Washington Unified	29,704,739	0	0	29,704,739
Yolo	Winters Joint Unified	3,136,710	1,365,102	0	4,501,812
Yolo	Woodland Joint Unified	15,394,856	666,824	0	16,061,680
Yolo	Yolo County Office of Education	2,435,872	0	0	2,435,872
Yolo County Subtotal		54,788,868	2,518,398	0	57,307,266
Yuba	Marysville Joint Unified	0	3,006,179	0	3,006,179
Yuba	Plumas Elementary	19,305,157	0	0	19,305,157
Yuba	Wheatland Elementary	8,557,056	4,587,605	0	13,144,661
Yuba	Wheatland Union High	0	2,744,550	0	2,744,550
Yuba County Subtotal		27,862,213	10,338,334	0	38,200,547

Grand Total

\$ 8,813,166,333

\$ 3,212,815,606

\$ 221,305,454

\$12,247,287,393