

ATTACHMENT

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS
 State Allocation Board Meeting, January 23, 2013

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-12	Current Grant Per Pupil Effective 1-1-13
New Construction	Elementary	1859.71	\$9,455	\$9,751
	Middle	1859.71	\$9,999	\$10,312
	High	1859.71	\$12,721	\$13,119
	Special Day Class – Severe	1859.71.1	\$26,564	\$27,396
	Special Day Class – Non-Severe	1859.71.1	\$17,765	\$18,321
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	\$11	\$11
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	\$16	\$17
	Automatic Fire Detection/Alarm System – High	1859.71.2	\$25	\$26
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.71.2	\$49	\$51
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.71.2	\$33	\$34
	Automatic Sprinkler System – Elementary	1859.71.2	\$159	\$164
	Automatic Sprinkler System – Middle	1859.71.2	\$189	\$195
	Automatic Sprinkler System – High	1859.71.2	\$196	\$202
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	\$502	\$518
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	\$336	\$347
Modernization	Elementary	1859.78	\$3,600	\$3,713
	Middle	1859.78	\$3,809	\$3,928
	High	1859.78	\$4,985	\$5,141
	Special Day Class - Severe	1859.78.3	\$11,470	\$11,829
	Special Day Class – Non-Severe	1859.78.3	\$7,674	\$7,914
	State Special School – Severe	1859.78	\$19,122	\$19,721
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	\$115	\$119
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	\$115	\$119
	Automatic Fire Detection/Alarm System – High	1859.78.4	\$115	\$119
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.78.4	\$322	\$332
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.78.4	\$216	\$223
	Over 50 Years Old – Elementary	1859.78.6	\$5,000	\$5,157
	Over 50 Years Old – Middle	1859.78.6	\$5,290	\$5,456
	Over 50 Years Old – High	1859.78.6	\$6,925	\$7,142
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$15,938	\$16,437
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$10,658	\$10,992
	Over 50 Years Old – State Special School – Severe	1859.78.6	\$26,564	\$27,396

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-12	Current Grant Per Pupil Effective 1-1-13
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.77.3 1859.82 1859.125 1859.125.1	\$154	\$159
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$278	\$287
New Construction Only			
Parking Spaces	1859.76	\$12,022	\$12,399
General Site Grant (per acre for additional acreage being acquired)	1859.76	\$15,365	\$15,846
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	\$5,705	\$5,884
Modernization Only			
Two-stop Elevator	1859.83	\$96,160	\$99,172
Additional Stop	1859.83	\$17,307	\$17,849
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	\$3,040	\$3,135
Facility Hardship / Rehabilitation			
Current Replacement Cost - Other (per square foot)	1859.2	\$307	\$317
Current Replacement Cost - Toilets (per square foot)	1859.2	\$555	\$572
Interim Housing – Financial Hardship (per classroom)	1859.81	\$31,687	\$32,680
Charter School Facilities Program - Preliminary Apportionment Amounts			
Charter School Elementary	1859.163.1	\$8,963	\$9,244
Charter School Middle	1859.163.1	\$9,489	\$9,786
Charter School High	1859.163.1	\$12,393	\$12,781
Charter School Special Day Class - Severe	1859.163.1	\$28,559	\$29,454
Charter School Special Day Class - Non-Severe	1859.163.1	\$19,098	\$19,696

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

New School Adjustments (Regulation Section 1859.83)

Classrooms in Project	Elementary School Adjusted Grant	Elementary School Adjusted Grant	Middle School Adjusted Grant	Middle School Adjusted Grant	High School Adjusted Grant	High School Adjusted Grant	Alternative Education New School	Alternative Education New School
	Effective 1-1-12	Effective 1-1-13	Effective 1-1-12	Effective 1-1-13	Effective 1-1-12	Effective 1-1-13	Effective 1-1-12	Effective 1-1-13
1	\$256,427	\$264,460	\$1,080,206	\$1,114,044	\$2,349,524	\$2,423,123	\$696,684	\$718,508
2	\$604,210	\$623,137	\$1,211,624	\$1,249,578	\$2,444,084	\$2,520,645	\$845,252	\$871,730
3	\$907,115	\$935,530	\$1,346,249	\$1,388,420	\$3,021,050	\$3,115,685	\$1,477,605	\$1,523,891
4	\$1,149,121	\$1,185,117	\$1,493,696	\$1,540,486	\$3,533,904	\$3,644,604	\$1,662,377	\$1,714,451
5	\$1,349,453	\$1,391,725	\$1,647,552	\$1,699,162	\$3,891,303	\$4,013,198	\$1,847,151	\$1,905,013
6	\$1,636,337	\$1,687,595	\$1,803,014	\$1,859,494	\$4,248,699	\$4,381,790	\$2,031,925	\$2,095,575
7	\$1,926,421	\$1,986,766	\$1,958,472	\$2,019,821	\$4,606,095	\$4,750,381	\$2,216,695	\$2,286,133
8	\$2,149,192	\$2,216,516	\$2,128,358	\$2,195,029	\$4,881,757	\$5,034,679	\$2,410,699	\$2,486,214
9	\$2,149,192	\$2,216,516	\$2,307,856	\$2,380,150	\$5,102,923	\$5,262,773	\$2,611,050	\$2,692,841
10	\$2,527,422	\$2,606,594	\$2,488,959	\$2,566,926	\$5,322,495	\$5,489,223	\$2,811,400	\$2,899,467
11	\$2,527,422	\$2,606,594	\$2,670,061	\$2,753,701	\$5,543,660	\$5,717,316	\$3,588,860	\$3,701,281
12	\$2,660,445	\$2,743,784			\$5,745,600	\$5,925,581	\$3,789,209	\$3,907,906
13					\$5,944,329	\$6,130,536	\$3,989,562	\$4,114,535
14					\$6,143,063	\$6,335,495	\$4,189,913	\$4,321,162
15					\$6,343,401	\$6,542,109	\$4,390,262	\$4,527,787
16					\$6,542,129	\$6,747,062	\$4,590,613	\$4,734,414
17					\$6,742,466	\$6,953,674	\$4,790,964	\$4,941,041
18					\$6,941,197	\$7,158,631	\$4,991,316	\$5,147,669
19					\$7,139,929	\$7,363,588	\$5,191,666	\$5,354,295
20					\$7,340,263	\$7,570,197	\$5,392,016	\$5,560,921
21					\$7,538,998	\$7,775,158	\$5,592,511	\$5,767,697
22					\$7,737,729	\$7,980,114	\$5,792,863	\$5,974,325
23							\$5,993,214	\$6,180,952
24							\$6,193,564	\$6,387,578
25							\$6,393,912	\$6,594,202
26							\$6,594,268	\$6,800,834
27							\$6,794,617	\$7,007,459