

ATTACHMENT A

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS
State Allocation Board Meeting, January 27, 2010

Grant Amount Adjustments

		Regulation Section	Current Grant Per Pupil Effective 1-1-09*	Adjusted Grant Per Pupil Effective 1-1-10
New Construction	Elementary	1859.71	\$9,369	\$8,738
	Middle	1859.71	\$9,909	\$9,241
	High	1859.71	\$12,607	\$11,757
	Special Day Class – Severe	1859.71.1	\$26,324	\$24,550
	Special Day Class – Non-Severe	1859.71.1	\$17,605	\$16,418
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	\$11	\$10
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	\$15	\$14
	Automatic Fire Detection/Alarm System – High	1859.71.2	\$25	\$23
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.71.2	\$48	\$45
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.71.2	\$33	\$31
	Automatic Sprinkler System – Elementary	1859.71.2	\$158	\$147
	Automatic Sprinkler System – Middle	1859.71.2	\$188	\$175
	Automatic Sprinkler System – High	1859.71.2	\$194	\$181
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	\$497	\$464
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	\$334	\$311
Modernization	Elementary	1859.78	\$3,568	\$3,328
	Middle	1859.78	\$3,774	\$3,520
	High	1859.78	\$4,940	\$4,607
	Special Day Class - Severe	1859.78.3	\$11,366	\$10,600
	Special Day Class – Non-Severe	1859.78.3	\$7,605	\$7,092
	State Special School – Severe	1859.78	\$18,950	\$17,673
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	\$114	\$106
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	\$114	\$106
	Automatic Fire Detection/Alarm System – High	1859.78.4	\$114	\$106
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.78.4	\$318	\$297
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.78.4	\$213	\$199
	Over 50 Years Old – Elementary	1859.78.6	\$4,955	\$4,621
	Over 50 Years Old – Middle	1859.78.6	\$5,242	\$4,889
	Over 50 Years Old – High	1859.78.6	\$6,863	\$6,400
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$15,795	\$14,730
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$10,562	\$9,850
	Over 50 Years Old – State Special School – Severe	1859.78.6	\$26,324	\$24,550

*New Construction Elementary, Middle, and High amounts shown are as of adjustment approved February 25, 2009

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Grant Per Pupil Effective 1-1-09	Adjusted Grant Per Pupil Effective 1-1-10
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$152	\$142
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$276	\$257
New Construction Only			
Parking Spaces	1859.76	\$11,913	\$11,110
General Site Grant (per acre for additional acreage being acquired)	1859.76	\$15,226	\$14,200
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	\$5,653	\$5,272
Modernization Only			
Two-stop Elevator	1859.83	\$95,294	\$88,871
Additional Stop	1859.83	\$17,151	\$15,995
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	\$3,013	\$2,810
Facility Hardship / Rehabilitation			
Current Replacement Cost - Other (per square foot)	1859.2	\$305	\$284
Current Replacement Cost - Toilets (per square foot)	1859.2	\$550	\$513
Interim Housing – Financial Hardship (per classroom)			
Interim Housing – Financial Hardship (per classroom)	1859.81	\$31,402	\$29,286
Charter School Facilities Program - Preliminary Apportionment Amounts			
Charter School Elementary	1859.163.1	\$8,882	\$8,283
Charter School Middle	1859.163.1	\$9,404	\$8,770
Charter School High	1859.163.1	\$12,282	\$11,454
Charter School Special Day Class - Severe	1859.163.1	\$28,301	\$26,394
Charter School Special Day Class - Non-Severe	1859.163.1	\$18,927	\$17,651

(Continued on Page Three)

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

New School Adjustments (Regulation Section 1859.83)

Class-rooms in Project	Elementary School Adjusted Grant Effective 1-1-09	Elementary School Adjusted Grant Effective 1-1-10	Middle School Adjusted Grant Effective 1-1-09	Middle School Adjusted Grant Effective 1-1-10	High School Adjusted Grant Effective 1-1-09	High School Adjusted Grant Effective 1-1-10	Alternative Education New School Effective 1-1-09	Alternative Education New School Effective 1-1-10
1	\$254,120	\$236,992	\$1,070,484	\$998,333	\$2,328,378	\$2,171,445	\$690,414	\$643,880
2	\$598,772	\$558,415	\$1,200,719	\$1,119,791	\$2,422,088	\$2,258,839	\$837,644	\$781,187
3	\$898,950	\$838,361	\$1,334,133	\$1,244,212	\$2,993,860	\$2,792,074	\$1,464,306	\$1,365,612
4	\$1,138,779	\$1,062,025	\$1,480,252	\$1,380,483	\$3,502,098	\$3,266,057	\$1,647,416	\$1,536,380
5	\$1,337,308	\$1,247,173	\$1,632,724	\$1,522,678	\$3,856,280	\$3,596,367	\$1,830,527	\$1,707,149
6	\$1,621,609	\$1,512,313	\$1,786,786	\$1,666,357	\$4,210,460	\$3,926,675	\$2,013,637	\$1,877,918
7	\$1,909,082	\$1,780,410	\$1,940,846	\$1,810,033	\$4,564,640	\$4,256,983	\$2,196,745	\$2,048,684
8	\$2,129,849	\$1,986,297	\$2,109,203	\$1,967,043	\$4,837,820	\$4,511,751	\$2,389,002	\$2,227,983
9	\$2,129,849	\$1,986,297	\$2,287,085	\$2,132,935	\$5,056,997	\$4,716,155	\$2,587,550	\$2,413,149
10	\$2,504,675	\$2,335,860	\$2,466,558	\$2,300,312	\$5,274,591	\$4,919,084	\$2,786,097	\$2,598,314
11	\$2,504,675	\$2,335,860	\$2,646,030	\$2,467,688	\$5,493,767	\$5,123,487	\$3,556,560	\$3,316,848
12	\$2,636,500	\$2,458,800			\$5,693,889	\$5,310,121	\$3,755,106	\$3,502,012
13					\$5,890,830	\$5,493,788	\$3,953,655	\$3,687,179
14					\$6,087,775	\$5,677,459	\$4,152,203	\$3,872,345
15					\$6,286,309	\$5,862,612	\$4,350,750	\$4,057,509
16					\$6,483,249	\$6,046,278	\$4,549,298	\$4,242,675
17					\$6,681,783	\$6,231,431	\$4,747,845	\$4,427,840
18					\$6,878,726	\$6,415,100	\$4,946,393	\$4,613,006
19					\$7,075,669	\$6,598,769	\$5,144,940	\$4,798,171
20					\$7,274,199	\$6,783,918	\$5,343,487	\$4,983,336
21					\$7,471,146	\$6,967,591	\$5,542,178	\$5,168,635
22					\$7,668,088	\$7,151,259	\$5,740,726	\$5,353,801
23							\$5,939,274	\$5,538,967
24							\$6,137,821	\$5,724,132
25							\$6,336,366	\$5,909,295
26							\$6,534,918	\$6,094,465
27							\$6,733,464	\$6,279,629