

ATTACHMENT A

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS
 State Allocation Board Meeting, January 26, 2011

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-10*	Current Grant Per Pupil Effective 1-1-11
New Construction	Elementary	1859.71	\$8,738	\$9,112
	Middle	1859.71	\$9,241	\$9,637
	High	1859.71	\$11,757	\$12,260
	Special Day Class – Severe	1859.71.1	\$24,550	\$25,601
	Special Day Class – Non-Severe	1859.71.1	\$16,418	\$17,121
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	\$10	\$11
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	\$14	\$15
	Automatic Fire Detection/Alarm System – High	1859.71.2	\$23	\$24
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.71.2	\$45	\$47
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.71.2	\$31	\$32
	Automatic Sprinkler System – Elementary	1859.71.2	\$147	\$153
	Automatic Sprinkler System – Middle	1859.71.2	\$175	\$182
	Automatic Sprinkler System – High	1859.71.2	\$181	\$189
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	\$464	\$484
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	\$311	\$324
Modernization	Elementary	1859.78	\$3,328	\$3,470
	Middle	1859.78	\$3,520	\$3,671
	High	1859.78	\$4,607	\$4,804
	Special Day Class - Severe	1859.78.3	\$10,600	\$11,054
	Special Day Class – Non-Severe	1859.78.3	\$7,092	\$7,396
	State Special School – Severe	1859.78	\$17,673	\$18,429
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	\$106	\$111
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	\$106	\$111
	Automatic Fire Detection/Alarm System – High	1859.78.4	\$106	\$111
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.78.4	\$297	\$310
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.78.4	\$199	\$208
	Over 50 Years Old – Elementary	1859.78.6	\$4,621	\$4,819
	Over 50 Years Old – Middle	1859.78.6	\$4,889	\$5,098
	Over 50 Years Old – High	1859.78.6	\$6,400	\$6,674
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$14,730	\$15,360
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$9,850	\$10,272
	Over 50 Years Old – State Special School – Severe	1859.78.6	\$24,550	\$25,601

*New Construction Elementary, Middle, and High amounts shown are as of adjustment approved March 24, 2010

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-10	Current Grant Per Pupil Effective 1-1-11
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$142	\$148
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$257	\$268
New Construction Only			
Parking Spaces	1859.76	\$11,110	\$11,586
General Site Grant (per acre for additional acreage being acquired) ¹	1859.76	\$14,200	\$14,808
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	\$5,272	\$5,498
Modernization Only			
Two-stop Elevator	1859.83	\$88,871	\$92,675
Additional Stop	1859.83	\$15,995	\$16,680
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	\$2,810	\$2,930
Facility Hardship / Rehabilitation			
Current Replacement Cost - Other (per square foot)	1859.2	\$284	\$296
Current Replacement Cost - Toilets (per square foot)	1859.2	\$513	\$535
Interim Housing – Financial Hardship (per classroom)	1859.81	\$29,286	\$30,539
Charter School Facilities Program - Preliminary Apportionment Amounts			
Charter School Elementary	1859.163.1	\$8,283	\$8,638
Charter School Middle	1859.163.1	\$8,770	\$9,145
Charter School High	1859.163.1	\$11,454	\$11,944
Charter School Special Day Class - Severe	1859.163.1	\$26,394	\$27,524
Charter School Special Day Class - Non-Severe	1859.163.1	\$17,651	\$18,406

¹ Not applicable for projects received by OPSC on or after 1/1/11.

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

New School Adjustments (Regulation Section 1859.83)

Class-rooms in Project	Elementary School Adjusted Grant Effective 1-1-10	Elementary School Adjusted Grant Effective 1-1-11	Middle School Adjusted Grant Effective 1-1-10	Middle School Adjusted Grant Effective 1-1-11	High School Adjusted Grant Effective 1-1-10	High School Adjusted Grant Effective 1-1-11	Alternative Education New School Effective 1-1-10	Alternative Education New School Effective 1-1-11
1	\$236,992	\$247,135	\$998,333	\$1,041,062	\$2,171,445	\$2,264,383	\$643,880	\$671,438
2	\$558,415	\$582,315	\$1,119,791	\$1,167,718	\$2,258,839	\$2,355,517	\$781,187	\$814,622
3	\$838,361	\$874,243	\$1,244,212	\$1,297,464	\$2,792,074	\$2,911,575	\$1,365,612	\$1,424,060
4	\$1,062,025	\$1,107,480	\$1,380,483	\$1,439,568	\$3,266,057	\$3,405,844	\$1,536,380	\$1,602,137
5	\$1,247,173	\$1,300,552	\$1,522,678	\$1,587,849	\$3,596,367	\$3,750,292	\$1,707,149	\$1,780,215
6	\$1,512,313	\$1,577,040	\$1,666,357	\$1,737,677	\$3,926,675	\$4,094,737	\$1,877,918	\$1,958,293
7	\$1,780,410	\$1,856,612	\$1,810,033	\$1,887,502	\$4,256,983	\$4,439,182	\$2,048,684	\$2,136,368
8	\$1,986,297	\$2,071,311	\$1,967,043	\$2,051,232	\$4,511,751	\$4,704,854	\$2,227,983	\$2,323,341
9	\$1,986,297	\$2,071,311	\$2,132,935	\$2,224,225	\$4,716,155	\$4,918,006	\$2,413,149	\$2,516,432
10	\$2,335,860	\$2,435,835	\$2,300,312	\$2,398,765	\$4,919,084	\$5,129,621	\$2,598,314	\$2,709,522
11	\$2,335,860	\$2,435,835	\$2,467,688	\$2,573,305	\$5,123,487	\$5,342,772	\$3,316,848	\$3,458,809
12	\$2,458,800	\$2,564,037			\$5,310,121	\$5,537,394	\$3,502,012	\$3,651,898
13					\$5,493,788	\$5,728,922	\$3,687,179	\$3,844,990
14					\$5,677,459	\$5,920,454	\$3,872,345	\$4,038,081
15					\$5,862,612	\$6,113,532	\$4,057,509	\$4,231,170
16					\$6,046,278	\$6,305,059	\$4,242,675	\$4,424,261
17					\$6,231,431	\$6,498,136	\$4,427,840	\$4,617,352
18					\$6,415,100	\$6,689,666	\$4,613,006	\$4,810,443
19					\$6,598,769	\$6,881,196	\$4,798,171	\$5,003,533
20					\$6,783,918	\$7,074,270	\$4,983,336	\$5,196,623
21					\$6,967,591	\$7,265,804	\$5,168,635	\$5,389,853
22					\$7,151,259	\$7,457,333	\$5,353,801	\$5,582,944
23							\$5,538,967	\$5,776,035
24							\$5,724,132	\$5,969,125
25							\$5,909,295	\$6,162,213
26							\$6,094,465	\$6,355,308
27							\$6,279,629	\$6,548,397