

**ATTACHMENT A**

**ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS**  
 State Allocation Board Meeting, January 25, 2012

**Grant Amount Adjustments**

		Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-11	Current Grant Per Pupil Effective 1-1-12
<b>New Construction</b>	Elementary	1859.71	\$9,112	\$9,455
	Middle	1859.71	\$9,637	\$9,999
	High	1859.71	\$12,260	\$12,721
	Special Day Class – Severe	1859.71.1	\$25,601	\$26,564
	Special Day Class – Non-Severe	1859.71.1	\$17,121	\$17,765
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	\$11	\$11
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	\$15	\$16
	Automatic Fire Detection/Alarm System – High	1859.71.2	\$24	\$25
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.71.2	\$47	\$49
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.71.2	\$32	\$33
	Automatic Sprinkler System – Elementary	1859.71.2	\$153	\$159
	Automatic Sprinkler System – Middle	1859.71.2	\$182	\$189
	Automatic Sprinkler System – High	1859.71.2	\$189	\$196
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	\$484	\$502
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	\$324	\$336
<b>Modernization</b>	Elementary	1859.78	\$3,470	\$3,600
	Middle	1859.78	\$3,671	\$3,809
	High	1859.78	\$4,804	\$4,985
	Special Day Class - Severe	1859.78.3	\$11,054	\$11,470
	Special Day Class – Non-Severe	1859.78.3	\$7,396	\$7,674
	State Special School – Severe	1859.78	\$18,429	\$19,122
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	\$111	\$115
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	\$111	\$115
	Automatic Fire Detection/Alarm System – High	1859.78.4	\$111	\$115
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.78.4	\$310	\$322
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.78.4	\$208	\$216
	Over 50 Years Old – Elementary	1859.78.6	\$4,819	\$5,000
	Over 50 Years Old – Middle	1859.78.6	\$5,098	\$5,290
	Over 50 Years Old – High	1859.78.6	\$6,674	\$6,925
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$15,360	\$15,938
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$10,272	\$10,658
	Over 50 Years Old – State Special School – Severe	1859.78.6	\$25,601	\$26,564

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**ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS**

**Grant Amount Adjustments**

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-11	Current Grant Per Pupil Effective 1-1-12
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$148	\$154
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$268	\$278
<b>New Construction Only</b>			
Parking Spaces	1859.76	\$11,586	\$12,022
General Site Grant (per acre for additional acreage being acquired)	1859.76	\$14,808	\$15,365
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	\$5,498	\$5,705
<b>Modernization Only</b>			
Two-stop Elevator	1859.83	\$92,675	\$96,160
Additional Stop	1859.83	\$16,680	\$17,307
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	\$2,930	\$3,040
<b>Facility Hardship / Rehabilitation</b>			
Current Replacement Cost - Other (per square foot)	1859.2	\$296	\$307
Current Replacement Cost - Toilets (per square foot)	1859.2	\$535	\$555
Interim Housing – Financial Hardship (per classroom)	1859.81	\$30,539	\$31,687
<b>Charter School Facilities Program - Preliminary Apportionment Amounts</b>			
Charter School Elementary	1859.163.1	\$8,638	\$8,963
Charter School Middle	1859.163.1	\$9,145	\$9,489
Charter School High	1859.163.1	\$11,944	\$12,393
Charter School Special Day Class - Severe	1859.163.1	\$27,524	\$28,559
Charter School Special Day Class - Non-Severe	1859.163.1	\$18,406	\$19,098

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**ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS**

**New School Adjustments (Regulation Section 1859.83)**

Class- rooms in Project	Elementary School Adjusted Grant	Elementary School Adjusted Grant	Middle School Adjusted Grant	Middle School Adjusted Grant	High School Adjusted Grant	High School Adjusted Grant	Alternative Education New School	Alternative Education New School
	Effective 1-1-11	Effective 1-1-12	Effective 1-1-11	Effective 1-1-12	Effective 1-1-11	Effective 1-1-12	Effective 1-1-11	Effective 1-1-12
1	\$247,135	\$256,427	\$1,041,062	\$1,080,206	\$2,264,383	\$2,349,524	\$671,438	\$696,684
2	\$582,315	\$604,210	\$1,167,718	\$1,211,624	\$2,355,517	\$2,444,084	\$814,622	\$845,252
3	\$874,243	\$907,115	\$1,297,464	\$1,346,249	\$2,911,575	\$3,021,050	\$1,424,060	\$1,477,605
4	\$1,107,480	\$1,149,121	\$1,439,568	\$1,493,696	\$3,405,844	\$3,533,904	\$1,602,137	\$1,662,377
5	\$1,300,552	\$1,349,453	\$1,587,849	\$1,647,552	\$3,750,292	\$3,891,303	\$1,780,215	\$1,847,151
6	\$1,577,040	\$1,636,337	\$1,737,677	\$1,803,014	\$4,094,737	\$4,248,699	\$1,958,293	\$2,031,925
7	\$1,856,612	\$1,926,421	\$1,887,502	\$1,958,472	\$4,439,182	\$4,606,095	\$2,136,368	\$2,216,695
8	\$2,071,311	\$2,149,192	\$2,051,232	\$2,128,358	\$4,704,854	\$4,881,757	\$2,323,341	\$2,410,699
9	\$2,071,311	\$2,149,192	\$2,224,225	\$2,307,856	\$4,918,006	\$5,102,923	\$2,516,432	\$2,611,050
10	\$2,435,835	\$2,527,422	\$2,398,765	\$2,488,959	\$5,129,621	\$5,322,495	\$2,709,522	\$2,811,400
11	\$2,435,835	\$2,527,422	\$2,573,305	\$2,670,061	\$5,342,772	\$5,543,660	\$3,458,809	\$3,588,860
12	\$2,564,037	\$2,660,445			\$5,537,394	\$5,745,600	\$3,651,898	\$3,789,209
13					\$5,728,922	\$5,944,329	\$3,844,990	\$3,989,562
14					\$5,920,454	\$6,143,063	\$4,038,081	\$4,189,913
15					\$6,113,532	\$6,343,401	\$4,231,170	\$4,390,262
16					\$6,305,059	\$6,542,129	\$4,424,261	\$4,590,613
17					\$6,498,136	\$6,742,466	\$4,617,352	\$4,790,964
18					\$6,689,666	\$6,941,197	\$4,810,443	\$4,991,316
19					\$6,881,196	\$7,139,929	\$5,003,533	\$5,191,666
20					\$7,074,270	\$7,340,263	\$5,196,623	\$5,392,016
21					\$7,265,804	\$7,538,998	\$5,389,853	\$5,592,511
22					\$7,457,333	\$7,737,729	\$5,582,944	\$5,792,863
23							\$5,776,035	\$5,993,214
24							\$5,969,125	\$6,193,564
25							\$6,162,213	\$6,393,912
26							\$6,355,308	\$6,594,268
27							\$6,548,397	\$6,794,617