

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 25, 2006

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the annual adjustment in the School Facility Program (SFP) Grants as provided in the Education Code and Title 2 of the California Code of Regulations.

DESCRIPTION

The SFP Regulations require that various grant amounts of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index each January. At the March 2005 State Allocation Board meeting, the Board adopted for the next two years, use of the Marshall & Swift Eight California Cities Class B Construction Cost Index. The specific regulation sections are noted on the Attachment. The consent items on this agenda requesting SFP funding reflect the updated adjustments for January 2006.

The cost index for Class B construction increased 4.62 percent during the period of January 1, 2005 through January 1, 2006. The figures shown on the Attachment reflect the calculated increase.

RECOMMENDATION

Approve the increase to the grant amounts as provided on the Attachment for the use of SFP applications approved on or after January 1, 2006.

This Item was approved by the State Allocation Board on January 25, 2006.

ATTACHMENT

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

State Allocation Board Meeting, January 25, 2006

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-05	Adjusted Grant Per Pupil Effective 1-1-
New Construction	Elementary	1859.71	6,769	\$7,082
	Middle	1859.71	\$7,159	\$7,490
	High	1859.71	\$9,372	\$9,805
	Special Day Class – Severe	1859.71.1	\$21,575	\$22,572
	Special Day Class – Non-Severe	1859.71.1	\$14,429	\$15,096
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	\$9	\$9
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	\$12	\$13
	Automatic Fire Detection/Alarm System – High	1859.71.2	\$21	\$22
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.71.2	\$39	\$41
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.71.2	\$27	\$28
	Automatic Sprinkler System – Elementary	1859.71.2	\$129	\$135
	Automatic Sprinkler System – Middle	1859.71.2	\$154	\$161
	Automatic Sprinkler System – High	1859.71.2	\$159	\$166
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	\$407	\$426
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	\$273	\$286
Modernization	Elementary	1859.78	\$2,924	\$3,059
	Middle	1859.78	\$3,093	\$3,236
	High	1859.78	\$4,049	\$4,236
	Special Day Class - Severe	1859.78.3	\$9,316	\$9,746
	Special Day Class – Non-Severe	1859.78.3	\$6,233	\$6,521
	State Special School – Severe	1859.78	\$15,531	\$16,249
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	\$94	\$98
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	\$94	\$98
	Automatic Fire Detection/Alarm System – High	1859.78.4	\$94	\$98
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.78.4	\$261	\$273
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.78.4	\$175	\$183
	Over 50 Years Old – Elementary	1859.78.6	\$4,061	\$4,249
	Over 50 Years Old – Middle	1859.78.6	\$4,296	\$4,494
	Over 50 Years Old – High	1859.78.6	\$5,624	\$5,884
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$12,945	\$13,543
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$8,656	\$9,056
	Over 50 Years Old – State Special School – Severe	1859.78.6	\$21,575	\$22,572

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-05	Adjusted Grant Per Pupil Effective 1-1-
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125. 1	\$124	\$130
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125. 1	\$226	\$236
New Construction Only			
Parking Spaces	1859.76	\$9,764	\$10,215
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	\$4,633	\$4,847
Modernization Only			
Two-stop Elevator (60/40)	1859.83	\$78,104	\$81,712
Additional Stop (60/40)	1859.83	\$14,057	\$14,706
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	\$2,470	\$2,584
Facility Hardship / Rehabilitation			
Current Replacement Cost - Other (per square foot)	1859.2	\$250	\$262
Current Replacement Cost - Toilets (per square foot)	1859.2	\$451	\$472
Interim Housing – Financial Hardship (per classroom)	1859.81	\$25,737	\$26,926

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

New School Adjustments (Regulation Section 1859.83)

Class-rooms in Project	Elementary School Previous Grant Effective 1-1-05	Elementary School Adjusted Grant Effective 1-1-06	Middle School Previous Grant Effective 1-1-05	Middle School Adjusted Grant Effective 1-1-06	High School Previous Grant Effective 1-1-05	High School Adjusted Grant Effective 1-1-06	Alternative Education New School Effective 1-1-05	Alternative Education New School Effective 1-1-06
1	\$208,278	\$217,900	\$877,371	\$917,906	#####	#####	\$565,865	\$592,008
2	\$490,755	\$513,428	\$984,112	#####	#####	#####	\$686,535	\$718,253
3	\$736,782	\$770,821	\$1,093,458	#####	#####	#####	\$1,200,149	#####
4	\$933,345	\$976,466	\$1,213,217	#####	#####	#####	\$1,350,226	#####
5	#####	\$1,146,699	\$1,338,184	#####	#####	#####	\$1,500,304	#####
6	#####	\$1,390,477	\$1,464,453	#####	#####	#####	\$1,650,381	#####
7	#####	\$1,636,976	\$1,590,722	#####	#####	#####	\$1,800,457	#####
8	#####	\$1,826,277	\$1,728,707	#####	#####	#####	\$1,958,032	#####
9	#####	\$1,826,277	\$1,874,500	#####	#####	#####	\$2,120,762	#####
10	#####	\$2,147,679	\$2,021,596	#####	#####	#####	\$2,283,492	#####
11	#####	\$2,147,679	\$2,168,692	#####	#####	#####	\$2,914,965	#####
12	#####	\$2,260,714			#####	#####	\$3,077,694	#####
13					#####	#####	\$3,240,424	#####
14					#####	#####	\$3,403,155	#####
15					#####	#####	\$3,565,884	#####
16					#####	#####	\$3,728,615	#####
17					#####	#####	\$3,891,345	#####
18					#####	#####	\$4,054,075	#####
19					#####	#####	\$4,216,805	#####
20					#####	#####	\$4,379,534	#####
21					#####	#####	\$4,542,382	#####
22					#####	#####	\$4,705,112	#####
23							\$4,867,843	#####
24							\$5,030,572	#####
25							\$5,193,300	#####
26							\$5,356,033	#####
27							\$5,518,762	#####