

State Allocation Board Projected Workload

Section of Agenda	District/County	Topic	Description of Claim	Action Item	Tentative SAB Date
Consent Specials	Carlsbad Unified/ San Diego		Facility Hardship for soil contamination.	Yes	8/4/2010
Consent Specials	Joint Use Project Funding		Annual item to fund Joint Use projects	Yes	8/4/2010
Specials/Appeals	Los Angeles Unified/ Los Angeles		Appeal for payment of relocation costs.	Yes	8/4/2010
Specials/Appeals	Priority Funding Apportionments		To provide apportionments for the SFP Priority Funding Round.	Yes	8/4/2010
Specials/Appeals	Critically Overcrowded Schools Transfer		To provide an overview of bond authority available to transfer to another SFP program.	Yes	8/4/2010
Specials/Appeals	Priority Funding - Follow up discussion on Facility Hardship and Seismic		To provide an overview of prioritizing Health and Safety Projects and Seismic Projects committed that moved forward with an engineer review, and continuation of Program.	Yes	8/4/2010
Specials/Appeals	High Performance Incentive Grant		To provide an update to the third party review.	Yes	8/4/2010
Specials/Appeals	San Bruno		Deposit Site-sale proceeds into General Fund	Yes	8/4/2010
Specials/Appeals	Orchard		Deposit Site-sale proceeds into General Fund	Yes	8/4/2010
Specials/Appeals	Millbrae Elementary		Deposit Site-sale proceeds into General Fund	Yes	8/4/2010
Reports	OPSC/SAB		OPSC/SAB Overview of the the SFP	No	8/4/2010

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Consent Specials	Scotia Union SD/Humboldt		Facility Hardship	Yes	8/25/2010
Consent Specials	Marysville Jt USD/Yuba		Facility Hardship	Yes	8/25/2010
Consent Specials	Janesville Unified ESD/Lassen		Facility Hardship	Yes	8/25/2010
Specials/Appeals	Material Inaccuracy	Loss of Self-Certification Overview	To provide an overview and continue with transparency on the methodology used to determine the loss of self certification.	Yes	8/25/2010
Specials/Appeals	Temecula Valley Unified/Riverside		Material Inaccuracy for premature fund release.	Yes	8/25/2010
Specials/Appeals	Chula Vista/San Diego		Material Inaccuracy	Yes	8/25/2010
Specials/Appeals	San Francisco Unified/San Francisco		Material Inaccuracy	Yes	8/25/2010
Specials/Appeals	Manteca Unified/San Joaquin		Material Inaccuracy for premature fund release.	Yes	8/25/2010
Specials/Appeals	Alisal/Monterey		District is requesting additional Emergency Repair Program funding for an estimated cost to the State of \$9,692,709.	Yes	8/25/2010
Specials/Appeals	Pittsburg/ Contra Costa		Retain Land that District was required to sell	Yes	8/25/2010
Specials/Appeals	Inglewood Unified/Los Angeles		Appeal for ORG funding	Yes	8/25/2010
Specials/Appeals	Alpaugh USD/Tulare		District is requesting a date change for Facility Hardship Approvals	Yes	8/25/2010
Regulations/Policy	Process establishment for CTEFP		remittance of funds	Yes	8/25/2010
Specials/Appeals	Val Verde Unified/Riverside	Interest	Appeal current rate at which their interest is accruing.	Yes	8/25/2010
Specials/Appeals	San Ramon/Contra Costa		Requesting that previous apportionment can be applied to the removal of Native American remains.	Yes	8/25/2010
Specials/Appeals	Needles USD/San Bernardino		Requesting additional funds for water treatment.	Yes	8/25/2010
Reports	Financial Hardship	Equity Issues	An overview of the equity issues within the Financial Hardship Program.	No	8/25/2010
Reports	CTEFP Program Update and Time Extension		To provide information on the scope of projects funded, what % were shovel ready and the industry type. Revisit extension; item postponed March 2010	No	8/25/2010
Reports	Deferred Maintenance Extreme Hardship Financing		Follow up with districts with DM Extreme Hardship projects that were funded at the March 25, 2009 SAB meeting	No	8/25/2010

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Consent Specials	Charter Agreement Template		To present a template to be used in the Charter application process by local entities.	Yes	9/22/2010
Consent Specials	Morrongo Unified/ San Bernardino		Facility Hardship	Yes	9/22/2010
Specials/Appeals	San Bernardino COE		San Bernardino COE (RCI) Appeal	Yes	9/22/2010
Specials/Appeals	San Bernardino USD		Requesting site acquisition funding.	Yes	9/22/2010
Specials/Appeals	Long Beach USD		Requesting an increase in the geographic percentage	yes	9/22/2010
Specials/Appeals	Dublin USD/Alameda		Request back date	yes	9/22/2010
Specials/Appeals	Bangor Union ESD/Butte		Request back date/amended approval date	yes	9/22/2010
Specials/Appeals	State Relocatable Classroom Program		Update on Phase Out of the State Relocatable Classroom Program	yes	9/22/2010
Regulations/Policy-NEW	Financial Hardship Equity Issues		Regulation amendments for the Financial Hardship Program	Yes	9/22/2010
Reports	SFP Cost Savings Per Pupil/ MTYRE		SFP Cost Savings Per Pupil/ MTYRE (PST)	No	9/22/2010
Reports	Status of the Energy Efficiency Funds		Update to the SAB on the Status of the EE funds. The Program was	No	9/22/2010

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APPEALS

Appeal Received Date	District	Estimated SAB Date
2/11/09	Val Verde Unified/Riverside	8/25/10
3/3/09	Alisal/Monterey	8/25/10
5/29/09	Los Angeles Unified School District/Los Angeles	8/4/10
6/24/09	Temecula Valley Unified School District/Riverside	8/4/10
12/14/2009	Long Beach USD/Catalina Island	9/22/10
12/31/2009	Alpaugh USD/Tulare	8/25/10
2/2/10	Pittsburg USD/Contra Costa	8/25/10
3/22/10	San Bernardino/San Bernardino 1	9/22/10
4/26/10	San Ramon/Contra Costa	8/25/10
5/20/2010	Inglewood USD/Los Angeles	8/25/10
5/20/10	Needles USD/San Bernardino	8/25/10
5/28/2010	Bangor Union ESD/Butte	9/22/10
5/28/10	San Bernardino USD/San Bernardino 2	9/22/10
6/10/2010	Dublin USD/Alameda	9/22/10

Facility Hardship Requests

Request Received Date	District	Estimated SAB Date
5/1/09	Carlsbad Unified School District/ San Diego	8/4/2010
9/21/09	Scotia Union SD/Humboldt	8/25/2010
1/7/2010	Marysville Jt USD/Yuba	8/25/2010
4/28/2010	Janesville Un ESD/Lassen	8/25/2010
5/20/10	Morrongo Uf/ San Bernardino Co.	9/22/2010