

Pre-SAB Meeting Forum

- Discuss specific State Allocation Board items
- Meet with your Project Manager
- Q & A with subject experts
- Tips from the field
- Program updates

May 26, 2010

OPSC/DSA

Pre-Meeting Forum

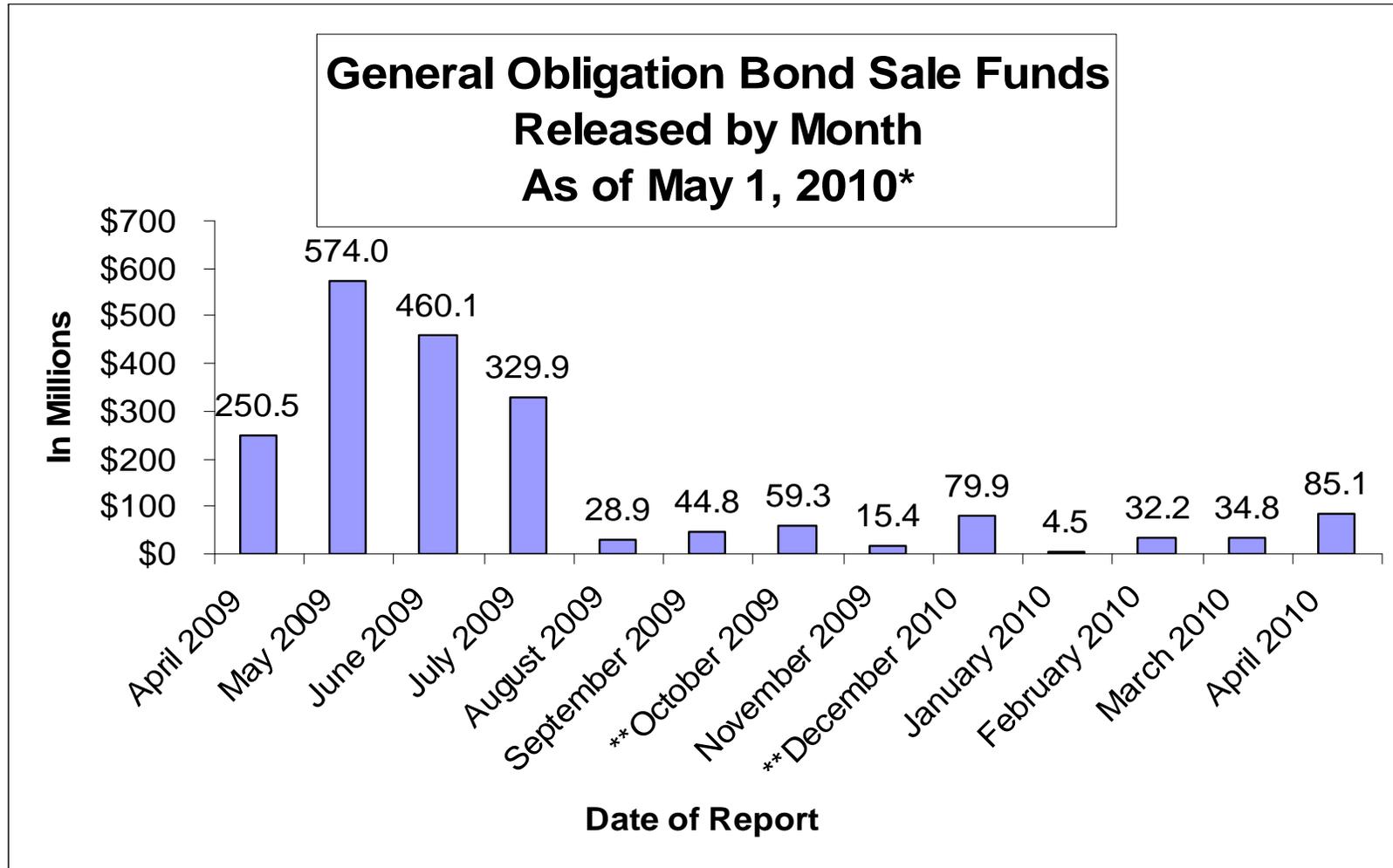
DGS Main Auditorium at 9:30 a.m.

School Facility Program Funds Available from 2009/2010 Bond Sales

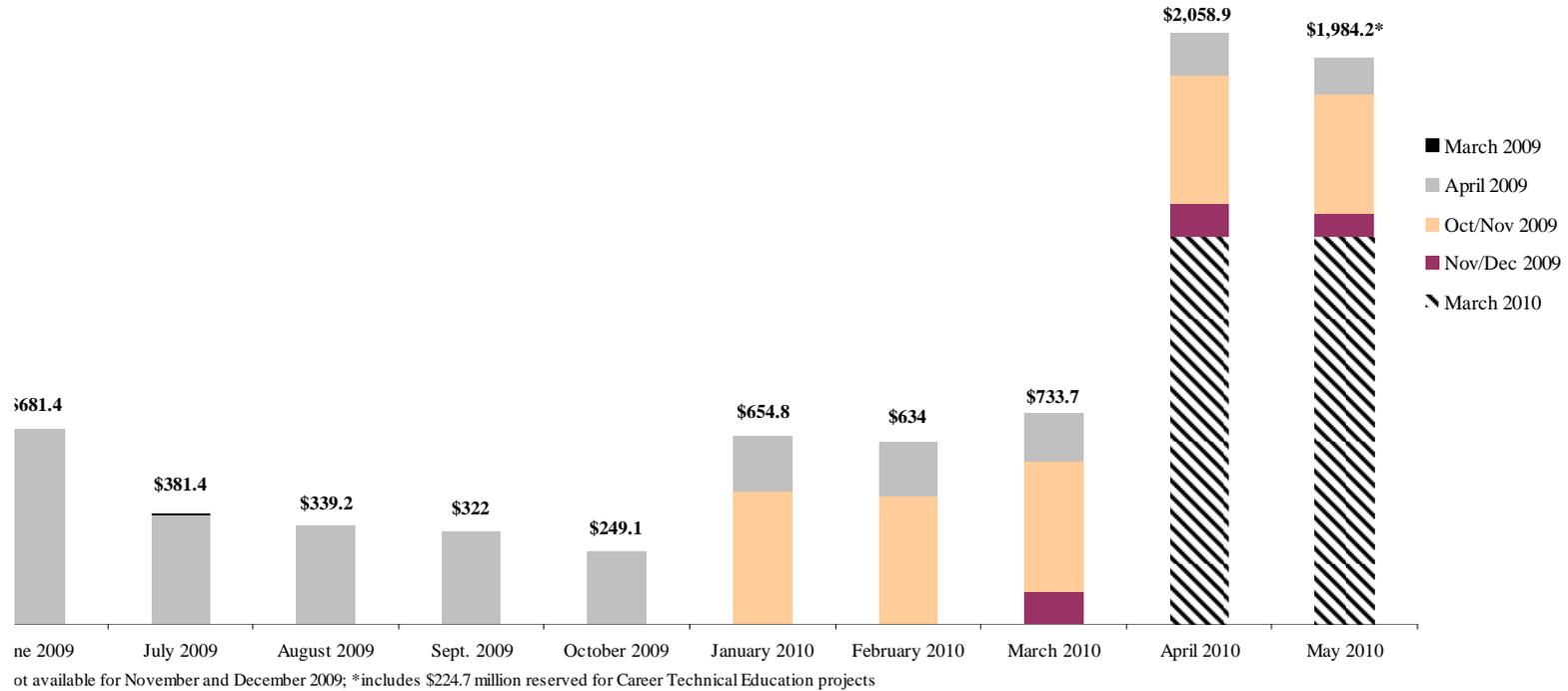
(in millions)	April 2010	May 2010
March 2010 Bond Sales	\$1,351.2	\$1,346.7
Nov/Dec 2009 Bond Sales	111.4	81.9
Oct/Nov 2009 Bond Sales	447.0	414.0
April 2009 Bond Sale	149.2	131.1
March 2009 Bond Sale	.07	.07
Total Funds Available	\$2,058.8	\$1,973.77



Status of Fund Releases



School Facility Program Funds Available, as a Result of Bond Sales in 2009 and 2010 (in millions of dollars)



June 2009	July 2009	August 2009	September 2009	October 2009	January 2010	February 2010	March 2010	April 2010	May 2010
\$4,300,000	\$4,300,000	\$300,000	\$300,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
\$677,100,000	\$377,100,000	\$338,900,000	\$321,700,000	\$249,000,000	\$192,100,000	\$192,100,000	\$168,100,000	\$149,200,000	\$131,100,000
\$0	\$0	\$0	\$0	\$0	\$462,600,000	\$441,800,000	\$454,100,000	\$447,000,000	\$414,000,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,400,000	\$111,400,000	\$81,900,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,351,200,000	\$1,346,700,000
\$681,400,000	\$381,400,000	\$339,200,000	\$322,000,000	\$249,070,000	\$654,770,000	\$633,970,000	\$733,670,000	\$2,058,870,000	\$1,973,770,000

.6 billion), \$637.5 million remains unspent in May 2010. Of the combined 2009-10 bond sales (\$4.0 billion) \$2.0 billion remains unspent in May 2010

Specials/Appeals

- **Charter School Facilities Program
Unfunded Preliminary Apportionments**
 - To provide \$80.6 million for unfunded preliminary apportionments

Specials/Appeals

- **Priorities in Funding**

- Proposed emergency regulations addressing acceleration & prioritization of apportionments for “shovel ready” projects.
- **\$415 Million Available**

	Total Available Proceeds	Remaining Fund Balance
Prop. 47	\$266.1	\$ 4.1
Prop. 55	353.2	10.7
Prop. 1D	757.2	400.9
	\$1,376.5	\$415.7

Regulations

- **Financial Hardship Re-Review & Regulatory Amendments**
 - discuss current regulations & proposed amendment options



Regulations

- **High Performance Regulations**
 - Propose regulatory amendments to improve the grant for modernization projects



Reports

- **SAB Meeting Schedule**
- **Emergency Earthquake Relief Measures Update**



THANK YOU

- OPSC contact information:
email to: OPSCNews@dgs.ca.gov
or call: 916/376-1771





Division of the
State Architect

CALIFORNIA DEPARTMENT OF GENERAL SERVICES

State Allocation Board Meeting
May 26, 2010
Pre-Meeting: DSA Updates



What's New At the DSA

Performance Metrics Now Available!

- Work in progress: suggestions and questions welcomed
- Project specific information for stamped out projects (received July 1, 2009 through May 12, 2010)
- Big picture statistics: identifying project phases and responsibilities



DSA Performance Metrics

Metrics - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Address <http://www.dsa.dgs.ca.gov/Metrics/default.htm>

CA.GOV Division of the State Architect DGS

Home About DSA Forms Publications Tools & Applications Submit Plans Other Programs **Green Metrics**

DSA Metrics

The Division of the State Architect introduced performance metrics into the operation as a management tool to quickly and accurately identify processing problems that need to be resolved. The following performance metrics will help us to create process transparency that will institute a level of accountability that has historically been missing from the public school construction process for all parties involved (DSA, school districts, and the architects and engineers that design the school facilities).

- Bin Status Reports - This section contains a report identifying bin times for each regional office and a report identifying the number of projects in the bin and an aging report.
 - [05-13-10 Bin Times by Region by Category \(PDF - 52 KB\) | \(EXCEL - 23 KB\)](#)
 - [05-13-10 Projects in the Bin \(PDF - 48 KB\) | \(EXCEL - 21 KB\)](#)
- Action Plan Status Reports - This report identifies the status of the 285 projects that were in the bin as of January 21, 2010.
 - [05-11-10 Target Project Monitoring Report \(PDF - 206 KB\) | \(EXCEL - 117 KB\)](#)
 - [05-04-10 Target Project Monitoring Report \(PDF - 229 KB\) | \(EXCEL - 94 KB\)](#)
 - [04-27-10 Target Project Monitoring Report \(PDF - 246 KB\) | \(EXCEL - 98 KB\)](#)
 - [04-20-10 Target Project Monitoring Report \(PDF - 242 KB\) | \(EXCEL - 90 KB\)](#)
 - [04-05-10 Target Project Monitoring Report \(PDF - 138 KB\) | \(EXCEL - 117 KB\)](#)
- Plan Review Scorecards for projects received from July 1, 2009 through May 12, 2010 that has been approved/stamped out. Enter the region and application number and the processing days will be listed with a graph of the processing days. Information is updated through the identified date of the report. The scorecard also identifies the average processing times for various size projects for these same projects.
 - [Plan Review Scorecard \(EXCEL - 346 KB\)](#)



Bin Status Reports

Structural Bin Times (weeks)

Region	1	2	3	Average
Oakland	3.4	4.1	4.3	3.9
Sacramento	3.0	2.0	5.0	3.3
Los Angeles	3.0	-	4.0	2.3
San Diego	3.1	2.0	3.3	2.8
Average	3.1	2.0	4.2	3.1

Reported Statewide Average: 4.2



Department of General Services

Division of the State Architect

Projects in the Bin & Length of Time in the Bin

as of: May 13, 2010

Projects to be Assigned (Projects in the Bin)

	<u>Category 1</u>	<u>Category 2</u>	<u>Category 3</u>	<u>Category 4</u>	<u>Total</u>
Oakland	22	4	14	0	40
Sacramento	6	1	8	0	15
Los Angeles	0	0	20	0	20
San Diego	6	7	18	0	31
Total	34	12	60	0	106

Aging Project Report

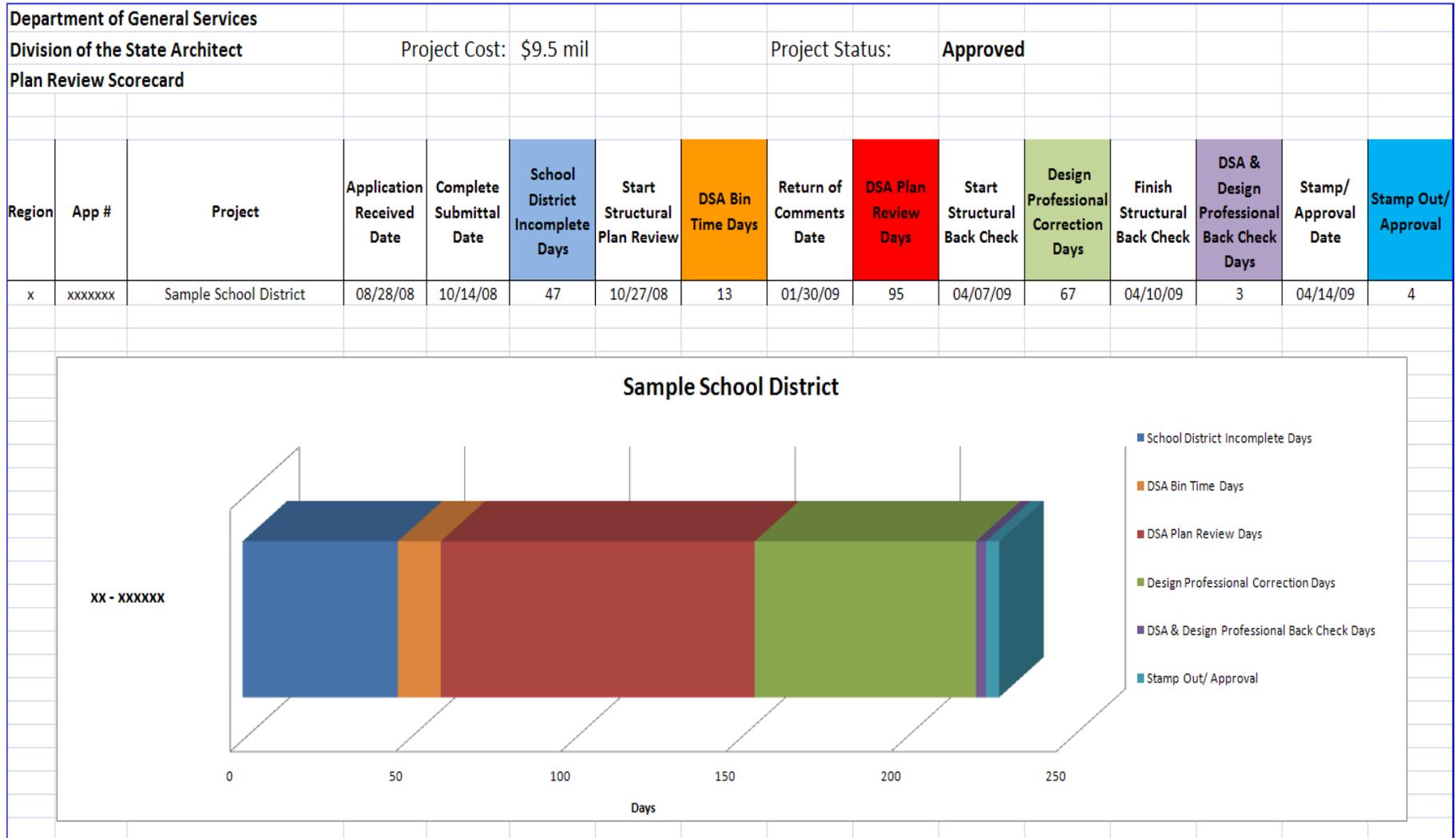
	<u>0-7 days</u>	<u>8-14 days</u>	<u>15-21 days</u>	<u>22-28 days</u>	<u>29-35 days</u>	<u>36-42 days</u>	<u>42 days or more</u>
Oakland	10	10	7	11	2	0	0
Sacramento	5	4	3	0	2	1	0
Los Angeles	6	3	3	8	0	0	0
San Diego	10	8	11	2	0	0	0
Total	31	25	24	21	4	1	0



Action Plan Status Reports: Status of 285 projects in the bin as of Jan. 21, 2010

- ⇒ [05-11-10 Target Project Monitoring Report \(PDF - 206 KB\)](#) | [\(EXCEL - 117 KB\)](#)
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Plan Review Scorecards



Plan Review Averages

Department of General Services

Division of the State Architect

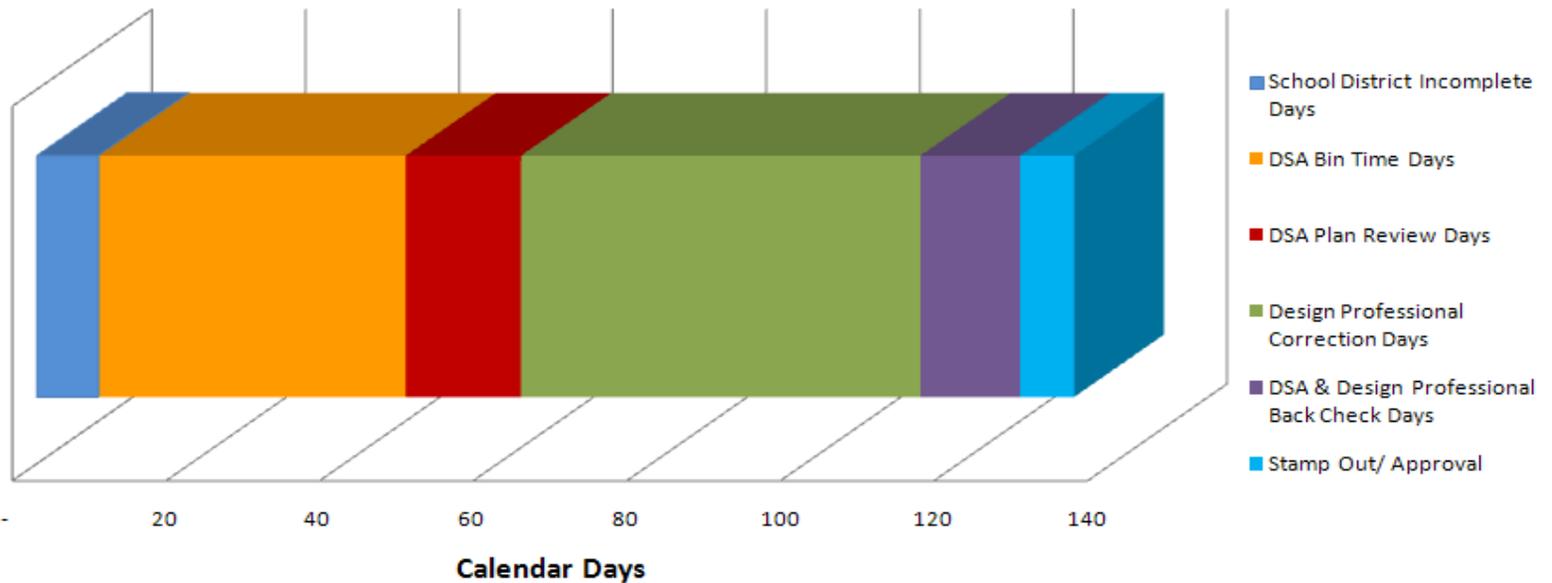
Average Plan Review Processing Time

Projects Received 07/01/09 through 05/12/10 that have been Approved/Stamped Out

Data as of May 12, 2010

Project	School District Incomplete Days	DSA Bin Time Days	DSA Plan Review Days	Design Professional Correction Days	DSA & Design Professional Back Check Days	Stamp Out/ Approval
Average Plan Review Processing Time	8	40	15	52	13	7

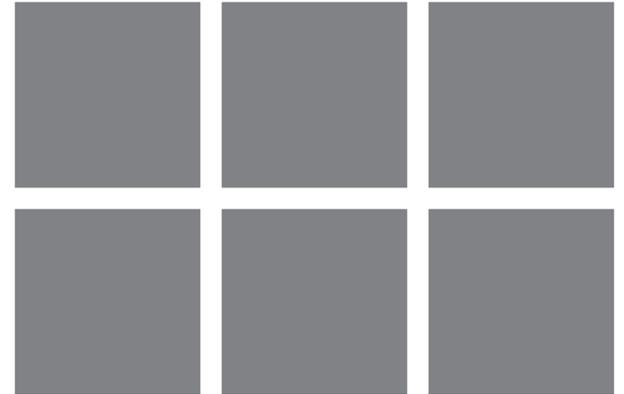
Average Plan Review Processing Time





Division of the
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CALIFORNIA DEPARTMENT OF GENERAL SERVICES



THANK YOU



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GENERAL SERVICES



Excellence in the Business of Government

UPDATE

IMPLEMENTATION COMMITTEE UPDATE

Lisa Kaplan

Assistant Executive Officer
State Allocation Board



Office of
Public School Construction

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