

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 22, 2003

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the annual adjustment in the School Facility Program (SFP) Grants as provided in the Education Code and Title 2 of the California Code of Regulations.

DESCRIPTION

The SFP Regulations require that various grant amounts of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index each January. The specific regulation sections are noted on the Attachment. The consent items on this agenda requesting SFP funding reflect the updated adjustments for January 2003.

The Class B Construction Index as of January 1, 2003 is 1.46, which resulted in a 2.10 percent increase in the index. The figures shown on the Attachment reflect the calculated increase.

RECOMMENDATION

Accept this report and its Attachments for the use of SFP applications approved on or after January 1, 2003.

This Item was approved by the State Allocation Board on January 22, 2003.

SPECIAL
000218

ATTACHMENT
State Allocation Board Meeting, January 22, 2003

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant	Adjusted Grant Effective 1-1-03
New Construction	Elementary	1859.71	\$5,720	\$5,840
	Middle	1859.71	\$6,050	\$6,177
	High	1859.71	\$7,920	\$8,086
	Special Day Class – Severe	1859.71.1	\$18,231	\$18,614
	Special Day Class – Non-severe	1859.71.1	\$12,193	\$12,449
	Auto Alarm/Detection – Elementary	1859.71.2	\$29	\$30
	Auto Alarm/Detection – Middle	1859.71.2	\$38	\$39
	Auto Alarm/Detection – High	1859.71.2	\$28	\$29
	Auto Alarm/Detection – Special Day Class – Non-Severe	1859.71.2	\$88	\$90
	Auto Alarm/Detection – Special Day Class – Severe	1859.71.2	\$59	\$60
	Sprinkler – Elementary	1859.71.2	\$92	\$94
	Sprinkler – Middle	1859.71.2	\$110	\$112
	Sprinkler – High	1859.71.2	\$124	\$127
	Sprinkler – Special Day Class – Non-Severe	1859.71.2	\$301	\$307
	Sprinkler – Special Day Class – Severe	1859.71.2	\$202	\$206
Project Assistance	1859.73.1	\$3,915	\$3,997	
Critically Overcrowded Schools	Elementary	1859.145	\$5,749	\$5,870
	Middle	1859.145	\$6,086	\$6,214
	High	1859.145	\$7,949	\$8,116
	Special Day Class – Non-Severe	1859.145	\$18,318	\$18,703
	Special Day Class – Severe	1859.145	\$12,252	\$12,509
Modernization	Elementary	1859.78	\$2,471	\$2,523
	Middle	1859.78	\$2,614	\$2,669
	High	1859.78	\$3,422	\$3,494
	Project Assistance	1859.78.2	\$2,087	\$2,131
	Special Day Class - Non-Severe	1859.78.3	\$7,873	\$8,038
	Special Day Class – Severe	1859.78.3	\$5,267	\$5,378
	Auto Alarm/Detection – Elementary	1859.78.4	\$116	\$118
	Auto Alarm/Detection – Middle	1859.78.4	\$143	\$146
	Auto Alarm/Detection – High	1859.78.4	\$140	\$143
	Auto Alarm/Detection – Special Day Class – Non-Severe	1859.78.4	\$368	\$376
	Auto Alarm/Detection – Special Day Class – Severe	1859.78.4	\$246	\$251
	Over 50 Years Old – Elementary	1859.78.6	\$3,432	\$3,504
	Over 50 Years Old – Middle	1859.78.6	\$3,630	\$3,706
	Over 50 Years Old – High	1859.78.6	\$4,752	\$4,852
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$10,939	\$11,169
Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$7,315	\$7,469	

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS (cont.)

Grant Amount Adjustments

	Regulation Section	Current Adjusted Grant	Adjusted Grant Effective 1-1-03
Therapy/Multipurpose Room/Other	1859.72	\$105	\$107
	1859.73.2		
	1859.82		
	1859.125		
	1859.125.1		
Toilet Facilities	1859.72	\$191	\$195
	1859.73.2		
	1859.82		
	1859.125		
	1859.125.1		
Parking Spaces	1859.76	\$8,251	\$8,424
Two-stop Elevator	1859.83	\$88,002	\$89,850
Additional Stop	1859.83	\$15,841	\$16,174
Two-stop Elevator (60/40)	1859.83	\$66,001	\$67,387
Additional Stop (60/40)	1859.83	\$11,879	\$12,128
Current Replacement Cost - Other	1859.2	\$212	\$216
Current Replacement Cost - Toilets	1859.2	\$381	\$389
Interim Housing - Financial Hardship	1859.81	\$21,749	\$22,206

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS (cont.)

New School Adjustments (Regulation Section 1859.83)

Class-rooms in project	Elementary School Previous Grant	Elementary School Adjusted Grant	Middle School Previous Grant	Middle School Adjusted Grant	High School Previous Grant	High School Adjusted Grant
	Effective 1-1-02	Effective 1-1-03	Effective 1-1-02	Effective 1-1-03	Effective 1-1-02	Effective 1-1-03
1	\$176,004	\$179,700	\$741,419	\$756,989	\$1,612,639	\$1,646,504
2	\$414,710	\$423,419	\$831,620	\$849,084	\$1,677,542	\$1,712,770
3	\$622,614	\$635,689	\$924,022	\$943,427	\$2,073,551	\$2,117,096
4	\$788,719	\$805,282	\$1,025,224	\$1,046,754	\$2,425,560	\$2,476,496
5	\$926,222	\$945,673	\$1,130,828	\$1,154,575	\$2,670,866	\$2,726,954
6	\$1,123,128	\$1,146,714	\$1,237,531	\$1,263,519	\$2,916,172	\$2,977,411
7	\$1,322,232	\$1,349,999	\$1,344,233	\$1,372,462	\$3,161,477	\$3,227,868
8	\$1,475,137	\$1,506,115	\$1,460,836	\$1,491,514	\$3,350,682	\$3,421,046
9	\$1,475,137	\$1,506,115	\$1,584,038	\$1,617,303	\$3,502,486	\$3,576,038
10	\$1,734,742	\$1,771,172	\$1,708,342	\$1,744,217	\$3,653,189	\$3,729,906
11	\$1,734,742	\$1,771,172	\$1,832,644	\$1,871,130	\$3,804,992	\$3,884,897
12	\$1,826,044	\$1,864,391			\$3,943,596	\$4,026,412
13					\$4,079,999	\$4,165,679
14					\$4,216,403	\$4,304,947
15					\$4,353,907	\$4,445,339
16					\$4,490,309	\$4,584,605
17					\$4,627,813	\$4,724,997
18					\$4,764,217	\$4,864,265
19					\$4,900,619	\$5,003,532
20					\$5,038,123	\$5,143,923
21					\$5,174,526	\$5,283,192
22					\$5,310,930	\$5,422,460