

REPORT OF THE EXECUTIVE OFFICER  
State Allocation Board Meeting, May 29, 1996

ADJUSTMENT TO SUPPLEMENTAL  
APPORTIONMENT FOR ADMINISTRATIVE EXPENSES

PURPOSE OF REPORT

To increase the supplemental apportionment for administrative expenses for school districts with an average daily attendance of 2,500 or less.

DESCRIPTION

Pursuant to Education Code 17719.5, the State Allocation Board (SAB) may approve a supplemental apportionment for administrative expenses incurred as a result of districts filing an application for new construction and/or modernization. School districts with an average daily attendance of 2,500 or less are eligible for reimbursement for costs associated with administering the project. The maximum supplemental apportionment, established at \$5,500 for new construction and \$1,320 for modernization, was adjusted in 1990 and every two years thereafter at the January Board, using the adjustment for inflation set in the statewide cost index for class D construction.

Previous adjustments are as follows:

<u>Effective Date</u>	<u>% Increase</u>	<u>New Construction</u>	<u>Modernization</u>
January 24, 1990	.80%	\$5,540	\$1,333
January 22, 1992	6.52%	\$5,928	\$1,426
January 26, 1994	.97%	\$5,987	\$1,440

The following adjustment was inadvertently omitted from the January 1996 SAB agenda:

January 24, 1996	7.21 %	\$6,419	\$1,544
------------------	--------	---------	---------

RECOMMENDATION

Approve the 1996 increase to the supplemental apportionment for administrative expense with an effective date of January 24, 1996.