

School Facility Program

Assembly Bill 16 - An Overview

Office of Public School Construction
October 2002 – Workshop

School Facility Program Assembly Bill (AB) 16 Overview

- Proposition 1A Success Story
- Defining Future Need
- Meeting the Need
 - AB 16 Funding (Proposition 47 and Future)
 - AB 16 Program Highlights

State Allocation Board Members



Annette Porini,
Dept of Finance,
Chair



Duwayne Brooks,
California Dept of
Education



Clothilde Hewlett,
Dept of General
Services



Dede Alpert,
Senate Member



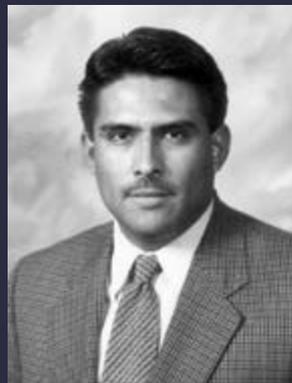
Bob Margett,
Senate Member



Jack O'Connell,
Senate Member



John Dutra,
Assembly Member



Marco Firebaugh,
Assembly Member



Vacant,
Assembly Member



Vacant,
Governor's Appointee

The Office of Public School
Construction

Proposition 1A Accomplishments

- 96% of Proposition 1A Funding has been released

Statewide Total		\$6.6 Billion
New Construction	To house 336,648 students in 765 projects	\$3.5 Billion
Modernization	To modernize facilities for 919,304 students in 1,665 projects	\$2.6 Billion
Class Size Reduction		\$473 Million

Defining California's Future Needs for K-12 Public School Facilities

Unfunded Projects

New Construction	\$ 3.8 Billion
Modernization	\$ 2.3 Billion
Total Unfunded Projects	<hr/> \$ 6.1 Billion

Future Needs

New Construction	\$13.2 Billion
Modernization	\$ 3.2 Billion
Approx. Total Future Needs	<hr/> \$16.4 Billion

Education Facilities Bond Proposals 2002-2004

Program	Bond 2002: \$13,050,000,000	Bond 2004: \$12,300,000,000
New Construction	\$3,450,000,000 (\$100 million: charter schools) (\$25 million: housing assistance)	\$5,260,000,000 (\$300 million: charter schools) (\$25 million: housing assistance)
Modernization	\$1,400,000,000	\$2,250,000,000
New Construction Backlog	\$2,900,000,000	
Modernization Backlog	\$1,900,000,000	
Critically Overcrowded Schools (COS)	\$1,700,000,000	\$2,440,000,000
Joint Use	\$50,000,000	\$50,000,000
Total K-12	\$11,400,000,000	\$10,000,000,000

AB 16 Program Highlights: New Construction

- Essentially Unchanged From Previous Program
- Backlog Funded
- Priority Points Eliminated
- Energy Grant

AB 16 Program Highlights: Modernization

- 60/40 State/District Share
- Backlog Funded
- 50-Year Old Building Allowance
- Energy Grant

AB 16 Program Highlights: Critically Overcrowded Schools Fund

- Contained in Two Bonds
 - \$1.7 Billion – November 2002
 - \$2.44 Billion – Spring 2004
- Qualifications
 - SFP Eligibility
 - School density more than 115/90 students per acre
- Program Provisions
 - Site or plans not required initially
 - Preliminary Apportionment
 - Up to five years to request final
- Filing: November 5, 2002 – May 1, 2003

AB 16 Program Highlights: Joint Use Program

- \$50 Million in each Bond
- Partner Contribution 50 Percent

Type I	Part of a new construction project with a grade K-12/higher education collaborative effort project to: <ul style="list-style-type: none">● Improve pupil academic achievement● Provide teacher education● Provide childcare facilities
Type II	Part of a new construction project that will increase the size or extra cost beyond that necessary for school use, of the: <ul style="list-style-type: none">● Multipurpose room● Gymnasium● Childcare facility● Library
Type III	Stand alone joint use project located at a school that does not have the type of facility or the existing facility is inadequate; that is either a collaborative effort with higher education to improve academic achievement or provide teacher education; or, is a: <ul style="list-style-type: none">● Multipurpose room● Gymnasium● Library or● Childcare facility

AB 16 Program Highlights: Other Issues

- Urban Adjustment Review
- Charter School Grants
- Eliminates MTYRE “Hit” of High School Districts
- SAB Membership: 10 members