

SAM—MISCELLANEOUS ACCOUNTING PROCEDURES

INDIRECT COST RATE PROPOSAL SUMMARY FOR FY _____	DEPARTMENT OF FINANCE USE ONLY
DATE SUBMITTED _____	Date _____
1. AGENCY NAME (ORG): _____ (____)	Budgetary Information State Operations
2. CONTACT PERSON (PHONE): _____ (____)	General Fund \$ _____
3. COGNIZANT FEDERAL AGENCY: _____	Federal Fund \$ _____
4. PLAN TYPE: FIXED/CARRY FORWARD <input type="checkbox"/>	Other \$ _____
PROVISIONAL/FINAL <input type="checkbox"/>	Total \$ _____
OTHER (describe) _____	%
5. IS THIS PLAN CONSISTENT WITH PREVIOUS PLANS?	General Fund _____
YES <input type="checkbox"/> NO <input type="checkbox"/> (EXPLAIN) _____	Federal Fund _____
6. PREVIOUS PLAN FILED - FISCAL YEAR	Other _____
7. IF THE PLAN TYPE IS PROVISIONAL/FINAL, HOW WILL THE FINAL SETTLEMENT BE MADE WITH THE FEDERAL GOVERNMENT?	Total _____
8. HAVE ACTUAL SWCAP RECOVERIES BEEN CONSISTENT WITH BUDGETED SWCAP AMOUNTS?	1. _____
YES <input type="checkbox"/> NO <input type="checkbox"/> (EXPLAIN) _____	2. _____
9. DIRECT COST BASE USED TO CALCULATE ICRP RATE:	3. _____
DIRECT PERSONAL SERVICES <input type="checkbox"/> DIRECT SALARIES AND WAGES <input type="checkbox"/> TOTAL DIRECT COSTS <input type="checkbox"/>	4. _____
OTHER (describe) _____	5. _____
10. ICRP RATES:                   SINGLE <input type="checkbox"/> MULTIPLE <input type="checkbox"/>	6. _____
11. COSTS INCLUDED IN ICRP RECONCILE TO: GOVERNOR'S BUDGET <input type="checkbox"/>	7. _____
OTHER BUDGET REPORTS (describe) _____	8. _____
OTHER REPORTS OF ACTUAL EXPENDITURE (describe) _____	9. _____
12. SWCAP ASSESSMENT INCLUDED IN ICRP: FY _____ AMOUNT \$ _____	10. _____
13. INDIRECT COSTS USED TO CALCULATE ICRP RATE INCLUDES/EXCLUDES (YES/NO)	11. _____
EXCLUDES PRO RATA CHARGES _____ EXCLUDES EQUIPMENT EXPENDITURES _____	12. _____
INCLUDES EQUIPMENT USE ALLOWANCE _____ EXCLUDES OTHER NON-ALLOWABLE COSTS _____	13. _____
IF NO TO ANY OF THE ABOVE (13), EXPLAIN	14. _____
14. COMMENTS _____	Reviewer _____
_____	
_____	
_____	