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YOUTH AND ADULT CORRECTIONAL

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5240 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
CENTRAL ADMINISTRATION (5250)						
Executive Division						
Director-Chief Deputy Director:						
Director	2	–	–	$9,876	–	–
Chief Dep Director	1	–	–	8,347–9,027	–	–
Corr Administrator	3	–	–	6,335–6,985	–	–
Ombudsman	0.8	–	–	6,213–6,719	–	–
C.E.A. I	3	–	–	5,282–6,707	–	–
Staff Svcs Mgr I	0.5	–	–	4,346–5,243	–	–
Exec Asst	2.7	–	–	2,813–3,419	–	–
Ofc Techn-Typing	1.8	–	–	2,258–2,745	–	–
Ofc Techn-Gen	0.3	–	–	2,258–2,745	–	–
Temporary Help	14.9	–	–	(1,077,467)	–	–
Overtime	–	–	–	(18,368)	–	–
Totals	30.0	–	–	$2,360,284	–	–
Office of Substance Abuse Programs:						
Office of Substance Abuse:						
C.E.A. II	1.2	–	–	6,687–7,373	–	–
Community Resources Mgr	1	–	–	4,441–6,207	–	–
Corr Counselor II-Spec	4	–	–	4,787–5,814	–	–
Parole Agent II-Spec	0.8	–	–	4,787–5,814	–	–
Staff Svcs Mgr I	2.8	–	–	4,346–5,243	–	–
Corr Counselor I	2.1	–	–	3,603–5,069	–	–
Assoc Info Sys Analyst-Spec	1	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	11.4	–	–	3,764–4,576	–	–
Secty	1	–	–	2,298–2,794	–	–
Ofc Techn-Typing	1.4	–	–	2,258–2,745	–	–
Temporary Help	0.5	–	–	(30,272)	–	–
Overtime	–	–	–	(15,841)	–	–
Totals	27.2	–	–	$1,559,514	–	–
Substance Abuse Expand-Institutions:						
Corr Counselor III	9.3	–	–	5,107–6,209	–	–
Corr Counselor II-Supvr	0.3	–	–	5,026–6,105	–	–
Parole Agent II-Spec	13.6	–	–	4,787–5,814	–	–
Corr Counselor I	0.6	–	–	3,603–5,069	–	–
Ofc Techn-Typing	0.2	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(6,449)	–	–
Overtime	–	–	–	(30,648)	–	–
Totals	24.1	–	–	$1,680,705	–	–
2,000 Bed SAE:						
Staff Svcs Mgr II-Supvry	0.5	–	–	4,772–5,757	–	–
Assoc Govtl Prog Analyst	1.1	–	–	3,764–4,576	–	–
Ofc Techn-Typing	0.2	–	–	2,258–2,745	–	–
Totals	1.8	–	–	$96,398	–	–
2,000 Bed SAE-Institutions:						
Corr Counselor III	0.5	–	–	5,107–6,209	–	–
Parole Agent II-Spec	0.9	–	–	4,787–5,814	–	–
Totals	1.4	–	–	$107,249	–	–
FOTEP:						
Corr Counselor I	0.1	–	–	3,603–5,609	–	–
Staff Svcs Mgr I	0.1	–	–	4,346–5,243	–	–
Ofc Techn-Typing	0.1	–	–	2,258–2,745	–	–
Totals	0.3	–	–	$13,151	–	–
FOTEP-Institutions:						
Parole Agent II-Spec	0.1	–	–	4,787–5,814	–	–
Totals	0.1	–	–	$6,166	–	–
Drug Reduction Strategy:						
Assoc Govtl Prog Analyst	0.3	–	–	3,764–4,576	–	–
Totals	0.3	–	–	$13,728	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
CIW-Forever Free:						
Parole Agent II-Spec	–	–	–	4,787–5,814	–	–
Totals	–	–	–	$555	–	–
Totals	55.2	–	–	$3,477,466	–	–
Legislative Liason:						
Asst Director-Legislative Liaison	1	–	–	7,162–7,746	–	–
Staff Svcs Mgr I	2	–	–	4,346–5,243	–	–
Secty	1	–	–	2,298–2,794	–	–
Temporary Help	2.2	–	–	(135,946)	–	–
Overtime	–	–	–	(236)	–	–
Totals	6.2	–	–	$388,952	–	–
Law Enforcement and Investigations:						
C.E.A. II	1	–	–	6,687–7,373	–	–
Sr Special Agent	7	–	–	5,367–6,489	–	–
Special Agent	19	–	–	4,479–6,048	–	–
Corr Lieut	0.1	–	–	4,467–5,429	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Exec Asst	1	–	–	2,813–3,419	–	–
Mgt Svcs Techn	0.5	–	–	2,135–2,932	–	–
Ofc Techn-Typing	5.4	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.6	–	–	1,853–2,370	–	–
Temporary Help	7.9	–	–	(532,264)	–	–
Overtime	–	–	–	(350,181)	–	–
Totals	43.5	–	–	$3,271,330	–	–
Office of Community Resources:						
Community Resources Development:						
C.E.A. I	0.9	–	–	5,282–6,707	–	–
Community Resources Mgr	3.8	–	–	4,441–6,207	–	–
Corr Counselor II-Spec	0.4	–	–	4,787–5,814	–	–
Assoc Govtl Prog Analyst	2.5	–	–	3,764–4,576	–	–
Exec Asst	0.6	–	–	2,813–3,419	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Temporary Help	1	–	–	(66,431)	–	–
Overtime	–	–	–	(2,251)	–	–
Totals	10.0	–	–	$640,408	–	–
Women and Children's Services Unit:						
Corr Administrator	0.8	–	–	6,335–6,985	–	–
Corr Counselor III	0.6	–	–	5,107–6,209	–	–
Corr Counselor II-Spec	4.6	–	–	4,787–5,814	–	–
Corr Lieut	0.6	–	–	4,467–5,429	–	–
Ofc Techn-Typing	0.3	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.4	–	–	1,835–2,370	–	–
Overtime	–	–	–	(6,783)	–	–
Totals	7.3	–	–	$518,916	–	–
Totals, Office of Community Resources	17.3	–	–	$1,159,324	–	–
Communications:						
C.E.A. II	0.2	–	–	6,687–7,373	–	–
Info Ofcr II	2	–	–	4,545–5,484	–	–
Director-TV Communications-Spec	1	–	–	4,136–5,027	–	–
Info Ofcr I-Spec	1	–	–	3,764–4,576	–	–
TV Spec	0.2	–	–	3,764–4,576	–	–
Exec Asst	0.3	–	–	2,813–3,419	–	–
Secty	0.3	–	–	2,298–2,794	–	–
Temporary Help	1.8	–	–	(103,885)	–	–
Overtime	–	–	–	(2,210)	–	–
Totals	6.8	–	–	$418,033	–	–
Equal Employment Opportunity Office:						
C.E.A. I	1.3	–	–	5,282–6,707	–	–
Staff Svcs Mgr II-Supvry	0.5	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	4.5	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	3.8	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.4	–	–	2,411–3,805	–	–
Secty	1	–	–	2,298–2,794	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	0.6	–	–	2,258–2,745	–	–
Ofc Asst-Typing	1	–	–	1,835–2,370	–	–
Temporary Help	8.9	–	–	(483,600)	–	–
Overtime	–	–	–	(52,747)	–	–
Totals	22.0	–	–	$1,252,871	–	–
Joint Venture Program:						
Asst Director	1	–	–	6,832–7,388	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Exec Secty I	1	–	–	2,585–3,142	–	–
Temporary Help	1.8	–	–	(110,662)	–	–
Totals	4.8	–	–	$290,884	–	–
Office of Investigative Services:						
OIS-Sacramento Regional Office:						
Asst Director-Internal Affs	1	–	–	7,886–8,529	–	–
Corr Capt	1.1	–	–	5,898–6,503	–	–
Sr Special Agent	3.6	–	–	5,367–6,489	–	–
Special Agent	25.3	–	–	4,479–6,048	–	–
Sr Info Sys Analyst-Spec	0.6	–	–	4,767–5,794	–	–
Staff Svcs Mgr II-Supvry	0.3	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	1.6	–	–	4,346–5,243	–	–
Assoc Info Sys Analyst-Spec	1	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	2.3	–	–	3,764–4,576	–	–
Secty	0.7	–	–	2,298–2,794	–	–
Ofc Techn-Typing	1.1	–	–	2,258–2,745	–	–
Word Proc Techn	3	–	–	1,951–2,546	–	–
Ofc Asst-Typing	0.4	–	–	1,835–2,370	–	–
Temporary Help	2.6	–	–	(171,918)	–	–
Overtime	–	–	–	(255,700)	–	–
OIS-Bakersfield Regional Office:						
Sr Special Agent	3	–	–	5,367–6,489	–	–
Special Agent	16.2	–	–	4,479–6,048	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Word Proc Techn	1.5	–	–	1,951–2,546	–	–
Temporary Help	2.4	–	–	(156,805)	–	–
Overtime	–	–	–	(492,342)	–	–
OIS-Rancho Cucamonga Regional Office:						
Sr Special Agent	3	–	–	5,367–6,489	–	–
Special Agent	15.3	–	–	4,479–6,048	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Word Proc Techn	2	–	–	1,951–2,546	–	–
Temporary Help	1.3	–	–	(85,135)	–	–
Overtime	–	–	–	(242,566)	–	–
Totals	91.3	–	–	$6,986,914	–	–
Office of Victims Services and Restitution:						
Victims Services:						
Asst Director	1	–	–	6,213–6,719	–	–
Staff Svcs Mgr I	2	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	3.3	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	1.8	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(6,412)	–	–
Totals	9.0	–	–	$485,249	–	–
Restitution Branch:						
Assoc Programmer Analyst-Spec	1	–	–	3,952–4,805	–	–
Assoc Adm Analyst-Acctg	1.5	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.8	–	–	2,411–3,805	–	–
Exec Asst	0.2	–	–	2,813–3,419	–	–
Temporary Help	0.4	–	–	(22,023)	–	–
Overtime	–	–	–	(43,409)	–	–
Totals	4.4	–	–	$286,899	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
State Board of Control-Reimbursement:						
Assoc Govtl Prog Analyst	0.8	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	1.7	–	–	2,411–3,805	–	–
Overtime	–	–	–	(643)	–	–
Totals	2.5	–	–	$94,872	–	–
Totals, Office of Victim Services and Restitution	15.9	–	–	$867,020	–	–
Office of Compliance:						
Program and Fiscal Audits:						
Corr Administrator	0.2	–	–	6,335–6,985	–	–
Facility Capt	4	–	–	5,898–6,503	–	–
Corr Counselor II-Spec	1	–	–	4,787–5,814	–	–
Sr Info Sys Analyst-Spec	0.4	–	–	4,767–5,794	–	–
Sr Mgt Auditor	1	–	–	4,772–5,757	–	–
Staff Svcs Mgr II-Supvry	0.2	–	–	4,772–5,757	–	–
Corr Lieut	1.8	–	–	4,467–5,429	–	–
Staff Mgt Auditor	1.9	–	–	4,346–5,243	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Corr Sgt	1.4	–	–	3,967–4,819	–	–
Assoc Mgt Auditor	14.2	–	–	3,952–4,805	–	–
Assoc Info Sys Analyst-Spec	0.9	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	1.8	–	–	3,764–4,576	–	–
Staff Svcs Mgt Auditor	0.8	–	–	2,658–3,995	–	–
Ofc Techn-Typing	2.5	–	–	2,258–2,745	–	–
Limited Exam/Appt Prog Candidate	0.5	–	–	(14,556)	–	–
Temporary Help	0.4	–	–	(24,933)	–	–
Overtime	–	–	–	(1,584)	–	–
Totals	34.0	–	–	$1,962,776	–	–
Inmate Appeals Branch:						
Corr Administrator	1	–	–	6,335–6,985	–	–
Facility Capt	16	–	–	5,898–6,503	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	1	–	–	2,411–3,805	–	–
Sr Word Proc Techn	1	–	–	2,346–2,852	–	–
Ofc Techn-Typing	1.6	–	–	2,258–2,745	–	–
Word Proc Techn	1.1	–	–	1,951–2,546	–	–
Ofc Asst-Typing	0.8	–	–	1,835–2,370	–	–
Temporary Help	0.5	–	–	(32,577)	–	–
Overtime	–	–	–	(12,033)	–	–
Totals	24.0	–	–	$1,615,361	–	–
Management Analysis and Evaluation:						
Staff Svcs Mgr II-Supvry	0.8	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	1.9	–	–	4,346–5,243	–	–
Research Analyst II-Gen	1	–	–	3,952–4,805	–	–
Assoc Mgt Analyst	3.4	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.8	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.5	–	–	2,258–2,745	–	–
Temporary Help	0.2	–	–	(13,962)	–	–
Totals	8.6	–	–	$484,178	–	–
Resource Management:						
C.E.A. II	1	–	–	6,687–7,373	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	1.5	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.9	–	–	2,411–3,805	–	–
Bus Svc Asst-Spec	0.7	–	–	2,135–3,173	–	–
Exec Secty I	1	–	–	2,585–3,142	–	–
Temporary Help	0.3	–	–	(17,960)	–	–
Overtime	–	–	–	(274)	–	–
Totals	6.4	–	–	$343,314	–	–
Totals, Office of Compliance	73.0	–	–	$4,405,629	–	–
Labor Relations:						
Labor Relations Mgr II	1	–	–	5,800–6,395	–	–
Labor Relations Mgr I	2	–	–	5,282–5,825	–	–
Corr Lieut	0.2	–	–	4,467–5,429	–	–
Labor Relations Spec	8	–	–	4,346–5,243	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Ofc Techn-Typing	1.7	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.2	–	–	1,835–2,370	–	–
Totals	14.1	–	–	$845,143	–	–
Totals, Executive Division	380.1	–	–	$25,723,850	–	–
Administrative Services Division						
Deputy Director, Administrative Services:						
C.E.A. I	0.8	–	–	5,282–6,707	–	–
Staff Svcs Mgr I	0.8	–	–	4,346–5,243	–	–
Exec Secty I	0.7	–	–	2,585–3,142	–	–
Totals	2.3	–	–	$572,947	–	–
Financial Management-Support Services:						
C.E.A. I	0.5	–	–	5,282–6,707	–	–
Secty	0.3	–	–	2,298–2,794	–	–
Ofc Techn-Typing	0.4	–	–	2,258–2,745	–	–
Temporary Help	2.5	–	–	(113,109)	–	–
Overtime	–	–	–	(526)	–	–
Totals	3.7	–	–	$248,848	–	–
Accounting Management Branch:						
Acctg Administrator II	2	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	0.6	–	–	4,346–5,243	–	–
Acctg Administrator I-Spec	0.4	–	–	4,136–5,027	–	–
Sr Acctg Ofcr-Supvr	2	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	2.9	–	–	3,764–4,576	–	–
Acctg Ofcr-Supvr	1.8	–	–	3,287–3,995	–	–
Acctg Ofcr-Spec	3.3	–	–	3,287–3,995	–	–
Accountant Trainee	3.1	–	–	2,772–3,210	–	–
Ofc Svcs Supvr II-Gen	1	–	–	2,527–3,072	–	–
Accountant I-Supvr	0.3	–	–	2,582–3,070	–	–
Accountant I-Spec	7.1	–	–	2,456–2,985	–	–
Mgt Svcs Techn	0.6	–	–	2,135–2,932	–	–
Acctg Techn	7.7	–	–	2,258–2,745	–	–
Sr Acct Clk	4	–	–	2,258–2,745	–	–
Ofc Techn-Typing	0.2	–	–	2,258–2,745	–	–
Acct Clk II	8.8	–	–	2,023–2,461	–	–
Ofc Asst-Typing	0.1	–	–	1,835–2,370	–	–
Ofc Asst-Gen	0.2	–	–	1,775–2,370	–	–
Temporary Help	0.7	–	–	(32,395)	–	–
Overtime	–	–	–	(69,230)	–	–
Totals	46.8	–	–	$1,876,811	–	–
Accounting Policies and Procedures:						
Acctg Administrator III	0.9	–	–	5,800–6,395	–	–
Sr Adm Analyst-Acctg	1	–	–	4,772–5,757	–	–
Acctg Administrator I-Spec	0.3	–	–	4,136–5,027	–	–
Assoc Adm Analyst-Acctg	4.1	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,764–4,576	–	–
Accountant Trainee	0.2	–	–	2,772–3,210	–	–
Secty	0.9	–	–	2,298–2,794	–	–
Temporary Help	0.2	–	–	(8,259)	–	–
Overtime	–	–	–	(17,649)	–	–
Totals	7.9	–	–	$478,466	–	–
Capital Outlay Accounting Section:						
Accountant Trainee	0.8	–	–	2,772–3,210	–	–
Accountant I-Spec	2	–	–	2,456–2,985	–	–
Acctg Techn	3.4	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(3,864)	–	–
Overtime	–	–	–	(8,259)	–	–
Totals	6.3	–	–	$223,888	–	–
Inmate Trust Accounting:						
Acctg Administrator II	1	–	–	4,772–5,757	–	–
Staff Adm Analyst-Acctg	1	–	–	4,346–5,243	–	–
Temporary Help	0.1	–	–	(1,486)	–	–
Overtime	–	–	–	(311)	–	–
Totals	2.1	–	–	$132,505	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Central Trust Accounting:						
Assoc Adm Analyst-Acctg	0.8	–	–	3,952–4,805	–	–
Acctg Ofcr-Spec	0.7	–	–	3,287–3,995	–	–
Accountant I-Spec	0.7	–	–	2,456–2,985	–	–
Temporary Help	0.1	–	–	(1,075)	–	–
Overtime	–	–	–	(225)	–	–
Totals	2.3	–	–	$95,813	–	–
Restitution Accounting:						
Assoc Adm Analyst-Acctg	1	–	–	3,952–4,805	–	–
Temporary Help	0.4	–	–	(18,730)	–	–
Overtime	–	–	–	(741)	–	–
Totals	1.4	–	–	$76,983	–	–
Restitution Accounting-Board of Control:						
Assoc Adm Analyst-Acctg	1	–	–	3,952–4,805	–	–
Asst Adm Analyst-Acctg	1	–	–	3,287–3,995	–	–
Accountant I-Spec	1	–	–	2,456–2,985	–	–
Overtime	–	–	–	(1,205)	–	–
Totals	3.0	–	–	$144,201	–	–
Headquarters Accounting Services Section-IDL:						
Acctg Techn	1.5	–	–	2,258–2,745	–	–
Acct Clk II	1.9	–	–	2,023–2,461	–	–
Overtime	–	–	–	(184)	–	–
Totals	3.4	–	–	$53,599	–	–
Accounting-Administrative Segregation:						
Acctg Ofcr-Spec	0.1	–	–	3,287–3,995	–	–
Accountant Trainee	0.2	–	–	2,772–3,210	–	–
Acctg Techn	1.3	–	–	2,258–2,745	–	–
Totals	1.6	–	–	$51,991	–	–
Headquarters Accounting Services Section-Capital Outlay:						
Acctg Administrator I-Supvr	2	–	–	4,346–5,243	–	–
Sr Acctg Ofcr-Supvr	1	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	1	–	–	3,764–4,576	–	–
Acctg Ofcr-Spec	0.6	–	–	3,287–3,995	–	–
Accountant I-Spec	0.5	–	–	2,456–2,985	–	–
Acctg Techn	0.6	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(5,227)	–	–
Overtime	–	–	–	(11,169)	–	–
Totals	5.8	–	–	$302,797	–	–
Budget Management:						
Staff Svcs Mgr III	1	–	–	5,800–6,395	–	–
Staff Svcs Mgr II-Supvry	1.9	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	6.5	–	–	4,346–5,243	–	–
Assoc Budget Analyst	10.3	–	–	3,764–4,576	–	–
Asst Corr Food Mgr	0.3	–	–	3,684–4,401	–	–
Acctg Ofcr-Supvr	0.4	–	–	3,287–3,995	–	–
Staff Svcs Analyst-Gen	5.8	–	–	2,411–3,805	–	–
Ofc Svcs Supvr II-Gen	0.3	–	–	2,527–3,072	–	–
Mgt Svcs Techn	0.3	–	–	2,135–2,932	–	–
Ofc Techn-Typing	0.3	–	–	2,258–2,745	–	–
Acctg Techn	0.3	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.9	–	–	1,835–2,370	–	–
Overtime	–	–	–	(24,421)	–	–
Totals	28.3	–	–	$1,436,918	–	–
Business Services Management:						
Staff Svcs Mgr III	1	–	–	5,800–6,395	–	–
Ofc Techn-Typing	0.5	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(5,529)	–	–
Overtime	–	–	–	(1,647)	–	–
Totals	1.6	–	–	$93,993	–	–
Business Services:						
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	2.6	–	–	4,346–5,243	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Bus Svc Ofcr III	1	–	–	3,955–4,772	–	–
Assoc Bus Mgt Analyst	7.6	–	–	3,764–4,576	–	–
Assoc Materials Analyst	0.9	–	–	3,764–4,576	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,764–4,576	–	–
Recds Mgt Analyst II-Spec	0.3	–	–	3,764–4,576	–	–
Bus Svc Ofcr II-Spec	4.8	–	–	3,431–4,171	–	–
Bus Svc Ofcr I-Spec	1.3	–	–	3,130–3,805	–	–
Prop Controller II	1.6	–	–	2,821–3,427	–	–
Materials & Stores Spec	1.4	–	–	2,462–3,210	–	–
Bus Svc Asst-Spec	1	–	–	2,135–3,173	–	–
Ofc Svcs Supvr II-Gen	1	–	–	2,527–3,072	–	–
Warehouse Worker	1	–	–	2,462–2,927	–	–
Sr Word Proc Techn	0.5	–	–	2,346–2,852	–	–
Ofc Svcs Supvr I-Gen	0.4	–	–	2,258–2,746	–	–
Ofc Techn-Gen	0.8	–	–	2,258–2,745	–	–
Printing Trades Spec II-Gen	1.8	–	–	2,094–2,681	–	–
Word Proc Techn	4.1	–	–	1,951–2,546	–	–
Ofc Asst-Gen	5.2	–	–	1,775–2,370	–	–
Temporary Help	2.1	–	–	(98,877)	–	–
Overtime	–	–	–	(29,455)	–	–
Totals	40.9	–	–	$1,680,944	–	–
MWBVE:						
Staff Svcs Mgr I	0.6	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	1.8	–	–	3,764–4,576	–	–
Temporary Help	0.1	–	–	(3,065)	–	–
Totals	2.5	–	–	$137,890	–	–
Food Services:						
Deptl Food Administrator	1	–	–	5,238–5,775	–	–
Temporary Help	1	–	–	(44,056)	–	–
Totals	2.0	–	–	$198,223	–	–
Centralized Procurement:						
Staff Svcs Mgr II-Supvry	0.7	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	0.2	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.2	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.1	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(2,178)	–	–
Totals	1.8	–	–	$97,976	–	–
Contract Management Branch:						
Staff Svcs Mgr III	1	–	–	5,800–6,395	–	–
Staff Svcs Mgr I	0.7	–	–	4,346–5,243	–	–
Secty	0.8	–	–	2,298–2,794	–	–
Ofc Techn-Typing	0.1	–	–	2,258–2,745	–	–
Temporary Help	0.4	–	–	(18,569)	–	–
Overtime	–	–	–	(1,655)	–	–
Totals	3.0	–	–	$169,388	–	–
Contract Services:						
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	5.9	–	–	4,346–5,243	–	–
Assoc Info Sys Analyst-Spec	1	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	11.3	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	7.3	–	–	2,411–3,805	–	–
Pers Svcs Spec II	0.4	–	–	2,863–3,480	–	–
Mgt Svcs Techn	1.9	–	–	2,135–2,932	–	–
Ofc Techn-Gen	0.1	–	–	2,258–2,745	–	–
Word Proc Techn	1	–	–	1,951–2,546	–	–
Ofc Asst-Typing	1.7	–	–	1,835–2,370	–	–
Temporary Help	4.1	–	–	(187,615)	–	–
Overtime	–	–	–	(16,720)	–	–
Totals	35.7	–	–	$1,711,431	–	–
Institution Contracts Section:						
Staff Svcs Mgr II-Supvry	0.9	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	5	–	–	4,346–5,243	–	–
Assoc Adm Analyst-Acctg	0.5	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	9.4	–	–	3,764–4,576	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Acctg Ofcr-Supvr	0.2	–	–	3,287–3,995	–	–
Bus Svc Ofcr I-Spec	0.4	–	–	3,130–3,805	–	–
Staff Svcs Analyst-Gen	7.3	–	–	2,411–3,805	–	–
Pers Svcs Spec II	0.4	–	–	2,863–3,480	–	–
Bus Svc Asst-Spec	0.9	–	–	2,135–3,173	–	–
Mgt Svcs Techn	1.7	–	–	2,135–2,932	–	–
Ofc Techn-Typing	0.6	–	–	2,258–2,745	–	–
Temporary Help	2	–	–	(90,645)	–	–
Overtime	–	–	–	(18,018)	–	–
Totals	29.3	–	–	$1,461,644	–	–
Construction Bids:						
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	1.6	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	1	–	–	2,411–3,805	–	–
Temporary Help	0.5	–	–	(23,847)	–	–
Overtime	–	–	–	(2,125)	–	–
Totals	4.1	–	–	$217,532	–	–
Offender Information Services:						
Staff Svcs Mgr III	1	–	–	5,800–6,395	–	–
Research Prog Spec II-Soc/Behavioral	1	–	–	4,542–5,520	–	–
Secty	1	–	–	2,298–2,794	–	–
Temporary Help	0.1	–	–	(1,069)	–	–
Overtime	–	–	–	(2,330)	–	–
Totals	3.1	–	–	$177,155	–	–
Estimates and Statistical Services:						
Research Mgr II-Gen	1	–	–	4,772–5,757	–	–
Research Mgr I-Soc/Behavioral	1	–	–	4,346–5,243	–	–
Research Mgr I-Gen	1	–	–	4,346–5,243	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Research Prog Spec I	1	–	–	4,136–5,027	–	–
Research Analyst II-Gen	2.3	–	–	3,952–4,805	–	–
Assoc Info Sys Analyst-Spec	1	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	3.4	–	–	3,764–4,576	–	–
Asst Info Sys Analyst	1	–	–	2,658–3,995	–	–
Staff Svcs Analyst-Gen	2	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.5	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(5,155)	–	–
Overtime	–	–	–	(11,235)	–	–
Totals	15.3	–	–	$854,069	–	–
Information Quality Support Section:						
Staff Svcs Mgr II-Supvry	0.8	–	–	4,772–5,757	–	–
Staff Info Sys Analyst-Spec	0.2	–	–	4,334–5,269	–	–
Staff Info Sys Analyst-Supvr	2	–	–	4,334–5,269	–	–
Staff Svcs Mgr I	2.1	–	–	4,346–5,243	–	–
Assoc Info Sys Analyst-Spec	4.8	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,764–4,576	–	–
Asst Info Sys Analyst	1.8	–	–	2,658–3,995	–	–
Staff Svcs Analyst-Gen	7.6	–	–	2,411–3,805	–	–
Mgt Svcs Techn	1.5	–	–	2,135–2,932	–	–
Ofc Techn-Typing	0.2	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(6,361)	–	–
Overtime	–	–	–	(13,864)	–	–
Totals	21.3	–	–	$1,053,862	–	–
Health and Safety:						
C.E.A. I	0.1	–	–	5,282–6,707	–	–
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Sr Hazardous Materials Spec-Supvry	1	–	–	4,441–5,361	–	–
Staff Svcs Mgr I	1.8	–	–	4,346–5,243	–	–
Assoc Hazardous Materials Spec	1.5	–	–	3,854–5,130	–	–
Assoc Govtl Prog Analyst	6.9	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.7	–	–	2,411–3,805	–	–
Ofc Techn-Typing	1.8	–	–	2,258–2,745	–	–
Temporary Help	1.2	–	–	(56,232)	–	–
Totals	16.0	–	–	$841,333	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Selection and Standards-Administration:						
Corr Administrator	1	–	–	6,335–6,985	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Ofc Techn-Typing	0.9	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(2,671)	–	–
Overtime	–	–	–	(680)	–	–
Totals	3.0	–	–	$171,114	–	–
Selection and Standards-Standards and Appointments:						
Physician & Surgeon	0.1	–	–	6,447–10,239	–	–
Corr Lieut	1	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Corr Sgt	2	–	–	3,967–4,819	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	1.7	–	–	2,411–3,805	–	–
Ofc Techn-Typing	1.7	–	–	2,258–2,745	–	–
Word Proc Techn	0.8	–	–	1,951–2,546	–	–
Ofc Asst-Typing	1.3	–	–	1,835–2,370	–	–
Ofc Asst-Gen	0.8	–	–	1,775–2,370	–	–
Temporary Help	0.2	–	–	(8,368)	–	–
Overtime	–	–	–	(2,129)	–	–
Totals	11.6	–	–	$536,133	–	–
Selection and Standards-Selection Support:						
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Assoc Info Sys Analyst-Spec	1.8	–	–	3,952–4,805	–	–
Asst Info Sys Analyst	2	–	–	2,658–3,995	–	–
Ofc Techn-Typing	0.9	–	–	2,258–2,745	–	–
Word Proc Techn	0.1	–	–	1,951–2,546	–	–
Ofc Asst-Typing	2.2	–	–	1,835–2,370	–	–
Temporary Help	0.1	–	–	(5,466)	–	–
Overtime	–	–	–	(1,391)	–	–
Totals	8.1	–	–	$350,181	–	–
Selection and Standards-North Selection Center:						
Corr Capt	1	–	–	5,898–6,503	–	–
Corr Lieut	2	–	–	4,467–5,429	–	–
Corr Sgt	11.7	–	–	3,967–4,819	–	–
Regional Testing Ofcr	0.9	–	–	3,955–4,772	–	–
Phys Testing & Eval Spec	2	–	–	2,610–3,173	–	–
Sr Word Proc Techn	1	–	–	2,346–2,852	–	–
Ofc Techn-Typing	2	–	–	2,258–2,745	–	–
Pers Selection Techn	1	–	–	1,951–2,745	–	–
Word Proc Techn	2.8	–	–	1,951–2,546	–	–
Ofc Asst-Typing	2.7	–	–	1,835–2,370	–	–
Temporary Help	0.1	–	–	(3,066)	–	–
Overtime	–	–	–	(4,509)	–	–
Totals	27.2	–	–	$1,304,351	–	–
Selection and Standards-Central Selection Center:						
Corr Capt	1	–	–	5,898–6,503	–	–
Corr Lieut	1.6	–	–	4,467–5,429	–	–
Corr Sgt	12.7	–	–	3,967–4,819	–	–
Regional Testing Ofcr	1	–	–	3,955–4,772	–	–
Phys Testing & Eval Spec	1.1	–	–	2,610–3,173	–	–
Sr Word Proc Techn	0.9	–	–	2,346–2,852	–	–
Ofc Techn-Typing	0.7	–	–	2,258–2,745	–	–
Pers Selection Techn	0.9	–	–	1,951–2,745	–	–
Word Proc Techn	3.1	–	–	1,951–2,546	–	–
Ofc Asst-Typing	4.5	–	–	1,835–2,370	–	–
Temporary Help	1.2	–	–	(55,419)	–	–
Overtime	–	–	–	(21,956)	–	–
Totals	28.7	–	–	$1,392,766	–	–
Selection and Standards-Kern Field Office:						
Corr Capt	1	–	–	5,898–6,503	–	–
Corr Lieut	1.8	–	–	4,467–5,429	–	–
Corr Sgt	13.2	–	–	3,967–4,819	–	–
Regional Testing Ofcr	1	–	–	3,955–4,772	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Phys Testing & Eval Spec	1.8	–	–	2,610–3,173	–	–
Sr Word Proc Techn	1	–	–	2,346–2,852	–	–
Ofc Techn-Typing	2.8	–	–	2,258–2,745	–	–
Word Proc Techn	3	–	–	1,951–2,546	–	–
Ofc Asst-Typing	2.8	–	–	1,835–2,370	–	–
Temporary Help	0.1	–	–	(3,162)	–	–
Overtime	–	–	–	(6,975)	–	–
Totals	28.5	–	–	$1,401,920	–	–
Selection and Standards-Procedures Section:						
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	2	–	–	2,411–3,805	–	–
Word Proc Techn	0.4	–	–	1,951–2,546	–	–
Temporary Help	0.1	–	–	(3,408)	–	–
Overtime	–	–	–	(867)	–	–
Totals	4.5	–	–	$218,360	–	–
Selection and Standards-Recruitment Section:						
Med Tech Asst	0.1	–	–	3,012–4,188	–	–
Corr Ofcr	0.2	–	–	2,701–4,188	–	–
Staff Svcs Analyst-Gen	0.1	–	–	2,411–3,805	–	–
Ofc Techn-Typing	–	–	–	2,258–2,745	–	–
Totals	0.4	–	–	$17,633	–	–
Personnel Operations:						
C.E.A. I	0.7	–	–	5,282–6,707	–	–
Staff Svcs Mgr III	1	–	–	5,800–6,395	–	–
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	7.3	–	–	4,346–5,243	–	–
Assoc Info Sys Analyst-Spec	0.3	–	–	3,952–4,805	–	–
Assoc Pers Analyst	15.9	–	–	3,764–4,576	–	–
Asst Info Sys Analyst	0.1	–	–	2,658–3,995	–	–
Staff Svcs Analyst-Gen	3.3	–	–	2,411–3,805	–	–
Exec Asst	0.1	–	–	2,813–3,419	–	–
Pers Svcs Spec I	0.2	–	–	2,226–3,222	–	–
Exec Secty I	0.3	–	–	2,585–3,142	–	–
Info Sys Techn	0.7	–	–	2,122–3,046	–	–
Sr Word Proc Techn	1	–	–	2,346–2,852	–	–
Secty	0.3	–	–	2,298–2,794	–	–
Ofc Techn-Typing	1.8	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.6	–	–	1,835–2,370	–	–
Temporary Help	0.1	–	–	(6,866)	–	–
Overtime	–	–	–	(108,721)	–	–
Totals	34.7	–	–	$1,934,282	–	–
Personnel Examining:						
Staff Svcs Mgr II-Supvry	0.8	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	4	–	–	4,346–5,243	–	–
Assoc Pers Analyst	10.6	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	6.3	–	–	2,411–3,805	–	–
Supvng Pers Selection Techn	1.3	–	–	2,527–3,072	–	–
Pers Techn I	0.5	–	–	2,061–2,932	–	–
Ofc Svcs Supvr I-Typing	1	–	–	2,258–2,746	–	–
Ofc Techn-Typing	1.6	–	–	2,258–2,745	–	–
Pers Selection Techn	7.5	–	–	1,951–2,745	–	–
Word Proc Techn	0.5	–	–	1,951–2,546	–	–
Ofc Asst-Typing	1	–	–	1,835–2,370	–	–
Temporary Help	2.6	–	–	(118,655)	–	–
Overtime	–	–	–	(94,912)	–	–
Totals	37.7	–	–	$1,737,020	–	–
Personnel Transactions:						
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Assoc Pers Analyst	1	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.2	–	–	2,411–3,805	–	–
Pers Svcs Supvr II	1.8	–	–	3,119–3,792	–	–
Pers Svcs Supvr I	5.8	–	–	2,865–3,485	–	–
Pers Svcs Spec II	6.9	–	–	2,863–3,480	–	–
Pers Svcs Spec I	19.2	–	–	2,226–3,222	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Supvng Pers Selection Techn	1	–	–	2,527–3,072	–	–
Secty	0.3	–	–	2,298–2,794	–	–
Ofc Svcs Supvr I-Typing	0.3	–	–	2,258–2,746	–	–
Ofc Techn-Typing	0.6	–	–	2,258–2,745	–	–
Pers Selection Techn	4.2	–	–	1,951–2,745	–	–
Ofc Asst-Typing	4.3	–	–	1,835–2,370	–	–
Temporary Help	0.2	–	–	(6,960)	–	–
Overtime	–	–	–	(110,209)	–	–
Totals	47.8	–	–	$1,960,758	–	–
Personnel Automation:						
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	1.5	–	–	4,346–5,243	–	–
Corr Sgt	1	–	–	3,967–4,819	–	–
Assoc Info Sys Analyst-Spec	1.5	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	2.7	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	2.3	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Temporary Help	0.3	–	–	(15,843)	–	–
Overtime	–	–	–	(22,672)	–	–
Totals	11.1	–	–	$603,336	–	–
Administrative-IWF:						
Acctg Administrator I-Supvr	1	–	–	4,346–5,243	–	–
Acctg Administrator I-Spec	1	–	–	4,136–5,027	–	–
Assoc Adm Analyst-Acctg	1	–	–	3,952–4,805	–	–
Sr Acctg Ofcr-Supvr	1.8	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	0.7	–	–	3,764–4,576	–	–
Bus Svc Ofcr II-Spec	0.7	–	–	3,431–4,171	–	–
Acctg Ofcr-Spec	2.8	–	–	3,287–3,995	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,411–3,805	–	–
Accountant I-Spec	5.5	–	–	2,456–2,985	–	–
Acctg Techn	3.7	–	–	2,258–2,745	–	–
Acct Clk II	3.8	–	–	2,023–2,461	–	–
Ofc Asst-Typing	0.7	–	–	1,951–2,370	–	–
Temporary Help	0.1	–	–	(4,678)	–	–
Overtime	–	–	–	(9,196)	–	–
Totals	23.3	–	–	$906,433	–	–
Totals, Administrative Services Division	558.1	–	–	$26,925,494	–	–
Information Systems Division						
Administration:						
C.E.A. I	0.9	–	–	5,282–6,707	–	–
Sr Programmer Analyst-Supvr	1.1	–	–	4,767–5,794	–	–
Staff Info Sys Analyst-Spec	2	–	–	4,334–5,269	–	–
Assoc Info Sys Analyst-Spec	2	–	–	3,952–4,805	–	–
Assoc Programmer Analyst-Spec	1.2	–	–	3,952–4,805	–	–
Asst Info Sys Analyst	2	–	–	2,658–3,995	–	–
Secty	1.8	–	–	2,298–2,794	–	–
Temporary Help	2.7	–	–	(152,820)	–	–
Overtime	–	–	–	(18,017)	–	–
Totals	13.7	–	–	$773,761	–	–
Application Development and Maintenance Section:						
DP Mgr III	2	–	–	5,800–6,395	–	–
Sr Programmer Analyst-Supvr	4.8	–	–	4,767–5,794	–	–
Sr Info Sys Analyst-Spec	0.9	–	–	4,767–5,794	–	–
Staff Info Sys Analyst-Spec	0.3	–	–	4,334–5,269	–	–
Staff Programmer Analyst-Supvr	3	–	–	4,334–5,269	–	–
Staff Programmer Analyst-Spec	9.7	–	–	4,334–5,269	–	–
Assoc Programmer Analyst-Spec	21.6	–	–	3,952–4,805	–	–
Assoc Info Sys Analyst-Spec	11.9	–	–	3,952–4,805	–	–
Programmer II	1.8	–	–	3,451–4,195	–	–
Asst Info Sys Analyst	1.3	–	–	2,658–3,995	–	–
Programmer I	0.6	–	–	2,791–3,332	–	–
Pers Svcs Spec I	1	–	–	2,226–3,222	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Ofc Asst-Typing	1	–	–	1,835–2,370	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Temporary Help	2	–	–	(111,472)	–	–
Overtime	–	–	–	(132,572)	–	–
Totals	62.7	–	–	$3,745,536	–	–
LEADS:						
Staff Programmer Analyst-Spec	1.8	–	–	4,334–5,269	–	–
Assoc Programmer Analyst-Spec	2.5	–	–	3,952–4,805	–	–
Assoc Info Sys Analyst-Spec	1	–	–	3,952–4,805	–	–
Overtime	–	–	–	(20,880)	–	–
Totals	5.3	–	–	$326,328	–	–
Data Center:						
DP Mgr III	1	–	–	5,800–6,395	–	–
Sr Programmer Analyst-Supvr	3.3	–	–	4,767–5,794	–	–
Sr Programmer Analyst-Spec	1.3	–	–	4,767–5,794	–	–
DP Mgr II	1	–	–	4,767–5,794	–	–
Sys Software Spec II-Supvry	0.9	–	–	4,759–5,784	–	–
Staff Programmer Analyst-Spec	5.8	–	–	4,334–5,269	–	–
Staff Programmer Analyst-Supvr	1	–	–	4,334–5,269	–	–
Staff Info Sys Analyst-Supvr	2	–	–	4,334–5,269	–	–
Staff Info Sys Analyst-Spec	6.6	–	–	4,334–5,269	–	–
Sys Software Spec I-Tech	2.5	–	–	4,333–5,268	–	–
Assoc Programmer Analyst-Spec	3.7	–	–	3,952–4,805	–	–
Assoc Info Sys Analyst-Spec	16.9	–	–	3,952–4,805	–	–
Assoc Sys Software Spec-Tech	1.1	–	–	3,945–4,794	–	–
Telecomm Sys Analyst II	1	–	–	3,764–4,576	–	–
Asst Info Sys Analyst	3.3	–	–	2,658–3,995	–	–
Info Sys Techn Supvr I	1.5	–	–	3,142–3,776	–	–
Info Sys Techn Spec I	4.1	–	–	2,990–3,635	–	–
Info Sys Techn	4.2	–	–	2,122–3,046	–	–
Temporary Help	3.5	–	–	(194,732)	–	–
Overtime	–	–	–	(238,385)	–	–
Totals	64.7	–	–	$3,784,895	–	–
Totals, Information Systems Division	146.4	–	–	$8,630,520	–	–
Health Care Services Division						
Health Care Deputy Director:						
C.E.A. IV	0.8	–	–	7,716–8,505	–	–
Exec Asst	1	–	–	2,813–3,419	–	–
Jr Staff Analyst-Gen	0.7	–	–	2,411–3,173	–	–
Temporary Help	0.5	–	–	(26,340)	–	–
Overtime	–	–	–	(38,422)	–	–
Totals	3.0	–	–	$307,640	–	–
Operations:						
C.E.A. I	0.2	–	–	5,282–6,707	–	–
Exec Secty I	0.8	–	–	2,585–3,142	–	–
Overtime	–	–	–	(4,058)	–	–
Totals	1.0	–	–	$50,795	–	–
Region I:						
C.E.A. I	0.6	–	–	5,282–6,707	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,764–4,576	–	–
Secty	0.8	–	–	2,298–2,794	–	–
Overtime	–	–	–	(1,608)	–	–
Totals	2.2	–	–	$126,817	–	–
Region II:						
Physician & Surgeon	0.3	–	–	6,447–10,239	–	–
C.E.A. II	1	–	–	6,687–7,373	–	–
Jr Staff Analyst-Gen	0.7	–	–	2,411–3,173	–	–
Secty	0.2	–	–	2,298–2,794	–	–
Overtime	–	–	–	(218)	–	–
Totals	2.2	–	–	$150,873	–	–
Region III:						
C.E.A. II	1	–	–	6,687–7,373	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Secty	0.5	–	–	2,298–2,794	–	–
Overtime	–	–	–	(24,814)	–	–
Totals	2.5	–	–	$176,328	–	–
Population Management:						
Facility Capt	1	–	–	5,898–6,503	–	–
Corr Counselor III	2.9	–	–	5,107–6,209	–	–
Assoc Govtl Prog Analyst	1.8	–	–	3,764–4,576	–	–
Ofc Techn-Typing	0.6	–	–	2,258–2,745	–	–
Overtime	–	–	–	(178)	–	–
Totals	6.3	–	–	$417,587	–	–
Program Development:						
Asst Dep Director	1	–	–	9,692–11,467	–	–
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Exec Secty I	1	–	–	2,585–3,142	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Totals	4.0	–	–	$277,046	–	–
Planning and Program Coordination:						
C.E.A. I	1	–	–	5,282–6,707	–	–
Staff Svcs Mgr II-Supvry	2	–	–	4,772–5,757	–	–
Hlth Plan Spec II	2.1	–	–	4,542–5,520	–	–
Staff Svcs Mgr I	1.8	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	3.6	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.7	–	–	2,411–3,805	–	–
Secty	0.8	–	–	2,298–2,794	–	–
Overtime	–	–	~	(2,646)	–	–
Totals	12.0	–	–	$719,003	–	–
Quality Assurance:						
Physician & Surgeon	0.8	–	–	6,447–10,239	–	–
Pharmacy Svcs Mgr	1	–	–	5,242–6,372	–	–
Nurse Consultant III-Supvr	0.6	–	–	4,574–5,519	–	–
Nurse Consultant III-Spec	1	–	–	4,571–5,515	–	–
Clinical Recd Administrator	0.8	–	–	4,343–5,278	–	–
Staff Svcs Mgr I	0.5	–	–	4,346–5,243	–	–
Hlth Prog Spec I	0.9	–	–	4,136–5,027	–	–
Nurse Consultant II	0.9	–	–	4,166–5,020	–	–
Assoc Govtl Prog Analyst	3.4	–	–	3,764–4,576	–	–
Nurse Consultant I	1.6	–	–	3,795–4,571	–	–
Ofc Techn-Typing	0.6	–	–	2,258–2,745	–	–
Temporary Help	1.3	–	–	(76,581)	–	–
Overtime	–	–	–	(18,200)	–	–
Totals	13.4	–	–	$848,962	–	–
Mental Health:						
Chief Psychiatrist	0.4	–	–	9,341–10,707	–	–
Staff Psychiatrist	0.6	–	–	7,810–10,239	–	–
Chief Psychologist	1	–	–	5,388–6,876	–	–
Facility Capt	1	–	–	5,898–6,503	–	–
Sr Psychologist-Supvr	0.8	–	–	4,891–6,234	–	–
Sr Psychologist-Spec	2.2	–	–	4,522–5,937	–	–
Psychologist-Clinical	0.8	–	–	4,119–5,407	–	–
Sr Med Tech Asst	1	–	–	3,967–4,819	–	–
Supvng Psych Soc Worker II	1	–	–	3,766–4,578	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,764–4,576	–	–
Secty	0.4	–	–	2,298–2,794	–	–
Ofc Asst-Typing	1.4	–	–	1,835–2,370	–	–
Temporary Help	–	–	–	(385)	–	–
Overtime	–	–	–	(2,066)	–	–
Totals	11.2	–	–	$759,966	–	–
Mentally Disordered Offender Evaluation:						
Psychologist-Clinical	6.1	–	–	4,119–5,407	–	–
Ofc Techn-Typing	1.2	–	–	2,258–2,745	–	–
Word Proc Techn	0.7	–	–	1,951–2,546	–	–
Overtime	–	–	–	(4,597)	–	–
Totals	8.0	–	–	$463,314	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Public Health:						
Chief Med Ofcr	1	–	–	9,341–10,707	–	–
Research Scientist II-Epidemiology	1	–	–	4,542–5,480	–	–
Staff Svcs Mgr I	2	–	–	4,346–5,243	–	–
Hlth Prog Spec I	1	–	–	4,136–5,027	–	–
Pub Hlth Nurse II	3	–	–	3,988–4,811	–	–
Assoc Govtl Prog Analyst	7.1	–	–	3,764–4,576	–	–
Pub Hlth Nurse I	0.7	–	–	3,634–4,380	–	–
Med Tech Asst	0.4	–	–	3,012–4,188	–	–
Staff Svcs Analyst-Gen	0.6	–	–	2,411–3,805	–	–
Secty	0.3	–	–	2,298–2,794	–	–
Ofc Techn-Typing	0.5	–	–	2,258–2,745	–	–
Dental Asst	0.4	–	–	2,061–2,706	–	–
Temporary Help	–	–	–	(469)	–	–
Overtime	–	–	–	(23,647)	–	–
Totals	18.0	–	–	$1,067,472	–	–
Medical-Dental Services:						
Chief Med Ofcr	1	–	–	9,341–10,707	–	–
Physician & Surgeon	1	–	–	6,447–10,239	–	–
Pharmacy Svcs Mgr	0.6	–	–	5,242–6,372	–	–
Nurse Consultant II	2	–	–	4,166–5,020	–	–
Secty	0.8	–	–	2,298–2,794	–	–
Totals	5.4	–	–	$446,482	–	–
Program Support and Evaluation:						
C.E.A. I	0.5	–	–	5,282–6,707	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,764–4,576	–	–
Exec Secty I	0.4	–	–	2,585–3,142	–	–
Temporary Help	0.9	–	–	(52,772)	–	–
Overtime	–	–	–	(435)	–	–
Totals	2.7	–	–	$163,359	–	–
Health Management Information System:						
Hlth Prog Mgr III	1	–	–	5,800–6,395	–	–
Staff Svcs Mgr II-Supvry	0.9	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Assoc Info Sys Analyst-Spec	0.9	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	2	–	–	3,764–4,576	–	–
Med Tech Asst	1	–	–	3,012–4,188	–	–
Electrician II	1	–	–	3,766–4,139	–	–
Jr Staff Analyst-Gen	0.1	–	–	2,411–3,173	–	–
Info Sys Techn	0.5	–	–	2,122–3,046	–	–
Ofc Techn-Typing	0.6	–	–	2,258–2,745	–	–
Temporary Help	0.7	–	–	(38,750)	–	–
Overtime	–	–	–	(3,566)	–	–
Totals	9.7	–	–	$538,647	–	–
Personnel:						
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	3.3	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.9	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.7	–	–	2,258–2,745	–	–
Pers Selection Techn	0.5	–	–	1,951–2,745	–	–
Temporary Help	0.4	–	–	(22,421)	–	–
Overtime	–	–	–	(40,845)	–	–
Totals	6.8	–	–	$372,763	–	–
Training:						
Staff Svcs Mgr I	0.3	–	–	4,346–5,243	–	–
Nurse Consultant II	2	–	–	4,166–5,020	–	–
Assoc Govtl Prog Analyst	2.7	–	–	3,764–4,576	–	–
Ofc Techn-Typing	1.1	–	–	2,258–2,745	–	–
Temporary Help	0.2	–	–	(9,925)	–	–
Overtime	–	–	–	(4,555)	–	–
Totals	6.3	–	–	$339,416	–	–
Program Evaluation:						
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Nurse Consultant III-Spec	0.7	–	–	4,571–5,515	–	–
Staff Svcs Mgr I	2	–	–	4,346–5,243	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Assoc Govtl Prog Analyst	1.9	–	–	3,764–4,576	–	–
Nurse Consultant I	1.2	–	–	3,795–4,571	–	–
Staff Svcs Analyst-Gen	0.2	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.9	–	–	2,258–2,745	–	–
Overtime	–	–	–	(93)	–	–
Totals	7.9	–	–	$445,054	–	–
Fiscal and Business Services:						
Staff Svcs Mgr II-Supvry	2	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	6.7	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	8.2	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	2.8	–	–	2,411–3,805	–	–
Ofc Techn-Typing	2.2	–	–	2,258–2,745	–	–
Temporary Help	0.5	–	–	(26,887)	–	–
Overtime	–	–	–	(15,390)	–	–
Totals	22.4	–	–	$1,205,392	–	–
Cost and Utilization-Field:						
Assoc Govtl Prog Analyst	21.1	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	10.2	–	–	2,411–3,805	–	–
Jr Staff Analyst-Gen	0.3	–	–	2,411–3,173	–	–
Accountant I-Spec	1	–	–	2,456–2,985	–	–
Temporary Help	0.1	–	–	(2,905)	–	–
Overtime	–	–	–	(85,607)	–	–
Totals	32.7	–	–	$1,655,205	–	–
Correctional Treatment Center Unit:						
Hlth Svcs Administrator II	1	–	–	5,526–6,090	–	–
Totals	1.0	–	–	$69,624	–	–
Totals, Health Care Services Division	178.7	–	–	$10,601,745	–	–
Institutions Division						
Institutions Division Deputy Director:						
C.E.A. V	1	–	–	8,166–9,002	–	–
Corr Capt	1	–	–	5,898–6,503	–	–
Assoc Info Sys Analyst-Spec	1.5	–	–	3,952–4,805	–	–
Exec Asst	1	–	–	2,813–3,419	–	–
Secty	0.8	–	–	2,298–2,794	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.4	–	–	1,835–2,370	–	–
Temporary Help	8.9	–	–	(496,445)	–	–
Overtime	–	–	–	(93,981)	–	–
Totals	15.6	–	–	$1,195,545	–	–
Regional Administrator-North:						
C.E.A. I	1.7	–	–	5,282–6,707	–	–
Corr Lieut	2.1	–	–	4,467–5,429	–	–
Exec Secty I	0.9	–	–	2,585–3,142	–	–
Temporary Help	9.2	–	–	(515,393)	–	–
Overtime	–	–	–	(64,734)	–	–
Totals	13.9	–	–	$907,454	–	–
Regional Administrator-Central:						
C.E.A. IV	1	–	–	7,716–8,505	–	–
Corr Lieut	0.6	–	–	4,467–5,429	–	–
Exec Asst	1	–	–	2,813–3,419	–	–
Temporary Help	12.3	–	–	(687,982)	–	–
Overtime	–	–	–	(8,465)	–	–
Totals	14.9	–	–	$877,844	–	–
Regional Administrator-South:						
C.E.A. IV	1	–	–	7,716–8,505	–	–
Corr Lieut	0.8	–	–	4,467–5,429	–	–
Exec Asst	1	–	–	2,813–3,419	–	–
Temporary Help	9.8	–	–	(548,515)	–	–
Overtime	–	–	–	(8,095)	–	–
Totals	12.6	–	–	$755,323	–	–
Institutions Operations and Program:						
C.E.A. IV	0.2	–	–	7,716–8,505	–	–
Corr Lieut	1.3	–	–	4,467–5,429	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Assoc Electronics Engr	1	–	–	4,245–5,157	–	–
Exec Asst	1	–	–	2,813–3,419	–	–
Temporary Help	0.1	–	–	(4,851)	–	–
Overtime	–	–	–	(10,892)	–	–
Totals	3.6	–	–	$208,552	–	–
Institutions Operations:						
C.E.A. II	1	–	–	6,687–7,373	–	–
Secty	0.9	–	–	2,298–2,794	–	–
Overtime	–	–	–	(870)	–	–
Totals	1.9	–	–	$120,080	–	–
Institutions Programs:						
C.E.A. II	0.6	–	–	6,687–7,373	–	–
Secty	0.9	–	–	2,298–2,794	–	–
Temporary Help	1.3	–	–	(70,452)	–	–
Totals	2.8	–	–	$150,881	–	–
Classification Services:						
Corr Administrator	1	–	–	6,335–6,985	–	–
Facility Capt	5.3	–	–	5,898–6,503	–	–
Corr Counselor III	47.1	–	–	5,107–6,209	–	–
Corr Counselor II-Spec	4.7	–	–	4,787–5,814	–	–
Corr Counselor I	0.7	–	–	3,603–5,069	–	–
Assoc Govtl Prog Analyst	2.6	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,411–3,805	–	–
Sr Word Proc Techn	0.8	–	–	2,346–2,852	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Word Proc Techn	2.7	–	–	1,951–2,546	–	–
Ofc Asst-Typing	0.5	–	–	1,835–2,370	–	–
Ofc Asst-Gen	0.2	–	–	1,775–2,370	–	–
Temporary Help	8.5	–	–	(473,075)	–	–
Overtime	–	–	–	(27,882)	–	–
Totals	75.6	–	–	$5,312,308	–	–
Program Support Unit:						
Corr Administrator	0.9	–	–	6,335–6,985	–	–
Facility Capt	0.4	–	–	5,898–6,503	–	–
Corr Plant Mgr II	1	–	–	4,859–5,864	–	–
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Corr Lieut	3.1	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	0.8	–	–	4,346–5,243	–	–
Assoc Info Sys Analyst-Spec	0.3	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	3.8	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	1.3	–	–	2,411–3,805	–	–
Exec Asst	1	–	–	2,813–3,419	–	–
Ofc Techn-Typing	1.7	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.1	–	–	1,835–2,370	–	–
Temporary Help	3.5	–	–	(195,987)	–	–
Overtime	–	–	–	(41,274)	–	–
Totals	18.9	–	–	$1,096,870	–	–
Transportation Services Unit:						
Corr Administrator	0.9	–	–	6,335–6,985	–	–
Corr Capt	4	–	–	5,898–6,503	–	–
Corr Lieut	6.4	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Corr Sgt	31.5	–	–	3,967–4,819	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,764–4,576	–	–
Corr Ofcr	141	–	–	2,185–4,188	–	–
Staff Svcs Analyst-Gen	1.4	–	–	2,411–3,805	–	–
Ofc Techn-Typing	7	–	–	2,258–2,745	–	–
Temporary Help	0.4	–	–	(23,808)	–	–
Overtime	–	–	–	(3,977,241)	–	–
Totals	194.2	–	–	$14,941,169	–	–
Correctional Case Records:						
C.E.A. I	1	–	–	5,282–6,707	–	–
Corr Case Recds Administrator	7.2	–	–	4,772–5,757	–	–
Assoc Govtl Prog Analyst	1.4	–	–	3,764–4,576	–	–
Corr Case Recds Analyst	4	–	–	2,411–3,805	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	1.6	–	–	2,411–3,805	–	–
Secty	1	–	–	2,298–2,794	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Overtime	–	–	–	(5,536)	–	–
Totals	17.2	–	–	$940,263	–	–
Legal Processing Unit:						
Corr Case Recds Mgr	1	–	–	4,163–5,019	–	–
Corr Case Recds Supvr	1	–	–	3,625–4,360	–	–
Corr Case Recds Analyst	8.4	–	–	2,411–3,805	–	–
Ofc Svcs Supvr I-Typing	0.8	–	–	2,258–2,746	–	–
Prog Techn	1.9	–	–	1,951–2,546	–	–
Ofc Asst-Typing	3.4	–	–	1,835–2,370	–	–
Ovetime	–	–	–	(28,485)	–	–
Totals	16.5	–	–	$665,641	–	–
ID-Warrants Unit:						
Supvng Prog Techn III	1	–	–	2,874–3,495	–	–
Prog Techn III	0.2	–	–	2,525–3,070	–	–
Supvng Prog Techn I	2.5	–	–	2,349–2,853	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Prog Techn II	2.6	–	–	2,258–2,745	–	–
Prog Techn	13.5	–	–	1,951–2,546	–	–
Ofc Asst-Typing	4	–	–	1,835–2,370	–	–
Temporary Help	–	–	–	(2,237)	–	–
Overtime	–	–	–	(48,389)	–	–
Totals	24.8	–	–	$786,175	–	–
Archives:						
Corr Case Recds Supvr	1	–	–	3,625–4,360	–	–
Corr Case Recds Analyst	2	–	–	2,411–3,805	–	–
Ofc Svcs Supvr I-Typing	1	–	–	2,258–2,746	–	–
Ofc Asst-Typing	8.9	–	–	1,835–2,370	–	–
Ofc Asst-Gen	1.6	–	–	1,775–2,370	–	–
Overtime	–	–	–	(101,608)	–	–
Totals	14.5	–	–	$520,997	–	–
Camp Operations:						
Corr Administrator	0.6	–	–	6,335–6,985	–	–
Facility Capt	0.6	–	–	5,898–6,503	–	–
Ofc Techn-Typing	0.9	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(6,503)	–	–
Overtime	–	–	–	(65)	–	–
Totals	2.2	–	–	$132,444	–	–
Institutions Services-Litigation Management:						
Corr Administrator	1	–	–	6,335–6,985	–	–
Facility Capt	3.3	–	–	5,898–6,503	–	–
Corr Counselor II-Spec	8.1	–	–	4,787–5,814	–	–
Corr Lieut	4.4	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	0.4	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	2.8	–	–	3,764–4,576	–	–
Ofc Techn-Typing	2.1	–	–	2,258–2,745	–	–
Word Proc Techn	0.2	–	–	1,951–2,546	–	–
Temporary Help	1.9	–	–	(108,106)	–	–
Overtime	–	–	–	(46,081)	–	–
Totals	24.2	–	–	$1,626,573	–	–
Work Incentive-Structured Prison:						
Corr Administrator	0.8	–	–	6,335–6,985	–	–
Facility Capt	0.1	–	–	5,898–6,503	–	–
Corr Counselor II-Spec	1.2	–	–	4,787–5,814	–	–
Corr Lieut	0.2	–	–	4,467–5,429	–	–
Assoc Info Sys Analyst-Spec	0.2	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	1.9	–	–	3,764–4,576	–	–
Ofc Techn-Typing	0.5	–	–	2,258–2,745	–	–
Temporary Help	2	–	–	(112,856)	–	–
Overtime	–	–	–	(17,400)	–	–
Totals	6.9	–	–	$423,144	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Emergency Operations:						
Corr Administrator	1	–	–	6,335–6,985	–	–
Corr Lieut	3.8	–	–	4,467–5,429	–	–
Corr Sgt	2	–	–	3,967–4,819	–	–
Temporary Help	0.3	–	–	(18,816)	–	–
Overtime	–	–	–	(120,829)	–	–
Totals	7.1	–	–	$590,485	–	–
Institutions Maintenance Unit:						
Corr Administrator	0.9	–	–	6,335–6,985	–	–
Facility Capt	1	–	–	5,898–6,503	–	–
Corr Bus Mgr I	1	–	–	4,864–5,869	–	–
Corr Plant Mgr II	1	–	–	4,859–5,864	–	–
Corr Lieut	1	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	0.8	–	–	4,346–5,243	–	–
Corr Plant Supvr	1	–	–	4,322–5,218	–	–
Equipt Maint Supvr	0.8	–	–	4,255–4,676	–	–
Assoc Govtl Prog Analyst	3.1	–	–	3,764–4,576	–	–
Bus Svc Ofcr II-Spec	1	–	–	3,431–4,171	–	–
Ofc Techn-Typing	0.7	–	–	2,258–2,745	–	–
Temporary Help	0.5	–	–	(29,144)	–	–
Overtime	–	–	–	(17,941)	–	–
Totals	12.8	–	–	$801,987	–	–
Education and Inmate Programs:						
Asst Chief-Educ-Corr	2	–	–	5,940–6,549	–	–
Facility Capt	0.1	–	–	5,898–6,503	–	–
Educ Prog Consultant	1	–	–	4,898–5,951	–	–
Supvr-Corr Educ	2.9	–	–	4,881–5,935	–	–
Prin Librarian	1	–	–	4,770–5,797	–	–
Supvr-Voc Inst	3	–	–	4,444–5,403	–	–
Supvr-Acad Inst	1.4	–	–	4,444–5,403	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	1	–	–	2,411–3,805	–	–
Heavy Truck Driver	1.1	–	–	2,992–3,276	–	–
Materials & Stores Supvr I	1.6	–	–	2,677–3,210	–	–
Word Proc Techn	0.9	–	–	1,951–2,546	–	–
Ofc Asst-Typing	0.2	–	–	1,835–2,370	–	–
Temporary Help	0.1	–	–	(4,182)	–	–
Overtime	–	–	–	(4,979)	–	–
Totals	17.3	–	–	$1,025,285	–	–
Pre-Release Expansion:						
Voc Instructor-Mill & Cabinet Work	0.2	–	–	3,209–4,912	–	–
Teacher-High School-Gen Educ	0.7	–	–	3,209–4,912	–	–
Teacher-Elementary-Multiple Subject	0.5	–	–	3,209–4,912	–	–
Totals	1.4	–	–	$78,195	–	–
Workforce Investment Act:						
Supvr-Acad Inst	1	–	–	4,444–5,403	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Overtime	–	–	–	(8,314)	–	–
Totals	2.0	–	–	$100,246	–	–
Vocational Education Act Title II:						
Supvr-Voc Inst	0.8	–	–	4,444–5,403	–	–
Totals	0.8	–	–	$52,557	–	–
Improving America's Schools Act:						
Supvr-Compensatory Educ	0.1	–	–	5,803–6,397	–	–
Teacher-High School-Gen Educ	3.9	–	–	3,209–4,912	–	–
Teacher-Elementary-Multiple Subject	2.3	–	–	3,209–4,912	–	–
Teaching Asst	5.2	–	–	1,978–2,405	–	–
Temporary Help	0.4	–	–	(21,219)	–	–
Totals	11.9	–	–	$514,034	–	–
Incarcerated Youth Offender Program:						
Supvr-Acad Inst	0.9	–	–	4,444–5,403	–	–
Teacher-High School-Gen Educ	7.6	–	–	3,209–4,912	–	–
Voc Instructor-Bldg Maint	0.8	–	–	3,209–4,912	–	–
Voc Instructor-Ofc Technologists	0.8	–	–	3,209–4,912	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Voc Instructor-Eyewear	1	–	–	3,209–4,912	–	–
Voc Instructor-Welding	1	–	–	3,209–4,912	–	–
Voc Instructor-Upholstering	1	–	–	3,209–4,912	–	–
Voc Instructor-Mach Shop	1	–	–	3,209–4,912	–	–
Voc Instructor-Computer Related	1.5	–	–	3,209–4,912	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,411–3,805	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Overtime	–	–	–	(391)	–	–
Totals	17.1	–	–	$959,369	–	–
Totals, Institutions Division	530.7	–	–	$34,783,421	–	–
Legal Affairs Division						
Legal Affairs Deputy Director:						
Chief Counsel II	0.8	–	–	7,925–8,912	–	–
Asst Chief Counsel	1	–	–	7,348–8,263	–	–
Staff Svcs Mgr I	0.9	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,764–4,576	–	–
Legal Secty	1	–	–	2,600–3,317	–	–
Temporary Help	0.3	–	–	(20,685)	–	–
Overtime	–	–	–	(7,633)	–	–
Totals	4.9	–	–	$366,591	–	–
Employment Law Unit:						
Asst Chief Counsel	0.8	–	–	7,348–8,263	–	–
Staff Counsel III-Supvr	0.3	–	–	6,324–7,804	–	–
Staff Counsel III-Spec	2.9	–	–	6,320–7,799	–	–
Corr Administrator	0.6	–	–	6,335–6,985	–	–
Staff Counsel	7	–	–	3,511–6,763	–	–
Legal Asst	1	–	–	2,897–3,522	–	–
Legal Secty	2	–	–	2,600–3,317	–	–
Sr Legal Typist	0.8	–	–	2,215–3,009	–	–
Temporary Help	0.9	–	–	(59,936)	–	–
Overtime	–	–	–	(3,230)	–	–
Totals	16.3	–	–	$1,107,928	–	–
Correctional Law Unit:						
Asst Chief Counsel	1	–	–	7,348–8,263	–	–
Staff Counsel III-Spec	5.6	–	–	6,320–7,799	–	–
Staff Counsel	5.6	–	–	3,511–6,763	–	–
Staff Svcs Analyst-Gen	1	–	–	2,411–3,805	–	–
Exec Asst	0.8	–	–	2,813–3,419	–	–
Legal Secty	1	–	–	2,600–3,317	–	–
Sr Legal Typist	0.7	–	–	2,215–3,009	–	–
Overtime	–	–	–	(337)	–	–
Totals	15.7	–	–	$1,151,279	–	–
Regulation and Policy Management:						
Corr Administrator	1	–	–	6,335–6,985	–	–
Facility Capt	0.6	–	–	5,898–6,503	–	–
Corr Counselor II-Spec	1	–	–	4,787–5,814	–	–
Parole Agent II-Spec	1	–	–	4,787–5,814	–	–
Corr Lieut	1	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	0.8	–	–	4,346–5,243	–	–
Assoc Govtl Prog Analyst	3	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	2.3	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.4	–	–	2,258–2,745	–	–
Overtime	–	–	–	(1,635)	–	–
Totals	11.1	–	–	$660,342	–	–
Construction Law Unit:						
Staff Counsel III-Spec	1.7	–	–	6,320–7,799	–	–
Staff Counsel	0.8	–	–	3,511–6,763	–	–
Legal Secty	1	–	–	2,600–3,317	–	–
Sr Legal Typist	1	–	–	2,215–3,009	–	–
Temporary Help	0.1	–	–	(7,456)	–	–
Overtime	–	–	–	(3,250)	–	–
Totals	4.6	–	–	$298,851	–	–
Totals, Legal Affairs Division	52.6	–	–	$3,584,991	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Planning and Construction Division						
Planning and Construction Deputy Director:						
C.E.A. IV	1	–	–	7,716–8,505	–	–
C.E.A. III	1	–	–	7,354–8,108	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Exec Asst	1	–	–	2,813–3,419	–	–
Exec Secty I	0.3	–	–	2,585–3,142	–	–
Totals	4.3	–	–	$314,583	–	–
Construction Support Branch:						
C.E.A. I	0.9	–	–	5,282–6,707	–	–
Secty	0.8	–	–	2,298–2,794	–	–
Totals	1.7	–	–	$105,110	–	–
Administration, Planning and Facility Services:						
Supvng Envirntl Plnr	1	–	–	5,800–6,395	–	–
Staff Svcs Mgr III	1	–	–	5,800–6,395	–	–
Deptl Constrn & Maint Supvr	2	–	–	4,891–5,943	–	–
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Assoc Constrn Analyst	4.9	–	–	4,042–5,405	–	–
Staff Svcs Mgr I	5.1	–	–	4,346–5,243	–	–
Assoc Hazardous Materials Spec	0.6	–	–	3,854–5,130	–	–
Energy Resources Spec II	1.6	–	–	4,136–4,989	–	–
Assoc Govtl Prog Analyst	5.9	–	–	3,764–4,576	–	–
Assoc Budget Analyst	1	–	–	3,764–4,576	–	–
Energy Resources Spec I	1	–	–	3,764–4,542	–	–
Staff Svcs Analyst-Gen	1.8	–	–	2,411–3,805	–	–
Energy Analyst	0.3	–	–	2,411–3,764	–	–
Mgt Svcs Techn	0.4	–	–	2,135–2,932	–	–
Secty	1	–	–	2,298–2,794	–	–
Ofc Techn-Typing	2.8	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.2	–	–	1,835–2,370	–	–
Temporary Help	2.7	–	–	(149,749)	–	–
Overtime	–	–	–	(24,560)	–	–
Totals	34.3	–	–	$1,833,087	–	–
Telecommunications:						
Facility Capt	1	–	–	5,898–6,503	–	–
Staff Svcs Mgr III	1	–	–	5,800–6,395	–	–
Staff Svcs Mgr II-Supvry	2	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	2.5	–	–	4,346–5,243	–	–
Telecomm Sys Analyst II	1.8	–	–	3,764–4,576	–	–
Assoc Govtl Prog Analyst	12.5	–	–	3,764–4,576	–	–
Corr Ofcr	1	–	–	2,185–4,188	–	–
Staff Svcs Analyst-Gen	4.3	–	–	2,411–3,805	–	–
Ofc Techn-Typing	2.7	–	–	2,258–2,745	–	–
Temporary Help	4	–	–	(219,968)	–	–
Overtime	–	–	–	(75,498)	–	–
Totals	32.8	–	–	$1,719,503	–	–
Ad Seg Project-Construction Support Branch:						
Staff Svcs Analyst-Gen	4.8	–	–	2,411–3,805	–	–
Mgt Svcs Techn	0.8	–	–	2,135–2,932	–	–
Ofc Techn-Typing	0.5	–	–	2,258–2,745	–	–
Totals	6.1	–	–	$214,226	–	–
Project Management:						
Interim Dep Director	0.2	–	–	7,886–8,529	–	–
Overtime	–	–	–	(4,550)	–	–
Totals	0.2	–	–	$17,988	–	–
Engineering Services-Quality Assurance:						
Supvng Constrn Engr	1	–	–	5,937–6,548	–	–
Sr Civil Engr	1	–	–	4,891–5,943	–	–
Sr Architect	1	–	–	4,891–5,943	–	–
Sr Mech Engr	1	–	–	4,887–5,937	–	–
Constrn Mgt Supvr	1	–	–	4,663–5,669	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Totals	6.8	–	–	$437,021	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Y2K Project Management Team:						
Proj Mgr	1	–	–	6,517–7,048	–	–
Staff Svcs Mgr I	1.8	–	–	4,346–5,243	–	–
Assoc Elec Engr	0.5	–	–	4,245–5,157	–	–
Staff Svcs Analyst-Gen	0.4	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.3	–	–	2,258–2,745	–	–
Temporary Help	4.3	–	–	(241,724)	–	–
Overtime	–	–	–	(638)	–	–
Totals	8.3	–	–	$488,932	–	–
Ad Seg Project-Construction Operations Branch:						
Interim Dep Director	0.8	–	–	7,886–8,529	–	–
C.E.A. II	1	–	–	6,687–7,373	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,764–4,576	–	–
Secty	0.2	–	–	2,298–2,794	–	–
Ofc Techn-Typing	0.7	–	–	2,258–2,745	–	–
Totals	3.5	–	–	$224,622	–	–
Existing Facility Day Labor Branch:						
C.E.A. II	0.8	–	–	6,687–7,373	–	–
Secty	0.7	–	–	2,298–2,794	–	–
Overtime	–	–	–	(78)	–	–
Totals	1.5	–	–	$96,130	–	–
Inmate Day Labor Program Support Section:						
Deptl Constrn & Maint Supvr	1	–	–	4,891–5,943	–	–
Assoc Constrn Analyst	3.5	–	–	4,042–5,405	–	–
Staff Svcs Mgr I	2	–	–	4,346–5,243	–	–
Mobile Equipt Supt II	1	–	–	4,237–5,114	–	–
Equipt Maint Supvr	3	–	–	4,255–4,676	–	–
Procurement & Svcs Ofcr I	4.2	–	–	3,607–4,346	–	–
Bus Svc Ofcr I-Spec	0.6	–	–	3,130–3,805	–	–
Staff Svcs Analyst-Gen	3	–	–	2,411–3,805	–	–
Bus Svc Asst-Spec	0.4	–	–	2,135–3,173	–	–
Ofc Techn-Typing	2.6	–	–	2,258–2,745	–	–
Temporary Help	0.4	–	–	(21,835)	–	–
Overtime	–	–	–	(1,265)	–	–
Totals	21.7	–	–	$1,033,623	–	–
Inmate Day Labor Section:						
Constrn Supvr I	15.1	–	–	4,139–5,030	–	–
Utility Shops Supvr	4	–	–	3,948–4,336	–	–
Painter III	1	–	–	3,766–4,139	–	–
Materials & Stores Supvr I	0.9	–	–	2,677–3,210	–	–
Overtime	–	–	–	(6,218)	–	–
Totals	21.0	–	–	$1,116,703	–	–
Architectural-Engineering Section:						
Prin Architect	1	–	–	6,525–7,196	–	–
Supvng Architect	0.6	–	–	5,368–6,525	–	–
Supvng Elec Engr	1	–	–	5,368–6,525	–	–
Supvng Mech Engr	1	–	–	5,368–6,525	–	–
Sr Structural Engr	1	–	–	5,119–6,218	–	–
Sr Civil Engr	2	–	–	4,891–5,943	–	–
Sr Architect	2	–	–	4,891–5,943	–	–
Sr Elec Engr	1	–	–	4,887–5,937	–	–
Sr Mech Engr	0.9	–	–	4,887–5,937	–	–
Assoc Civil Engr	1.6	–	–	4,461–5,420	–	–
Assoc Architect	5.1	–	–	4,457–5,415	–	–
Assoc Elec Engr	2	–	–	4,245–5,157	–	–
Assoc Mech Engr	2.1	–	–	4,245–5,157	–	–
Staff Svcs Analyst-Gen	1	–	–	2,411–3,805	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Overtime	–	–	–	(22,887)	–	–
Totals	23.3	–	–	$1,311,076	–	–
Inmate Day Labor-Administration:						
Chief-Day Labor Prog	1	–	–	5,546–6,740	–	–
Constrn Supvr III	3.8	–	–	5,030–6,115	–	–
Constrn Supvr II	5	–	–	4,564–5,547	–	–
Assoc Constrn Analyst	0.9	–	–	4,042–5,405	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Constrn Supvr I	1.6	–	–	4,139–5,030	–	–
Heavy Equipt Mechanic	3	–	–	3,513–3,857	–	–
Staff Svcs Analyst-Gen	5	–	–	2,411–3,805	–	–
Ofc Techn-Typing	5.5	–	–	2,258–2,745	–	–
Ofc Asst-Typing	2.4	–	–	1,835–2,370	–	–
Ad Seg Project-EF-DL IDL:						
Temporary Help	1	–	–	(55,130)	–	–
Overtime	–	–	–	(2,731)	–	–
Totals	29.2	–	–	$1,439,174	–	–
Design and Activation Branch:						
Design Section:						
Facility Capt	2.9	–	–	5,898–6,503	–	–
Corr Lieut	1	–	–	4,467–5,429	–	–
Overtime	–	–	–	(1,883)	–	–
Totals	3.9	–	–	$300,254	–	–
Ad Seg Project-Design and Activities:						
C.E.A. II	1	–	–	6,687–7,373	–	–
Facility Capt	1.1	–	–	5,898–6,503	–	–
Assoc Bus Mgt Analyst	0.1	–	–	3,764–4,576	–	–
Ofc Techn-Typing	0.7	–	–	2,258–2,745	–	–
Totals	2.9	–	–	$204,017	–	–
Procurement Unit:						
Procurement & Svcs Ofcr II	1	–	–	3,955–4,772	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,764–4,576	–	–
Totals	1.9	–	–	$107,464	–	–
Office of Correctional Planning:						
Corr Administrator	0.7	–	–	6,335–6,985	–	–
C.E.A. I	0.3	–	–	5,282–6,707	–	–
Facility Capt	0.7	–	–	5,898–6,503	–	–
Corr Counselor III	0.1	–	–	5,107–6,209	–	–
Staff Svcs Mgr II-Mgrl	1	–	–	5,282–5,825	–	–
Staff Svcs Mgr II-Supvry	0.3	–	–	4,772–5,757	–	–
Staff Svcs Mgr I	2	–	–	4,346–5,243	–	–
Secty	1	–	–	2,298–2,794	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Temporary Help	1.2	–	–	(63,973)	–	–
Overtime	–	–	–	(109)	–	–
Totals	8.3	–	–	$484,540	–	–
Office of Research:						
Research Mgr II-Soc/Behavioral	1	–	–	4,772–5,757	–	–
Research Prog Spec II-Soc/Behavioral	1	–	–	4,542–5,520	–	–
Research Prog Spec I-Soc/Behavioral	0.5	–	–	4,136–5,027	–	–
Research Prog Spec I	1.2	–	–	4,136–5,027	–	–
Research Analyst II-Gen	0.8	–	–	3,952–4,805	–	–
Staff Svcs Analyst-Gen	1	–	–	2,411–3,805	–	–
Temporary Help	0.7	–	–	(36,928)	–	–
Totals	6.2	–	–	$353,593	–	–
IDL Utility Shop-Fabrication:						
Constrn Supvr I	0.1	–	–	4,139–5,030	–	–
Utility Shops Supvr	2.1	–	–	3,948–4,336	–	–
Overtime	–	–	–	(976)	–	–
Totals	2.2	–	–	$112,265	–	–
DMH-SVP Facility:						
Facility Capt	0.9	–	–	5,898–6,503	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Totals	1.9	–	–	$139,065	–	–
Existing Facility-Day Labor Branch-Reimbursement:						
Constrn Supvr I	13.9	–	–	4,139–5,030	–	–
Utility Shops Supvr	13.2	–	–	3,948–4,336	–	–
Materials & Stores Supvr I	1	–	–	2,677–3,210	–	–
Overtime	–	–	–	(6,134)	–	–
Totals	28.1	–	–	$1,493,160	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Ad Seg-Project A-E Section:						
Sr Structural Engr	1	–	–	5,119–6,218	–	–
Sr Architect	2	–	–	4,891–5,943	–	–
Sr Civil Engr	1	–	–	4,891–5,943	–	–
Sr Elec Engr	2	–	–	4,887–5,937	–	–
Assoc Mech Engr	1.7	–	–	4,245–5,157	–	–
Overtime	–	–	–	(1,448)	–	–
Totals	7.7	–	–	$487,672	–	–
Ad Seg-IDL-Program Support Section:						
Assoc Constrn Analyst	0.2	–	–	4,042–5,405	–	–
Procurement & Svcs Ofcr	0.2	–	–	3,607–4,346	–	–
Bus Svc Ofcr I-Spec	1.8	–	–	3,130–3,805	–	–
Staff Svcs Analyst-Gen	1.1	–	–	2,411–3,805	–	–
Overtime	–	–	–	(8,194)	–	–
Totals	3.3	–	–	$140,681	–	–
Ad Seg-IDL Section:						
Constrn Supvr II	1.1	–	–	4,564–5,547	–	–
Constrn Supvr I	2.4	–	–	4,139–5,030	–	–
Utility Shops Supvr	4	–	–	3,948–4,336	–	–
Auto Equipt Opr I	0.4	–	–	2,856–3,132	–	–
Ofc Techn-Typing	1.5	–	–	2,258–2,745	–	–
Overtime	–	–	–	(938)	–	–
Totals	9.4	–	–	$465,298	–	–
Ad Seg Project-EF/DL IDL-ADM:						
Constrn Supvr III	1	–	–	5,030–6,115	–	–
Constrn Supvr II	2.3	–	–	4,564–5,547	–	–
Assoc Constrn Analyst	0.1	–	–	4,042–5,405	–	–
Mgt Svcs Techn	0.1	–	–	2,135–2,932	–	–
Totals	3.5	–	–	$218,318	–	–
Totals, Planning and Construction Division	274.0	–	–	$14,858,105	–	–
TOTALS, CENTRAL ADMINISTRATION	2,120.6	–	–	$125,108,126	–	–
Regular/Ongoing Positions	*1,964.3*	–	–	*108,523,291*	–	–
Temporary Help	*156.3*	–	–	*8,953,420*	–	–
Overtime	–	–	–	*7,631,415*	–	–

FIELD SUPPORT
(5250)

Field Support

Institution Support Accounting:						
Acctg Administrator III	1	–	–	$5,800–6,395	–	–
Acctg Administrator I-Spec	0.7	–	–	4,136–5,027	–	–
Assoc Adm Analyst-Acctg	1.2	–	–	3,952–4,805	–	–
Secty	0.3	–	–	2,298–2,794	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Overtime	–	–	–	(2,607)	–	–
Totals	4.0	–	–	$222,273	–	–
RAO-Corcoran:						
Acctg Administrator II	0.6	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	1	–	–	4,346–5,243	–	–
Assoc Adm Analyst-Acctg	1	–	–	3,952–4,805	–	–
Sr Acctg Ofcr-Supvr	0.3	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	0.1	–	–	3,764–4,576	–	–
Acctg Ofcr-Spec	0.1	–	–	3,287–3,995	–	–
Acctg Ofcr-Supvr	1.2	–	–	3,287–3,995	–	–
Accountant Trainee	2	–	–	2,772–3,210	–	–
Accountant I-Supvr	0.6	–	–	2,582–3,070	–	–
Acctg Techn	13.4	–	–	2,258–2,745	–	–
Ofc Techn-Typing	0.2	–	–	2,258–2,745	–	–
Sr Acct Clk	0.4	–	–	2,258–2,745	–	–
Acct Clk II	10	–	–	2,023–2,461	–	–
Ofc Asst-Gen	0.4	–	–	1,775–2,370	–	–
Totals	31.3	–	–	$1,061,000	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
RAO-El Centro:						
Acctg Administrator II	0.8	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	0.8	–	–	4,346–5,243	–	–
Sr Acctg Ofcr-Supvr	0.7	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	1.9	–	–	3,764–4,576	–	–
Acctg Ofcr-Supvr	1.9	–	–	3,287–3,995	–	–
Acctg Ofcr-Spec	1.2	–	–	3,287–3,995	–	–
Accountant I-Spec	2.6	–	–	2,456–2,985	–	–
Acctg Techn	10.8	–	–	2,258–2,745	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Acct Clk II	8	–	–	2,023–2,461	–	–
Ofc Asst-Typing	0.6	–	–	1,835–2,370	–	–
Totals	30.1	–	–	$1,053,685	–	–
RAO-Bakersfield:						
Acctg Administrator II	0.9	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	1	–	–	4,346–5,243	–	–
Sr Acctg Ofcr-Supvr	0.8	–	–	3,955–4,772	–	–
Acctg Ofcr-Supvr	1.3	–	–	3,287–3,995	–	–
Acctg Ofcr-Spec	3	–	–	3,287–3,995	–	–
Accountant Trainee	3	–	–	2,772–3,210	–	–
Materials & Stores Supvr I	0.3	–	–	2,677–3,210	–	–
Accountant I-Spec	0.6	–	–	2,456–2,985	–	–
Acctg Techn	6.6	–	–	2,258–2,745	–	–
Ofc Techn-Typing	0.3	–	–	2,258–2,745	–	–
Acct Clk II	9.9	–	–	2,023–2,461	–	–
Ofc Asst-Gen	0.7	–	–	1,775–2,370	–	–
Totals	28.4	–	–	$1,024,355	–	–
RAO-Sacramento:						
Acctg Administrator II	0.9	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	1	–	–	4,346–5,243	–	–
Sr Acctg Ofcr-Supvr	1	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	2	–	–	3,764–4,576	–	–
Acctg Ofcr-Supvr	1.4	–	–	3,287–3,995	–	–
Acctg Ofcr-Spec	0.2	–	–	3,287–3,995	–	–
Accountant I-Spec	3.3	–	–	2,456–2,985	–	–
Ofc Techn-Typing	0.4	–	–	2,258–2,745	–	–
Acctg Techn	9.7	–	–	2,258–2,745	–	–
Acct Clk II	8.5	–	–	2,023–2,461	–	–
Ofc Asst-Typing	0.7	–	–	1,835–2,370	–	–
Totals	29.1	–	–	$1,013,455	–	–
RAO-North Coast:						
Acctg Administrator II	1	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	1	–	–	4,346–5,243	–	–
Sr Acctg Ofcr-Supvr	2	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	3	–	–	3,764–4,576	–	–
Acctg Ofcr-Supvr	1.2	–	–	3,287–3,995	–	–
Acctg Ofcr-Spec	0.8	–	–	3,287–3,995	–	–
Accountant Trainee	0.8	–	–	2,772–3,210	–	–
Accountant I-Spec	2.4	–	–	2,456–2,985	–	–
Acctg Techn	9.3	–	–	2,258–2,745	–	–
Acct Clk II	7.7	–	–	2,023–2,461	–	–
Ofc Asst-Typing	1.4	–	–	1,835–2,370	–	–
Totals	30.6	–	–	$1,118,434	–	–
RAO-Central Coast:						
Acctg Administrator III	1	–	–	5,800–6,395	–	–
Acctg Administrator II	1	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	0.8	–	–	4,346–5,243	–	–
Assoc Adm Analyst-Acctg	1	–	–	3,952–4,805	–	–
Sr Acctg Ofcr-Supvr	1	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	2	–	–	3,764–4,576	–	–
Acctg Ofcr-Spec	1	–	–	3,287–3,995	–	–
Acctg Ofcr-Supvr	1.2	–	–	3,287–3,995	–	–
Accountant Trainee	0.6	–	–	2,772–3,210	–	–
Accountant I-Spec	2.5	–	–	2,456–2,985	–	–
Acctg Techn	8.3	–	–	2,258–2,745	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Sr Acct Clk	0.5	–	–	2,258–2,745	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Acct Clk II	9.7	–	–	2,023–2,461	–	–
Ofc Asst-Typing	0.6	–	–	1,835–2,370	–	–
Temporary Help	–	–	–	(1,267)	–	–
Overtime	–	–	–	(9,552)	–	–
Totals	32.2	–	–	$1,211,592	–	–
RAO-Central Valley:						
Acctg Administrator II	1	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	1	–	–	4,346–5,243	–	–
Sr Acctg Ofcr-Supvr	1	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	2.8	–	–	3,764–4,576	–	–
Acctg Ofcr-Supvr	1	–	–	3,287–3,995	–	–
Accountant Trainee	1	–	–	2,772–3,210	–	–
Accountant I-Supvr	1	–	–	2,582–3,070	–	–
Accountant I-Spec	0.1	–	–	2,456–2,985	–	–
Acctg Techn	8.8	–	–	2,258–2,745	–	–
Ofc Techn-Typing	0.6	–	–	2,258–2,745	–	–
Acct Clk II	5.9	–	–	2,023–2,461	–	–
Ofc Asst-Typing	0.9	–	–	1,835–2,370	–	–
Totals	25.1	–	–	$919,448	–	–
RAO-Southern California:						
Acctg Administrator II	1	–	–	4,772–5,757	–	–
Acctg Administrator I-Supvr	1	–	–	4,346–5,243	–	–
Assoc Adm Analyst-Acctg	1	–	–	3,952–4,805	–	–
Sr Acctg Ofcr-Supvr	1	–	–	3,955–4,772	–	–
Sr Acctg Ofcr-Spec	3	–	–	3,764–4,576	–	–
Acctg Ofcr-Supvr	1.7	–	–	3,287–3,995	–	–
Acctg Ofcr-Spec	0.7	–	–	3,287–3,995	–	–
Accountant Trainee	2.2	–	–	2,772–3,210	–	–
Accountant I-Spec	1.9	–	–	2,456–2,985	–	–
Acctg Techn	12.2	–	–	2,258–2,745	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Acct Clk II	7.8	–	–	2,023–2,461	–	–
Ofc Asst-Typing	0.9	–	–	1,835–2,370	–	–
Totals	35.2	–	–	$1,305,037	–	–
Totals, Field Support	246.0	–	–	$8,929,279	–	–

COMMUNITY CORRECTIONAL PROGRAM
(5260)

Headquarters

Administration:						
C.E.A. IV	0.7	–	–	$7,716–8,505	–	–
C.E.A. III	1.6	–	–	7,354–8,108	–	–
Chief Dep Administrator	0.3	–	–	6,654–7,336	–	–
Parole Administrator II	1.5	–	–	6,651–7,332	–	–
Parole Administrator I	1.7	–	–	6,418–7,077	–	–
Corr Administrator	1.7	–	–	6,335–6,985	–	–
Facility Capt	0.1	–	–	5,898–6,503	–	–
Parole Agent III [1]	8.5	–	–	5,269–6,405	–	–
Parole Agent II-Spec	11.3	–	–	4,787–5,814	–	–
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Corr Lieut	1	–	–	4,467–5,429	–	–
Labor Relations Spec	1	–	–	4,346–5,243	–	–
Staff Svcs Mgr I	3.3	–	–	4,346–5,243	–	–
Parole Agent I	0.1	–	–	3,603–5,069	–	–
Corr Sgt	1	–	–	3,967–4,819	–	–
Assoc Info Sys Analyst-Supvr	0.8	–	–	3,952–4,805	–	–
Assoc Info Sys Analyst-Spec	2.5	–	–	3,952–4,805	–	–
Procurement & Svcs Ofcr II	0.2	–	–	3,955–4,772	–	–
Assoc Bus Mgt Analyst	0.7	–	–	3,764–4,576	–	–
Assoc Govtl Prog Analyst	16	–	–	3,764–4,576	–	–
Asst Info Sys Analyst	1	–	–	2,658–3,995	–	–
Staff Svcs Analyst-Gen	7.4	–	–	2,411–3,805	–	–
Exec Asst	1.9	–	–	2,813–3,419	–	–
Bus Svc Asst-Spec	0.6	–	–	2,135–3,173	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Exec Secty I	0.9	–	–	2,585–3,142	–	–
Info Sys Techn	0.5	–	–	2,122–3,046	–	–
Ofc Techn-Typing	5.4	–	–	2,258–2,745	–	–
Ofc Techn-Gen	0.3	–	–	2,258–2,745	–	–
Word Proc Techn	2.3	–	–	1,951–2,546	–	–
Ofc Asst-Typing	2	–	–	1,835–2,370	–	–
Ofc Asst-Gen	0.9	–	–	1,775–2,370	–	–
Temporary Help	9.4	–	–	(544,212)	–	–
Overtime	–	–	–	(490,778)	–	–
Totals	87.6	–	–	$5,814,790	–	–
Parole Case Records:						
Corr Case Recds Administrator	2	–	–	4,772–5,757	–	–
Corr Case Recds Mgr	4	–	–	4,163–5,019	–	–
Corr Case Recds Supvr	7.7	–	–	3,625–4,360	–	–
Corr Case Recds Analyst	54.9	–	–	2,411–3,805	–	–
Ofc Svcs Supvr II-Gen	3.6	–	–	2,527–3,072	–	–
Ofc Svcs Supvr I-Typing	3.7	–	–	2,258–2,746	–	–
Ofc Svcs Supvr I-Gen	2	–	–	2,258–2,746	–	–
Ofc Techn-Typing	1.6	–	–	2,258–2,745	–	–
Ofc Techn-Gen	1	–	–	2,258–2,745	–	–
Prog Techn II	4.5	–	–	2,258–2,745	–	–
Prog Techn	2.5	–	–	1,951–2,546	–	–
Ofc Asst-Typing [7]	30.7	–	–	1,835–2,370	–	–
Ofc Asst-Gen	18.6	–	–	1,775–2,370	–	–
Temporary Help	1.2	–	–	(41,812)	–	–
Overtime	–	–	–	(765,801)	–	–
Totals	138.0	–	–	$5,704,415	–	–
Community Correctional Facilities Case Records:						
Parole Agent III	0.5	–	–	5,269–6,405	–	–
Corr Case Recds Mgr	0.9	–	–	4,163–5,019	–	–
Corr Case Recds Supvr	2.4	–	–	3,625–4,360	–	–
Corr Case Recds Analyst	12.7	–	–	2,411–3,805	–	–
Ofc Svcs Supvr II-Gen	1	–	–	2,527–3,072	–	–
Ofc Svcs Supvr I-Typing	3.5	–	–	2,258–2,746	–	–
Prog Techn II	1	–	–	2,258–2,745	–	–
Ofc Techn-Typing	0.3	–	–	2,258–2,745	–	–
Prog Techn	1.9	–	–	1,951–2,546	–	–
Ofc Asst-Typing	19.9	–	–	1,835–2,370	–	–
Temporary Help	0.5	–	–	(67,244)	–	–
Overtime	–	–	–	(140,480)	–	–
Totals	44.6	–	–	$1,654,995	–	–
Parolees-At-Large Program:						
Parole Administrator I	1	–	–	6,418–7,077	–	–
Parole Agent III	4	–	–	5,269–6,405	–	–
Parole Agent II-Spec	6.2	–	–	4,787–5,814	–	–
Parole Agent I	27.6	–	–	3,603–5,069	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,764–4,576	–	–
Parole Svc Assoc	–	–	–	2,401–3,817	–	–
Ofc Techn-Typing	0.9	–	–	2,258–2,745	–	–
Prog Techn	3.9	–	–	1,951–2,546	–	–
Ofc Asst-Typing	1	–	–	1,835–2,370	–	–
Overtime	–	–	–	(294,291)	–	–
Totals	44.8	–	–	$3,127,510	–	–
Sexually Violent Predators Program:						
Parole Agent III	1	–	–	5,269–6,405	–	–
Parole Agent II-Spec	1.5	–	–	4,787–5,814	–	–
Ofc Techn-Typing	0.2	–	–	2,258–2,745	–	–
Ofc Asst-Typing	0.3	–	–	1,835–2,370	–	–
Overtime	–	–	–	(7,178)	–	–
Totals	3.0	–	–	$203,728	–	–
Totals, Headquarters	318.0	–	–	$16,505,438	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Region I						
Headquarters:						
C.E.A. III	1	–	–	7,354–8,108	–	–
Parole Administrator II	2	–	–	6,651–7,332	–	–
Parole Administrator I	1	–	–	6,418–7,077	–	–
Parole Agent III	2.5	–	–	5,269–6,405	–	–
Parole Agent II-Spec	13.9	–	–	4,787–5,814	–	–
Corr Lieut	1	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	0.7	–	–	4,346–5,243	–	–
Parole Agent I [2]	19.5	–	–	3,603–5,069	–	–
Corr Sgt	1	–	–	3,967–4,819	–	–
Assoc Info Sys Analyst-Spec	2	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,764–4,576	–	–
Corr Ofcr	1	–	–	2,185–4,188	–	–
Asst Info Sys Analyst	0.8	–	–	2,658–3,995	–	–
Parole Svc Assoc [4]	1	–	–	2,401–3,817	–	–
Staff Svcs Analyst-Gen	2.3	–	–	2,411–3,805	–	–
Exec Asst	0.5	–	–	2,813–3,419	–	–
Bus Svc Asst-Spec	1	–	–	2,135–3,173	–	–
Exec Secty I	0.9	–	–	2,585–3,142	–	–
Ofc Svcs Supvr I-Typing	1	–	–	2,258–2,746	–	–
Ofc Techn-Typing	3.4	–	–	2,258–2,745	–	–
Acctg Techn	1	–	–	2,258–2,745	–	–
Prog Techn [3]	7.2	–	–	1,951–2,546	–	–
Word Proc Techn	2	–	–	1,951–2,546	–	–
Ofc Asst-Typing	2.1	–	–	1,835–2,370	–	–
Ofc Asst-Gen	1	–	–	1,775–2,370	–	–
Temporary Help	1.4	–	–	(78,199)	–	–
Overtime	–	–	–	(289,805)	–	–
Totals	72.1	–	–	$4,639,842	–	–
Supervision Case Services:						
Parole Administrator I	5.2	–	–	6,418–7,077	–	–
Parole Agent III	32.4	–	–	5,269–6,405	–	–
Parole Agent II-Spec	36	–	–	4,787–5,814	–	–
Staff Svcs Mgr I	0.2	–	–	4,346–5,243	–	–
Parole Agent I	254.3	–	–	3,603–5,069	–	–
Ofc Svcs Supvr II-Gen	0.6	–	–	2,527–3,072	–	–
Mgt Svcs Techn	1	–	–	2,135–2,932	–	–
Secty	1	–	–	2,298–2,794	–	–
Ofc Svcs Supvr I-Typing	6.3	–	–	2,258–2,746	–	–
Ofc Techn-Typing	14.3	–	–	2,258–2,745	–	–
Word Proc Techn	6.2	–	–	1,951–2,546	–	–
Ofc Asst-Typing	44.4	–	–	1,835–2,370	–	–
Temporary Help	6.7	–	–	(398,421)	–	–
Overtime	–	–	–	(924,762)	–	–
Totals	408.6	–	–	$25,338,422	–	–
Edward Veit Community Correctional Center:						
Parole Agent III	1	–	–	5,269–6,405	–	–
Parole Agent II-Spec	0.9	–	–	4,787–5,814	–	–
Corr Sgt	1	–	–	3,967–4,819	–	–
Corr Ofcr	7	–	–	2,185–4,188	–	–
Maint Mechanic	1	–	–	3,600–3,954	–	–
Supvng Cook I	1	–	–	2,481–3,331	–	–
Cook II	2	–	–	2,276–2,766	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Acct Clk II	0.5	–	–	2,023–2,461	–	–
Temporary Help	1	–	–	(41,845)	–	–
Overtime	–	–	–	(50,125)	–	–
Totals	16.4	–	–	$884,104	–	–
Community Correctional Facilities:						
Facility Capt	1.5	–	–	5,898–6,503	–	–
Parole Agent III	0.8	–	–	5,269–6,405	–	–
Corr Counselor II-Supvr	4.9	–	–	5,026–6,105	–	–
Parole Agent II-Spec	18.6	–	–	4,787–5,814	–	–
Corr Lieut	5.2	–	–	4,467–5,429	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Corr Counselor I	6	–	–	3,603–5,069	–	–
Corr Case Recds Mgr	0.3	–	–	4,163–5,019	–	–
Corr Sgt	9.5	–	–	3,967–4,819	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Temporary Help	1.5	–	–	(102,869)	–	–
Overtime	–	–	–	(263,503)	–	–
Totals	49.3	–	–	$3,598,046	–	–
Interstate Unit:						
Parole Administrator I	1	–	–	6,418–7,077	–	–
Parole Agent II-Spec	2.5	–	–	4,787–5,814	–	–
Parole Agent I	9.2	–	–	3,603–5,069	–	–
Corr Case Recds Supvr	1	–	–	3,625–4,360	–	–
Corr Case Recds Analyst	2	–	–	2,411–3,805	–	–
Prog Techn III	0.7	–	–	2,525–3,070	–	–
Ofc Svcs Supvr I-Typing	0.8	–	–	2,258–2,746	–	–
Ofc Techn-Typing	2	–	–	2,258–2,745	–	–
Prog Techn II	0.9	–	–	2,258–2,745	–	–
Prog Techn	2.1	–	–	1,951–2,546	–	–
Ofc Asst-Typing	2.4	–	–	1,835–2,370	–	–
Temporary Help	2.2	–	–	(23,660)	–	–
Overtime	–	–	–	(77,911)	–	–
Totals	26.8	–	–	$1,399,411	–	–
Parole Outpatient Clinic:						
Chief Psychiatrist	1	–	–	9,341–10,707	–	–
Sr Psychiatrist-Spec	0.3	–	–	8,424–10,483	–	–
Staff Psychiatrist	2.4	–	–	7,810–10,239	–	–
Sr Psychologist-Supvr	0.1	–	–	4,891–6,234	–	–
Sr Psychologist-Spec	2	–	–	4,522–5,937	–	–
Mental Hlth Prog Supvr	1	–	–	4,772–5,757	–	–
Psychologist-Clinical	5.3	–	–	4,119–5,407	–	–
Staff Psychologist-Clinical [5]	0.1	–	–	4,119–5,407	–	–
Sr Med Transcriber	0.3	–	–	2,478–3,012	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Med Transcriber	1.7	–	–	2,215–2,693	–	–
Temporary Help	0.8	–	–	(62,208)	–	–
Overtime	–	–	–	(1,589)	–	–
Totals	15.8	–	–	$1,276,834	–	–
Totals, Region I	589.0	–	–	$37,136,659	–	–
Region II						
Headquarters:						
C.E.A. III	1	–	–	7,354–8,108	–	–
Chief Dep Administrator	0.8	–	–	6,654–7,336	–	–
Parole Administrator II	1	–	–	6,651–7,332	–	–
Parole Administrator I	1	–	–	6,418–7,077	–	–
Parole Agent III	4	–	–	5,269–6,405	–	–
Parole Agent II-Spec	15.7	–	–	4,787–5,814	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Parole Agent I	25.7	–	–	3,603–5,069	–	–
Corr Sgt	1	–	–	3,967–4,819	–	–
Assoc Info Sys Analyst-Spec	2	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Parole Svc Assoc [4]	3.6	–	–	2,401–3,817	–	–
Staff Svcs Analyst-Gen	1.7	–	–	2,411–3,805	–	–
Bus Svc Asst-Spec	0.6	–	–	2,135–3,173	–	–
Exec Secty I	0.5	–	–	2,585–3,142	–	–
Ofc Svcs Supvr II-Gen	0.4	–	–	2,527–3,072	–	–
Ofc Techn-Typing	4.9	–	–	2,258–2,745	–	–
Ofc Techn-Gen	1	–	–	2,258–2,745	–	–
Prog Techn II	1	–	–	2,258–2,745	–	–
Prog Techn	2.2	–	–	1,951–2,546	–	–
Word Proc Techn	0.9	–	–	1,951–2,546	–	–
Key Data Opr	0.9	–	–	1,842–2,546	–	–
Acct Clk II	0.9	–	–	2,023–2,461	–	–
Ofc Asst-Typing	8.2	–	–	1,835–2,370	–	–
Ofc Asst-Gen	1	–	–	1,775–2,370	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Temporary Help	1.6	–	–	(90,775)	–	–
Overtime	–	–	–	(127,597)	–	–
Totals	83.6	–	–	$4,996,019	–	–
Supervision Case Services:						
Parole Administrator I	4.7	–	–	6,418–7,077	–	–
Parole Agent III	28.7	–	–	5,269–6,405	–	–
Parole Agent II-Supvr	1.3	–	–	5,026–6,105	–	–
Parole Agent II-Spec	34.9	–	–	4,787–5,814	–	–
Treatment Team Supvr	0.6	–	–	4,760–5,784	–	–
Parole Agent I	242.7	–	–	3,603–5,069	–	–
Corr Counselor I	0.8	–	–	3,603–5,069	–	–
Corr Case Recds Mgr	1	–	–	4,163–5,019	–	–
Assoc Info Sys Analyst-Spec	0.2	–	–	3,952–4,805	–	–
Corr Ofcr	0.6	–	–	2,185–4,188	–	–
Sr Librarian	0.2	–	–	3,315–4,027	–	–
Corr Case Recds Analyst	0.4	–	–	2,411–3,805	–	–
Ofc Svcs Supvr I-Gen	3.7	–	–	2,258–2,746	–	–
Ofc Techn-Typing	14.5	–	–	2,258–2,745	–	–
Ofc Techn-Gen	2.9	–	–	2,258–2,745	–	–
Word Proc Techn	10.5	–	–	1,951–2,546	–	–
Key Data Opr	1	–	–	1,842–2,546	–	–
Ofc Asst-Typing	45.9	–	–	1,835–2,370	–	–
Temporary Help	8.8	–	–	(507,785)	–	–
Overtime	–	–	–	(1,087,767)	–	–
Totals	403.4	–	–	$24,197,131	–	–
Parole Outpatient Clinic:						
Chief Psychiatrist	0.8	–	–	9,341–10,707	–	–
Staff Psychiatrist	5	–	–	7,810–10,239	–	–
Staff Psychologist-Clinical [5]	0.8	–	–	4,119–5,407	–	–
Psychologist-Clinical	4.3	–	–	4,119–5,407	–	–
Psych Soc Worker	0.4	–	–	3,041–3,790	–	–
Ofc Techn-Gen	1	–	–	2,258–2,745	–	–
Med Transcriber	2	–	–	2,215–2,693	–	–
Ofc Asst-Typing	0.7	–	–	1,835–2,370	–	–
Temporary Help	1.7	–	–	(149,875)	–	–
Overtime	–	–	–	(349)	–	–
Totals	16.7	–	–	$1,410,993	–	–
Totals, Region II	503.7	–	–	$30,604,143	–	–
Region III						
Headquarters:						
C.E.A. III	1	–	–	7,354–8,108	–	–
Parole Administrator II	2	–	–	6,651–7,332	–	–
Parole Administrator I	10	–	–	6,418–7,077	–	–
Parole Agent III	3.6	–	–	5,269–6,405	–	–
Parole Agent II-Spec	11.3	–	–	4,787–5,814	–	–
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Parole Agent I [2]	24.3	–	–	3,603–5,069	–	–
Assoc Info Sys Analyst-Spec	1.3	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	2.2	–	–	3,764–4,576	–	–
Parole Svc Assoc [4]	5.4	–	–	2,401–3,817	–	–
Staff Svcs Analyst-Gen	2.3	–	–	2,411–3,805	–	–
Bus Svc Asst-Spec	1	–	–	2,135–3,173	–	–
Info Sys Techn	1.9	–	–	2,122–3,046	–	–
Secty	1	–	–	2,298–2,794	–	–
Ofc Svcs Supvr I-Typing	2.1	–	–	2,258–2,746	–	–
Ofc Techn-Typing	2.5	–	–	2,258–2,745	–	–
Acctg Techn	0.3	–	–	2,258–2,745	–	–
Prog Techn [3]	5.4	–	–	1,951–2,546	–	–
Word Proc Techn	1	–	–	1,951–2,546	–	–
Acct Clk II	1	–	–	2,023–2,461	–	–
Ofc Asst-Typing	14.7	–	–	1,835–2,370	–	–
Ofc Asst-Gen	2	–	–	1,775–2,370	–	–
Temporary Help	5.9	–	–	(322,398)	–	–
Overtime	–	–	–	(269,149)	–	–
Totals	103.2	–	–	$6,780,608	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Supervision Case Services:						
Parole Agent III	51.6	–	–	5,269–6,405	–	–
Parole Agent II-Spec	56.6	–	–	4,787–5,814	–	–
Parole Agent I	378	–	–	3,603–5,069	–	–
Youth Corr Counselor	0.4	–	–	2,185–4,598	–	–
Ofc Svcs Supvr I-Typing	15	–	–	2,258–2,746	–	–
Ofc Techn-Typing	3.7	–	–	2,258–2,745	–	–
Ofc Asst-Typing	118.5	–	–	1,835–2,370	–	–
Temporary Help	4.5	–	–	(253,108)	–	–
Overtime	–	–	–	(1,315,041)	–	–
Totals	628.3	–	–	$35,969,699	–	–
Restitution Center:						
Parole Administrator I	1	–	–	6,418–7,077	–	–
Parole Agent II-Spec	2.9	–	–	4,787–5,814	–	–
Corr Lieut	1	–	–	4,467–5,429	–	–
Corr Sgt	4	–	–	3,967–4,819	–	–
Corr Ofcr	13.1	–	–	2,185–4,188	–	–
Supvng Cook I	0.4	–	–	2,481–3,331	–	–
Bldg Maint Worker	2	–	–	2,992–3,276	–	–
Cook II	2	–	–	2,276–2,766	–	–
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Acct Clk II	0.9	–	–	2,023–2,461	–	–
Ofc Asst-Typing	1	–	–	1,835–2,370	–	–
Temporary Help	0.4	–	–	(23,113)	–	–
Overtime	–	–	–	(177,045)	–	–
Totals	29.7	–	–	$1,756,400	–	–
Parole Outpatient Clinic:						
Chief Psychiatrist	0.8	–	–	9,341–10,707	–	–
Staff Psychiatrist	9.5	–	–	7,810–10,239	–	–
Sr Psychologist-Spec	1	–	–	4,522–5,937	–	–
Mental Hlth Prog Supvr	1	–	–	4,772–5,757	–	–
Psychologist-Clinical	3.4	–	–	4,119–5,407	–	–
Staff Psychologist-Clinical [5]	0.1	–	–	4,119–5,407	–	
Sr Med Transcriber	1	–	–	2,478–3,012	–	–
Med Transcriber	3	–	–	2,215–2,693	–	–
Ofc Asst-Typing	2	–	–	1,835–2,370	–	–
Temporary Help	1.7	2.5	2.5	(151,463)	–	–
Overtime	–	–	–	(6,290)	–	–
Totals	23.5	–	–	$2,146,107	–	–
Totals, Region III	784.7	–	–	$46,652,814	–	–
Region IV						
Headquarters:						
C.E.A. III	1	–	–	7,354–8,108	–	–
Parole Administrator II	2	–	–	6,651–7,332	–	–
Parole Administrator I	9.2	–	–	6,418–7,077	–	–
Parole Agent III	4.7	–	–	5,269–6,405	–	–
Parole Agent II-Spec	8.6	–	–	4,787–5,814	–	–
Psychologist-Clinical	1	–	–	4,119–5,407	–	–
Staff Svcs Mgr I	0.2	–	–	4,346–5,243	–	–
Parole Agent I [2]	20.4	–	–	3,603–5,069	–	–
Assoc Info Sys Analyst-Spec	2.3	–	–	3,952–4,805	–	–
Asst Info Sys Analyst	0.9	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	3	–	–	3,764–4,576	–	–
Parole Svcs Assoc [4]	1.5	–	–	2,401–3,817	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,411–3,805	–	–
Corr Case Recds Analyst	2	–	–	2,411–3,805	–	–
Bus Svc Asst-Spec	1	–	–	2,135–3,173	–	–
Exec Secty I	1.7	–	–	2,585–3,142	–	–
Info Sys Techn	1	–	–	2,122–3,046	–	–
Secty	1	–	–	2,298–2,794	–	–
Ofc Svcs Supvr I-Typing	2.8	–	–	2,258–2,746	–	–
Ofc Techn-Typing	1.8	–	–	2,258–2,745	–	–
Acctg Techn	1	–	–	2,258–2,745	–	–
Prog Techn [3]	4	–	–	1,951–2,546	–	–
Word Proc Techn	1.8	–	–	1,951–2,546	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Ofc Asst-Typing	17.4	–	–	1,835–2,370	–	–
Temporary Help	5.5	–	–	(301,758)	–	–
Overtime	–	–	–	(202,582)	–	–
Totals	96.1	–	–	$7,227,219	–	–
Supervision Case Services:						
Parole Agent III	35.3	–	–	5,269–6,405	–	–
Parole Agent II-Supvr	0.4	–	–	5,026–6,105	–	–
Parole Agent II-Spec	45	–	–	4,787–5,814	–	–
Parole Agent I	304.2	–	–	3,603–5,069	–	–
Investigator II	0.4	–	–	3,984–4,807	–	–
Corr Case Recds Supvr	1.2	–	–	3,625–4,360	–	–
Corr Ofcr	0.2	–	–	2,185–4,188	–	–
Youth Corr Ofcr	0.2	–	–	2,185–4,188	–	–
Parole Svc Assoc	2.8	–	–	2,401–3,817	–	–
Ofc Svcs Supvr I-Typing	12.9	–	–	2,258–2,746	–	–
Ofc Techn-Typing	6	–	–	2,258–2,745	–	–
Word Proc Techn	0.9	–	–	1,951–2,546	–	–
Acct Clk II	1	–	–	2,023–2,461	–	–
Ofc Asst-Typing	76.3	–	–	1,835–2,370	–	–
Temporary Help	7.3	–	–	(419,420)	–	–
Overtime	–	–	–	(1,533,001)	–	–
Totals	494.1	–	–	$28,659,102	–	–
Community Correctional Facilities:						
Facility Capt	0.8	–	–	5,898–6,503	–	–
Parole Agent III	1.3	–	–	5,269–6,405	–	–
Corr Counselor II-Supvr	1.5	–	–	5,026–6,105	–	–
Parole Agent II-Spec	9.5	–	–	4,787–5,814	–	–
Corr Lieut	4.6	–	–	4,467–5,429	–	–
Corr Counselor I	3.8	–	–	3,603–5,069	–	–
Corr Sgt	11.2	–	–	3,967–4,819	–	–
Temporary Help	0.4	–	–	(24,769)	–	–
Overtime	–	–	–	(217,807)	–	–
Totals	33.1	–	–	$2,468,822	–	–
Parole Outpatient Clinic:						
Chief Psychiatrist	1	–	–	9,341–10,707	–	–
Staff Psychiatrist	5.5	–	–	7,810–10,239	–	–
Sr Psychologist-Spec	1	–	–	4,522–5,937	–	–
Mental Hlth Prog Supvr	1	–	–	4,772–5,757	–	–
Staff Psychologist-Clinical [5]	0.1	–	–	4,119–5,407	–	–
Psychologist-Clinical	4	–	–	4,119–5,407	–	–
Psych Soc Worker	1.5	–	–	3,041–3,790	–	–
Sr Med Transcriber	1	–	–	2,478–3,012	–	–
Med Transcriber	2.5	–	–	2,215–2,693	–	–
Ofc Asst-Typing	1.8	–	–	1,835–2,370	–	–
Temporary Help	0.5	–	–	(38,350)	–	–
Overtime	–	–	–	(193)	–	–
Totals	19.9	–	–	$1,556,187	–	–
Totals, Region IV	643.2	–	–	$39,911,330	–	–
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	2,838.6	–	–	$170,810,384	–	–
Regular/Ongoing Positions	*2,775.6*	–	–	*158,924,056*	–	–
Temporary Help	*63.0*	–	–	*3,643,284*	–	–
Overtime	–	–	–	*8,243,044*	–	–

CORRECTIONS
(5254)

Inmate Welfare Fund

Avenal State Prison:						
Prison Canteen Mgr II	1	–	–	$3,277–3,948	–	–
Prison Canteen Mgr I	2	–	–	2,992–3,595	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5254)—*Continued*						
Materials & Stores Supvr I	6.4	–	–	2,677–3,210	–	–
Overtime	–	–	–	(46,027)	–	–
Totals	9.4	–	–	$432,601	–	–
California Correctional Center:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1.8	–	–	2,992–3,595	–	–
Materials & Stores Supvr II	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	5.5	–	–	2,677–3,210	–	–
Overtime	–	–	–	(4,463)	–	–
Totals	9.3	–	–	$366,564	–	–
California Correctional Institution:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr II	0.9	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	4	–	–	2,677–3,210	–	–
Overtime	–	–	–	(8,285)	–	–
Totals	6.9	–	–	$283,187	–	–
California Institution for Men:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	4.6	–	–	2,677–3,210	–	–
Overtime	–	–	–	(13,387)	–	–
Totals	6.6	–	–	$275,574	–	–
California Institution for Women:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Materials & Stores Supvr II	0.9	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	1.5	–	–	2,677–3,210	–	–
Overtime	–	–	–	(2,703)	–	–
Totals	3.4	–	–	$137,421	–	–
California Medical Facility:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	1.9	–	–	2,677–3,210	–	–
Overtime	–	–	–	(7,585)	–	–
Totals	3.9	–	–	$170,380	–	–
California Men's Colony:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	2	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	5	–	–	2,677–3,210	–	–
Overtime	–	–	–	(8,410)	–	–
Totals	8.0	–	–	$328,775	–	–
California Rehabilitation Center:						
Prison Canteen Mgr II	0.3	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	2.5	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	2	–	–	2,677–3,210	–	–
Overtime	–	–	–	(15,401)	–	–
Totals	4.8	–	–	$204,492	–	–
California State Prison-Corcoran:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	6.8	–	–	2,677–3,210	–	–
Acct Clk II	0.2	–	–	2,023–2,461	–	–
Temporary Help	–	–	–	(12,341)	–	–
Overtime	–	–	–	(16,957)	–	–
Totals	9.0	–	–	$382,437	–	–
California SATF and State Prison at Corcoran:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	2	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	6.9	–	–	2,677–3,210	–	–
Overtime	–	–	–	(19)	–	–
Totals	9.9	–	–	$367,479	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5254)—*Continued*						
California State Prison-Los Angeles County:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3.9	–	–	2,677–3,210	–	–
Acct Clk II	1	–	–	2,023–2,461	–	–
Overtime	–	–	–	(7,019)	–	–
Totals	6.9	–	–	$266,222	–	–
California State Prison-Sacramento:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3	–	–	2,677–3,210	–	–
Overtime	–	–	–	(2,581)	–	–
Totals	5.0	–	–	$202,652	–	–
California Prison-Solano:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I [1]	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr II	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I [2]	5.2	–	–	2,677–3,210	–	–
Temporary Help	–	–	–	(11,925)	–	–
Overtime	–	–	–	(11,986)	–	–
Totals	8.2	–	–	$346,817	–	–
Calipatria State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Materials & Stores Supvr II	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	4.4	–	–	2,677–3,210	–	–
Overtime	–	–	–	(26,833)	–	–
Totals	6.4	–	–	$286,666	–	–
Centinela State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Materials & Stores Supvr II	1.7	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3.3	–	–	2,677–3,210	–	–
Overtime	–	–	–	(20,169)	–	–
Totals	6.0	–	–	$259,715	–	–
Central California Women's Facility:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	4.1	–	–	2,677–3,210	–	–
Overtime	–	–	–	(14,144)	–	–
Totals	6.1	–	–	$255,713	–	–
Chuckawalla Valley State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3.6	–	–	2,677–3,210	–	–
Temporary Help	–	–	–	(370)	–	–
Overtime	–	–	–	(11,281)	–	–
Totals	5.6	–	–	$252,973	–	–
Correctional Training Facility:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	2	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	6	–	–	2,677–3,210	–	–
Overtime	–	–	–	(28,354)	–	–
Totals	9.0	–	–	$381,685	–	–
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	0.8	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	2.7	–	–	2,677–3,210	–	–
Overtime	–	–	–	(3,926)	–	–
Totals	4.5	–	–	$209,050	–	–
Folsom State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	0.9	–	–	2,992–3,595	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5254)—*Continued*						
Materials & Stores Supvr I	3.8	–	–	2,677–3,210	–	–
Overtime	–	–	–	(17,335)	–	–
Totals	5.7	–	–	$245,452	–	–
High Desert State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1.5	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3.1	–	–	2,677–3,210	–	–
Warehouse Worker	1	–	–	2,677–2,927	–	–
Overtime	–	–	–	(1,446)	–	–
Totals	6.6	–	–	$252,354	–	–
Ironwood State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	2	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	4	–	–	2,677–3,210	–	–
Temporary Help	–	–	–	(1,146)	–	–
Overtime	–	–	–	(28,824)	–	–
Totals	7.0	–	–	$317,219	–	–
Mule Creek State Prison:						
Prison Canteen Mgr II	0.7	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	4	–	–	2,677–3,210	–	–
Overtime	–	–	–	(10,838)	–	–
Totals	5.7	–	–	$243,847	–	–
North Kern State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	0.8	–	–	2,992–3,595	–	–
Materials & Stores Supvr I [3]	2.8	–	–	2,677–3,210	–	–
Acct Clk II	1	–	–	2,023–2,461	–	–
Overtime	–	–	–	(3,155)	–	–
Totals	5.6	–	–	$207,476	–	–
Northern California Women's Facility:						
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	0.9	–	–	2,677–3,210	–	–
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(2,246)	–	–
Totals	1.9	–	–	$74,522	–	–
Pelican Bay State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3	–	–	2,677–3,210	–	–
Overtime	–	–	–	(2,094)	–	–
Totals	5.0	–	–	$203,938	–	–
Pleasant Valley State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	0.9	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3.8	–	–	2,677–3,210	–	–
Temporary Help	–	–	–	(584)	–	–
Overtime	–	–	–	(24,716)	–	–
Totals	5.7	–	–	$254,364	–	–
Richard J Donovan Correctional Facility:						
Prison Canteen Mgr II	0.8	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1.8	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3.5	–	–	2,677–3,210	–	–
Ofc Techn-Typing	0.2	–	–	2,258–2,745	–	–
Temporary Help	–	–	–	(1,739)	–	–
Overtime	–	–	–	(23,226)	–	–
Totals	6.3	–	–	$277,462	–	–
Salinas Valley State Prison:						
Prison Canteen Mgr II	0.8	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3.9	–	–	2,677–3,210	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5254)—*Continued*						
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(16,162)	–	–
Totals	5.7	–	–	$252,221	–	–
San Quentin State Prison:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1.8	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	4.8	–	–	2,677–3,210	–	–
Overtime	–	–	–	(19,889)	–	–
Totals	7.6	–	–	$301,234	–	–
Sierra Conservation Center:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	4	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	1.5	–	–	2,677–3,210	–	–
Warehouse Worker	0.5	–	–	2,677–2,927	–	–
Overtime	–	–	–	(17,006)	–	–
Totals	7.0	–	–	$308,631	–	–
Valley State Prison for Women:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	4	–	–	2,677–3,210	–	–
Overtime	–	–	–	(2,684)	–	–
Totals	6.0	–	–	$237,227	–	–
Wasco State Prison-Reception Center:						
Prison Canteen Mgr II	1	–	–	3,277–3,948	–	–
Prison Canteen Mgr I	1.4	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	3.3	–	–	2,677–3,210	–	–
Acct Clk II	0.9	–	–	2,023–2,461	–	–
Overtime	–	–	–	(19,794)	–	–
Totals	6.6	–	–	$270,858	–	–
Totals, Inmate Welfare Fund	211.3	–	–	$8,857,208	–	–
TOTALS, AUTHORIZED POSITIONS	211.3	–	–	$8,857,208	–	–
Regular/Ongoing Positions	*211.3*	–	–	*8,390,158*	–	–
Temporary Help	–	–	–	*28,105*	–	–
Overtime	–	–	–	*438,945*	–	–

CORRECTIONS
(5383)

Narcotic Addiction Evaluation Authority						
Chairman	1	–	–	$47,927	–	–
Member	5.4	–	–	41,827	–	–
Secty	1	–	–	2,298–2,794	–	–
Temporary Help	0.4	–	–	(14,671)	–	–
Totals, Narcotic Addiction Evaluation Authority	7.8	–	–	$323,572	–	–
Four Percent GSI effective 8/31/00	–	–	–	–	–	–
TOTALS, AUTHORIZED POSITIONS	7.8	–	–	$323,572	–	–
Regular/Ongoing Positions	*7.4*	–	–	*308,901*	–	–
Temporary Help	*0.4*	–	–	*14,671*	–	–
Overtime	–	–	–	–	–	–

R.A. McGEE CORRECTIONAL TRAINING CENTER
(5388)

Administration						
Corr Administrator	0.3	–	–	$6,335–6,985	–	–
Corr Capt	0.3	–	–	5,898–6,503	–	–
Secty	1	–	–	2,298–2,794	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5388)—*Continued*						
Ofc Asst-Typing	1	–	–	1,951–2,370	–	–
Overtime	–	–	–	(668)	–	–
Totals	2.6	–	–	$117,580	–	–
BCOA Sergeants						
Corr Sgt	44.2	–	–	3,967–4,819		
Temporary Help	94	–	–	(4,685,954)	–	–
Overtime	–	–	–	(3,180,158)	–	–
Totals	138.2	–	–	$10,662,456	–	–
BCOA Administration						
Corr Capt	0.8	–	–	5,898–6,503	–	–
Corr Lieut	5.1	–	–	4,467–5,429	–	–
Teacher-Recr & Phys	1	–	–	3,209–4,912	–	–
Corr Sgt	0.4	–	–	3,967–4,819	–	–
Sr Med Techn Asst	1	–	–	3,967–4,819	–	–
Staff Svcs Analyst-Gen	1.8	–	–	2,411–3,805	–	–
Pers Svcs Spec I	0.5	–	–	2,226–3,222	–	–
Mgt Svcs Techn	0.5	–	–	2,135–2,932	–	–
Ofc Techn-Typing	3.9	–	–	2,258–2,745	–	–
Word Proc Techn	0.4	–	–	1,951–2,546	–	–
Cook I	0.4	–	–	2,035–2,473	–	–
Temporary Help	2.3	–	–	(8,347)	–	–
Overtime	–	–	–	(182,752)	–	–
Totals	18.1	–	–	$879,985	–	–
BCOA Officers						
Corr Ofcr	9.6	–	–	2,701–4,188	–	–
Temporary Help	0.8	–	–	(5,273)	–	–
Overtime	–	–	–	(64,648)	–	–
Totals	10.4	–	–	$505,036	–	–
Culinary:						
Asst Corr Food Mgr	0.9	–	–	3,684–4,401	–	–
Supvng Corr Cook	2	–	–	3,055–3,712	–	–
Supvng Cook I	0.9	–	–	2,481–3,331	–	–
Cook II	5.5	–	–	2,276–2,766	–	
Cook I	0.9	–	–	2,035–2,473	–	–
Ofc Asst-Typing	0.6	–	–	1,835–2,370	–	–
Food Svc Worker I	6.8	–	–	1,766–2,145	–	–
Temporary Help	0.4	–	–	(17,780)	–	–
Overtime	–	–	–	(30,916)	–	–
Totals	18.0	–	–	$609,931	–	–
Procurement Services:						
Procurement & Svcs Ofcr	1	–	–	3,955–4,772	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,764–4,576	–	–
Warehouse Mgr I	1	–	–	3,277–3,948	–	–
Prop Controller I	1	–	–	2,702–3,283	–	–
Materials & Stores Supvr I	2	–	–	2,677–3,210	–	–
Bus Svc Asst-Spec	2	–	–	2,135–3,173	–	–
Warehouse Worker	1	–	–	2,677–2,927	–	–
Janitor Supvr II	1	–	–	2,145–2,610	–	–
Ofc Asst-Typing	0.4	–	–	1,835–2,370	–	–
Ofc Asst-Gen	1	–	–	1,775–2,370	–	–
Janitor	5	–	–	1,795–2,182	–	–
Overtime	–	–	–	(6,403)	–	–
Totals	15.9	–	–	$567,058	–	–
Business Services:						
Corr Bus Mgr I	1	–	–	4,864–5,869	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Temporary Help	0.7	–	–	(33,030)	–	–
Overtime	–	–	–	(974)	–	–
Totals	2.5	–	–	$123,779	–	–
Staff Services:						
Staff Svcs Mgr I	1	–	–	4,346–5,243	–	–
Assoc Info Sys Analyst-Spec	2	–	–	3,952–4,805	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5388)—*Continued*						
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Info Sys Techn	1.2	–	–	2,122–3,046	–	–
Acctg Techn	0.7	–	–	2,258–2,745	–	–
Acct Clk II	0.1	–	–	2,023–2,461	–	–
Temporary Help	0.1	–	–	(7,200)	–	–
Overtime	–	–	–	(6,856)	–	–
Totals	6.1	–	–	$299,561	–	–
Plant Operations:						
Corr Plant Mgr I	0.7	–	–	4,627–5,584	–	–
Corr Plant Supvr	0.1	–	–	4,322–5,218	–	–
Chief Engr I	0.9	–	–	5,109	–	–
Equipt Maint Supvr	1	–	–	4,255–4,676	–	–
Stationary Engr	3	–	–	4,634	–	–
Plumber II	1	–	–	3,766–4,139	–	–
Electrician II	1	–	–	3,766–4,139	–	–
Maint Mechanic	5	–	–	3,600–3,954	–	–
Heavy Equipt Mechanic	1	–	–	3,513–3,857	–	–
Staff Svcs Analyst-Gen	1	–	–	2,411–3,805	–	–
Lead Groundskeeper I	0.9	–	–	2,992–3,595	–	–
Ofc Techn-Typing	0.8	–	–	2,258–2,745	–	–
Temporary Help	0.4	–	–	(18,291)	–	–
Overtime	–	–	–	(8,905)	–	–
Totals	16.8	–	–	$831,949	–	–
Training Services:						
Staff Asst	0.8	–	–	6,832–7,388	–	–
Facility Capt	0.5	–	–	5,898–6,503	–	–
Staff Svcs Mgr II-Supvry	1	–	–	4,772–5,757	–	–
Sr Instl Designer-Tech	1	–	–	4,542–5,520	–	–
Corr Lieut	3.3	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	3.9	–	–	4,346–5,243	–	–
Director-TV Communications-Supvr	1	–	–	4,136–5,027	–	–
Instl Designer-Tech	3.7	–	–	4,136–5,027	–	–
Corr Sgt	7.2	–	–	3,967–4,819	–	–
Assoc Info Sys Analyst-Spec	0.8	–	–	3,952–4,805	–	–
Assoc Govtl Prog Analyst	1.8	–	–	3,764–4,576	–	–
Trng Ofcr I	2.3	–	–	3,764–4,576	–	–
Audio-Visual Spec-Tech	2	–	–	3,764–4,576	–	–
Corr Ofcr	2	–	–	2,701–4,188	–	–
Staff Svcs Analyst-Gen	1.3	–	–	2,411–3,805	–	–
Secty	1	–	–	2,298–2,794	–	–
Ofc Techn-Typing	3.2	–	–	2,258–2,745	–	–
Word Proc Techn	0.3	–	–	1,951–2,546	–	–
Temporary Help	–	–	–	(117,316)	–	–
Overtime	–	–	–	(76,030)	–	–
Totals	37.1	–	–	$2,268,624	–	–
Personnel Services:						
Instl Pers Ofcr II	1	–	–	3,955–4,772	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,764–4,576	–	–
Staff Svcs Analyst-Gen	1	–	–	2,411–3,805	–	–
Pers Svcs Supvr I	0.5	–	–	2,865–3,485	–	–
Pers Svcs Spec I	3.2	–	–	2,226–3,222	–	–
Ofc Techn-Typing	1.2	–	–	2,258–2,745	–	–
Temporary Help	0.1	–	–	(4,104)	–	–
Overtime	–	–	–	(1,503)	–	–
Totals	7.2	–	–	$281,799	–	–
TOTALS, DEPARTMENTAL TRAINING	272.9	–	–	$17,147,758	–	–
Regular/Ongoing Positions	*174.1*	–	–	*8,690,740*	–	–
Temporary Help	*98.8*	–	–	*4,897,205*	–	–
Overtime	–	–	–	*3,559,813*	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
CENTRAL ADMINISTRATION (5250)						
Executive Division						
Director-Chief Deputy Director:						
Director	–	1	1	$9,876	$118,514	$118,514
Staff Asst	–	1	1	9,132–9,877	109,584	109,584
Chief Dep Director	–	2	2	8,347–9,027	216,648	216,648
Corr Administrator	–	3	3	6,335–6,985	251,460	251,460
Ombudsman	–	1	1	6,213–6,719	74,556	78,288
C.E.A. I	–	6	6	5,282–6,707	430,344	430,344
Staff Svcs Mgr I	–	1	1	4,346–5,243	57,900	60,738
Parole Agent I	–	1	1	3,603–5,069	44,316	48,852
Exec Asst	–	3	3	2,813–3,419	130,919	130,919
Ofc Techn-Typing	–	2	2	2,258–2,745	61,232	64,297
Ofc Techn-Gen	–	2	2	2,258–2,745	60,036	61,392
Totals	–	23.0	23.0	–	$1,555,509	$1,571,036
Equal Employment Opportunity Office:						
C.E.A. I	–	1	1	5,282–6,707	63,384	63,384
Staff Svcs Mgr II-Supvry	–	2	2	4,772–5,757	114,528	120,254
Staff Svcs Mgr I	–	11	11	4,346–5,243	584,436	610,512
Assoc Govtl Prog Analyst	–	10	10	3,764–4,576	469,104	489,235
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	35,943	37,432
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	–	2	2	2,258–2,745	54,192	56,902
Ofc Asst-Typing	–	1	1	1,835–2,370	28,440	28,440
Totals	–	29.0	29.0	$1,252,871	$1,383,555	$1,439,687
Office of Investigative Services:						
OIS-Sacramento Regional Office:						
Asst Director-Internal Affs	–	1	1	7,886–8,529	97,740	97,740
Special Agent-In-Charge	–	1	1	6,366–7,019	76,392	80,208
Corr Capt	–	1	1	5,898–6,503	78,036	78,036
Sr Special Agent	–	5	5	5,367–6,489	385,908	391,194
Special Agent	–	27	27	4,479–6,048	1,932,544	1,958,242
Sr Info Sys Analyst-Spec	–	1	1	4,767–5,794	67,985	69,458
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Staff Svcs Mgr I	–	7	7	4,346–5,243	432,078	437,714
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	57,580	57,660
Assoc Govtl Prog Analyst	–	3	3	3,764–4,576	148,946	158,228
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	–	3	3	2,258–2,745	92,976	94,332
Word Proc Techn	–	3	3	1,951–2,546	85,389	87,931
Ofc Asst-Typing	–	1	1	1,835–2,370	23,412	24,583
OIS-Bakersfield Regional Office:						
Sr Special Agent	–	4	4	5,367–6,489	306,637	309,853
Special Agent	–	19	19	4,479–6,048	1,343,475	1,356,393
Ofc Techn-Typing	–	1	1	2,258–2,745	29,992	31,487
Word Proc Techn	–	2	2	1,951–2,546	58,992	58,992
OIS-Rancho Cucamonga Regional Office:						
Sr Special Agent	–	4	4	5,367–6,489	297,824	302,424
Special Agent	–	17	17	4,479–6,048	1,189,632	1,203,193
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Word Proc Techn	–	2	2	1,951–2,546	61,104	61,104
Totals	–	106.0	106.0	–	$6,902,194	$6,994,324
Office of Victims Services and Restitution:						
Victims Services:						
Asst Director	–	1	1	6,213–6,719	78,288	78,288
Staff Svcs Mgr I	–	2	2	4,346–5,243	125,832	125,832
Assoc Govtl Prog Analyst	–	2	2	3,764–4,576	106,168	108,734
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	89,184	91,022
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Totals	–	8.0	8.0	–	$426,568	$432,328
Restitution Branch:						
Assoc Programmer Analyst-Spec	–	2	2	3,952–4,805	105,084	107,460
Assoc Adm Analyst-Acctg	–	2	2	3,952–4,805	115,320	115,320

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	45,660	45,660
Totals	–	6.0	6.0	–	$320,976	$323,352
State Board of Control-Reimbursement:						
Assoc Govtl Prog Analyst	–	1	1	–	54,912	54,912
Staff Svcs Analyst-Gen	–	2	2	–	63,688	66,880
Totals	–	3.0	3.0	–	$118,600	$121,792
Totals, Office of Victim Services and Restitution	–	17.0	17.0	–	$866,144	$877,472
Totals, Executive Division	–	175.0	175.0	–	$10,707,402	$10,882,519
HUMAN RESOURCES						
Labor Relations:						
Labor Relations Mgr II	–	1	1	$5,800–6,395	$76,740	$76,740
Labor Relations Mgr I	–	2	2	5,282–5,825	139,800	139,800
Labor Relations Spec	–	8	8	4,346–5,243	492,564	495,168
Labor Relations Analyst	–	1	1	3,766–4,578	45,192	47,448
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,602	54,912
Ofc Techn-Typing	–	2	2	2,258–2,745	65,880	65,880
Ofc Asst-Typing	–	1	1	1,951–2,370	24,098	25,302
Totals	–	16.0	16.0	–	$898,876	$905,250
Office of Environmental Health and Safety:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Sr Hazardous Materials Spec-Supvry	–	1	1	4,441–5,361	64,332	64,332
Staff Svcs Mgr I	–	2	2	4,346–5,243	122,286	125,124
Assoc Hazardous Materials Spec	–	1	1	3,854–5,130	55,848	55,848
Assoc Govtl Prog Analyst	–	11.5	11.5	3,764–4,576	594,899	605,288
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	29,174	30,638
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,389
Ofc Techn-Typing	–	2	2	2,258–2,745	61,511	62,945
Totals	–	20.5	20.5	–	$1,026,066	$1,043,648
Human Resources Management:						
Assoc Info Sys Analyst-Spec	–	2	2	3,952–4,805	94,848	99,590
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	41,712	43,800
Info Sys Techn	–	1	1	2,122–3,046	25,464	26,737
Totals	–	4.0	4.0	–	$162,024	$170,127
Selections and Standards-Administration:						
Corr Administrator	–	1	1	6,335–6,985	85,020	85,020
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,760
Assoc Govtl Prog Analyst	–	3	3	3,764–4,576	142,850	149,765
Med Tech Asst	–	3	3	3,012–4,188	108,432	113,854
Corr Ofcr	–	3	3	2,701–4,188	78,660	82,593
Ofc Techn-Typing	–	2	2	2,258–2,745	55,435	58,212
Temporary Help	–	5.8	5.8	–	322,982	322,982
Overtime	–	–	–	–	487,302	487,208
Totals	–	18.8	18.8	–	$1,332,833	$1,354,394
Selections and Standards-Standards and Appointments:						
Physician & Surgeon	–	1	1	6,447–10,239	93,720	98,406
Corr Lieut	–	1	1	4,467–5,429	69,708	69,708
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Corr Sgt	–	3	3	3,967–4,819	168,551	170,927
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	51,880	54,476
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	77,273	81,141
Ofc Techn-Typing	–	2	2	2,258–2,745	57,238	60,102
Ofc Asst-Gen	–	1	1	1,951–2,370	28,440	28,440
Ofc Asst-Typing	–	2	2	1,951–2,370	49,608	52,092
Word Proc Techn	–	2	2	1,951–2,370	50,352	52,872
Temporary Help	–	0.9	0.9	–	30,653	30,653
Totals	–	16.9	16.9	–	$740,339	$761,733

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Selections and Standards-Support:						
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	57,651	57,660
Asst Info Sys Analyst	–	2	2	2,658–3,995	86,381	90,103
Ofc Techn-Typing	–	1	1	2,258–2,745	28,226	29,642
Ofc Asst-Typing	–	3	3	1,951–2,370	77,037	79,465
Totals	–	8.0	8.0	–	$312,211	$319,786
Selections and Standards-North Selection:						
Corr Capt	–	1	1	5,898–6,503	79,236	79,236
Corr Lieut	–	2	2	4,467–5,429	130,452	131,496
Corr Sgt	–	19	19	3,967–4,819	1,033,566	1,052,574
Regional Testing Ofcr	–	1	1	3,955–4,772	47,460	49,836
Phys Testing & Eval Spec	–	3	3	2,610–3,173	97,975	102,884
Sr Word Proc Techn	–	1	1	2,346–2,852	34,236	34,236
Ofc Techn-Typing	–	2	2	2,258–2,745	64,977	65,880
Pers Selection Techn	–	1	1	1,951–2,745	32,940	32,940
Word Proc Techn	–	5	5	1,951–2,546	132,389	137,433
Ofc Asst-Typing	–	5	5	1,951–2,370	127,116	130,629
Totals	–	40.0	40.0	–	$1,780,347	$1,817,144
Selections and Standards-Central Selection Center:						
Corr Capt	–	1	1	5,898–6,503	78,036	78,036
Corr Lieut	–	2	2	4,467–5,429	135,734	138,496
Corr Sgt	–	18	18	3,967–4,819	1,024,988	1,033,495
Regional Testing Ofcr	–	1	1	3,955–4,772	57,264	57,264
Phys Testing & Eval Spec	–	2	2	2,610–3,173	69,396	70,968
Sr Word Proc Techn	–	1	1	2,346–2,852	33,272	34,229
Ofc Techn-Typing	–	1	1	2,258–2,745	32,220	32,940
Pers Selection Techn	–	1	1	1,951–2,745	32,940	32,940
Word Proc Techn	–	5	5	1,951–2,546	133,048	136,756
Ofc Asst-Typing	–	6	6	1,951–2,370	159,292	164,364
Totals	–	38.0	38.0	–	$1,756,190	$1,779,488
Selections and Standards-South Selection Center:						
Corr Capt	–	1	1	5,898–6,503	79,236	79,236
Corr Lieut	–	2	2	4,467–5,429	122,009	124,685
Corr Sgt	–	18	18	3,967–4,819	1,001,582	1,015,838
Regional Testing Ofcr	–	1	1	3,955–4,772	57,264	57,264
Phys Testing & Eval Spec	–	3	3	2,610–3,173	98,611	103,548
Sr Word Proc Techn	–	1	1	2,346–2,852	34,236	34,236
Ofc Techn-Typing	–	3	3	2,258–2,745	98,812	98,820
Word Proc Techn	–	5	5	1,951–2,546	140,922	143,496
Ofc Asst-Typing	–	5	5	1,951–2,370	124,550	129,354
Totals	–	39.0	39.0	–	$1,757,222	$1,786,477
Selections and Standards-Procedures:						
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,684	62,916
Assoc Govtl Prog Analyst	–	0.5	0.5	3,764–4,576	27,456	27,456
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	85,073	89,329
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Word Proc Techn	–	1	1	1,951–2,546	23,412	24,588
Totals	–	6.5	6.5	–	$256,489	$265,057
Personnel Examining:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	68,328	69,084
Staff Svcs Mgr I	–	4	4	4,346–5,243	251,664	251,664
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	47,424	49,800
Assoc Pers Analyst	–	12	12	3,764–4,576	622,774	637,478
Staff Svcs Analyst-Gen	–	5	5	2,411–3,805	223,101	225,121
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Supvng Pers Selection Techn	–	1	1	2,527–3,072	36,864	36,864
Pers Techn I	–	1	1	2,061–2,932	35,184	35,184
Ofc Svcs Supvr I-Typing	–	1	1	2,258–2,746	32,967	32,976
Ofc Techn-Typing	–	2	2	2,258–2,745	65,106	65,880
Pers Selection Techn	–	8	8	1,951–2,745	253,652	256,460
Ofc Asst-Typing	–	2	2	1,951–2,370	51,852	53,023
Totals	–	39.0	39.0	–	$1,717,848	$1,743,918

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Personnel Operations:						
C.E.A. I	–	1	1	5,282–6,707	63,384	63,384
Staff Svcs Mgr III	–	1	1	5,800–6,395	76,411	76,740
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Staff Svcs Mgr I	–	9	9	4,346–5,243	550,944	556,302
Assoc Pers Analyst	–	14.6	14.6	3,764–4,576	765,961	780,655
Staff Svcs Analyst-Gen	–	5	5	2,411–3,805	220,612	225,048
Pers Svcs Spec I	–	1	1	2,226–3,222	38,664	38,664
Jr Staff Analyst-Gen	–	0.5	0.5	2,411–3,173	14,466	15,192
Exec Secty I	–	1	1	2,585–3,142	37,704	37,704
Sr Word Proc Techn	–	1	1	2,346–2,852	34,236	34,236
Secty	–	1	1	2,298–2,794	27,576	28,956
Ofc Techn-Typing	–	3	3	2,258–2,745	84,363	88,593
Ofc Asst-Typing	–	1	1	1,951–2,370	23,412	24,583
Totals	–	40.1	40.1	–	$2,006,817	$2,039,141
Personnel Transactions:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Assoc Pers Analyst	–	1	1	3,764–4,576	54,912	54,912
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	45,660	45,660
Pers Svcs Supvr II	–	3	3	3,119–3,792	112,284	117,900
Pers Svcs Supvr I	–	6	6	2,865–3,485	250,206	250,920
Pers Svcs Spec II	–	14.6	14.6	2,863–3,480	738,598	755,739
Pers Svcs Spec I	–	21.1	21.1	2,226–3,222	739,231	753,497
Supvng Pers Selection Techn	–	1	1	2,527–3,072	36,864	36,864
Ofc Techn-Typing	–	2	2	2,258–2,745	60,604	63,629
Pers Selection Techn	–	5	5	1,951–2,745	145,406	150,533
Ofc Asst-Typing	–	4	4	1,951–2,370	110,452	112,876
Totals	–	60.7	60.7	–	$2,426,217	$2,474,530
Personnel Automation:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Staff Svcs Mgr I	–	1.5	1	4,346–5,243	89,863	62,916
Corr Sgt	–	1	1	3,967–4,819	59,028	59,028
Assoc Govtl Prog Analyst	–	1	–	3,764–4,576	46,672	–
Staff Svcs Analyst-Gen	–	1.6	0.6	2,411–3,805	57,290	27,396
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Ofc Techn-Typing	–	1	1	2,258–2,745	30,642	32,166
Totals	–	8.1	5.6	–	$381,511	$280,974
TOTALS, HUMAN RESOURCES	–	355.6	353.1	–	$16,554,990	$16,741,667
Regular/Ongoing Positions	–	*348.9*	*346.4*	–	*15,714,053*	*15,900,824*
Temporary Help	–	*6.7*	*6.7*	–	*353,635*	*353,635*
Overtime	–	–	–	–	*487,302*	*487,208*

R.A. McGEE CORRECTIONAL TRAINING CENTER
(5250)

Administration:						
Corr Administrator	–	1	1	$6,335–6,985	$76,020	$79,824
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Asst-Typing	–	1	1	1,951–2,370	27,768	28,440
Totals	–	3.0	3.0	–	$137,316	$141,792
BCOA Sergeants:						
Corr Sgt	–	49	49	3,967–4,819	2,945,773	2,943,577
Temporary Help-Miscellaneous	–	371.2	371.2	(4,685,954)	5,652,970	5,652,970
Overtime-Miscellaneous	–	–	–	(3,180,158)	5,758,714	5,758,714
Totals	–	420.2	420.2	–	$14,357,457	$14,355,261
BCOA Administration:						
Corr Capt	–	1	1	5,898–6,503	78,036	78,036
Corr Lieut	–	6	6	4,467–5,429	385,918	389,750
Teacher-Recr & Phys	–	1	1	3,209–4,912	58,944	58,944
Sr Med Tech Asst	–	1	1	3,967–4,819	57,828	57,828
Labor Relations Analyst	–	1	1	3,766–4,578	45,192	47,448
Staff Svcs Analyst-Gen	–	3	3	2,411–3,805	112,359	116,532

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Mgt Svcs Techn	–	1	1	2,135–2,932	34,884	35,184
Ofc Techn-Typing	–	6	6	2,258–2,745	180,785	184,890
Totals	–	21.0	21.0	–	$982,878	$998,996
BCOA Officers:						
Corr Ofcr	–	10	10	2,701–4,188	525,823	532,191
Totals	–	10.0	10.0	–	$525,823	$532,191
Culinary:						
Asst Corr Food Mgr	–	1	1	3,684–4,401	47,166	49,526
Supvng Corr Cook	–	2	2	3,055–3,712	89,088	89,088
Supvng Cook I	–	1	1	2,481–3,331	34,840	36,470
Cook II	–	7	7	2,276–2,766	231,858	237,759
Cook I	–	2	2	2,035–2,473	50,472	53,000
Ofc Asst-Typing	–	1	1	1,951–2,370	28,440	28,440
Food Svc Worker I	–	7	7	1,766–2,145	172,351	175,808
Totals	–	21.0	21.0	–	$654,215	$670,091
Procurement Services:						
Procurement & Svcs Ofcr	–	1	1	3,955–4,772	57,264	57,264
Warehouse Mgr I	–	1	1	3,277–3,948	47,376	47,376
Prop Controller I	–	1	1	2,702–3,283	39,396	39,396
Materials & Stores Supvr I	–	2	2	2,677–3,210	77,040	77,040
Bus Svc Asst-Spec	–	2	2	2,135–3,173	68,190	70,551
Warehouse Worker	–	1	1	2,677–2,927	35,124	35,124
Janitor Supvr II	–	1	1	2,145–2,610	33,840	33,840
Ofc Asst-Typing	–	1	1	1,951–2,370	28,440	28,440
Ofc Asst-Gen	–	1	1	1,775–2,370	25,872	25,872
Janitor	–	5	5	1,795–2,182	142,008	142,320
Totals	–	16.0	16.0	–	$554,550	$557,223
Business Services:						
Corr Bus Mgr I	–	1	1	4,864–5,869	61,896	64,992
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Totals	–	2.0	2.0	–	$94,836	$97,932
Staff Services:						
Staff Svcs Mgr I	–	1	1	4,346–5,243	61,806	62,916
Assoc Info Sys Analyst-Spec	–	2	2	3,952–4,805	109,540	112,136
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Info Sys Techn	–	2	2	2,122–3,046	61,624	63,288
Acct Clerk II	–	1	1	2,023–2,461	24,983	26,230
Totals	–	7.0	7.0	–	$312,865	$319,482
Plant Operations:						
Corr Plant Mgr I	–	–	–	4,627–5,584	–	–
Corr Plant Supvr	–	1	1	4,322–5,218	62,606	62,616
Chief Engr I	–	1	1	5,109	61,308	61,308
Equipt Maint Supvr	–	1	1	4,255–4,676	56,136	56,136
Stationary Engr	–	3	3	4,634	166,824	166,824
Plumber II	–	1	1	3,766–4,139	49,668	49,668
Electrician II	–	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	–	6	6	3,600–3,954	279,744	282,600
Heavy Equipt Mechanic	–	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	40,230	42,246
Lead Groundskeeper I	–	1	1	2,992–3,595	35,904	37,704
Ofc Techn-Typing	–	1	1	2,258–2,745	28,571	30,005
Totals	–	18.0	18.0	–	$876,943	$885,059
Training Services:						
Staff Asst	–	1	1	6,832–7,388	81,984	86,088
Facility Capt	–	1	1	5,898–6,503	79,236	79,236
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Sr Instl Designer-Tech	–	8	–	4,542–5,520	436,032	–
Corr Lieut	–	3	2	4,467–5,429	202,952	135,953
Staff Svcs Mgr I	–	5	3	4,346–5,243	293,052	188,748
Parole Agent I	–	2	–	3,603–5,069	88,632	–
Instl Designer-Tech	–	2	–	4,136–5,027	101,847	–
Corr Sgt	–	14	–	3,967–4,819	666,456	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	50,008	52,514
Assoc Govtl Prog Analyst	–	3	1	3,764–4,576	145,248	54,912
Trng Ofcr I	–	6	6	3,764–4,576	300,240	307,008
Audio-Visual Spec-Tech	–	2	2	3,764–4,576	109,824	109,824
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	84,319	86,252
Jr Staff Analyst-Gen	–	1	–	2,411–3,173	28,932	–
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	–	5	3	2,258–2,745	148,277	97,867
Word Proc Techn	–	1	1	1,951–2,546	30,104	30,552
Overtime	–	–	–	–	11,737,690	11,737,690
Totals	–	59.0	25.0	–	$14,687,445	$13,069,256
Personnel Services:						
Instl Pers Ofcr II	–	1	1	3,955–4,772	53,858	56,299
Assoc Govtl Prog Analyst-Gen	–	0.5	0.5	3,764–4,576	25,212	26,475
Staff Svcs Analyst	–	1	1	2,411–3,805	45,660	45,660
Pers Svcs Supvr I	–	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec I	–	4.5	4.5	2,226–3,222	159,660	162,638
Ofc Techn-Typing	–	2	2	2,258–2,745	55,774	58,570
Totals	–	10.0	10.0	–	$381,984	$391,462
Totals, R. A. McGee Training Center	–	587.2	553.2	–	$33,566,312	$32,018,745
Legal Affairs Division						
Legal Affairs Deputy Director:						
Chief Counsel II	–	1	1	7,925–8,912	106,944	106,944
Asst Chief Counsel	–	1	1	7,348–8,263	99,156	99,156
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Assoc Info Sys Analyst	–	1	1	3,952–4,805	57,660	57,660
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Legal Secty	–	1	1	2,600–3,317	37,920	37,920
Totals	–	6.0	6.0	–	$409,764	$412,020
Employment Law Unit:						
Asst Chief Counsel	–	1	1	7,348–8,263	96,138	98,691
Staff Counsel III-Supvr	–	1	1	6,324–7,804	91,491	93,384
Staff Counsel III-Spec	–	1	1	6,320–7,799	93,588	93,588
Staff Counsel	–	15.5	15.5	3,511–6,763	978,581	1,012,540
Legal Asst	–	1	1	2,897–3,522	42,264	42,264
Legal Secty	–	2	2	2,600–3,317	75,840	75,840
Sr Legal Typist	–	1	1	2,215–3,009	35,464	36,048
Totals	–	22.5	22.5	–	$1,413,366	$1,452,355
Correctional Law Unit:						
Asst Chief Counsel	–	1	1	7,348–8,263	99,156	99,156
Staff Counsel III-Spec	–	6.6	6.6	6,320–7,799	598,211	603,725
Staff Counsel	–	10	10	3,511–6,763	640,239	663,855
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	45,660	45,660
Legal Asst	–	1	1	2,897–3,522	34,764	36,502
Exec Asst	–	1	1	2,813–3,419	38,760	40,364
Legal Secty	–	1.5	1.5	2,600–3,317	53,520	54,300
Sr Legal Typist	–	1	1	2,215–3,009	27,246	28,608
Totals	–	23.1	23.1	–	$1,537,556	$1,572,170
Construction Law Unit:						
Staff Counsel III-Spec	–	2	2	6,320–7,799	169,428	173,220
Staff Counsel	–	2	2	3,511–6,763	123,288	125,400
Legal Secty	–	1	1	2,600–3,317	37,920	37,920
Sr Legal Typist	–	1	1	2,215–3,009	36,108	36,108
Totals	–	6.0	6.0	–	$366,744	$372,648
Totals, Legal Affairs Division	–	57.6	57.6	–	$3,727,430	$3,809,193
Facilities and Business Management Division						
Institutions Operations and Programs:						
Assoc Electronics Engr	–	1	1	4,245–5,157	61,884	61,884
Totals	–	1.0	1.0	–	$61,884	$61,884

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Program Support Unit:						
Corr Plant Mgr II	–	1	1	4,859–5,864	70,368	70,368
Totals	–	1.0	1.0	–	$70,368	$70,368
Institution Maintenance Unit:						
Corr Administrator	–	1	1	6,335–6,985	83,820	83,820
Facility Capt	–	1	1	5,898–6,503	78,036	78,036
Corr Bus Mgr I	–	1	1	4,864–5,869	70,428	70,428
Corr Plant Mgr II	–	1	1	4,859–5,864	70,368	70,368
Corr Lieut	–	1	1	4,467–5,429	68,302	68,302
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Corr Plant Supvr	–	1	1	4,322–5,218	62,616	62,616
Assoc Govtl Prog Analyst	–	2.5	1	3,764–4,576	135,284	54,912
Bus Svc Ofcr II-Spec	–	1	1	3,431–4,171	49,947	50,052
Ofc Techn-Typing	–	1.5	1	2,258–2,745	41,661	29,523
Totals	–	12.0	10.0	–	$723,378	$630,973
Planning and Construction, Deputy Director:						
C.E.A. III	–	1.5	1	7,354–8,108	141,947	97,296
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Exec Asst	–	0.5	–	2,813–3,419	17,269	–
Exec Secty I	–	1	1	2,585–3,142	31,020	32,568
Overtime	–	–	–	–	64,419	64,406
Totals	–	4.0	3.0	–	$317,571	$257,186
Construction Support Branch:						
C.E.A. I	–	0.5	–	5,282–6,707	44,650	–
Secty	–	0.5	–	2,298–2,794	14,108	–
Totals	–	1.0	–	–	$58,758	–
Administration, Planning and Facility Services:						
Staff Svcs Mgr III	–	1	1	5,800–6,395	76,674	76,740
Supvng Envirntl Plnr	–	1	1	5,800–6,395	76,740	76,740
Deptl Constrn & Maint Supvr	–	2	2	4,891–5,943	141,980	142,632
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Assoc Constrn Analyst	–	5.5	5	4,042–5,405	313,802	292,062
Staff Svcs Mgr I	–	3.9	3	4,346–5,243	233,944	188,276
Assoc Hazardous Materials Spec	–	1	1	3,854–5,130	55,848	55,848
Energy Resources Spec II	–	3	3	4,136–4,989	159,132	164,100
Assoc Govtl Prog Analyst	–	6.5	6	3,764–4,576	333,320	314,501
Assoc Budget Analyst	–	1	1	3,764–4,576	54,912	54,912
Energy Resources Spec I [1]	–	2	1	3,764–4,542	99,672	54,504
Staff Svcs Analyst-Gen	–	2.2	2	2,411–3,805	87,369	80,526
Energy Analyst [2]	–	1	–	2,411–3,764	45,040	–
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	–	2.5	2	2,258–2,745	71,301	61,392
Ofc Asst-Typing	–	1	1	1,951–2,370	23,412	24,583
Overtime	–	–	–	–	20,000	20,000
Totals	–	36.6	32.0	–	$1,924,690	$1,739,812
Telecommunications:						
Facility Capt	–	1	1	5,898–6,503	78,036	78,036
Staff Svcs Mgr III	–	1	1	5,800–6,395	76,505	76,740
Staff Svcs Mgr II-Supvry	–	2	2	4,772–5,757	138,168	138,168
Staff Svcs Mgr I	–	5	5	4,346–5,243	288,516	296,478
Assoc Mgt Auditor	–	1	1	3,952–4,805	47,424	49,800
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	47,424	49,800
Assoc Govtl Prog Analyst	–	20.7	20.5	3,764–4,576	1,013,871	1,038,111
Telecomm Sys Analyst II	–	2	2	3,764–4,576	100,436	105,462
Corr Ofcr	–	1	1	2,701–4,188	53,964	53,964
Staff Svcs Analyst-Gen	–	6	6	2,411–3,805	237,207	242,692
Jr Staff Analyst-Gen	–	5.1	5	2,411–3,173	149,327	151,920
Ofc Techn-Typing	–	5	5	2,258–2,745	156,920	160,057
Overtime	–	–	–	–	34,890	28,080
Totals	–	50.8	50.5	–	$2,422,688	$2,469,308

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Ad Seg Project-Construction Support Branch:						
Staff Svcs Analyst-Gen [3]	–	5	–	2,411–3,805	190,996	–
Mgt Svcs Techn [4]	–	1	–	2,135–2,932	35,184	–
Ofc Techn-Typing [5]	–	1	–	2,258–2,745	27,096	–
Totals	–	7.0	–	–	$253,276	–
Project Management:						
Interim Dep Director	–	1	1	7,886–8,529	94,632	94,632
C.E.A. II	–	–	1	6,687–7,373	–	63,384
Proj Mgr	–	1	1	6,517–7,048	78,204	78,204
Staff Svcs Mgr I	–	2	2	4,346–5,243	104,304	109,512
Assoc Programmer Analyst-Spec	–	1	1	3,952–4,805	47,424	49,800
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Exec Secty	–	–	1	2,298–2,794	–	31,020
Ofc Techn-Typing	–	2	2	2,258–2,745	54,192	56,904
Totals	–	8.0	10.0	–	$423,924	$530,880
Engineering Services-Quality Assurance:						
Supvng Constrn Engr	–	1	1	5,937–6,548	78,576	78,576
Sr Architect	–	1	1	4,891–5,943	71,316	71,316
Sr Civil Engr	–	1	1	4,891–5,943	71,316	71,316
Sr Mech Engr	–	0.5	–	4,887–5,937	30,300	–
Constrn Mgt Supvr	–	1	1	4,663–5,669	66,656	68,028
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Totals	–	6.5	6.0	–	$406,016	$377,088
Ad Seg Project-Construction Operations Branch:						
Interim Dep Director [7]	–	1	–	7,886–8,529	80,628	–
C.E.A. II [6]	–	1	–	6,687–7,373	88,476	–
Assoc Govtl Prog Analyst [8]	–	0.5	–	3,764–4,576	27,456	–
Jr Staff Analyst-Gen [9]	–	1	–	2,411–3,173	28,932	–
Secty [10]	–	1	–	2,298–2,794	27,576	–
Totals	–	4.5	–	–	$253,068	–
Existing Facility Day Labor Branch:						
C.E.A. II	–	1	1	6,687–7,373	88,476	88,476
Secty	–	1	1	2,298–2,794	27,576	28,956
Totals	–	2.0	2.0	–	$116,052	$117,432
Inmate Day Labor Program Support Section:						
Deptl Constrn & Maint Supvr	–	1	1	4,891–5,943	71,316	71,316
Assoc Constrn Analyst	–	4	4	4,042–5,405	234,468	235,776
Staff Svcs Mgr I	–	2	2	4,346–5,243	125,832	125,832
Mobile Equipt Supt II	–	1	1	4,237–5,114	61,368	61,368
Equipt Maint Supvr	–	3	3	4,255–4,676	168,408	168,408
Procurement & Svcs Ofcr I	–	5	5	3,607–4,346	251,078	254,052
Bus Svc Ofcr I-Spec	–	2	2	3,130–3,805	78,379	82,307
Staff Svcs Analyst-Gen	–	3	3	2,411–3,805	133,570	135,678
Ofc Techn-Typing	–	3.3	3	2,258–2,745	103,769	98,390
Overtime	–	–	–	–	100,000	100,000
Totals	–	24.3	24.0	–	$1,328,188	$1,333,127
Inmate Day Labor Section:						
Constrn Supvr I	–	17	17	4,139–5,030	998,913	1,006,716
Utility Shops Supvr	–	7	7	3,948–4,336	345,600	355,056
Painter III	–	1	1	3,766–4,139	49,668	49,668
Materials & Stores Supvr I	–	1	1	2,677–3,210	38,520	38,520
Totals	–	26.0	26.0	–	$1,432,701	$1,449,960
Architectural-Engineering Section:						
Prin Architect	–	1	1	6,525–7,196	84,625	86,347
Supvng Architect	–	1	1	5,368–6,525	76,875	78,300
Supvng Elec Engr	–	1	1	5,368–6,525	77,490	78,300
Supvng Mech Engr	–	1	1	5,368–6,525	78,300	78,300
Sr Structural Engr	–	1	1	5,119–6,218	71,088	74,616
Sr Architect	–	3	3	4,891–5,943	199,004	205,584
Sr Civil Engr	–	2	2	4,891–5,943	139,860	142,632
Sr Elec Engr	–	1	1	4,887–5,937	66,088	69,252
Sr. Mech Engr	–	2	2	4,887–5,937	126,497	132,589

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Assoc Civil Engr	–	1	1	4,461–5,420	62,852	64,648
Assoc Architect	–	4	4	4,457–5,415	239,541	245,826
Assoc Elec Engr	–	1	1	4,245–5,157	61,884	61,884
Assoc Mech Engr	–	1	1	4,245–5,157	60,183	61,884
Asst Civil Engr	–	1	1	3,603–4,375	43,236	45,396
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	43,142	45,298
Ofc Techn-Typing	–	1.2	1	2,258–2,745	34,027	28,452
Totals	–	23.2	23.0	–	$1,464,692	$1,499,308
Inmate Day Labor-Administration:						
Chief-Day Labor Prog	–	1	1	5,546–6,740	80,880	80,880
Constrn Supvr III	–	4	4	5,030–6,115	262,680	272,144
Constrn Supvr II	–	6	6	4,564–5,547	364,542	375,642
Assoc Constrn Analyst	–	1	1	4,042–5,405	58,944	58,944
Constrn Supvr I	–	2	2	4,139–5,030	120,720	120,720
Heavy Equipt Mechanic	–	3	3	3,513–3,857	138,852	138,852
Staff Svcs Analyst-Gen	–	3.5	3	2,411–3,805	130,229	117,236
Ofc Techn-Typing	–	8	8	2,258–2,745	262,342	266,651
Ofc Asst-Typing	–	2	2	1,951–2,370	61,440	61,440
Totals	–	30.5	30.0	–	$1,480,629	$1,492,509
Design and Activation Branch-Design Section:						
Facility Capt [3]	–	4	5	5,898–6,503	306,084	380,399
Ofc Techn-Typing [3]	–	–	1	2,258–2,745	–	27,096
Overtime	–	–	–	–	3,360	3,360
Totals	–	4.0	6.0	–	$309,444	$410,855
Ad Seg Project-Design and Activities:						
C.E.A. II [11]	–	1	–	6,687–7,373	88,476	–
Facility Capt [12]	–	1	–	5,898–6,503	79,236	–
Assoc Bus Mgt Analyst [13]	–	1	–	3,764–4,576	45,168	–
Ofc Techn-Typing [14]	–	1	–	2,258–2,745	32,940	–
Totals	–	4.0	–	–	$245,820	–
Procurement Unit:						
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Totals	–	2.0	2.0	–	$82,008	$83,364
Business Services Management Branch:						
Staff Svcs Mgr III	–	1	1	5,800–6,395	76,740	76,740
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Totals	–	2.0	2.0	–	$103,836	$105,192
Business Services:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	67,320	69,084
Staff Svcs Mgr I	–	3	3	4,346–5,243	175,635	180,183
Bus Svc Ofcr III	–	1	1	3,955–4,772	57,264	57,264
Assoc Govtl Prog Analyst	–	0.5	0.5	3,764–4,576	27,456	27,456
Recds Mgt Analyst II-Spec	–	1	1	3,764–4,576	46,296	48,612
Assoc Materials Analyst	–	2	2	3,764–4,576	90,336	94,848
Assoc Bus Mgt Analyst	–	11	11	3,764–4,576	568,134	580,184
Bus Svc Ofcr II-Spec	–	6	6	3,431–4,171	273,672	279,864
Warehouse Mgr I	–	1	1	3,277–3,948	39,324	41,290
Bus Svc Ofcr I-Spec	–	1	1	3,130–3,805	40,819	42,863
Prop Controller II	–	2	2	2,821–3,427	74,976	76,668
Materials & Stores Spec	–	1	1	2,462–3,210	35,124	35,124
Bus Svc Asst-Spec	–	1	1	2,135–3,173	35,380	37,152
Ofc Svcs Supvr II-Gen	–	1	1	2,527–3,072	36,563	36,864
Warehouse Worker	–	1	1	2,462–2,927	32,124	32,124
Sr Word Proc Techn	–	1	1	2,346–2,852	28,152	29,556
Ofc Svcs Supvr I-Gen	–	1	1	2,258–2,746	27,673	29,059
Printing Trades Spec II-Gen	–	2	2	2,094–2,681	56,900	58,269
Word Proc Techn	–	5	5	1,951–2,546	151,958	152,760
Ofc Asst-Gen	–	7	7	1,775–2,370	178,804	184,473
Totals	–	49.5	49.5	–	$2,043,910	$2,093,697
Contract Services:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Staff Svcs Mgr I	–	7	7	4,346–5,243	436,116	438,828

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	50,008	52,514
Assoc Govtl Prog Analyst	–	20.5	20.5	3,764–4,576	1,038,024	1,066,214
Staff Svcs Analyst-Gen	–	10	10	2,411–3,805	365,189	378,218
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Mgt Svcs Techn	–	4	4	2,135–2,932	115,961	120,008
Word Proc Techn	–	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	–	3	3	1,951–2,370	70,824	74,366
Totals	–	49.5	49.5	–	$2,233,622	$2,290,552
Centralized Procurement:						
Staff Svcs Mgr I	–	0.5	–	4,346–5,243	26,947	–
Assoc Govtl Prog Analyst	–	0.5	–	3,764–4,576	23,336	–
Jr Staff Analyst-Gen	–	3.2	3	2,411–3,173	94,270	91,152
Totals	–	4.2	3.0	–	$144,553	$91,152
Food Services:						
Deptl Food Administrator	–	1	1	5,238–5,775	65,214	68,475
Totals	–	1.0	1.0	–	$65,214	$68,475
CAMMS:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	57,264	60,132
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,756
Warehouse Mgr II	–	1	1	3,595–4,336	43,140	45,300
Jr Staff Analyst-Gen	–	3	3	2,411–3,173	86,796	91,152
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Totals	–	7.0	7.0	–	$266,448	$279,792
Institution Contracts Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Staff Svcs Mgr I	–	5	5	4,346–5,243	313,470	314,580
Assoc Adm Analyst-Acctg	–	1	1	3,952–4,805	57,660	57,660
Assoc Govtl Prog Analyst	–	6	6	3,764–4,576	323,210	328,164
Bus Svc Ofcr I-Spec	–	1	1	3,130–3,805	45,660	45,660
Staff Svcs Analyst-Gen	–	12	12	2,411–3,805	490,408	508,357
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Mgt Svcs Techn	–	3	3	2,135–2,932	95,638	97,272
Ofc Asst-Typing	–	1	1	1,951–2,370	23,412	24,583
Totals	–	32.0	32.0	–	$1,476,406	$1,506,128
Contract Management Branch:						
Staff Svcs Mgr III	–	1	1	5,800–6,395	76,740	76,740
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,756
Secty	–	1	1	2,298–2,794	33,528	33,528
Totals	–	3.0	3.0	–	$162,420	$165,024
Construction Bids:						
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Assoc Govtl Prog Analyst [15]	–	2	1	3,764–4,576	109,824	54,912
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	43,142	45,298
Totals	–	4.0	3.0	–	$215,882	$163,126
IDL Utility Shop-Fabrications:						
Constrn Supvr I	–	1	1	4,139–5,030	49,668	52,152
Utility Supvr I	–	3	3	3,948–4,336	146,211	151,512
Totals	–	4.0	4.0	–	$195,879	$203,664
Existing Facility-Day Labor Branch-REIM:						
Constrn Supvr I	–	18	18	4,139–5,030	1,003,110	1,029,929
Utility Shops Supvr	–	19	19	3,948–4,336	929,221	962,441
Materials & Stores Supvr I	–	1	1	2,677–3,210	38,520	38,520
Temporary Help	–	–	–	–	16,633,560	16,633,560
Overtime	–	–	–	–	155,000	155,000
Totals	–	38.0	38.0	–	$18,759,411	$18,819,450
Ad Seg Project A–E Section:						
Sr Structural Engr [16]	–	1	–	5,119–6,218	74,616	–
Sr Architect [17]	–	2	–	4,891–5,943	138,026	–
Sr Civil Engr [18]	–	1	–	4,891–5,943	62,146	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Sr Elec Engr [19]	–	2	–	4,887–5,937	129,028	–
Assoc Mech Engr [20]	–	1	–	4,245–5,157	61,884	–
Totals	–	7.0	–	–	$465,700	–
Ad Seg-IDL-Program Support Section:						
Procurement & Svcs Ofcr I [21]	–	1	–	3,607–4,346	43,284	–
Bus Svc Ofcr I-Spec [23]	–	2	–	3,130–3,805	81,814	–
Staff Svcs Analyst-Gen [22]	–	2	–	2,411–3,805	69,250	–
Totals	–	5.0	–	–	$194,348	–
Ad Seg-IDL Section:						
Constrn Supvr II [24]	–	1	–	4,564–5,547	64,176	–
Constrn Supvr I [25]	–	10	–	4,139–5,030	528,911	–
Utility Shops Supvr [26]	–	20	–	3,948–4,336	971,720	–
Auto Equipt Opr I [27]	–	2	–	2,856–3,132	71,856	–
Ofc Techn-Typing [28]	–	9	–	2,258–2,745	263,480	–
Totals	–	42.0	–	–	$1,900,143	–
Ad Seg Project-EF/DL IDL-ADM						
Constrn Supvr III [29]	–	1	–	5,030–6,115	73,380	–
Constrn Supvr II [30]	–	9	–	4,564–5,547	520,961	–
Assoc Constrn Analyst [31]	–	1	–	4,042–5,405	48,504	–
Mgt Svcs Techn [32]	–	1	–	2,135–2,932	25,620	–
Totals	–	12.0	–	–	$668,465	–
Totals, Facilities and Business Management Division	–	508.6	418.5	–	$42,271,392	$38,310,306
Communications:						
Asst Director	–	1	1	6,832–7,388	81,984	81,984
Info Ofcr II	–	2	2	4,545–5,484	123,866	128,450
Director-TV-Communications-Spec	–	1	1	4,136–5,027	60,324	60,324
Info Ofcr I-Spec	–	1	1	3,764–4,576	49,404	51,880
TV Spec	–	1	1	3,764–4,576	48,018	50,424
Secty	–	1	1	2,298–2,794	33,528	33,528
Totals, Communications	–	7.0	7.0	–	$397,124	$406,590
Information Systems Division						
Administration:						
C.E.A. I	–	1	1	5,282–6,707	63,384	63,384
DP Mgr III	–	1	1	5,800–6,395	69,890	70,235
Sr Programmer Analyst-Supvr	–	1	1	4,767–5,794	69,528	69,528
Staff Info Sys Analyst-Spec	–	3	3	4,334–5,269	176,157	181,032
Assoc Info Sys Analyst-Spec	–	2	2	3,952–4,805	113,510	115,320
Assoc Programmer Analyst-Spec	–	1	1	3,952–4,805	57,660	57,660
Asst Info Sys Analyst	–	2	2	2,658–3,995	78,126	81,432
Secty	–	2	2	2,298–2,794	61,104	62,484
Totals	–	13.0	13.0	–	$689,359	$701,075
Application Development and Maintenance Section:						
DP Mgr III	–	2	2	5,800–6,395	153,480	153,480
Sr Programmer Analyst-Supvr	–	4	4	4,767–5,794	265,788	268,644
Sr Info Sys Analyst-Spec	–	1	1	4,767–5,794	69,418	69,528
Staff Info Sys Analyst-Spec	–	1	1	4,334–5,269	52,008	54,612
Staff Programmer Analyst-Supvr	–	4	4	4,334–5,269	241,530	244,296
Staff Programmer Analyst-Spec	–	12	12	4,334–5,269	733,588	741,465
Assoc Programmer Analyst-Spec	–	21	21	3,952–4,805	1,169,626	1,184,881
Assoc Info Sys Analyst-Spec	–	14	14	3,952–4,805	771,989	787,398
Programmer II	–	1	1	3,451–4,195	42,277	44,393
Asst Info Sys Analyst	–	1	1	2,658–3,995	40,428	42,450
Programmer I	–	1	1	2,791–3,332	33,492	35,172
Pers Svcs Spec I	–	1	1	2,226–3,222	38,664	38,664
Ofc Techn-Typing	–	1	1	2,258–2,745	32,794	32,940
Ofc Asst-Typing	–	0.8	0.8	1,835–2,370	18,730	19,666
Totals	–	64.8	64.8	–	$3,663,812	$3,717,589

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
LEADS:						
Staff Programmer Analyst-Spec	–	2	2	4,334–5,269	114,830	117,827
Assoc Programmer Analyst-Spec	–	3	3	3,952–4,805	153,696	158,508
Assoc Info Sys Analyst-Spec	–	3	3	3,952–4,805	172,980	172,980
Totals	–	8.0	8.0	–	$441,506	$449,315
Data Center:						
DP Mgr III	–	1	1	5,800–6,395	76,364	76,740
Sr Programmer Analyst-Supvr	–	4	4	4,767–5,794	275,744	278,000
Sr Programmer Analyst-Spec	–	2	2	4,767–5,794	139,056	139,056
DP Mgr II	–	1	1	4,767–5,794	69,528	69,528
Sys Software Spec II-Supvry	–	1	1	4,759–5,784	68,882	69,387
Staff Programmer Analyst-Spec	–	6	6	4,334–5,269	368,148	370,752
Staff Programmer Analyst-Supvr	–	1	1	4,334–5,269	63,228	63,228
Staff Info Sys Analyst-Supvr	–	1	1	4,334–5,269	52,008	54,612
Staff Info Sys Analyst-Spec	–	8	8	4,334–5,269	494,219	499,924
Sys Software Spec I-Tech	–	4	4	4,333–5,268	241,644	244,248
Assoc Programmer Analyst-Spec	–	4	4	3,952–4,805	212,752	217,634
Assoc Info Sys Analyst-Spec	–	15	15	3,952–4,805	826,001	848,351
Assoc Sys Software Spec-Tech	–	2	2	3,945–4,794	99,600	104,592
Telecomm Sys Analyst II	–	1	1	3,764–4,576	54,912	54,912
Asst Info Sys Analyst	–	5	5	2,658–3,995	224,476	232,460
Info Sys Techn Supvr I	–	2	2	3,142–3,776	84,160	86,044
Info Sys Techn Spec I	–	5	5	2,990–3,635	202,906	208,566
Info Sys Techn	–	5	5	2,122–3,046	163,994	167,204
Temporary Help	–	0.4	0.4	–	8,232	8,232
Totals, Information Services	–	68.4	68.4	–	$3,725,854	$3,793,470
Totals, Information Systems Division	–	154.2	154.2	$8,570,678	$8,520,531	$8,661,449
Office of Correctional Planning						
Corr Administrator	–	2	2	6,335–6,985	159,840	163,644
C.E.A. I	–	1	1	5,282–6,707	63,384	63,384
Facility Capt	–	1	1	5,898–6,503	70,776	74,316
Corr Counselor III	–	1	1	5,107–6,209	61,284	64,344
Staff Svcs Mgr II-Mgrl	–	0.5	–	5,282–5,825	29,584	–
Staff Svcs Mgr II-Supvry	–	0.5	–	4,772–5,757	29,584	–
Staff Svcs Mgr I	–	0.6	–	4,346–5,243	32,337	–
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	–	1	1	2,258–2,745	32,910	32,940
Temporary Help	–	–	–	–	12,750	12,750
Overtime	–	–	–	–	180,136	180,102
Totals	–	8.6	7.0	–	$706,113	$625,008
Office of Research:						
Research Mgr II-Soc/Behavioral	–	1	1	4,772–5,757	69,084	69,084
Research Prog Spec II-Soc/Behavioral	–	1	1	4,542–5,520	66,240	66,240
Research Prog Spec I	–	2	2	4,136–5,027	106,368	111,687
Research Analyst II-Gen	–	1	1	3,952–4,805	57,660	57,660
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	45,660	45,660
Temporary Help	–	–	–	–	14,000	14,000
Overtime	–	–	–	–	13,000	13,000
Totals	–	6.0	6.0	–	$372,012	$377,331
Regulation and Policy Management:						
Corr Administrator	–	0.5	–	6,335–6,985	39,276	–
Facility Capt	–	1	1	5,898–6,503	76,796	78,036
Corr Counselor II-Spec	–	2	2	4,787–5,814	132,169	135,037
Parole Agent II-Spec	–	1	1	4,787–5,814	75,193	75,193
Corr Lieut	–	1	1	4,467–5,429	67,548	67,548
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Assoc Govtl Prog Analyst	–	3	3	3,764–4,576	162,338	164,736
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	42,104	44,212
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Ofc Techn-Typing	–	1	1	2,258–2,745	32,364	32,940
Totals	–	12.5	12.0	–	$719,636	$691,002

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Offender Information Services:						
Staff Svcs Mgr III	–	1	1	5,800–6,395	76,740	76,740
Research Prog Spec II-Soc/Behavioral	–	1	1	4,542–5,520	66,240	66,240
Secty	–	1	1	2,298–2,794	33,528	33,528
Totals	–	3.0	3.0	–	$176,508	$176,508
Estimates and Statistical Services:						
Research Mgr II-Gen	–	1	1	4,772–5,757	69,084	69,084
Research Mgr I-Soc/Behavioral	–	1	1	4,346–5,243	62,916	62,916
Research Mgr I-Gen	–	1	1	4,346–5,243	62,916	62,916
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Research Prog Spec I	–	2	2	4,136–5,027	109,956	112,440
Ops Research Spec II	–	1	1	4,042–4,913	48,504	50,928
Research Analyst II-Gen	–	4	4	3,952–4,805	223,422	228,350
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	57,660	57,660
Assoc Govtl Prog Analyst	–	1.5	1.5	3,764–4,576	75,365	77,880
Asst Info Sys Analyst	–	1	1	2,658–3,995	47,940	47,940
Staff Svcs Analyst-Gen	–	2.5	2.5	2,411–3,805	100,043	105,050
Ofc Techn-Typing	–	1	1	2,258–2,745	28,452	29,880
Totals	–	18.0	18.0	–	$949,174	$967,960
Information Quality Support Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	57,264	60,132
Staff Info Sys Analyst-Supvr I	–	2	2	4,334–5,269	126,456	126,456
Staff Info Sys Analyst-Spec	–	1	1	4,334–5,269	63,228	63,228
Staff Svcs Mgr I	–	2	2	4,346–5,243	115,068	117,672
Assoc Info Sys Analyst-Spec	–	9	9	3,952–4,805	491,035	502,816
Asst Info Sys Analyst	–	2	2	2,658–3,995	80,586	84,311
Staff Svcs Analyst-Gen	–	7.5	7.5	2,411–3,805	309,777	315,972
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Mgt Svcs Techn	–	2	2	2,135–2,932	58,798	61,558
Ofc Techn-Typing	–	1	1	2,258–2,745	28,678	30,116
Totals	–	28.5	28.5	–	$1,359,822	$1,392,645
Totals, Office of Correctional Planning	–	76.6	74.5	–	$4,283,265	$4,230,454
Office of Compliance						
Program and Fiscal Audits:						
Corr Administrator	–	1	1	6,335–6,985	76,020	79,824
Facility Capt	–	4	4	5,898–6,503	313,234	313,344
DP Mgr III	–	1	1	5,800–6,395	70,180	73,689
Corr Counselor II-Spec	–	1	1	4,787–5,814	74,460	74,460
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	57,264	60,132
Sr Mgt Auditor	–	1	1	4,772–5,757	69,084	69,084
Corr Lieut	–	3	3	4,467–5,429	199,146	199,146
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Staff Mgt Auditor	–	3	3	4,346–5,243	167,220	172,428
Corr Sgt	–	2	2	3,967–4,819	118,013	118,013
Assoc Mgt Auditor	–	14	14	3,952–4,805	773,086	784,856
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	47,424	49,800
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	52,088	54,694
Staff Svcs Mgt Auditor	–	11	11	2,658–3,995	371,418	387,210
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Mgt Svcs Techn	–	1	1	2,135–2,932	25,620	26,904
Ofc Techn-Typing	–	3	3	2,258–2,745	98,820	98,820
Totals	–	50.0	50.0	–	$2,604,925	$2,655,704
Inmate Appeals Branch:						
Corr Administrator	–	1	1	6,335–6,985	83,820	83,820
Facility Capt [1]	–	16	15	5,898–6,503	1,249,103	1,174,244
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,756
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	38,973	40,920
Sr Word Proc Techn	–	1	1	2,346–2,852	34,236	34,236
Ofc Techn-Typing	–	2	2	2,258–2,745	61,210	63,466
Word Proc Techn	–	2	2	1,951–2,546	52,478	55,103
Ofc Asst-Typing	–	1	1	1,951–2,370	23,508	24,680
Totals	–	26.0	25.0	–	$1,650,392	$1,586,137

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Management Analysis and Evaluation:						
Staff Svcs Mgr II	–	0.5	–	4,772–5,757	34,542	–
Staff Svcs Mgr I	–	1	–	4,346–5,243	62,916	–
Ofc Techn-Typing	–	0.5	–	2,258–2,745	16,470	–
Totals	–	2.0	–	–	$113,928	–
Resource Management Unit:						
C.E.A. II	–	1	1	6,687–7,373	88,476	88,476
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	37,908	38,076
Bus Svc Asst-Spec	–	1	1	2,135–3,173	34,820	36,564
Exec Secty I	–	1	1	2,585–3,142	37,149	37,704
Totals	–	5.0	5.0	–	$253,265	$255,732
TOTALS, OFFICE OF COMPLIANCE	–	83.0	80.0	–	$4,622,510	$4,497,573

OFFICE OF FINANCIAL MANAGEMENT

Deputy Director:						
C.E.A. IV	–	1	1	$7,716–8,505	$63,384	$63,384
Exec Secty I	–	1	1	2,585–3,142	31,020	32,568
Temporary Help	–	–	–	–	361,874	361,874
Overtime	–	–	–	–	34,264	34,257
Totals	–	2.0	2.0	–	$490,542	$492,083
Financial Management and Support Services:						
C.E.A. III	–	1	1	7,354–8,108	63,384	63,384
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,760
Ofc Techn-Typing	–	1	1	2,258–2,745	30,488	32,011
Totals	–	3.0	3.0	–	$146,024	$150,155
Accounting Management Branch:						
Acctg Administrator II	–	2	2	4,772–5,757	138,168	138,168
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	62,916	62,916
Sr Acctg Ofcr-Supvr	–	2	2	3,955–4,772	110,588	113,078
Sr Acctg Ofcr-Spec	–	3	3	3,764–4,576	162,774	164,736
Acctg Ofcr-Supvr	–	2	2	3,287–3,995	85,880	89,352
Acctg Ofcr-Spec	–	6.5	6	3,287–3,995	266,464	258,362
Accountant Trainee	–	5	5	2,772–3,210	173,773	181,820
Ofc Svcs Supvr II-Gen	–	0.5	–	2,527–3,072	15,515	–
Accountant I-Supvr	–	1	1	2,582–3,070	36,840	36,840
Accountant I-Spec	–	8.1	8	2,456–2,985	282,058	278,294
Mgt Svcs Techn	–	1	1	2,135–2,932	25,620	26,904
Acctg Techn	–	10.9	8.9	2,258–2,745	331,256	279,797
Sr Acct Clk	–	4	4	2,258–2,745	131,760	131,760
Ofc Techn-Typing	–	1	1	2,258–2,745	31,395	32,652
Acct Clk II	–	10.5	10	2,023–2,465	292,416	288,193
Ofc Asst-Gen	–	0.5	–	1,775–2,370	10,898	–
Overtime	–	–	–	–	9,734	9,734
Totals	–	59.0	54.9	–	$2,168,055	$2,092,606
Accounting Policies and Procedures:						
Acctg Administrator III	–	1	1	5,800–6,395	73,144	76,260
Sr Adm Analyst-Acctg	–	1	1	4,772–5,757	69,084	69,084
Acctg Administrator I-Spec	–	1	1	4,136–5,027	49,632	52,116
Assoc Adm Analyst-Acctg	–	6	6	3,952–4,805	325,884	330,656
Assoc Govt Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Accountant Trainee	–	1	1	2,772–3,210	33,264	34,932
Secty	–	1	1	2,298–2,794	32,197	33,528
Totals	–	12.0	12.0	–	$628,373	$644,000
Capital Outlay Accounting Section:						
Accountant Trainee	–	1	1	2,772–3,210	36,726	38,086
Accountant I-Spec	–	3	3	2,456–2,985	97,569	100,659
Acctg Techn [1]	–	5	4	2,258–2,745	156,849	127,056
Totals	–	9.0	8.0	–	$291,144	$265,801

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Institution Support Accounting:						
Acctg Administrator III	–	1	1	5,800–6,395	76,740	76,740
Assoc Adm Analyst-Acctg	–	2	2	3,952–4,805	108,420	110,960
Secty	–	1	1	2,298–2,794	33,528	33,528
Totals	–	4.0	4.0	–	$218,688	$221,228
RAO-Corcoran:						
Acctg Administrator II	–	1	1	4,772–5,757	57,264	60,132
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	57,455	60,324
Assoc Adm Analyst-Acctg	–	1	1	3,952–4,805	57,660	57,660
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	56,832	57,264
Sr Acctg Ofcr-Spec	–	1	1	3,764–4,576	45,168	47,424
Acctg Ofcr-Supvr	–	1	1	3,287–3,995	43,500	45,672
Acctg Ofcr-Spec	–	1	1	3,287–3,995	39,444	41,412
Accountant Trainee	–	2	2	2,772–3,210	72,858	75,357
Accountant I-Supvr	–	1	1	2,582–3,070	35,592	36,620
Acctg Techn	–	15.5	15	2,258–2,745	496,439	487,147
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Acct Clk II	–	12	12	2,023–2,461	344,764	349,949
Ofc Asst-Gen	–	1	1	1,775–2,370	23,412	24,583
Totals	–	39.5	39.0	–	$1,357,484	$1,371,996
RAO-El Centro:						
Acctg Administrator II	–	1	1	4,772–5,757	66,816	69,084
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	62,916	62,916
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	49,564	52,044
Sr Acctg Ofcr-Spec	–	3	3	3,764–4,576	150,027	154,788
Acctg Ofcr-Supvr	–	2	2	3,287–3,995	85,503	89,775
Acctg Ofcr-Spec	–	1	1	3,287–3,995	41,931	44,031
Accountant I-Spec	–	4	4	2,456–2,985	133,898	137,842
Acctg Techn	–	10.6	10.1	2,258–2,745	336,344	328,165
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Acct Clk II	–	10	10	2,023–2,461	279,685	286,049
Ofc Asst-Typing	–	1	1	1,951–2,370	25,912	27,208
Totals	–	35.6	35.1	–	$1,265,536	$1,284,842
RAO-Bakersfield:						
Acctg Administrator II	–	1	1	4,772–5,757	69,084	69,084
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	62,916	62,916
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	57,054	57,264
Acctg Ofcr-Supvr	–	3	3	3,287–3,995	127,269	133,629
Acctg Ofcr-Spec	–	2	2	3,287–3,995	95,880	95,880
Accountant Trainee	–	3	3	2,772–3,210	112,848	114,642
Materials & Stores Supvr I	–	1	1	2,677–3,210	32,124	33,732
Accountant I-Spec	–	2	2	2,456–2,985	64,365	66,768
Acctg Techn	–	9	9	2,258–2,745	268,006	276,456
Ofc Techn-Typing	–	1	1	2,258–2,745	31,266	32,620
Acct Clk II	–	9	9	2,023–2,461	262,894	265,205
Ofc Asst-Gen	–	4	4	1,775–2,370	95,946	100,749
Totals	–	37.0	37.0	–	$1,279,652	$1,308,945
RAO-Sacramento:						
Acctg Administrator II	–	1	1	4,772–5,757	57,264	60,132
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	56,352	59,172
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	57,264	57,264
Sr Acctg Ofcr-Spec	–	3	3	3,764–4,576	146,222	153,306
Acctg Ofcr-Supvr	–	3	3	3,287–3,995	119,523	125,495
Acctg Ofcr-Spec	–	1	1	3,287–3,995	39,444	41,412
Accountant I-Spec	–	4	4	2,456–2,985	139,837	142,002
Acctg Techn	–	11.5	11.5	2,258–2,745	374,607	376,655
Ofc Techn-Typing	–	1	1	2,258–2,745	30,364	31,880
Acct Clk II	–	10.5	10.5	2,023–2,461	275,622	287,931
Ofc Asst-Typing	–	1.1	1.1	1,951–2,370	25,005	26,254
Totals	–	38.1	38.1	–	$1,321,504	$1,361,503
Inmate Trust Accounting:						
Acctg Administrator II	–	1	1	4,772–5,757	69,084	69,084
Staff Adm Analyst-Acctg	–	1	1	4,346–5,243	62,100	62,916
Totals	–	2.0	2.0	–	$131,184	$132,000

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
RAO-North Coast:						
Acctg Administrator II	–	1	1	4,772–5,757	69,084	69,084
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	62,916	62,916
Sr Acctg Ofcr-Supvr	–	2	2	3,955–4,772	114,528	114,528
Sr Acctg Ofcr-Spec	–	3	3	3,764–4,576	164,736	164,736
Acctg Ofcr-Supvr	–	1	1	3,287–3,995	42,325	44,441
Acctg Ofcr-Spec	–	2	2	3,287–3,995	86,790	89,316
Accountant Trainee	–	1	1	2,772–3,210	37,302	38,328
Accountant I-Spec	–	4	4	2,456–2,985	135,029	138,960
Acctg Techn	–	10	10	2,258–2,745	316,485	321,935
Ofc Techn-Gen	–	1	1	2,258–2,745	27,096	28,452
Acct Clk II	–	12	12	2,023–2,461	316,927	331,295
Ofc Asst-Typing	–	1	1	1,951–2,370	24,294	25,506
Totals	–	39.0	39.0	–	$1,397,512	$1,429,497
Office of Budget Management:						
Staff Svcs Mgr III	–	1	1	5,800–6,395	76,740	76,740
Staff Svcs Mgr II-Supvry	–	3	3	4,772–5,757	206,613	207,252
Private Postsecondary Educ Spec	–	1	1	3,691–5,415	44,292	46,512
Staff Svcs Mgr I	–	8.5	8	4,346–5,243	494,215	479,246
Assoc Budget Analyst	–	11	11	3,764–4,576	555,577	574,634
Asst Corr Food Mgr	–	1	1	3,684–4,401	52,812	52,812
Acctg Ofcr-Supvr	–	1	1	3,287–3,995	44,248	46,444
Staff Svcs Analyst-Gen	–	16	16	2,411–3,805	495,304	518,768
Acctg Techn	–	1	1	2,258–2,745	30,492	32,016
Ofc Techn-Typing	–	2	2	2,258–2,745	55,551	58,329
Ofc Asst-Typing	–	1	1	1,951–2,370	24,294	25,506
Temporary Help	–	0.2	0.2	–	8,239	8,239
Overtime	–	–	–	–	14,060	14,060
Totals	–	46.7	46.2	–	$2,102,437	$2,140,558
RAO-Central Coast:						
Acctg Administrator III	–	1	1	5,800–6,395	76,740	76,740
Acctg Administrator II	–	1	1	4,772–5,757	69,084	69,084
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	52,152	54,756
Assoc Adm Analyst-Acctg	–	1	1	3,952–4,805	57,660	57,660
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	50,340	52,860
Sr Acctg Ofcr-Spec	–	3	3	3,764–4,576	154,992	157,248
Acctg Ofcr-Supvr	–	2	2	3,287–3,995	82,807	86,939
Acctg Ofcr-Spec	–	1	1	3,287–3,995	47,940	47,940
Accountant Trainee	–	2	2	2,772–3,210	66,528	69,864
Accountant I-Spec	–	3	3	2,456–2,985	101,112	102,588
Acctg Techn	–	12.8	12	2,258–2,745	388,674	381,291
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Acct Clk II	–	14.5	14.5	2,023–2,461	409,790	416,414
Totals	–	44.3	43.5	–	$1,590,759	$1,606,324
RAO-Central Valley:						
Acctg Administrator II	–	1	1	4,772–5,757	69,084	69,084
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	59,212	62,176
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	57,264	57,264
Sr Acctg Ofcr-Spec	–	3	3	3,764–4,576	146,136	152,760
Acctg Ofcr-Supvr	–	1	1	3,287–3,995	45,515	47,753
Accountant Trainee	–	1	1	2,772–3,210	38,520	38,520
Accountant I-Supvr	–	1	1	2,582–3,070	36,840	36,840
Accountant I-Spec	–	1	1	2,456–2,985	29,472	30,948
Acctg Techn	–	11	11	2,258–2,745	341,195	348,380
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Acct Clk II	–	9	9	2,023–2,461	241,169	248,798
Ofc Asst-Typing	–	1	1	1,951–2,370	28,440	28,440
Totals	–	32.0	32.0	–	$1,125,787	$1,153,903
RAO-Southern California:						
Acctg Administrator II	–	1	1	4,772–5,757	69,084	69,084
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	60,084	62,524
Assoc Adm Analyst-Acctg	–	1	1	3,952–4,805	54,694	57,431
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	52,488	55,108
Sr Acctg Ofcr-Spec	–	3	3	3,764–4,576	157,104	162,216
Acctg Ofcr-Supvr	–	3	3	3,287–3,995	124,094	130,294
Acctg Ofcr-Spec	–	1	1	3,287–3,995	39,444	41,412
Accountant Trainee	–	2	2	2,772–3,210	76,569	77,037
Accountant I-Spec	–	3	3	2,456–2,985	106,327	107,460

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Acctg Techn	–	13.5	13	2,258–2,745	430,286	419,482
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Acct Clk II	–	8	8	2,023–2,461	234,945	236,234
Ofc Asst-Typing	–	1	1	1,951–2,370	28,104	28,440
Totals	–	39.5	39.0	–	$1,466,163	$1,479,662
Central Trust Accounting:						
Assoc Adm Analyst-Acctg	–	1	1	3,952–4,805	57,660	57,660
Acctg Ofcr-Spec	–	1	1	3,287–3,995	40,756	42,796
Accountant I-Spec	–	2	2	2,456–2,985	69,992	71,640
Totals	–	4.0	4.0	–	$168,408	$172,096
Restitution Accounting:						
Assoc Adm Analyst-Acctg	–	1	1	3,952–4,805	57,660	57,660
Totals	–	1.0	1.0	–	$57,660	$57,660
Accounting Services IDL:						
Acctg Techn	–	2	2	2,258–2,745	50,730	52,086
Acct Clk II	–	2	2	2,023–2,461	59,064	59,064
Totals	–	4.0	4.0	–	$109,794	$111,150
Accounting-Administrative Seg:						
Acctg Ofcr-Spec [2]	–	1	–	3,287–3,995	39,444	–
Acctg Techn [3]	–	2	–	2,258–2,745	61,392	–
Totals	–	3.0	–	–	$100,836	–
Restitution Accounting-Board of Control:						
Assoc Adm Analyst-Acctg	–	1	1	3,952–4,805	57,660	57,660
Asst Adm Analyst-Acctg	–	1	1	3,287–3,995	47,940	47,940
Accountant I-Spec	–	1	1	2,456–2,985	35,712	35,820
Totals	–	3.0	3.0	–	$141,312	$141,420
Accounting Services-Bond:						
Acctg Administrator I-Supvr	–	2	2	4,346–5,243	124,500	125,832
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	51,388	53,960
Sr Acctg Ofcr-Spec	–	1	1	3,764–4,576	52,950	54,912
Acctg Ofcr-Spec	–	1.5	1	3,287–3,995	59,839	41,408
Accountant I-Spec	–	2	2	2,456–2,985	64,468	66,768
Acctg Techn	–	1	0.5	2,258–2,745	27,411	14,226
Totals	–	8.5	7.5	–	$380,556	$357,106
Accounting Services-IWF:						
Acctg Administrator I-Supvr	–	1	1	4,346–5,243	62,916	62,916
Acctg Administrator I-Spec	–	1	1	4,136–5,027	60,324	60,324
Assoc Adm Analyst-Acctg	–	1	1	3,952–4,805	54,912	57,660
Sr Acctg Ofcr-Supvr	–	2	2	3,955–4,772	104,368	109,584
Sr Acctg Ofcr-Spec	–	1	1	3,764–4,576	45,168	47,424
Bus Svc Ofcr II-Spec	–	1	1	3,431–4,171	49,844	50,052
Acctg Ofcr-Spec	–	4	4	3,287–3,995	171,054	179,598
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	31,392	32,964
Accountant I-Spec	–	7	7	2,456–2,985	236,715	240,924
Acctg Techn	–	6	6	2,258–2,745	186,235	191,017
Acct Clk II	–	5	5	2,023–2,461	135,780	141,090
Ofc Asst-Typing	–	1	1	1,951–2,370	24,490	25,710
Totals	–	31.0	31.0	–	$1,163,198	$1,199,263
Totals, Financial Management	–	497.2	485.3	–	$19,102,608	$19,173,803
Legislative Liaison:						
Asst Director	–	1	1	7,162–7,746	92,952	92,952
Staff Svcs Mgr I	–	2	2	4,346–5,243	125,832	125,832
Assoc Mgt Analyst	–	4	4	3,764–4,576	209,904	212,160
Staff Svcs Analyst	–	1	1	2,411–3,805	28,932	30,384
Secty	–	1	1	2,298–2,794	33,528	33,528
Temporary Help	–	–	–	(200)	–	–
Overtime	–	–	–	(100)	–	–
Totals	–	9.0	9.0	–	$491,148	$494,856
TOTALS, SUPPORT SERVICES	–	1,748.8	1,639.2	–	$99,970,998	$96,325,891

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Regular/Ongoing Positions	–	*1,741.5*	*1,631.9*	–	*81,462,543*	*77,824,394*
Temporary Help	–	*7.3*	*7.3*	–	*17,392,290*	*17,392,290*
Overtime	–	–	–	–	*1,116,165*	*1,109,207*
Totals, Training Center	–	587.2	553.2	–	$33,566,312	$32,018,745
Totals, Support Services	–	2,336.0	2,192.4	–	$133,537,310	$128,344,636
Office of Substance Abuse Programs						
Office of Substance Abuse:						
C.E.A. II	–	1	1	6,687–7,373	80,244	80,244
Community Resources Mgr	–	1	1	4,441–6,207	74,484	74,484
Corr Counselor II-Spec [1]	–	8	7	4,787–5,814	508,166	465,643
Parole Agent II-Spec	–	1	1	4,787–5,814	74,460	74,460
Staff Svcs Mgr II-Sup	–	1	1	4,772–5,757	57,264	60,132
Staff Svcs Mgr I	–	5	5	4,346–5,243	289,218	297,592
Corr Counselor I	–	2	2	3,603–5,069	116,865	120,252
Assoc Info Sys Analyst	–	1	1	3,952–4,805	57,660	57,660
Assoc Govtl Prog Analyst [2]	–	26.5	26	3,764–4,576	1,301,668	1,315,597
Secty	–	1	1	2,298–2,794	33,000	33,527
Ofc Techn-Typing	–	5	5	2,258–2,745	144,370	149,944
Totals	–	52.5	51.0	–	$2,737,399	$2,729,535
Substance Abuse Expansion-Institution:						
Corr Counselor III	–	31	31	5,107–6,209	2,121,437	2,172,120
Corr Counselor II-Supvr	–	–	–	5,026–6,105	–	–
Parole Agent II-Spec	–	38	38	4,787–5,814	2,500,031	2,567,913
Corr Counselor I	–	1	1	3,603–5,069	67,980	67,980
Lab Techn-Chemical Analysis	–	2.5	2.5	2,610–3,466	78,300	82,230
Overtime-Miscellaneous	–	–	–	–	754,070	752,186
Totals	–	72.5	72.5	–	$5,521,818	$5,642,429
Totals, Office of Substance Abuse Programs	–	125.0	123.5	–	$8,259,217	$8,371,964
Institutions Division						
Institutions Division Deputy Director:						
C.E.A. V	–	1	1	8,166–9,002	109,224	109,224
Corr Capt	–	1	1	5,898–6,503	78,036	78,036
Assoc Info Sys Analyst-Spec	–	2	2	3,952–4,805	103,698	107,454
Exec Asst	–	1	1	2,813–3,419	39,849	40,943
Secty	–	1	1	2,298–2,794	32,268	33,528
Ofc Techn-Typing	–	1	1	2,258–2,745	28,452	29,880
Ofc Asst-Typing	–	0.7	0.7	1,835–2,370	19,908	19,908
Temporary Help	–	2.7	2.7	–	90,459	90,459
Totals	–	10.4	10.4	–	$501,894	$509,432
Regional Administrator-North:						
C.E.A. I	–	1	1	5,282–6,707	63,384	63,384
Corr Lieut	–	3	3	4,467–5,429	187,054	189,730
Exec Secty I	–	1	1	2,585–3,142	37,704	37,704
Totals	–	5.0	5.0	–	$288,142	$290,818
Regional Administrator-Central:						
C.E.A. IV	–	1	1	7,716–8,505	102,060	102,060
Exec Asst	–	1	1	2,813–3,419	41,028	41,028
Totals	–	2.0	2.0	–	$143,088	$143,088
Regional Administrator-South:						
C.E.A. IV	–	1	1	7,716–8,505	102,060	102,060
Corr Lieut	–	1	1	4,467–5,429	68,199	68,199
Exec Asst	–	1	1	2,813–3,419	42,228	42,228
Totals	–	3.0	3.0	–	$212,487	$212,487
Institutions Operations and Program:						
C.E.A. IV	–	1	1	7,716–8,505	102,060	102,060
Corr Lieut	–	2	2	4,467–5,429	121,152	123,828
Exec Asst	–	1	1	2,813–3,419	41,028	41,028
Totals	–	4.0	4.0	–	$264,240	$266,916

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Institutions Operations:						
C.E.A. II	–	1	1	6,687–7,373	88,476	88,476
Secty	–	1	1	2,298–2,794	27,576	28,956
Totals	–	2.0	2.0	–	$116,052	$117,432
Institutions Programs:						
C.E.A. II	–	1	1	6,687–7,373	89,676	89,676
Secty	–	1	1	2,298–2,794	30,116	31,618
Totals	–	2.0	2.0	–	$119,792	$121,294
Education Programs:						
Chief-Educ	–	1	1	6,832–7,388	81,984	81,984
Totals	–	1.0	1.0	–	$81,984	$81,984
Classification Services:						
Corr Administrator	–	1	1	6,335–6,985	83,820	83,820
Facility Capt	–	6	6	5,898–6,503	454,896	461,976
Corr Counselor III	–	52.4	52.4	5,107–6,209	4,009,868	4,017,558
Corr Counselor II-Spec	–	10.5	10.5	4,787–5,814	718,794	729,921
Corr Counselor I	–	2.2	2.2	3,603–5,069	116,959	119,553
Assoc Govtl Prog Analyst	–	3	3	3,764–4,576	156,140	161,206
Sr Word Proc Techn	–	1	1	2,346–2,852	30,736	32,273
Ofc Techn-Typing	–	1	1	2,258–2,745	32,932	32,940
Word Proc Techn	–	3.1	3.1	1,951–2,546	88,107	90,722
Ofc Asst-Gen	–	1	1	1,775–2,370	24,294	25,506
Totals	–	81.2	81.2	–	$5,716,546	$5,755,475
Program Support Unit:						
Corr Administrator	–	1	1	6,335–6,985	83,820	83,820
Facility Capt	–	1	1	5,898–6,503	74,713	77,343
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Corr Lieut	–	4	4	4,467–5,429	269,197	269,197
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Assoc Info Sys Analyst-Spec [1]	–	3	3	3,952–4,805	152,508	157,250
Assoc Govtl Prog Analyst	–	4	4	3,764–4,576	215,039	218,122
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	44,072	45,368
Exec Asst	–	0.5	–	2,813–3,419	16,878	–
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	–	1	1	1,835–2,370	23,412	24,583
Totals	–	18.5	18.0	–	$1,044,579	$1,040,623
Transportation Services Unit:						
Corr Administrator	–	1	1	6,335–6,985	82,564	83,820
Corr Capt	–	4	4	5,898–6,503	314,544	314,544
Corr Lieut	–	7	7	4,467–5,429	456,012	458,688
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Corr Sgt	–	36	36.3	3,967–4,819	2,059,004	2,091,905
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Corr Ofcr	–	178.6	181.9	2,185–4,188	8,778,005	9,010,562
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	69,849	73,349
Ofc Techn-Typing	–	7	7	2,258–2,745	220,466	223,270
Overtime	–	–	–	–	1,343,719	1,346,249
Totals	–	237.6	241.2	–	$13,441,991	$13,720,215
Correctional Case Records:						
C.E.A. I	–	1	1	5,282–6,707	80,484	80,484
Corr Case Recds Administrator	–	7	7	4,772–5,757	483,588	483,588
Assoc Govtl Prog Analyst	–	2	2	3,764–4,576	101,960	104,316
Corr Case Recds Analyst	–	4	4	2,411–3,805	178,128	180,792
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	37,874	39,772
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	–	1	1	2,258–2,745	29,761	31,255
Totals	–	17.0	17.0	–	$945,323	$953,735
Legal Processing Unit:						
Corr Case Recds Mgr	–	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	–	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	–	10	10	2,411–3,805	432,400	439,217
Ofc Svcs Supvr I-Typing	–	1	1	2,258–2,746	32,076	32,976
Prog Techn	–	2	2	1,951–2,546	61,104	61,104
Ofc Asst-Typing	–	4.1	4.1	1,835–2,370	104,777	109,994
Totals	–	19.1	19.1	–	$742,905	$755,839

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
ID-Warrants Unit:						
Supvng Prog Techn III	–	1	1	2,874–3,495	41,405	41,940
Prog Techn III	–	1	1	2,525–3,070	36,026	36,840
Supvng Prog Techn I	–	3	3	2,349–2,853	104,104	104,788
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Prog Techn II	–	3	3	2,258–2,745	98,474	100,025
Prog Techn	–	9	9	1,951–2,546	256,949	264,028
Ofc Asst-Typing	–	12.6	12.6	1,835–2,370	309,116	324,263
Totals	–	30.6	30.6	–	$879,014	$904,824
Archives:						
Corr Case Recds Supvr	–	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	–	3.3	3.3	2,411–3,805	113,470	115,651
Ofc Svcs Supvr I-Typing	–	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	–	5	5	2,258–2,745	135,480	142,260
Ofc Asst-Typing	–	10	10	1,835–2,370	247,256	258,189
Ofc Asst-Gen	–	2	2	1,775–2,370	50,232	52,744
Totals	–	22.3	22.3	–	$631,734	$654,140
Camp Operations:						
Corr Administrator	–	1	1	6,335–6,985	85,020	85,020
Facility Capt	–	1	1	5,898–6,503	79,236	79,236
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Totals	–	3.0	3.0	–	$197,196	$197,196
Institutions Services-Litigation Management:						
Corr Administrator	–	1	1	6,335–6,985	83,820	83,820
Facility Capt	–	4.6	4.6	5,898–6,503	348,550	354,214
Corr Counselor II-Spec [5]	–	18	18	4,787–5,814	1,145,284	1,178,663
Corr Lieut [2]	–	4.5	3	4,467–5,429	282,364	201,958
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,756
Assoc Govtl Prog Analyst [4]	–	2	2	3,764–4,576	94,176	98,888
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Ofc Techn-Typing [3]	–	3.5	3.5	2,258–2,745	107,424	110,325
Word Proc Techn	–	1	1	1,951–2,546	23,412	24,588
Overtime	–	–	–	–	1,414	–
Totals	–	37.6	36.1	–	$2,196,460	$2,167,980
Work Incentive-Structured Prison:						
Corr Administrator	–	1	1	6,335–6,985	85,020	85,020
Facility Capt	–	1	1	5,898–6,503	70,776	74,316
Corr Counselor II-Spec	–	2	2	4,787–5,814	152,381	152,381
Corr Lieut	–	1	1	4,467–5,429	53,604	56,280
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	47,424	49,800
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	53,386	54,912
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Totals	–	9.0	9.0	–	$518,619	$531,545
Emergency Operations:						
Corr Administrator	–	1	1	6,335–6,985	85,020	85,020
Corr Lieut	–	3	3	4,467–5,429	199,147	199,147
Corr Sgt	–	2	2	3,967–4,819	119,256	119,256
Overtime	–	–	–	–	3,666,583	3,666,583
Totals	–	6.0	6.0	–	$4,070,006	$4,070,006
Education and Inmate Programs:						
Asst Chief-Educ-Corr	–	2	2	5,940–6,549	157,176	157,176
Facility Capt	–	1	1	5,898–6,503	70,776	74,316
Educ Prog Consultant	–	1	1	4,898–5,951	71,412	71,412
Supvr-Corr Educ	–	3	3	4,881–5,935	213,660	213,660
Prin Librarian	–	1	1	4,770–5,797	69,564	69,564
Supvr-Voc Inst	–	3	3	4,444–5,403	194,367	194,508
Supvr-Acad Inst	–	3	3	4,444–5,403	180,305	185,664
Teacher-High School-Gen Educ	–	1	1	3,209–4,912	44,196	46,404
Teacher-Elementary-Multiple Subject	–	1	1	3,209–4,912	44,196	46,404
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	44,580	45,660
Heavy Truck Driver	–	1	1	2,992–3,276	36,954	38,642
Heavy Truck Driver	–	1	1	2,726–3,276	35,904	35,904
Materials & Stores Supvr I	–	2	2	2,677–3,210	77,040	77,040
Word Proc Techn	–	1	1	1,951–2,546	27,320	28,689

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ofc Asst-Typing	–	0.5	0.5	1,835–2,370	11,706	12,292
Temporary Help	–	3.8	3.8	–	171,691	171,691
Totals	–	27.3	27.3	–	$1,505,759	$1,523,938
Pre-Release Expansion:						
Voc Instructor-Mill & Cabinet Work	–	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	–	1	1	3,209–4,912	44,196	46,404
Teacher-High School-Gen Educ	–	3.5	3.5	3,209–4,912	199,231	199,231
Teacher-Elementary-Multiple Subject	–	2	2	3,209–4,912	97,488	100,116
Totals	–	7.5	7.5	–	$399,859	$404,695
Workforce Investment Act:						
Supvr-Acad Inst	–	1	1	4,444–5,403	64,836	64,836
Ofc Techn-Typing	–	1	1	2,258–2,745	28,452	29,880
Totals	–	2.0	2.0	–	$93,288	$94,716
Vocational Education Act Title II:						
Supvr-Voc Inst	–	1	1	4,444–5,403	63,856	64,836
Totals	–	1.0	1.0	–	$63,856	$64,836
Improving America's Schools Act:						
Supvr-Compensatory Educ	–	1	1	5,803–6,397	69,636	73,116
Teacher-High School-Gen Educ	–	4	4	3,209–4,912	229,050	230,544
Teacher-Elementary-Multiple Subject	–	3	3	3,209–4,912	154,296	159,062
Acct Clk II	–	0.5	0.5	2,023–2,461	12,441	13,063
Teaching Asst	–	6	6	1,978–2,405	163,526	168,355
Temporary Help	–	0.3	0.3	–	6,489	6,489
Totals	–	14.8	14.8	–	$635,438	$650,629
Incarcerated Youth Offender Program:						
Supvr-Acad Inst [6]	–	1	–	4,444–5,403	59,952	–
Teacher-High School-Gen Educ [6]	–	8	–	3,209–4,912	439,896	–
Voc Instructor-Bldg Maint [6]	–	1	–	3,209–4,912	44,196	–
Voc Instructor-Ofc Technologists [6]	–	1	–	3,209–4,912	44,196	–
Voc Instructor-Eyewear [6]	–	1	–	3,209–4,912	58,944	–
Voc Instructor-Welding [6]	–	1	–	3,209–4,912	58,944	–
Voc Instructor-Upholstering [6]	–	1	–	3,209–4,912	58,944	–
Voc Instructor-Mach Shop [6]	–	1	–	3,209–4,912	58,944	–
Voc Instructor-Computer Related [6]	–	2	–	3,209–4,912	88,392	–
Staff Svcs Analyst-Gen [6]	–	1	–	2,411–3,805	28,932	–
Ofc Techn-Typing [6]	–	1	–	2,258–2,745	28,452	–
Totals	–	19.0	–	–	$969,792	–
Totals, Institutions Division	–	582.9	565.5	–	$35,780,044	$35,233,843
Joint Venture Program:						
Asst Director	–	1	1	6,832–7,388	88,656	88,656
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Exec Secty I	–	1	1	2,585–3,142	37,704	37,704
Totals, Joint Venture	–	3.0	3.0	–	$181,272	$181,272
Office of Community Resources:						
Community Resources Development:						
C.E.A. II	–	1	1	6,687–7,373	63,384	63,384
Community Resources Mgr	–	3.5	3	4,441–6,207	249,959	223,452
Assoc Govtl Prog Analyst	–	2.5	2	3,764–4,576	126,836	106,722
Exec Asst	–	1	1	2,813–3,419	33,756	35,448
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Totals	–	9.0	8.0	–	$506,875	$461,946
Women and Children's Services Unit:						
Corr Administrator	–	1	1	6,335–6,985	83,820	83,820
Corr Counselor III	–	1	1	5,107–6,209	74,980	75,708
Corr Counselor II-Spec	–	6	6	4,787–5,814	420,193	426,309
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Totals	–	9.0	9.0	–	$606,089	$614,289
Totals, Office of Community Resources	–	18.0	17.0	–	$1,112,964	$1,076,235

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Health Care Services Division						
Health Care Deputy Director:						
C.E.A. IV	–	1	1	7,716–8,505	137,849	137,849
Exec Asst	–	1	1	2,813–3,419	40,032	41,028
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Temporary Help	–	0.7	0.7	–	22,728	22,728
Totals	–	3.7	3.7	–	$229,541	$231,989
Operations:						
C.E.A. I	–	1	1	5,282–6,707	63,384	63,384
Exec Secty I	–	1	1	2,585–3,142	31,020	32,568
Totals	–	2.0	2.0	–	$94,404	$95,952
Region I:						
C.E.A. I	–	1	1	5,282–6,707	63,384	63,384
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Secty	–	1	1	2,298–2,794	33,528	33,528
Totals	–	3.0	3.0	–	$151,824	$151,824
Region II:						
Physician & Surgeon	–	1	1	6,447–10,239	122,868	122,868
C.E.A. II	–	1	1	6,687–7,373	88,476	88,476
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Secty	–	1	1	2,298–2,794	27,576	28,956
Totals	–	4.0	4.0	–	$267,852	$270,684
Region III:						
C.E.A. II	–	1	1	6,687–7,373	88,476	88,476
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	48,612	51,048
Secty	–	1	1	2,298–2,794	27,576	28,956
Totals	–	3.0	3.0	–	$164,664	$168,480
Population Management:						
Facility Capt	–	1	1	5,898–6,503	78,036	78,036
Corr Counselor III	–	3	3	5,107–6,209	234,120	234,120
Assoc Govtl Prog Analyst	–	2	2	3,764–4,576	105,474	107,954
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Totals	–	7.0	7.0	–	$450,570	$453,050
Program Development:						
Asst Dep Director	–	1	1	9,692–11,467	137,604	137,604
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Exec Secty I	–	1	1	2,585–3,142	37,704	37,704
Ofc Techn-Typing	–	1	1	2,258–2,745	32,936	32,940
Totals	–	4.0	4.0	–	$277,328	$277,332
Planning and Program Coordination:						
C.E.A. I	–	1	1	5,282–6,707	80,484	80,484
Staff Svcs Mgr II-Supvry	–	2	2	4,772–5,757	138,168	138,168
Hlth Plan Spec II	–	2.7	2.7	4,542–5,520	167,112	169,836
Staff Svcs Mgr I	–	2	2	4,346–5,243	125,832	125,832
Assoc Govtl Prog Analyst	–	4	4	3,764–4,576	216,756	218,964
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	37,019	38,076
Jr Staff Analyst-Gen	–	4	4	2,411–3,173	115,728	121,536
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Asst-Typing	–	1	1	1,835–2,370	23,412	24,583
Totals	–	18.7	18.7	–	$938,039	$951,007
Quality Assurance:						
Chief Med Ofcr	–	1	1	9,341–10,707	112,092	117,696
Physician & Surgeon	–	1	1	6,447–10,239	125,268	125,268
Pharmacy Svcs Mgr	–	1	1	5,242–6,372	86,064	86,064
Nurse Consultant III-Supvr	–	1	1	4,574–5,519	66,228	66,228
Nurse Consultant III-Spec	–	1	1	4,571–5,515	65,957	66,180
Clinical Recd Administrator	–	1	1	4,343–5,278	63,336	63,336
Staff Svcs Mgr I	–	2	2	4,346–5,243	115,068	117,672
Hlth Prog Spec I	–	1	1	4,136–5,027	49,632	52,116
Nurse Consultant II	–	1	1	4,166–5,020	61,760	62,640
Assoc Govtl Prog Analyst	–	4	4	3,764–4,576	209,904	212,160
Nurse Consultant I	–	3	3	3,795–4,571	159,453	162,324

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Overtime	–	–	–	–	2,231	2,231
Totals	–	18.0	18.0	–	$1,144,089	$1,162,367
Mental Health:						
Chief Psychiatrist	–	2	2	9,341–10,707	272,976	278,580
Staff Psychiatrist	–	1	1	7,810–10,239	93,720	98,412
Chief Psychologist	–	1	1	5,388–6,876	88,806	92,082
Facility Capt	–	1	1	5,898–6,503	79,236	79,236
Sr Psychologist-Spec	–	3	3	4,522–5,937	196,752	199,464
Sr Med Tech Asst	–	1	1	3,967–4,819	57,828	57,828
Supvng Psych Soc Worker II	–	1	1	3,766–4,578	59,736	59,736
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	46,108	48,414
Secty	–	1	1	2,298–2,794	27,576	28,956
Ofc Asst-Typing	–	2	2	1,835–2,370	46,824	49,162
Totals	–	14.0	14.0	–	$969,562	$991,870
Mentally Disordered Offender Evaluation:						
Psychologist-Clinical [3]	–	9	–	4,119–5,407	605,220	–
Ofc Techn-Typing [1]	–	2	–	2,258–2,745	58,601	–
Word Proc Techn [2]	–	1	–	1,951–2,546	24,000	–
Totals	–	12.0	–	–	$687,821	–
Public Health:						
Chief Med Ofcr	–	1	1	9,341–10,707	130,884	130,884
Pub Hlth Nurse III	–	1	1	4,574–5,519	54,888	57,636
Research Scientist II-Epidemiology	–	1	1	4,542–5,480	64,554	65,760
Staff Svcs Mgr I	–	2	2	4,346–5,243	124,242	125,832
Hlth Prog Spec I	–	1	1	4,136–5,027	60,324	60,324
Pub Hlth Nurse II	–	3	3	3,988–4,811	180,396	180,396
Assoc Govtl Prog Analyst	–	10	10	3,764–4,576	502,838	518,770
Pub Hlth Nurse I	–	2	2	3,634–4,380	98,568	100,752
Med Tech Asst	–	1	1	3,012–4,188	51,315	52,764
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	83,691	85,596
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Dental Asst	–	1	1	2,061–2,706	33,972	33,972
Totals	–	27.0	27.0	–	$1,446,296	$1,474,666
Medical-Dental Services:						
Chief Med Ofcr	–	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	–	2	2	6,447–10,239	217,560	223,674
Pharmacy Svcs Mgr	–	1	1	5,242–6,372	84,852	86,064
Nurse Consultant II	–	2	2	4,166–5,020	125,145	125,280
Secty	–	1	1	2,298–2,794	33,528	33,528
Totals	–	7.0	7.0	–	$591,969	$599,430
Program Support and Evaluation:						
C.E.A. I	–	1	1	5,282–6,707	63,384	63,384
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Exec Secty I	–	0.5	–	2,585–3,142	15,510	–
Totals	–	2.5	2.0	–	$124,062	$110,808
Health Management Information System:						
Hlth Prog Mgr III	–	1	1	5,800–6,395	73,080	76,740
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	57,264	60,132
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Assoc Info Sys Analyst-Spec	–	2	2	3,952–4,805	105,282	107,668
Assoc Govtl Prog Analyst	–	3	3	3,764–4,576	164,736	164,736
Med Tech Asst	–	1	1	3,012–4,188	53,964	53,964
Electrician II	–	1	1	3,766–4,139	49,668	49,668
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Info Sys Techn	–	1	1	2,122–3,046	30,822	32,364
Ofc Techn-Typing	–	1	1	2,258–2,745	32,037	32,940
Totals	–	14.0	14.0	–	$687,633	$701,896
Personnel:						
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Assoc Govtl Prog Analyst	–	4	4	3,764–4,576	210,604	215,590
Exec Asst	–	1	1	2,813–3,419	33,756	35,448

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ofc Techn-Typing	–	1	1	2,258–2,745	30,116	31,618
Pers Selection Techn	–	0.4	–	1,951–2,745	9,365	–
Totals	–	7.4	7	–	$346,757	$345,572
Training:						
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,756
Nurse Consultant II	–	2	2	4,166–5,020	125,280	125,280
Assoc Govtl Prog Analyst	–	2	2	3,764–4,576	109,606	109,824
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Totals	–	7.0	7.0	–	$343,066	$348,696
Program Evaluation:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Nurse Consultant III-Spec	–	1	1	4,571–5,515	54,852	57,600
Staff Svcs Mgr I	–	2	2	4,346–5,243	122,997	125,157
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Nurse Consultant I	–	2	2	3,795–4,571	114,504	114,504
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	35,392	37,056
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Totals	–	10.0	10.0	–	$513,613	$521,637
Fiscal and Business Services:						
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	69,084	69,084
Staff Svcs Mgr I	–	6	6	4,346–5,243	370,310	375,444
Research Analyst II-Gen	–	1	1	3,952–4,805	47,424	49,800
Assoc Govtl Prog Analyst	–	2.5	2.5	3,764–4,576	137,280	137,280
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	77,994	79,990
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Ofc Techn-Typing	–	2	2	2,258–2,745	64,284	65,856
Totals	–	16.5	16.5	–	$824,240	$838,222
Cost and Utilization-Field:						
Assoc Govtl Prog Analyst	–	19.2	19	3,764–4,576	1,023,751	1,028,150
Staff Svcs Analyst-Gen	–	11	11	2,411–3,805	453,947	465,831
Jr Staff Analyst-Gen	–	3	3	2,411–3,173	86,796	91,152
Accountant I-Spec	–	1	1	2,456–2,985	35,820	35,820
Totals	–	34.2	34.0	–	$1,600,314	$1,620,953
Correctional Treatment Center Unit:						
Hlth Svcs Administrator II	–	1	1	5,526–6,090	73,080	73,080
Totals	–	1.0	1.0	–	$73,080	$73,080
Totals, Health Care Services Division	–	216.0	202.9	–	$11,926,724	$11,389,515
Law Enforcement and Investigative Unit						
C.E.A. II	–	1	1	6,687–7,373	89,676	89,676
Sr Special Agent	–	8	8	5,367–6,489	641,696	645,044
Special Agent	–	20	20	4,479–6,048	1,456,195	1,463,301
Corr Lieut	–	1	1	4,467–5,429	53,604	56,280
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Exec Asst	–	1	1	2,813–3,419	41,028	41,028
Mgt Svcs Techn	–	0.5	0.5	2,135–2,932	17,592	17,592
Ofc Techn-Typing	–	6.5	6.5	2,258–2,745	208,736	210,937
Totals	–	39.0	39.0	–	$2,563,439	$2,578,770

UNALLOCATED

Security:						
Corr Lieut	–	1	1	4,467–5,429	53,604	56,280
Various Positions	–	−20.8	−12.2	2,101–4,228	(752,692)	(446,667)
Corr Ofcr	–	141.9	149.5	2,701–4,188	4,710,754	5,473,493
Temporary Help-Miscellaneous	–	38.5	38.5	–	1,267,193	1,267,193
Overtime-Miscellaneous	–	–	–	–	8,426,797	8,109,469
Overtime-Shift Differential	–	–	–	–	64,227	68,072
Temporary Help-Holiday Pay	–	–	–	–	(90,630)	(84,478)
Totals, Security-Unallocated	–	160.6	176.8	–	$13,679,253	$14,443,362

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Medical Services:						
Physician & Surgeon	–	7	7	6,447–10,239	656,040	688,842
Hlth Plan Spec II	–	1	1	4,542–5,520	54,504	57,229
Pharmacist I	–	0.5	0.5	4,633–5,263	27,798	29,188
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,760
Supvng Registered Nurse II	–	2	2	4,223–5,087	101,352	106,420
Nurse Consultant II	–	3	3	4,166–5,020	149,976	157,475
Registered Nurse	–	4	4.4	3,462–4,600	166,744	191,933
Assoc Govtl Prog Analyst	–	1.5	1.5	3,764–4,576	67,752	71,139
Nurse Consultant I	–	4	4	3,795–4,571	182,160	191,268
Radiologic Technologist	–	0.3	0.3	2,631–3,478	9,472	9,945
Lab Techn-Chemical Analysis	–	0.2	0.2	2,610–3,466	6,264	6,577
Hlth Recd Techn I	–	−0.5	−1.9	2,258–2,745	(13,549)	(54,057)
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,451
Ofc Techn-Gen	–	1	1	2,258–2,745	27,096	28,451
Med Transcriber	–	0.5	0.5	2,215–2,693	13,290	13,955
Ofc Asst-Typing	–	0.8	0.8	1,951–2,370	18,730	19,667
Overtime-Miscellaneous	–	–	–	–	(112,007)	(112,007)
Overtime-Shift Differential	–	–	–	–	9,883	9,883
Overtime-Holiday Pay	–	–	–	–	(31,947)	(31,947)
Totals, Medical Services-Unallocated	–	27.3	26.3	–	$1,412,806	$1,467,172
Stationary Engr	–	1	1	4,634	55,608	55,608
Overtime-Miscellaneous	–	–	–	–	20,826	20,826
Totals, Facilities Operations-Unallocated	–	1.0	1.0	–	$76,434	$76,434
Psychiatric Services:						
Staff Psychiatrist	–	7.9	10.7	7,810–10,239	913,878	1,052,944
Sr Psychologist-Supvr	–	4.5	7.5	4,891–6,234	321,614	462,200
Sr Psychologist-Spec	–	3	–	4,522–5,937	207,960	–
Psychologist-Clinical	–	41.3	51.6	4,119–5,407	2,104,040	2,678,009
Registered Nurse	–	3.4	5.4	3,462–4,600	144,765	235,554
Psych Soc Worker	–	−31.6	−31.6	3,041–3,790	(1,153,147)	(1,210,804)
Psych Techn	–	3.8	6.9	2,516–3,308	111,031	218,741
Recr Therapist	–	1.5	2.9	2,647–3,296	46,166	96,721
Ofc Techn-Typing	–	8.7	10.3	2,258–2,745	233,002	321,494
Overtime-Miscellanous	–	–	–	–	(5,058)	(5,058)
Overtime-Shift Differential	–	–	–	–	1,429	2,401
Overtime-Holiday Pay	–	–	–	–	1,007	1,692
Totals, Psychiatric Services-Unallocated	–	43.5	64.7	–	$2,926,687	$3,853,894
Records:						
Ofc Asst-Typing [1]	–	8	8	1,951–2,370	187,296	196,664
Overtime-Miscellaneous	–	–	–	–	1,066,133	1,066,133
Totals, Records-Unallocated	–	8.0	8.0	–	$1,253,429	$1,262,797
Totals, Inmate Support-Unallocated	–	79.8	100.0	–	$5,669,356	$6,660,297
TOTALS, UNALLOCATED	–	240.4	276.8	–	$19,348,609	$21,103,659
Ratio:						
Physician & Surgeon	–	−4.7	−4.9	6,447–10,239	−362,896	−398,038
Dentist	–	−0.5	−0.7	6,001–9,292	−39,942	−52,929
Corr Counselor I	–	−17.6	−20.6	3,603–5,069	−749,558	−935,195
Pers Svcs Spec I	–	−1.3	−1.8	2,226–3,222	−37,152	−50,486
Dental Asst	–	−1	−1.2	2,061–2,706	−26,078	−31,162
Acct Clk II	–	0.7	0.1	2,023–2,461	19,816	2,549
Ofc Asst-Typing	–	20.4	16.4	1,951–2,370	478,001	403,155
Totals, Ratio	–	−4.0	−12.7	–	−$717,809	−$1,062,106
TOTALS, FIELD OPERATIONS	–	983.9	950.9	–	$59,823,660	$58,831,599
Regular/Ongoing Positions	–	*976.4*	*943.4*	–	*53,764,276*	*52,772,983*
Temporary Help	–	*7.5*	*7.5*	–	*291,367*	*291,367*
Overtime	–	–	–	–	*5,768,017*	*5,767,249*
TOTALS, CENTRAL ADMINISTRATION	–	2,907.7	2,765.1	–	$170,502,060	$166,040,009
Regular/Ongoing Positions	–	*2,892.9*	*2,750.3*	–	*145,934,221*	*141,479,896*
Temporary Help	–	*14.8*	*14.8*	–	*17,683,657*	*17,683,657*
Overtime	–	–	–	–	*6,884,182*	*6,876,456*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
COMMUNITY CORRECTIONAL PROGRAM (5260)						
Headquarters						
Administration:						
C.E.A. IV	–	1	1	$7,716–8,505	$102,060	$102,060
C.E.A. III	–	2	2	7,354–8,108	196,728	196,728
Chief Dep Administrator	–	1	1	6,654–7,336	79,848	83,844
Parole Administrator II	–	2	2	6,651–7,332	167,796	171,792
Parole Administrator I	–	2	2	6,418–7,077	169,099	169,848
Corr Administrator	–	2	2	6,335–6,985	161,040	164,844
Facility Capt	–	1	1	5,898–6,503	79,236	79,236
Parole Agent III [1]	–	8.2	7.2	5,269–6,405	596,974	518,242
Mental Hlth Prog Administrator	–	1	1	5,800–6,395	69,600	73,080
Parole Agent II-Spec	–	14.5	14	4,787–5,814	1,035,344	1,016,682
Staff Svcs Mgr II-Supvry	–	1	1	4,772–5,757	57,264	60,132
Corr Lieut	–	2	2	4,467–5,429	135,953	135,953
Labor Relations Spec	–	1	1	4,346–5,243	62,916	62,916
Staff Svcs Mgr I	–	5	5	4,346–5,243	303,196	306,420
Corr Sgt	–	1	1	3,967–4,819	58,406	58,406
Assoc Info Sys Analyst-Spec	–	1	1	3,952–4,805	88,368	81,254
Assoc Bus Mgt Analyst	–	1	1	3,764–4,576	45,544	47,820
Assoc Govtl Prog Analyst	–	11	11	3,764–4,576	590,308	598,126
Asst Info Sys Analyst	–	1	1	2,658–3,995	35,172	35,172
Staff Svcs Analyst-Gen	–	9	9	2,411–3,805	346,837	359,295
Exec Asst	–	3	3	2,813–3,419	110,376	113,845
Jr Staff Analyst-Gen	–	4	4	2,411–3,173	115,728	121,536
Bus Svc Asst-Spec	–	0.5	–	2,135–3,173	12,810	–
Exec Secty I	–	1	1	2,585–3,142	35,796	37,216
Ofc Techn-Typing	–	10	10	2,258–2,745	297,495	306,231
Ofc Techn-Gen	–	1	1	2,258–2,745	28,821	30,267
Word Proc Techn	–	1.5	1	1,951–2,546	42,258	30,552
Ofc Asst-Typing	–	3	3	1,835–2,370	85,320	85,320
Temporary Help	–	2.9	2.9	–	128,829	128,829
Overtime	–	–	–	–	197,832	196,520
Totals	–	94.6	92.1	–	$5,436,954	$5,372,166
Parole Case Records:						
Corr Case Recds Administrator	–	2	2	4,772–5,757	130,404	133,467
Corr Case Recds Mgr	–	4	4	4,163–5,019	235,620	238,368
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	57,658
Corr Case Recds Supvr	–	8	8	3,625–4,360	411,708	413,976
Corr Case Recds Analyst	–	55.5	55.5	2,411–3,805	2,404,101	2,453,803
Ofc Svcs Supvr II-Gen	–	4	4	2,527–3,072	146,379	147,327
Ofc Svcs Supvr I-Typing	–	4	4	2,258–2,746	130,622	132,532
Ofc Svcs Supvr I-Gen	–	2	2	2,258–2,746	65,952	65,952
Ofc Techn-Typing	–	3	3	2,258–2,745	84,804	89,046
Ofc Techn-Gen	–	1	1	2,258–2,745	32,380	32,928
Prog Techn II	–	5	5	2,258–2,745	163,813	164,697
Prog Techn	–	3	3	1,951–2,546	89,962	91,402
Ofc Asst-Typing [7]	–	45.5	45.5	1,835–2,370	1,169,646	1,206,325
Ofc Asst-Gen	–	20	20	1,775–2,370	521,408	539,314
Overtime	–	–	–	–	775,858	775,858
Totals	–	158.0	158.0	–	$6,417,569	$6,542,653
Community Correctional Facilities Case Records:						
Parole Agent III	–	1	1	5,269–6,405	79,934	79,934
Corr Case Recds Mgr	–	1	1	4,163–5,019	55,394	58,108
Corr Case Recds Supvr	–	3	3	3,625–4,360	142,822	147,344
Corr Case Recds Analyst	–	13	13	2,411–3,805	536,501	547,466
Ofc Svcs Supvr II-Gen	–	1	1	2,527–3,072	36,864	36,864
Ofc Svcs Supvr I-Typing	–	4	4	2,258–2,746	127,607	130,891
Prog Techn II	–	1	1	2,258–2,745	30,984	32,535
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Prog Techn	–	2	2	1,951–2,546	57,120	58,451
Ofc Asst-Typing	–	25	25	1,835–2,370	611,436	640,776
Totals	–	52.0	52.0	–	$1,705,758	$1,760,821

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Parolees-At-Large Program:						
Parole Administrator I	–	2	2	6,418–7,077	161,722	165,562
Parole Agent III	–	6	6	5,269–6,405	440,506	447,040
Parole Agent II-Spec	–	12	12	4,787–5,814	818,090	833,177
Parole Agent I	–	56	56	3,603–5,069	3,227,364	3,309,614
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Ofc Techn-Typing	–	1	1	2,258–2,745	32,404	32,936
Prog Techn	–	4	4	1,951–2,546	118,650	119,937
Ofc Asst-Typing	–	4	4	1,835–2,370	95,608	100,382
Overtime	–	–	–	–	10,003	10,003
Totals	–	86.0	86.0	–	$4,949,515	$5,066,075
Sexually Violent Predators Program:						
Parole Agent III	–	1	1	5,269–6,405	79,588	79,588
Parole Agent II-Spec	–	2	2	4,787–5,814	138,514	141,610
Ofc Techn-Typing	–	1	1	2,258–2,745	32,220	32,940
Totals	–	4.0	4.0	–	$250,322	$254,138
Unallocated Growth:						
Parole Administrator I	–	3	3.1	6,193–6,828	231,048	250,687
Parole Agent III	–	44.3	44.7	5,269–6,405	2,801,000	2,967,606
Parole Agent II	–	33.6	43.6	4,878–5,814	1,930,118	2,629,786
Parole Agent I [6]	–	213.1	214.6	3,603–5,069	9,213,592	9,742,368
Ofc Asst-Typing	–	51.5	55.5	1,817–2,346	1,134,030	1,283,216
Totals, Unallocated Growth	–	345.5	361.5	–	$15,309,788	$16,873,663
Totals, Headquarters	–	740.1	753.6	–	$34,069,906	$35,896,516
Region I						
Headquarters:						
C.E.A. III	–	1	1	7,354–8,108	100,104	100,104
Parole Administrator II	–	2	2	6,651–7,332	175,968	175,968
Parole Administrator I	–	1	1	6,418–7,077	83,244	85,996
Parole Agent III	–	1	1	5,269–6,405	81,134	81,134
Parole Agent II-Spec	–	15	15	4,787–5,814	1,100,571	1,109,694
Corr Lieut	–	1	1	4,467–5,429	68,199	68,199
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Parole Agent I [2]	–	19	19	3,603–5,069	1,166,962	1,181,778
Corr Sgt	–	1	1	3,967–4,819	59,028	59,028
Assoc Info Sys Analyst-Spec	–	3	3	3,952–4,805	157,592	162,601
Corr Ofcr	–	1	1	2,185–4,188	53,964	53,964
Asst Info Sys Analyst	–	1	1	2,658–3,995	35,172	35,172
Parole Svc Assoc [4]	–	2	2	2,401–3,817	76,682	80,516
Staff Svcs Analyst-Gen	–	3	3	2,411–3,805	128,656	129,396
Exec Asst	–	1	1	2,813–3,419	41,028	41,028
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svc Asst-Spec	–	1	1	2,135–3,173	38,076	38,076
Ofc Svcs Supvr I-Typing	–	1	1	2,258–2,746	31,472	32,644
Ofc Techn-Typing	–	4	4	2,258–2,745	120,072	122,784
Acctg Techn	–	1	1	2,258–2,745	32,940	32,940
Prog Techn [3]	–	8.5	8.5	1,951–2,546	228,039	232,231
Word Proc Techn	–	2	2	1,951–2,546	61,104	61,104
Ofc Asst-Typing	–	3	3	1,835–2,370	79,284	81,463
Ofc Asst-Gen	–	1	1	1,775–2,370	27,544	28,440
Temporary Help	–	0.5	0.5	–	18,641	18,641
Overtime	–	–	–	–	12,692	12,692
Totals	–	76.0	76.0	–	$4,070,016	$4,118,893
Supervision Case Services:						
Parole Administrator I	–	6	6	6,418–7,077	501,869	506,458
Parole Agent III	–	35	35	5,269–6,405	2,699,795	2,721,084
Parole Agent II-Spec	–	39	39	4,787–5,814	2,858,976	2,878,764
Parole Agent I	–	286	286	3,603–5,069	17,230,781	17,560,302
Mgt Svcs Techn	–	1	1	2,135–2,932	35,054	35,184
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Svcs Supvr I-Typing	–	8	8	2,258–2,746	255,951	258,878
Ofc Techn-Typing	–	15	15	2,258–2,745	476,295	484,382

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Word Proc Techn	–	6	6	1,951–2,546	177,372	178,548
Ofc Asst-Typing	–	55	55	1,835–2,370	1,494,931	1,516,687
Totals	–	452.0	452.0	–	$25,764,552	$26,173,815
Edward Veit Community Correctional Center:						
Parole Agent III	–	1	1	5,269–6,405	78,060	78,060
Parole Agent II-Spec	–	1	1	4,787–5,814	79,588	79,588
Corr Sgt	–	1	1	3,967–4,819	60,228	60,228
Corr Ofcr	–	7	7	2,185–4,188	373,688	376,048
Maint Mechanic	–	1	1	3,600–3,954	47,448	47,448
Supvng Cook I	–	1	1	2,481–3,331	38,484	38,484
Cook II	–	2	2	2,276–2,766	70,944	70,944
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Acct Clk II	–	0.5	0.5	2,023–2,461	14,111	14,755
Temporary Help	–	0.6	0.6	–	25,161	25,161
Overtime	–	–	–	–	24,163	24,163
Totals	–	16.1	16.1	–	$844,815	$847,819
Community Correctional Facilities:						
Facility Capt	–	3	3	5,898–6,503	212,328	222,948
Corr Counselor II-Supvr	–	7	7	5,026–6,105	514,502	517,620
Parole Agent II-Spec	–	9	9	4,787–5,814	665,578	668,446
Corr Lieut	–	6	6	4,467–5,429	390,701	393,377
Corr Counselor I	–	13	13	3,603–5,069	806,084	818,240
Corr Case Recds Mgr	–	1	1	4,163–5,019	49,956	52,452
Corr Sgt	–	11	11	3,967–4,819	638,236	647,923
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Overtime	–	–	–	–	367,481	367,481
Totals	–	51.0	51.0	–	$3,677,806	$3,721,427
Interstate Unit:						
Parole Administrator I	–	1	1	6,418–7,077	84,924	84,924
Parole Agent II-Spec	–	3	3	4,787–5,814	201,984	208,100
Parole Agent I	–	9	9	3,603–5,069	584,973	592,449
Corr Case Recds Supvr	–	1	1	3,625–4,360	47,192	49,552
Corr Case Recds Analyst	–	2	2	2,411–3,805	89,820	91,320
Prog Techn III	–	1	1	2,525–3,070	36,840	36,840
Ofc Svcs Supvr I-Typing	–	1	1	2,258–2,746	29,273	30,736
Ofc Techn-Typing	–	2	2	2,258–2,745	65,880	65,880
Prog Techn II	–	1	1	2,258–2,745	31,108	32,666
Prog Techn	–	3	3	1,951–2,546	85,104	86,304
Ofc Asst-Typing	–	2	2	1,835–2,370	56,880	56,880
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–
Totals	–	26.0	26.0	–	$1,313,978	$1,335,651
Parole Outpatient Clinic:						
Chief Psychiatrist	–	1	1	9,341–10,707	159,108	159,108
Sr Psychiatrist-Spec	–	1	1	8,424–10,483	101,088	106,140
Staff Psychiatrist	–	4	4	7,810–10,239	467,594	471,989
Sr Psychologist-Supvr	–	1	1	4,891–6,234	54,707	57,442
Sr Psychologist-Spec	–	2	2	4,522–5,937	142,488	142,488
Mental Hlth Prog Supvr	–	1	1	4,772–5,757	69,084	69,084
Psychologist-Clinical	–	7.5	7.5	4,119–5,407	473,661	480,090
Staff Psychologist-Clinical [5]	–	1.2	1	4,119–5,407	58,277	52,323
Parole Svc Assoc	–	1	1	2,401–3,817	29,778	31,267
Psych Soc Worker	–	12.5	12.5	3,041–3,790	471,363	494,932
Sr Med Transcriber	–	1	1	2,478–3,012	34,974	36,144
Ofc Techn-Typing	–	2	2	2,258–2,745	55,455	58,227
Med Transcriber	–	2	2	2,215–2,693	56,361	59,180
Temporary Help	–	2.1	2.1	–	146,889	146,889
Totals	–	39.3	39.1	–	$2,320,827	$2,365,303
Totals, Region I	–	660.4	660.2	–	$37,991,994	$38,562,908
Region II						
Headquarters:						
C.E.A. III	–	1	1	7,354–8,108	95,304	95,304
Chief Dep Administrator	–	1	1	6,654–7,336	88,032	88,032
Parole Administrator II	–	1	1	6,651–7,332	87,984	87,984

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Parole Administrator I	–	1	1	6,418–7,077	84,924	84,924
Parole Agent III	–	4	4	5,269–6,405	313,683	313,683
Parole Agent II-Spec	–	16	16	4,787–5,814	1,168,334	1,176,146
Staff Svcs Mgr I	–	1	1	4,346–5,243	62,916	62,916
Parole Agent I	–	29.1	29.1	3,603–5,069	1,902,066	1,920,151
Corr Sgt	–	1	1	3,967–4,819	59,028	59,028
Assoc Info Sys Analyst-Spec	–	3	3	3,952–4,805	162,744	165,120
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	54,912	54,912
Parole Svc Assoc [4]	–	4	4	2,401–3,817	164,028	165,517
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	80,994	83,658
Bus Svc Asst-Spec	–	1	1	2,135–3,173	34,584	35,184
Exec Secty I	–	1	1	2,585–3,142	37,188	37,704
Ofc Svcs Supvr II-Gen	–	1	1	2,527–3,072	30,324	31,836
Ofc Techn-Typing	–	5	5	2,258–2,745	159,103	162,239
Ofc Techn-Gen	–	1	1	2,258–2,745	32,940	32,940
Acctg Techn	–	1	1	2,258–2,745	27,096	28,452
Prog Techn II	–	1	1	2,258–2,745	32,940	32,940
Prog Techn	–	2.9	2.9	1,951–2,546	77,137	80,731
Word Proc Techn	–	1	1	1,951–2,546	25,710	27,000
Key Data Opr	–	1	1	1,842–2,546	30,552	30,552
Acct Clk II	–	1	1	2,023–2,461	28,536	29,814
Ofc Asst-Typing	–	11	11	1,835–2,370	278,408	288,417
Ofc Asst-Gen	–	1	1	1,775–2,370	28,440	28,440
Temporary Help	–	0.4	0.4	–	17,604	17,604
Overtime	–	–	–	–	11,987	11,987
Totals	–	94.4	94.4	–	$5,177,498	$5,233,215
Supervision Case Services:						
Parole Administrator I	–	8	8	6,418–7,077	657,231	670,594
Parole Agent III	–	32	32	5,269–6,405	2,446,099	2,466,606
Parole Agent II-Supvr	–	1	1	5,026–6,105	75,193	75,193
Parole Agent II-Spec	–	41	41	4,787–5,814	2,994,764	3,025,026
Parole Agent I	–	274	274	3,603–5,069	15,823,082	16,241,766
Corr Counselor I	–	1	1	3,603–5,069	67,980	67,980
Corr Case Recds Mgr	–	1	1	4,163–5,019	60,228	60,228
Corr Ofcr	–	1	1	2,185–4,188	43,143	46,257
Ofc Svcs Supvr I-Typing	–	1	1	2,258–2,746	27,096	28,452
Ofc Svcs Supvr I-Gen	–	4	4	2,258–2,746	131,515	131,880
Ofc Techn-Typing	–	16	16	2,258–2,745	515,352	519,656
Ofc Techn-Gen	–	3	3	2,258–2,745	97,100	98,665
Word Proc Techn	–	10	10	1,951–2,546	305,520	305,520
Key Data Opr	–	1	1	1,842–2,546	30,552	30,552
Ofc Asst-Typing	–	62.5	62.5	1,835–2,370	1,634,154	1,675,380
Totals	–	456.5	456.5	–	$24,909,009	$25,443,755
Parole Outpatient Clinic:						
Chief Psychiatrist	–	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	–	7.5	7.5	7,810–10,239	971,364	982,797
Staff Psychologist-Clinical [5]	–	1.1	1	4,119–5,407	72,706	68,484
Psychologist-Clinical	–	6.5	6.5	4,119–5,407	398,532	404,762
Parole Svc Assoc	–	1	1	2,401–3,817	29,772	31,261
Psych Soc Worker	–	11	11	3,041–3,790	431,799	453,387
Ofc Techn-Gen	–	1	1	2,258–2,745	31,255	32,810
Ofc Techn-Typing	–	2	2	2,258–2,745	55,464	58,237
Med Transcriber	–	2	2	2,215–2,693	64,632	64,632
Ofc Asst-Typing	–	1	1	1,835–2,370	28,440	28,440
Temporary Help	–	1.9	1.9	–	129,341	129,341
Totals	–	36.0	35.9	–	$2,374,189	$2,415,035
Totals, Region II	–	586.9	586.8	–	$32,460,696	$33,092,005
Region III						
Headquarters:						
C.E.A. III	–	1	1	7,354–8,108	97,296	97,296
Parole Administrator II	–	2	2	6,651–7,332	175,968	175,968
Parole Administrator I	–	12	12	6,418–7,077	998,932	1,013,892
Parole Agent III	–	4	4	5,269–6,405	312,430	312,577
Parole Agent II-Spec	–	13	13	4,787–5,814	925,590	937,520
Staff Svcs Mgr I	–	1	1	4,346–5,243	60,324	62,376
Parole Agent I [2]	–	25	25	3,603–5,069	1,524,736	1,564,253

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Assoc Info Sys Analyst-Spec	–	2	2	3,952–4,805	96,630	101,472
Assoc Govtl Prog Analyst	–	4	4	3,764–4,576	216,824	219,430
Parole Svc Assoc [4]	–	6	6	2,401–3,817	210,184	219,994
Staff Svcs Analyst-Gen	–	2	2	2,411–3,805	75,737	78,397
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svc Asst-Spec	–	1	1	2,135–3,173	38,076	38,076
Info Sys Techn	–	2	2	2,122–3,046	63,304	64,252
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Svcs Supvr I-Typing	–	3	3	2,258–2,746	94,496	95,957
Ofc Techn-Typing	–	2	2	2,258–2,745	55,209	57,975
Acctg Techn	–	1	1	2,258–2,745	32,940	32,940
Prog Techn [3]	–	6	6	1,951–2,546	162,226	166,934
Word Proc Techn	–	1	1	1,951–2,546	30,552	30,552
Acct Clk II	–	1	1	2,023–2,461	29,532	29,532
Ofc Asst-Typing	–	16	16	1,835–2,370	422,971	434,721
Ofc Asst-Gen	–	2	2	1,775–2,370	56,880	56,880
Temporary Help	–	0.5	0.5	–	24,336	24,336
Overtime	–	–	–	–	18,777	18777
Totals	–	109.5	109.5	–	$5,786,410	$5,898,019
Supervision Case Services:						
Parole Agent III	–	57	57	5,269–6,405	4,338,310	4,392,938
Parole Agent II-Spec	–	64	64	4,787–5,814	4,568,920	4,628,793
Parole Agent I	–	454	454	3,603–5,069	25,665,201	26,427,232
Youth Corr Counselor	–	2	2	2,185–4,598	84,896	86,667
Ofc Svcs Supvr I-Typing	–	17	17	2,258–2,746	549,207	553,991
Ofc Techn-Typing	–	4	4	2,258–2,745	130,990	132,555
Ofc Asst-Typing	–	142	142	1,835–2,370	3,811,422	3,896,618
Totals	–	740.0	740.0	–	$39,148,946	$40,118,794
Restitution Center:						
Parole Administrator I	–	1	1	6,418–7,077	84,924	84,924
Parole Agent II-Spec	–	3	3	4,787–5,814	226,826	229,708
Corr Lieut	–	1	1	4,467–5,429	68,405	68,405
Corr Sgt	–	4	4	3,967–4,819	234,432	236,112
Corr Ofcr	–	14	14	2,185–4,188	731,793	743,033
Supvng Cook I	–	1	1	2,481–3,331	38,484	38,484
Bldg Maint Worker	–	2	2	2,992–3,276	78,624	78,624
Cook II	–	2	2	2,276–2,766	68,892	70,428
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940
Acct Clk II	–	1	1	2,023–2,461	29,523	29,532
Ofc Asst-Typing	–	1	1	1,835–2,370	28,440	28,440
Overtime	–	–	–	–	33,343	33,343
Totals	–	31.0	31.0	–	$1,656,626	$1,673,973
Parole Outpatient Clinic:						
Chief Psychiatrist	–	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	–	11	11	7,810–10,239	1,542,174	1,549,518
Sr Psychologist-Supvr	–	1	1	4,891–6,234	54,708	57,443
Sr Psychologist-Spec	–	1	1	4,522–5,937	71,244	71,244
Mental Hlth Prog Supvr	–	1	1	4,772–5,757	69,084	69,084
Psychologist-Clinical	–	5	5	4,119–5,407	323,772	326,264
Staff Psychologist-Clinical [5]	–	0.2	–	4,119–5,407	8,444	–
Parole Svcs Assoc	–	1	1	2,401–3,817	29,772	31,261
Psych Soc Worker	–	10	10	3,401–3,790	377,090	395,945
Sr Med Transcriber	–	1	1	2,478–3,012	36,144	36,144
Ofc Techn-Typing	–	2	2	2,258–2,745	55,464	58,237
Med Transcriber	–	4	4	2,215–2,693	124,728	126,060
Ofc Asst-Typing	–	2	2	1,835–2,370	58,656	58,656
Temporary Help	–	2.5	2.5	–	172,238	172,238
Totals	–	42.7	42.5	–	$3,084,402	$3,112,978
Totals, Region III	–	923.2	923.0	–	$49,676,384	$50,803,764
Region IV						
Headquarters:						
C.E.A. III	–	1	1	7,354–8,108	97,296	97,296
Parole Administrator II	–	2	2	6,651–7,332	178,368	178,368
Parole Administrator I	–	11	11	6,418–7,077	916,222	927,766
Parole Agent III	–	5	5	5,269–6,405	395,624	396,692

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5260)—*Continued*						
Parole Agent II-Spec	–	9	9	4,787–5,814	675,954	677,264
Psychologist-Clinical	–	1	1	4,119–5,407	68,484	68,484
Staff Svcs Mgr I	–	1	1	4,346–5,243	52,152	54,756
Parole Agent I [2]	–	22	22	3,603–5,069	1,443,512	1,456,274
Assoc Info Sys Analyst-Spec	–	4	4	3,952–4,805	211,636	216,452
Assoc Govtl Prog Analyst	–	3	3	3,764–4,576	152,178	159,728
Parole Svc Assoc [4]	–	3	3	2,401–3,817	87,396	91,765
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	40,652	42,688
Corr Case Recds Analyst	–	2	2	2,411–3,805	90,936	91,320
Bus Svc Asst-Spec	–	1	1	2,135–3,173	35,184	35,184
Exec Secty I	–	1	1	2,585–3,142	34,785	36,480
Info Sys Techn	–	1	1	2,122–3,046	36,552	36,552
Secty	–	1	1	2,298–2,794	33,528	33,528
Ofc Svcs Supvr I-Typing	–	3	3	2,258–2,746	100,032	100,032
Ofc Techn-Typing	–	3	3	2,258–2,745	94,689	96,135
Acctg Techn	–	1	1	2,258–2,745	32,588	32,940
Prog Techn [3]	–	4	4	1,951–2,546	116,808	118,006
Word Proc Techn	–	2	2	1,951–2,546	51,073	53,635
Ofc Asst-Typing	–	20.5	20.5	1,835–2,370	556,638	568,541
Temporary Help	–	0.6	0.6	–	25,716	25,716
Overtime	–	–	–	–	17,510	17,510
Totals	–	103.1	103.1	$7,227,219	$5,545,513	$5,613,112
Supervision Case Services:						
Parole Agent III	–	41	41	5,269–6,405	3,059,985	3,104,540
Parole Agent II-Spec	–	50	50	4,787–5,814	3,642,466	3,677,974
Parole Agent I	–	358	358	3,603–5,069	21,217,247	21,666,423
Corr Case Recds Supvr	–	1	1	3,625–4,360	52,320	52,320
Parole Svc Assoc	–	2	2	2,401–3,817	77,822	79,262
Ofc Svcs Supvr I-Typing	–	14	14	2,258–2,746	451,007	458,575
Ofc Techn-Typing	–	7	7	2,258–2,745	224,173	227,264
Word Proc Techn	–	1	1	1,951–2,546	28,440	28,440
Acct Clk II	–	1	1	2,023–2,461	30,718	30,732
Ofc Asst-Typing	–	90	90	1,835–2,370	2,453,730	2,501,580
Totals	–	565	565	$28,659,102	$31,237,908	$31,827,110
Community Correctional Facilities:						
Facility Capt	–	2	2	5,898–6,503	149,238	153,552
Corr Counselor II-Supvr	–	3	3	5,026–6,105	207,565	210,577
Parole Agent II-Spec	–	6	6	4,787–5,814	460,297	460,558
Corr Lieut	–	5	5	4,467–5,429	344,117	345,920
Corr Counselor I	–	8	8	3,603–5,069	486,488	499,123
Corr Sgt	–	12	12	3,967–4,819	696,246	701,244
Overtime	–	–	–	–	175,611	175,611
Totals	–	36.0	36.0	$2,468,822	$2,519,562	$2,546,585
Parole Outpatient Clinic:						
Chief Psychiatrist	–	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	–	7.5	7.5	7,810–10,239	984,678	993,468
Sr Psychologist-Supvr	–	1	1	4,891–6,234	54,708	57,443
Sr Psychologist-Spec	–	1	1	4,522–5,937	71,244	71,244
Mental Hlth Prog Supvr	–	1	1	4,772–5,757	69,084	69,084
Staff Psychologist-Clinical [5]	–	1.2	1	4,119–5,407	58,280	52,328
Psychologist-Clinical	–	4	4	4,119–5,407	253,270	260,318
Psych Soc Worker	–	12.5	12.5	3,041–3,790	482,652	504,206
Sr Med Transcriber	–	1	1	2,478–3,012	36,144	36,144
Parole Svc Assoc	–	1	1	–	29,772	31,261
Ofc Techn-Typing	–	2	2	3,258–2,745	55,464	58,237
Med Transcriber	–	3	3	2,215–2,693	91,212	92,544
Ofc Asst-Typing	–	2	2	1,835–2,370	54,906	56,136
Temporary Help	–	2.9	2.9	–	201,486	201,486
Totals	–	41.1	40.9	$1,556,187	$2,603,784	$2,644,783
Totals, Region IV	–	745.2	745.0	$39,911,330	$41,906,767	$42,631,590
TOTALS, AUTHORIZED POSITIONS	–	3,655.8	3,668.6	$170,810,384	$196,105,747	$200,959,783
Regular/Ongoing Positions	–	*3,640.9*	*3,653.7*	*158,924,056*	*193,570,249*	*198,425,597*
Temporary Help	–	*14.9*	*14.9*	*3,643,284*	*890,241*	*890,241*
Overtime	–	–	–	*8,243,044*	*1,645,257*	*1,643,945*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
AVENAL STATE PRISON-ASP (5352)						
Security-ASP						
Corr Administrator	2.5	3	3	6,335–6,985	252,918	253,860
Corr Capt	0.9	1	1	5,898–6,503	78,036	78,036
Facility Capt	5.2	7	7	5,898–6,503	542,592	546,132
Corr Lieut	26.9	32.1	32.1	4,467–5,429	2,067,088	2,092,336
Corr Sgt	64.7	81.7	82	3,967–4,819	4,530,630	4,642,850
Corr Ofcr [1]	563.2	623.8	623.1	2,185–4,188	30,584,753	31,433,361
Ofc Svcs Supvr I-Typing	0.7	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	6.9	10	10	2,258–2,745	318,723	324,321
Ofc Asst-Typing	12.1	13	13	1,835–2,370	384,620	390,488
Ofc Asst-Gen	5.8	6	6	1,775–2,370	165,472	167,808
Asst Clk	1.3	4	4	1,585–1,926	77,976	81,864
Temporary Help	39.7	1	1	(1,974,775)	70,106	70,856
Overtime	–	–	–	(4,240,705)	1,422,146	1,447,787
Totals, Security	729.9	783.6	783.2	$42,908,985	$40,528,036	$41,562,675
Inmate Support-ASP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	55,914	58,710
Asst Corr Food Mgr	0.9	2	2	3,684–4,401	88,416	92,832
Supvng Corr Cook	3.8	7.2	7.2	3,055–3,712	293,985	301,117
Supvng Cook I [2]	31.4	38.5	38.6	2,481–3,331	1,376,558	1,412,615
Materials & Stores Supvr I	0.7	1	1	2,677–3,210	32,660	34,296
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	1.3	–	–	–	1,750	1,800
Overtime	–	–	–	–	30,170	32,244
Totals, Feeding	40.1	50.7	50.8	$1,786,068	$1,910,173	$1,964,334
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	7.6	9	9	2,677–3,210	322,302	328,797
Temporary Help	0.1	–	–	(4,350)	–	–
Totals, Clothing	8.7	10.0	10.0	$352,365	$365,442	$371,937
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	9.9	10	10	6,447–10,239	1,223,142	1,231,865
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Pharmacist I	0.9	3.9	4	4,633–5,263	254,545	264,669
Sr Med Tech Asst	1	1	1	3,967–4,819	57,828	57,828
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	57,660	57,660
Supvng Registered Nurse I	1	1	1	3,831–4,613	62,556	62,556
Registered Nurse [4]	17.7	24.7	24.8	3,235–4,600	1,228,390	1,259,172
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	–	1	1	3,634–4,380	43,608	45,792
Med Tech Asst [3]	25.7	25.3	25.2	3,012–4,188	1,291,130	1,294,197
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,316
Staff Svcs Analyst-Gen	0.9	1	1	2,411–3,805	43,850	45,660
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Radiologic Technologist	0.2	2	2	2,631–3,478	63,029	67,614
Lab Techn-Chemical Analysis	–	1.6	1.6	2,610–3,466	50,112	52,621
Materials & Stores Supvr I	0.3	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	32,501	34,127
Pharmacy Asst	1.2	2	2	2,258–2,745	59,200	61,630
Hlth Recd Techn I	3.3	5	5	2,258–2,745	147,992	152,783
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Med Transcriber	2.7	4	4	2,215–2,693	123,528	126,357
Lab Asst	1	1	1	1,842–2,402	28,824	28,824
Ofc Asst-Typing	0.8	2	2	1,835–2,370	51,852	53,023
Ofc Asst-Gen	3	4	4	1,775–2,370	111,076	113,912
Temporary Help	1	–	–	(48,159)	–	–
Overtime	–	–	–	(375,512)	50,900	57,680
Totals, Medical	76.6	98.5	98.6	$4,845,102	$5,390,659	$5,480,986
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	6.9	7	7	6,001–9,292	726,720	731,292
Ofc Techn-Typing	0.7	1	1	2,258–2,745	29,376	30,732

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5352)—*Continued*						
Dental Asst	5	5	5	2,061–2,706	156,468	157,876
Overtime	–	–	–	(7,834)	–	–
Totals, Dental Services	13.6	14.0	14.0	$1,134,202	$1,025,244	$1,032,580
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Corr Plant Supvr	1	1.9	2	4,322–5,218	108,979	117,073
Fire Chief-Corr Facility	1	1	1	4,259–5,177	62,124	62,124
Assoc Hazardous Materials Spec	0.9	1	1	3,854–5,130	61,560	61,560
Chief Engr I	1	2	2	5,109	122,616	122,616
Equipt Maint Supvr	0.9	2	2	4,255–4,676	106,360	109,749
Stationary Engr	9.1	13.8	14	4,634	770,678	778,512
Supvr-Bldg Trades	1	4	4	3,948–4,545	203,376	208,560
Utility Shops Supvr	1	1	1	3,948–4,336	52,032	52,032
Plumber III	–	1	1	3,947–4,336	47,364	49,728
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Fire Fighter	4.7	5	5	3,012–4,188	272,220	272,220
Electrician II	3.6	6	6	3,766–4,139	285,708	292,458
Plumber II	3.6	6	6	3,766–4,139	288,316	293,568
Carpenter III	1	2	2	3,766–4,139	94,860	97,120
Bus Svc Ofcr I-Supvr	0.5	–	–	3,290–3,955	–	–
Maint Mechanic [5]	7.7	10.1	10	3,600–3,954	457,745	468,216
Painter II	3	5	5	3,595–3,947	228,372	232,692
Carpenter II	4.2	5.9	6	3,595–3,947	273,887	282,117
Heavy Equipt Mechanic	0.8	1	1	3,513–3,857	45,948	46,284
Staff Svcs Analyst-Gen	0.5	1	1	2,411–3,805	45,304	45,660
Locksmith I	2	2	2	3,433–3,766	90,384	90,384
Painter I	0.2	2	2	3,433–3,766	86,388	88,452
Electronics Techn	2.3	3	3	3,063–3,685	124,131	129,558
Automobile Mechanic	1.5	2	2	3,132–3,433	79,722	81,528
Bldg Maint Worker	–	1	1	2,992–3,276	35,904	37,704
Pest Cntrl Techn	–	1	1	2,856–3,132	34,272	35,988
Lead Groundskeeper	1.7	3	3	2,611–3,132	100,248	103,392
Ofc Techn-Typing	0.5	1	1	2,258–2,745	33,876	34,932
Ofc Asst-Typing	1.5	3	3	1,835–2,370	77,544	79,886
Temporary Help	7.8	–	–	(390,545)	1,992	1,992
Overtime	–	–	–	(115,718)	3,321	3,362
Totals, Facilities Operations	65.0	89.7	90.0	$3,476,328	$4,317,631	$4,401,867
Psychiatric Services:						
Staff Psychiatrist	0.3	1.5	1.5	7,810–10,239	196,128	198,474
Sr Psychologist-Supvr	1	1	1	4,891–6,234	79,985	82,008
Psychologist-Clinical	1.7	4	4	4,119–5,407	209,278	219,380
Psych Soc Worker	2.7	2.5	2.5	3,041–3,790	125,700	125,700
Psych Techn	0.6	2.6	2.6	2,516–3,308	89,203	91,619
Ofc Techn-Typing	1.1	3.5	3.5	2,258–2,745	102,960	106,350
Temporary Help	0.6	0.3	0.3	–	35,540	35,790
Overtime	–	–	–	–	7,310	7,693
Totals, Psychiatric Services	8.0	15.4	15.4	$518,835	$846,104	$867,014
Classification Services:						
Corr Counselor III	1	1	1	5,107–6,209	76,453	76,453
Corr Counselor II-Supvr	7.2	9	9	5,026–6,105	655,938	662,205
Corr Counselor II-Spec	4.8	5	5	4,787–5,814	375,887	375,887
Corr Lieut	1.8	2	2	4,467–5,429	130,296	130,296
Corr Counselor I	37.4	43	43	3,603–5,069	2,701,039	2,742,232
Ofc Asst-Typing	2.4	2	2	1,835–2,370	57,768	57,768
Temporary Help	0.4	–	–	(18,909)	–	–
Overtime	–	–	–	–	3,608	3,991
Totals, Classification Services	55.0	62.0	62.0	$3,722,532	$4,000,989	$4,048,832
Records:						
Corr Counselor II-Spec	–	2	2	4,787–5,814	114,888	120,632
Corr Case Recds Mgr	0.9	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	2	2	2	3,625–4,360	98,922	101,250
Corr Case Recds Analyst	13.8	14	14	2,411–3,805	598,749	614,319
Ofc Svcs Supvr I-Typing	3.6	4	4	2,258–2,746	129,788	131,332
Ofc Techn-Typing	0.2	1	1	2,258–2,745	30,240	31,749
Prog Techn	1	1	1	1,951–2,546	31,752	31,752
Ofc Asst-Typing [6]	25.3	25	24	1,835–2,370	666,261	662,025
Ofc Asst-Gen	3.8	3	3	1,775–2,370	77,288	81,144

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5352)—*Continued*						
Asst Clk	6.6	14	14	1,585–1,926	275,207	288,931
Temporary Help	0.7	–	–	(32,633)	–	–
Overtime	–	–	–	(45,881)	16,318	17,085
Totals, Records	57.9	67.0	66.0	$1,936,827	$2,099,641	$2,140,447
Inmate Activities:						
Materials & Stores Supvr I	1.6	2	2	2,677–3,210	70,644	72,252
Overtime	–	–	–	(28)	–	–
Totals, Inmate Activities	1.6	2.0	2.0	$105,524	$70,644	$72,252
Religion:						
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Spiritual Leader	–	1	1	3,333–4,164	39,996	42,000
Catholic Chaplain	0.1	1	1	3,333–4,164	39,996	42,000
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Jewish Chaplain-Intermittent	–	0.4	0.4	–	17,995	17,995
Spiritual Leader-Intermittent	–	0.6	0.6	–	26,993	26,993
Temporary Help	0.2	–	–	(8,684)	–	–
Totals, Religion	2.3	5.0	5.0	$126,273	$232,716	$236,724
Totals, Inmate Support-ASP	328.8	414.3	413.8	$18,004,056	$20,259,243	$20,616,974
Inmate Employment and Training-ASP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	4	5	5	4,444–5,403	311,277	315,338
Teacher-High School-Gen Educ	25.5	52.6	53	3,209–4,912	2,586,534	2,689,900
Teacher-Elementary-Multiple Subject	18.2	16	16	3,209–4,912	871,207	892,492
Sr Librarian	1	1	1	3,617–4,394	51,900	52,730
Library Tech Asst I	2.7	5	5	2,371–2,883	168,960	171,888
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Teaching Asst	0.5	–	–	1,978–2,405	594	625
Ofc Asst-Typing	3	4	4	1,835–2,370	115,572	116,743
Temporary Help	0.1	–	–	(5,460)	–	–
Overtime	–	–	–	(185)	578	578
Educ Leave	–	–	–	–	6,481	6,481
Totals, Academic Education	57.0	85.6	86.0	$3,046,742	$4,219,543	$4,353,215
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Computer Related	3	4	4	3,209–4,912	219,636	223,236
Voc Instructor-Graphic Arts	1.7	2.6	2.6	3,209–4,912	141,682	143,006
Voc Instructor-Small Engine Repair	1	3	3	3,209–4,912	147,336	151,752
Voc Instructor-Ofc Technologists	4.9	6	6	3,209–4,912	293,193	305,778
Voc Instructor-Welding	1	2	2	3,209–4,912	100,416	102,624
Voc Instructor-Upholstering	2.6	3	3	3,209–4,912	160,670	163,484
Voc Instructor-Ofc Mach	0.2	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Refrigeration	2	3	3	3,209–4,912	162,084	164,292
Voc Instructor-Plumbing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	1.8	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Mech Drawing	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Janitorial	1.5	3	3	3,209–4,912	135,900	142,686
Voc Instructor-Electronics	1.8	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Dry Cleaning Work	0.9	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Carpentry	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Baking	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Repair	1	1	1	3,209–4,912	58,944	58,944
Temporary Help	–	–	–	(180)	–	–
Overtime	–	–	–	(326)	387	770
Totals, Vocational Education	33.4	47.6	47.6	$1,946,710	$2,522,424	$2,571,996
Totals, Inmate Employment and Training-ASP	90.4	133.2	133.6	$4,993,452	$6,741,967	$6,925,211
Administrative Services-ASP						
General Administration:						
Warden	1	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	1	1	1	6,654–7,336	89,232	89,232

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5352)—*Continued*						
Corr Administrator	1	2	2	6,335–6,985	155,272	155,272
Corr Capt	0.1	1	1	5,898–6,503	70,776	74,316
Community Resources Mgr	1	1	1	4,441–6,207	71,844	74,292
Corr Bus Mgr I	1	1	1	4,864–5,869	70,428	70,428
Bus Mgr II	–	1	1	4,864–5,869	58,368	61,284
Corr Lieut	0.1	1	1	4,467–5,429	53,604	56,280
Staff Svcs Mgr I	1	1	1	4,346–5,243	61,053	62,781
Assoc Hazardous Materials Spec	0.1	1	1	3,854–5,130	46,248	48,564
Assoc Info Sys Analyst-Spec	2.8	3	3	3,952–4,805	164,518	166,992
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Equipment Maint Supvr	0.1	–	–	4,469	–	–
Labor Relations Analyst	0.1	1	1	3,766–4,578	46,807	46,807
Assoc Govtl Prog Analyst	3.3	3	3	3,764–4,576	148,134	155,321
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	47,940	47,940
Asst Info Sys Analyst	0.3	–	–	9,861	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	0.7	2	2	2,411–3,805	62,444	65,568
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	1	2	2	3,096–3,761	82,284	84,144
Materials & Stores Supvr II	1.8	3	3	2,992–3,595	122,184	123,979
Pers Svcs Supvr I	1.7	2	2	2,865–3,485	83,640	83,640
Pers Svcs Spec II	0.8	1	1	2,863–3,480	53,237	53,968
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Pers Svcs Spec I	8.1	11.1	11.1	2,226–3,222	352,764	361,772
Materials & Stores Supvr I	5.8	6	6	2,677–3,210	231,120	231,120
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Bus Svc Asst-Spec	0.3	1	1	2,135–3,173	25,620	26,904
Ofc Svcs Supvr II-Gen	–	1	1	–	30,324	31,840
Accountant I-Supvr	0.9	1	1	2,582–3,070	31,500	33,076
Pers Techn I	1	1	1	2,061–2,932	34,698	35,184
Acctg Techn [8]	2.1	1.1	1	2,258–2,745	32,711	32,580
Ofc Techn-Typing	6	11	11	2,258–2,745	338,130	346,006
Ofc Asst-Typing	3.4	11.6	11.9	1,835–2,370	280,529	302,093
Ofc Asst-Gen [7]	1	0.1	–	1,775–2,370	26,965	26,764
Asst Clk	0.7	–	–	1,585–1,926	–	–
Temporary Help	1.4	–	–	(71,399)	1,750	1,800
Overtime	–	–	–	(31,360)	79,376	83,401
Totals, Administration	56.6	81.9	82.0	$2,556,038	$3,397,164	$3,479,916
Inmate Trust:						
Acctg Techn	1.1	2	2	2,258–2,745	60,029	61,392
Acct Clk II	2.7	6	6	2,023–2,461	171,474	173,784
Totals, Inmate Trust	3.8	8.0	8.0	$112,924	$231,503	$235,176
Totals, Administrative Services-ASP	60.4	89.9	90.0	$2,668,962	$3,628,667	$3,715,092
TOTALS, AVENAL STATE PRISON	1,209.5	1,421.0	1,420.6	$68,575,455	$71,157,913	$72,819,952
Regular/Ongoing Positions	*1,156.2*	*1,419.7*	*1,419.3*	*60,877,019*	*69,426,180*	*71,046,642*
Temporary Help	*53.3*	*1.3*	*1.3*	*2,650,559*	*111,138*	*112,238*
Overtime	–	–	–	*5,047,877*	*1,620,595*	*1,661,072*

CALIFORNIA CORRECTIONAL CENTER
(5290)

Security-CCC						
Corr Administrator	1	1	1	$6,335–6,985	$83,820	$83,820
Corr Capt	1	1	1	5,898–6,503	78,036	78,036
Corr Lieut	22	24	24	4,467–5,429	1,543,659	1,565,222
Corr Sgt	49.7	53.2	53.2	3,967–4,819	3,044,567	3,081,585
Corr Ofcr	359	382.9	382.9	2,701–4,188	19,180,858	19,654,401
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	3.9	4	4	2,258–2,745	131,760	131,760
Word Proc Techn	2.8	3	3	1,951–2,546	84,516	85,692
Ofc Asst-Typing	4.1	4.5	4.5	1,835–2,370	125,976	127,737
Ofc Asst-Gen	1	1	1	1,775–2,370	28,440	28,440

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5290)—*Continued*						
Temporary Help	31.4	7.1	7.1	(1,619,826)	286,990	286,990
Overtime	–	–	–	(3,656,221)	1,476,396	1,475,348
Totals, Security-CCC	476.9	482.7	482.7	$28,428,511	$26,097,994	$26,632,007
Inmate Support-CCC						
Feeding:						
Corr Food Mgr I	0.9	1	1	4,342–5,280	63,360	63,360
Voc Instructor-Meat Cutting	1.9	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Baking	0.7	1	1	3,209–4,912	58,944	58,944
Asst Corr Food Mgr	2	2	2	3,684–4,401	105,624	105,624
Supvng Corr Cook	1.9	4	4	3,055–3,712	176,335	179,246
Supvng Cook I	18.8	20.4	20.4	2,481–3,331	804,818	815,040
Ofc Asst-Typing	0.6	1	1	1,835–2,370	30,720	30,720
Temporary Help	1.1	0.7	0.7	(54,253)	11,886	11,886
Overtime	–	–	–	(155,693)	10,418	10,418
Totals, Feeding-CCC	27.9	32.1	32.1	$1,317,958	$1,365,245	$1,380,586
Clothing:						
Materials & Stores Supvr II	0.3	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	1.9	2	2	2,677–3,210	77,040	77,040
Overtime	–	–	–	(2,056)	–	–
Totals, Clothing-CCC	2.2	3.0	3.0	$86,175	$120,180	$120,180
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	128,847	129,108
Physician & Surgeon	4.2	6.5	6.5	6,447–10,239	667,629	694,679
Pharmacist II	0.4	1	1	5,242–5,780	65,304	68,448
Nurse Practitioner	1	1	1	4,166–5,534	63,840	63,840
Pharmacist I	1	1	1	4,633–5,263	72,756	72,756
Supvng Registered Nurse II	0.9	1	1	4,223–5,087	63,190	63,443
Sr Med Tech Asst	1	1	1	3,967–4,819	60,719	60,719
Supvng Registered Nurse I	1.9	2	2	3,831–4,613	114,687	115,470
Registered Nurse	3.9	4	4	3,235–4,600	201,966	206,133
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Med Tech Asst	16.1	18	18	3,012–4,188	899,525	905,451
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Hlth Recd Techn II-Supvr	0.5	1	1	2,527–3,072	30,324	31,836
Med-Secty	1	1	1	2,476–3,009	36,108	36,108
Hlth Recd Techn I	2.3	3	3	2,258–2,745	94,446	97,502
Ofc Techn-Typing	–	1	1	2,258–2,745	28,451	28,451
Ofc Asst-Typing	3.1	4	4	1,835–2,370	113,536	113,760
Temporary Help	1.3	1.8	1.8	(66,869)	84,028	84,028
Overtime	–	–	–	(367,167)	5,208	5,208
Totals, Medical Services-CCC	40.6	50.3	50.3	$2,677,129	$2,819,424	$2,868,056
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	115,080	115,080
Dentist	4.5	5	5	6,001–9,292	486,831	495,136
Dental Asst	3.7	4	4	2,061–2,706	122,936	124,212
Temporary Help	0.3	1.5	1.5	(14,080)	101,080	101,080
Totals, Dental Services-CCC	9.5	11.5	11.5	$764,762	$825,927	$835,508
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	0.7	1	1	4,259–5,177	51,108	53,664
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	55,848	55,848
Chief Engr I	1.8	2	2	5,109	122,616	122,616
Water & Sewage Plant Supvr	1	1	1	4,634	55,608	55,608
Stationary Engr	14.6	15	15	4,634	834,120	834,120
Supvr-Bldg Trades	1.4	2	2	3,948–4,545	102,901	105,315
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Utility Shops Spec	1	1	1	3,857–4,236	50,832	50,832
Fire Fighter	5	5	5	3,012–4,188	253,388	260,418
Plumber II	1.9	2	2	3,766–4,139	99,336	99,336
Electrician II	2.9	3	3	3,766–4,139	144,528	146,784
Painter III	1.1	2	2	3,766–4,139	99,336	99,336
Carpenter III	1	1	1	3,766–4,139	49,668	49,668

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5290)—*Continued*						
Maint Mechanic	3	4	4	3,600–3,954	189,792	189,792
Painter II	1	1	1	3,595–3,947	47,364	47,364
Carpenter II	0.3	1	1	3,595–3,947	43,140	45,300
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	42,969	45,117
Locksmith I	1.9	2	2	3,433–3,766	90,384	90,384
Electronics Techn	0.7	1	1	3,063–3,685	39,308	41,268
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Lead Groundskeeper I	0.8	1	1	2,992–3,595	35,904	37,704
Tractor Opr-Laborer	1	1	1	3,145–3,446	41,352	41,352
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Groundskeeper	0.5	1	1	2,507–2,856	34,272	34,272
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	3.1	–	–	(158,536)	–	–
Overtime	–	–	–	(124,801)	7,763	7,763
Totals, Facilities Operations-CCC	54.7	57.0	57.0	$2,871,717	$2,880,769	$2,903,093
Psychiatric Services:						
Staff Psychiatrist	–	0.5	0.5	7,810–10,239	46,860	49,206
Psychologist-Clinical	1	1	1	4,119–5,407	64,278	67,244
Psych Techn	1	1.6	1.6	2,516–3,308	68,112	69,622
Med Transcriber	1	1	1	2,215–2,693	32,316	32,316
Overtime	–	–	–	(1,650)	274	274
Totals, Psychiatric Services-CCC	3.0	4.1	4.1	$141,102	$211,840	$218,662
Classification Services:						
Facility Capt	2	2	2	5,898–6,503	156,072	156,072
Corr Counselor III	0.9	1	1	5,107–6,209	79,588	79,588
Corr Counselor II-Supvr	3.4	4	4	5,026–6,105	286,813	289,825
Corr Counselor II-Spec	1	1	1	4,787–5,814	74,460	74,460
Corr Counselor I	27.3	28	28	3,603–5,069	1,822,260	1,836,582
Temporary Help	5	0.1	0.1	(259,031)	2,703	2,703
Overtime	–	–	–	(19,430)	2,879	2,879
Totals, Classification Services-CCC	39.6	36.1	36.1	$2,642,045	$2,424,775	$2,442,109
Records:						
Corr Counselor II-Spec	1.8	2	2	4,787–5,814	154,781	154,781
Corr Counselor I	0.7	1	1	3,603–5,069	55,404	58,176
Corr Case Recds Mgr	0.9	1	1	4,163–5,019	55,623	58,320
Corr Case Recds Supvr	1.8	2	2	3,625–4,360	95,820	97,992
Corr Case Recds Analyst	11	11	11	2,411–3,805	480,946	492,458
Ofc Svcs Supvr I-Typing	1.8	2	2	2,258–2,746	62,464	65,594
Ofc Svcs Supvr I-Gen	2	2	2	2,258–2,746	65,946	65,952
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Word Proc Techn	4.3	5	5	1,951–2,546	151,124	152,304
Prog Techn	3	3	3	1,951–2,546	91,656	91,656
Ofc Asst-Typing [1]	22.9	27.5	26.5	1,835–2,370	749,758	738,709
Limited Exam-Appt Prog Candidate	0.2	–	–	(12,958)	–	–
Temporary Help	1.2	–	–	(59,294)	–	–
Overtime	–	–	–	(29,755)	4,247	4,247
Totals	52.6	57.5	56.5	$1,866,687	$2,000,709	$2,013,129
Inmate Activities:						
Teacher-High School-Phys Educ	3	3	3	3,209–4,912	174,108	174,108
Overtime	–	–	–	(3,960)	–	–
Totals, Inmate Activities-CCC	3.0	3.0	3.0	$175,980	$174,108	$174,108
Religion:						
Muslim Chaplain	0.3	0.5	0.5	3,333–4,164	23,466	24,604
Protestant Chaplain	1	1	1	3,333–4,164	45,810	48,078
Catholic Chaplain	1	1	1	3,333–4,164	43,575	45,756
Temporary Help	0.2	0.4	0.4	(9,857)	16,929	16,929
Totals, Religion-CCC	2.5	2.9	2.9	$110,128	$129,780	$135,367
Totals, Inmate Support-CCC	235.6	257.5	256.5	$12,653,683	$12,952,757	$13,090,798
Inmate Employment and Training-CCC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	58,572	61,500
Supvr-Acad Inst	1	1	1	4,444–5,403	64,836	64,836

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5290)—*Continued*						
Teacher-Librarian	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Gen Educ	6.1	8	8	3,209–4,912	410,199	419,437
Teacher-Elementary-Multiple Subject	6.4	9	9	3,209–4,912	467,423	478,936
Sr Librarian	2	2	2	3,617–4,394	90,292	94,807
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	–	0.9	0.9	–	26,584	26,584
Overtime	–	–	–	(901)	12,958	12,958
Totals, Academic Education-CCC	18.5	23.9	23.9	$989,215	$1,225,028	$1,253,222
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Animal Husbandry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Small Engine Repair	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Technologists	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Welding	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Upholstering	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Mach	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Silk Screen	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Shoemaking	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Sheet Metal Work	1.6	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Refrigeration	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	1.9	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Masonry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	0.7	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	0.3	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Baking	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Mechanics	2	3	3	3,209–4,912	160,247	164,292
Voc Instructor-Auto Repair	2.6	2	2	3,209–4,912	115,801	117,733
Ofc Asst-Typing	1	1	1	1,835–2,370	23,412	24,583
Temporary Help	–	0.1	0.1	–	1,617	1,617
Overtime	–	–	–	(3,845)	1,405	1,405
Totals, Vocational Education	26.1	28.1	28.1	$1,500,423	$1,596,286	$1,605,642
Camp Administration:						
Corr Administrator	0.3	1	1	6,335–6,985	76,020	79,824
Facility Capt	1.5	1	1	5,898–6,503	70,776	74,316
Corr Counselor II-Supvr	1	1	1	5,026–6,105	73,993	73,993
Corr Lieut	0.9	1	1	4,467–5,429	66,451	66,451
Corr Counselor I	6.8	7	7	3,603–5,069	461,719	461,719
Corr Sgt	1	1	1	3,967–4,819	60,228	60,228
Corr Ofcr	3.9	4	4	2,185–4,188	212,256	212,256
Supvng Corr Cook	1.5	–	–	3,055–3,712	–	–
Materials & Stores Supvr II	0.8	–	–	2,992–3,595	–	–
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.8	1	1	1,835–2,370	28,216	28,440
Totals, Camp Administration-CCC	19.5	18.0	18.0	$1,142,829	$1,084,879	$1,092,447
Camp Operations:						
Facility Capt	1.1	1	1	5,898–6,503	73,726	77,416
Corr Lieut	15.8	16	16	4,467–5,429	1,071,384	1,073,904
Corr Sgt	17.7	19	19	3,967–4,819	1,113,719	1,116,447
Corr Ofcr	118.3	120	120	2,185–4,188	6,445,289	6,463,411
Temporary Help	1.9	–	–	(99,029)	–	–
Overtime	–	–	–	(4,862,078)	–	–
Totals, Camp Operations-CCC	154.8	156.0	156.0	$13,626,516	$8,704,118	$8,731,178
Totals, Inmate Employment and Training-CCC	218.9	226.0	226.0	$17,258,983	$12,610,311	$12,682,489
Administration Services-CCC						
General Administration:						
Warden	–	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	2	2	2	6,335–6,985	167,640	167,640
Corr Bus Mgr II	0.3	1	1	5,913–6,518	70,956	74,508
Facility Capt	0.7	1	1	5,898–6,503	78,036	78,036
Community Resources Mgr	1	1	1	4,441–6,207	73,519	74,484
Bus Mgr II	0.4	1	1	4,864–5,869	61,638	64,722

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5290)—*Continued*						
Corr Counselor II-Spec	0.6	1	1	4,787–5,814	57,444	60,312
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Assoc Info Sys Analyst-Spec	1.2	2	2	3,952–4,805	105,062	107,460
Sr Acctg Ofcr-Supvr	0.5	1	1	3,955–4,772	47,460	49,836
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Labor Relations Analyst	1	1	1	3,766–4,578	54,936	54,936
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Electrician I	1	1	1	3,595–3,947	47,364	47,364
Instl Artist/Facilitator	–	1	1	3,199–3,888	38,388	40,308
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	4.1	5	5	2,411–3,805	223,225	225,503
Pers Svcs Supvr II	0.8	1	1	3,119–3,792	45,504	45,504
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	3	3	3	2,992–3,595	129,420	129,420
Pers Svcs Spec II	1	1	1	2,863–3,480	50,562	50,743
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Exec Asst	0.7	1	1	2,813–3,419	35,160	36,916
Heavy Truck Driver	3.2	4	4	2,992–3,276	151,356	154,848
Pers Svcs Spec I	5.8	6.6	6.6	2,226–3,222	225,567	231,243
Materials & Stores Supvr I	5.7	6	6	2,677–3,210	228,158	230,160
Laundry Supvr II	0.7	1	1	2,581–3,138	39,360	39,936
Info Sys Techn	1	1	1	2,122–3,046	31,412	32,984
Acctg Techn	1.9	2	2	2,258–2,745	65,880	65,880
Sr Acct Clk	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	3.7	5	5	2,258–2,745	161,012	163,378
Laundry Supvr I	0.9	1	1	2,189–2,661	31,932	31,932
Word Proc Techn	2.9	3	3	1,951–2,546	84,516	85,692
Ofc Asst-Typing	5.1	5.6	5.6	1,951–2,370	155,659	158,954
Temporary Help	3.0	0.1	0.1	(156,025)	2,678	2,678
Overtime	–	–	–	(78,342)	59,522	59,522
Totals, General Administration-CCC	62.2	70.3	70.3	$2,814,420	$3,141,990	$3,183,523
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,582–3,070	41,160	41,160
Acctg Techn	1.7	2	2	2,258–2,745	65,016	65,880
Sr Acct Clk	3	3	3	2,258–2,745	98,820	98,820
Acct Clk II	2	2	2	2,023–2,461	59,064	59,064
Totals, Inmate Trust-CCC	7.7	8.0	8.0	$251,329	$264,060	$264,924
Reimbursement Services:						
Supvng Cook I	0.8	1	1	2,481–3,331	40,884	40,884
Totals, Reimbursement Services-CCC	0.8	1	1	$33,395	$40,884	$40,884
Totals, Administrative Services-CCC	70.7	79.3	79.3	$3,099,144	$3,446,934	$3,489,331
TOTALS, CALIFORNIA CORRECTIONAL CENTER	1,002.1	1,045.5	1,044.5	$61,440,321	$55,107,996	$55,894,625
Regular/Ongoing Positions	*953.6*	*1,032.8*	*1,031.8*	*49,625,265*	*52,992,431*	*53,780,108*
Temporary Help	*48.5*	*12.7*	*12.7*	*2,499,157*	*534,495*	*534,495*
Overtime	–	–	–	*9,315,899*	*1,581,070*	*1,580,022*

CALIFORNIA CORRECTIONAL INSTITUTION
(5300)

Security-CCI						
Corr Administrator	0.9	1	1	$6,335–6,985	$76,020	$79,824
Corr Capt	2	3	3	5,898–6,503	228,048	231,588
Facility Capt	3	3	3	5,898–6,503	234,998	235,308
Corr Lieut [4]	30.1	38.2	38.2	4,467–5,429	2,455,205	2,484,161
Corr Sgt [5]	98.5	117.6	117.1	3,967–4,819	6,643,726	6,729,230
Corr Ofcr [1, 2, 3]	865.1	922.5	923	2,185–4,188	46,320,452	47,310,795
Staff Svcs Analyst-Gen	1	2	2	2,411–3,805	69,032	72,488
Ofc Techn-Typing	1.5	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	8.5	9.5	9.5	1,835–2,370	269,568	273,892
Ofc Asst-Gen	4	8	8	1,775–2,370	208,686	213,429

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5300)—*Continued*						
Temporary Help	–	2.3	2.4	–	102,803	102,803
Overtime	–	–	–	(5,169,284)	2,877,636	2,870,350
Totals, Security-CCI	1,067.3	1,108.2	1,108.2	$60,948,937	$59,519,114	$60,636,808
Inmate Support-CCI:						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	62,012	64,928
Asst Corr Food Mgr	0.8	1	1	3,684–4,401	52,131	54,561
Supvng Corr Cook	3.2	4	4	3,055–3,712	185,840	187,776
Supvng Cook I [6]	24.1	25.4	25.4	2,481–3,331	1,017,320	1,025,436
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	–	1.4	1.4	–	46,667	46,667
Overtime	–	–	–	(76,091)	35,333	35,311
Totals, Feeding-CCI	31.1	34.8	34.8	$1,372,378	$1,473,043	$1,488,419
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	3.7	4	4	2,677–3,210	147,684	149,292
Overtime	–	–	–	(222)	–	–
Totals, Clothing-CCI	4.7	5.0	5.0	$193,794	$190,824	$192,432
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	7.8	9	9	6,447–10,239	1,048,278	1,060,626
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Pharmacist I	2	2	2	4,633–5,263	145,512	145,512
Supvng Registered Nurse II	0.9	1	1	4,223–5,087	63,444	63,444
Sr Med Tech Asst	1.9	2	2	3,967–4,819	116,234	116,234
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	57,660	57,660
Supvng Registered Nurse I	1	1	1	3,831–4,613	59,576	61,844
Registered Nurse [7]	11.2	16.8	16.8	3,235–4,600	815,936	837,980
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Med Tech Asst [11, 13]	28.6	30.2	30.2	3,012–4,188	1,526,205	1,547,222
Staff Svcs Analyst-Gen	0.7	1	1	2,411–3,805	40,920	42,969
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Radiologic Technologist	1	1	1	2,631–3,478	41,736	41,736
Hlth Recd Techn II-Supvr	0.8	1	1	2,527–3,072	30,324	31,836
Hlth Recd Techn II-Spec	1.2	1	1	2,525–3,070	36,168	36,796
Med-Secty	1	1	1	2,476–3,009	36,108	36,108
Hlth Recd Techn I [9]	6.9	7	7	2,258–2,745	226,296	229,360
Pharmacy Asst	0.5	0.5	0.5	2,258–2,745	16,470	16,470
Ofc Asst-Typing [10, 12]	1.3	–	–	1,835–2,370	5,916	4,745
Ofc Asst-Gen [8]	3.4	1	1	1,775–2,370	31,584	31,737
Temporary Help	–	0.3	0.3	(8,442)	10,286	10,286
Overtime	–	–	–	353,591	92,365	92,281
Totals, Medical Services-CCI	74.4	80.8	80.8	$4,256,486	$4,699,722	$4,765,808
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	5.7	8	8	6,001–9,292	750,525	766,872
Dental Lab Techn	1	1	1	2,923–3,888	46,656	46,656
Dental Asst	1.7	1.7	1.7	2,061–2,706	51,102	51,102
Overtime	–	–	–	(17,447)	–	–
Totals, Dental Services-CCI	9.4	11.7	11.7	$1,002,113	$960,963	$977,310
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Corr Plant Supvr	2	2	2	4,322–5,218	125,232	125,232
Fire Chief-Corr Facility	1	1	1	4,259–5,177	61,144	62,124
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	51,412	53,918
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr [14]	12.2	13	13	4,634	722,904	722,904
Water & Sewage Plant Supvr	5.3	6	6	4,634	333,648	333,648
Supvr-Bldg Trades	1.2	2	2	3,948–4,545	106,456	108,712
Plumber III	1.9	2	2	3,947–4,336	104,064	104,064
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Fire Fighter	4.9	5	5	3,012–4,188	254,820	256,884
Plumber II [16]	4.6	5	5	3,766–4,139	247,970	248,336
Electrician II [17]	6	5	5	3,766–4,139	252,816	250,556

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5300)—*Continued*						
Carpenter III	1.6	2	2	3,766–4,139	99,336	99,336
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	7.4	9	9	3,600–3,954	419,436	423,726
Carpenter II	1	1	1	3,595–3,947	47,364	47,364
Painter II	3	4	4	3,595–3,947	189,456	189,456
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Heavy Equipt Mechanic	0.1	–	–	3,513–3,857	–	–
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	38,502	40,428
Mason	1	1	1	3,433–3,766	45,192	45,192
Locksmith I	1.6	2	2	3,433–3,766	90,384	90,384
Glazier	0.9	1	1	3,433–3,766	45,192	45,192
Electronics Techn	3	3	3	3,063–3,685	128,803	130,823
Lead Automobile Mechanic	1	1	1	3,276–3,595	43,140	43,140
Tractor Opr-Laborer	1	1	1	3,145–3,446	41,064	41,352
Materials & Stores Supvr I	1.1	2	2	2,677–3,210	70,644	72,252
Pest Cntrl Techn	0.6	1	1	2,856–3,132	34,701	36,387
Lead Groundskeeper [15, 18]	3.8	3	3	2,611–3,132	112,752	112,758
Ofc Techn-Typing	0.8	1	1	2,258–2,745	35,220	35,220
Laundry Supvr I	2	2	2	2,189–2,661	67,416	68,424
Ofc Asst-Gen	0.4	1	1	1,775–2,370	23,412	24,583
Temporary Help	3	0.8	0.8	(150,890)	28,446	28,446
Overtime	–	–	–	(323,479)	656	656
Totals, Facility Operations-CCI	79.4	83.8	83.8	$4,306,132	$4,102,334	$4,122,249
Psychiatric Services:						
Staff Psychiatrist	1	4	4	7,810–10,239	482,520	491,904
Sr Psychologist-Supvr	1	2	2	4,891–6,234	140,700	143,640
Psychologist-Clinical	3.3	11	11	4,119–5,407	610,680	633,549
Psych Soc Worker	1.2	1.5	1.5	3,041–3,790	68,526	69,438
Psych Techn	1.9	6.3	6.3	2,516–3,308	211,617	218,109
Ofc Techn-Typing	0.9	4	4	2,258–2,745	87,132	89,844
Med Transcriber	1.5	1.5	1.5	2,215–2,693	48,474	48,474
Ofc Asst-Typing	0.9	1	1	1,835–2,370	28,440	28,440
Overtime	–	–	–	(21,353)	–	–
Totals, Psychiatric Services-CCI	11.7	31.3	31.3	$915,307	$1,678,089	$1,723,398
Classification Services:						
Facility Capt	1	1	1	5,898–6,503	76,136	79,236
Corr Counselor III	3	3	3	5,107–6,209	236,190	236,190
Corr Counselor II-Supvr [19]	7	6	6	5,026–6,105	462,379	461,883
Corr Counselor II-Spec	3	3	3	4,787–5,814	222,913	222,913
Acctg Administrator II	0.9	1	1	4,772–5,757	57,264	60,132
Corr Counselor I	42.4	44	44	3,603–5,069	2,767,130	2,790,617
Temporary Help	–	0.3	0.3	–	12,559	12,559
Overtime	–	–	–	(29,256)	48,614	48,607
Totals, Classification Services-CCI	57.3	58.3	58.3	$3,895,236	$3,883,185	$3,912,137
Records:						
Corr Counselor II-Supvr	–	1	1	5,026–6,105	60,312	63,328
Corr Case Recds Mgr	2.9	3	3	4,163–5,019	178,140	180,684
Corr Case Recds Supvr	2.6	3	3	3,625–4,360	148,140	150,312
Corr Case Recds Analyst	14.5	15	15	2,411–3,805	621,333	638,054
Ofc Svcs Supvr I-Gen	4.3	5	5	2,258–2,746	145,866	151,545
Prog Techn II [20]	3.5	3	3	2,258–2,745	102,584	102,773
Word Proc Techn [21]	4.2	5	5	1,951–2,546	144,936	146,807
Prog Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing [23]	16.2	19.5	19.5	1,835–2,370	506,964	523,547
Ofc Asst-Gen [22]	13.5	17.5	17.5	1,775–2,370	458,874	474,099
Overtime	–	–	–	(14,591)	12,743	12,728
Totals, Records-CCI	62.7	73.0	73.0	$2,123,932	$2,410,444	$2,474,429
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Materials & Stores Supvr I [24]	3	3	3	2,677–3,210	115,560	115,560
Overtime	–	–	–	(111)	–	–
Totals, Inmate Activities-CCI	4.0	4.0	4.0	$172,913	$174,504	$174,504
Religion:						
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5300)—*Continued*						
Spiritual Leader	1	1	1	3,333–4,164	49,968	49,968
Temporary Help	–	0.6	0.6	–	21,931	21,931
Totals, Religion-CCI	4.0	4.6	4.6	$264,310	$233,503	$233,503
Totals, Inmate Support-CCI	338.7	387.3	387.3	$18,502,601	$19,806,611	$20,064,189
Inmate Employment and Training-CCI						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	4,881–5,935	70,957	71,220
Supvr-Acad Inst	1.2	2	2	4,444–5,403	127,957	129,672
Teacher-High School-Gen Educ	4.3	12	12	3,209–4,912	530,904	557,427
Teacher-Elementary-Multiple Subject	14.9	23	23	3,209–4,912	1,155,584	1,187,022
Sr Librarian	2	2	2	3,617–4,394	105,456	105,456
Librarian	2	3	3	3,293–4,003	131,476	135,658
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	–	0.2	0.2	–	6,145	6,145
Overtime	–	–	–	–	1,303	1,296
Totals, Academic Education-CCI	26.3	44.2	44.2	$1,448,153	$2,162,722	$2,226,836
Vocational Education:						
Supvr-Voc Inst	1	2	2	4,444–5,403	118,164	120,828
Voc Instructor-Upholstering	1.6	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Silk Screen	2	2	2	3,209–4,912	115,164	115,164
Voc Instructor-Sewing Machine	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Refrigeration	1.2	2	2	3,209–4,912	103,508	105,734
Voc Instructor-Mill & Cabinet Work	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	0.8	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	1.7	2	2	3,209–4,912	105,270	107,583
Voc Instructor-Dry Cleaning Work	1.7	2	2	3,209–4,912	100,596	105,489
Voc Instructor-Auto Mechanics	2.4	3	3	3,209–4,912	150,737	155,696
Voc Instructor-Auto Repair	1	–	–	3,209–4,912	14,748	12,540
Voc Instructor-Bldg Maint	1.6	2	2	3,209–4,912	107,598	110,028
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Technologists	1.6	2	2	3,209–4,912	97,797	100,236
Electronics Techn	0.3	1	1	3,063–3,685	36,756	38,592
Ofc Techn-Typing	0.9	1	1	2,258–2,745	35,220	35,220
Temporary Help	–	0.6	0.6	–	15,596	15,596
Totals, Vocational Education, CCI	21.7	26.6	26.6	$1,208,798	$1,413,762	$1,435,314
Totals, Inmate Employment and Training-CCI	48.0	70.8	70.8	$2,656,951	$3,576,484	$3,662,150
Administrative Services-CCI						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1.5	2	2	6,654–7,336	177,264	177,264
Corr Administrator	3.7	4	4	6,335–6,985	332,755	335,280
Corr Bus Mgr II	0.8	1	1	5,913–6,518	70,956	74,508
Community Resources Mgr	1	1	1	4,441–6,207	69,212	72,484
Bus Mgr II	1	1	1	4,864–5,869	70,428	70,428
Corr Counselor II-Spec	1.9	2	2	4,787–5,814	142,938	146,037
Corr Lieut	–	1	1	4,467–5,429	53,604	56,280
Supvr-Voc Inst	0.7	–	–	4,444–5,403	–	–
Assoc Info Sys Analyst-Supvr	1	1	1	3,952–4,805	57,660	57,660
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	57,652	57,660
Instl Pers Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	52,088	54,694
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Asst Info Sys Analyst	0.9	1	1	2,658–3,995	47,940	47,940
Bus Svc Ofcr I-Supvr	0.1	1	1	3,290–3,955	39,480	41,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	5	5	5	2,411–3,805	206,770	214,823
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	3	3	3	2,992–3,595	129,420	129,420
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Pers Svcs Spec I	7.5	10.1	10.1	2,226–3,222	333,087	340,687

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5300)—*Continued*						
Materials & Stores Supvr I	7.2	8	8	2,677–3,210	304,380	304,193
Bus Svc Asst-Spec	1	–	–	2,135–3,173	–	–
Accountant I-Supvr	1	1	1	2,582–3,070	36,840	36,840
Acctg Techn	0.7	1	1	2,258–2,745	27,096	28,452
Ofc Techn-Typing	9.3	11	11	2,258–2,745	348,572	354,941
Acct Clk II	2	2	2	2,023–2,461	59,064	59,064
Ofc Asst-Typing	9.3	9.5	9.5	1,835–2,370	257,937	263,254
Ofc Asst-Gen	0.9	1	1	1,775–2,370	28,104	28,440
Temporary Help	–	0.1	0.1	–	2,819	2,819
Overtime	–	–	–	(17,453)	149,529	149,452
Totals, Administrative Services-CCI	70.5	77.7	77.7	$3,190,124	$3,545,639	$3,594,124
Inmate Trust:						
Acctg Techn	1.3	3	3	2,258–2,745	91,431	94,044
Acct Clk II	5	5	5	2,023–2,461	143,010	144,252
Overtime	–	–	–	(1,438)	–	–
Totals, Inmate Trust-CCI	6.3	8.0	8.0	$188,871	$234,441	$238,296
Reimbursement Services:						
Supvng Cook I	0.9	1	1	2,481–3,331	39,144	40,872
Totals, Reimbursement Services-CCI	0.9	1.0	1.0	$33,921	$39,144	$40,872
Totals, Administrative Services-CCI	77.7	86.7	86.7	$3,412,916	$3,819,224	$3,873,292
TOTALS, CALIFORNIA CORRECTIONAL INSTITUTION	1,531.7	1,653.0	1,653.0	$85,521,405	$86,721,433	$88,236,439
Regular/Ongoing Positions	*1,475.8*	*1,646.3*	*1,646.3*	*76,679,681*	*83,256,002*	*84,778,506*
Temporary Help	*55.9*	*6.7*	*6.7*	*2,817,408*	*247,252*	*247,252*
Overtime	–	–	–	*6,024,316*	*3,218,179*	*3,210,681*

CALIFORNIA INSTITUTION FOR MEN
(5310)

Reception and Diagnosis-CIM						
Corr Administrator	1	1	1	$6,335–6,985	$83,820	$83,820
Facility Capt	1	1	1	5,898–6,503	78,036	78,036
Corr Counselor III	2	2	2	5,107–6,209	150,961	150,961
Corr Counselor II-Supvr	4.6	5	5	5,026–6,105	378,754	378,754
Corr Counselor II-Spec	1	1	1	4,787–5,814	80,788	80,788
Corr Counselor I	23.4	30	30	3,603–5,069	1,888,061	1,919,992
Corr Case Recds Mgr	2	2	2	4,163–5,019	129,096	129,096
Corr Case Recds Supvr	2.8	3	3	3,625–4,360	156,780	158,952
Corr Case Recds Analyst	10.9	12	12	2,411–3,805	495,020	507,400
Sr Word Proc Techn	0.5	1	1	2,346–2,852	30,504	32,028
Ofc Svcs Supvr I-Typing	2	2	2	2,258–2,746	70,912	70,992
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Word Proc Techn	4.3	6	6	1,951–2,546	176,160	178,377
Prog Techn	2	2	2	1,951–2,546	61,104	61,104
Ofc Asst-Gen	3.9	4	4	1,951–2,370	113,760	113,760
Ofc Asst-Typing	14.4	18.5	18.5	1,951–2,370	477,080	491,659
Overtime	–	–	–	(66,394)	–	–
Totals, Reception and Diagnosis-CIM	76.8	91.5	91.5	$3,926,882	$4,406,056	$4,470,939
Security-CIM						
Corr Administrator	1	2	2	6,335–6,985	159,840	163,644
Facility Capt	2.4	2	2	5,898–6,503	150,012	153,552
Corr Capt	5	5	5	5,898–6,503	387,660	391,380
Corr Lieut	26.6	29.4	29.4	4,467–5,429	1,937,250	1,947,392
Corr Sgt	95.6	105	105	3,967–4,819	6,080,066	6,127,735
Corr Ofcr	722.4	784.5	784.5	2,701–4,188	40,537,741	41,084,679
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	39,384	39,384
Ofc Techn-Typing	3	3	3	2,258–2,745	101,100	101,100
Ofc Asst-Gen	1.9	5	5	1,951–2,370	129,276	132,889
Ofc Asst-Typing	3.7	5	5	1,951–2,370	134,728	137,107
Temporary Help	68.6	5.2	5.2	(3,569,592)	224,964	224,964
Overtime	–	–	–	(6,901,626)	3,263,367	3,256,033
Totals, Security-CIM	931.2	947.1	947.1	$57,052,700	$53,145,388	$53,759,859

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5310)—*Continued*						
Inmate Support-CIM						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	66,516	66,516
Asst Corr Food Mgr	1	2	2	3,684–4,401	92,324	94,518
Supvng Corr Cook	5	5	5	3,055–3,712	222,579	222,720
Supvng Cook I	21.6	33.1	33.1	2,481–3,331	1,153,063	1,176,006
Auto Equipt Opr I	2	3	3	2,970–3,257	109,440	111,156
Materials & Stores Supvr I	1.9	2	2	2,677–3,210	77,040	77,040
Temporary Help	–	0.3	0.3	–	13,832	13,832
Overtime	–	–	–	(159,700)	26,059	26,059
Totals, Feeding	32.5	46.4	46.4	$1,482,599	$1,760,853	$1,787,847
Clothing:						
Materials & Stores Supvr II	3	3	3	2,992–3,595	129,420	129,420
Materials & Stores Supvr I	2.9	4	4	2,677–3,210	138,636	143,514
Overtime	–	–	–	(308)	–	–
Totals, Clothing	5.9	7.0	7.0	$237,708	$268,056	$272,934
Medical Services:						
Chief Psychiatrist	1	–	–	9,341–10,707	–	–
Chief Med Ofcr	–	1	1	9,341–10,707	112,092	117,697
Chief Physician & Surgeon	–	1	1	8,904–10,559	106,848	112,190
Physician & Surgeon	15.5	15.5	15.5	6,447–10,239	1,871,731	1,878,732
Hlth Svcs Administrator II	1	1	1	5,526–6,090	73,080	73,080
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Supvng Registered Nurse III	1	1	1	4,610–5,565	69,180	69,180
Hlth Svcs Administrator I	1	1	1	4,545–5,484	54,540	57,264
Pharmacist I	7.4	8	8	4,633–5,263	561,528	564,312
Stds Compliance Coordinator	1	1	1	4,336–5,232	62,784	62,784
Supvng Registered Nurse II	1.9	3	3	4,223–5,087	175,980	180,096
Surgical Nurse II	1	1	1	3,816–5,072	63,264	63,264
Nurse Instructor	1	1	1	3,792–5,040	57,252	57,252
Sr Med Tech Asst	6.1	6	6	3,967–4,819	339,144	341,520
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Clinical Lab Technologist	1	1	1	3,955–4,772	57,264	57,264
Surgical Nurse I	2	3	3	3,484–4,617	147,096	149,184
Supvng Registered Nurse I	5.2	6	6	3,831–4,613	360,263	365,060
Registered Nurse	40.1	53.5	53.5	3,462–4,600	2,614,151	2,676,185
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	0.1	1.4	1.4	3,634–4,380	61,051	64,107
Clinical Lab Technologist	2.8	3	3	3,437–4,368	140,400	142,641
Med Tech Asst	67.4	73.6	73.6	3,012–4,188	3,720,086	3,749,639
Med Recd Director	1	2	2	3,031–4,074	85,260	87,084
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,317
Supvng Corr Cook	1	1	1	3,055–3,712	44,544	44,544
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Clinical Dietician	1	1	1	2,840–3,536	42,432	42,432
Radiologic Technologist	3	3	3	2,631–3,478	112,857	114,660
Supvng Cook I	2	2	2	2,481–3,331	76,968	76,968
Materials & Stores Supvr I	0.4	1	1	2,677–3,210	32,124	33,732
Hlth Recd Techn II-Spec	2	2	2	2,525–3,070	73,680	73,680
Sr Med Transcriber	0.1	1	1	2,478–3,012	29,736	31,224
Cook II	5.9	6	6	2,276–2,766	206,556	207,960
Ofc Svcs Supvr I-Typing	0.8	1	1	2,258–2,746	32,976	32,976
Hlth Recd Techn I	2.7	3	3	2,258–2,745	96,397	97,917
Ofc Techn-Typing	1.6	1	1	2,258–2,745	32,924	32,940
Pharmacy Asst	6.4	7.5	7.5	2,258–2,745	241,206	242,562
Med Transcriber	2.2	2.5	2.5	2,215–2,693	80,298	80,790
Lab Asst	1	1	1	1,842–2,402	28,824	28,824
Ofc Asst-Typing	22.1	24.5	24.5	1,951–2,370	665,014	677,127
Janitor Supvr I	1.8	2	2	1,927–2,341	60,744	60,744
Temporary Help	1.9	1.7	1.7	(101,461)	77,690	77,690
Overtime	–	–	–	(1,267,076)	93,893	93,893
Totals, Medical Services	216.4	250.2	250.2	$12,375,692	$13,018,741	$13,180,165
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	7	7	7	6,001–9,292	691,859	703,283
Dental Lab Techn	1	1	1	2,923–3,888	46,656	46,656

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5310)—*Continued*						
Dental Asst	5.8	6.5	6.5	2,061–2,706	210,414	210,414
Overtime	–	–	–	(26,321)	–	–
Totals, Dental Services	14.8	15.5	15.5	$1,184,447	$1,061,609	$1,073,033
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Corr Plant Supvr	1.8	2	2	4,322–5,218	114,480	117,072
Fire Chief-Corr Facility	1	1	1	4,259–5,177	62,041	62,124
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	61,560	61,560
Chief Engr I	2	2	2	5,109	122,616	122,616
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Water & Sewage Plant Supvr	3	3	3	4,634	166,824	166,824
Stationary Engr	8.1	9	9	4,634	500,472	500,472
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Utility Shops Supvr	3	3	3	3,948–4,336	156,096	156,096
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	4.9	5	5	3,012–4,188	257,075	259,139
Electrician II	5.9	6	6	3,766–4,139	297,638	298,008
Plumber II	6	6	6	3,766–4,139	298,008	298,008
Painter III	–	1	1	3,766–4,139	45,192	47,452
Carpenter III	–	1	1	3,766–4,139	45,192	47,452
Maint Mechanic	9	9	9	3,600–3,954	427,032	427,032
Carpenter II	1.9	2	2	3,595–3,947	90,504	92,664
Painter II	5.5	6	6	3,595–3,947	284,184	284,184
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,660	45,660
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Locksmith I	1.9	2	2	3,433–3,766	90,384	90,384
Electronics Techn	1	1	1	3,063–3,685	44,220	44,220
Lead Groundskeeper I	1	1	1	2,992–3,595	43,000	43,140
Automobile Mechanic	2	2	2	3,132–3,433	81,672	82,392
Bldg Maint Worker	2	2	2	2,992–3,276	78,624	78,624
Materials & Stores Supvr I	0.8	9.2	9.2	2,677–3,210	295,541	310,320
Pest Cntrl Techn	–	1	1	2,856–3,132	34,272	35,986
Lead Groundskeeper	4.1	6	6	2,611–3,132	213,133	219,283
Groundskeeper	1	1	1	2,507–2,856	34,272	34,272
Drftg Svc Aid	–	1	1	2,507–2,856	21,204	22,264
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.8	1	1	1,951–2,370	28,620	29,936
Temporary Help	14.1	1.2	1.2	(731,813)	40,621	40,621
Overtime	–	–	–	(121,527)	1,889	1,889
Totals, Facilities Operations-CIM	91.8	95.4	95.4	$4,719,159	$4,441,206	$4,478,874
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,463	160,884
Sr Psychiatrist-Spec	0.8	–	–	8,424–10,483	–	–
Sr Psychiatrist-Supvr	–	1	1	8,031–10,483	96,372	101,196
Staff Psychiatrist	3.9	7.5	7.5	7,810–10,239	973,728	985,455
Chief Psychologist	1	1	1	5,388–6,876	83,802	87,513
Sr Psychologist-Supvr	2	2	2	4,891–6,234	173,856	173,856
Sr Psychologist-Spec	0.6	1	1	4,522–5,937	71,244	71,244
Psychologist-Clinical	12.2	20	20	4,119–5,407	1,224,164	1,258,792
Registered Nurse	0.1	0.5	0.5	3,462–4,600	20,772	21,811
Supvng Psych Soc Worker I	1	1	1	3,434–4,174	54,888	54,888
Psych Soc Worker	3.3	5	5	3,041–3,790	231,628	236,764
Psych Techn-Forensic Facility	0.9	1	1	2,516–3,308	37,920	37,920
Psych Techn	–	1.6	1.6	2,516–3,308	48,307	50,723
Recr Therapist	2.6	3	3	2,647–3,296	111,528	113,147
Sr Med Transcriber	0.8	1	1	2,478–3,012	30,860	32,404
Ofc Techn-Typing	2	3.5	3.5	2,258–2,745	104,276	107,027
Med Transcriber	2.8	3.5	3.5	2,215–2,693	101,436	104,297
Ofc Asst-Typing	–	0.5	0.5	1,951–2,370	11,706	12,292
Temporary Help	0.3	–	–	(14,860)	–	–
Overtime	–	–	–	(76,742)	6,833	6,833
Totals, Psychiatric Services-CIM	35.3	54.1	54.1	$3,093,241	$3,543,783	$3,617,046
Classification Services:						
Corr Counselor III	1.5	2	2	5,107–6,209	149,761	149,761
Corr Counselor II-Supvr	4	4	4	5,026–6,105	291,548	294,560

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5310)—*Continued*						
Corr Counselor I	19.6	26	26	3,603–5,069	1,613,459	1,635,036
Clinical Lab Technologist	0.3	–	–	3,437–4,368	–	–
Temporary Help	0.5	–	–	(23,855)	–	–
Overtime	–	–	–	(9,679)	2,634	2,634
Totals, Classification Services-CIM	25.9	32.0	32.0	$1,828,888	$2,057,402	$2,081,991
Records:						
Corr Case Recds Mgr	2	2	2	4,163–5,019	129,096	129,096
Corr Case Recds Supvr	1	1	1	3,625–4,360	56,640	56,640
Corr Case Recds Analyst	8.6	9	9	2,411–3,805	400,467	409,817
Ofc Svcs Supvr I-Typing	3.6	4	4	2,258–2,746	127,053	128,463
Prog Techn II	1.9	2	2	2,258–2,745	60,036	61,392
Ofc Techn-Typing	2.3	3	3	2,258–2,745	93,440	94,820
Prog Techn	3	3	3	1,951–2,546	91,656	91,656
Ofc Asst-Typing	20.6	23.5	23.5	1,951–2,370	617,821	639,705
Ofc Asst-Gen	6.7	8	8	1,775–2,370	215,608	219,460
Temporary Help	–	–	–	(32,846)	5,274	5,274
Totals, Records	49.7	55.5	55.5	1,658,339	1,797,091	1,836,323
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Totals, Inmate Activities	1.0	1.0	1.0	$58,944	$58,944	$58,944
Religion:						
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Jewish Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	2	2	2	3,333–4,164	105,360	107,736
Protestant Chaplain	2	2	2	3,333–4,164	107,736	107,736
Totals, Religion	6.0	6.0	6.0	$320,832	$320,832	$323,208
Totals, Inmate Support-CIM	479.3	563.1	563.1	$26,959,849	$28,328,517	$28,710,365
Inmate Employment and Training-CIM						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	1	1	1	4,444–5,403	64,836	64,836
Teacher-High School-Gen Educ	6.3	7	7	3,209–4,912	378,144	382,585
Teacher-Elementary-Multiple Subject	3.2	5.2	5.2	3,209–4,912	267,923	275,357
Sr Librarian	4	4	4	3,617–4,394	201,012	203,760
Ofc Techn-Typing	2	2	2	2,258–2,745	64,029	65,475
Overtime	–	–	–	(126)	2,361	2,361
Totals, Academic Education	17.5	20.2	20.2	$930,595	$1,049,525	$1,065,594
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Welding	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Shoemaking	1	2	2	3,209–4,912	100,416	102,624
Voc Instructor-Refrigeration	1	1	1	3,209–4,912	49,329	51,795
Voc Instructor-Mill & Cabinet Work	0.8	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Masonry	1	1	1	3,209–4,912	49,938	52,434
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Commercial Diver	1	1	1	3,209–4,912	53,712	53,712
Voc Instructor-Auto Mechanics	2	2	2	3,209–4,912	119,088	119,088
Overtime	–	–	–	(581)	273	273
Totals	12.8	14.0	14.0	$730,689	$791,256	$798,426
Totals, Inmate Employment and Training-CIM	30.3	34.2	34.2	$1,661,284	$1,840,781	$1,864,020
Administrative Services-CIM						
General Administration:						
Warden	1	1	1	7,663–8,287	100,644	100,644
Chief Dep Administrator	2	2	2	6,654–7,336	177,264	177,264
Corr Administrator	1	2	2	6,335–6,985	161,040	164,844
Corr Bus Mgr II	1	1	1	5,913–6,518	78,216	78,216
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Corr Counselor II-Supvr	1	1	1	5,026–6,105	73,260	73,260
Bus Mgr II	–	1	1	4,864–5,869	58,368	61,286

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5310)—*Continued*						
Corr Counselor II-Spec	3	3	3	4,787–5,814	228,504	228,504
Corr Lieut	2	2	2	4,467–5,429	132,696	132,696
Corr Counselor I	1	1	1	3,603–5,069	71,455	71,455
Corr Sgt	1	1	1	3,967–4,819	57,828	57,828
Assoc Info Sys Analyst-Spec	2	3	3	3,952–4,805	162,739	165,120
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Instl Pers Ofcr II	1	1	1	3,955–4,772	56,949	57,264
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,904	54,912
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Acctg Ofcr-Supvr	–	1	1	3,287–3,995	39,444	41,412
Warehouse Mgr I	1	1	1	3,277–3,948	47,376	47,376
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Bus Svc Ofcr I-Spec	1	1	1	3,130–3,805	43,860	45,660
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,660	45,660
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Property Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	1.9	2	2	2,992–3,595	86,280	86,280
Pers Svcs Supvr I	1.9	2	2	2,865–3,485	83,640	83,640
Automobile Mechanic	1	1	1	3,132–3,433	40,476	41,196
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Pers Svcs Spec I	8.7	10.6	10.6	2,226–3,222	388,215	392,082
Materials & Stores Supvr I	7.9	10	10	2,677–3,210	369,608	374,524
Bus Svc Asst-Spec	1	1	1	2,135–3,173	41,976	41,976
Accountant I-Spec	0.7	1	1	2,456–2,985	35,820	35,820
Pers Techn I	–	1	1	2,061–2,932	24,732	25,969
Secty	1.8	2	2	2,298–2,794	61,104	62,484
Ofc Techn-Typing	6.7	8	8	2,258–2,745	250,548	254,616
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Sr Acct Clk	1	1	1	2,258–2,745	32,940	32,940
Word Proc Techn	–	–	–	1,951–2,546	–	–
Telephone Opr	1	3	3	1,951–2,370	76,440	78,840
Ofc Asst-Typing	3	12.7	12.7	1,951–2,370	316,192	328,332
Ofc Asst-Gen	4.6	6	6	1,775–2,370	161,885	165,636
Temporary Help	1.8	0.5	0.5	(93,111)	47,525	47,525
Overtime	–	–	–	(123,930)	25,882	25,882
Totals, General Administration	71.0	93.8	93.8	$3,656,939	$4,032,410	$4,080,083
Inmate Trust:						
Sr Acct Clk	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	6.3	8	8	2,023–2,461	225,192	229,065
Totals, Inmate Trust	7.3	9.0	9.0	$216,774	$258,132	$262,005
Reimbursement Services:						
Acctg Ofcr-Supvr	0.4	1	1	3,287–3,995	47,940	47,940
Supvng Cook I	0.1	1	1	2,481–3,331	29,772	31,260
Totals, Reimbursement Services	0.5	2.0	2.0	$22,662	$77,712	$79,200
Totals, Administrative Services-CIM	78.8	104.8	104.8	$3,896,375	$4,368,254	$4,421,288
TOTALS, AUTHORIZED POSITIONS	1,596.4	1,740.7	1,740.7	$93,497,090	$92,088,996	$93,226,471
Regular/Ongoing Positions	*1,509.2*	*1,731.8*	*1,731.8*	*80,175,542*	*88,255,899*	*89,400,708*
Temporary Help	*87.2*	*8.9*	*8.9*	*4,534,692*	*404,632*	*404,632*
Overtime	–	–	–	*8,786,856*	*3,428,465*	*3,421,131*

CALIFORNIA INSTITUTION FOR WOMEN
(5320)

Reception and Diagnosis-CIW						
Facility Capt	1	1	1	$5,898–6,503	$79,236	$79,236
Corr Counselor II-Supvr	0.8	1	1	5,026–6,105	60,312	63,324
Corr Counselor I	2.8	3	3	3,603–5,069	195,528	196,932
Corr Case Recds Supvr	1	1	1	3,625–4,360	56,640	56,640
Corr Case Recds Analyst	2.8	3	3	2,411–3,805	136,596	136,980
Ofc Svcs Supvr I-Typing	0.9	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	1.9	2	2	2,258–2,745	70,196	70,440
Word Proc Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	1.5	2	2	1,835–2,370	56,880	56,880

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5320)—*Continued*						
Ofc Asst-Gen	1	1	1	1,775–2,370	28,440	28,440
Temporary Help	–	–	–	(24,268)	–	–
Totals, Reception and Diagnosis-CIW	14.7	16.0	16.0	$764,719	$747,356	$752,400
Security-CIW						
Corr Administrator	2	2	2	6,335–6,985	168,840	168,840
Facility Capt	1.9	2	2	5,898–6,503	158,162	158,472
Corr Capt	1	1	1	5,898–6,503	79,236	79,236
Corr Lieut	20.5	21	21	4,467–5,429	1,399,987	1,407,978
Corr Sgt	33	35.9	35.9	3,967–4,819	2,099,038	2,111,531
Corr Ofcr	217.4	244.5	244.5	2,185–4,188	12,359,775	12,557,058
Ofc Techn-Typing	1.3	2	2	2,258–2,745	68,160	68,160
Telephone Opr	0.1	1	1	1,951–2,370	28,440	28,440
Ofc Asst-Typing	1.5	2	2	1,835–2,370	51,740	53,023
Ofc Asst-Gen	–	1	1	1,775–2,370	23,412	24,583
Asst Clk	0.8	–	–	1,585–1,926	–	–
Temporary Help	–	2.6	2.6	(1,283,761)	105,467	105,467
Overtime	–	–	–	(2,710,550)	2,007,485	2,006,961
Firefighter	–	–	–	(19,829)	–	–
Totals, Security-CIW	303.1	315.0	315.0	$19,116,838	$18,549,742	$18,769,749
Inmate Support-CIW						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	2	2	2	3,055–3,712	89,088	89,088
Supvng Cook I	11.8	12.6	12.6	2,481–3,331	471,019	476,010
Ofc Techn-Typing	0.4	1	1	2,258–2,745	30,054	31,446
Ofc Asst-Typing	0.6	–	–	1,835–2,370	–	–
Overtime	–	–	–	(3,997)	3,879	3,879
Totals, Feeding-CIW	16.8	17.6	17.6	$753,507	$710,212	$716,595
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Totals, Clothing-CIW	1.0	1.0	1.0	$43,236	$43,140	$43,140
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	6	6	6	6,447–10,239	722,302	730,234
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Nurse Practitioner	2	2	2	4,166–5,534	123,704	125,280
Hlth Prog Coord	1	1	1	4,467–5,429	65,799	65,799
Pharmacist I	1	1.5	1.5	4,633–5,263	100,554	101,942
Supvng Registered Nurse II	0.6	2	2	4,223–5,087	96,648	101,479
Sr Med Tech Asst	1	1	1	3,967–4,819	57,828	57,828
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	2	2	2	3,831–4,613	125,112	125,112
Registered Nurse [1]	10	15.6	15.1	3,235–4,600	751,080	749,509
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	0.6	1	1	3,634–4,380	43,608	45,792
Clinical Lab Technologist	–	1	1	3,437–4,368	41,244	43,306
Med Tech Asst	7	7.8	7.8	3,012–4,188	395,029	397,436
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	39,984	39,984
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	32,501	34,127
Sr Med Steno	0.5	1	1	2,476–3,009	29,712	31,200
Ofc Techn-Typing	–	0.5	0.5	2,258–2,745	13,548	14,225
Hlth Recd Techn I	2	3	3	2,258–2,745	92,976	94,331
Pharmacy Asst	–	1.1	1.1	2,258–2,745	29,806	31,296
Med Transcriber	–	0.5	0.5	2,215–2,693	13,290	13,955
Ofc Asst-Typing	5.4	6	6	1,835–2,370	163,008	165,468
Temporary Help	2.1	1.4	1.4	(114,277)	41,849	41,849
Overtime	–	–	–	(322,010)	2,206	2,206
Totals, Medical Services-CIW	46.2	60.4	59.9	$2,858,041	$3,289,372	$3,322,200
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	3.9	4.5	4.5	6,001–9,292	459,510	461,310
Dental Asst	2	2	2	2,061–2,706	61,320	61,320
Totals, Dental Services-CIW	6.9	7.5	7.5	$625,041	$633,510	$635,310

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5320)—*Continued*						
Facilities Operations:						
Corr Plant Mgr I	0.7	1	1	4,627–5,584	66,063	67,008
Corr Plant Supvr	0.8	1	1	4,322–5,218	51,864	54,456
Fire Chief-Corr Facility	0.4	1	1	4,259–5,177	51,108	53,664
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr	8.8	9	9	4,634	500,472	500,472
Assoc Govtl Prog Analyst	0.3	1	1	3,764–4,576	54,912	54,912
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	47,364	49,728
Firefighter	4	4	4	3,012–4,188	212,256	212,256
Electrician II	1.1	2	2	3,766–4,139	95,048	97,301
Plumber II	2	2	2	3,766–4,139	99,336	99,336
Painter III	0.7	1	1	3,766–4,139	45,192	47,448
Carpenter III	1	1	1	3,766–4,139	50,868	50,868
Maint Mechanic	1.9	2	2	3,600–3,954	94,896	94,896
Painter II	2	2	2	3,595–3,947	94,728	94,728
Carpenter II	2	2	2	3,595–3,947	94,728	94,728
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Lead Automobile Mechanic	1	1	1	3,276–3,595	43,140	43,140
Materials & Stores Supvr II	0.2	1	1	2,992–3,595	42,508	43,140
Lead Groundskeeper I	1	1	1	2,992–3,595	43,140	43,140
Bldg Maint Worker	1	1	1	2,992–3,276	39,312	39,312
Lead Groundskeeper	1.6	2	2	2,611–3,132	65,469	68,748
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	1.1	0.2	0.2	(59,548)	10,855	10,855
Overtime	–	–	–	(158,946)	30,209	30,209
Totals, Facilities Operations-CIW	38.6	42.2	42.2	$2,099,070	$2,126,952	$2,143,829
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	159,108	159,108
Sr Psychiatrist-Supvr	1	1	1	8,031–10,483	153,164	155,216
Staff Psychiatrist	4.2	5.5	5.5	7,810–10,239	778,068	781,663
Sr Psychologist-Supvr	2	2	2	4,891–6,234	168,352	171,600
Psychologist-Clinical	7.1	7.6	7.6	4,119–5,407	461,185	477,754
Registered Nurse	6	6	6	3,235–4,600	319,122	321,333
Med Tech Asst	1	1.4	1.4	3,012–4,188	67,946	67,946
Psych Soc Worker	2.6	4.9	4.9	3,041–3,790	217,181	221,559
Psych Techn	1	2.6	2.6	2,516–3,308	83,861	84,767
Med Secty	1	1	1	2,476–3,009	36,108	36,108
Ofc Techn-Typing	0.8	3	3	2,258–2,745	85,798	89,822
Med Transcriber	1.8	2	2	2,215–2,693	64,632	64,632
Ofc Asst-Typing	0.8	1	1	1,835–2,370	28,440	28,440
Temporary Help	0.7	0.6	0.6	(38,958)	55,429	55,429
Overtime	–	–	–	(182,176)	1,799	1,799
Totals, Psychiatric Services-CIW	31.0	39.6	39.6	$2,557,890	$2,680,193	$2,717,176
Classification Services:						
Corr Counselor III	1	1	1	5,107–6,209	75,253	75,253
Corr Counselor II-Supvr	1.5	2	2	5,026–6,105	131,631	134,643
Corr Counselor II-Spec	1	1	1	4,787–5,814	74,725	74,725
Corr Counselor I	9.7	10	10	3,603–5,069	665,068	668,262
Temporary Help	0.5	–	–	(25,667)	–	–
Overtime	–	–	–	(9,920)	3,631	3,631
Totals, Classification Services-CIW	13.7	14.0	14.0	$962,510	$950,308	$956,514
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Analyst	2.5	3	3	2,411–3,805	125,820	126,504
Ofc Svcs Supvr I-Typing	0.1	–	–	2,258–2,746	–	–
Ofc Techn-Typing	3.1	4	4	2,258–2,745	130,092	133,131
Word Proc Techn	1.7	2	2	1,951–2,546	57,648	59,004
Prog Techn	0.1	–	–	1,951–2,546	–	–
Ofc Asst-Typing	4	4.5	4.5	1,835–2,370	114,754	117,647
Temporary Help	3	–	–	(160,203)	–	–
Overtime	–	–	–	(20,993)	838	838
Totals, Records-CIW	15.5	14.5	14.5	$619,541	$489,380	$497,352

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5320)—*Continued*						
Inmate Activities:						
Teacher-High School-Phys Educ	0.4	1.0	1.0	3,209–4,912	58,944	58,944
Totals, Inmate Activities-CIW	0.4	1.0	1.0	$24,794	$58,944	$58,944
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	46,566	48,834
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Temporary Help	0.4	0.4	0.4	(19,772)	16,928	16,928
Totals, Religion-CIW	2.4	2.4	2.4	$117,992	$117,362	$119,630
Totals, Inmate Support-CIW	172.5	200.2	199.7	$10,661,622	$11,099,373	$11,210,690
Inmate Employment and Training-CIW						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	0.6	1	1	4,444–5,403	64,836	64,836
Teacher-High School-Gen Educ	2.6	5	5	3,209–4,912	275,326	280,394
Teacher-Emotion/Learning Hdcp	0.4	1	1	3,209–4,912	44,196	46,404
Teacher-Elementary-Multiple Subject	1	1	1	3,209–4,912	56,220	56,220
Teacher-High School Bus Educ	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Arts & Crafts	1	1	1	3,209–4,912	58,944	58,944
Sr Librarian	0.8	1	1	3,617–4,394	52,728	52,728
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Library Tech Asst I	0.1	0.5	0.5	2,371–2,883	14,583	15,315
Overtime	–	–	–	–	176	176
Totals, Academic Education-CIW	9.5	13.5	13.5	$538,411	$735,693	$743,701
Vocational Education:						
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Svcs & Related	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	0.9	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Plumbing	1	1	1	3,209–4,912	55,388	56,220
Voc Instructor-Janitorial	0.1	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Electronics	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Cosmetology	1	1	1	3,209–4,912	58,944	58,944
Temporary Help	–	0.3	0.3	–	13,634	13,634
Overtime	–	–	–	(160)	244	244
Totals, Vocational Education-CIW	5.9	7.3	7.3	$391,724	$402,734	$405,774
Totals, Inmate Employment and Training-CIW	15.4	20.8	20.8	$930,135	$1,138,427	$1,149,475
Administrative Services-CIW						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	0.9	1	1	6,654–7,336	79,848	83,844
Corr Administrator	0.8	1	1	6,335–6,985	76,020	79,824
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Corr Bus Mgr I	1	1	1	4,864–5,869	70,428	70,428
Corr Counselor II-Spec	2	2	2	4,787–5,814	152,848	152,848
Assoc Hazardous Materials Spec	0.9	1	1	3,854–5,130	61,560	61,560
Corr Counselor I	0.3	1	1	3,603–5,069	57,078	59,871
Assoc Info Sys Analyst-Spec	1.8	2	2	3,952–4,805	105,084	107,460
Procurement & Svcs Ofcr II	0.3	1	1	3,955–4,772	55,293	57,264
Assoc Govtl Prog Analyst	2	1	1	3,764–4,576	54,912	54,912
Warehouse Mgr II	0.8	1	1	3,595–4,336	43,140	45,300
Instl Pers Ofcr I	0.2	1	1	3,252–3,955	39,024	40,980
Instl Artist/Facilitator	1	1	1	3,199–3,888	46,656	46,656
Bus Svc Ofcr I-Spec	0.8	1	1	3,130–3,805	45,660	45,660
Prop Controller II	0.1	–	–	3,096–3,761	–	–
Materials & Stores Supvr II	0.9	1	1	2,992–3,595	43,140	43,140
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Exec Asst	1	1	1	2,813–3,419	37,520	39,396
Pers Svcs Spec I	3.8	3.5	3.5	2,226–3,222	113,755	116,545
Materials & Stores Supvr I	3	3	3	2,677–3,210	115,560	115,560
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Laundry Supvr II	1	2	2	2,581–3,138	71,196	72,746
Accountant I-Supvr	1	1	1	2,582–3,070	36,840	36,840
Secty	1	1	1	2,298–2,794	33,528	33,528

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5320)—*Continued*						
Ofc Techn-Typing	6	5.5	5.5	2,258–2,745	187,371	189,132
Acct Clk II	0.5	1	1	2,023–2,461	29,532	29,532
Ofc Asst-Typing	0.5	1	1	1,835–2,370	26,760	28,104
Temporary Help	1.5	–	–	(81,966)	–	–
Overtime	–	–	–	(61,532)	38,035	38,035
Totals, Gneral Administration-CIW	37.1	40.0	40.0	$1,790,478	$1,903,172	$1,933,001
Inmate Trust:						
Acctg Techn	0.9	1	1	2,258–2,745	27,096	28,452
Acct Clk II	0.9	1.3	1.3	2,023–2,461	36,997	37,369
Totals, Inmate Trust-CIW	1.8	2.3	2.3	$56,871	$64,093	$65,821
Employee Service:						
Supvng Cook I	0.1	1	1	2,481–3,331	29,772	31,260
Ofc Asst-Typing	0.1	0.3	0.3	1,835–2,370	7,024	7,375
Temporary Help	–	0.6	0.6	–	19,720	19,720
Totals, Employee Services-CIW	0.2	1.9	1.9	$5,255	$56,516	$58,355
Totals, Administrative Services-CIW	39.1	44.2	44.2	$1,852,604	$2,023,781	$2,057,177
TOTALS, AUTHORIZED POSITIONS	544.8	596.2	595.7	$33,325,918	$33,558,679	$33,939,491
Regular/Ongoing Positions	*511.9*	*590.1*	*589.6*	*27,971,999*	*31,206,295*	*31,587,631*
Temporary Help	*32.9*	*6.1*	*6.1*	*1,784,152*	*263,892*	*263,892*
Overtime	–	–	–	*3,569,767*	*2,088,492*	*2,087,968*

CALIFORNIA MEDICAL FACILITY
(5330)

Security-CMF						
Corr Administrator	2.9	3	3	$6,335–6,985	$252,660	$252,660
Corr Capt	1	1	1	5,898–6,503	78,036	78,036
Facility Capt	3	3	3	5,898–6,503	236,508	236,508
Corr Counselor II-Spec	1	1	1	4,787–5,814	73,260	73,260
Corr Lieut	22.9	24.1	24.1	4,467–5,429	1,579,449	1,588,949
Corr Sgt	52.3	56.2	56.2	3,967–4,819	3,217,060	3,263,884
Corr Ofcr [1]	495.5	553.1	553.1	2,185–4,188	27,565,383	28,147,465
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	5.8	6	6	2,258–2,745	200,730	201,975
Telephone Opr	1	1	1	1,951–2,370	27,992	28,440
Ofc Asst-Typing	13.7	18	18	1,835–2,370	482,141	495,046
Ofc Asst-Gen	1.4	3	3	1,775–2,370	74,973	78,427
Temporary Help	32.1	4.6	4.6	(1,672,001)	191,205	191,205
Overtime	–	–	–	(2,965,193)	5,387,999	5,379,094
Totals, Security-CMF	633.6	675.0	675.0	$36,146,545	$39,400,372	$40,047,925
Inmate Support-CMF						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	2	2	2	3,055–3,712	89,088	89,088
Supvng Cook I	14.9	15	15	2,481–3,331	567,936	573,354
Butcher-Meat Cutter II	1	1	1	2,481–3,015	38,460	38,460
Baker II	1	1	1	2,481–3,015	38,460	38,460
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	–	0.3	0.3	(2,403)	8,282	8,282
Overtime	–	–	–	(157,129)	9,535	9,535
Totals, Feeding-CMF	21.9	22.3	22.3	$1,050,455	$903,153	$908,571
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Overtime	–	–	–	(62)	–	–
Totals, Clothing-CMF	1.0	1.0	1.0	$43,202	$43,140	$43,140
Medical Services:						
Chief Dep-Clinical	1	1	1	9,341–10,865	138,780	138,780
Chief Med Ofcr	2	2	2	9,341–10,707	259,992	259,992
Sr Psychiatrist-Supvr	1	1	1	8,031–10,483	158,196	158,196
Staff Psychiatrist	1	1	1	7,810–10,239	141,908	147,436
Physician & Surgeon	15.7	17.5	17.5	6,447–10,239	2,072,774	2,103,729

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5330)—*Continued*						
Pharmacy Svcs Mgr	1	1	1	5,242–6,372	88,464	88,464
Hlth Svcs Administrator II	0.4	1	1	5,526–6,090	66,312	69,624
Pharmacist II	0.1	1	1	5,242–5,780	65,304	68,448
Supvng Registered Nurse III	1	1	1	4,610–5,565	69,180	69,180
Nurse-Anesthetist	–	1	1	4,184–5,555	50,208	52,716
Nurse Practitioner	1.3	2	2	4,166–5,534	125,280	125,280
Hlth Svcs Administrator I	0.7	1	1	4,545–5,484	54,540	57,264
Hlth Prog Coord	1	1	1	4,467–5,429	69,708	69,708
Psychologist-Clinical	1.9	2	2	4,119–5,407	136,968	136,968
Pharmacist I	2.5	6	6	4,633–5,263	384,696	395,832
Stds Compliance Coord	1.7	2	2	4,336–5,232	114,816	117,420
Supvng Registered Nurse II	3.4	4	4	4,223–5,087	240,270	243,537
Surgical Nurse II	1	1	1	3,816–5,072	63,264	63,264
Nurse Instructor	1	1	1	3,792–5,040	62,880	62,880
Sr Med Tech Asst	6.6	8	8	3,967–4,819	458,261	461,267
Pub Hlth Nurse II	1	1	1	3,988–4,811	60,132	60,132
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Clinical Lab Technologist	1	1	1	3,955–4,772	57,264	57,264
Surgical Nurse I	1.8	2	2	3,484–4,617	102,708	104,832
Supvng Registered Nurse I	5.4	6	6	3,831–4,613	346,311	350,580
Registered Nurse	47.4	52.6	52.6	3,235–4,600	2,627,970	2,673,842
Assoc Govtl Prog Analyst	0.9	3	3	3,764–4,576	154,992	157,250
Pub Hlth Nurse I	1	1	1	3,634–4,380	54,960	54,960
Clinical Lab Technologist	8.9	9	9	3,437–4,368	429,624	429,624
Med Tech Asst	68.9	102.8	102.8	3,012–4,188	4,711,200	4,752,745
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Med Recd Director	1	2	2	3,031–4,074	80,772	84,816
Asst Info Sys Analyst	–	1	1	2,658–3,995	38,076	38,076
Food Administrator I	2.8	3	3	3,277–3,983	143,388	143,388
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,316
Sr Radiologic Technologist-Supvr	1	1	1	2,902–3,819	45,828	45,828
Psych Soc Worker	6.2	7	7	3,041–3,790	343,884	345,756
Respiratory Care Supvr	–	1	1	3,136–3,769	37,632	39,516
Supvng Corr Cook	1	1	1	3,055–3,712	44,544	44,544
Occ Therapist	1	1	1	2,773–3,626	47,412	47,412
Radiologic Technologist	3	3	3	2,631–3,478	115,128	115,128
Respiratory Care Practitioner	5	5	5	2,610–3,462	193,716	193,716
Supvng Cook I	4	4	4	2,481–3,331	149,642	151,237
Psych Techn	1	1	1	2,516–3,308	39,696	39,696
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	2	2	2	2,527–3,072	69,365	70,991
Sr Med Transcriber	1	1	1	2,478–3,012	36,144	36,144
Med Secty	2	2	2	2,476–3,009	72,216	72,216
Cook II	7.6	11	11	2,276–2,766	356,640	366,732
Ofc Svcs Supvr I-Typing	0.8	2	2	2,258–2,746	59,772	61,428
Ofc Techn-Typing	5	6	6	2,258–2,745	188,137	192,519
Hlth Recd Techn I	9.5	10	10	2,258–2,745	321,788	324,757
Pharmacy Asst	5.8	7	7	2,258–2,745	220,773	224,931
Med Transcriber	1	3	3	2,215–2,693	85,476	88,140
Janitor Supvr II	0.9	1	1	2,145–2,610	33,840	33,840
Lab Asst	2	2	2	1,842–2,402	57,648	57,648
Ofc Asst-Typing	10.5	14	14	1,835–2,370	369,457	377,855
Janitor Supvr I	–	1	1	1,927–2,341	23,124	24,276
Hosp Aid	7.9	8.2	8.2	1,876–2,281	215,048	219,987
Janitor	3.7	4.5	4.5	1,795–2,182	124,896	125,448
Temporary Help	16.9	7.9	7.9	(873,527)	394,794	394,794
Overtime	–	–	–	(1,944,468)	6,980	6,980
Totals, Medical Services-CMF	286.2	350.5	350.5	$16,323,110	$17,464,230	$17,682,289
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	117,936	117,936
Dentist	5	5	5	6,001–9,292	530,580	534,492
Dental Lab Techn	2.3	3	3	2,923–3,888	128,388	130,140
Dental Asst	3	3	3	2,061–2,706	99,804	99,804
Totals, Dental Services-CMF	11.3	12.0	12.0	$968,069	$876,708	$882,372
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	62,124	62,124
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	56,350	59,160

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5330)—*Continued*						
Chief Engr I	1	1	1	5,109	61,308	61,308
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Stationary Engr	11.7	12	12	4,634	667,296	667,296
Assoc Govtl Prog Analyst	0.5	1	1	3,764–4,576	54,912	54,912
Supvr-Bldg Trades	2	2	2	3,948–4,545	109,080	109,080
Utility Shops Supvr	1	1	1	3,948–4,336	52,032	52,032
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Fire Fighter	4	4	4	3,012–4,188	218,194	218,194
Plumber II	1	1	1	3,766–4,139	49,668	49,668
Electrician II	2.4	3	3	3,766–4,139	145,468	147,709
Carpenter III	1.1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	2	3	3	3,600–3,954	138,096	140,256
Painter II	2	2	2	3,595–3,947	95,928	95,928
Carpenter II	1	1	1	3,595–3,947	47,364	47,364
Plumber I	1	1	1	3,595–3,947	47,364	47,364
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	0.2	–	–	2,411–3,805	–	–
Locksmith I	2	2	2	3,433–3,766	90,384	90,384
Electronics Techn	0.7	1	1	3,063–3,685	37,368	39,236
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Heavy Truck Driver	1.9	2	2	2,992–3,276	75,216	77,016
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Ofc Techn-Typing	0.8	1	1	2,258–2,745	35,220	35,220
Temporary Help	5.5	0.4	0.4	(284,362)	15,290	15,290
Overtime	–	–	–	(77,444)	33,684	33,684
Totals, Facilities Operations-CMF	51.8	49.4	49.4	$2,707,844	$2,556,902	$2,567,781
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Sr Psychiatrist-Supvr	1.4	2	2	8,031–10,483	313,464	313,464
Staff Psychiatrist	8.2	9.5	9.5	7,810–10,239	1,379,904	1,382,247
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Chief Psychologist	1	1	1	5,388–6,876	96,426	96,432
Sr Psychologist-Supvr	2.8	3	3	4,891–6,234	238,536	243,918
Hlth Prog Coord	1	1	1	4,467–5,429	67,754	67,754
Staff Psychologist-Clinical	1	1	1	4,119–5,407	68,484	68,484
Psychologist-Clinical	12.7	21.5	21.5	4,119–5,407	1,284,112	1,311,624
Stds Compliance Coord	0.3	1	1	4,336–5,232	62,784	62,784
Supvng Psych Nurse	0.4	1	1	4,223–5,087	50,676	53,208
Sr Med Tech Asst	1	–	–	3,967–4,819	–	–
Supvng Registered Nurse I	1	1	1	3,831–4,613	57,756	57,756
Registered Nurse	7	7	7	3,235–4,600	354,795	363,027
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Clinical Lab Technologist	0.1	1	1	3,437–4,368	41,244	43,308
Med Tech Asst	15.5	–	–	3,012–4,188	–	–
Supvng Psych Soc Worker I	2	2	2	3,434–4,174	109,776	109,776
Sr Occ Therapist	1	1	1	3,181–4,168	53,916	53,916
Asst Info Sys Analyst	1	–	–	2,658–3,995	–	–
Psych Soc Worker	17.1	18	18	3,041–3,790	876,056	882,124
Occ Therapist	1	1	1	2,773–3,626	47,412	47,412
Psych Techn	12.8	15.6	15.6	2,516–3,308	558,511	563,951
Recr Therapist	2.4	3	3	2,647–3,296	105,060	108,333
Hlth Recd Techn I	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	0.7	3	3	2,258–2,745	86,441	89,827
Med Transcriber	2.2	5	5	2,215–2,693	141,848	147,332
Ofc Asst-Typing	5	7	7	1,835–2,370	186,588	190,202
Temporary Help	6.2	2.5	2.5	(319,518)	149,814	149,814
Overtime	–	–	–	(477,742)	11,938	11,938
Totals, Psychiatric Services-CMF	108.8	111.1	111.1	$8,248,398	$6,625,151	$6,700,487
Classification Services:						
Facility Capt	2.3	3	3	5,898–6,503	228,048	231,588
Corr Counselor III	1	1	1	5,107–6,209	76,743	76,743
Corr Counselor II-Supvr	4.2	5	5	5,026–6,105	377,814	377,814
Corr Counselor II-Spec	3.4	4	4	4,787–5,814	296,472	296,472
Corr Counselor I	25.1	27.5	27.5	3,603–5,069	1,740,095	1,765,173
Ofc Asst-Typing	1	1.5	1.5	1,835–2,370	41,034	41,620

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5330)—*Continued*						
Temporary Help	–	0.2	0.2	–	9,738	9,738
Overtime	–	–	–	(14,849)	19,174	19,174
Totals, Classification Services-CMF	37.0	42.2	42.2	$2,476,435	$2,789,118	$2,818,322
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	64,548	64,548
Corr Case Recds Supvr	1	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	7.5	8	8	2,411–3,805	318,588	326,526
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	32,976	32,976
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	0.7	1	1	2,258–2,745	27,887	29,285
Prog Techn II	0.6	1	1	2,258–2,745	27,096	28,452
Prog Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	10.7	10.5	10.5	1,835–2,370	287,408	291,806
Ofc Asst-Gen	5.2	7	7	1,775–2,370	177,416	183,437
Overtime	–	–	–	(14,869)	940	940
Totals, Records-CMF	29.7	32.5	32.5	$1,016,007	$1,052,707	$1,073,818
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Materials & Stores Supvr I	0.5	0.5	0.5	2,677–3,210	19,260	19,260
Overtime	–	–	–	(185)	–	–
Totals, Inmate Activities-CMF	1.5	1.5	1.5	$78,389	$78,204	$78,204
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Muslim Chaplain	0.5	0.3	0.3	3,333–4,164	14,990	14,990
Temporary Help	–	0.2	0.2	–	8,665	8,665
Totals, Religion-CMF	2.5	2.5	2.5	$132,720	$131,391	$131,391
Totals, Inmate Support-CMF	551.7	625.0	625.0	$33,044,629	$32,520,704	$32,886,375
Inmate Employment and Training-CMF						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Teacher-High School-Gen Educ	4.8	6	6	3,209–4,912	334,946	338,400
Teacher-Emotion/Learning Hdcp	0.6	1	1	3,209–4,912	58,944	58,944
Teacher-Elementary-Multiple Subject	4.5	6	6	3,209–4,912	328,895	333,549
TV Spec	1	1	1	3,764–4,576	49,602	52,088
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Librarian	1	1	1	3,293–4,003	48,036	48,036
Library Tech Asst I	0.3	0.5	0.5	2,371–2,883	17,298	17,298
Teaching Asst	0.3	2	2	1,978–2,405	49,056	51,512
Ofc Asst-Typing	1.1	2	2	1,835–2,370	54,230	55,410
Overtime	–	–	–	(1,192)	422	422
Totals, Academic Education-CMF	15.6	21.5	21.5	$855,457	$1,065,377	$1,079,607
Vocational Education:						
Voc Instructor-Ofc Technologists	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	1	1	1	3,209–4,912	54,150	56,220
Overtime	–	–	–	(494)	9,113	9,113
Totals, Vocational Education-CMF	5.0	5.0	5.0	$287,876	$299,039	$301,109
Totals, Inmate Employment and Training-CMF	20.6	26.5	26.5	$1,143,333	$1,364,416	$1,380,716
Administrative Services-CMF						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	82,821	83,820
Corr Bus Mgr I	1	1	1	4,864–5,869	70,356	70,428
Corr Lieut	2	2	2	4,467–5,429	136,399	136,399
Staff Svcs Mgr I	0.9	1	1	4,346–5,243	58,380	61,134
Corr Sgt	0.7	1	1	3,967–4,819	55,944	58,422
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	57,660	57,660
Procurement Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5330)—*Continued*						
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	57,264	57,264
Assoc Govtl Prog Analyst	0.3	–	–	3,764–4,576	–	–
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Corr Ofcr	0.3	–	–	2,185–4,188	–	–
Dry Cleaning Plant Supvr	0.8	1	1	3,393–4,086	40,716	42,756
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	2.2	3	3	2,411–3,805	122,350	126,874
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	2.3	3	3	2,992–3,595	127,408	128,980
Pers Svcs Supvr I	0.5	1	1	2,865–3,485	41,208	41,820
Pers Svcs Spec II	1.6	2	2	2,863–3,480	90,578	91,812
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Pers Svcs Spec I	6.3	8.1	8.1	2,226–3,222	284,719	288,968
Materials & Stores Supvr I	4.2	5	5	2,677–3,210	186,204	187,812
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Med Secty	1	1	1	2,476–3,009	36,108	36,108
Acctg Techn	2	2	2	2,258–2,745	65,880	65,880
Ofc Techn-Typing	9.8	10	10	2,258–2,745	323,241	328,097
Ofc Asst-Typing	2.5	3	3	1,835–2,370	79,396	81,463
Temporary Help	0.9	–	–	(46,066)	21,280	21,280
Overtime	–	–	–	(42,316)	1,240	1,240
Totals, General Administration-CMF	51.3	57.1	57.1	$2,348,812	$2,494,536	$2,525,053
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,582–3,070	36,840	36,840
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	2.3	3	3	2,023–2,461	83,946	85,188
Totals	4.3	5.0	5.0	$138,807	$153,726	$154,968
Reimbursement Services:						
Care of County Prisoners-CMF:						
Pharmacist I	0.1	1	1	4,633–5,263	55,596	58,380
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	57,660	57,660
Temporary Help	–	0.4	0.4	–	7,750	7,750
Overtime	–	–	–	–	36,413	36,413
Totals, Reimbursement Services-CMF	1.1	2.4	2.4	$62,775	$157,419	$160,203
Totals, Administrative Services-CMF	56.7	64.5	64.5	$2,550,394	$2,805,681	$2,840,224
TOTALS, CALIFORNIA MEDICAL FACILITY	1,262.6	1,391.0	1,391.0	$72,884,901	$76,091,173	$77,155,240
Regular/Ongoing Positions	*1,201.0*	*1,374.5*	*1,374.5*	*63,991,081*	*69,766,917*	*70,839,889*
Temporary Help	*61.6*	*16.5*	*16.5*	*3,197,877*	*806,818*	*806,818*
Overtime	–	–	–	*5,695,943*	*5,517,438*	*5,508,533*

CALIFORNIA MEN'S COLONY
(5340)

Security-CMC						
Corr Administrator	2.2	3	3	$6,335–6,985	$251,976	$253,860
Corr Capt	3	3	3	5,898–6,503	235,308	235,308
Corr Lieut	40.4	41	41	4,467–5,429	2,771,526	2,776,218
Corr Sgt [1]	89	84.3	83.1	3,967–4,819	4,943,589	4,914,377
Corr Ofcr [2]	678	726.8	723.1	2,185–4,188	37,097,538	37,572,380
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	39,384	39,384
Ofc Techn-Typing	9.6	11	11	2,258–2,745	378,206	380,060
Ofc Asst-Typing	11.2	14	14	1,835–2,370	377,580	383,440
Ofc Asst-Gen	2	2	2	1,775–2,370	56,880	56,880
Temporary Help	48	5.2	5.2	(2,546,315)	198,875	198,873
Overtime	–	–	–	(3,971,267)	2,560,356	2,587,209
Totals, Security-CMC	884.4	891.3	886.4	$51,102,557	$48,911,218	$49,397,989
Inmate Support-CMC						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	2	2	2	3,684–4,401	105,624	105,624
Supvng Corr Cook	5	5	5	3,055–3,712	214,836	216,672

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5340)—*Continued*						
Supvng Cook I [3]	22.4	22.2	22	2,481–3,331	837,881	838,266
Baker II	2	2	2	2,481–3,015	76,920	76,920
Mgt Svcs Techn	1	1	1	2,135–2,932	35,184	35,184
Temporary Help	–	1.4	1.4	–	43,751	43,751
Overtime	–	–	–	(76,321)	23,237	24,768
Totals, Feeding	33.4	34.6	34.4	$1,422,872	$1,400,793	$1,404,545
Clothing:						
Materials & Stores Supvr I [4]	3.2	2.2	2	2,677–3,210	81,501	77,040
Warehouse Worker	2	2	2	2,677–2,927	70,248	70,248
Overtime	–	–	–	(1,592)	–	–
Totals	5.2	4.2	4.0	$190,437	$151,749	$147,288
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,341–10,707	130,884	130,884
Chief Physician & Surgeon	0.4	1	1	8,904–10,559	126,708	126,708
Physician & Surgeon	15.2	16.5	16.5	6,447–10,239	1,983,738	1,994,538
Hlth Svcs Administrator II	1	1	1	5,526–6,090	73,080	73,080
Pharmacist II	0.6	1	1	5,242–5,780	65,304	68,448
Supvng Registered Nurse III	1	1	1	4,610–5,565	69,180	69,180
Nurse-Anesthetist	1	1	1	4,184–5,555	62,880	62,880
Psychologist-Clinical	–	0.5	0.5	4,119–5,407	24,714	25,950
Pharmacist I	3.9	4	4	4,633–5,263	291,024	291,024
Stds Compliance Coord	1	1	1	4,336–5,232	62,784	62,784
Supvng Registered Nurse II	0.1	1	1	4,223–5,087	60,770	63,433
Surgical Nurse II	1	1	1	3,816–5,072	51,084	53,514
Nurse Instructor	1	1	1	3,792–5,040	57,252	57,252
Sr Med Tech Asst	3.3	6	6	3,967–4,819	310,644	321,651
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Surgical Nurse I	3	3	3	3,484–4,617	150,831	153,108
Supvng Registered Nurse I	3.8	4	4	3,831–4,613	233,640	235,944
Registered Nurse	37.4	43	43	3,235–4,600	2,178,338	2,206,596
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Clinical Lab Technologist	2	2	2	3,437–4,368	89,840	91,944
Med Tech Asst [5]	34.2	42.1	41.3	3,012–4,188	1,999,594	1,965,809
Med Recd Director	0.6	1	1	3,031–4,074	44,159	46,147
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	39,488	41,464
Psych Soc Worker	1	2	2	3,041–3,790	86,772	88,596
Supvng Corr Cook	1	1	1	3,055–3,712	44,544	44,544
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Clinical Dietician	1.1	1.5	1.5	2,840–3,536	63,514	64,373
Radiologic Technologist	1	1	1	2,631–3,478	41,736	41,736
Supvng Cook I	2	2	2	2,481–3,331	76,968	76,968
Recr Therapist	0.1	1	1	2,647–3,296	31,764	33,348
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	2.4	3	3	2,527–3,072	104,052	105,564
Sr Med Transcriber	1	1	1	2,478–3,012	35,568	36,144
Med Secty	2	2	2	2,476–3,009	68,868	70,512
Cook II	4	4	4	2,276–2,766	141,888	141,888
Hlth Recd Techn I [6]	8.7	15	14	2,258–2,745	433,946	422,259
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Pharmacy Asst	4.2	5	5	2,258–2,745	162,364	163,840
Med Transcriber	5.5	6	6	2,215–2,693	193,896	193,896
Lab Asst [7]	1.1	2	1	1,842–2,402	48,494	27,704
Ofc Asst-Typing	7.7	11	11	1,835–2,370	281,570	290,546
Janitor	1	1	1	1,795–2,182	29,664	29,664
Temporary Help	3.5	–	–	(186,535)	–	–
Overtime	–	–	–	(1,308,262)	118,799	127,686
Totals, Medical Services	163.6	196.6	193.8	$10,226,116	$10,285,515	$10,319,036
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	7.7	8.1	8.1	6,001–9,292	793,284	813,391
Dental Lab Techn	1	1	1	2,923–3,888	46,656	46,656
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Dental Asst	7.3	7.9	7.9	2,061–2,706	249,314	250,494
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.2	–	–	(10,298)	–	–
Overtime	–	–	–	(10,470)	–	–
Totals, Dental Services	19.2	20.0	20.0	$1,320,940	$1,267,874	$1,289,161

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5340)—*Continued*						
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Assoc Constrn Analyst	1	1	1	4,042–5,405	58,944	58,944
Corr Plant Supvr	0.8	1	1	4,322–5,218	51,864	54,456
Fire Chief-Corr Facility	1	1	1	4,259–5,177	58,880	61,662
Chief Engr I	1	1	1	5,109	61,308	61,308
Water & Sewage Plant Supvr	6.3	5	5	4,634	278,040	278,040
Stationary Engr	9	10.2	11	4,634	574,536	611,688
Supvr-Bldg Trades	3	3	3	3,948–4,545	163,620	163,620
Steamfitter Supvr	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician III	0.9	1	1	3,947–4,336	47,364	49,728
Utility Shops Spec	1	1	1	3,857–4,236	50,832	50,832
Fire Fighter	3.7	4	4	3,012–4,188	201,448	204,020
Electrician II	7	7	7	3,766–4,139	347,676	347,676
Plumber II	5	3	3	3,766–4,139	153,480	151,220
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	6.6	8	8	3,600–3,954	371,088	375,408
Plumber I [8]	–	0.2	–	3,595–3,947	5,988	–
Painter II [9]	4	4	3	3,595–3,947	189,456	144,159
Carpenter II	4.6	5	5	3,595–3,947	235,100	236,820
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,364	47,364
Fusion Welder	1	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	0.5	1	1	2,411–3,805	45,468	45,660
Locksmith I	1.8	2	2	3,433–3,766	86,388	88,452
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Bldg Maint Worker	0.4	–	–	2,992–3,276	–	–
Materials & Stores Supvr I	0.6	1	1	2,677–3,210	38,520	38,520
Pest Cntrl Techn	2	2	2	2,856–3,132	75,168	75,168
Ofc Techn-Typing [10]	2	1.2	1	2,258–2,745	47,334	41,989
Temporary Help	5.7	–	–	(305,783)	–	–
Overtime	–	–	–	(191,030)	21,554	21,554
Totals, Facilities Operations-CMC	74.9	69.6	69.0	$4,222,077	$3,524,944	$3,521,812
Psychiatric Services:						
Asst Warden-Psych	–	1	1	9,341–10,811	112,092	117,696
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Sr Psychiatrist-Spec	0.7	2	2	8,424–10,483	202,176	212,280
Sr Psychiatrist-Supvr	1	1	1	8,031–10,483	158,196	158,196
Staff Psychiatrist	12.2	17	17	7,810–10,239	2,309,848	2,330,574
Chief Psychologist	1	1	1	5,388–6,876	93,312	93,312
Sr Psychologist-Supvr	1	1	1	4,891–6,234	82,008	82,008
Sr Psychologist-Spec	4	4	4	4,522–5,937	284,972	284,976
Staff Psychologist-Clinical	1	1	1	4,119–5,407	68,484	68,484
Psychologist-Clinical	9.3	19.5	19.5	4,119–5,407	1,164,158	1,190,200
Supvng Psych Soc Worker I	1	1	1	3,434–4,174	54,888	54,888
Psych Soc Worker	9.5	11	11	3,041–3,790	536,780	540,380
Psych Techn	3.7	6.1	6.1	2,516–3,308	215,179	219,260
Recr Therapist	3.9	6	6	2,647–3,296	249,024	250,608
Mgt Svcs Techn	1	1	1	2,135–2,932	35,184	35,184
Ofc Techn-Typing	1	3	3	2,258–2,745	89,412	92,122
Ofc Asst-Typing	0.6	1	1	1,835–2,370	30,720	30,720
Overtime	–	–	–	(71,322)	1,416	1,833
Totals, Psychiatric Services-CMC	51.9	77.6	77.6	$4,433,710	$5,848,733	$5,923,605
Classification Services:						
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Facility Capt	7	7	7	5,898–6,503	546,192	549,732
Corr Counselor III	2	2	2	5,107–6,209	156,177	156,177
Corr Counselor II-Supvr	9	9	9	5,026–6,105	686,055	686,055
Corr Counselor II-Spec	6	6	6	4,787–5,814	454,351	454,351
Corr Counselor I	47.4	50	50	3,603–5,069	3,268,707	3,290,864
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	44,940	45,660
Ofc Techn-Typing	1.7	2	2	2,258–2,745	65,880	65,880
Ofc Asst-Typing	2.8	3.5	3.5	1,835–2,370	100,500	101,812
Temporary Help	3.3	–	–	(173,056)	–	–
Overtime	–	–	–	(22,274)	1,317	1,734
Totals, Classification Services-CMC	81.2	81.5	81.5	$5,465,358	$5,409,139	$5,437,285

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5340)—*Continued*						
Records:						
Corr Case Recds Mgr	2	2	2	4,163–5,019	124,776	124,776
Corr Case Recds Supvr	2	2	2	3,625–4,360	104,640	104,640
Corr Case Recds Analyst	16.9	17	17	2,411–3,805	758,134	765,492
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	39,384	39,384
Ofc Svcs Supvr I-Typing	5.4	6	6	2,258–2,746	192,726	197,880
Prog Techn II	2	2	2	2,258–2,745	65,866	65,880
Ofc Techn-Typing	1.7	2	2	2,258–2,745	62,013	63,471
Prog Techn	0.8	1	1	1,951–2,546	30,436	30,552
Ofc Asst-Typing [11]	29.1	39	37.5	1,835–2,370	1,063,266	1,054,670
Temporary Help	0.6	–	–	(30,467)	–	–
Overtime	–	–	–	(14,157)	2,843	3,676
Totals, Records-CMC	61.5	72.0	70.5	$2,134,380	$2,444,084	$2,450,421
Inmate Activities:						
Teacher-High School-Phys Educ	1	2	2	3,209–4,912	103,140	105,348
Totals, Inmate Activities-CMC	1.0	2.0	2.0	$70,356	$103,140	$105,348
Religion:						
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	2	2	3,333–4,164	93,864	95,868
Protestant Chaplain	2	2	2	3,333–4,164	107,736	107,736
Jewish Chaplain	1	1	1	3,333–4,164	52,158	53,868
Spiritual Leader-Intermittent	–	0.1	0.1	3,204–4,004	4,499	4,499
Totals, Religion-CMC	5.0	6.1	6.1	$263,079	$312,125	$315,839
Totals, Inmate Support-CMC	496.9	564.2	558.9	$29,749,325	$30,748,096	$30,914,340
Inmate Employment and Training-CMC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	1	3	3	4,444–5,403	170,787	176,820
Supvng Librarian	–	1	1	4,165–5,064	49,980	52,476
Teacher-High School-Gen Educ	12.6	17	17	3,209–4,912	914,760	926,160
Teacher-Emotion/Learning Hdcp	–	2	2	3,209–4,912	88,392	92,808
Teacher-Elementary-Multiple Subject	6.9	10	10	3,209–4,912	544,278	551,376
Teacher-High School Bus Educ	1	1	1	3,209–4,912	58,944	58,944
Sr Librarian	2	2	2	3,617–4,394	104,421	105,456
Library Tech Asst I	0.1	0.5	0.5	2,371–2,883	15,178	15,943
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	35,496	35,496
Teaching Asst	0.1	2	2	1,978–2,405	48,759	51,200
Ofc Asst-Typing	2.6	4	4	1,835–2,370	101,020	105,834
Temporary Help-Miscellaneous	–	1.5	1.5	–	55,547	55,547
Overtime	–	–	–	(10,034)	499	1,832
Totals, Academic Education-CMC	28.3	46.0	46.0	$1,534,078	$2,259,281	$2,301,112
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Computer Related	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Svcs & Related Tech	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Welding	0.3	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1	1	1	3,209–4,912	50,952	53,500
Voc Instructor-Shoemaking	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Sewing Mach	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Radiologic Techn	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	2	4	4	3,209–4,912	206,280	210,696
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	50,544	53,072
Voc Instructor-Baking	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Mechanics	2	2.1	2.1	3,209–4,912	122,308	122,528
Voc Instructor-Auto Repair	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Installer/Taper	1	1	1	3,209–4,912	51,862	53,712
Ofc Asst-Typing	0.3	1	1	1,835–2,370	26,476	27,684
Temporary Help	1.1	–	–	(58,944)	–	–
Overtime	–	–	–	(1,252)	917	1
Totals, Vocational Education-CMC	21.7	24.1	24.1	$1,233,755	$1,343,615	$1,355,469
Totals, Inmate Employment and Training-CMC	50.0	70.1	70.1	$2,767,833	$3,602,896	$3,656,581

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5340)—*Continued*						
Administrative Services-CMC						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	2	2	2	6,654–7,336	177,264	177,264
Corr Administrator	0.8	1	1	6,335–6,985	83,820	83,820
Corr Bus Mgr II	0.3	1	1	5,913–6,518	70,956	74,508
Community Resources Mgr	–	1	1	4,441–6,207	53,292	55,956
Bus Mgr II	1	1	1	4,864–5,869	70,428	70,428
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Acctg Administrator I-Supvr	0.1	1	1	4,346–5,243	52,152	54,756
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	61,560	61,560
Assoc Info Sys Analyst-Spec	2	2	2	3,952–4,805	115,320	115,320
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	47,460	49,836
Equipt Maint Supvr	0.3	1	1	4,255–4,676	52,490	54,992
Assoc Govtl Prog Analyst	3.4	4	4	3,764–4,576	215,276	217,746
Warehouse Mgr II	0.7	1	1	3,595–4,336	43,140	45,300
Asst Info Sys Analyst	1	1	1	2,658–3,995	44,224	46,428
Bus Svc Ofcr I-Supvr	0.1	1	1	3,290–3,955	39,645	41,633
Instl Artist/Facilitator	0.4	1	1	3,199–3,888	42,768	44,712
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	1.4	1	1	2,411–3,805	45,660	45,660
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Lead Automobile Mechanic	1	1	1	3,276–3,595	44,340	44,340
Materials & Stores Supvr II	3.3	4	4	2,992–3,595	172,560	172,560
Pers Svcs Supvr I	1.1	1	1	2,865–3,485	34,380	36,096
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Exec Asst	1	1	1	2,813–3,419	35,678	37,464
Pers Svcs Spec I	8.5	10.1	10.1	2,226–3,222	365,407	368,212
Materials & Stores Supvr I	5.7	7	7	2,677–3,210	261,468	264,519
Bus Svc Asst-Spec	0.3	–	–	2,135–3,173	–	–
Auto Equipt Opr I	2	2	2	2,856–3,132	76,368	76,368
Mgt Svcs Techn	0.2	1	1	2,135–2,932	34,664	35,184
Pers Techn I	1	1	1	2,061–2,932	35,184	35,184
Warehouse Worker	1	1	1	2,677–2,927	35,124	35,124
Secty	1	1	1	2,298–2,794	33,528	33,528
Ofc Svcs Supvr I-Typing	–	1	1	2,258–2,746	23,412	24,583
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	7.1	6	6	2,258–2,745	191,974	196,253
Acct Clk II	1	1	1	2,023–2,461	31,812	31,812
Ofc Asst-Typing [12]	4.1	0.2	–	1,951–2,370	27,281	20,590
Temporary Help	4.4	–	–	(233,789)	–	–
Overtime	–	–	–	(96,796)	233,431	237,806
Totals, General Administration-CMC	64.2	66.3	66.1	$2,843,315	$3,237,614	$3,275,090
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,582–3,070	36,840	36,840
Accountant I-Spec	1	1	1	2,456–2,985	35,820	35,820
Acctg Techn	5	5	5	2,258–2,745	164,700	164,700
Acct Clk II	0.6	1	1	2,023–2,461	29,532	29,532
Totals, Inmate Trust	7.6	8.0	8.0	$253,719	$266,892	$266,892
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.1	0.8	0.8	2,481–3,331	23,818	25,008
Water and Sewer Services:						
Lab Techn-Chemical Analysis	2	2	2	2,610–3,466	83,184	83,184
Totals, Reimbursement Services	2.1	2.8	2.8	$84,735	$107,002	$108,192
Totals, Administrative Services-CMC	73.9	77.1	76.9	$3,181,769	$3,611,508	$3,650,174
TOTALS, AUTHORIZED POSITIONS	1,505.2	1,602.7	1,592.3	$86,801,484	$86,873,718	$87,619,084
Regular/Ongoing Positions	*1,438.4*	*1,594.6*	*1,584.2*	*77,481,520*	*83,611,176*	*84,312,814*
Temporary Help	*66.8*	*8.1*	*8.1*	*3,545,187*	*298,171*	*298,171*
Overtime	–	–	–	*5,774,777*	*2,964,371*	*3,008,099*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
CALIFORNIA REHABILITATION CENTER (5350)						
Reception and Diagnosis-CRC						
Ofc Asst-Typing	5.2	6	6	$1,835–2,370	$164,676	$167,220
Overtime	–	–	–	(774)	–	–
Totals, Reception and Diagnosis-CRC	5.2	6.0	6.0	$141,023	$164,676	$167,220
Security-CRC						
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Corr Capt	1	1	1	5,898–6,503	75,246	78,036
Corr Lieut	21.1	23	23	4,467–5,429	1,523,270	1,532,840
Corr Sgt	48.1	54	54	3,967–4,819	3,103,480	3,142,569
Corr Ofcr [1]	448.1	501.3	501.3	2,185–4,188	25,195,298	25,669,585
Ofc Techn-Typing	3	3	3	2,258–2,745	102,836	103,374
Ofc Asst-Typing	1	2	2	1,835–2,370	49,790	52,165
Temporary Help	61.7	6.8	6.8	(3,208,555)	269,326	269,326
Overtime	–	–	–	(3,437,636)	2,193,928	2,153,593
Totals, Security-CRC	585.0	592.1	592.1	$34,956,439	$32,596,994	$33,085,308
Security-Patton State Hospital:						
Corr Capt	1	1	1	5,898–6,503	78,036	78,036
Corr Lieut	0.7	1.8	1.8	4,467–5,429	113,688	115,829
Corr Sgt	4	4	4	3,967–4,819	238,916	238,916
Corr Ofcr	121.8	130	130	2,185–4,188	6,898,085	6,930,671
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Totals	128.5	137.8	137.8	$6,889,448	$7,361,665	$7,396,392
Totals, Reception, Diagnosis, and Security-CRC	718.7	735.9	735.9	$41,986,910	$40,123,335	$40,648,920
Inmate Support-CRC						
Feeding:						
Corr Food Mgr I	0.9	1	1	4,342–5,280	58,091	60,816
Voc Instructor-Culinary Arts	1.8	3	3	3,209–4,912	151,989	156,636
Voc Instructor-Baking	1	1	1	3,209–4,912	53,712	53,712
Supvng Corr Cook	4.8	5.2	5.2	3,055–3,712	222,168	224,371
Supvng Cook I	16.3	19	19	2,481–3,331	716,649	722,363
Heavy Truck Driver	1	1	1	2,992–3,276	39,312	39,312
Materials & Stores Supvr I	1	1	1	2,677–3,210	37,512	38,520
Butcher-Meat Cutter II	1	1	1	2,481–3,015	38,460	38,460
Baker II	–	1	1	2,481–3,015	38,460	38,460
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	35,232	35,232
Temporary Help	–	0.4	0.4	–	11,168	11,168
Overtime	–	–	–	(58,473)	24,667	24,667
Totals, Feeding-CRC	28.8	34.6	34.6	$1,258,205	$1,427,420	$1,443,717
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	2	2	2	2,677–3,210	77,040	77,040
Overtime	–	–	–	(9,210)	–	–
Totals, Clothing-CRC	3.0	3.0	3.0	$129,952	$120,180	$120,180
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	7.1	8	8	6,447–10,239	933,341	938,354
Pharmacist II	0.4	1	1	5,242–5,780	76,674	78,960
Hlth Prog Coord	1	1	1	4,467–5,429	67,651	67,651
Pharmacist I	2	2	2	4,633–5,263	146,712	146,712
Sr Med Tech Asst	0.8	1	1	3,967–4,819	56,449	57,828
Pub Hlth Nurse II	0.9	1	1	3,988–4,811	50,045	52,543
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	57,648	57,660
Supvng Registered Nurse I	1.8	3	3	3,831–4,613	168,945	173,257
Registered Nurse [2]	13.8	16	16	3,235–4,600	846,326	858,968
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Clinical Lab Technologist	0.3	1	1	3,437–4,368	41,244	43,308
Med Tech Asst	13.6	14	14	3,012–4,188	700,986	712,001
Psych Soc Worker	–	0.2	0.2	3,041–3,790	7,298	7,663
Radiologic Technologist	1	1	1	2,631–3,478	41,736	41,736
Hlth Recd Techn II-Supvr	–	1	1	2,527–3,072	30,324	31,836
Hlth Recd Techn I	1.9	2.5	2.5	2,258–2,745	79,338	81,305

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5350)—*Continued*						
Ofc Techn-Typing	–	0.5	0.5	2,258–2,745	13,548	14,226
Med Transcriber	0.9	1.5	1.5	2,215–2,693	45,606	46,271
Ofc Asst-Typing	5.9	6	6	1,835–2,370	171,498	174,048
Temporary Help	4	3.2	3.2	(211,516)	109,907	109,907
Overtime	–	–	–	(144,900)	16,395	16,395
Totals, Medical Services-CRC	57.4	66.9	66.9	$3,361,325	$3,837,723	$3,888,939
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	4.8	5	5	6,001–9,292	500,531	514,964
Dental Lab Techn	1	1	1	2,923–3,888	42,624	42,624
Dental Asst	4	4	4	2,061–2,706	121,044	122,412
Overtime	–	–	–	(5,055)	–	–
Totals, Dental Services-CRC	10.8	11.0	11.0	$844,941	$776,879	$792,680
Facilities Operations:						
Corr Plant Mgr I	0.9	1	1	4,627–5,584	68,208	68,208
Corr Plant Supvr	1.6	2	2	4,322–5,218	125,232	125,232
Fire Chief-Corr Facility	1	1	1	4,259–5,177	59,429	62,124
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	56,988	59,832
Chief Engr I	1	1	1	5,109	61,308	61,308
Equipt Maint Supvr	1	1	1	4,255–4,676	56,112	56,112
Stationary Engr	12.9	14	14	4,634	778,512	778,512
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Utility Shops Supvr	1	1	1	3,948–4,336	52,032	52,032
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Fire Fighter	4	4	4	3,012–4,188	209,372	211,842
Electrician II	2	2	2	3,766–4,139	99,336	99,336
Plumber II	3	3	3	3,766–4,139	149,004	149,004
Carpenter III	0.5	1	1	3,766–4,139	45,192	47,448
Maint Mechanic [3]	1	1	1	3,600–3,954	47,448	47,448
Carpenter II	2	2	2	3,595–3,947	94,728	94,728
Painter II [4]	2	2	2	3,595–3,947	94,728	94,728
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	43,536	45,516
Carpenter I	1.3	2	2	3,433–3,766	90,384	90,384
Locksmith I	0.7	1	1	3,433–3,766	41,196	43,260
Mason	0.9	1	1	3,433–3,766	41,196	43,260
Automobile Mechanic	1	1	1	3,132–3,433	42,396	42,396
Heavy Truck Driver	0.8	1	1	2,992–3,276	39,312	39,312
Materials & Stores Supvr I	3.4	4	4	2,677–3,210	147,684	149,292
Laundry Supvr II	0.5	1	1	2,581–3,138	40,200	40,200
Lead Groundskeeper	3.6	4	4	2,611–3,132	150,336	150,341
Laundry Supvr I	1.8	3	3	2,189–2,661	94,692	96,000
Ofc Asst-Typing	1	1	1	1,835–2,370	23,412	24,583
Temporary Help	0.8	0.8	0.8	(40,090)	34,138	34,138
Overtime	–	–	–	(141,060)	–	–
Totals, Facilities Operations-CRC	55.7	61.8	61.8	$2,934,662	$2,992,091	$3,012,556
Psychiatric Services:						
Sr Psychiatrist-Spec	1	1	1	8,424–10,483	122,868	122,868
Staff Psychiatrist	–	1.5	1.5	7,810–10,239	140,580	147,618
Sr Psychologist-Supvr	1	1	1	4,891–6,234	74,914	78,296
Sr Psychologist-Spec	0.1	1	1	4,522–5,937	71,244	71,244
Psychologist-Clinical	3.8	6	6	4,119–5,407	343,620	356,839
Psych Soc Worker	0.8	2	2	3,041–3,790	79,304	83,032
Sr Med Transcriber	0.2	1	1	2,478–3,012	34,452	34,452
Ofc Techn-Typing	–	1.5	1.5	2,258–2,745	40,644	42,678
Med Transcriber	0.1	1	1	2,215–2,693	26,580	27,912
Ofc Asst-Typing	0.8	1	1	1,835–2,370	24,996	26,244
Temporary Help	1.2	–	–	(60,698)	–	–
Overtime	–	–	–	(6,557)	479	479
Totals, Psychiatric Services-CRC	9.0	17.0	17.0	$701,703	$959,681	$991,662
Classification Services:						
Corr Administrator	2	2	2	6,335–6,985	167,640	167,640
Facility Capt	4.3	5	5	5,898–6,503	385,010	388,860
Corr Counselor III	0.9	1	1	5,107–6,209	74,411	74,508
Corr Counselor II-Supvr	4.4	5	5	5,026–6,105	364,956	364,956
Corr Counselor II-Spec	5.6	6	6	4,787–5,814	443,054	444,626

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5350)—*Continued*						
Corr Lieut	1	–	–	4,467–5,429	–	–
Corr Counselor I	29.2	33	33	3,603–5,069	2,135,718	2,151,780
Corr Ofcr	0.3	–	–	2,185–4,188	–	–
Soc Svc Asst II	1	1	1	1,978–2,651	31,812	31,812
Temporary Help	1.4	–	–	(70,726)	–	–
Overtime	–	–	–	(55,215)	479	479
Totals, Classification Services-CRC	50.1	53.0	53.0	$3,505,638	$3,603,080	$3,624,661
Records:						
Corr Case Recds Mgr	2	2	2	4,163–5,019	129,096	129,096
Corr Case Recds Supvr	1.6	2	2	3,625–4,360	113,280	113,280
Corr Case Recds Analyst [5]	13.9	15.4	15	2,411–3,805	679,371	673,732
Ofc Svcs Supvr I-Typing	2.4	4	4	2,258–2,746	123,288	126,153
Ofc Techn-Typing	2	2	2	2,258–2,745	65,880	65,880
Ofc Asst-Typing	19.8	25	25	1,835–2,370	669,902	685,140
Temporary Help	1.3	–	–	(66,196)	–	–
Overtime	–	–	–	(52,007)	961	961
Totals, Records-CRC	43.0	50.4	50.0	$1,626,306	$1,781,778	$1,794,242
Inmate Activities:						
Teacher-High School-Phys Educ	1	2	2	3,209–4,912	103,140	105,348
Overtime	–	–	–	(113)	–	–
Totals, Inmate Activities-CRC	1.0	2.0	2.0	$59,057	$103,140	$105,348
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	50,844	53,112
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Muslim Chaplain	1	1	1	3,333–4,164	49,968	49,968
Spiritual Leader-Intermittent	0.3	0.2	0.2	3,204–4,004	7,018	7,018
Temporary Help	0.3	0.2	0.2	(17,902)	8,465	8,465
Overtime	–	–	–	(169)	–	–
Totals, Religion-CRC	3.6	3.4	3.4	$182,868	$170,163	$172,431
Totals, Inmate Support-CRC	262.4	303.1	302.7	$14,604,657	$15,772,135	$15,946,416
Inmate Employment and Training-CRC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	2	2	2	4,444–5,403	129,672	129,672
Teacher-High School-Gen Educ	7.3	8	8	3,209–4,912	456,837	459,363
Teacher-Emotion/Learning Hdcp	–	1	1	3,209–4,912	44,196	46,404
Teacher-Elementary-Multiple Subject	7.6	11	11	3,209–4,912	578,072	586,970
Sr Librarian	1.9	2	2	3,617–4,394	95,925	98,304
Library Tech Asst I	–	0.5	0.5	2,371–2,883	14,583	15,315
Ofc Techn-Typing	1	2	2	2,258–2,745	62,316	63,672
Teaching Asst	0.1	1	1	1,978–2,405	24,429	25,652
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	–	0.5	0.5	–	20,563	20,563
Acad Educ	2.1	–	–	(106,575)	–	–
Overtime	–	–	–	–	387	387
Totals, Academic Education-CRC	24.0	30.0	30.0	$1,309,284	$1,528,920	$1,548,242
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Technologists	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Upholstering	1.8	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Ofc Mach	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Refrigeration	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Painting	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mech Drawing	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Janitorial	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Dry Cleaning Work	1.9	2	2	3,209–4,912	109,932	109,932
Voc Instructor-Carpentry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	59,718	60,001

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5350)—*Continued*						
Temporary Help	0.1	–	–	(6,682)	–	–
Overtime	–	–	–	(764)	92	92
Totals, Vocational Education-CRC	15.8	19.0	19.0	$929,195	$1,065,638	$1,074,753
Totals, Inmate Employment and Training-CRC	39.8	49.0	49.0	$2,238,479	$2,594,558	$2,622,995
Administrative Services-CRC						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	0.9	1	1	6,654–7,336	79,848	83,844
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Corr Bus Mgr I	1	1	1	4,864–5,869	70,428	70,428
Corr Lieut	3.9	4	4	4,467–5,429	266,083	267,243
Corr Counselor I	1	1	1	3,603–5,069	66,780	66,780
Assoc Info Sys Analyst-Supvr	0.2	1	1	3,952–4,805	57,660	57,660
Assoc Info Sys Analyst-Spec	0.7	–	–	3,952–4,805	–	–
Instl Pers Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Sr Acctg Ofcr-Spec	1	1	1	3,764–4,576	54,912	54,912
Procurement & Svcs Ofcr I	1	1	1	3,607–4,346	52,152	52,152
Asst Info Sys Analyst	1	1	1	2,658–3,995	42,796	44,936
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Warehouse Mgr I	1	1	1	3,277–3,948	47,376	47,376
Instl Artist/Facilitator	0.8	1	1	3,199–3,888	38,388	40,308
Staff Svcs Analyst-Gen	2	2	2	2,411–3,805	90,489	91,274
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Pers Svcs Supvr I	1.2	2	2	2,865–3,485	82,824	83,640
Exec Asst	1	1	1	2,813–3,419	38,154	40,056
Pers Svcs Spec I	5.7	7.1	7.1	2,226–3,222	255,039	257,523
Materials & Stores Supvr I	2	2	2	2,677–3,210	77,040	77,040
Bus Svc Asst-Spec	2	2	2	2,135–3,173	76,152	76,152
Auto Equipt Opr I	1	1	1	2,856–3,132	37,584	37,584
Accountant I-Supvr	1	1	1	2,582–3,070	41,160	41,160
Secty	1	1	1	2,298–2,794	33,528	33,528
Ofc Svcs Supvr I-Gen	0.5	1	1	2,258–2,746	30,600	32,130
Ofc Techn-Typing	5.4	6.5	6.5	2,258–2,745	213,668	215,890
Word Proc Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	12.6	14	14	1,835–2,370	397,569	402,979
Ofc Asst-Gen	0.1	1	1	1,775–2,370	28,440	28,440
Temporary Help	7	–	–	(364,137)	–	–
Overtime	–	–	–	(248,032)	47,465	47,465
Totals, Administration-CRC	63.0	62.6	62.6	$3,116,233	$2,707,431	$2,731,796
Inmate Trust:						
Accountant I-Spec	0.5	1	1	2,456–2,985	31,618	33,202
Acctg Techn	2	2	2	2,258–2,745	68,160	68,160
Acct Clk II	2.4	4	4	2,023–2,461	110,028	112,512
Totals, Inmate Trust-CRC	4.9	7.0	7.0	$157,764	$209,806	$213,874
Totals, Administrative Services-CRC	67.9	69.6	69.6	$3,273,997	$2,917,237	$2,945,670
TOTALS, CALIFORNIA REHABILITATION CENTER	1,088.8	1,157.6	1,157.2	$62,104,043	$61,407,265	$62,164,001
Regular/Ongoing Positions	*1,008.9*	*1,145.7*	*1,145.3*	*53,791,101*	*58,668,845*	*59,465,916*
Temporary Help	*79.9*	*11.9*	*11.9*	*4,153,077*	*453,567*	*453,567*
Overtime	–	–	–	*4,159,865*	*2,284,853*	*2,244,518*

CALIFORNIA STATE PRISON-CORCORAN
(5358)

Security-CORC						
Corr Administrator	3	3	3	$6,335–6,985	$252,660	$252,660
Facility Capt	6	6	6	5,898–6,503	467,676	470,616
Corr Capt	2	2	2	5,898–6,503	157,272	157,272
Corr Lieut	29.5	31.1	31.1	4,467–5,429	2,042,718	2,063,625
Corr Sgt [1]	69.6	112.7	90.5	3,967–4,819	5,940,757	5,028,518
Corr Ofcr	874.5	916.9	916.9	2,185–4,188	45,524,876	46,755,159

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5358)—*Continued*						
Auto Equipt Opr I	1	1	1	2,856–3,132	37,584	37,584
Ofc Techn-Typing	4.3	5	5	2,258–2,745	168,880	172,692
Ofc Asst-Typing	9.9	9	9	1,835–2,370	267,504	270,327
Ofc Asst-Gen	4.4	6	6	1,775–2,370	164,136	166,584
Temporary Help	67.7	1.8	1.8	(3,346,357)	167,439	167,439
Overtime	–	–	–	(6,620,393)	1,334,785	1,318,084
Totals, Security-CORC	1,071.9	1,094.5	1,072.3	$60,773,422	$56,526,287	$56,860,560
Inmate Support-CORC						
Feeding:						
Corr Food Mgr I	0.5	1	1	4,342–5,280	55,048	57,804
Asst Corr Food Mgr	1	1	1	3,684–4,401	51,772	52,812
Supvng Corr Cook	4.2	5	5	3,055–3,712	214,836	221,127
Supvng Cook I	19.2	23.5	23.5	2,481–3,331	832,315	850,155
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Baker II	1	1	1	2,481–3,015	38,460	38,460
Butcher-Meat Cutter II	1	1	1	2,481–3,015	38,460	38,460
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	–	0.2	0.2	–	6,314	6,314
Overtime	–	–	–	(135,241)	34,513	34,513
Totals, Feeding-CORC	28.9	34.7	34.7	$1,250,862	$1,345,458	$1,373,385
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	6	6	6	2,677–3,210	231,120	231,120
Overtime	–	–	–	(750)	–	–
Totals, Clothing-CORC	7.0	7.0	7.0	$273,697	$274,260	$274,260
Medical Services:						
Chief Med Ofcr	0.9	1	1	9,341–10,707	144,084	144,084
Chief Physician & Surgeon	0.2	1	1	8,904–10,559	106,848	112,188
Physician & Surgeon	12.3	15	15	6,447–10,239	1,761,078	1,777,953
Hlth Svcs Administrator II	1.1	2	2	5,526–6,090	139,668	142,992
Pharmacist II	–	1	1	5,242–5,780	65,304	68,448
Supvng Registered Nurse III	1	1	1	4,610–5,565	68,409	69,180
Hlth Prog Coord	1	1	1	4,467–5,429	65,148	65,148
Psychologist-Clinical	0.6	1	1	4,119–5,407	54,470	57,012
Pharmacist I	1.3	4	4	4,633–5,263	246,744	255,096
Stds Compliance Coord	1	1	1	4,336–5,232	59,511	62,145
Supvng Registered Nurse II	0.7	1	1	4,223–5,087	63,437	63,444
Surgical Nurse II	–	1	1	3,816–5,072	45,792	48,084
Nurse Instructor	0.1	1	1	3,792–5,040	50,896	53,316
Sr Med Tech Asst	4	4	4	3,967–4,819	232,512	232,512
Pub Hlth Nurse II	0.2	1	1	3,988–4,811	54,984	57,614
Sr Clinical Lab Technologist	2	2	2	3,604–4,805	105,144	105,144
Surgical Nurse I	4.8	5	5	3,484–4,617	256,260	260,602
Supvng Registered Nurse I	2.7	3	3	3,831–4,613	164,652	166,992
Registered Nurse	44.5	59.7	59.7	3,235–4,600	2,895,675	2,964,266
Assoc Govtl Prog Analyst	0.9	2	2	3,764–4,576	94,572	99,306
Pub Hlth Nurse I	2	2	2	3,634–4,380	102,490	106,444
Clinical Lab Technologist	2	2	2	3,437–4,368	94,163	95,472
Med Tech Asst	31.3	34.8	34.8	3,012–4,188	1,658,856	1,688,033
Med Recd Director	1.6	2	2	3,031–4,074	80,216	84,226
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,316
Psych Soc Worker	0.4	2	2	3,041–3,790	72,984	76,632
Supvng Corr Cook	1	–	–	3,055–3,712	7,884	6,051
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	39,984	39,984
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Clinical Dietician	1	1	1	2,840–3,536	42,432	42,432
Radiologic Technologist	1	1	1	2,631–3,478	35,525	37,300
Auto Equipt Opr I	0.3	1	1	2,856–3,132	37,451	37,584
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	33,033	34,683
Med Secty	1.9	2	2	2,476–3,009	67,375	68,941
Cook II	2.7	4	4	2,276–2,766	124,020	128,436
Hlth Recd Techn I	3.1	5	5	2,258–2,745	147,846	151,950
Ofc Techn-Typing	2	4	4	2,258–2,745	125,232	127,272
Pharmacy Asst	1.6	3	3	2,258–2,745	92,976	94,332
Ofc Techn-Gen	0.8	1	1	2,258–2,745	27,096	28,452
Med Transcriber	0.4	2	2	2,215–2,693	53,715	56,404
Janitor Supvr II	0.9	1	1	2,145–2,610	31,320	31,320

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5358)—*Continued*						
Lab Asst	0.7	1	1	1,842–2,402	25,236	26,499
Laundry Worker	1	1	1	1,965–2,389	28,668	28,668
Ofc Asst-Typing	3	3	3	1,835–2,370	81,264	83,586
Ofc Asst-Gen	2.9	3	3	1,775–2,370	79,268	81,804
Janitor Supvr I	0.3	1	1	1,927–2,341	28,092	28,092
Housekeeper	1	1	1	1,795–2,182	26,184	26,184
Janitor	6.9	7	7	1,795–2,182	183,288	183,288
Asst Clk	0.4	1	1	1,585–1,926	19,889	20,881
Temporary Help	3.8	–	–	(184,154)	–	–
Overtime	–	–	–	(832,173)	163,376	162,376
Totals, Medical Services-CORC	156.3	197.5	197.5	$8,972,912	$10,263,683	$10,464,308
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	2.6	5	5	6,001–9,292	427,383	443,457
Dental Asst	4.4	5	5	2,061–2,706	151,590	152,856
Overtime	–	–	–	(4,479)	70,837	70,837
Totals, Dental Services-CORC	8.0	11.0	11.0	$566,624	$762,490	$779,830
Facilities Operations:						
Corr Plant Mgr II	1.2	1	1	4,859–5,864	70,088	70,368
Corr Plant Supvr	0.7	1	1	4,322–5,218	62,614	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	63,324	63,324
Chief Engr I	2	2	2	5,109	122,616	122,616
Equipt Maint Supvr	1	1	1	4,255–4,676	54,464	56,136
Water & Sewage Plant Supvr	3	3	3	4,634	166,824	166,824
Stationary Engr	13.9	16	16	4,634	889,728	889,728
Supvr-Bldg Trades	1.7	3	3	3,948–4,545	149,292	154,020
Plumber III	0.6	1	1	3,947–4,336	52,032	52,032
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Fire Fighter	5	5	5	3,012–4,188	263,132	265,376
Plumber II	3.2	5	5	3,766–4,139	237,732	244,455
Electrician II	3.3	6	6	3,766–4,139	294,848	297,083
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	6.7	8	8	3,600–3,954	372,888	377,148
Carpenter II	1	1	1	3,595–3,947	47,364	47,364
Electrician I	1.7	1	1	3,595–3,947	47,364	47,364
Painter II	3	4	4	3,595–3,947	185,232	187,392
Supvng Groundskeeper II	0.3	1	1	3,276–3,947	40,959	43,011
Heavy Equipt Mechanic	1	1	1	3,513–3,857	45,612	46,284
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,660	45,660
Locksmith I	1.7	2	2	3,433–3,766	86,454	89,418
Electronics Techn	1.6	2	2	3,063–3,685	80,976	82,812
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Lead Groundskeeper	1	1	1	2,611–3,132	37,584	37,584
Ofc Techn-Typing	0.4	1	1	2,258–2,745	33,264	33,264
Ofc Asst-Gen	1	1	1	1,775–2,370	24,894	26,136
Temporary Help	1.9	–	–	(94,859)	–	–
Overtime	–	–	–	(91,543)	92,951	92,951
Totals, Facilities Operations-CORC	62.9	73.0	73.0	$3,264,476	$3,760,460	$3,793,530
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	1.7	6.5	6.5	7,810–10,239	687,318	710,766
Chief Psychologist	0.5	1	1	5,388–6,876	92,112	92,112
Sr Psychologist-Supvr	1	1	1	4,891–6,234	73,830	77,160
Sr Psychologist-Spec	1	1	1	4,522–5,937	71,244	71,244
Psychologist-Clinical	6.3	17	17	4,119–5,407	907,612	948,301
Supvng Registered Nurse I	0.6	1	1	3,831–4,613	57,666	57,756
Registered Nurse	3	7.5	7.5	3,235–4,600	344,218	353,891
Psych Soc Worker	2.6	4	4	3,041–3,790	185,120	188,872
Psych Techn	6.5	16.4	16.4	2,516–3,308	552,896	565,427
Recr Therapist	2	2	2	2,647–3,296	83,562	85,353
Med Secty	0.9	1	1	2,476–3,009	35,854	36,108
Ofc Techn-Typing	2.9	8	8	2,258–2,745	233,756	241,068
Med Transcriber	0.2	1.5	1.5	2,215–2,693	40,092	42,100
Temporary Help	0.4	0.3	0.3	(21,377)	26,664	26,664
Overtime	–	–	–	(74,349)	20,005	20,005
Totals, Psychiatric Services-CORC	30.6	69.2	69.2	$2,100,126	$3,572,833	$3,677,711

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5358)—*Continued*						
Classification Services:						
Corr Counselor III	2	2	2	5,107–6,209	150,022	150,216
Corr Counselor II-Supvr	5.1	6	6	5,026–6,105	412,989	422,869
Corr Counselor II-Spec	4.9	6	6	4,787–5,814	436,135	439,003
Corr Counselor I	35.8	40.2	40.2	3,603–5,069	2,395,662	2,448,717
Ofc Techn-Typing	1.8	2	2	2,258–2,745	64,808	65,864
Temporary Help	1.8	–	–	(89,879)	–	–
Overtime	–	–	–	(65,497)	11,567	11,567
Totals, Classification Services-CORC	51.4	56.2	56.2	$3,230,928	$3,471,183	$3,538,236
Records:						
Corr Case Recds Mgr	0.9	1	1	4,163–5,019	54,936	57,684
Corr Case Recds Supvr	2	2	2	3,625–4,360	104,116	104,640
Corr Case Recds Analyst	11.6	12	12	2,411–3,805	502,749	512,978
Ofc Svcs Supvr II-Gen	0.8	1	1	2,527–3,072	32,658	34,287
Ofc Svcs Supvr I-Gen	2.6	3	3	2,258–2,746	94,324	97,391
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Prog Techn II	0.9	2	2	2,258–2,745	60,036	61,392
Prog Techn	0.9	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	8.5	11	11	1,835–2,370	284,809	294,582
Ofc Asst-Gen	16.2	17	17	1,775–2,370	450,441	460,156
Asst Clk	0.6	1	1	1,585–1,926	19,731	20,715
Temporary Help	0.4	–	–	(22,216)	–	–
Overtime	–	–	–	(62,187)	23,077	23,077
Totals, Records-CORC	46.4	52.0	52.0	$1,583,961	$1,690,369	$1,730,394
Inmate-Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Materials & Stores Supvr I	0.9	1	1	2,677–3,210	32,124	33,732
Totals, Inmate Activities-CORC	1.9	2.0	2.0	$94,254	$91,068	$92,676
Religion:						
Muslim Chaplain	0.1	0.6	0.6	3,333–4,164	25,597	26,880
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Spiritual Leader-Intermittent	0.1	0.4	0.4	3,204–4,004	17,995	17,995
Temporary Help	2	0.6	0.6	(98,555)	2,294	2,294
Overtime	–	–	–	–	10,227	10,227
Totals, Religion-CORC	4.2	3.6	3.6	$218,185	$163,849	$165,132
Totals, Inmate Support-CORC	397.6	506.2	506.2	$21,556,025	$25,395,653	$25,889,462
Inmate Employment and Training-CORC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	1	1	1	4,444–5,403	64,836	64,836
Supvng Librarian	1	1	1	4,165–5,064	60,768	60,768
Teacher-High School-Gen Educ	6.4	11	11	3,209–4,912	545,934	565,908
Teacher-Emotion/Learning Hdcp	–	1	1	3,209–4,912	44,196	46,404
Teacher-Elementary-Multiple Subject	8.3	16.4	16.4	3,209–4,912	820,382	843,854
Sr Librarian	2	2	2	3,617–4,394	100,552	103,800
Librarian	2	2	2	3,293–4,003	86,959	91,318
Library Tech Asst I	2	2.5	2.5	2,371–2,883	88,335	89,067
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Teaching Asst	0.4	1	1	1,978–2,405	28,860	28,860
Ofc Asst-Typing	1.6	2	2	1,835–2,370	50,400	52,911
Overtime	–	–	–	(2,028)	30,290	30,290
Totals, Academic Education-CORC	26.7	41.9	41.9	$1,334,629	$2,027,952	$2,084,456
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Voc Instructor-Small Engine Repair	0.3	1	1	3,209–4,912	44,748	46,983
Voc Instructor-Ofc Svcs & Related Tech	1	1	1	3,209–4,912	51,288	53,857
Voc Instructor-Welding	1	1	1	3,209–4,912	57,107	58,944
Voc Instructor-Upholstering	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Sheet Metal Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	56,940	58,944
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	0.3	1	1	3,209–4,912	44,748	46,983

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5358)—*Continued*						
Voc Instructor-Electronics	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	0.2	1	1	3,209–4,912	44,748	46,983
Voc Instructor-Auto Mechanics	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Computer Related	1	1	1	3,209–4,912	58,944	58,944
Temporary Help	–	–	–	(850)	–	–
Overtime	–	–	–	(365)	773	773
Totals	9.8	13.0	13.0	$547,510	$704,104	$719,427
Totals, Inmate Employment and Training-CORC	36.5	54.9	54.9	$1,882,139	$2,732,056	$2,803,883
Administrative Services-CORC						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	2	2	2	6,654–7,336	176,064	176,064
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Corr Bus Mgr II	1	1	1	5,913–6,518	78,216	78,216
Community Resources Mgr	0.8	1	1	4,441–6,207	53,736	56,422
Bus Mgr II	1	1	1	4,864–5,869	70,428	70,428
Corr Counselor II-Spec	3	4	4	4,787–5,814	270,884	279,899
Corr Lieut	0.1	1	1	4,467–5,429	53,604	56,280
Staff Svcs Mgr I	0.9	–	–	4,346–5,243	–	–
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	55,848	55,848
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	51,880	54,476
Sr Acctg Ofcr-Supvr	0.8	1	1	3,955–4,772	47,460	49,836
Procurement & Servs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Instl Pers Ofcr II	–	1	1	3,955–4,772	47,460	49,836
Labor Relations Analyst	1	1	1	3,766–4,578	49,764	52,254
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	48,612	51,048
Asst Info Sys Analyst	1	2	2	2,658–3,995	79,836	81,432
Bus Svc Ofcr I-Supvr	–	1	1	3,290–3,955	39,480	41,460
Warehouse Mgr I	1	1	1	3,277–3,948	47,376	47,376
Instl Artist/Facilitator	0.7	1	1	3,199–3,888	38,388	40,308
Staff Svcs Analyst-Gen	3.8	6	6	2,411–3,805	236,375	243,163
Pers Svcs Supvr II	0.7	1	1	3,119–3,792	44,664	45,504
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Pers Svcs Supvr I	2	2	2	2,865–3,485	83,640	83,640
Pers Svcs Spec II	1	2	2	2,863–3,480	88,981	90,961
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Prop Cntrl I	0.9	1	1	2,702–3,283	39,396	39,396
Pers Svcs Spec I	9.8	13.1	13.1	2,226–3,222	459,531	467,044
Materials & Stores Supvr I	5.5	5	5	2,677–3,210	192,600	192,602
Pest Cntrl Techn	1	1	1	2,856–3,132	37,185	37,584
Auto Equipt Opr I	1.2	2	2	2,856–3,132	72,285	73,971
Pers Techn I	0.5	1	1	2,061–2,932	32,512	34,112
Secty	2	2	2	2,298–2,794	67,056	67,056
Ofc Techn-Typing	5.6	6	6	2,258–2,745	185,249	189,580
Acctg Techn	1.1	2	2	2,258–2,745	63,177	65,400
Acct Clk II	0.1	1	1	2,023–2,461	24,882	26,124
Telephone Opr	1	1	1	1,951–2,370	28,440	28,440
Ofc Asst-Typing	8.7	11	11	1,835–2,370	291,199	302,578
Ofc Asst-Gen	1	1	1	1,775–2,370	30,720	30,720
Temporary Help	6.1	–	–	(301,467)	300	300
Overtime	–	–	–	(161,963)	101,168	101,168
Totals, General Administration-CORC	73.3	84.1	84.1	$3,398,711	$3,614,292	$3,686,422
Inmate Trust:						
Acct Clk II	4.3	7.1	7.1	2,023–2,461	197,963	201,945
Totals, Inmate Trust-CORC	4.3	7.1	7.1	$122,768	$197,963	$201,945
Totals, Administrative Services-CORC	77.6	91.2	91.2	$3,521,479	$3,812,255	$3,888,367
TOTALS, AUTHORIZED POSITIONS	1,583.6	1,746.8	1,724.6	$87,733,065	$88,466,251	$89,442,272
Regular/Ongoing Positions	*1,499.5*	*1,743.9*	*1,721.7*	*75,522,383*	*86,370,671*	*87,363,393*
Temporary Help	*84.1*	*2.9*	*2.9*	*4,159,714*	*203,011*	*203,011*
Overtime	–	–	–	*8,050,968*	*1,892,569*	*1,875,868*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
CALIFORNIA SATF AND STATE PRISON AT CORCORAN (5349)						
Security-SATF						
Corr Administrator	3	4	4	$6,335–6,985	$329,880	$333,684
Facility Capt	7	7	7	5,898–6,503	531,587	543,302
Corr Capt	1.7	2	2	5,898–6,503	147,747	155,142
Corr Counselor II-Supvr	0.4	–	–	5,026–6,105	–	–
Corr Lieut	34.1	38.9	38.9	4,467–5,429	2,522,356	2,544,597
Corr Counselor I	0.9	–	–	3,603–5,069	–	–
Corr Sgt	67.4	76.3	76.3	3,967–4,819	4,307,018	4,384,860
Corr Ofcr	670.5	775.4	775.4	2,185–4,188	36,681,453	38,101,607
Ofc Svcs Supvr I-Gen	0.5	1	1	2,258–2,746	27,560	28,940
Ofc Techn-Typing	1.9	3	3	2,258–2,745	99,458	102,384
Ofc Asst-Typing	15	15	15	1,835–2,370	407,420	425,226
Ofc Asst-Gen	6.4	8	8	1,775–2,370	201,619	210,268
Temporary Help	47.4	3.3	3.3	1,723,638	139,608	139,608
Overtime	–	–	–	(7,907,655)	3,332,874	3,323,118
Totals, Security	856.2	933.9	933.9	$49,190,951	$48,728,580	$50,292,736
Inmate Support-SATF						
Feeding:						
Corr Food Mgr II	1	1	1	4,560–5,543	66,516	66,516
Asst Corr Food Mgr	0.4	1	1	3,684–4,401	44,208	46,416
Supvng Corr Cook	5.5	7.7	7.7	3,055–3,712	326,622	331,823
Supvng Cook I	26.6	32.3	32.3	2,481–3,331	1,127,408	1,167,967
Materials & Stores Supvr I	1	1	1	2,677–3,210	35,283	37,052
Baker II	1	1.2	1.2	2,481–3,015	44,414	44,712
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	–	0.3	0.3	–	9,972	9,972
Overtime	–	–	–	(185,360)	82,000	82,000
Totals, Feeding	36.5	45.5	45.5	$1,556,717	$1,767,143	$1,817,178
Clothing:						
Materials & Stores Supvr II	0.4	1	1	2,992–3,595	35,904	37,704
Materials & Stores Supvr I	6.9	7	7	2,677–3,210	256,677	265,343
Overtime	–	–	–	(1,796)	–	–
Totals, Clothing	7.3	8.0	8.0	$264,738	$292,581	$303,047
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	5.8	8	8	6,447–10,239	913,451	930,844
Pharmacist II	–	1	1	5,242–5,780	65,304	68,448
Pharmacist I	0.4	3	3	4,633–5,263	173,988	182,340
Stds Compliance Coord	1	1	1	4,336–5,232	62,784	62,784
Supvng Registered Nurse II	0.9	1	1	4,223–5,087	62,256	63,444
Sr Med Tech Asst	2	2	2	3,967–4,819	115,014	115,656
Sr Clinical Lab Technologist	0.8	1	1	3,604–4,805	51,880	54,476
Supvng Clinical Lab Technologist	1	1	1	3,955–4,772	51,084	53,640
Supvng Registered Nurse I	2.5	3	3	3,831–4,613	167,754	172,470
Registered Nurse	18.4	30.2	30.2	3,235–4,600	1,366,099	1,424,040
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	0.4	1	1	3,634–4,380	46,202	48,395
Clinical Lab Technologist	1.1	1.5	1.5	3,437–4,368	64,830	68,067
Med Tech Asst	21	27.4	27.4	3,012–4,188	1,207,064	1,223,223
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,316
Staff Svcs Analyst-Gen	0.3	1	1	2,411–3,805	36,900	38,076
Sr Radiologic Technologist-Spec	0.2	1	1	2,741–3,641	32,892	34,536
Clinical Dietician	0.9	1	1	2,840–3,536	35,642	37,423
Radiologic Technologist	1	1	1	2,631–3,478	33,984	35,682
Supvng Cook I	3	3.2	3.2	2,481–3,331	118,702	120,616
Bldg Maint Worker	1	1	1	2,992–3,276	39,312	39,312
Materials & Stores Supvr I	1	1	1	2,677–3,210	37,512	38,520
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	36,864	36,864
Med Secty	1	1	1	2,476–3,009	36,108	36,108
Hlth Recd Techn I	3.6	4	4	2,258–2,745	125,873	130,481
Pharmacy Asst	2	2	2	2,258–2,745	62,344	63,820
Ofc Techn-Typing	2.7	2	2	2,258–2,745	63,732	65,430
Med Transcriber	1.6	2	2	2,215–2,693	56,971	59,820
Ofc Asst-Typing	2.6	3	3	1,835–2,370	79,094	81,622

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5349)—*Continued*						
Temporary Help	0.9	–	–	(31,592)	–	–
Overtime	–	–	–	(640,407)	193,429	193,429
Totals, Medical	79.1	108.3	108.3	$4,534,541	$5,549,613	$5,696,192
Dental Services:						
Chief Dentist	0.8	1	1	7,937–9,828	117,936	117,936
Dentist	4.9	5	5	6,001–9,292	474,036	492,439
Dental Asst	4.9	5	5	2,061–2,706	151,234	156,064
Totals, Dental Services	10.6	11.0	11.0	$676,455	$743,206	$766,439
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Chief Engr I	1.7	2	2	5,109	122,616	122,616
Equipt Maint Supvr	1	1	1	4,255–4,676	56,025	56,136
Stationary Engr	11.9	16	16	4,634	889,728	889,728
Supvr-Bldg Trades	4.9	5	5	3,948–4,545	272,424	272,700
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Hazardous Materials Spec	0.6	1	1	2,633–4,250	33,676	35,357
Fire Fighter	1	2	2	3,012–4,188	86,897	91,178
Plumber II	6.8	10	10	3,766–4,139	478,224	487,985
Electrician II	7.1	11	11	3,766–4,139	527,352	537,653
Painter III	0.5	1	1	3,766–4,139	45,192	47,448
Carpenter III	–	1	1	3,766–4,139	45,192	47,448
Maint Mechanic	13.3	17	17	3,600–3,954	781,890	796,002
Carpenter II	4.1	7	7	3,595–3,947	314,832	323,467
Painter II	7.8	9	9	3,595–3,947	420,848	424,212
Heavy Equipt Mechanic	–	1	1	3,513–3,857	42,156	44,268
Locksmith I	2	2	2	3,433–3,766	90,384	90,384
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Electronics Techn	3.9	5	5	3,063–3,685	203,083	210,731
Materials & Stores Supvr II	1.7	2	2	2,992–3,595	83,761	85,675
Automobile Mechanic	2	2	2	3,132–3,433	82,392	82,392
Materials & Stores Supvr I	1	2	2	2,677–3,210	69,300	72,252
Pest Cntrl Techn	1	1	1	2,856–3,132	36,786	37,584
Lead Groundskeeper	6	8	8	2,611–3,132	275,206	285,948
Drftg Svc Aid	–	1	1	1,946–2,857	23,934	25,128
Ofc Asst-Typing	1.9	2	2	1,835–2,370	51,576	54,140
Temporary Help	1.6	–	–	(61,860)	–	–
Overtime	–	–	–	(70,415)	24,994	24,994
Totals, Facilities Operations	86.8	114.0	114.0	$4,130,857	$5,340,708	$5,427,666
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	2.5	5.5	5.5	7,810–10,239	680,376	692,103
Sr Psychologist-Supvr	1	1	1	4,891–6,234	75,427	78,829
Psychologist-Clinical	2.8	6	6	4,119–5,407	354,920	365,274
Registered Nurse	4.2	8.5	8.5	3,235–4,600	383,554	399,753
Psych Soc Worker	2.2	5	5	3,041–3,790	221,460	227,028
Psych Techn	0.9	2.6	2.6	2,516–3,308	83,351	87,335
Recr Therapist	1.2	2	2	2,647–3,296	75,360	77,694
Ofc Techn-Typing	1	3	3	2,258–2,745	87,132	89,842
Ofc Asst-Typing	0.7	1	1	1,835–2,370	25,710	27,000
Temporary Help	5.6	1.1	1.1	(208,866)	46,536	46,536
Overtime	–	–	–	(118,643)	21,523	21,523
Totals, Psychiatric Services	23.1	36.7	36.7	$1,493,365	$2,216,233	$2,273,801
Classification Services:						
Corr Counselor III	1.9	2	2	5,107–6,209	146,271	149,442
Corr Counselor II-Supvr	6.4	7	7	5,026–6,105	512,195	518,428
Corr Counselor II-Spec	6.8	7	7	4,787–5,814	511,149	516,420
Corr Counselor I	36.8	41	41	3,603–5,069	2,467,984	2,534,217
Corr Sgt	1	1	1	3,967–4,819	59,028	59,028
Corr Ofcr	1	1	1	2,185–4,188	49,680	52,101
Staff Svcs Analyst-Gen	0.9	1	1	2,411–3,805	38,816	40,756
Ofc Asst-Typing	4.8	5	5	1,835–2,370	133,323	137,586
Temporary Help	1.8	–	–	(66,228)	–	–
Overtime	–	–	–	(111,141)	16,507	16,507
Totals, Classification Services	61.4	65.0	65.0	$3,666,841	$3,934,953	$4,024,485

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5349)—*Continued*						
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	56,081	58,744
Corr Case Recds Supvr	1.8	4	4	3,625–4,360	182,820	189,336
Corr Case Recds Analyst [2]	11.5	14	13	2,411–3,805	552,976	538,468
Ofc Svcs Supvr I-Typing	1.8	2	2	2,258–2,746	62,697	65,213
Ofc Svcs Supvr I-Gen	0.3	1	1	2,258–2,746	27,096	28,452
Prog Techn	2.3	3	3	1,951–2,546	84,137	88,215
Ofc Asst-Typing	34	48.5	48.5	1,835–2,370	1,238,901	1,293,684
Temporary Help	1.9	–	–	(70,500)	–	–
Overtime	–	–	–	(106,891)	11,411	11,411
Totals, Records	54.6	73.5	72.5	$1,762,653	$2,216,119	$2,273,523
Inmate Activities:						
Teacher-High School-Phys Educ	0.9	2.2	2.2	3,209–4,912	113,452	116,172
Materials & Stores Supvr I	1	4	4	2,677–3,210	132,376	138,828
Overtime	–	–	–	(243)	–	–
Totals, Inmate Activities	1.9	6.2	6.2	$86,101	$245,828	$255,000
Religion:						
Protestant Chaplain	2	2	2	3,333–4,164	93,876	98,424
Jewish Chaplain	–	1	1	3,333–4,164	39,996	42,000
Catholic Chaplain	1.4	2	2	3,333–4,164	88,519	92,843
Spiritual Leader	1	1	1	3,333–4,164	49,968	49,968
Muslim Chaplain	1	1	1	3,333–4,164	50,466	52,734
Totals, Religion	5.4	7.0	7.0	$247,429	$322,825	$335,969
Totals, Inmate Support-SATF	366.7	475.2	474.2	$18,419,697	$22,629,209	$23,173,300
Inmate Employment and Training-SATF						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	2.9	3	3	4,444–5,403	193,944	194,508
Teacher-High School-Phys Educ	0.3	2.2	2.2	3,209–4,912	97,232	102,088
Teacher-High School-Gen Educ	28.1	64.8	64.8	3,209–4,912	3,066,268	3,196,058
Teacher-Elementary-Multiple Subject	9.8	13	13	3,209–4,912	672,631	695,726
Sr Librarian	1	1	1	3,617–4,394	52,314	52,728
Electronics Techn	0.1	1	1	3,063–3,685	36,756	38,592
Library Tech Asst I	4.4	8.5	8.5	2,371–2,883	278,186	288,745
Ofc Techn-Typing	0.8	1	1	2,258–2,745	35,220	35,220
Teaching Asst	–	2	2	1,978–2,405	48,660	51,096
Ofc Asst-Typing	4.1	5	5	1,835–2,370	135,294	140,506
Temporary Help	–	–	–	(814)	–	–
Overtime	–	–	–	(753)	3,380	3,380
Totals, Academic Education	52.5	102.5	102.5	$2,521,369	$4,691,105	$4,869,867
Vocational Education:						
Supvr-Voc Inst	4.1	5	5	4,444–5,403	312,672	315,336
Voc Instructor-Small Engine Repair	1.3	2	2	3,209–4,912	105,381	110,407
Voc Instructor-Ofc Technologists	6	8	8	3,209–4,912	426,380	444,252
Voc Instructor-Welding	1.2	2.2	2.2	3,209–4,912	111,367	114,245
Voc Instructor-Upholstering	3	4	4	3,209–4,912	212,000	216,976
Voc Instructor-Silk Screen	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Refrigeration	1	2	2	3,209–4,912	95,280	100,046
Voc Instructor-Plumbing	1	2	2	3,209–4,912	100,416	102,624
Voc Instructor-Painting	2	3	3	3,209–4,912	159,288	161,568
Voc Instructor-Mill & Cabinet Work	1.5	2	2	3,209–4,912	95,976	100,774
Voc Instructor-Mech Drawing	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Masonry	2	2	2	3,209–4,912	113,208	115,164
Voc Instructor-Landscape Gardening	1.5	2	2	3,209–4,912	97,692	102,580
Voc Instructor-Janitorial	3.1	4	4	3,209–4,912	209,575	215,804
Voc Instructor-Household Repair	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Electronics	3.8	6	6	3,209–4,912	307,640	319,722
Voc Instructor-Elec Work	1.5	2	2	3,209–4,912	106,428	109,888
Voc Instructor-Dry Cleaning Work	1.5	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Carpentry	1	3	3	3,209–4,912	147,336	151,752
Voc Instructor-Auto Mechanics	4	6	6	3,209–4,912	295,356	309,524
Voc Instructor-Auto Repair	3	4	4	3,209–4,912	212,120	216,764
Voc Instructor-Mach Shop	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Bldg Maint	3	3	3	3,209–4,912	168,804	168,876

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5349)—*Continued*						
Voc Instructor-Graphic Arts	1.3	2	2	3,209–4,912	113,636	115,164
Overtime	–	–	–	(1,151)	2,310	2,310
Totals, Vocational Education	48.8	71.2	71.2	$2,630,112	$3,761,229	$3,868,764
Totals, Inmate Employment and Training	101.3	173.7	173.7	$5,151,481	$8,452,334	$8,738,631
Administrative Services-SATF						
General Administration:						
Warden	0.7	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	0.7	2	2	6,654–7,336	167,880	171,876
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Corr Bus Mgr II	1	1	1	5,913–6,518	78,216	78,216
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Bus Mgr II	0.5	1	1	4,864–5,869	59,826	62,814
Corr Counselor II-Spec	0.3	–	–	4,787–5,814	–	–
Corr Lieut	0.4	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Assoc Info Sys Analyst-Spec	1	2	2	3,952–4,805	103,011	107,451
Instl Pers Ofcr II	1	1	1	3,955–4,772	51,916	54,512
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Labor Relations Analyst	–	1	1	3,766–4,578	45,192	47,448
Assoc Govtl Prog Analyst	0.5	–	–	3,764–4,576	–	–
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Corr Ofcr	0.3	1	1	2,185–4,188	52,764	52,764
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	43,524	45,696
Instl Artist/Facilitator	–	1	1	3,199–3,888	47,104	49,261
Bus Svc Ofcr I-Spec	–	1	1	3,130–3,805	37,560	39,444
Staff Svcs Analyst-Gen	3.7	4	4	2,411–3,805	164,885	171,526
Pers Svcs Supvr II	0.8	1	1	3,119–3,792	37,428	39,300
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	0.2	1	1	2,992–3,595	41,466	42,810
Pers Svcs Supvr I	1.2	2	2	2,865–3,485	83,640	83,640
Pers Svcs Spec II	0.6	1	1	2,863–3,480	51,426	53,600
Exec Asst	0.9	1	1	2,813–3,419	34,461	36,188
Pers Svcs Spec I	8.8	12.1	12.1	2,226–3,222	411,700	420,325
Materials & Stores Supvr I	6.5	8	8	2,677–3,210	283,031	293,253
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,007	38,076
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Truck Driver	1	2	2	2,856–3,132	71,856	73,572
Info Sys Techn	0.8	1	1	2,122–3,046	25,464	26,736
Accountant I-Spec	1	1	1	2,456–2,985	34,112	35,689
Secty	0.3	–	–	2,298–2,794	–	–
Acctg Techn	1.1	3	3	2,258–2,745	89,298	93,204
Ofc Techn-Typing	0.9	3	3	2,258–2,745	81,853	85,951
Acct Clk II	0.2	2	2	2,023–2,461	49,764	52,248
Ofc Asst-Typing	19.1	22	22	1,835–2,370	576,043	600,236
Ofc Asst-Gen	1	2	2	1,775–2,370	49,752	52,239
Temporary Help	6.5	–	–	(244,124)	9,972	9,972
Overtime	–	–	–	(120,585)	57,219	57,219
Totals, Administration	69.0	87.1	87.1	$2,767,200	$3,374,906	$3,473,254
Inmate Trust:						
Acct Clk II	5.1	8	8	2,023–2,461	223,460	230,181
Totals, Inmate Trust	5.1	8.0	8.0	$141,711	$223,460	$230,181
Reimbursement Services:						
Supvng Cook I	0.3	3.2	3.2	2,481–3,331	95,270	100,032
Overtime	–	–	–	–	4,900	4,900
Totals, Reimbursements	0.3	3.2	3.2	$11,187	$100,170	$104,932
Totals, Administrative Services	74.4	98.3	98.3	$2,920,098	$3,698,536	$3,808,367
TOTALS, AUTHORIZED POSITIONS	1,398.6	1,681.1	1,680.1	$75,682,227	$83,508,659	$86,013,034
Regular/Ongoing Positions	*1,332.9*	*1,676.4*	*1,675.4*	*63,959,555*	*79,552,024*	*82,066,155*
Temporary Help	*65.7*	*4.7*	*4.7*	*2,457,622*	*206,088*	*206,088*
Overtime	–	–	–	*9,265,050*	*3,750,547*	*3,740,791*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
CALIFORNIA STATE PRISON-LOS ANGELES COUNTY (5353)						
Security-CSPLA						
Corr Administrator	3	3	3	$6,335–6,985	$252,660	$252,660
Facility Capt	4	4	4	5,898–6,503	314,544	314,544
Corr Capt	2	2	2	5,898–6,503	157,272	157,272
Corr Lieut	22.4	23.7	23.7	4,467–5,429	1,532,077	1,545,733
Corr Sgt	49.2	51.9	51.9	3,967–4,819	2,990,524	3,025,197
Corr Ofcr	533	586.8	586.8	2,185–4,188	28,589,939	29,475,211
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	4.6	5	5	2,258–2,745	157,332	161,688
Ofc Asst-Typing	10.5	12	12	1,835–2,370	340,027	347,118
Ofc Asst-Gen	4.9	5	5	1,775–2,370	138,972	141,640
Temporary Help	39.1	2.2	2.2	(1,953,695)	88,683	88,683
Overtime	–	–	–	(5,680,009)	1,896,898	1,889,564
Totals, Security-CSPLA	673.7	696.6	696.6	$39,777,687	$36,491,904	$37,432,286
Inmate Support-CSPLA:						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	51,842	52,812
Supvng Corr Cook	4.8	5.9	5.9	3,055–3,712	232,829	242,082
Supvng Cook I	20.3	26.3	26.3	2,481–3,331	903,278	934,954
Baker II	1	1.6	1.6	2,481–3,015	56,323	57,216
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.1	1	1	1,835–2,370	23,412	24,583
Temporary Help	0.1	0.4	0.4	(3,472)	6,489	6,489
Overtime	–	–	–	(60,839)	13,112	13,112
Totals, Feeding-CSPLA	29.3	38.2	38.2	$1,183,182	$1,385,865	$1,429,828
Clothing:						
Materials & Stores Supvr I	4.4	5	5	2,677–3,210	173,680	178,518
Overtime	–	–	–	(2,034)	34,335	34,335
Totals	4.4	5.0	5.0	$164,303	$208,015	$212,853
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	129,108	129,108
Physician & Surgeon	5.9	7	7	6,447–10,239	829,452	834,138
Facility Capt	0.3	–	–	5,898–6,503	–	–
Hlth Svcs Administrator II	–	1	1	5,526–6,090	66,312	69,624
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Pharmacist I	2.7	4	4	4,633–5,263	276,256	279,048
Stds Compliance Coord	1	1	1	4,336–5,232	54,636	57,372
Supvng Registered Nurse II	1	1	1	4,223–5,087	63,444	63,444
Sr Med Tech Asst	2	2	2	3,967–4,819	114,474	115,656
Supvng Registered Nurse I	0.7	1	1	3,831–4,613	57,756	57,756
Registered Nurse	12	18.9	18.9	3,235–4,600	916,027	940,444
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Med Tech Asst	23.8	27.4	27.4	3,012–4,188	1,391,489	1,403,982
Clinical Dietician	–	0.5	0.5	2,840–3,536	17,040	17,892
Radiologic Technologist	1	1	1	2,631–3,478	42,936	42,936
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	36,864	36,864
Hlth Recd Techn I	1	3	3	2,258–2,745	92,976	94,332
Ofc Techn-Typing	0.9	1	1	2,258–2,745	32,940	32,940
Med Transcriber	2.8	5	5	2,215–2,693	142,808	148,361
Ofc Asst-Typing	1.5	2	2	1,835–2,370	51,292	53,023
Ofc Asst-Gen	1	1	1	1,775–2,370	26,988	28,328
Temporary Help	0.6	–	–	(29,004)	–	–
Overtime	–	–	–	463,292	47,916	47,916
Totals, Medical Services-CSPLA	61.2	80.8	80.8	$3,561,535	$4,514,842	$4,579,550
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	3	4	4	6,001–9,292	362,583	376,360
Dental Asst	3	3	3	2,061–2,706	97,224	97,416
Overtime	–	–	–	(10,270)	–	–
Totals, Medical-CSPLA	7.0	8.0	8.0	$552,275	$572,487	$586,456

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5353)—*Continued*						
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	0.8	1	1	4,259–5,177	57,756	60,588
Assoc Electronics Engr	1	1	1	4,245–5,157	61,884	61,884
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	55,848	55,848
Chief Engr I	2	3	3	5,109	183,924	183,924
Stationary Engr	9	10	10	4,634	556,080	553,300
Water & Sewage Plant Supvr	1	1	1	4,634	55,608	55,608
Supvr-Bldg Trades	1.9	2	2	3,948–4,545	108,881	109,080
Stationary Engr Apprentice	2	2	2	3,014–4,406	97,380	97,380
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	0.9	1	1	3,012–4,188	52,764	52,764
Electrician II	3.9	5	5	3,766–4,139	243,864	246,120
Painter III	1	1	1	3,766–4,139	49,668	49,668
Plumber II	4.8	6	6	3,766–4,139	293,347	295,788
Maint Mechanic	9.5	11	11	3,600–3,954	513,432	517,752
Painter II	2.8	5	5	3,595–3,947	228,372	232,692
Carpenter II	4.5	6	6	3,595–3,947	275,392	280,056
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Staff Svcs Analyst-Gen	0.9	1	1	2,411–3,805	45,660	45,660
Locksmith I	0.5	1	1	3,433–3,766	41,196	43,260
Electronics Techn	2.9	3	3	3,063–3,685	132,660	132,660
Materials & Stores Supvr I	1.5	1	1	2,677–3,210	38,520	38,520
Lead Groundskeeper	2	2	2	2,611–3,132	72,852	74,405
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Ofc Asst-Typing	2	2	2	1,835–2,370	59,160	59,160
Temporary Help	3	–	–	(149,417)	–	–
Overtime	–	–	–	(66,406)	20,321	20,321
Totals, Facilities Operations-CSPLA	64.9	72.0	72.0	$3,258,686	$3,563,217	$3,585,086
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	3.7	6	6	7,810–10,239	852,234	861,612
Sr Psychologist-Supvr	2	2	2	4,891–6,234	160,740	164,016
Psychologist-Clinical	2.6	6.5	6.5	4,119–5,407	327,030	335,201
Supvng Registered Nurse I	1	1	1	3,831–4,613	62,556	62,556
Registered Nurse	5.1	6	6	3,235–4,600	305,811	312,338
Psych Soc Worker	3.6	5	5	3,041–3,790	224,884	230,628
Psych Techn	3.8	6.6	6.6	2,516–3,308	214,020	217,042
Recr Therapist	2	2	2	2,647–3,296	79,104	79,104
Ofc Techn-Typing	4.2	6.5	6.5	2,258–2,745	196,578	200,644
Med Transcriber	0.1	1	1	2,215–2,693	26,580	27,912
Temporary Help	0.3	0.9	0.9	(12,868)	38,069	38,069
Overtime	–	–	–	(10,270)	–	–
Totals, Psychiatric Services-CSPLA	29.4	44.5	44.5	$2,430,020	$2,652,324	$2,693,840
Classification Services:						
Corr Counselor II-Supvr	3.9	4	4	5,026–6,105	291,130	291,257
Corr Counselor II-Spec	4	4	4	4,787–5,814	294,973	294,969
Corr Counselor I	24	29	29	3,603–5,069	1,659,379	1,692,694
Corr Sgt	0.5	1	1	3,967–4,819	59,028	59,028
Corr Ofcr	0.5	1	1	2,185–4,188	53,964	53,964
Staff Svcs Analyst-Gen	0.3	1	1	2,411–3,805	41,248	43,315
Psych Soc Worker	0.5	–	–	3,401–3,790	–	–
Ofc Asst-Typing	1.4	2	2	1,835–2,370	58,712	59,160
Temporary Help	0.2	–	–	(10,050)	–	–
Overtime	–	–	–	(39,373)	3,735	3,735
Totals, Classification Services-CSPLA	35.3	42.0	42.0	$2,113,869	$2,462,169	$2,498,122
Records:						
Corr Counselor III	1	1	1	5,107–6,209	74,508	74,508
Corr Counselor II-Spec	2	2	2	4,787–5,814	148,718	148,718
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1	1	1	3,625–4,360	47,572	49,952
Corr Case Recds Analyst	8.8	12	12	2,411–3,805	467,186	479,926
Ofc Svcs Supvr I-Typing	2.9	3	3	2,258–2,746	95,575	97,427
Ofc Techn-Typing	0.9	1	1	2,258–2,745	32,940	32,940

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5353)—*Continued*						
Prog Techn II	1	2	2	2,258–2,745	60,036	61,392
Prog Techn	1	1	1	1,951–2,546	30,552	30,552
Word Proc Techn	4	4	4	1,951–2,546	122,208	122,208
Ofc Asst-Typing	19.1	21.5	21.5	1,835–2,370	573,093	588,821
Ofc Asst-Gen	1	2	2	1,775–2,370	50,076	52,575
Temporary Help	0.2	–	–	(9,549)	–	–
Overtime	–	–	–	(89,680)	9,149	9,149
Totals, Records-CSPLA	43.9	51.5	51.5	$1,628,562	$1,771,841	$1,808,396
Inmate Activities:						
Teacher-High School-Phys Educ	1	1.2	1.2	3,209–4,912	53,035	55,685
Materials & Stores Supvr I	0.7	1	1	2,677–3,210	38,520	38,520
Overtime-Miscellaneous	–	–	–	(1,105)	–	–
Totals, Inmate Activities-CSPLA	1.7	2.2	2.2	$83,500	$91,555	$94,205
Religion:						
Spiritual Leader	0.3	0.5	0.5	3,333–4,164	20,666	21,700
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Protestant Chaplain	0.5	1	1	3,333–4,164	44,564	46,600
Jewish Chaplain	0.5	0.5	0.5	3,333–4,164	21,000	22,050
Catholic Chaplain	1	1	1	3,333–4,164	49,332	51,600
Overtime-Miscellaneous	–	–	–	(1,158)	–	–
Totals, Religion-CSPLA	3.3	4	4	$157,782	$189,430	$195,818
Totals, Inmate Support-CSPLA	280.4	348.2	348.2	$15,133,714	$17,411,745	$17,684,154
Inmate Employment and Training-CSPLA						
Academic Education:						
Supvr-Acad Instruction	1.8	3	3	4,444–5,403	183,000	185,664
Teacher-High School-Gen Educ	11.2	20.1	20.1	3,209–4,912	1,007,785	1,040,758
Teacher-Emotion/Learning Hdcp	0.3	1	1	3,209–4,912	53,712	53,712
Teacher-Elementary-Multiple Subject	12.5	12	12	3,209–4,912	650,463	661,241
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Librarian	0.6	1	1	3,293–4,003	48,024	48,024
Library Tech Asst I	5.1	5.5	5.5	2,371–2,883	192,282	192,282
Ofc Techn-Typing	0.8	1	1	2,258–2,745	33,612	35,184
Teaching Asst	0.6	1	1	1,978–2,405	28,860	28,860
Ofc Asst-Typing	0.5	1	1	1,835–2,370	29,268	30,608
Temporary Help	1.2	–	–	(61,108)	–	–
Overtime	–	–	–	(512)	3,093	3,093
Totals, Academic Education-CSPLA	35.6	46.6	46.6	$1,801,947	$2,282,827	$2,332,154
Vocational Education:						
Supvr-Voc Instruction	3.4	4	4	4,444–5,403	256,159	259,344
Voc Instructor-Mach Shop	0.2	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Installer/Taper	2	2	2	3,209–4,912	112,440	112,440
Voc Instructor-Diesel Mechanic	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Computer Related	1	3	3	3,209–4,912	144,612	149,028
Voc Instructor-Bldg Maint	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Graphic Arts	2	3	3	3,209–4,912	162,084	164,292
Voc Instructor-Ofc Technologists	4.2	6	6	3,209–4,912	303,185	312,964
Voc Instructor-Upholstering	2.2	3	3	3,209–4,912	163,284	165,492
Voc Instructor-Ofc Mach	1	3	3	3,209–4,912	146,604	151,752
Voc Instructor-Silk Screen	1	2	2	3,209–4,912	91,951	96,545
Voc Instructor-Sewing Mach	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Refrigeration	1.7	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Plumbing	2	2	2	3,209–4,912	115,164	115,164
Voc Instructor-Painting	1.2	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mech Drawing	4	4	4	3,209–4,912	235,160	235,776
Voc Instructor-Masonry	2	3	3	3,209–4,912	159,360	161,568
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	55,680	56,220
Voc Instructor-Janitorial	2.7	4	4	3,209–4,912	204,835	211,726
Voc Instructor-Electronics	2	3	3	3,209–4,912	143,920	150,860
Voc Instructor-Elec Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	2	2	2	3,209–4,912	111,588	114,018
Voc Instructor-Culinary Arts	3	3.1	3.1	3,209–4,912	166,855	168,284
Voc Instructor-Auto Mechanics	1.9	2	2	3,209–4,912	110,442	114,687
Voc Instructor-Auto Repair	3	3.2	3.2	3,209–4,912	183,177	185,801
Corr Ofcr	0.1	1	1	2,185–4,188	33,499	37,253
Electronics Techn	0.1	1	1	3,063–3,685	36,756	38,592

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5353)—*Continued*						
Materials & Stores Supvr I	0.8	1	1	2,677–3,210	38,520	38,520
Ofc Techn-Typing	1	1	1	2,258–2,745	35,184	35,220
Overtime	–	–	–	(3,160)	–	–
Totals, Vocational Education-CSPLA	51.5	68.3	68.3	$2,839,499	$3,644,095	$3,711,390
Totals, Inmate Employment and Training-CSPLA	87.1	114.9	114.9	$4,641,446	$5,926,922	$6,043,544
Administrative Services-CSPLA						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1	1	1	6,654–7,336	89,232	89,232
Corr Administrator	0.7	1	1	6,335–6,985	84,392	85,020
Corr Bus Mgr II	0.8	–	–	5,913–6,518	–	–
Community Resources Mgr	1	1	1	4,441–6,207	64,332	67,548
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Corr Lieut	2	3	3	4,467–5,429	188,254	190,930
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Voc Instructor-Computer Related	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Corr Sgt	1.6	2	2	3,967–4,819	118,056	118,056
Assoc Info Sys Analyst-Spec	0.9	1	1	3,952–4,805	57,660	57,660
Procurement & Servs Off II	1	1	1	3,955–4,772	57,264	57,264
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Assoc Govtl Prog Analyst	0.5	1	1	3,764–4,576	54,912	54,912
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Acctg Ofcr-Supvr	0.4	1	1	3,287–3,995	44,345	46,562
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	45,714	47,230
Instl Pers Ofcr	1	1	1	3,252–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	1.6	3	3	2,411–3,805	109,276	111,228
Pers Svcs Supvr II	1	1	1	3,119–3,792	44,307	45,504
Prop Controller II	1	1	1	3,096–3,761	44,296	45,092
Materials & Stores Supvr II	1.7	3	3	2,992–3,595	115,353	120,759
Pers Svcs Supvr I	0.8	1	1	2,865–3,485	34,380	36,096
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Pers Svcs Spec I	7.5	9.6	9.6	2,226–3,222	348,253	352,098
Materials & Stores Supvr I	4.2	6.1	6.1	2,677–3,210	226,326	228,346
Bus Svc Asst-Spec	0.9	1	1	2,135–3,173	38,076	38,076
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	7.7	9	9	2,258–2,745	285,931	290,065
Acct Clk II	3.1	4	4	2,023–2,461	116,700	118,104
Ofc Asst-Typing	8.9	7	7	1,835–2,370	202,594	205,874
Ofc Asst-Gen	1	2	2	1,775–2,370	51,852	53,023
Temporary Help	1.2	–	–	60,287	–	–
Overtime	–	–	–	(167,302)	36,562	36,562
Totals, General Administration	62.5	71.7	71.7	$2,829,058	$3,089,555	$3,126,729
Inmate Trust:						
Acctg Techn	0.9	2	2	2,258–2,745	65,880	65,880
Acct Clk II	0.9	3.5	3.5	2,023–2,461	87,087	91,434
Totals, Inmate Trust	1.8	5.5	5.5	$56,799	$152,967	$157,314
Reimbursement Services:						
Corr Ofcr	2	2	2	2,185–4,188	106,728	106,728
Supvng Cook I	0.2	–	–	2,481–3,331	5,954	6,251
Totals, Reimbursement	2.2	2.0	2.0	$111,618	$112,682	$112,979
Totals, Administrative Services-CSPLA	66.5	79.2	79.2	$2,997,475	$3,355,204	$3,397,022
TOTALS, AUTHORIZED POSITIONS	1,107.7	1,238.9	1,238.9	$62,550,322	$63,185,775	$64,557,006
Regular/Ongoing Positions	*1,061.8*	*1,235.4*	*1,235.4*	*53,545,492*	*60,983,579*	*62,362,144*
Temporary Help	*45.9*	*3.5*	*3.5*	*2,289,450*	*133,241*	*133,241*
Overtime	–	–	–	*6,715,380*	*2,068,955*	*2,061,621*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
CALIFORNIA STATE PRISON SACRAMENTO (5344)						
Security-SAC						
Corr Capt	1.9	2	2	$5,898–6,503	$148,812	$152,352
Facility Capt	3.3	4	4	5,898–6,503	309,584	314,544
Corr Lieut	23.5	25.3	25.3	4,467–5,429	1,706,332	1,713,740
Corr Sgt	66.3	75	75	3,967–4,819	4,371,069	4,407,705
Corr Ofcr	598.9	648.6	648.6	2,185–4,188	32,984,887	33,554,969
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Ofc Svcs Supvr I-Typing	0.4	1	1	2,258–2,746	32,952	32,976
Ofc Techn-Typing	8	8.5	8.5	2,258–2,745	273,220	278,793
Ofc Asst-Typing	0.3	–	–	1,835–2,370	–	–
Ofc Asst-Gen	2.4	3.5	3.5	1,775–2,370	94,512	95,683
Temporary Help	60.4	0.2	0.2	(3,152,552)	9,502	9,502
Overtime	–	–	–	(5,212,155)	3,087,995	3,078,566
Totals, Security-SAC	766.4	769.1	769.1	$45,705,110	$43,064,057	$43,684,022
Inmate Support-SAC:						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	3.5	4	4	3,055–3,712	167,328	171,243
Supvng Cook I	19.5	28	28	2,481–3,331	995,009	1,016,401
Butcher-Meat Cutter II	1	1	1	2,481–3,015	29,772	31,260
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	0.5	–	–	(25,656)	–	–
Overtime	–	–	–	(250,076)	11,829	11,829
Totals, Feeding	27.5	36.0	36.0	$1,341,723	$1,355,330	$1,382,125
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	2	2	2	2,677–3,210	77,040	77,040
Totals, Clothing	3.0	3.0	3.0	$120,180	$120,180	$120,180
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Chief Physician & Surgeon	1	1	1	8,904–10,559	126,708	126,708
Physician & Surgeon	4.9	5	5	6,447–10,239	596,028	600,948
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Hlth Svcs Administrator I	1	1	1	4,545–5,484	65,808	65,808
Hlth Prog Coord	0.9	1	1	4,467–5,429	69,708	69,708
Pharmacist I	3.3	4	4	4,633–5,263	291,024	291,024
Stds Compliance Coord	1	1	1	4,336–5,232	62,784	62,784
Supvng Registered Nurse II	0.3	1	1	4,223–5,087	50,676	53,208
Sr Med Tech Asst	1	1	1	3,967–4,819	59,028	59,028
Sr Clinical Lab Technologist	0.6	1	1	3,604–4,805	49,600	51,848
Supvng Registered Nurse I	1	1	1	3,831–4,613	62,176	62,556
Registered Nurse [1]	8.6	14	11	3,235–4,600	660,649	548,597
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	1	1	1	3,634–4,380	54,960	54,960
Med Tech Asst	19.5	20.9	20.9	3,012–4,188	1,078,008	1,082,263
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Hlth Recd Techn II-Supvr	0.6	1	1	2,527–3,072	30,324	31,836
Med Secty	0.9	1	1	2,476–3,009	29,712	31,200
Ofc Techn-Typing	1.3	2	2	2,258–2,745	60,613	61,999
Hlth Recd Techn I [2]	2.4	6	3	2,258–2,745	164,384	87,260
Pharmacy Asst	1	1	1	2,258–2,745	32,940	32,940
Med Transcriber	0.8	2	2	2,215–2,693	58,896	60,228
Ofc Asst-Typing	1.9	3	3	1,835–2,370	75,264	77,611
Temporary Help	4.4	–	–	(229,866)	–	–
Overtime	–	–	–	(187,745)	4,758	4,758
Totals, Medical Services	60.4	72.9	66.9	$3,180,196	$3,982,752	$3,818,234
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	4.1	5	5	6,001–9,292	430,848	441,648
Dental Asst	3.3	4	4	2,061–2,706	123,756	126,468
Temporary Help	0.2	–	–	(11,459)	–	–
Overtime	–	–	–	(2,494)	–	–
Totals	8.6	10.0	10.0	$697,083	$667,284	$680,796

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5344)—*Continued*						
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Chief Engr I	–	1	1	5,109	61,308	61,308
Stationary Engr	11	12	12	4,634	667,296	667,296
Supvr-Bldg Trades	1.9	2	2	3,948–4,545	108,483	109,080
Utility Shops Supvr	0.4	1	1	3,948–4,336	52,032	52,032
Electrician III	1.6	1	1	3,947–4,336	47,364	49,728
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician II	3.8	4	4	3,766–4,139	198,672	198,672
Plumber II	2.8	4	4	3,766–4,139	194,196	196,452
Painter III	0.2	–	–	3,766–4,139	–	–
Maint Mechanic	3.7	6.3	6.3	3,600–3,954	293,400	296,208
Carpenter II	3.7	4	4	3,595–3,947	184,028	187,392
Painter II	1.9	3	3	3,595–3,947	137,868	140,028
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	41,796	41,976
Electronics Techn	2	2	2	3,063–3,685	88,440	88,440
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Ofc Techn-Typing	0.5	1	1	2,258–2,745	31,856	32,916
Temporary Help	5.1	–	–	(265,276)	–	–
Overtime	–	–	–	(106,441)	2,078	2,078
Totals, Facilities Operations	42.6	45.3	45.3	$2,264,648	$2,265,441	$2,280,230
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	5.6	10.5	10.5	7,810–10,239	1,437,260	1,452,743
Chief Psychologist	0.5	1	1	5,388–6,876	86,574	90,282
Sr Psychologist-Supvr	2.4	3	3	4,891–6,234	235,277	241,636
Sr Psychologist-Spec	0.8	1	1	4,522–5,937	71,244	71,244
Corr Counselor II-Spec	1	1	1	4,787–5,814	74,460	74,460
Psychologist-Clinical	10	15	15	4,119–5,407	881,006	915,998
Supvng Registered Nurse I	0.9	2	2	3,831–4,613	106,728	109,236
Registered Nurse	7.4	10.2	10.2	3,235–4,600	502,173	513,999
Psych Soc Worker	3.4	7.5	7.5	3,041–3,790	334,250	340,666
Psych Techn	10.5	17.7	17.7	2,516–3,308	613,500	627,812
Recr Therapist	2.8	3	3	2,647–3,296	118,656	118,656
Ofc Techn-Typing	4.3	8	8	2,258–2,745	251,634	254,542
Med Transcriber	0.8	1	1	2,215–2,693	31,920	32,313
Ofc Asst-Typing	0.7	1	1	1,835–2,370	28,440	28,440
Temporary Help	7.0	–	–	(362,938)	–	–
Overtime	–	–	–	(88,662)	3,956	3,956
Totals, Psychiatric Services	59.1	82.9	82.9	$4,230,948	$4,937,962	$5,036,867
Classification Services:						
Corr Counselor II-Supvr	3.6	4	4	5,026–6,105	293,536	297,840
Corr Counselor I	19	20.5	20.5	3,603–5,069	1,313,298	1,325,694
Ofc Techn-Typing	2.8	3	3	2,258–2,745	105,624	105,660
Temporary Help	1.1	–	–	(57,356)	–	–
Overtime	–	–	–	(30,289)	34,158	34,158
Totals, Classification Services	26.5	27.5	27.5	$1,660,831	$1,746,616	$1,763,352
Records:						
Corr Counselor III	1	1	1	5,107–6,209	75,708	75,708
Corr Counselor II-Spec	1.8	2	2	4,787–5,814	131,904	134,772
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	2	2	2	3,625–4,360	104,640	104,640
Corr Case Recds Analyst	6.3	7	7	2,411–3,805	312,826	316,298
Ofc Svcs Supvr I-Typing	1.9	2	2	2,258–2,746	63,216	64,725
Ofc Techn-Typing	1.6	2	2	2,258–2,745	60,827	62,225
Prog Techn II	0.3	–	–	2,258–2,745	–	–
Prog Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	10.5	13	13	1,835–2,370	340,330	350,047
Ofc Asst-Gen	3.9	5	5	1,775–2,370	131,540	133,974
Temporary Help	1.2	–	–	(62,415)	–	–
Overtime	–	–	–	(36,405)	1,196	1,196
Totals, Records	32.5	36.0	36.0	$1,280,653	$1,312,967	$1,334,365
Religion:						
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Protestant Chaplain	0.4	1	1	3,333–4,164	51,076	53,036

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5344)—*Continued*						
Catholic Chaplain	1	1	1	3,333–4,164	39,996	42,000
Temporary Help	–	0.3	0.3	–	10,792	10,792
Totals, Religion	2.4	3.3	3.3	$125,916	$155,732	$159,696
Totals, Inmate Support-SAC	262.6	316.9	310.9	$14,902,178	$16,544,264	$16,575,845
Inmate Employment and Training-SAC						
Academic Education:						
Supvr-Corr Educ	0.7	1	1	4,881–5,935	68,076	71,220
Supvr-Acad Inst	0.5	1	1	4,444–5,403	64,836	64,836
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Gen Educ	4	3.2	3.2	3,209–4,912	197,014	195,473
Teacher-Elementary-Multiple Subject	8	9	9	3,209–4,912	483,552	485,760
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Library Tech Asst I	1.9	2	2	2,371–2,883	73,750	73,752
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	0.1	1	1	1,835–2,370	23,412	24,583
Temporary Help	0.3	–	–	(15,365)	–	–
Overtime	–	–	–	(1,309)	183	183
Totals, Academic Education	18.5	20.2	20.2	$989,949	$1,055,435	1,060,419
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Voc Instructor-Ofc Technologists	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Silk Screen	1	1	1	3,209–4,912	49,120	49,120
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	3	4	4	3,209–4,912	215,340	217,265
Voc Instructor-Janitorial	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Electronics	2	3	3	3,209–4,912	152,260	154,468
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	42,170	42,170
Voc Instructor-Furniture Refinishing	0.6	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Bldg Maint	0.9	1	1	3,209–4,912	58,944	58,944
Electronics Techn	1	1	1	3,063–3,685	44,220	44,220
Temporary Help	–	0.8	0.8	–	33,859	33,859
Overtime	–	–	–	(128)	–	–
Totals, Vocational Education	14.5	18.8	18.8	$888,599	$996,941	$1,003,282
Totals, Inmate Employment and Training-SAC	33.0	39.0	39.0	$1,878,548	$2,052,376	$2,063,701
Administrative Services-SAC						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	2.7	3	3	6,335–6,985	253,860	253,860
Community Resources Mgr	1	1	1	4,441–6,207	74,429	74,484
Corr Bus Mgr I	1	1	1	4,864–5,869	70,428	70,428
Corr Counselor II-Spec	3.2	4	4	4,787–5,814	304,698	304,698
Corr Lieutenant	1	1	1	4,467–5,429	69,502	69,502
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	55,816	57,652
Instl Pers Ofcr II	1	1	1	3,955–4,772	53,204	55,720
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Equipt Maint Supvr	1	1	1	4,255–4,676	55,509	56,136
Labor Relations Analyst	–	1	1	3,766–4,578	45,192	47,448
Assoc Govtl Prog Analyst	2	2	2	3,764–4,576	109,824	109,824
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Corr Ofcr	0.4	1	1	2,185–4,188	33,222	36,612
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	47,940	47,940
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	45,684	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Heavy Equipt Mechanic	–	1	1	3,513–3,857	42,156	44,268
Staff Svcs Analyst-Gen	2	3	3	2,411–3,805	112,704	116,820
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	1.9	3	3	2,992–3,595	122,184	123,984
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec II	1	1	1	2,863–3,480	48,982	49,131
Automobile Mechanic	0.8	1	1	3,132–3,433	37,584	39,468
Exec Asst	1	1	1	2,813–3,419	40,956	41,028
Pers Svcs Spec I	5.6	6.6	6.6	2,226–3,222	216,109	222,434

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5344)—*Continued*						
Materials & Stores Supvr I	5.9	8	8	2,677–3,210	295,368	298,584
Bus Svc Asst-Spec	1	1	1	2,135–3,173	37,606	38,076
Pers Techn I	1	–	–	2,061–2,932	–	–
Warehouse Worker	0.5	1	1	2,677–2,927	35,124	35,124
Secty	1	1	1	2,298–2,794	33,528	33,528
Acctg Techn	0.1	–	–	2,258–2,745	–	–
Sr Acct Clk	0.6	1	1	2,258–2,745	31,524	32,684
Ofc Techn-Typing	6.3	7	7	2,258–2,745	233,891	236,339
Telephone Opr	1	1	1	1,951–2,370	29,640	29,640
Ofc Asst-Typing	3.3	5	5	1,835–2,370	132,144	134,486
Temporary Help	2.1	–	–	(106,982)	–	–
Overtime	–	–	–	(22,287)	24,252	24,252
Totals, General Administration	58.4	67.6	67.6	$2,754,293	$3,127,340	$3,165,890
Inmate Trust:						
Sr Acct Clk	1	1	1	2,258–2,745	32,940	32,940
Acctg Techn	0.4	1	1	2,258–2,745	31,653	32,716
Acct Clk II	1.3	3	3	2,023–2,461	79,700	82,204
Totals, Inmate Trust	2.7	5.0	5.0	$80,005	$144,293	$147,860
Totals, Administrative Services-SAC	61.1	72.6	72.6	$2,834,298	$3,271,633	$3,313,750
TOTALS, CALIFORNIA STATE PRISON-SACRAMENTO	1,123.1	1,197.6	1,191.6	$65,320,134	$64,932,330	$65,637,318
Regular/Ongoing Positions	*1,040.8*	*1,196.3*	*1,190.3*	*55,092,279*	*61,707,772*	*62,422,189*
Temporary Help	*82.3*	*1.3*	*1.3*	*4,289,864*	*54,153*	*54,153*
Overtime	–	–	–	*5,937,991*	*3,170,405*	*3,160,976*

CALIFORNIA STATE PRISON-SOLANO
(5335)

Security-SOL						
Chief Dep Administrator	1	1	1	$6,654–7,336	$89,232	$89,232
Corr Administrator	3	4	4	6,335–6,985	329,880	333,684
Facility Capt	4	5	5	5,898–6,503	384,297	388,860
Corr Capt	1	1	1	5,898–6,503	79,236	79,236
Corr Counselor II-Spec	1.8	2	2	4,787–5,814	155,311	155,311
Corr Lieut	24.3	26	26	4,467–5,429	1,707,798	1,714,542
Corr Sgt	56.6	64.7	64.7	3,967–4,819	3,660,297	3,708,073
Corr Ofcr [1]	523	565.7	558.9	2,701–4,188	28,127,393	28,555,989
Ofc Svcs Supvr I-Gen	0.7	1	1	2,258–2,746	28,452	29,880
Ofc Techn-Typing	7.7	9	9	2,258–2,745	291,934	296,086
Telephone Opr	0.9	1	1	1,951–2,370	27,544	28,440
Ofc Asst-Typing	6.9	10	10	1,835–2,370	264,806	272,009
Ofc Asst-Gen	7.2	8	8	1,775–2,370	212,466	218,794
Temporary Help	42.6	4.5	–	(2,155,121)	171,809	171,809
Overtime	–	–	–	(5,525,598)	3,818,977	3,829,956
Totals, Security-SOL	680.7	702.9	696.1	$40,527,103	$349,432	$39,871,901
Inmate Support-SOL						
Feeding:						
Corr Food Mgr II	1	1	1	4,560–5,543	59,129	62,081
Asst Corr Food Mgr	1.3	1	1	3,684–4,401	44,208	46,416
Supvng Corr Cook	5	5.1	5.1	3,055–3,712	224,018	225,914
Supvng Cook I [2]	18.6	21.9	21.4	2,481–3,331	789,029	788,569
Butcher-Meat Cutter II	1	1	1	2,481–3,015	38,460	38,460
Baker II	1	2	2	2,481–3,015	68,232	69,720
Ofc Asst-Typing	1	2	2	1,835–2,370	51,816	54,295
Temporary Help	0.1	0.2	0.2	8,193	8,731	8,731
Overtime	–	–	–	(123,121)	79,390	80,649
Holiday Pay	–	–	–	(12,053)	44,944	45,298
Totals, Feeding-SOL	29.0	34.2	33.7	$1,259,721	$1,363,013	$1,374,835
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I [3]	4.8	8.3	8	2,677–3,210	296,598	293,021
Overtime	–	–	–	(1,046)	–	–
Totals, Clothing-SOL	5.8	9.3	9.0	$224,498	$339,738	$336,161

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5335)—*Continued*						
Med Services:						
Chief Med Ofcr	0.9	1	1	9,341–10,707	130,884	130,884
Chief Physician & Surgeon	1	1	1	8,904–10,559	126,708	126,708
Physician & Surgeon	6	7	7	6,447–10,239	809,820	825,366
Hlth Svcs Administrator II	–	1	1	5,526–6,090	66,312	69,624
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Hlth Prog Coord	1	1	1	4,467–5,429	66,348	66,348
Psychologist-Clinical	1	1	1	4,119–5,407	68,484	68,484
Pharmacist I	3	3	3	4,633–5,263	218,266	218,268
Stds Compliance Coord	1	1	1	4,336–5,232	56,004	58,806
Supvng Registered Nurse II	0.8	1	1	4,223–5,087	55,198	57,840
Sr Med Tech Asst	1.8	2	2	3,967–4,819	116,654	116,856
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	0.8	1	1	3,831–4,613	52,284	54,776
Registered Nurse [4]	15.6	20.7	20.2	3,235–4,600	1,005,775	1,011,508
Pub Hlth Nurse I	0.8	1	1	3,634–4,380	50,102	52,484
Clinical Lab Technologist	1	1	1	3,437–4,368	47,736	47,736
Med Tech Asst	16.2	21.3	21.3	3,012–4,188	1,013,372	1,027,347
Med Recd Director	–	0.2	0.2	3,031–4,074	7,274	7,639
Staff Svcs Analyst-Gen	1	2	2	2,411–3,805	75,792	77,239
Radiologic Technologist	0.4	1.4	1.4	2,631–3,478	47,028	49,382
Materials & Stores Supvr I	0.9	1	1	2,677–3,210	36,892	38,298
Hlth Recd Techn II-Supvr	0.8	1	1	2,527–3,072	34,173	35,880
Med-Secty	1	1	1	2,476–3,009	36,108	36,108
Hlth Recd Techn I	2.3	4	4	2,258–2,745	120,000	122,784
Pharmacy Asst	3	3	3	2,258–2,745	93,242	96,248
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Med Transcriber	1	2	2	2,215–2,693	56,006	58,805
Ofc Asst-Typing	2.5	4	4	1,835–2,370	99,150	103,574
Temporary Help	2.2	–	–	(109,846)	–	–
Temporary Help	–	1	1	(1,361)	18,323	18,323
Overtime	–	–	–	(537,881)	243,589	247,630
Totals, Medical Services-SOL	69.0	87.6	87.1	$4,361,751	$4,915,996	$4,989,417
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	4.3	5	5	6,001–9,292	529,380	529,380
Dental Asst	2.4	4	4	2,061–2,706	112,590	116,534
Overtime	–	–	–	(5,849)	–	–
Totals, Dental Services-SOL	7.7	10.0	10.0	$646,770	$754,650	$758,594
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	0.8	1	1	4,322–5,218	51,864	54,456
Assoc Hazardous Materials Spec	0.3	1	1	3,854–5,130	51,309	53,874
Chief Engr I	1.5	2	2	5,109	122,616	122,616
Water & Sewage Plant Supvr	3.3	5	5	4,634	278,040	278,040
Stationary Engr	9	10	10	4,634	556,080	556,080
Fire Svc Trng Spec	1	1	1	3,796–4,611	59,304	59,304
Supvr-Bldg Trades	3	3	3	3,948–4,545	163,620	163,620
Utility Shops Supvr	–	1	1	3,948–4,336	47,376	49,740
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	53,232	53,232
Hazardous Materials Spec	0.8	–	–	2,633–4,250	–	–
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Electrician II	4	5.8	5.8	3,766–4,139	280,018	284,078
Plumber II [5]	4.2	5.3	5	3,766–4,139	253,448	243,900
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic [6]	8.5	9.3	9	3,600–3,954	435,881	424,944
Carpenter II	3.7	4	4	3,595–3,947	189,456	189,456
Painter II	2	2	2	3,595–3,947	94,728	94,728
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,364	47,364
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	44,940	45,660
Painter I	0.8	1	1	3,433–3,766	45,192	45,192
Locksmith I	2	3	3	3,433–3,766	131,580	133,644
Electronics Techn	1	1	1	3,063–3,685	42,371	44,080
Materials & Stores Supvr II	2	2	2	2,992–3,595	86,280	86,280
Materials & Stores Supvr I	0.3	0.5	0.5	2,677–3,210	16,062	16,866
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Warehouse Worker [7]	–	0.3	–	2,677–2,927	10,798	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5335)—*Continued*						
Ofc Techn-Typing	0.9	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.8	2	2	1,835–2,370	46,824	49,166
Temporary Help	2.8	0.9	0.9	(144,263)	31,170	31,170
Overtime	–	–	–	(83,185)	2,082	2,082
Totals, Facilities Operations-NKSP	60.7	70.1	69.2	$3,098,709	$3,432,815	$3,420,752
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	0.7	2.5	2.5	7,810–10,239	319,361	326,717
Sr Psychologist-Supvr	1	1	1	4,891–6,234	70,116	73,264
Psychologist-Clinical	2.4	4.5	4.5	4,119–5,407	253,420	265,454
Supvng Registered Nurse I	1	1	1	3,831–4,613	56,473	57,667
Registered Nurse	2	2	2	3,235–4,600	95,370	99,678
Corr Ofcr	1	1	1	2,185–4,188	55,164	55,164
Psych Soc Worker	3.9	4	4	3,041–3,790	175,084	180,852
Psych Techn	1	2.6	2.6	2,516–3,308	88,003	90,418
Ofc Techn-Typing	2.5	4.5	4.5	2,258–2,745	132,920	137,918
Med Transcriber	0.8	1	1	2,215–2,693	31,920	32,313
Temporary Help	0.4	–	–	(19,026)	7,000	7,000
Overtime	–	–	–	(46,629)	786	1,086
Totals, Psychiatric Services-SOL	17.7	25.1	25.1	$1,043,115	$1,446,501	$1,488,415
Classification Services:						
Corr Counselor II-Supvr	4.6	5	5	5,026–6,105	377,767	378,021
Corr Counselor II-Spec	2	2	2	4,787–5,814	147,720	147,720
Corr Counselor I	34.7	38	38	3,603–5,069	2,400,520	2,419,501
Corr Sgt [8]	0.3	1	–	3,967–4,819	47,604	–
Corr Ofcr [9]	1.6	3	–	2,185–4,188	99,666	–
Ofc Asst-Typing [10]	0.6	1	–	1,835–2,370	23,412	–
Temporary Help	0.4	–	–	(19,644)	–	–
Overtime	–	–	–	(59,609)	303,639	298,644
Totals, Classification Services-SOL	44.2	50.0	45.0	$2,869,592	$3,400,328	$3,243,886
Records:						
Corr Counselor III	1	1	1	5,107–6,209	80,924	80,924
Corr Counselor II-Spec	1	1	1	4,787–5,814	75,925	75,925
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	2	2	2	3,625–4,360	99,892	102,272
Corr Case Recds Analyst [11]	11.6	13	12	2,411–3,805	553,413	535,309
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,821	36,864
Ofc Svcs Supvr I-Typing	3.1	4	4	2,258–2,746	122,347	125,636
Ofc Techn-Typing	2	2	2	2,258–2,745	65,880	65,880
Word Proc Techn	4.9	6	6	1,951–2,546	178,270	179,856
Prog Techn	1.3	2	2	1,951–2,546	54,039	55,752
Ofc Asst Gen	4	7	7	1,775–2,370	167,684	176,060
Ofc Asst-Typing	17.4	21	21	1,835–2,370	559,602	574,365
Temporary Help	–	–	–	(1,967)	–	–
Overtime	–	–	–	(94,569)	12,481	13,081
Totals, Records-SOL	50.3	61.0	60.0	$1,836,744	$2,067,506	$2,082,152
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
TV Spec	–	1	1	3,764–4,576	45,168	47,424
Materials & Stores Supvr I	1.4	3	3	2,677–3,210	109,164	110,772
Totals, Inmate Activities-SOL	2.4	5.0	5.0	$111,527	$213,276	$217,140
Religion:						
Jewish Chaplain	–	0.4	0.4	3,333–4,164	15,998	16,800
Catholic Chaplain	0.6	1	1	3,333–4,164	45,232	47,300
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Temporary Help	0.5	0.6	0.6	(26,934)	25,995	25,995
Totals, Religion-SOL	2.1	3.0	3.0	$108,799	$141,093	$143,963
Totals, Inmate Support-SOL	288.9	355.3	347.1	$15,561,226	$18,074,916	$18,055,315
Inmate Employment and Trng-SOL						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	4	4	4	4,444–5,403	254,190	257,178
Teacher-High School-Gen Educ [12]	22.8	37.2	35.5	3,209–4,912	1,944,754	1,903,950
Teacher-Elementary-Multiple Subject	20.6	21.2	21.2	3,209–4,912	1,170,477	1,186,837

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5335)—*Continued*						
Sr Librarian	0.2	1	1	3,617–4,394	51,009	52,728
Librarian	1.5	2	2	3,293–4,003	79,032	82,992
Library Tech Asst I	0.3	1	1	2,371–2,883	33,363	34,596
Ofc Techn-Typing	1	1	1	2,258–2,745	33,724	34,870
Ofc Asst-Typing	1.6	2	2	1,835–2,370	57,690	58,920
Temporary Help	1	1.2	1.2	(48,285)	46,123	46,123
Overtime	–	–	–	(7,624)	3,365	3,365
Totals, Academic Education-SOL	54.0	71.6	69.9	$2,930,067	$3,744,947	$3,732,779
Vocational Education:						
Supvr-Voc Inst	3.9	4	4	4,444–5,403	259,344	259,344
Voc Instructor-Graphic Arts	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Small Engine Repair	1.9	2	2	3,209–4,912	117,554	117,888
Voc Instructor-Ofc Technologists	2	2	2	3,209–4,912	100,221	105,174
Voc Instructor-Eyewear	1	2	2	3,209–4,912	101,418	105,186
Voc Instructor-Welding	2.8	3	3	3,209–4,912	176,676	176,832
Voc Instructor-Upholstering	3	3	3	3,209–4,912	176,832	176,832
Voc Instructor-Silk Screen	2.6	3	3	3,209–4,912	176,832	176,832
Voc Instructor-Refrigeration	2	2	2	3,209–4,912	116,318	117,888
Voc Instructor-Radiologic Techn	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Painting	3	3	3	3,209–4,912	176,472	176,832
Voc Instructor-Mill & Cabinet Work	2	2	2	3,209–4,912	117,576	117,888
Voc Instructor-Mech Drawing	2	2	2	3,209–4,912	110,651	113,195
Voc Instructor-Masonry	1.2	2	2	3,209–4,912	99,918	104,418
Voc Instructor-Mach Shop	1	2	2	3,209–4,912	99,918	104,418
Voc Instructor-Landscape Gardening	1.3	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Electronics	4	4	4	3,209–4,912	218,581	221,728
Voc Instructor-Elec Work	2	2	2	3,209–4,912	106,970	109,506
Voc Instructor-Carpentry	2	2	2	3,209–4,912	117,426	117,888
Voc Instructor-Auto Mechanics	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Repair	1	3	3	3,209–4,912	162,084	164,292
Ofc Asst-Typing	0.3	1	1	1,835–2,370	26,672	27,888
Temporary Help	–	1.6	1.6	–	64,773	64,773
Overtime	–	–	–	(3,256)	120	420
Totals, Vocational Education-SOL	40.9	50.6	50.6	$2,329,507	$2,806,328	$2,841,402
Totals, Inmate Employment and Trng-SOL	94.9	122.2	120.5	$5,259,574	$6,551,275	$6,574,181
Administrative Services-SOL						
General Administration:						
Warden	1	1	1	7,663–8,287	100,644	100,644
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Community Resources Mgr	1	1	1	4,441–6,207	74,060	74,484
Corr Bus Mgr I	0.8	1	1	4,864–5,869	63,096	66,250
Corr Counselor II-Spec	1	1	1	4,787–5,814	73,993	73,993
Corr Lieut	0.3	–	–	4,467–5,429	–	–
Staff Svcs Mgr I	0.8	1	1	4,346–5,243	59,580	62,124
Assoc Info Sys Analyst-Spec	1.5	2	2	3,952–4,805	111,918	114,633
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	56,949	57,264
Labor Relations Analyst	–	1	1	3,766–4,578	45,192	47,448
Assoc Govtl Prog Analyst	0.3	–	–	3,764–4,576	–	–
Telecomm Sys Analyst II	0.5	1	1	3,764–4,576	45,168	47,424
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Bus Svc Ofcr I-Supvr	0.8	1	1	3,290–3,955	39,810	41,806
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Dental Lab Techn	0.7	1	1	2,923–3,888	42,624	42,624
Staff Svcs Analyst-Gen	4.6	6	6	2,411–3,805	257,699	258,747
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Pers Svcs Spec II	0.8	2	2	2,863–3,480	82,756	85,203
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Heavy Truck Driver	0.3	1	1	2,992–3,276	39,312	39,312
Pers Svcs Spec I	5	6.6	6.6	2,226–3,222	220,041	227,062
Materials & Stores Supvr I [13]	5.1	11.1	10.8	2,677–3,210	385,325	386,410
Bus Svc Asst-Spec	0.3	1	1	2,135–3,173	25,620	26,904
Truck Driver	0.3	–	–	2,856–3,132	–	–
Accountant I-Supvr	0.3	–	–	2,582–3,070	–	–
Pers Techn I	–	1	1	2,061–2,932	24,732	25,968
Sr Acct Clk	1	1	1	2,258–2,745	32,940	32,940

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5335)—*Continued*						
Ofc Techn-Typing	6.4	8	8	2,258–2,745	240,254	247,346
Ofc Asst-Typing [T4]	4.3	6.7	6	1,835–2,370	171,096	159,646
Temporary Help	3.3	1.2	1.2	(164,690)	45,559	47,531
Overtime	–	–	–	(77,959)	59,834	62,984
Totals, General Administration-SOL	48.4	64.6	63.6	$2,200,782	$2,659,414	$2,689,959
Inmate Trust:						
Accountant I-Supvr	0.3	1	1	2,582–3,070	30,984	32,532
Acctg Techn	1.3	3	3	2,258–2,745	87,132	89,844
Acct Clk II	2.9	5	5	2,023–2,461	131,722	136,827
Ofc Asst-Typing	1	1	1	1,835–2,370	27,330	28,440
Totals, Inmate Trust-SOL	5.5	10.0	10.0	$162,837	$277,168	$287,643
Reimbursement Services:						
Employee Services-Snack Bar:						
Supvng Cook I	1	3.2	3.2	2,481–3,331	103,982	107,256
Totals	1	3.2	3.2	$38,484	$103,982	$107,256
Totals, Administrative Services-SOL	54.9	77.8	76.8	$2,402,103	$3,040,564	$3,084,858
TOTALS, AUTHORIZED POSITIONS	1,119.4	1,258.2	1,240.5	$63,750,006	$67,016,187	$67,586,255
Regular/Ongoing Positions	*1,066.1*	*1,248.0*	*1,230.3*	*54,484,349*	*62,111,885*	*62,666,319*
Temporary Help	*53.3*	*10.2*	*10.2*	*2,699,330*	*380,039*	*380,039*
Overtime	–	–	–	*6,566,327*	*4,524,263*	*4,539,897*

CALIPATRIA STATE PRISON
(5362)

Security CSP						
Corr Administrator	0.2	1	1	$6,335–6,985	$76,020	$79,824
Facility Capt	4.3	4	4	5,898–6,503	306,379	309,934
Corr Capt	1	1	1	5,898–6,503	78,036	78,036
Corr Counselor II-Supvr	0.8	1	1	5,026–6,105	60,312	63,324
Corr Lieut	25.2	25	25	4,467–5,429	1,647,407	1,653,911
Corr Counselor I	0.8	1	1	3,603–5,069	59,148	62,040
Corr Sgt	51.3	57	57	3,967–4,819	3,145,515	3,216,219
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	48,740	51,180
Corr Ofcr	549.2	591.7	591.7	2,185–4,188	28,368,805	29,500,007
Staff Svcs Analyst-Gen	1.2	2	2	2,411–3,805	85,732	87,937
Ofc Techn-Typing	6.6	8	8	2,258–2,745	276,963	280,021
Ofc Asst-Typing	4.1	3	3	1,835–2,370	87,152	87,600
Ofc Asst-Gen	4.4	6	6	1,775–2,370	155,724	159,240
Temporary Help	43.5	2.2	2.2	(2,100,555)	148,581	148,581
Overtime	–	–	–	(3,011,964)	578,200	572,310
Totals, Security CSP	693.6	703.9	703.9	$39,320,038	$35,122,714	$36,350,164
Inmate Support-CSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	4.8	5.3	5.3	3,055–3,712	223,614	228,113
Supvng Cook I	20.6	23.6	23.6	2,481–3,331	856,153	873,013
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.2	0.4	0.4	(8,943)	11,442	11,442
Overtime	–	–	–	(174,552)	23,372	23,372
Totals	28.6	32.3	32.3	$1,320,926	$1,261,473	$1,282,832
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	4.6	5	5	2,677–3,210	179,595	185,768
Overtime	–	–	–	(1,372)	–	–
Totals	5.6	6.0	6.0	$209,436	$222,735	$228,908
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	133,284	133,284
Physician & Surgeon	4.4	7	7	6,447–10,239	744,996	764,684
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Pharmacist I	1	1	1	4,633–5,263	72,756	72,756
Sr Med Tech Asst	1.3	2	2	3,967–4,819	112,452	115,038

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5362)—*Continued*						
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	53,772	53,772
Supvng Registered Nurse I	1	1	1	3,831–4,613	62,556	62,556
Registered Nurse	11.7	12.4	12.4	3,235–4,600	614,787	630,720
Med Tech Asst	19.9	22.8	22.8	3,012–4,188	1,112,656	1,131,476
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	38,816	40,756
Radiologic Technologist	1	1	1	2,631–3,478	38,376	38,376
Hlth Recd Techn II-Supvr	0.3	1	1	2,527–3,072	30,324	31,836
Hlth Recd Techn I	2	2	2	2,258–2,745	65,844	65,880
Med Transcriber	1	1	1	2,215–2,693	29,630	31,108
Ofc Asst-Typing	1	1	1	1,835–2,370	29,328	29,328
Ofc Asst-Gen	2	2	2	1,775–2,370	55,736	56,880
Temporary Help	1.5	–	–	(77,386)	–	–
Overtime	–	–	–	(294,196)	–	–
Totals	52.1	58.2	58.2	$3,286,328	$3,274,273	$3,337,410
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	3.9	4	4	6,001–9,292	423,504	423,504
Dental Asst	3.5	3.5	3.5	2,061–2,706	106,254	108,342
Overtime	–	–	–	(4,319)	–	–
Totals	8.4	8.5	8.5	$680,417	$642,438	$644,526
Facilities Operations:						
Corr Plant Mgr I	0.9	1	1	4,627–5,584	59,905	62,905
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	63,324	63,324
Chief Engr I	1.7	2	2	5,109	122,616	122,616
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	57,660	57,660
Stationary Engr	10.9	11	11	4,634	611,688	611,688
Water & Sewage Plant Supvr	2	2	2	4,634	111,216	111,216
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Utility Shops Supvr	1	1	1	3,948–4,336	52,032	52,032
Plumber III	–	1	1	3,947–4,336	47,364	49,728
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	4	4	4	3,012–4,188	213,993	215,856
Electrician II	4.9	5	5	3,766–4,139	244,616	246,860
Plumber II	3.9	5	5	3,766–4,139	243,864	246,120
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	9.2	9	9	3,600–3,954	430,584	429,120
Carpenter II	4.9	5	5	3,595–3,947	236,820	236,820
Painter II	5	5	5	3,595–3,947	236,132	236,820
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Heavy Equipt Mechanic	1	1	1	3,513–3,857	45,780	46,284
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,478	45,660
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Electronics Techn	3.1	3	3	3,063–3,685	129,092	131,680
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Pest Cntrl Techn	2	2	2	2,856–3,132	75,168	75,168
Lead Groundskeeper	2.9	3	3	2,611–3,132	108,420	111,444
Ofc Techn-Typing	0.1	1	1	2,258–2,745	32,272	33,767
Ofc Asst-Typing	1.8	1	1	1,835–2,370	24,098	25,302
Temporary Help	0.4	–	–	(20,490)	–	–
Overtime	–	–	–	(109,556)	6,488	5,648
Totals	69.7	72	72	$3,527,405	$3,551,230	$3,570,338
Psychiatric Services:						
Staff Psychiatrist	–	1	1	7,810–10,239	110,815	115,694
Psychologist-Clinical	1	2	2	4,119–5,407	117,912	120,383
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Psych Techn	1	2.6	2.6	2,516–3,308	84,631	87,047
Ofc Techn-Typing	0.1	2	2	2,258–2,745	54,192	56,902
Ofc Asst-Typing	0.4	0.5	0.5	1,835–2,370	11,706	12,292
Temporary Help	–	0.9	0.9	–	39,790	39,790
Overtime	–	–	–	(881)	–	–
Totals	2.5	10.0	10.0	$132,038	$464,214	$479,534
Classification Services:						
Corr Administrator	1.8	2	2	6,335–6,985	164,976	167,640
Corr Counselor III	0.7	1	1	5,107–6,209	74,508	74,508
Community Resources Mgr	0.3	–	–	4,441–6,207	–	–
Corr Counselor II-Supvr	3	4	4	5,026–6,105	284,955	287,967

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5362)—*Continued*						
Corr Counselor II-Spec	4.5	5	5	4,787–5,814	366,257	366,257
Corr Counselor I	24.6	24.5	24.5	3,603–5,069	1,431,890	1,456,048
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	58,464	58,464
Ofc Techn-Typing	2	2	2	2,258–2,745	68,160	68,160
Ofc Asst-Typing	3.6	4	4	1,835–2,370	116,040	116,040
Temporary Help	4.4	–	–	(212,938)	–	–
Overtime	–	–	–	(46,922)	6,710	6,630
Totals	45.9	43.5	43.5	$2,679,598	$2,571,960	$2,601,714
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	9.9	10	10	2,411–3,805	438,900	450,088
Ofc Svcs Supvr I-Typing	3	3	3	2,258–2,746	100,128	100,128
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	2.5	4	4	2,258–2,745	124,348	129,228
Prog Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	18.5	19.5	19.5	1,835–2,370	522,392	537,135
Temporary Help	–	–	–	(82)	–	–
Overtime	–	–	–	(31,899)	13,418	13,418
Totals	37.9	40.5	40.5	$1,305,434	$1,375,226	$1,406,037
Inmate Activities:						
Teacher-High School-Phys Educ	–	1	1	3,209–4,912	44,196	46,404
Materials & Stores Supvr I	0.4	1	1	2,677–3,210	38,520	38,520
Overtime-Miscellaneous	–	–	–	(2,236)	–	–
Holiday Pay	–	–	–	(644)	–	–
Totals	0.4	2.0	2.0	$19,453	$82,716	$84,924
Religion:						
Jewish Chaplain	0.5	0.5	0.5	3,333–4,164	24,794	24,984
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Spiritual Leader	0.2	0.5	0.5	3,333–4,164	24,984	24,984
Muslim Chaplain	0.3	1	1	3,333–4,164	40,831	42,875
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Totals	3.0	4.0	4.0	$151,673	$198,345	$200,579
Totals, Inmate Support-CSP	254.1	277.0	277.0	$13,312,708	$13,644,610	$13,836,802
Inmate Employment and Training-CAL						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	2.2	2	2	4,444–5,403	128,277	129,672
Teacher-High School-Gen Educ	7.7	14	14	3,209–4,912	695,339	714,869
Teacher-Elementary-Multiple Subject	13.8	15	15	3,209–4,912	822,945	838,530
Sr Librarian	0.5	1	1	3,617–4,394	43,404	45,576
Library Tech Asst I	4	4	4	2,371–2,883	144,955	146,552
Ofc Techn-Typing	2	2	2	2,258–2,745	70,404	70,440
Ofc Asst-Typing	1.7	2	2	1,835–2,370	54,683	56,022
Temporary Help	0.2	–	–	10,003	–	
Overtime	–	–	–	2,687	4,627	4,627
Totals	33.1	41.0	41.0	$1,704,751	$2,035,854	$2,077,508
Vocational Education:						
Supvr-Voc Inst	2.4	3	3	4,444–5,403	194,508	194,508
Voc Instructor-Graphic Arts	2	2	2	3,209–4,912	113,663	116,304
Voc Instructor-Small Engine Repair	1	1	1	3,209–4,912	53,712	53,712
Voc Instructor-Ofc Technologists	0.3	2	2	3,209–4,912	88,392	92,808
Voc Instructor-Eyewear	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Upholstering	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Mach	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Silk Screen	1	1	1	3,209–4,912	55,268	57,704
Voc Instructor-Shoemaking	1	2	2	3,209–4,912	99,464	104,108
Voc Instructor-Refrigeration	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	2	2	2	3,209–4,912	115,718	117,602
Voc Instructor-Masonry	1	1	1	3,209–4,912	58,610	58,944
Voc Instructor-Mach Shop-Automotive	0.8	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Garment Making	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	1.7	2	2	3,209–4,912	115,718	117,602

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5362)—*Continued*						
Voc Instructor-Elec Work	1	1	1	3,209–4,912	51,369	53,712
Voc Instructor-Dry Cleaning Work	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Auto Mechanics	2	2	2	3,209–4,912	115,945	117,745
Voc Instructor-Auto Repair	3	3	3	3,209–4,912	176,832	176,832
Voc Instructor-Mach Shop-Practices	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Computer Related	0.4	1	1	3,209–4,912	44,196	46,404
Materials & Stores Supvr I	2	2	2	2,677–3,210	75,152	77,040
Seamer	0.3	1	1	2,189–2,660	33,825	34,200
Temporary Help	0.1	–	–	(5,403)	–	–
Overtime	–	–	–	(315)	–	–
Totals	32	37.0	37.0	$1,872,666	$2,035,308	$2,062,161
Totals, Inmate Employment and Training-CAL	65.1	78.0	78.0	$3,577,417	$4,071,162	$4,139,669
Administrative Services-CSP						
General Administration:						
Warden	0.9	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	1	1	1	6,654–7,336	89,232	89,232
Corr Administrator	0.8	1	1	6,335–6,985	76,020	79,824
Corr Capt	1	1	1	5,898–6,503	78,036	78,036
Community Resources Mgr	0.6	1	1	4,441–6,207	53,958	56,655
Sr Hazardous Materials Spec-Tech	1	1	1	4,438–5,907	70,884	70,884
Corr Bus Mgr I	1	1	1	4,864–5,869	70,428	70,428
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Assoc Info Sys Analyst-Spec	1	2	2	3,952–4,805	105,084	107,460
Sr Acctg Ofcr-Supvr	0.8	1	1	3,955–4,772	57,264	57,264
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	54,282	56,682
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Labor Relations Analyst	1	1	1	3,766–4,578	54,936	54,936
Assoc Govtl Prog Analyst	1.4	1	1	3,764–4,576	46,672	49,008
Telecomm Sys Analyst II	0.4	1	1	3,764–4,576	50,864	53,400
Warehouse Mgr II	0.4	1	1	3,595–4,336	46,120	48,426
Corr Ofcr	0.3	–	–	2,185–4,188	–	–
Asst Info Sys Analyst	–	1	1	2,658–3,995	31,896	33,492
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	2	2	2	2,411–3,805	86,384	88,802
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	1.4	2	2	2,992–3,595	82,749	85,669
Pers Svcs Supvr I	0.7	1	1	2,865–3,485	35,916	37,707
Pers Svcs Spec II	0.8	1	1	2,863–3,480	51,948	52,356
Shoemaker	0.3	–	–	2,611–3,433	–	–
Heavy Truck Driver	0.8	1	1	2,992–3,276	39,312	39,312
Pers Svcs Spec I	6.4	7.1	7.1	2,226–3,222	259,228	264,332
Materials & Stores Supvr I	6.2	7.5	7.5	2,677–3,210	273,862	279,806
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Truck Driver	1	1	1	2,856–3,132	37,584	37,584
Info Sys Techn	1	1	1	2,122–3,046	31,447	33,024
Warehouse Worker	1	1	1	2,677–2,927	35,124	35,124
Secty	0.6	–	–	2,298–2,794	–	–
Ofc Techn-Typing	6.2	9	9	2,258–2,745	277,354	287,709
Acctg Techn	1.6	2	2	2,258–2,745	60,036	61,392
Acct Clk II	1	1	1	2,023–2,461	29,532	29,532
Ofc Asst-Typing	7.2	9	9	1,835–2,370	240,834	247,866
Ofc Asst- Gen	1	1	1	1,775–2,370	28,440	28,440
Temporary Help-Miscellaneous	0.8	–	–	(36,577)	–	–
Overtime-Miscellaneous	–	–	–	(86,696)	67,527	67,527
Holiday Pay	–	–	–	(237)	–	–
Totals	58.6	69.6	69.6	$2,539,522	$2,942,161	$3,002,569
Inmate Trust:						
Acct Clk II	3.8	5.5	5.5	2,023–2,461	157,324	160,142
Totals	3.8	5.5	5.5	$108,966	$157,324	$160,142

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5362)—*Continued*						
Reimbursement Services:						
Supvng Cook I	3	3	3	2,481–3,331	108,561	112,295
Totals	3.0	3.0	3.0	$103,707	$108,561	$112,295
Totals, Administrative Services-CSP	65.4	78.1	78.1	$2,752,195	$3,208,046	$3,275,006
TOTALS, AUTHORIZED POSITIONS	1,078.2	1,137.0	1,137.0	$58,962,358	$56,046,532	$57,601,641
Regular/Ongoing Positions	*1,027.1*	*1,133.5*	*1,133.5*	*52,721,742*	*55,146,377*	*56,708,296*
Temporary Help	*51.1*	*3.5*	*3.5*	*2,472,377*	*199,813*	*199,813*
Overtime	–	–	–	*3,768,239*	*700,342*	*693,532*

*CENTINELA STATE PRISON
(5342)

Security-CENT						
Corr Administrator	3.2	3	3	$6,335–6,985	$251,127	$251,460
Corr Capt	1.7	2	2	5,898–6,503	153,180	156,876
Facility Capt	3.8	4	4	5,898–6,503	305,654	312,104
Corr Lieut	21.2	24.5	24.5	4,467–5,429	1,578,232	1,594,623
Corr Sgt [2]	51	58.0	57.8	3,967–4,819	3,263,419	3,306,677
Corr Ofcr [1]	549.8	586.3	580.0	2,185–4,188	28,203,619	29,065,088
Locksmith I	1.8	2	2	3,433–3,766	88,774	90,384
Ofc Svcs Supvr I-Typing	0.7	1	1	2,258–2,746	27,096	28,452
Ofc Techn-Typing	2.2	5	5	2,258–2,745	161,991	164,670
Ofc Asst-Typing	12.1	9.0	9.0	1,835–2,370	269,498	271,541
Ofc Asst-Gen	5	7	7	1,775–2,370	184,980	189,960
Temporary Help	32.5	2.2	2.2	(1,574,154)	95,514	95,514
Overtime	–	–	–	(4,160,408)	1,997,116	1,999,755
Totals, Security-CENT	685.0	704.0	697.5	$39,298,265	$36,580,200	$37,527,104
Inmate Support-CENT						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	0.6	1	1	3,684–4,401	44,208	46,416
Supvng Corr Cook	5	5	5	3,055–3,712	214,244	219,897
Supvng Cook I	21.8	24.3	24.3	2,481–3,331	882,471	905,477
Baker II	1	1	1	2,481–3,015	38,460	38,460
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.1	0.4	0.4	(3,568)	7,168	7,168
Overtime	–	–	–	(63,828)	24,235	24,655
Totals, Feeding-CENT	30.5	33.7	33.7	$1,219,195	$1,304,866	$1,336,153
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	40,456	42,236
Materials & Stores Supvr I	4	4	4	2,677–3,210	147,724	151,058
Overtime [5]	–	–	–	(305)	–	–
Totals, Clothing-CENT	5.0	5.0	5.0	$187,718	$188,180	$193,294
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	133,284	133,284
Physician & Surgeon	5.9	7	7	6,447–10,239	804,746	824,366
Pharmacist II	0.5	1	1	5,242–5,780	65,304	68,448
Pharmacist I	2	2	2	4,633–5,263	145,512	145,512
Stds Compliance Coord	–	1	1	4,336–5,232	52,032	54,636
Supvng Registered Nurse II	1	1	1	4,223–5,087	61,464	63,444
Sr Med Tech Asst	1.7	2	2	3,967–4,819	115,038	116,856
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Procurement & Svcs Ofcr II	0.4	–	–	3,955–4,772	–	–
Supvng Registered Nurse I	1	1	1	3,831–4,613	58,956	58,956
Registered Nurse	13.2	14.4	14.4	3,235–4,600	713,024	728,629
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Med Tech Asst	21.6	24.1	24.1	3,012–4,188	1,115,575	1,136,044
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	39,510	39,984
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	38,064	38,064
Med-Secty	1	1	1	2,476–3,009	36,108	36,108
Hlth Recd Techn I [5]	2	5	2	2,258–2,745	147,168	65,880
Pharmacy Asst	1	1.5	1.5	2,258–2,745	41,605	43,690
Med Transcriber	2.5	3	3	2,215–2,693	95,156	96,680
Lab Asst [6]	1	3	1	1,842–2,402	49,039	28,264

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5342)—*Continued*						
Ofc Asst-Typing [3]	2.9	2.5	2	1,835–2,370	66,663	55,872
Ofc Asst-Gen	2	2	2	1,775–2,370	50,520	53,023
Temporary Help	1.2	–	–	(60,050)	–	–
Overtime	–	–	–	(189,087)	15,237	16,707
Totals, Medical Services-CENT	64.9	76.5	71.0	$3,459,525	$3,941,745	$3,904,443
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	115,080	115,080
Dentist	5	5	5	6,001–9,292	503,722	519,927
Dental Asst	3.2	4	4	2,061–2,706	116,305	118,920
Ofc Asst-Typing	0.7	1	1	1,835–2,370	27,108	28,440
Overtime	–	–	–	(4,691)	–	–
Totals, Dental Services-CENT	9.9	11.0	11.0	$814,097	$762,215	$782,367
Facilities Operations:						
Corr Plant Mgr I	0.4	1	1	4,627–5,584	63,658	66,408
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	55,536	58,314
Assoc Electronics Engr	1	1	1	4,245–5,157	61,884	61,884
Chief Engr I	1.3	2	2	5,109	122,616	122,616
Equipt Maint Supvr	–	1	1	4,255–4,676	51,060	53,616
Stationary Engr	7.7	8	8	4,634	444,864	444,864
Water & Sewage Plant Supvr	4	4	4	4,634	222,432	222,432
Supvr-Bldg Trades	0.7	2	2	3,948–4,545	101,916	104,280
Utility Shops Supvr	0.9	1	1	3,948–4,336	52,032	52,032
Electrician III	0.1	–	–	3,947–4,336	–	–
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	5	5	5	3,012–4,188	255,190	259,795
Electrician II	3.6	6	6	3,766–4,139	284,580	291,348
Plumber II	4.5	6	6	3,766–4,139	293,532	295,788
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	9	10	10	3,600–3,954	469,536	472,392
Carpenter II	3	4	4	3,595–3,947	185,232	187,392
Painter II	3.2	4	4	3,595–3,947	185,232	187,392
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	43,142	45,298
Electronics Techn	0.9	2	2	3,063–3,685	79,848	82,812
Automobile Mechanic	1.5	2	2	3,132–3,433	78,780	80,664
Materials & Stores Supvr I	3	3	3	2,677–3,210	113,712	115,338
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Lead Groundskeeper	5	5	5	2,611–3,132	179,999	184,693
Word Proc Techn	0.7	1	1	1,951–2,546	23,412	24,588
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.5	–	–	(23,454)	–	–
Overtime	–	–	–	(89,496)	5,670	5,670
Totals, Facilities Operations-CENT	64.0	76.0	76.0	$3,748,684	$3,656,151	$3,701,904
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	0.6	0.8	0.8	7,810–10,239	110,523	111,951
Psychologist-Clinical	1.4	1.8	1.8	4,119–5,407	94,879	99,485
Supvng Registered Nurse I	1	1	1	3,831–4,613	45,972	48,276
Registered Nurse	1	1	1	3,235–4,600	50,985	52,452
Psych Techn	1	1.6	1.6	2,516–3,308	54,438	55,344
Recr Therapist	1	1	1	2,647–3,296	38,001	39,552
Ofc Techn-Typing	–	0.5	0.5	2,258–2,745	13,548	14,226
Med Transcriber	1	1	1	2,215–2,693	32,310	32,316
Ofc Asst-Typing	1.5	1.5	1.5	1,835–2,370	40,867	41,724
Temporary Help	2	0.9	0.9	(95,781)	26,817	26,817
Overtime	–	–	–	(14,907)	10,122	10,262
Totals, Psychiatric Services-CENT	11.5	12.1	12.1	$752,393	$679,346	$693,289
Classification Services:						
Corr Counselor II-Supvr	4.4	5	5	5,026–6,105	358,623	366,531
Corr Counselor I	25.5	28.5	28.5	3,603–5,069	1,702,586	1,726,796
Ofc Asst-Typing	0.9	1	1	1,835–2,370	24,098	25,302
Temporary Help	0.2	–	–	(11,642)	–	–
Overtime	–	–	–	(25,836)	4,718	4,858
Totals, Classification Services-CENT	31.0	34.5	34.5	$1,873,967	$2,090,025	$2,123,487

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5342)—*Continued*						
Records:						
Corr Counselor III	0.7	1	1	5,107–6,209	76,743	76,743
Corr Counselor II-Spec	2	2	2	4,787–5,814	145,135	147,720
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	8.8	10	10	2,411–3,805	405,930	418,042
Ofc Svcs Supvr I-Typing	1.9	2	2	2,258–2,746	62,368	63,836
Ofc Techn-Typing	2.2	3	3	2,258–2,745	95,844	98,022
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Word Proc Techn	0.9	2	2	1,951–2,546	46,824	49,176
Ofc Asst-Typing [7]	18.6	24.5	23.5	1,835–2,370	655,184	642,696
Temporary Help	0.6	–	–	(28,806)	–	–
Overtime	–	–	–	(51,370)	9,431	9,711
Totals, Records-CENT	38.7	47.5	46.5	$1,445,917	$1,642,947	$1,651,434
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Materials & Stores Supvr I	1	1	1	2,677–3,210	35,283	37,052
Overtime	–	–	–	(12)	–	–
Totals, Inmate Activities-CENT	2.0	2.0	2.0	$92,554	$94,227	$95,996
Religion:						
Muslim Chaplain	0.8	0.8	0.8	3,333–4,164	43,094	43,094
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Spiritual Leader	0.8	0.8	0.8	3,333–4,164	43,094	43,094
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Jewish Chaplain	0.5	0.5	0.5	3,333–4,164	26,744	26,934
Temporary Help	–	–	–	(500)	–	–
Totals, Religion-CENT	4.1	4.1	4.1	$218,358	$220,668	$220,858
Totals, Inmate Support-CENT	261.6	302.4	295.9	$13,812,408	$14,580,370	$14,703,225
Inmate Employment and Trng-CENT						
Academic Education:						
Supvr-Corr Educ	0.6	1	1	4,881–5,935	69,905	71,220
Supvr-Acad Inst	1.9	2	2	4,444–5,403	129,672	129,672
Teacher-High School-Gen Educ	7	20.2	20.2	3,209–4,912	965,555	1,002,065
Teacher-Elementary-Multiple Subject [4]	22.5	17.2	16	3,209–4,912	1,015,063	958,677
Sr Librarian	1	1	1	3,617–4,394	48,254	50,658
Library Tech Asst I	2.1	4	4	2,371–2,883	139,080	140,503
Ofc Techn-Typing	0.3	1	1	2,258–2,745	29,496	30,972
Ofc Asst-Typing	1.4	2	2	1,835–2,370	52,464	54,972
Ofc Asst-Gen	0.5	–	–	1,775–2,370	–	–
Temporary Help	0.7	–	–	(31,715)	–	–
Overtime	–	–	–	(2,165)	7,123	7,123
Totals, Academic Education-CENT	38.0	48.4	47.2	$1,962,770	$2,456,612	$2,445,862
Vocational Education:						
Supvr-Voc Inst	2.2	3	3	4,444–5,403	191,813	194,508
Voc Instructor-Installer/Taper	1	1	1	3,209–4,912	57,217	58,944
Voc Instructor-Computer Related	2	3	3	3,209–4,912	147,704	152,138
Voc Instructor-Bldg Maint	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Graphic Arts	2.9	3	3	3,209–4,912	161,160	164,292
Voc Instructor-Small Engine Repair	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Technologists	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Welding	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1.7	3	3	3,209–4,912	147,336	151,752
Voc Instructor-Ofc Mach	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Silk Screen	1.1	2	2	3,209–4,912	103,508	105,734
Voc Instructor-Sewing Mach	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Refrigeration	2	2	2	3,209–4,912	116,964	117,888
Voc Instructor-Plumbing	0.2	1	1	3,209–4,912	52,412	53,712
Voc Instructor-Mill & Cabinet Work	2	2	2	3,209–4,912	112,016	114,400
Voc Instructor-Mech Drawing	1.8	2	2	3,209–4,912	98,915	103,764
Voc Instructor-Masonry	2	2	2	3,209–4,912	105,513	110,546
Voc Instructor-Landscape Gardening	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Garment Making	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Electronics	2	2	2	3,209–4,912	102,076	106,394
Voc Instructor-Elec Work	2	2	2	3,209–4,912	105,418	110,501
Voc Instructor-Dry Cleaning Work	2.2	3	3	3,209–4,912	161,844	166,989

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5342)—*Continued*						
Voc Instructor-Carpentry	1.2	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Auto Mechanics	0.9	1	1	3,209–4,912	54,276	56,989
Voc Instructor-Auto Repair	4	4	4	3,209–4,912	235,776	235,776
Electronics Techn	0.1	1	1	3,063–3,685	36,756	38,592
Ofc Asst-Typing	0.8	2	2	1,835–2,370	52,636	53,844
Temporary Help	0.3	–	–	(15,039)	–	–
Overtime	–	–	–	(2,830)	2,796	2,936
Totals, Vocational Education-CENT	43.3	52.0	52.0	$2,412,589	$2,797,660	$2,853,431
Totals, Inmate Employment and Training-CENT	81.3	100.4	99.2	$4,375,359	$5,254,272	$5,299,293
Administrative Services-CENT						
General Administration:						
Warden	0.8	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	0.6	1	1	6,654–7,336	79,848	83,844
Corr Administrator	1	1	1	6,335–6,985	78,873	82,821
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Corr Bus Mgr I	1	1	1	4,864–5,869	70,339	70,428
Corr Counselor II-Spec	2.7	3	3	4,787–5,814	211,588	214,903
Corr Lieut	2.7	3	3	4,467–5,429	196,064	196,644
Staff Svcs Mgr I	0.5	1	1	4,346–5,243	61,728	62,916
Assoc Hazardous Materials Spec	0.8	1	1	3,854–5,130	60,831	61,560
Corr Case Recds Mgr	0.3	1	1	4,163–5,019	60,228	60,228
Corr Sgt	2.5	3	3	3,967–4,819	164,388	168,036
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	56,045	57,653
Procurement & Svcs Ofcr II	0.3	1	1	3,955–4,772	57,231	57,264
Assoc Govtl Prog Analyst	2.9	2	2	3,764–4,576	104,703	107,204
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Asst Info Sys Analyst	1	1	1	2,658–3,995	36,552	38,076
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	43,705	45,843
Instl Artist/Facilitator	1	1	1	3,199–3,888	48,900	50,556
Staff Svcs Analyst-Gen	4.4	5	5	2,411–3,805	212,058	215,295
Prop Controller II	0.8	1	1	3,096–3,761	40,790	42,834
Materials & Stores Supvr II	1.8	2	2	2,992–3,595	86,280	86,280
Heavy Truck Driver	1.8	2	2	2,992–3,276	78,983	79,001
Pers Svcs Spec I	6.4	9.6	9.6	2,226–3,222	309,603	318,967
Materials & Stores Supvr I	4.8	5	5	2,677–3,210	186,204	187,812
Exec Secty I	0.4	1	1	2,585–3,142	37,344	37,704
Accountant I-Supvr	1	1	1	2,852–3,070	36,840	36,840
Info Sys Techn	0.8	1	1	2,122–3,046	36,024	36,512
Acctg Techn	0.7	1	1	2,258–2,745	27,096	28,452
Ofc Techn-Typing	5.8	9	9	2,258–2,745	287,757	291,897
Ofc Asst-Typing	14	15	15	1,835–2,370	395,810	405,128
Ofc Asst-Gen	0.2	1	1	1,775–2,370	24,196	25,404
Temporary Help	1.5	–	–	(73,871)	–	–
Overtime	–	–	–	(185,980)	43,996	45,466
Totals, General Administration-CENT	66.5	78.6	78.6	$2,548,310	$3,352,476	$3,414,040
Inmate Trust:						
Acctg Techn	0.1	1	1	2,258–2,745	27,096	28,452
Acct Clk II	4.7	5	5	2,023–2,461	139,560	142,044
Totals, Inmate Trust-CENT	4.8	6.0	6.0	$140,164	$166,656	$170,496
Reimbursement Services:						
Supvng Cook I	0.3	3.2	3.2	2,481–3,331	95,270	100,032
Totals, Reimbursement Services-CENT	0.3	3.2	3.2	$11,200	$95,270	$100,032
Totals, Reimbursement Services-CENT	71.6	87.8	87.8	$2,699,674	$3,614,402	$3,684,568
TOTALS, CENTINELA STATE PRISON AUTHORIZED POSITIONS	1,099.5	1,194.6	1,180.4	$60,185,706	$60,029,244	$61,214,190
Regular/Ongoing Positions	*1,059.9*	*1,191.1*	*1,176.9*	*53,476,211*	*57,779,301*	*58,957,548*
Temporary Help	*39.6*	*3.5*	*3.5*	*1,918,580*	*129,499*	*129,499*
Overtime	–	–	–	*4,790,915*	*2,120,444*	*2,127,143*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
CENTRAL CALIFORNIA WOMEN'S FACILITY (5361)						
Reception and Diagnosis-CCWF						
Facility Capt	1	1	1	$5,898–6,503	$78,036	$78,036
Corr Counselor III	1	1	1	5,107–6,209	75,253	75,253
Corr Counselor II-Supvr	1	1	1	5,026–6,105	73,260	73,260
Corr Counselor I	4.7	5	5	3,603–5,069	299,466	304,976
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Analyst	1	1	1	2,411–3,805	42,250	44,358
Ofc Svcs Supvr I-Typing	0.8	1	1	2,258–2,746	35,496	35,496
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Prog Techn	0.9	1	1	1,951–2,546	27,322	28,690
Ofc Asst-Typing	7.7	10	10	1,835–2,370	261,762	273,198
Temporary Help	–	–	–	(52)	–	–
Overtime	–	–	–	(99,355)	–	–
Totals, Reception and Diagnosis-CCWF	20.1	23.0	23.0	$4,318,646	$986,013	$1,006,435
Security-CCWF						
Corr Administrator	3	3	3	6,335–6,985	251,460	251,460
Facility Capt	3	3	3	5,898–6,503	234,338	236,508
Corr Capt	1	1	1	5,898–6,503	78,036	78,036
Corr Lieut	20.3	22.9	22.9	4,467–5,429	1,496,578	1,505,816
Corr Sgt	40	47.2	47.4	3,967–4,819	2,683,790	2,731,236
Corr Ofcr	328.2	371.4	381.8	2,185–4,188	18,497,070	19,304,211
Materials & Stores Supvr I	0.4	–	–	2,677–3,210	–	–
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	3.5	4	4	2,258–2,745	134,350	135,790
Ofc Asst-Typing	11.1	13.2	14	1,835–2,370	355,900	387,590
Ofc Asst-Gen	3.9	5	5	1,775–2,370	130,965	134,489
Temporary Help	25.1	2.4	2.4	(1,262,965)	70,543	70,543
Overtime	–	–	–	(2,144,225)	1,742,063	1,737,272
Totals, Security-CCWF	440.5	474.1	485.5	$21,397,783	$25,708,069	$26,605,927
Inmate Support-CCWF						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	56,760	59,595
Asst Corr Food Mgr	0.4	1	1	3,684–4,401	44,208	46,416
Supvng Corr Cook	3.9	5	5	3,055–3,712	206,952	210,624
Supvng Cook I	18.5	22.5	25.1	2,481–3,331	782,347	889,038
Materials & Stores Supvr I	0.4	0.8	1	2,677–3,210	26,592	33,730
Baker II	1	1	1	2,481–3,015	38,460	38,460
Ofc Techn-Typing	1	1	1	2,258–2,745	34,398	35,202
Temporary Help	0.3	0.3	0.3	(14,258)	5,392	5,392
Overtime	–	–	–	(48,231)	36,532	38,262
Totals, Feeding-CCWF	26.5	32.6	35.4	$1,035,635	$1,231,641	$1,356,719
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,068	43,140
Materials & Stores Supvr I	3.7	4.6	5	2,677–3,210	172,373	187,810
Overtime	–	–	–	(444)	–	–
Totals, Clothing-CCWF	4.7	5.6	6.0	$180,625	$215,441	$230,950
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	8.4	8.5	8.5	6,447–10,239	954,099	983,416
Pharmacist II	1	1	1	5,242–5,780	78,948	78,960
Hlth Svcs Administrator I	0.5	1	1	4,545–5,484	54,994	57,742
Pharmacist I	1.3	2.7	3.1	4,633–5,263	166,713	195,346
Stds Compliance Coordinator	1	1	1	4,336–5,232	59,272	61,932
Supvng Registered Nurse II	0.8	1	1	4,223–5,087	62,706	63,441
Nurse Instructor	1	1	1	3,792–5,040	45,504	47,784
Sr Med Tech Asst	2	2.8	3	3,967–4,819	144,838	157,792
Sr Clinical Lab Technologist	0.8	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	2	5	5	3,831–4,613	247,143	257,323
Registered Nurse	17.6	31.2	31.4	3,235–4,600	1,453,669	1,513,724
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Pub Hlth Nurse I	1	1	1	3,634–4,380	54,272	54,960
Clinical Lab Technologist	1	3	3	3,437–4,368	127,236	133,596
Med Tech Asst	26.4	29.3	29.3	3,012–4,188	1,463,240	1,487,243

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5361)—*Continued*						
Med Recd Director	–	1	1	3,031–4,074	36,372	38,196
Food Administrator I	1	1	1	3,277–3,983	44,623	46,851
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,316
Staff Svcs Analyst-Gen	0.1	–	–	2,411–3,805	–	–
Psych Soc Worker	–	1	1	3,041–3,790	36,492	38,316
Supvng Corr Cook	1	1	1	3,055–3,712	42,348	44,040
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	39,984	39,984
Radiologic Technologist	0.7	1	1	2,631–3,478	33,432	35,102
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	36,864	36,864
Hlth Recd Techn II-Spec	1	1	1	2,525–3,070	36,752	36,840
Sr Med Transcriber	1	2	2	2,478–3,012	65,880	67,368
Med Secty	0.9	1	1	2,476–3,009	33,034	34,688
Janitor Supvr III	–	1	1	2,322–2,823	27,864	29,256
Hlth Recd Techn I	1.5	4.3	5	2,258–2,745	120,540	147,454
Pharmacy Asst	1.3	3.1	3.1	2,258–2,745	86,288	90,610
Ofc Techn-Typing	1	2	2	2,258–2,745	59,869	61,388
Med Transcriber	1.6	4	4	2,215–2,693	117,792	120,453
Cook I	2.7	4	4	2,035–2,473	114,598	118,500
Ofc Asst-Typing	6.3	7	7	1,835–2,370	185,167	193,431
Temporary Help	1.8	–	~	(88,478)	–	–
Overtime	–	–	–	(606,456)	39,814	43,052
Totals, Medical Services-CCWF	90.7	129.9	131.4	$5,264,185	$6,373,983	$6,623,368
Dental Services:						
Chief Dentist	–	1	1	7,937–9,828	95,244	100,008
Dentist	4	5	5	6,001–9,292	474,605	488,692
Dental Asst	3.2	4	4	2,061–2,706	122,130	123,396
Ofc Asst-Typing	1	1	1	1,835–2,370	26,772	28,104
Temporary Help	0.2	–	–	(9,956)	–	–
Totals, Dental Services-CCWF	8.4	11.0	11.0	$551,486	$718,751	$740,200
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	57,997	60,894
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr	6.8	7.9	9	4,634	434,090	500,472
Water & Sewage Plant Supvr	5	5	5	4,634	278,040	278,040
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912
Supvr-Bldg Trades	2	2	2	3,948–4,545	101,916	104,280
Electrician III	0.9	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	5	5.8	5.8	3,012–4,188	302,001	305,856
Electrician II	3.4	4	4	3,766–4,139	191,036	195,527
Plumber II	1.6	2.3	3	3,766–4,139	107,452	144,636
Painter III	2	2	2	3,766–4,139	99,336	99,336
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	3.8	4	4	3,600–3,954	189,792	189,792
Carpenter II	2	2.8	3	3,595–3,947	130,437	140,028
Painter II	2	2	2	3,595–3,947	94,728	94,728
Supvng Groundskeeper II	0.7	1	1	3,276–3,947	45,981	47,376
Staff Svcs Analyst-Gen	0.8	1	1	2,411–3,805	40,756	42,796
Locksmith I	2	2	2	3,433–3,766	90,384	90,384
Electronics Techn	1.5	3	3	3,063–3,685	118,650	122,370
Materials & Stores Supvr I	1.6	2.3	3	2,677–3,210	81,320	109,560
Lead Groundskeeper	3	4.6	5	2,611–3,132	155,085	175,352
Groundskeeper	2	2.3	3	2,507–2,856	74,072	100,040
Ofc Asst-Typing	1.9	2	2	1,835–2,370	51,558	54,012
Temporary Help	3.3	–	–	(165,073)	–	–
Overtime	–	–	–	(40,854)	12,100	12,668
Totals, Facilities Operations-CCWF	58.3	64.0	67.8	$2,877,947	$3,056,307	$3,267,723
Psychiatric Services:						
Chief Psychiatrist	0.6	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	1.1	4	4	7,810–10,239	484,566	491,601
Chief Psychologist	0.8	1	1	5,388–6,876	84,230	87,958
Sr Psychologist-Supvr	0.7	2	2	4,891–6,234	142,519	148,881
Sr Psychologist-Spec	0.5	1	1	4,522–5,937	54,264	56,976
Psychologist-Clinical	6.7	10.5	10.5	4,119–5,407	564,468	588,546
Supvng Registered Nurse I	1	1	1	3,831–4,613	57,612	57,756

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5361)—*Continued*						
Registered Nurse	6.2	7	7	3,235–4,600	367,164	367,164
Psych Soc Worker	5.1	6.5	6.5	3,041–3,790	303,017	312,416
Psych Techn	1.9	3.6	3.6	2,516–3,308	122,551	124,967
Recr Therapist	2.2	3	3	2,647–3,296	111,264	112,869
Ofc Techn-Typing	3.5	6	6	2,258–2,745	184,096	188,364
Med Transcriber	1	1	1	2,215–2,693	32,316	32,316
Ofc Asst-Typing	0.5	1	1	1,835–2,370	24,588	25,812
Temporary Help	1.1	0.7	0.7	(56,364)	26,278	26,278
Overtime	–	–	–	(68,215)	23,925	24,213
Totals, Psychiatric Services-CCWF	32.9	49.3	49.3	$1,931,696	$2,743,742	$2,807,001
Classification Services:						
Corr Counselor III	0.7	1	1	5,107–6,209	75,193	75,193
Corr Counselor II-Supvr	2.7	3	3	5,026–6,105	216,345	219,617
Corr Counselor II-Spec	1.8	2	2	4,787–5,814	143,202	146,298
Corr Counselor I	18.7	22.5	22.5	3,603–5,069	1,358,173	1,382,015
Ofc Asst-Typing	0.9	1	1	1,835–2,370	25,098	26,352
Overtime	–	–	–	(30,517)	3,652	3,940
Totals, Classification Services-CCWF	24.8	29.5	29.5	$1,572,254	$1,821,663	$1,853,415
Records:						
Corr Counselor II-Spec	1	1	1	4,787–5,814	73,260	73,260
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1.7	2	2	3,625–4,360	104,640	104,640
Corr Case Recds Analyst	7.3	8	8	2,411–3,805	332,802	343,007
Ofc Svcs Supvr I-Typing	1.8	2	2	2,258–2,746	63,362	65,743
Prog Techn	1.4	2	2	1,951–2,546	59,874	61,104
Ofc Asst-Typing	15.1	17.5	17.5	1,835–2,370	461,082	474,284
Ofc Asst Gen	0.4	–	–	1,775–2,370	–	–
Temporary Help	0.1	–	–	(4,952)	–	–
Overtime	–	–	–	(11,363)	5,054	5,622
Totals, Records-CCWF	29.8	33.5	33.5	$1,052,382	$1,160,302	$1,187,888
Inmate Activities:						
Materials & Stores Supvr I	1	1.9	2.1	3,210	67,770	75,623
Totals, Inmate Activities-CCWF	1.0	1.9	2.1	$38,507	$67,770	$75,623
Religion:						
Spiritual Leader	–	0.1	0.1	3,333–4,164	4,000	4,200
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	0.3	1	1	3,333–4,164	39,996	42,000
Temporary Help	0.4	0.6	0.6	(18,068)	26,062	26,062
Overtime	–	–	–	(72)	–	–
Totals, Religion-CCWF	1.7	2.7	2.7	$89,760	$123,926	$126,130
Totals, Inmate Support-CCWF	278.8	360.0	368.7	$14,594,477	$17,513,526	$18,269,017
Inmate Employment and Training-CCWF						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	70,359	71,217
Supvr-Acad Inst	0.6	2.8	3	4,444–5,403	162,531	176,820
Teacher-High School-Gen Educ	10	13.1	13.1	3,209–4,912	665,873	684,918
Teacher-Emotion/Learning Hdcp	0.4	1	1	3,209–4,912	52,352	54,788
Teacher-Elementary-Multiple Subject	13.9	15	15	3,209–4,912	815,525	830,587
TV Spec	1	1	1	3,764–4,576	58,812	58,812
Sr Librarian	0.7	1	1	3,617–4,394	52,728	52,728
Librarian	0.4	2	2	3,293–4,003	79,857	83,857
Library Tech Asst I	1	1.5	1.5	2,371–2,883	51,459	52,191
Ofc Techn-Typing	0.9	1	1	2,258–2,745	35,068	35,220
Teaching Asst	0.2	1	1	1,978–2,405	24,528	25,756
Ofc Asst-Typing	1.8	2	2	1,835–2,370	61,440	61,440
Temporary Help	1.6	–	–	(79,090)	–	–
Overtime	–	–	–	(5,143)	1,408	1,408
Totals, Academic Education-CCWF	33.5	42.4	42.6	$1,705,627	$2,131,940	$2,189,742
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Painting	0.8	1	1	3,209–4,912	53,712	53,712
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	48,923	51,369
Voc Instructor-Masonry	1	1	1	3,209–4,912	58,944	58,944

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5361)—*Continued*						
Voc Instructor-Landscape Gardening	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Janitorial	1	1	1	3,209–4,912	49,329	51,795
Voc Instructor-Electronics	1.6	2	2	3,209–4,912	97,601	102,478
Voc Instructor-Cosmetology	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Mechanics	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Auto Repair	1	1.3	2	3,209–4,912	67,513	101,287
Voc Instructor-Dental Technology	0.7	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Computer Related	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Graphic Arts	1.7	2	2	3,209–4,912	95,352	100,116
Voc Instructor-Small Engine Repair	1.3	2	2	3,209–4,912	96,548	101,192
Voc Instructor-Ofc Technologists	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Welding	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	3.4	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Silk Screen	1	1	1	2,941–4,502	51,530	51,530
Materials & Stores Supvr I	0.9	1	1	2,677–3,210	38,520	38,520
Temporary Help	–	–	–	(213)	–	–
Overtime	–	–	–	(919)	434	722
Totals, Vocational Education-CCWF	22.4	25.3	26.0	$1,210,556	$1,345,298	$1,402,973
Totals, Inmate Employment and Training-CCWF	55.9	67.7	68.6	$2,916,183	$3,477,238	$3,592,715
Administrative Services-CCWF						
General Administration:						
Warden	0.7	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Corr Capt	0.7	1	1	5,898–6,503	78,036	78,036
Community Resources Mgr	1	1	1	4,441–6,207	69,276	72,736
Corr Counselor II-Supvr	0.6	1	1	5,026–6,105	74,240	74,460
Corr Bus Mgr I	0.6	1	1	4,864–5,869	68,496	70,152
Corr Counselor II-Spec	2	2	2	4,787–5,814	151,118	151,118
Corr Lieut	2	2	2	4,467–5,429	133,896	133,896
Staff Svcs Mgr I	0.3	1	1	4,346–5,243	62,916	62,916
Corr Sgt	2.3	4	4	3,967–4,819	222,936	227,940
Sr Med Tech Asst	0.1	–	–	3,967–4,819	–	–
Assoc Info Sys Analyst-Spec	0.9	1	1	3,952–4,805	47,424	49,800
Assoc Info Sys Analyst-Supvr	1	1	1	3,952–4,805	57,660	57,660
Instl Pers Ofcr II	0.7	–	–	3,955–4,772	–	–
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	56,721	57,264
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	57,264	57,264
Labor Relations Analyst	–	1	1	3,766–4,578	45,192	47,448
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912
Warehouse Mgr II	1	1	1	3,595–4,336	45,489	47,766
Corr Ofcr	0.7	1.8	2	2,185–4,188	60,862	73,224
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	0.5	1	1	3,199–3,888	48,348	50,556
Staff Svcs Analyst-Gen	3.1	9.1	10	2,411–3,805	314,606	357,626
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Info Sys Techn Spec I	1	1	1	2,990–3,635	39,894	41,890
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Pers Svcs Supvr I	0.8	2	2	2,865–3,485	68,760	72,192
Automobile Mechanic	2	2	2	3,132–3,433	82,392	82,392
Exec Asst	0.6	1	1	2,813–3,419	40,632	41,028
Pers Svcs Spec I	4.9	7	7	2,226–3,222	221,427	229,275
Materials & Stores Supvr I	4	7.1	7.1	2,677–3,210	251,552	258,649
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Info Sys Techn	0.2	0.6	1	2,122–3,046	14,502	26,737
Sr Legal Typist	0.3	–	–	2,215–3,009	–	–
Pers Techn I	0.9	1	1	2,061–2,932	34,884	35,184
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	5.3	6	6	2,258–2,745	180,628	188,506
Acct Clk II	1	2	2	2,023–2,461	54,414	55,656
Ofc Asst-Typing	10.9	13.1	14	1,835–2,370	351,728	379,042
Ofc Asst-Gen	1	1	1	1,775–2,370	28,440	28,440
Temporary Help	3.1	–	–	(157,043)	–	–
Overtime	–	–	–	(100,659)	34,202	37,408
Totals, General Administration-CCWF	64.2	83.7	86.1	$2,972,900	$3,524,603	$3,672,929

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5361)—*Continued*						
Inmate Trust:						
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	4	4	4	2,023–2,461	114,914	116,958
Totals	5.0	5.0	5.0	$144,612	$147,854	$149,898
Reimbursement Services:						
Supvng Cook I	–	3.2	3.2	2,481–3,331	95,270	100,032
Totals, Reimbursement Services-CCWF	–	3.2	3.2	–	$95,270	$100,032
Totals, Administrative Services-CCWF	69.2	91.9	94.3	$3,117,512	$3,767,727	$3,922,859
TOTALS, CENTRAL CALIFORNIA WOMEN'S FACILITY	864.5	1,016.7	1,040.1	$46,344,601	$51,452,573	$53,396,953
Regular/Ongoing Positions	*827.5*	*1,012.7*	*1,036.1*	*41,331,636*	*49,425,114*	*51,364,111*
Temporary Help	*37.0*	*4.0*	*4.0*	*1,856,512*	*128,275*	*128,275*
Overtime	–	–	–	*3,156,453*	*1,899,184*	*1,904,567*

CHUCKAWALLA VALLEY STATE PRISON
(5354)

Security-CVSP						
Corr Administrator	1.6	2	2	$6,335–6,985	$168,055	$168,840
Corr Capt	0.8	1	1	5,898–6,503	70,776	74,316
Facility Capt	3.7	4	4	5,898–6,503	306,566	311,444
Corr Lieut	22.8	26	26	4,467–5,429	1,665,552	1,689,495
Corr Sgt	39.2	45.4	45.4	3,967–4,819	2,519,756	2,577,169
Corr Ofcr	322.6	351.7	351.7	2,185–4,188	17,160,648	17,696,434
Ofc Techn-Typing	7.3	11	11	2,258–2,745	363,328	371,742
Ofc Asst-Typing	7.1	5	5	1,835–2,370	141,376	144,804
Ofc Asst-Gen	2.8	3	3	1,775–2,370	78,840	81,360
Temporary Help	–	2.5	2.5	(1,009,625)	102,716	102,716
Overtime	–	–	–	(2,308,408)	1,669,637	1,669,637
Totals, Security-CVSP [4]	429.6	451.6	451.6	$25,222,100	$24,243,979	$24,884,686
Inmate Support-CVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Supvng Corr Cook	3	3.7	3.7	3,055–3,712	150,839	159,790
Supvng Cook I	22.2	26.4	26.4	2,481–3,331	962,600	976,553
Truck Driver	0.3	2	2	2,856–3,132	71,999	73,705
Baker II	0.9	1	1	2,481–3,015	38,460	38,460
Ofc Asst-Typing	0.9	1	1	1,835–2,370	23,412	24,583
Temporary Help	1.1	0.4	0.4	(56,316)	8,917	8,917
Overtime	–	–	–	(99,085)	39,132	39,132
Totals, Feeding-CVSP	29.4	35.5	35.5	$1,329,756	$1,358,629	$1,381,410
Clothing:						
Materials & Stores Supvr II	0.6	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	3.2	4	4	2,677–3,210	156,150	156,480
Temporary Help	–	–	–	(984)	–	–
Overtime	–	–	–	(2,003)	–	–
Totals, Clothing-CVSP	3.8	5.0	5.0	$162,577	$199,290	$199,620
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	3.9	5	5	6,447–10,239	579,368	594,978
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Pharmacist I	1	1	1	4,633–5,263	72,756	72,756
Sr Med Tech Asst	2	2	2	3,967–4,819	112,910	116,642
Sr Clinical Lab Technologist	0.2	1	1	3,604–4,805	45,278	47,540
Supvng Registered Nurse I	2	2	2	3,831–4,613	125,112	125,112
Registered Nurse	8.5	9	9	3,235–4,600	484,280	495,205
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Med Tech Asst	14.4	17.6	17.6	3,012–4,188	821,908	843,280
Sr Radiologic Technologist-Spec	1.1	1	1	2,741–3,641	39,984	39,984
Ofc Svcs Supvr I-Typing	0.8	1	1	2,258–2,746	34,176	34,176

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5354)—*Continued*						
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Hlth Recd Techn I	1	1	1	2,258–2,745	32,940	32,940
Med Transcriber	1	1	1	2,215–2,693	30,896	32,305
Ofc Asst-Typing	2.6	3	3	1,835–2,370	77,532	79,939
Temporary Help	0.1	0.3	0.3	(4,781)	10,185	10,185
Overtime	–	–	–	(211,054)	72,410	72,725
Totals, Medical Services-CVSP [4]	41.6	48.9	48.9	$2,530,589	$2,827,687	$2,887,662
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	3.6	4	4	6,001–9,292	406,665	412,959
Dental Asst	4	4	4	2,061–2,706	131,388	131,388
Overtime	–	–	–	(12,432)	–	–
Totals, Dental Services-CVSP	8.6	9.0	9.0	$759,011	$650,733	$657,027
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Corr Plant Supvr	0.7	1	1	4,322–5,218	60,228	62,499
Fire Chief-Corr Facility	1	1	1	4,259–5,177	65,230	65,230
Chief Engr I	2.3	3	3	5,109	183,924	183,924
Equipt Maint Supvr	0.8	1	1	4,255–4,676	51,060	53,616
Water & Sewage Plant Supvr	6.5	7	7	4,634	389,256	389,256
Stationary Engr	7.7	8	8	4,634	444,864	444,864
Fire Svc Trng Spec	0.1	1	1	3,796–4,611	45,552	47,832
Supvr-Bldg Trades	0.6	1	1	3,948–4,545	54,540	54,540
Plumber III	1.7	2	2	3,947–4,336	99,396	101,760
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	3.9	4	4	3,012–4,188	209,175	211,056
Electrician II	2.3	3	3	3,766–4,139	135,576	142,344
Plumber II	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	3.2	4	4	3,600–3,954	187,878	189,792
Painter II	1.8	2	2	3,595–3,947	90,504	92,664
Carpenter II	2	2	2	3,595–3,947	94,728	94,728
Heavy Equipt Mechanic	3	3	3	3,513–3,857	138,852	138,852
Locksmith I	2	2	2	3,433–3,766	86,184	86,184
Electronics Techn	0.4	1	1	3,063–3,685	36,756	49,703
Pers Svcs Spec II	0.6	1	1	2,863–3,480	41,760	41,760
Pers Svcs Spec I	1	1	1	2,226–3,222	38,664	38,664
Materials & Stores Supvr I	1.8	2	2	2,677–3,210	76,380	77,040
Lead Groundskeeper	0.8	1	1	2,611–3,132	31,332	32,904
Ofc Techn-Typing	1	1	1	2,258–2,745	35,124	35,220
Temporary Help	0.2	0.8	0.8	(9,403)	26,906	26,906
Overtime	–	–	–	(191,364)	3,623	3,623
Totals, Facilities Operations-CVSP [4]	48.4	55.8	55.8	$2,777,567	$2,799,560	$2,837,029
Psychiatric Services:						
Staff Psychiatrist	–	0.5	0.5	7,810–10,239	46,860	49,203
Psychologist-Clinical	0.2	1.5	1.5	4,119–5,407	83,670	86,141
Sr Psych Techn	1	1	1	2,820–3,756	45,072	45,072
Psych Techn	–	1.6	1.6	2,516–3,308	48,307	50,723
Ofc Techn-Typing	0.2	2	2	2,258–2,745	54,192	56,902
Ofc Asst-Typing	0.2	0.5	0.5	1,951–2,370	11,706	12,292
Temporary Help	–	0.4	0.4	–	36,002	36,002
Overtime	–	–	–	(6,807)	10,567	10,567
Totals, Psychiatric Services-CVSP [4]	1.6	7.5	7.5	$120,943	$336,376	$346,902
Classification Services:						
Corr Counselor II-Supvr	3.3	4	4	5,026–6,105	287,832	293,910
Corr Counselor II-Spec	1.4	2	2	4,787–5,814	132,169	135,037
Corr Counselor I	21.6	23	23	3,603–5,069	1,377,440	1,408,057
Temporary Help	0.9	1.7	1.7	(46,650)	50,238	50,238
Overtime	–	–	–	(24,883)	10,580	10,580
Totals, Classification Services-CVSP	27.2	30.7	30.7	$1,757,657	$1,858,259	$1,897,822
Records:						
Corr Counselor III	–	1	1	5,107–6,209	61,284	64,344
Corr Counselor II-Supvr	0.2	–	–	5,026–6,105	–	–
Corr Counselor II-Spec	1	1	1	4,787–5,814	73,993	73,993
Corr Counselor I	2	2	2	3,603–5,069	109,116	111,942
Corr Case Recds Mgr	1	1	1	4,163–5,019	64,548	64,548
Corr Case Recds Supvr	1	1	1	3,625–4,360	56,640	56,640

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5354)—*Continued*						
Corr Case Recds Analyst	7.9	8	8	2,411–3,805	331,747	335,115
Ofc Svcs Supvr I-Gen	1.7	2	2	2,258–2,746	61,416	62,844
Ofc Techn-Typing	0.8	1	1	2,258–2,745	27,322	28,690
Prog Techn	2	2	2	1,951–2,546	61,104	61,104
Ofc Asst-Typing	17.8	21	21	1,951–2,370	530,251	550,244
Overtime	–	–	–	(23,913)	21,139	21,139
Totals, Records-CVSP [4]	35.4	40.0	40.0	$1,336,547	$1,398,560	$1,430,603
Inmate Activities:						
Teacher-High School-Phys Educ	0.9	2	2	3,209–4,912	103,140	105,348
Totals, Inmate Activities-CVSP	0.9	2.0	2.0	$55,985	$103,140	$105,348
Religion:						
Jewish Chaplain	1	1	1	3,333–4,164	49,968	49,968
Catholic Chaplain	1	1	1	3,333–4,164	47,322	49,590
Protestant Chaplain	1	1	1	3,333–4,164	46,377	48,645
Totals, Religion-CVSP	3.0	3.0	3.0	$147,132	$143,667	$148,203
Totals, Inmate Support-CVSP	199.9	237.4	237.4	$10,977,764	$11,675,901	$11,891,626
Inmate Employment and Training-CVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	0.8	2	2	4,444–5,403	114,843	120,183
Teacher-High School-Gen Educ	14.5	21	21	3,209–4,912	1,139,092	1,157,918
Teacher-Elementary-Multiple Subject	2.5	3	3	3,209–4,912	162,169	165,257
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Psychometrist	1	1	1	2,773–3,454	41,448	41,448
Library Tech Asst I	1.9	3	3	2,371–2,883	107,237	108,743
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.9	1	1	1,835–2,370	30,720	30,720
Temporary Help	–	–	–	(580)	–	–
Overtime	–	–	–	(788)	10,580	10,580
Totals, Academic Education-CVSP	24.6	34.0	34.0	$1,357,439	$1,765,257	$1,794,017
Vocational Education:						
Supvr-Voc Inst	1.2	2	2	4,444–5,403	127,467	129,672
Voc Instructor-Roofer	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Technologists	4.9	7	7	3,209–4,912	346,656	362,680
Voc Instructor-Welding	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1	1	1	3,209–4,912	48,141	50,547
Voc Instructor-Plumbing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	54,440	56,220
Voc Instructor-Masonry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	1.2	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Carpentry	2.4	4	4	3,209–4,912	207,016	211,468
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Repair	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Graphic Arts	2	2	2	3,209–4,912	112,872	115,574
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Overtime	–	–	–	(1,543)	–	–
Totals, Vocational Education-CVSP	22.6	28.0	28.0	$1,282,890	$1,502,004	$1,533,781
Totals, Inmate Employment and Training-CVSP	47.2	62.0	62.0	$2,640,329	$3,267,261	$3,327,798
Administrative Services-CVSP						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1.4	1	1	6,654–7,336	79,848	83,844
Corr Administrator	0.6	1	1	6,335–6,985	78,239	82,155
Community Resources Mgr	1	1	1	4,441–6,207	64,262	67,476
Corr Bus Mgr I	0.6	1	1	4,864–5,869	60,634	63,670
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	61,560	61,560
Assoc Info Sys Analyst-Spec	0.6	1	1	3,952–4,805	48,810	51,256
Instl Pers Ofcr II	1.5	1	1	3,955–4,772	57,264	57,264
Procurement & Servs Ofcr II	0.8	1	1	3,955–4,772	47,460	49,836
Labor Relations Analyst	1	1	1	3,766–4,578	54,936	54,936

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5354)—*Continued*						
Assoc Govtl Prog Analyst	1.8	1	1	3,764–4,576	54,912	54,912
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Corr Ofcr	0.4	1	1	2,185–4,188	52,764	52,764
Instl Artist/Facilitator	1	1	1	3,199–3,888	46,576	48,706
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,184	46,704
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Pers Svcs Spec II	1	1	1	2,863–3,480	48,305	48,440
Exec Asst	1.2	2	2	2,813–3,419	77,382	79,542
Heavy Truck Driver	1	1	1	2,992–3,276	39,312	39,312
Pers Svcs Spec I	4	6.1	6.1	2,226–3,222	190,621	197,772
Materials & Stores Supvr I	4	6	6	2,677–3,210	232,100	232,320
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svc Asst-Spec	0.4	1	1	2,135–3,173	25,620	26,904
Accountant I-Supvr	–	1	1	2,582–3,070	34,596	36,324
Acctg Techn	0.8	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	3.3	4	4	2,258–2,745	127,564	131,680
Ofc Asst-Typing	4.9	5	5	1,835–2,370	144,750	147,176
Temporary Help	0.8	–	–	(38,941)	618	618
Overtime	–	–	–	(54,114)	325,327	325,327
Totals, General Administration-CVSP	38.1	46.1	46.1	$1,876,846	$2,300,264	$2,343,570
Inmate Trust:						
Acctg Techn	2	2	2	2,258–2,745	65,880	65,880
Acct Clk II	2.8	3	3	2,023–2,461	83,946	85,188
Totals, Inmate Trust-CVSP	4.8	5.0	5.0	$149,185	$149,826	$151,068
Totals, Administrative Services-CVSP	42.9	51.1	51.1	$2,026,031	$2,450,090	$2,494,638
TOTALS, CHUCKAWALLA VALLEY STATE-CVSP	719.6	802.1	802.1	$40,866,224	$41,637,231	$42,598,748
Regular/Ongoing Positions	*694.8*	*796.0*	*796.0*	*36,384,563*	*39,242,015*	*40,203,532*
Temporary Help	*24.8*	*6.1*	*6.1*	*1,232,490*	*235,582*	*235,582*
Overtime	–	–	–	*3,249,171*	*2,159,634*	*2,159,634*

CORRECTIONAL TRAINING FACILITY
(5360)

Security-CTF						
Corr Administrator	3	3	3	$6,335–6,985	$252,660	$252,660
Facility Capt	6.6	7	7	5,898–6,503	548,566	548,652
Corr Capt	1.9	3	3	5,898–6,503	223,738	230,968
Corr Lieut	37.7	48.4	48.4	4,467–5,429	3,208,644	3,238,715
Corr Sgt	83.2	112.4	112.4	3,967–4,819	6,476,982	6,582,523
Corr Ofcr	672.3	786.3	786.3	2,185–4,188	37,819,343	38,870,208
Ofc Techn-Typing	3.2	5	5	2,258–2,745	176,216	178,125
Ofc Asst-Typing	2.6	2	2	1,835–2,370	46,824	49,166
Temporary Help	48.5	2.2	2.2	(2,486,592)	99,506	99,506
Overtime	–	–	–	(6,262,990)	4,882,389	4,841,530
Housing Stipend	–	–	–	–	1,988,910	1,988,910
Totals, Security	859.0	969.3	969.3	$53,927,912	$55,723,778	$56,880,963
Inmate Support-CTF						
Feeding:						
Corr Lieut	0.2	–	–	4,467–5,429	–	–
Corr Food Mgr I	0.2	1	1	4,342–5,280	55,914	58,710
Asst Corr Food Mgr	0.8	1	1	3,684–4,401	44,208	46,416
Supvng Corr Cook	2.8	3	3	3,055–3,712	140,529	141,786
Supvng Cook I	25.1	26.5	26.5	2,481–3,331	1,036,184	1,054,713
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	0.1	0.1	0.1	2,676	4,515	4,515
Overtime	–	–	–	75,563	19,331	19,331
Totals, Feeding	30.2	32.6	32.6	$1,290,228	$1,335,901	$1,360,691

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5360)—*Continued*						
Clothing:						
Materials & Stores Supvr II	2	2	2	2,992–3,595	85,806	86,280
Materials & Stores Supvr I	3	4	4	2,677–3,210	147,684	149,292
Overtime-Clothing	–	–	–	(4,308)	–	–
Totals, Clothing	5.0	6.0	6.0	$203,760	$233,490	$235,572
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	9.6	10	10	6,447–10,239	1,205,189	1,214,660
Pharmacist II	1	1	1	5,242–5,780	78,953	78,960
Hlth Prog Coord	1	1	1	4,467–5,429	70,402	70,402
Psychologist-Clinical	0.6	1	1	4,119–5,407	56,580	59,227
Pharmacist I	3	3	3	4,633–5,263	218,267	218,268
Sr Med Tech Asst	2	3	3	3,967–4,819	164,376	169,230
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	57,660	57,660
Supvng Registered Nurse I	2	2	2	3,831–4,613	125,112	125,112
Registered Nurse	9.6	11.8	11.8	3,235–4,600	614,959	625,695
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	1	1	1	3,634–4,380	54,960	54,960
Med Tech Asst	24.3	28.1	28.1	3,012–4,188	1,439,496	1,450,600
Staff Svcs Analyst-Gen	0.1	1	1	2,411–3,805	34,634	35,184
Sr Radiologic Technologist-Spec	0.9	1	1	2,741–3,641	40,896	42,729
Radiologic Technologist	0.5	–	–	2,631–3,478	–	–
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	0.9	1	1	2,527–3,072	31,332	32,900
Hlth Recd Techn I	2.5	3	3	2,258–2,745	84,774	89,020
Ofc Techn-Typing	1	1	1	2,258–2,745	32,272	33,767
Med Transcriber	2	2	2	2,215–2,693	62,230	63,724
Ofc Asst-Gen	4.1	5	5	1,775–2,370	126,824	131,671
Temporary Help	0.5	0.5	0.5	25,562	17,891	17,891
Overtime	–	–	–	(522,396)	126,929	126,929
Housing Stipend	–	–	–	–	65,310	65,310
Totals, Medical	69.6	80.4	80.4	$4,706,188	$4,923,618	$4,980,729
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	115,080	115,080
Dentist	5.9	6	6	6,001–9,292	620,451	628,389
Dental Lab Techn	1	1	1	2,923–3,888	46,656	46,656
Dental Asst	5	5	5	2,061–2,706	161,706	163,086
Ofc Asst-Typing	0.9	1	1	1,835–2,370	23,412	24,583
Totals, Dental Services	13.8	14.0	14.0	$955,421	$967,305	$977,794
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Assoc Constrn Analyst	1	1	1	4,042–5,405	58,944	58,944
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	62,124	62,124
Assoc Hazardous Materials Spec	0.7	–	–	3,854–5,130	–	–
Chief Engr I	1	1	1	5,109	61,308	61,308
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Water & Sewage Plant Supvr	1	1	1	4,634	55,608	55,608
Stationary Engr	17.3	19	19	4,634	1,056,552	1,056,552
Supvr-Bldg Trades	2	2	2	3,948–4,545	106,717	108,535
Utility Shops Supvr	1	2	2	3,948–4,336	99,408	101,772
Plumber III	2	2	2	3,947–4,336	104,064	104,064
Electrician III	2.6	3	3	3,947–4,336	156,096	156,096
Hazardous Materials Spec	–	1	1	2,633–4,250	31,596	33,180
Firefighter	4	5	5	3,012–4,188	263,220	265,284
Plumber II	7	8	8	3,766–4,139	397,344	397,344
Electrician II	5.9	7	7	3,766–4,139	335,940	342,677
Carpenter III	2	2	2	3,766–4,139	99,336	99,336
Painter III	1.8	3	3	3,766–4,139	144,528	146,784
Maint Mechanic	3.8	4	4	3,600–3,954	189,792	189,792
Carpenter II	5.5	6	6	3,595–3,947	277,176	281,432
Painter II	5.3	6	6	3,595–3,947	275,916	280,228
Supvng Groundskeeper II	1	1	1	3,276–3,947	44,985	46,914
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Locksmith I	3	3	3	3,433–3,766	135,576	135,576
Painter I	0.7	2	2	3,433–3,766	82,736	86,842
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5360)—*Continued*						
Automobile Mechanic	1.1	1	1	3,132–3,433	41,196	41,196
Materials & Stores Supvr I	1.9	2	2	2,677–3,210	77,040	77,040
Pest Cntrl Techn	0.9	1	1	2,856–3,132	37,584	37,584
Lead Groundskeeper	3.9	4	4	2,611–3,132	144,084	145,656
Hlth Recd Techn II-Supvr	0.7	1	1	2,527–3,072	36,861	36,864
Ofc Techn-Typing	1.9	2	2	2,258–2,745	69,756	70,440
Staff Svcs Analyst-Gen	0.1	–	–	3,805	–	–
Temporary Help	2.1	0.8	0.8	(108,921)	28,446	28,446
Overtime	–	–	–	(313,852)	6,187	6,187
Totals, Facilities Operations	87.2	96.8	96.8	$4,654,717	$4,769,164	$4,802,849
Psychiatric Services:						
Staff Psychiatrist	2.3	3.5	3.5	7,810–10,239	494,664	497,007
Sr Psychologist-Supvr	0.9	1	1	4,891–6,234	74,372	77,728
Psychologist-Clinical	0.7	3.5	3.5	4,119–5,407	199,854	206,241
Psych Soc Worker	0.8	2	2	3,041–3,790	86,772	88,596
Psych Techn	1	2.6	2.6	2,516–3,308	84,631	87,047
Ofc Techn-Typing	2	4	4	2,258–2,745	119,643	122,773
Temporary Help	0.6	–	–	(30,331)	4,199	4,199
Overtime	–	–	–	(1,363)	3,111	3,111
Totals, Counseling	8.3	16.6	16.6	$599,487	$1,067,246	$1,086,702
Classification Services:						
Corr Counselor III	1	1	1	5,107–6,209	74,508	74,508
Corr Counselor II-Supvr	10.4	11	11	5,026–6,105	855,571	855,571
Corr Counselor II-Spec	3.4	4	4	4,787–5,814	305,051	305,051
Corr Lieut	1.5	1	1	4,467–5,429	69,099	69,099
Corr Counselor I	45	46.5	46.5	3,603–5,069	3,051,013	3,081,072
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.9	1	1	1,835–2,370	28,104	28,440
Overtime	–	–	–	(27,726)	109,355	109,355
Housing Stipend	–	–	–	–	133,350	133,350
Totals, Classifications	63.2	65.5	65.5	$4,210,459	$4,661,271	$4,691,666
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1.8	2	2	3,625–4,360	98,355	100,653
Corr Case Recds Analyst [1]	14.7	16	15	2,411–3,805	667,950	654,968
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,864	36,864
Ofc Svcs Supvr I-Typing	2.5	3	3	2,258–2,746	88,736	93,177
Ofc Techn-Typing	3.5	5	5	2,258–2,745	162,724	164,182
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Prog Techn	0.6	1	1	1,951–2,546	30,067	30,552
Acct Clk II	0.2	–	–	2,023–2,461	–	–
Ofc Asst-Typing	32	37	37	1,835–2,370	992,169	1,016,500
Overtime	–	–	–	(135,063)	6,227	6,227
Totals, Records	58.3	67.0	66.0	$2,032,694	$2,176,260	$2,196,291
Inmate Activities:						
Teacher-High School-Phys Educ	3	4	4	3,209–4,912	221,028	223,236
Overtime	–	–	–	(680)	–	–
Totals, Inmate Activities	3.0	4.0	4.0	$177,512	$221,028	$223,236
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	48,000	50,208
Catholic Chaplain	0.4	2	2	3,333–4,164	93,864	95,868
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Temporary Help	0.2	0.6	0.6	(8,709)	25,573	25,573
Totals, Religion	2.6	4.6	4.6	$130,922	$221,305	$225,517
Totals, Inmate Support-CTF	341.2	387.5	386.5	$18,961,388	$20,576,588	$20,781,047
Inmate Employment and Training-CTF						
Academic Education:						
Supvr-Corr Educ	0.7	1	1	4,881–5,935	70,172	71,220
Supvr-Acad Inst	1.7	2	2	4,444–5,403	128,692	129,672
Teacher-High School-Gen Educ	14.1	19.1	19.1	3,209–4,912	1,043,652	1,063,264
Teacher-Elementary-Multiple Subject	13.3	16.7	16.7	3,209–4,912	885,886	904,210
Sr Librarian	2	3	3	3,617–4,394	148,860	151,032
Librarian	0.5	0.5	0.5	3,293–4,003	24,017	24,018
Electronics Techn	1	1	1	3,063–3,685	44,220	44,220

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5360)—*Continued*						
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Ofc Techn-Typing	1.5	2	2	2,258–2,745	67,297	69,947
Ofc Asst-Typing	3	3	3	1,835–2,370	91,600	92,160
Temporary Help	0.8	0.8	0.8	(41,750)	30,612	30,612
Overtime	–	–	–	(1,106)	4,804	4,804
Totals, Academic Education	39.6	50.1	50.1	$2,078,847	$2,578,332	$2,623,679
Vocational Education:						
Supvr-Voc Inst	1.9	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Floor Cover Layer	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Computer Related	1	1.9	1.9	3,209–4,912	95,996	97,984
Voc Instructor-Graphic Arts	2.1	3	3	3,209–4,912	176,832	176,832
Voc Instructor-Small Engine Repair	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Welding	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	0.2	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Plumbing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Painting	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	2	3	3	3,209–4,912	159,360	161,568
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Masonry	1	1	1	3,209–4,912	53,427	55,683
Voc Instructor-Landscape Gardening	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Household Repair	0.8	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Electronics	1	1	1	3,209–4,912	53,712	53,712
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	56,630	58,634
Ofc Techn-Typing	0.6	1	1	2,258–2,745	34,707	35,220
Ofc Asst-Typing	1	1	1	1,835–2,370	31,920	31,920
Overtime	–	–	–	(8)	240	240
Totals, Vocational Education	21.5	25.9	25.9	$1,208,730	$1,411,384	$1,424,769
Totals, Inmate Employment and Training-CTF	61.1	76.0	76.0	$3,287,577	$3,989,716	$4,048,448
Administrative Services-CTF						
General Administration:						
Warden	0.6	1	1	7,663–8,287	98,256	98,256
Chief Dep Administrator	1.6	2	2	6,654–7,336	159,696	167,688
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Corr Bus Mgr II	0.8	1	1	5,913–6,518	77,907	78,216
Community Resources Mgr	0.1	1	1	4,441–6,207	53,292	55,956
Bus Mgr II	0.6	1	1	4,864–5,869	68,260	70,072
Corr Lieut	1.9	2	2	4,467–5,429	136,896	136,896
Staff Svcs Mgr I	0.4	–	–	4,346–5,243	–	–
Acctg Administrator I-Supvr	0.9	1	1	4,346–5,243	62,916	62,916
Assoc Info Sys Analyst-Spec	1.4	1	1	3,952–4,805	55,370	57,660
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Instl Pers Ofcr II	0.5	1	1	3,955–4,772	53,640	56,106
Assoc Govtl Prog Analyst	0.9	1	1	3,764–4,576	52,124	54,697
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Electrician II	0.4	1	1	3,766–4,139	49,668	49,668
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	3.2	4	4	2,411–3,805	171,530	175,056
Pers Svcs Supvr II	1	1	1	3,119–3,792	44,592	45,504
Prop Controller II	1	1	1	3,096–3,761	44,564	45,132
Materials & Stores Supvr II	0.7	1	1	2,992–3,595	43,140	43,140
Pers Svcs Supvr I	2	2	2	2,865–3,485	81,906	83,640
Pers Svcs Spec I	8.7	10.6	10.6	2,226–3,222	359,051	362,780
Materials & Stores Supvr I	9.5	11	11	2,677–3,210	413,328	416,544
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Laundry Supvr II	0.7	1	1	2,581–3,138	31,641	33,224
Secty	2	2	2	2,298–2,794	67,056	67,056
Ofc Svcs Supvr I-Typing	0.9	1	1	2,258–2,746	27,673	29,059
Ofc Techn-Typing	4.2	4	4	2,258–2,745	129,304	132,100
Acctg Techn	1	1	1	2,258–2,745	31,650	32,940
Laundry Supvr I	0.6	1	1	2,189–2,661	26,268	27,576
TWX Opr	1	1	1	2,096–2,546	28,797	30,039
Ofc Asst-Typing	10.7	13.5	13.5	1,951–2,370	350,018	363,900

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5360)—*Continued*						
Temporary Help	1.1	–	–	(54,303)	900	900
Overtime	–	–	–	(158,651)	54,794	54,794
Totals, General Administration	65.4	75.1	75.1	$2,867,077	$3,145,349	$3,202,627
Inmate Trust:						
Accountant I-Spec	1	1	1	2,456–2,985	35,820	35,820
Acctg Techn	0.9	2	2	2,258–2,745	64,206	65,560
Sr Acct Clk	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	6.5	7	7	2,023–2,461	191,338	196,464
Totals, Inmate Trust	9.4	11.0	11.0	$285,704	$324,304	$330,784
Totals, Administrative Services	74.8	86.1	86.1	$3,152,781	$3,469,653	$3,533,411
TOTALS, AUTHORIZED POSITIONS	1,336.1	1,518.9	1,517.9	$79,329,658	$83,759,735	$85,243,869
Regular/Ongoing Positions	*1,282.2*	*1,513.9*	*1,512.9*	*69,067,108*	*76,132,456*	*77,657,449*
Temporary Help	*53.9*	*5.0*	*5.0*	*2,758,844*	*211,642*	*211,642*
Housing Stipend	–	–	–	–	*2,202,270*	*2,202,270*
Overtime	–	–	–	*7,503,706*	*5,213,367*	*5,172,508*

DEUEL VOCATIONAL INSTITUTION
(5370)

Reception and Diagnosis-DVI						
Corr Counselor III	1	1	1	$5,107–6,209	$79,724	$79,724
Corr Counselor II-Supvr	2.9	3	3	5,026–6,105	222,446	222,446
Corr Counselor II-Spec	1	1	1	4,787–5,814	73,260	73,260
Corr Counselor I	17.7	17.5	17.5	3,603–5,069	1,138,154	1,149,962
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Assoc Govtl Prog Analyst	0.6	1	1	3,764–4,576	54,912	54,912
Corr Case Recds Supvr	2	2	2	3,625–4,360	99,512	101,872
Corr Ofcr	0.2	1	1	2,701–4,188	52,764	52,764
Corr Case Recds Analyst	8.1	9	9	2,411–3,805	358,325	370,650
Ofc Svcs Supvr I-Typing	1.5	2	2	2,258–2,746	60,767	63,699
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	1.8	2	2	2,258–2,745	60,036	61,392
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Prog Techn	1.2	2	2	1,951–2,546	54,552	55,752
Ofc Asst-Typing	15.4	18	18	1,951–2,370	479,725	491,959
Overtime	–	–	–	(38,725)	–	–
Totals, Reception and Diagnosis-DVI	56.4	62.5	62.5	$2,705,083	$2,860,321	$2,904,536
Security-DVI						
Corr Administrator	2	2	2	6,335–6,985	167,640	167,640
Facility Capt	2.9	4	4	5,898–6,503	303,384	309,624
Corr Capt	1	2	2	5,898–6,503	150,012	153,552
Corr Lieut	20.7	23.1	23.1	4,467–5,429	1,520,897	1,533,195
Corr Counselor I	1	1	1	3,603–5,069	68,347	68,347
Corr Sgt [2]	47.7	52.3	52.1	3,967–4,819	2,982,718	3,020,406
Corr Ofcr [1]	446.9	488.8	486.2	2,701–4,188	24,856,025	25,184,930
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Ofc Techn-Typing	8.8	8	8	2,258–2,745	257,092	260,068
Ofc Asst-Gen	3.6	5	5	1,951–2,370	134,904	137,376
Ofc Asst-Typing	2.3	4	4	1,951–2,370	104,641	107,029
Temporary Help	37.8	2.7	2.7	(1,960,179)	151,299	151,299
Overtime	–	–	–	(3,052,545)	1,979,566	1,981,666
Totals, Security-DVI	574.7	593.9	591.1	$33,666,915	$32,705,457	$33,105,516
Inmate Support-DVI						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	0.4	1	1	3,684–4,401	44,208	46,416
Supvng Corr Cook	3	4	3	3,055–3,712	169,050	134,377
Supvng Cook I [8]	16.1	17.2	18.6	2,481–3,331	633,914	697,492
Baker II	1	1	1	2,481–3,015	38,460	38,460
Overtime	–	–	–	(120,334)	5,226	5,976
Holiday Pay	–	–	–	(10,701)	653	653
Totals, Feeding-DVI	21.5	24.2	24.6	$1,000,225	$954,871	$986,734

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5370)—*Continued*						
Clothing:						
Materials & Stores Supvr II	0.7	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	2.3	3	3	2,677–3,210	109,164	110,772
Totals, Clothing, DVI	3.0	4.0	4.0	$119,104	$152,304	$153,912
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	6.5	7.5	7.5	6,447–10,239	901,458	918,047
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Hlth Prog Coord	1	1	1	4,467–5,429	65,148	65,148
Pharmacist I	1	1	1	4,633–5,263	74,044	73,991
Sr Med Tech Asst	1	1	1	3,967–4,819	58,406	58,406
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	2	2	2	3,831–4,613	125,112	125,112
Registered Nurse	11	11.2	11.2	3,462–4,600	582,836	585,696
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Med Tech Asst [13]	21.4	23.8	23.4	3,012–4,188	1,179,550	1,176,557
Radiologic Technologist	1	1	1	2,631–3,478	41,736	41,736
Psych Techn	0.9	1	1	2,516–3,308	39,696	39,696
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	36,864	36,864
Med Secty	1	1	1	2,476–3,009	36,108	36,108
Hlth Recd Techn I	2.9	4.1	4.1	2,258–2,745	128,608	130,117
Pharmacy Asst	1.6	2	2	2,258–2,745	60,601	61,987
Med Transcriber	0.6	1	1	2,215–2,693	27,357	28,724
Ofc Asst-Typing	4.1	6	6	1,951–2,370	147,984	155,378
Temporary Help	1.6	0.9	0.9	(82,113)	40,097	40,097
Overtime	–	–	–	363,725	21,978	24,695
Totals, Medical Services-DVI	61.6	69.5	69.1	$3,638,538	$3,875,167	$3,908,201
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	115,080	115,080
Dentist	4.5	5	5	6,001–9,292	520,314	525,000
Dental Asst	3.3	4	4	2,061–2,706	121,023	123,720
Overtime	–	–	–	(18,649)	–	–
Totals, Dental Services-DVI	8.8	10.0	10.0	$814,953	$756,417	$763,800
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Staff Svcs Mgr I	0.6	1	1	4,346–5,243	62,916	62,916
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	67,673	67,673
Chief Engr I	1.8	2	2	5,109	122,616	122,616
Equipt Maint Supvr	0.3	1	1	4,255–4,676	53,415	55,927
Water & Sewage Plant Supvr	2.9	4	4	4,634	222,432	222,432
Stationary Engr	12.9	13.3	14	4,634	752,633	778,512
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Hazardous Materials Spec	1	1	1	2,633–4,250	41,844	41,844
Firefighter	4	4	4	3,012–4,188	213,456	213,456
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Plumber II [6]	1.6	3.3	3.0	3,766–4,139	158,588	150,979
Electrician II	1	4	4	3,766–4,139	185,244	192,012
Painter III [5]	0.3	1	–	3,766–4,139	49,668	2,216
Maint Mechanic [7]	3.7	5.8	5.5	3,600–3,954	267,595	263,758
Painter II	0.8	1	1	3,595–3,947	47,364	47,364
Carpenter II	2.7	3	3	3,595–3,947	145,008	148,073
Heavy Equipt Mechanic	0.7	1	1	3,513–3,857	42,156	44,268
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Painter I	1.8	2	2	3,433–3,766	86,388	88,452
Electronics Techn	1	1	1	3,063–3,685	41,864	43,658
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Bldg Maint Worker	1	1	1	2,992–3,276	39,312	39,312
Auto Equipt Opr I	0.5	1	1	2,856–3,132	37,584	37,584
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Lead Groundskeeper	1	1	1	2,611–3,132	37,584	37,584
Groundskeeper	4.8	5	5	2,507–2,856	171,098	172,148
Ofc Techn-Typing	0.7	1	1	2,258–2,745	33,140	34,684

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5370)—*Continued*						
Temporary Help	2.2	0.9	0.9	113,703	30,042	30,042
Overtime	–	–	–	95,817	40,874	40,874
Totals, Facility Operations-DVI	57.3	68.3	67.4	$2,956,227	$3,412,362	$3,400,252
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	1	2	2	7,810–10,239	234,024	238,716
Chief Psychologist	1	1	1	5,388–6,876	86,261	89,977
Sr Psychologist-Supvr	2	2	2	4,891–6,234	166,426	168,201
Psychologist-Clinical [14]	4.6	7.8	7.5	4,119–5,407	454,169	449,227
Psych Soc Worker	1.5	3.5	3.5	3,041–3,790	172,162	180,256
Psychology Assoc	0.4	–	–	3,333–3,784	–	–
Psych Techn	–	1.6	1.6	2,516–3,308	48,307	50,723
Ofc Techn-Typing	1.8	4	4	2,258–2,745	115,132	119,246
Med Transcriber	0.6	1	1	2,215–2,693	32,043	32,316
Temporary Help	–	0.6	0.6	–	55,481	55,481
Overtime	–	–	–	(13,555)	2,745	2,925
Totals, Psychiatric Services-DVI	13.9	24.5	24.2	$1,141,478	$1,527,634	$1,547,952
Classification Services:						
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Corr Counselor III	1	1	1	5,107–6,209	75,253	75,253
Corr Counselor II-Supvr	1.5	2	2	5,026–6,105	140,547	143,753
Corr Counselor I	12.2	13.5	13.5	3,603–5,069	857,986	867,814
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Overtime	–	–	–	(11,676)	2,745	2,925
Totals, Classification	16.7	18.5	18.5	$1,150,329	$1,194,491	$1,207,705
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	5	5	5	2,411–3,805	225,000	228,300
Ofc Svcs Supvr I-Typing	1.9	2	2	2,258–2,746	61,904	63,356
Prog Techn	0.9	1	1	1,951–2,546	29,982	30,552
Ofc Asst-Gen	1	1	1	1,951–2,370	28,440	28,440
Ofc Asst-Typing	7.5	11.5	11.5	1,951–2,370	306,398	311,943
Overtime	–	–	–	(15,663)	8,513	8,873
Totals, Records-DVI	18.3	22.5	22.5	$660,324	$772,785	$784,012
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	46,850	46,850
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	0.1	1	1	2,677–3,210	32,124	33,732
Totals, Inmate Activities-DVI	2.1	3.0	3.0	$93,204	$122,114	$123,722
Religion:						
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Temporary Help	0.1	0.3	0.3	(5,102)	12,719	12,719
Totals, Religion-DVI	3.1	3.3	3.3	$165,952	$174,323	$174,323
Totals, Inmate Support-DVI	206.3	247.8	246.6	$11,740,334	$12,942,468	$13,050,613
Inmate Employment and Training-DVI						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	0.5	2	2	4,444–5,403	106,656	111,984
Teacher-High School-Gen Educ [3]	7.9	10.1	9.1	3,209–4,912	547,059	499,220
Teacher-Elementary-Multiple Subject	6	6	6	3,209–4,912	338,512	338,512
TV Spec	1	1	1	3,764–4,576	58,812	58,812
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Librarian	0.9	2	2	3,293–4,003	80,847	84,895
Ofc Techn-Typing	0.9	0.3	1	2,258–2,745	17,752	36,292
Ofc Asst-Typing	0.1	1	1	1,951–2,370	23,412	24,583
Temporary Help	0.1	1	1	(6,526)	40,339	40,339
Overtime	–	–	–	–	2,455	2,455
Totals, Academic Education-DVI	19.4	25.4	25.1	$1,074,109	$1,339,792	$1,321,040

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5370)—*Continued*						
Vocational Education:						
Supvr-Voc Instruction	1	1	1	4,444–5,403	64,836	64,836
Voc Instructor-Bldg Maint	–	–	–	3,209–4,912	–	–
Voc Instructor-Ofc Technologists	–	1	–	3,209–4,912	44,196	–
Voc Instructor-Welding	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Ofc Mach	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Shoemaking	1	1	1	3,209–4,912	55,722	58,010
Voc Instructor-Power Plant	0.6	1	1	3,209–4,912	44,932	47,174
Voc Instructor-Painting	1	1	1	3,209–4,912	55,268	57,704
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	1	1.3	2	3,209–4,912	75,526	102,540
Voc Instructor-Electronics	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Auto Mechanics	2	2	2	3,209–4,912	119,376	119,406
Voc Instructor-Auto Repair	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Airframe Mechanics [4]	1	–	–	2,941–4,502	–	–
Ofc Asst-Typing	0.8	1	1	1,951–2,370	23,412	24,583
Overtime	–	–	–	(714)	290	470
Totals, Vocational Education-DVI	16.3	18.3	18.0	$941,144	$996,582	$989,955
Totals, Inmate Employment and Training-DVI	35.7	43.7	43.1	$2,015,253	$2,336,374	$2,310,995
Administrative Services-DVI						
General Administration:						
Warden	1	1	1	7,663–8,287	100,644	100,644
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Corr Bus Mgr I	1	1	1	4,864–5,869	64,985	68,232
Corr Counselor II-Spec	3.5	4	4	4,787–5,814	304,974	304,974
Corr Lieut	2	2	2	4,467–5,429	132,696	132,696
Staff Info Sys Analyst-Spec	0.4	1	1	4,334–5,269	58,848	61,653
Teacher-High School-Gen Educ	1	1	1	3,209–4,912	58,944	58,944
Assoc Info Sys Analyst-Spec	0.7	1	1	3,952–4,805	54,084	56,532
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	54,730	57,071
Instl Pers Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Procurement & Svcs Ofcr II	0.5	1	1	3,955–4,772	57,264	57,264
Equipt Maint Supvr	0.5	–	–	4,255–4,676	–	–
Labor Relations Analyst	–	1	1	3,766–4,578	45,192	47,448
Assoc Pers Analyst	1	1	1	3,764–4,576	54,912	54,912
Assoc Govtl Prog Analyst	1.5	1	1	3,764–4,576	54,912	54,912
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	44,444	46,480
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	0.3	1	1	2,411–3,805	38,076	38,076
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	0.3	1	1	3,096–3,761	42,052	43,996
Materials & Stores Supvr II	1.6	2	2	2,992–3,595	84,437	85,895
Pers Svcs Spec II	1	1	1	2,863–3,480	46,820	47,519
Prop Controller I	0.7	–	–	2,702–3,283	–	–
Pers Svcs Spec I	4.5	6.6	6.6	2,226–3,222	203,319	210,880
Materials & Stores Supvr I	4.2	5	4	2,677–3,210	180,076	149,578
Bus Svc Asst-Spec	0.8	1	1	2,135–3,173	25,620	26,904
Exec Secty I	1	1	1	2,585–3,142	35,016	36,660
Info Sys Techn	1	1	1	2,122–3,046	36,552	36,552
Pers Techn I	1	1	1	2,061–2,932	35,184	35,184
Ofc Techn-Typing [10]	7.2	9	8	2,258–2,745	288,371	264,362
Acctg Techn [9]	–	0.3	–	2,258–2,745	8,611	–
Acct Clk II	0.7	1	1	2,023–2,461	24,882	26,124
Ofc Asst-Typing [11]	1.4	4.3	4	1,951–2,370	105,184	101,629
Ofc Asst-Gen	1	1	1	1,775–2,370	30,720	30,720
Janitor Supvr I	1	1	1	1,927–2,341	30,372	30,372
Temporary Help	0.5	0.2	0.2	(24,276)	5,573	5,573
Overtime	–	–	–	(66,130)	44,500	46,390
Totals, General Administration-DVI	50.3	61.4	58.8	$2,434,471	$2,803,686	$2,769,868

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5370)—*Continued*						
Inmate Trust:						
Sr Acct Clk	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	3.3	5	5	2,023–2,461	130,740	135,796
Totals, Inmate Trust-DVI	4.3	6.0	6.0	$121,791	$163,680	$168,736
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	1	1	2,481–3,331	38,484	38,484
Department of Forestry-Mapping:						
Corr Ofcr	1	1	1	2,185–4,188	55,547	55,547
Totals, Reimbursements-DVI	2.0	2.0	2.0	$93,023	$94,031	$94,031
Totals, Administrative Services-DVI	56.6	69.4	66.8	$2,649,285	$3,061,397	$3,032,635
TOTALS, AUTHORIZED POSITIONS	929.7	1,017.3	1,010.1	$52,776,870	$53,906,017	$54,404,295
Regular/Ongoing Positions	*887.4*	*1,010.7*	*1,003.5*	*46,771,209*	*51,460,922*	*51,950,843*
Temporary Help	*42.3*	*6.6*	*6.6*	*2,195,169*	*335,550*	*335,550*
Overtime	–	–	–	*3,810,492*	*2,109,545*	*2,117,902*

FOLSOM STATE PRISON
(5380)

Security-FSP						
Corr Administrator	1	1	1	$6,335–6,985	$86,220	$86,220
Facility Capt	3.8	4	4	5,898–6,503	314,544	314,544
Corr Capt	0.8	1	1	5,898–6,503	70,776	74,316
Corr Lieut	19.5	21.5	21.5	4,467–5,429	1,416,287	1,427,351
Corr Sgt	52.6	56.6	56.6	3,967–4,819	3,331,810	3,351,255
TV Spec	1	1	1	3,764–4,576	55,364	57,940
Corr Ofcr	338.9	370.2	370.2	2,185–4,188	18,962,994	19,205,296
Locksmith I	0.9	1	1	3,433–3,766	45,192	45,192
Ofc Techn-Typing	8.5	9	9	2,258–2,745	301,973	303,372
Ofc Asst-Typing	1.6	3	3	1,835–2,370	85,320	85,320
Temporary Help	34.9	–	–	(1,851,378)	34,983	34,983
Overtime	–	–	–	(1,685,612)	1,424,262	1,411,690
Totals, Security-FSP	463.5	469.0	469.0	$26,714,293	$26,129,725	$26,397,479
Inmate Support-FSP						
Feeding:						
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	2.5	3.2	3.2	3,055–3,712	134,731	137,013
Supvng Cook I	15.3	18.1	18.1	2,481–3,331	658,643	668,133
Temporary Help	0.1	–	–	(7,021)	–	–
Overtime	–	–	–	(149,558)	6,121	6,121
Totals, Feeding-FSP	18.9	22.3	22.3	$870,650	$852,307	$864,079
Clothing:						
Materials & Stores Supvr I	2	3	3	2,677–3,210	105,927	109,304
Temporary Help	0.3	–	–	(13,922)	–	–
Overtime	–	–	–	(328)	–	–
Totals	2.3	3.0	3.0	$84,971	$105,927	$109,304
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	128,484	128,484
Physician & Surgeon	6.1	7.5	7.5	6,447–10,239	887,496	900,659
Pharmacist II	0.9	1	1	5,242–5,780	78,452	78,960
Nurse Practitioner	1	1	1	4,166–5,534	62,640	62,640
Hlth Prog Coord	1	1	1	4,467–5,429	65,148	65,148
Pharmacist I	0.3	1.7	1.7	4,633–5,263	100,425	105,214
Sr Med Tech Asst	0.8	1	1	3,967–4,819	59,028	59,028
Sr Clinical Lab Technologist	0.8	1	1	3,604–4,805	43,788	45,975
Supvng Registered Nurse I	1	1	1	3,831–4,613	57,756	57,756
Registered Nurse	4.2	5.6	5.6	3,235–4,600	266,436	278,643
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Med Tech Asst	12.7	14.2	14.2	3,012–4,188	730,032	737,665
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	41,133	43,176
Hlth Recd Techn II-Supvr	0.8	1	1	2,527–3,072	35,016	36,450
Med Secty	0.9	1	1	2,476–3,009	35,981	36,108

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5380)—*Continued*						
Hlth Recd Techn I	1.3	2	2	2,258–2,745	60,149	61,511
Med Transcriber	1.5	2	2	2,215–2,693	62,962	64,492
Ofc Asst-Typing	0.9	2	2	1,835–2,370	51,852	53,023
Temporary Help	4	–	–	(213,800)	–	–
Overtime	–	–	–	(174,252)	35,082	35,082
Totals, Medical-FSP	40.2	46.0	46.0	$2,466,813	$2,847,028	$2,897,440
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	4.5	5	5	6,001–9,292	533,236	536,096
Dental Lab Techn	1.2	2	2	2,923–3,888	80,628	83,484
Dental Asst	3.6	4	4	2,061–2,706	136,488	136,488
Temporary Help	1.1	–	–	(60,464)	–	–
Overtime	–	–	–	(7,941)	–	–
Totals, Dental-FSP	11.4	12.0	12.0	$924,669	$863,032	$868,748
Facilities Operations:						
Sr Hazardous Materials Spec-Tech	1	1	1	4,438–5,907	70,884	70,884
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Assoc Constrn Analyst	1	1	1	4,042–5,405	64,860	64,860
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	66,473	66,473
Chief Engr I	1	1	1	5,109–5,109	61,308	61,308
Equipt Maint Supvr	1	1	1	4,255–4,676	56,112	56,112
Water & Sewage Plant Supvr	4	4	4	4,634	222,432	222,432
Stationary Engr	8.9	11	11	4,634	612,244	612,244
Supvr-Bldg Trades	2	2	2	3,948–4,545	109,080	109,080
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	5	5	5	3,012–4,188	269,913	269,913
Electrician II	5	6	6	3,766–4,139	289,462	295,788
Plumber II	4.4	5	5	3,766–4,139	248,340	248,340
Carpenter III	0.8	1	1	3,766–4,139	49,668	49,668
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	3.1	4	4	3,600–3,954	185,544	187,704
Carpenter II	4.1	5	5	3,595–3,947	235,842	236,820
Painter II	2.9	4	4	3,595–3,947	185,232	187,392
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	49,560	49,560
Electronics Techn	–	1	1	3,063–3,685	36,756	38,592
Automobile Mechanic	0.9	1	1	3,132–3,433	41,196	41,196
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	1.4	0.6	0.6	(70,673)	23,177	23,177
Overtime	–	–	–	(83,486)	349	349
Totals, Facility Operations-FSP	56.5	63.6	63.6	$3,086,942	$3,280,876	$3,294,336
Psychiatric Services:						
Staff Psychiatrist	0.9	1	1	7,810–10,239	125,412	125,412
Sr Psychologist-Supvr	1	1	1	4,891–6,234	82,008	82,008
Psychologist-Clinical	0.4	2	2	4,119–5,407	121,924	124,416
Psych Soc Worker	1	1	1	3,041–3,790	48,487	50,280
Ofc Techn-Typing	0.8	2	2	2,258–2,745	57,602	60,373
Temporary Help	0.2	–	–	(8,100)	–	–
Overtime	–	–	–	–	36	36
Totals, Psychiatric Services-FSP	4.3	7.0	7.0	$386,502	$435,469	$442,525
Classification Services:						
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Corr Counselor III	1	1	1	5,107–6,209	75,998	75,998
Corr Counselor II-Supvr	4.8	5	5	5,026–6,105	362,751	365,763
Corr Counselor II-Spec	1	1	1	4,787–5,814	73,260	73,260
Corr Counselor I	24.8	25	25	3,603–5,069	1,659,952	1,665,730
Temporary Help	1	–	–	(54,802)	–	–
Overtime	–	–	–	(13,478)	36	36
Totals, Classification Services-FSP	33.6	33.0	33.0	$2,313,613	$2,255,817	$2,264,607
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1	2	2	3,625–4,360	89,913	94,403
Corr Case Recds Analyst	7.8	8.3	8.3	2,411–3,805	335,704	341,887

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5380)—*Continued*						
Ofc Svcs Supvr I-Typing	1.7	2	2	2,258–2,746	57,868	60,762
Ofc Techn-Typing	3.6	4	4	2,258–2,745	125,217	128,225
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Prog Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing [1]	8.2	10.6	10.2	1,835–2,370	278,187	275,758
Ofc Asst-Gen	6	8	8	1,775–2,370	211,022	215,809
Temporary Help	0.1	–	–	(3,191)	–	–
Overtime	–	–	–	(36,219)	44,625	44,625
Totals, Records-FSP	31.4	37.9	37.5	$1,069,003	$1,266,256	$1,285,189
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Totals, Inmate Activities-FSP	1.0	1.0	1.0	$58,944	$58,944	$58,944
Religion:						
Spiritual Leader	1	1	1	3,333–4,164	48,448	49,968
Protestant Chaplain	1	1	1	3,333–4,164	50,844	53,112
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Temporary Help	0.9	0.2	0.2	(49,509)	7,196	7,196
Totals, Religion-FSP	3.9	3.2	3.2	$198,445	$160,356	$164,144
Totals, Inmate Support-FSP	193.5	229.0	228.6	$11,460,552	$12,126,012	$112,249,316
Inmate Employment and Training-FSP						
Academic Education:						
Supvr-Corr Educ	0.6	1	1	4,881–5,935	69,910	71,220
Supvr-Acad Inst	2	2	2	4,444–5,403	129,672	129,672
Teacher-High School-Gen Educ	10.9	14	14	3,209–4,912	744,221	754,332
Teacher-Elementary-Multiple Subject	8.7	13	13	3,209–4,912	680,192	693,953
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Librarian	2	2	2	3,293–4,003	89,486	93,971
Ofc Techn-Typing	0.7	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	1.1	–	–	(59,663)	–	–
Overtime	–	–	–	(911)	30	30
Totals, Academic Education-FSP	28.0	35.0	35.0	$1,495,800	$1,832,179	$1,861,846
Vocational Education:						
Supvr-Voc Instr	2	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Bldg Maint	1	1	1	3,209–4,912	58,636	58,944
Voc Instructor-Graphic Arts	2	2.4	2.4	3,209–4,912	133,682	136,450
Voc Instructor-Ofc Technologists	1	1	1	3,209–4,912	52,002	54,501
Voc Instructor-Welding	2	2	2	3,209–4,912	117,532	117,888
Voc Instructor-Shoemaking	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Masonry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Janitorial	5	5	5	3,209–4,912	296,812	297,120
Voc Instructor-Electronics	2	2	2	3,209–4,912	115,164	115,164
Voc Instructor-Auto Mechanics	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Auto Repair	1	1	1	3,209–4,912	56,220	56,220
Electronics Techn	0.1	1	1	3,063–3,685	37,062	38,914
Temporary Help	0.1	–	–	(3,130)	–	–
Overtime	–	–	–	–	6	6
Totals, Vocational Education-FSP	23.2	24.4	24.4	$1,344,381	$1,409,396	$1,417,487
Totals, Inmate Employment and Training-FSP	51.2	59.4	59.4	$2,840,181	$3,241,575	$3,279,333
Administrative Services-FSP						
General Administration:						
Warden	0.9	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Corr Bus Mgr I	1	1	1	4,864–5,869	70,428	70,428
Corr Counselor II-Spec	3	3	3	4,787–5,814	229,039	229,039
Corr Lieut	1.9	2	2	4,467–5,429	120,055	122,731
Staff Svcs Mgr I	0.8	1	1	4,346–5,243	61,292	62,916
Assoc Info Sys Analyst-Spec	2	2	2	3,952–4,805	112,136	114,862
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5380)—*Continued*						
Assoc Govtl Prog Analyst	2.5	1	1	3,764–4,576	54,912	54,912
Telecomm Sys Analyst II	0.9	1	1	3,764–4,576	45,168	47,424
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	47,940	47,940
Bus Svc Ofcr I-Supvr	1	0.3	0.3	3,290–3,955	11,865	11,865
Warehouse Mgr I	1	1	1	3,277–3,948	47,376	47,376
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	1.6	3	3	2,411–3,805	105,612	108,550
Pers Svcs Supvr II	0.8	1	1	3,119–3,792	45,090	45,504
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Pers Svcs Spec II	0.3	–	–	2,863–3,480	–	–
Pers Svcs Spec I	4.9	5.1	5.1	2,226–3,222	181,655	186,557
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Exec Secty I	0.8	1	1	2,585–3,142	37,704	37,704
Secty	0.2	–	–	2,298–2,794	–	–
Ofc Techn-Typing	10.7	11	11	2,258–2,745	353,728	358,151
Acctg Techn	0.4	1	1	2,258–2,745	28,809	30,255
Ofc Asst-Typing	1	2	2	1,835–2,370	51,852	53,023
Temporary Help	2.1	–	–	(112,776)	–	–
Overtime	–	–	–	(51,003)	20,801	20,801
Totals, General Administration-FSP	47.8	48.4	48.4	$2,380,726	$2,266,574	$2,292,602
Inmate Trust:						
Accountant I-Spec	0.2	1	1	2,456–2,985	34,790	35,820
Acctg Techn	0.9	1	1	2,258–2,745	32,940	32,940
Acct Clk II	2.2	2.6	2.6	2,023–2,461	73,993	74,738
Ofc Asst-Gen	–	1	1	1,775–2,370	23,412	24,583
Totals, Inmate Trust-FSP	3.3	5.6	5.6	$99,015	$165,135	$168,081
Totals, Administration Services-FSP	51.1	54.0	54.0	$2,479,741	$2,431,709	$2,460,683
TOTALS, FOLSOM STATE PRISON	769.3	811.4	811.0	$43,494,767	$43,929,021	$44,386,811
Regular/Ongoing Positions	*722.0*	*809.9*	*809.5*	*38,783,550*	*42,332,317*	*42,802,679*
Temporary Help	*47.3*	*1.5*	*1.5*	*2,508,429*	*65,356*	*65,356*
Overtime	–	–	–	*2,202,788*	*1,531,348*	*1,518,776*

HIGH DESERT STATE PRISON
(5295)

Security-HDSP						
Corr Administrator	3	3	3	$6,335–6,985	$251,661	$252,660
Corr Capt	2	2	2	5,898–6,503	156,072	156,072
Facility Capt	3.8	4	4	5,898–6,503	309,546	313,924
Corr Lieut	23.5	27.1	27.1	4,467–5,429	1,738,384	1,757,654
Corr Counselor I	0.6	–	–	3,603–5,069	–	–
Corr Sgt [1]	64.7	76.5	75.4	3,967–4,819	4,238,972	4,275,651
Corr Ofcr [2]	595	652.2	647.4	2,185–4,188	31,192,267	32,259,204
Ofc Svcs Supvr I-Gen	0.7	1	1	2,258–2,746	32,436	32,976
Ofc Techn-Typing	7.2	8	8	2,258–2,745	248,581	256,775
Ofc Asst-Typing	8.3	9	9	1,835–2,370	247,716	252,530
Ofc Asst-Gen	5.1	6	6	1,775–2,370	163,856	167,502
Temporary Help	42.3	2.2	2.2	(2,060,954)	105,374	105,374
Overtime	–	–	–	(5,402,320)	2,797,855	2,804,979
Totals, Security	756.2	791.0	785.1	$43,046,988	$41,482,720	$42,635,301
Inmate Support-HDSP						
Feeding:						
Corr Food Mgr I	0.9	1	1	4,342–5,280	52,104	54,708
Asst Corr Food Mgr	1	1	1	3,684–4,401	51,668	52,812
Supvng Corr Cook	4	4.4	4.4	3,055–3,712	200,856	203,174
Supvng Cook I [3]	21	25.6	25.2	2,481–3,331	1,007,397	1,011,004
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	–	0.3	0.3	1,220	6,872	6,872
Overtime	–	–	–	(257,795)	46,781	47,508
Totals, Feeding	27.9	33.3	32.9	$1,402,367	$1,396,398	$1,406,798

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5295)—*Continued*						
Clothing:						
Materials & Stores Supvr II	0.1	1	1	2,992–3,595	35,904	37,704
Heavy Truck Driver	2	2	2	2,992–3,276	78,624	78,624
Materials & Stores Supvr I	4.4	6.1	6.1	2,677–3,210	211,866	220,110
Laundry Supvr II	0.8	1	1	2,581–3,138	34,029	35,736
Laundry Supvr I	0.5	1	1	2,189–2,661	26,595	27,921
Overtime	–	–	–	(14)	–	–
Totals, Clothing	7.8	11.1	11.1	$277,240	$387,018	$400,095
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	129,108	129,108
Chief Physician & Surgeon	0.4	1	1	8,904–10,559	106,848	112,188
Physician & Surgeon	4.5	5	5	6,447–10,239	598,700	613,060
Hlth Svcs Administrator II	0.1	1	1	5,526–6,090	66,312	69,624
Pharmacist II	0.6	1	1	5,242–5,780	78,960	78,960
Hlth Prog Coord	1	1	1	4,467–5,429	65,148	65,148
Pharmacist I	1	2	2	4,633–5,263	125,976	131,676
Stds Compliance Coord	0.8	1	1	4,336–5,232	62,784	62,784
Sr Med Tech Asst	1	1	1	3,967–4,819	59,028	59,028
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	0.9	1	1	3,831–4,613	54,366	56,781
Registered Nurse [4]	12	13.6	13.2	3,235–4,600	668,578	662,043
Pub Hlth Nurse I	1	1	1	3,634–4,380	54,960	54,960
Clinical Lab Technologist	0.7	1	1	3,437–4,368	47,736	47,736
Med Tech Asst	14	21.9	21.9	3,012–4,188	1,004,128	1,017,542
Food Administrator I	0.3	1	1	3,277–3,983	45,114	47,040
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	37,484	39,352
Clinical Dietician	0.6	–	–	2,840–3,536	–	–
Supvng Cook I	2.4	3.2	3.2	2,481–3,331	122,570	125,130
Bldg Maint Worker	0.9	1	1	2,992–3,276	39,312	39,312
Materials & Stores Supvr I	0.8	1	1	2,677–3,210	38,300	38,520
Sr Med Transcriber	1	1	1	2,478–3,012	36,144	36,144
Med Secty	1	1	1	2,476–3,009	36,108	36,108
Ofc Techn-Typing	0.9	2	2	2,258–2,745	63,591	65,013
Hlth Recd Techn I [5]	2.2	3	2	2,258–2,745	89,081	63,445
Pharmacy Asst	0.6	–	–	2,258–2,745	–	–
Med Transcriber	1.6	2	2	2,215–2,693	58,896	60,228
Lab Asst [6]	–	1	–	1,842–2,402	22,104	–
Ofc Asst-Typing	1.4	2	2	1,835–2,370	50,076	52,575
Ofc Asst-Gen	2	3	3	1,775–2,370	73,568	77,232
Temporary Help	0.4	–	–	(17,954)	–	–
Overtime	–	–	–	(450,552)	75,782	78,130
Totals, Medical Services	57.1	75.7	73.3	$3,447,689	$3,963,334	$3,971,439
Dental Services:						
Chief Dentist	0.9	1	1	7,937–9,828	110,408	112,680
Dentist	3.4	4	4	6,001–9,292	372,096	390,696
Dental Asst	3.5	4	4	2,061–2,706	119,820	122,460
Temporary Help	0.1	–	–	(6,421)	–	–
Overtime	–	–	–	(6,394)	–	–
Totals, Dental Services	7.9	9.0	9.0	$523,454	$602,324	$625,836
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Corr Plant Supvr	0.7	1	1	4,322–5,218	58,698	61,374
Chief Engr I	2	2	2	5,109	122,616	122,616
Stationary Engr	9.7	11	11	4,634	611,688	611,688
Supvr-Bldg Trades	1.5	2	2	3,948–4,545	107,886	109,080
Utility Shops Supvr	0.1	1	1	3,948–4,336	47,376	49,740
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	0.1	–	–	3,947–4,336	–	–
Hazardous Materials Spec	1	1	1	2,633–4,250	45,018	46,182
Firefighter	1	1	1	3,012–4,188	53,964	53,964
Plumber II	4.8	5	5	3,766–4,139	248,340	248,340
Electrician II	2.6	4	4	3,766–4,139	198,672	198,668
Painter III	0.8	1	1	3,766–4,139	49,668	49,668
Carpenter III	0.5	1	1	3,766–4,139	45,192	47,448
Maint Mechanic	6.2	8	8	3,600–3,954	366,840	373,320
Painter II	1.7	4	4	3,595–3,947	185,232	187,392
Electrician I	2.5	3	3	3,595–3,947	136,344	140,544

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	SALARY RANGE	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
(5295)—*Continued*							
Carpenter II	5.5	6	6	3,595–3,947	284,184	284,184	
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376	
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284	
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,660	45,660	
Locksmith I	2	2	2	3,433–3,766	90,384	90,384	
Lead Groundskeeper I	0.1	1	1	2,992–3,595	35,904	37,704	
Tractor Opr-Laborer	0.4	1	1	3,145–3,446	41,352	41,352	
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196	
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520	
Pest Cntl Techn	0.8	1	1	2,856–3,132	37,584	37,584	
Lead Groundskeeper	1	1	1	2,611–3,132	37,584	37,584	
Info Sys Techn	1	1	1	2,122–3,046	30,650	31,966	
Warehouse Worker	1	1	1	2,677–2,927	35,124	35,124	
Drftg Svc Aid	1	1	1	1,946–2,857	31,742	33,332	
Ofc Techn-Typing	0.3	1	1	2,258–2,745	35,220	35,220	
Ofc Asst-Typing	0.8	1	1	1,835–2,370	24,996	26,244	
Temporary Help	0.3	–	–	(14,575)	–	–	
Overtime	–	–	–	(41,171)	14,674	14,674	
Totals, Facilities Operations	56.4	69.0	69.0	$2,773,328	$3,318,368	$3,346,812	
Psychiatric Services:							
Chief Psychiatrist	–	1	1	9,341–10,707	112,092	117,696	
Staff Psychiatrist	2.3	3.5	3.5	7,810–10,239	475,508	485,987	
Sr Psychologist-Supvr	2	2	2	4,891–6,234	162,372	164,016	
Corr Counselor II-Supvr	0.4	–	–	5,026–6,105	–	–	
Psychologist-Clinical	1.1	4	4	4,119–5,407	227,778	235,565	
Supvng Registered Nurse II	0.5	1	1	4,223–5,087	56,274	58,968	
Supvng Registered Nurse I	0.9	1	1	3,831–4,613	56,274	57,672	
Registered Nurse	7.2	8.3	8.3	3,235–4,600	417,334	422,019	
Assoc Govtl Prog Analyst	0.1	1	1	3,764–4,576	45,168	47,426	
Phys Therapist I	1	1	1	3,041–3,979	47,748	47,748	
Psych Soc Worker	3.9	5	5	3,041–3,790	223,498	227,472	
Psych Techn	1	2.6	2.6	2,516–3,308	88,003	90,419	
Recr Therapist	0.2	1	1	2,647–3,296	31,764	33,348	
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	36,864	36,864	
Pharmacy Asst	0.8	1	1	2,258–2,745	29,892	31,392	
Ofc Techn-Typing	1.7	4	4	2,258–2,745	118,149	122,395	
Med Transcriber	1.8	2	2	2,215–2,693	62,634	64,324	
Ofc Asst-Typing	0.5	1	1	1,835–2,370	23,412	24,583	
Temporary Help	0.1	0.8	0.8	(4,179)	32,070	32,070	
Overtime	–	–	–	(116,839)	20,634	20,794	
Totals, Psychiatric Services	26.5	41.2	41.2	$1,559,251	$2,267,468	$2,320,758	
Classification Services:							
Corr Counselor III	1	1	1	5,107–6,209	74,508	74,508	
Corr Counselor II-Supvr	4	5	5	5,026–6,105	355,253	361,236	
Corr Counselor II-Spec	5	5	5	4,787–5,814	375,028	375,028	
Corr Lieut	0.5	–	–	4,467–5,429	–	–	
Corr Counselor I	26.8	28	28	3,603–5,069	1,712,208	1,735,198	
Word Proc Techn	0.8	1	1	1,951–2,546	30,153	30,552	
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440	
Temporary Help	0.6	–	–	(31,362)	–	–	
Overtime	–	–	–	(35,756)	3,072	3,232	
Totals, Classification Services	39.7	41.0	41.0	$2,517,884	$2,578,662	$2,608,194	
Records:							
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228	
Corr Case Recds Supvr	1	1	1	3,625–4,360	52,320	52,320	
Corr Case Recds Analyst	6.9	7	7	2,411–3,805	300,510	308,982	
Ofc Svcs Supvr I-Typing	1.6	2	2	2,258–2,746	65,011	65,938	
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940	
Word Proc Techn	2.3	3	3	1,951–2,546	80,829	83,949	
Prog Techn	0.8	1	1	1,951–2,546	29,982	30,552	
Ofc Asst-Typing	21.2	28.5	28.5	1,835–2,370	745,430	769,552	
Ofc Asst-Gen	0.3	–	–	1,775–2,370	–	–	
Temporary Help	–	–	–	(242)	–	–	
Overtime	–	–	–	(14,070)	6,156	6,476	
Totals, Records	36.1	44.5	44.5	$1,149,956	$1,373,406	$1,410,937	

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5295)—*Continued*						
Inmate Activities:						
Teacher-High School-Phys Educ	1	3	3	3,209–4,912	147,336	151,752
Materials & Stores Supvr I	1	1.1	1.1	2,677–3,210	41,732	41,893
Totals, Inmate Activities	2.0	4.1	4.1	$97,308	$189,068	$193,645
Religion:						
Muslim Chaplain	0.5	0.5	0.5	3,333–4,164	24,224	24,984
Catholic Chaplain	0.5	1	1	3,333–4,164	44,230	46,250
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Jewish Chaplain	–	0.5	0.5	3,333–4,164	19,998	21,000
Spiritual Leader-Intermittent	–	0.5	0.5	1,691	17,039	17,039
Totals, Religion	2.0	3.5	3.5	$98,061	$159,359	$163,141
Totals, Inmate Support-HDSP	263.4	332.4	329.6	$13,846,538	$16,235,405	$16,447,655
Inmate Employment and Training-HDSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	70,914	71,220
Supvr-Acad Inst	2	2	2	4,444–5,403	129,672	129,672
Teacher-High School-Gen Educ	6.3	26	26	3,209–4,912	1,239,975	1,286,904
Teacher-Elementary-Multiple Subject	10.2	10	10	3,209–4,912	565,392	570,200
TV Spec	–	1	1	3,764–4,576	45,168	47,426
Sr Librarian	–	1	1	3,617–4,394	43,404	45,576
Library Tech Asst I	1.7	4	4	2,371–2,883	143,582	146,688
Ofc Techn-Typing	0.7	1	1	2,258–2,745	29,853	31,347
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	–	–	–	(1,761)	–	–
Overtime	–	–	–	(93)	2,904	2,904
Totals, Academic Education	22.9	47.0	47.0	$1,230,905	$2,301,584	$2,362,657
Vocational Education:						
Supvr-Voc Inst	1.9	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Graphic Arts	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Small Engine Repair	0.3	1	1	3,209–4,912	44,932	47,176
Voc Instructor-Ofc Technologists	2	3	3	3,209–4,912	159,984	165,031
Voc Instructor-Upholstering	0.7	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Office Mach	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Plumbing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Painting	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Mill & Cabinet Work	0.7	2	2	3,209–4,912	100,416	102,624
Voc Instructor-Mech Drawing	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Masonry	1	1	1	3,209–4,912	57,060	58,944
Voc Instructor-Landscape Gardening	2	2	2	3,209–4,912	110,100	112,656
Voc Instructor-Janitorial	0.3	1	1	3,209–4,912	44,748	46,983
Voc Instructor-Electronics	0.4	1	1	3,209–4,912	48,438	50,864
Voc Instructor-Elec Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	0.9	2	2	3,209–4,912	100,416	102,624
Voc Instructor-Carpentry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Mechanics	1	1.6	1.6	3,209–4,912	84,005	85,142
Voc Instructor-Auto Repair	2	3	3	3,209–4,912	144,603	151,818
Voc Instructor-Computer Related	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Bldg Maint	1	1	1	3,209–4,912	58,944	58,944
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Ofc Asst-Typing	0.1	1	1	1,835–2,370	23,412	24,583
Overtime	–	–	–	(298)	168	328
Totals, Vocational Education	22.2	33.6	33.6	$1,232,212	$1,768,302	$1,808,417
Totals, Inmate Employment and Training	45.1	80.6	80.6	$2,463,117	$4,069,886	$4,171,074
Administrative Services-HDSP						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Community Resources Mgr	1	1	1	4,441–6,207	67,758	71,141
Corr Bus Mgr I	1	1	1	4,864–5,869	70,428	70,428
Corr Lieut	0.4	1	1	4,467–5,429	66,116	66,348
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Corr Sgt	0.6	–	–	3,967–4,819	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5295)—*Continued*						
Assoc Info Sys Analyst-Spec	2	2	2	3,952–4,805	114,756	115,320
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	57,264	57,264
Assoc Govtl Prog Analyst	1.9	1	1	3,764–4,576	50,656	53,194
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	3.3	4	4	2,411–3,805	165,704	167,472
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	0.8	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	0.9	1	1	2,992–3,595	43,140	43,140
Pers Svcs Spec II	1	1	1	2,863–3,480	52,142	52,356
Pers Svcs Spec I	6.9	8.1	8.1	2,226–3,222	289,549	293,696
Materials & Stores Supvr I	3.7	4	4	2,677–3,210	147,684	149,294
Exec Secty I	1	1	1	2,585–3,142	37,472	37,704
Accountant I-Spec	1	1	1	2,456–2,985	33,596	35,274
Mgt Svcs Techn	0.5	1	1	2,135–2,932	33,512	34,800
Pers Techn I	1	1	1	2,061–2,932	32,295	33,912
Warehouse Worker	1	1	1	2,677–2,927	35,124	35,124
Acctg Techn	0.9	1	1	2,258–2,745	27,435	28,809
Ofc Techn-Typing	2.3	3	3	2,258–2,745	98,024	99,516
Word Proc Techn	1	1	1	1,951–2,546	30,552	30,552
Acct Clk II	0.8	1	1	2,023–2,461	30,138	30,166
Ofc Asst-Typing	9.6	10.5	10.5	1,835–2,370	282,970	289,946
Ofc Asst-Gen	0.3	1	1	1,775–2,370	24,098	25,302
Temporary Help	–	–	–	(1,749)	–	–
Overtime	–	–	–	(11,379)	31,725	33,405
Totals, General Administration	52.9	57.6	57.6	$2,286,837	$2,454,298	$2,486,323
Inmate Trust:						
Accountant I-Supvr	0.9	1	1	2,582–3,070	30,984	32,532
Sr Acct Clk	2	2	2	2,258–2,745	65,656	65,880
Acct Clk II	2.5	3	3	2,023–2,461	83,942	85,188
Totals, Inmate Trust	5.4	6.0	6.0	$169,362	$180,582	$183,600
Reimbursement Services:						
Supvng Cook I	1	3.2	3.2	2,481–3,331	106,382	109,656
Overtime	–	–	–	–	4,926	4,926
Totals, Reimbursements	1.0	3.2	3.2	40,884	$111,308	$114,582
Totals, Administrative Services-HDSP	59.3	66.8	66.8	$2,497,083	$2,746,188	$2,784,505
TOTALS, AUTHORIZED POSITIONS	1,124.0	1,270.8	1,262.1	$61,853,726	$64,534,199	$66,038,535
Regular/Ongoing Positions	*1,080.2*	*1,267.5*	*1,258.8*	*53,376,628*	*61,385,206*	*62,876,863*
Temporary Help	*43.8*	*3.3*	*3.3*	*2,140,417*	*144,316*	*144,316*
Overtime	–	–	–	*6,336,681*	*3,004,677*	*3,017,356*

IRONWOOD STATE PRISON
(5355)

Security-ISP						
Corr Administrator	2.6	3	3	$6,335–6,985	$249,733	$251,460
Facility Capt	3.5	4	4	5,898–6,503	307,740	312,024
Corr Capt	1.7	2	2	5,898–6,503	149,992	153,592
Corr Lieut	21.5	23.8	23.8	4,467–5,429	1,516,861	1,532,035
Corr Sgt	54.4	62.4	62.4	3,967–4,819	3,448,370	3,519,250
Corr Ofcr	549.8	616.4	611	2,185–4,188	28,582,968	29,670,280
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Bldg Maint Worker	0.4	–	–	2,992–3,276	–	–
Ofc Techn-Typing	5.5	8	8	2,258–2,745	264,735	271,976
Ofc Asst-Typing	4.3	5	5	1,835–2,370	131,178	137,505
Ofc Asst-Gen	2	3	3	1,775–2,370	80,292	81,463
Temporary Help	28.7	2.2	2.2	(1,377,875)	34,313	34,313
Overtime	–	–	–	(4,444,946)	801,444	794,110
Totals, Security-ISP	675.4	730.8	725.4	$39,178,736	$35,612,818	$36,813,043

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5355)—*Continued*						
Inmate Support-ISP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	0.1	1	1	3,684–4,401	46,971	49,321
Supvng Corr Cook	4.3	5	5	3,055–3,712	222,417	223,674
Supvng Cook I	20.3	24.8	24.3	2,481–3,331	899,989	901,956
Materials & Stores Supvr I	1.9	2	2	2,677–3,210	76,490	77,040
Baker II	1.9	2	2	2,481–3,015	76,920	76,920
Ofc Techn-Typing	0.2	1	1	2,258–2,745	31,684	33,160
Ofc Asst-Typing	1.6	1	1	1,835–2,370	29,499	30,720
Temporary Help	–	0.4	0.4	(2,193)	8,755	8,755
Overtime	–	–	–	(230,289)	36,760	36,760
Totals, Feeding-ISP	31.3	38.2	37.7	$1,514,423	$1,492,845	$1,502,302
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	4.3	5	5	2,677–3,210	164,809	173,066
Overtime	–	–	–	(516)	–	–
Totals, Clothing-ISP	5.3	6.0	6.0	$211,012	$207,949	$216,206
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,308	130,308
Chief Physician & Surgeon	1	1	1	8,904–10,559	124,872	124,872
Physician & Surgeon	4.5	5	5	6,447–10,239	563,240	572,928
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Pharmacist I	1	1	1	4,633–5,263	72,756	72,756
Stds Compliance Coord	1	1	1	4,336–5,232	61,932	62,784
Supvng Registered Nurse II	1	1	1	4,223–5,087	63,444	63,444
Sr Med Tech Asst	0.7	1	1	3,967–4,819	55,504	58,018
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	53,772	53,772
Supvng Registered Nurse I	0.6	1	1	3,831–4,613	61,512	62,500
Registered Nurse	13.2	18	17.7	3,235–4,600	863,782	882,373
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	1	1	1	3,634–4,380	54,960	54,960
Med Tech Asst	15	18.8	18.8	3,012–4,188	861,889	877,051
Sr Radiologic Technologist-Spec	0.8	1	1	2,741–3,641	32,892	34,536
Clinical Dietician	–	0.5	0.5	2,840–3,536	17,040	17,892
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	36,864	36,864
Med Secty	0.9	1	1	2,476–3,009	29,712	31,200
Hlth Recd Techn I	2.7	3.7	3.5	2,258–2,745	109,600	109,035
Pharmacy Asst	1.5	2	2	2,258–2,745	64,848	65,880
Med Transcriber	2.4	3	3	2,215–2,693	93,242	96,284
Ofc Asst-Typing	0.6	1	1	1,835–2,370	22,848	23,988
Ofc Asst-Gen	0.9	1	1	1,775–2,370	31,800	31,800
Temporary Help	0.5	–	–	(27,298)	–	–
Overtime	–	–	–	(296,491)	38,502	40,313
Totals, Medical Services-ISP	53.3	67.0	66.5	$3,152,857	$3,569,447	$3,629,944
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	106,326	110,871
Dentist	3.7	4	4	6,001–9,292	394,565	407,713
Dental Asst	2.9	4	4	2,061–2,706	116,568	120,744
Ofc Asst-Typing	1	1	1	1,835–2,370	27,330	28,440
Overtime	–	–	–	(11,535)	–	–
Totals, Dental Services-ISP	8.6	10.0	10.0	$723,156	$644,789	$667,768
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Assoc Hazardous Materials Spec	0.1	–	–	3,854–5,130	–	–
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr	8.2	9.4	9.4	4,634	522,159	522,159
Supvr-Bldg Trades	4	4	4	3,948–4,545	216,320	218,160
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Hazardous Materials Spec	0.2	1	1	2,633–4,250	40,959	43,011
Electrician II	4.5	6	6	3,766–4,139	298,008	298,008
Plumber II	4.3	5	5	3,766–4,139	237,920	244,640
Carpenter III	0.5	1	1	3,766–4,139	45,192	47,448
Painter III	1	1	1	3,766–4,139	49,668	49,668

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5355)—*Continued*						
Maint Mechanic	8.3	9	9	3,600–3,954	419,664	425,292
Carpenter II	2.3	3	3	3,595–3,947	141,060	142,092
Painter II	3.2	4	4	3,595–3,947	189,456	189,456
Staff Svcs Analyst-Gen	0.8	1	1	2,411–3,805	45,660	45,660
Electronics Techn	2.6	2.4	2	3,063–3,685	99,810	88,440
Bldg Maint Worker	0.4	–	–	2,992–3,276	–	–
Pest Cntrl Techn	–	1	1	2,856–3,132	34,272	35,988
Lead Groundskeeper	1.8	2	2	2,611–3,132	74,088	75,168
Ofc Asst-Typing	1	3	3	1,835–2,370	77,544	79,886
Temporary Help	–	–	–	(367)	–	–
Overtime	–	–	–	(68,447)	–	–
Totals, Facility Operations-ISP	48.2	57.8	57.4	$2,555,478	$2,786,776	$2,800,072
Psychiatric Services:						
Chief Psychiatrist	0.7	1	1	9,341–10,707	148,695	154,506
Staff Psychiatrist	0.7	1	1	7,810–10,239	126,689	131,702
Psychologist-Clinical	1	1	1	4,119–5,407	68,484	68,484
Supvng Registered Nurse I	1	1	1	3,831–4,613	62,556	62,556
Registered Nurse	1	1	1	3,235–4,600	44,018	46,211
Psych Techn	0.7	2.6	2.6	2,516–3,308	84,631	87,049
Ofc Techn-Typing	0.7	2	2	2,258–2,745	62,172	63,671
Med Transcriber	0.9	1	1	2,215–2,693	27,024	28,376
Ofc Asst-Typing	0.3	0.5	0.5	1,835–2,370	11,706	12,292
Temporary Help	–	0.9	0.9	(1,354)	10,563	10,563
Overtime	–	–	–	(21,612)	12,008	12,148
Totals, Psychiatric Services-ISP	7.0	12.0	12.0	$609,298	$658,546	$677,558
Classification Services:						
Corr Counselor II-Supvr	3.8	5	5	5,026–6,105	352,501	358,963
Corr Counselor II-Spec	2	2	2	4,787–5,814	150,183	150,183
Corr Counselor I	26.1	28.5	28.5	3,603–5,069	1,648,776	1,685,459
Corr Ofcr	2	4	–	2,185–4,188	132,888	–
Ofc Asst-Typing	1.9	2	1	1,835–2,370	49,860	27,768
Temporary Help	1.6	–	–	(77,704)	–	–
Overtime	–	–	–	(88,063)	9,134	4,042
Totals, Classification Services-ISP	37.4	41.5	36.5	$2,316,743	$2,343,342	$2,226,415
Records:						
Corr Counselor III	1	1	1	5,107–6,209	74,508	74,508
Corr Counselor II-Spec	1	1	1	4,787–5,814	74,460	74,460
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	0.8	1	1	3,625–4,360	46,224	48,532
Corr Case Recds Analyst	9.4	11	11	2,411–3,805	446,910	458,267
Ofc Svcs Supvr II-Gen	0.7	1	1	2,527–3,072	30,324	31,836
Ofc Svcs Supvr I-Typing	2.7	3	3	2,258–2,746	96,936	98,487
Ofc Techn-Typing	0.5	1	1	2,258–2,745	31,788	32,748
Prog Techn	1.8	2	2	1,951–2,546	51,221	53,783
Ofc Asst-Typing	18.7	23.5	23.5	1,835–2,370	593,588	617,841
Ofc Asst-Gen	–	1	1	1,775–2,370	23,412	24,583
Asst Clk	1.3	–	–	1,585–1,926	–	–
Overtime	–	–	–	(60,728)	7,807	8,087
Totals, Records-ISP	38.9	46.5	46.5	$1,442,551	$1,537,406	$1,583,360
Inmate Activities:						
Teacher-Recr & Phys Educ	1	1	1	3,209–4,912	56,220	56,220
Materials & Stores Supvr I	0.1	1	1	2,677–3,210	32,124	33,732
Totals, Inmate Activities-ISP	1.1	2.0	2.0	$61,930	$88,344	$89,952
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	49,968	49,968
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Spiritual Leader	0.3	1	1	3,333–4,164	39,996	42,000
Overtime	–	–	–	(1,230)	–	–
Totals, Religion-ISP	2.3	3.0	3.0	$124,306	$143,832	$145,836
Totals, Inmate Support-ISP	233.4	284.0	277.6	$12,711,754	$13,473,276	$13,539,413
Inmate Employment and Training-ISP						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	4,881–5,935	58,572	61,500
Supvr-Acad Inst	2	2	2	4,444–5,403	129,672	129,672

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5355)—*Continued*						
Teacher-High School-Gen Educ	4.6	7	7	3,209–4,912	363,453	372,549
Teacher-Elementary-Multiple Subject	4.7	10.4	9.6	3,209–4,912	512,551	498,251
Sr Librarian	0.4	1	1	3,617–4,394	49,647	52,107
Library Tech Asst I	2.6	4	4	2,371–2,883	137,114	140,170
Ofc Techn-Typing	0.5	1	1	2,258–2,745	32,502	34,014
Ofc Asst-Typing	1.7	1	1	1,835–2,370	26,970	28,200
Ofc Asst-Gen	0.1	1	1	1,775–2,370	23,412	24,583
Overtime	–	–	–	(2,824)	679	679
Totals, Academic Education-ISP	17.1	28.4	27.6	$891,019	$1,334,572	$1,341,725
Vocational Education:						
Supvr-Voc Inst	2.5	3	3	4,444–5,403	194,508	194,508
Voc Instructor-Computer Related	2.7	6	6	3,209–4,912	304,302	313,320
Voc Instructor-Bldg Maint	1	1	1	3,209–4,912	55,268	57,704
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Small Engine Repair	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Ofc Technologists	9.2	11	11	3,209–4,912	567,779	589,670
Voc Instructor-Welding	1.5	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Upholstering	2	2	2	3,209–4,912	105,928	108,404
Voc Instructor-Office Mach	2	2	2	3,209–4,912	110,100	112,658
Voc Instructor-Silk Screen	1	1	1	3,209–4,912	55,798	58,102
Voc Instructor-Shoemaking	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Sewing Mach	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Refrigeration	0.9	2	2	3,209–4,912	98,976	102,624
Voc Instructor-Plumbing	2	2	2	3,209–4,912	109,288	111,804
Voc Instructor-Mill & Cabinet Work	1.7	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,174	58,944
Voc Instructor-Masonry	1.8	2	2	3,209–4,912	97,408	101,908
Voc Instructor-Landscape Gardening	2	2	2	3,209–4,912	113,928	117,888
Voc Instructor-Janitorial	1	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Garment Making	0.6	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	3	3	3	3,209–4,912	164,552	169,506
Voc Instructor-Carpentry	3	3	3	3,209–4,912	159,454	165,402
Voc Instructor-Auto Mechanics	2.1	3	3	3,209–4,912	162,084	164,292
Voc Instructor-Auto Repair	2	3	3	3,209–4,912	159,360	161,568
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Installer/Taper	1	1	1	3,209–4,912	52,782	55,146
Electronics Techn	0.1	1	1	3,063–3,685	36,756	38,592
Materials & Stores Supvr I	0.7	1	1	2,677–3,210	34,437	36,164
Temporary Help	0.1	–	–	(4,019)	–	–
Overtime	–	–	–	(3,272)	310	450
Totals, Vocational Education-ISP	50.9	62.0	62.0	$2,857,517	$3,301,552	$3,385,638
Totals, Inmate Employment and Training-ISP	68.0	90.4	89.6	$3,748,536	$4,636,124	$4,727,363
Administrative Services-ISP						
General Administration:						
Warden	–	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	80,490	83,820
Community Resources Mgr	1	1	1	4,441–6,207	71,187	73,749
Corr Bus Mgr I	0.9	1	1	4,864–5,869	64,459	67,680
Corr Counselor II-Spec	1	1	1	4,787–5,814	73,260	73,260
Corr Lieut	4	4	4	4,467–5,429	265,432	266,592
Staff Svcs Mgr I	0.3	–	–	4,346–5,243	–	–
Corr Sgt	2.7	3	3	3,967–4,819	170,532	173,160
Assoc Info Sys Analyst-Spec	0.5	1	1	3,952–4,805	57,660	57,660
Instl Pers Ofcr II	–	1	1	3,955–4,772	47,460	49,836
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	56,178	57,264
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912
Voc Instructor-Silk Screen	0.5	–	–	2,941–4,502	–	–
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Asst Info Sys Analyst	0.3	1	1	2,658–3,995	37,167	38,076
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	4	3	3	2,411–3,805	140,392	142,984
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	0.7	1	1	3,096–3,761	41,128	43,188
Materials & Stores Supvr II	0.9	1	1	2,992–3,595	43,140	43,140
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5355)—*Continued*						
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Heavy Truck Driver	0.3	1	1	2,992–3,276	39,310	39,312
Pers Svcs Spec I	5.4	8.1	8.1	2,226–3,222	274,516	280,316
Materials & Stores Supvr I	6.9	8.5	8.5	2,677–3,210	322,467	324,877
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svc Asst-Spec	1	2	2	2,135–3,173	63,696	64,980
Accountant I-Supvr	2	2	2	2,582–3,070	73,680	73,680
Acctg Techn	1	2	2	2,258–2,745	54,192	56,904
Ofc Techn-Typing	4.5	7	7	2,258–2,745	217,999	224,479
Acct Clk II	0.1	1	1	2,023–2,461	24,882	26,124
Ofc Asst-Typing	13.9	13	13	1,835–2,370	351,198	362,597
Ofc Asst-Gen	0.8	1.7	1	1,775–2,370	43,371	25,321
Asst Clk	1.1	1	1	1,585–1,926	23,021	23,112
Temporary Help	0.1	–	–	(5,735)	–	–
Overtime	–	–	–	(98,314)	38,267	39,737
Totals, General Administration-ISP	63.9	77.3	76.6	$2,907,954	$3,217,316	$3,255,532
Inmate Trust:						
Acct Clk II	4.3	6	6	2,023–2,461	170,131	172,856
Totals	4.3	6.0	6.0	$124,877	$170,131	$172,856
Reimbursement Services:						
Supvng Cook I	–	3.2	3.2	–	95,270	100,032
Totals, Reimbursement Services-ISP	–	3.2	3.2	–	$95,270	$100,032
Totals, Administrative Services-ISP	68.2	86.5	85.8	$3,032,831	$3,482,717	$3,528,420
TOTALS, IRONWOOD STATE PRISON	1,045.0	1,191.7	1,178.4	$58,671,857	$57,204,935	$58,608,239
Regular/Ongoing Positions	*1,014.0*	*1,188.2*	*1,174.9*	*51,847,045*	*56,206,393*	*57,607,803*
Temporary Help	*31.0*	*3.5*	*3.5*	*1,496,545*	*53,631*	*53,631*
Overtime	–	–	–	*5,328,267*	*944,911*	*946,805*

MULE CREEK STATE PRISON
(5351)

Security-MCSP						
Corr Administrator	2	2	2	$6,335–6,985	$167,640	$167,640
Facility Capt	3	2	2	5,898–6,503	157,272	157,272
Corr Capt	1	1	1	5,898–6,503	80,436	80,436
Corr Bus Mgr I	0.4	1	1	4,864–5,869	70,428	70,428
Corr Lieut	18.8	19.2	19.2	4,467–5,429	1,266,094	1,274,445
Corr Sgt	50.7	56.7	61	3,967–4,819	3,276,115	3,530,095
Corr Ofcr	409.3	448.8	463.3	2,701–4,188	22,906,252	23,782,821
Ofc Svcs Supvr I-Typing	0.4	1	1	2,258–2,746	29,181	30,639
Ofc Techn-Typing	6.3	10	10	2,258–2,745	337,139	340,162
Ofc Asst-Typing	5.4	3	3	1,835–2,370	84,852	86,023
Ofc Asst-Gen	4.2	5	6	1,775–2,370	137,229	162,702
Temporary Help	31.6	–	–	(1,631,862	–	–
Overtime	–	–	–	(1,768,123)	1,258,160	1,256,065
Totals, Security-MCSP	533.1	549.7	569.5	$30,185,036	$29,770,798	$30,938,728
Inmate Support-MCSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	3.9	4	4	3,055–3,712	178,176	178,176
Supvng Cook I	16.7	18	18	2,481–3,331	671,006	678,971
Baker II	1	1	1	2,481–3,015	38,460	38,460
Ofc Techn-Typing	0.9	1	1	2,258–2,745	35,220	35,220
Temporary Help	0.6	–	–	(32,954)	–	–
Overtime	–	–	–	(60,328)	22,408	22,408
Totals	25.1	26.0	26.0	$1,112,727	$1,061,442	$1,069,407
Clothing:						
Materials & Stores Supvr II	0.8	1	1	2,992–3,595	40,959	42,645
Materials & Stores Supvr I	2.7	2	2	2,677–3,210	77,040	77,040
Overtime	–	–	–	(422)	–	–
Totals	3.5	3.0	3.0	$140,216	$117,999	$119,685

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5351)—*Continued*						
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Chief Physician & Surgeon	0.7	1	1	8,904–10,559	106,848	112,188
Physician & Surgeon	4	4	4	6,447–10,239	483,144	483,144
Hlth Svcs Administrator II	0.9	1	1	5,526–6,090	73,080	73,080
Pharmacist II	0.7	1	1	5,242–5,780	65,304	68,448
Hlth Prog Coord	–	1	1	4,467–5,429	53,604	56,280
Pharmacist I	0.3	1	1	4,633–5,263	57,996	60,780
Stds Compliance Coord	0.3	1	1	4,336–5,232	58,380	61,101
Supvng Registered Nurse II	0.9	1	1	4,223–5,087	63,217	63,444
Sr Med Tech Asst	1	1	1	3,967–4,819	57,828	57,828
Sr Clinical Lab Technologist	0.5	0.5	0.5	3,604–4,805	26,286	26,286
Supvng Registered Nurse I	1	1	1	3,831–4,613	62,556	62,556
Registered Nurse	12.6	13.2	13.2	3,235–4,600	670,186	684,901
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Med Tech Asst	17.3	20	21.6	3,012–4,188	991,033	1,066,188
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	39,505	41,477
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Clinical Dietician	–	0.5	0.5	2,840–3,536	17,040	17,892
Hlth Recd Techn II-Supvr	0.9	1	1	2,527–3,072	35,880	36,726
Med Secty	1	1	1	2,476–3,009	36,108	36,108
Pharmacy Asst	1	1	1	2,258–2,745	32,940	32,940
Hlth Recd Techn I	2	2	2	2,258–2,745	65,880	65,880
Ofc Techn-Typing	2	2	2	2,258–2,745	68,160	68,160
Med Transcriber	1.9	2	2	2,215–2,693	64,626	64,632
Ofc Asst-Typing	1.7	2	2	1,835–2,370	51,740	53,023
Ofc Asst-Gen	1	1	1	1,775–2,370	28,440	28,440
Temporary Help	1.6	–	–	(82,397)	–	–
Overtime	–	–	–	239,919	84,288	84,288
Totals	56.3	63.2	64.8	$3,024,485	$3,513,261	$3,627,240
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	3	4	4	6,001–9,292	389,640	393,240
Dental Asst	2.7	4	4	2,061–2,706	119,130	120,396
Temporary Help	–	–	–	(2,361)	–	–
Overtime	–	–	–	(4,606)	–	–
Totals	6.7	9.0	9.0	$576,298	$621,450	$626,316
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	66,430	66,430
Assoc Hazardous Materials Spec	0.9	1	1	3,854–5,130	55,848	55,848
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr	9.6	11	11	4,634	596,921	611,688
Water & Sewage Plant Supvr	2	2	2	4,634	111,216	111,216
Supvr-Bldg Trades	1.8	2	2	3,948–4,545	101,916	104,280
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	3.6	4	4	3,012–4,188	203,256	205,320
Electrician II	3.5	3	3	3,766–4,139	148,819	149,004
Plumber II	2	2	2	3,766–4,139	99,336	99,336
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	3.7	4	4	3,600–3,954	189,792	189,792
Carpenter II	2	2	2	3,595–3,947	94,728	94,728
Painter II	2	2	2	3,595–3,947	94,728	94,728
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,364	47,364
Staff Svcs Analyst-Gen	0.8	1	1	2,411–3,805	41,828	43,920
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Painter I	–	–	1	–	14,767	29,194
Electronics Techn	1	1	1	3,063–3,685	40,363	42,383
Bldg Maint Worker	0.9	1	1	2,992–3,276	39,312	39,312
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Stationary Engr Apprnt	0.2	–	–	(8,812)	–	–
Temporary Help	1	–	–	(53,982)	–	–
Overtime	–	–	–	(42,395)	7	7
Totals	47.0	48.0	49.0	$2,479,894	$2,444,192	$2,496,878

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5351)—*Continued*						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	159,108	159,108
Staff Psychiatrist	1.6	5.5	5.5	7,810–10,239	626,556	642,975
Chief Psychologist	1	1	1	5,388–6,876	92,112	92,112
Sr Psychologist-Supvr	1	1	1	4,891–6,234	82,008	82,008
Psychologist-Clinical	2.7	5.5	5.5	4,119–5,407	322,544	331,638
Registered Nurse	2.5	3	3	3,235–4,600	140,562	144,850
Psych Soc Worker	4.7	6.5	6.5	3,041–3,790	300,439	308,265
Psych Techn	4.3	7.6	7.6	2,516–3,308	263,491	267,419
Recr Therapist	1.7	1.5	1.5	2,647–3,296	63,228	63,228
Med Secty	0.6	1	1	2,476–3,009	29,712	31,200
Ofc Techn-Typing	3.4	6	6	2,258–2,745	185,382	188,662
Med Transcriber	1	1	1	2,215–2,693	28,260	29,670
Temporary Help	2.2	–	–	(109,701)	–	–
Overtime-Miscellaneous	–	–	–	(44,749)	12,977	12,977
Totals	27.7	40.6	40.6	$1,896,082	$2,306,379	$2,354,112
Classification Services:						
Corr Counselor III	1	1	1	5,107–6,209	79,724	79,724
Corr Counselor II-Supvr	4	4	4	5,026–6,105	296,290	300,568
Corr Counselor II-Spec	3.9	4	4	4,787–5,814	285,750	288,618
Corr Lieut	0.7	1	1	4,467–5,429	67,548	67,548
Corr Counselor I	23.1	24	24	3,603–5,069	1,558,603	1,569,187
Overtime	–	–	–	(22,233)	5,305	5,305
Totals	32.7	34.0	34.0	$2,293,849	$2,293,220	$2,310,950
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	2.4	3	3	3,625–4,360	155,886	156,960
Corr Case Recds Analyst	9.6	10	10	2,411–3,805	421,908	432,601
Ofc Svcs Supvr I-Typing	2	2	2	2,258–2,746	65,952	65,952
Ofc Techn-Typing	1.7	2	2	2,258–2,745	61,523	62,957
Prog Techn II	0.4	1	1	2,258–2,745	32,940	32,940
Prog Techn	0.9	1	1	1,951–2,546	30,210	30,552
Ofc Asst-Typing	15.4	16.5	16.5	1,835–2,370	437,004	446,668
Overtime	–	–	–	(9,617)	14,203	14,203
Totals	33.4	36.5	36.5	$1,175,390	$1,279,854	$1,303,061
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Totals	1.0	1.0	1.0	$58,946	$58,944	$58,944
Religion:						
Muslim Chaplain	0.1	0.5	0.5	3,333–4,164	19,998	21,000
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	1	1	3,333–4,164	50,088	52,356
Temporary Help	1	0.6	0.6	(49,379)	38,218	38,218
Totals	3.1	3.1	3.1	$155,634	$162,172	$165,442
Totals, Inmate Support-MCSP	236.5	264.4	267.0	$12,913,521	$13,858,913	$14,132,035
Inmate Employment and Training-MCSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	2	2	2	4,444–5,403	129,672	129,672
Teacher-High School-Gen Educ	9.6	20.7	20.7	3,209–4,912	1,054,399	1,083,362
Teacher-Emotion/Learning Handicap	0.3	1	1	3,209–4,912	56,220	56,220
Teacher-Elementary-Multiple Subject	9.5	12	15.3	3,209–4,912	603,213	744,691
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Library Tech Asst I	2.9	3	3	2,371–2,883	110,985	111,006
Ofc Techn-Typing	0.5	1	1	2,258–2,745	32,940	32,940
Teaching Asst	–	1	1	1,978–2,405	24,429	25,652
Ofc Asst-Typing	0.1	–	–	1,835–2,370	–	–
Temporary Help	0.6	–	–	(33,345)	–	–
Overtime	–	–	–	(68)	5,935	5,935
Totals	27.5	42.7	46.0	$1,516,270	$2,141,741	$2,313,426
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Small Engine Repair	1	1	1	3,209–4,912	51,804	53,712
Voc Instructor-Welding	0.9	1	1	3,209–4,912	44,196	46,404

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5351)—*Continued*						
Voc Instructor-Refrigeration	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	2	1	2	3,209–4,912	73,838	112,656
Voc Instructor-Mech Drawing	0.8	1	1	3,209–4,912	52,116	54,719
Voc Instructor-Meat Cutting	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Elec Work	0.2	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Auto Mechanics	1	2	2	3,209–4,912	87,720	89,159
Voc Instructor-Computer Related	0.9	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Bldg Maint	1.3	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Ofc Techn-Typing	0.5	1	1	2,258–2,745	32,396	33,898
Overtime	–	–	–	(145)	476	476
Totals	16.6	20.0	21.0	$960,356	$1,085,658	$1,138,552
Totals, Inmate Employment and Training-MCSP	44.1	62.7	67.0	$2,476,626	$3,227,399	$3,451,978
Administrative Services-MCSP						
General Administration:						
Warden	0.1	1	1	7,663–8,287	98,256	98,256
Chief Dep Administrator	1	1	1	6,654–7,336	89,232	89,232
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Community Resources Mgr	0.5	–	–	4,441–6,207	–	–
Corr Bus Mgr I	0.6	1	1	4,864–5,869	58,368	61,284
Corr Counselor II-Spec	3	3	3	4,787–5,814	225,843	225,843
Corr Lieut	2.3	3	3	4,467–5,429	199,490	199,490
Corr Sgt	1	1	1	3,967–4,819	60,228	60,228
Assoc Info Sys Analyst-Spec	1.3	1	1	3,952–4,805	57,660	57,660
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Instl Pers Ofcr II	0.5	1	1	3,955–4,772	57,264	57,264
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	57,264	57,264
TV Spec	1	1	1	3,764–4,576	58,812	58,812
Assoc Govtl Prog Analyst	3.8	3	3	3,764–4,576	150,758	158,078
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Corr Ofcr	0.3	1	1	2,185–4,188	49,880	52,350
Bus Svcs Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	0.8	1	1	2,411–3,805	37,446	38,031
Pers Svcs Supvr II	0.8	1	1	3,119–3,792	37,428	39,300
Prop Controller II	0.9	1	1	3,096–3,761	45,032	45,132
Materials & Stores Supvr II	0.6	1	1	2,992–3,595	40,452	42,480
Pers Svcs Supvr I	0.1	–	–	2,865–3,485	–	–
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Pers Svcs Spec I	5.1	6.1	6.1	2,226–3,222	208,080	210,744
Materials & Stores Supvr I	5.6	6	6	2,677–3,210	220,875	224,568
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svcs Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Mgt Svcs Techn	2	2	2	2,135–2,932	70,368	70,368
Acctg Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	5.6	7	7	2,258–2,745	232,480	233,884
Acctg Clk II	0.2	–	–	2,023–2,461	–	–
Ofc Asst-Typing	3.5	4	4	1,835–2,370	113,850	116,448
Temporary Help	1.7	1	1	(92,378)	61,322	61,322
Overtime	–	–	–	(27,014)	64,490	64,490
Totals	54.3	60.1	60.1	$2,554,945	$2,870,602	$2,899,704
Inmate Trust:						
Acctg Ofcr-Spec	1	1	1	3,287–3,995	45,660	47,940
Accountant I-Spec	0.8	1	1	2,456–2,985	35,820	35,820
Acct Clk II	2.7	3	3	2,023–2,461	79,738	83,480
Totals, Inmate Trust-MCSP	4.5	5.0	5.0	$138,577	$161,218	$167,240

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5351)—*Continued*						
Reimbursement Services:						
Supvng Cook I	1.2	3.2	3.2	2,481–3,331	101,968	106,956
Totals, Reimbursement Services-MCSP	1.2	3.2	3.2	$40,306	$101,968	$106,956
Totals, Administrative Services-MCSP	60.0	68.3	68.3	$2,733,828	$3,133,788	$3,173,900
TOTALS, AUTHORIZED POSITIONS	873.7	945.1	971.8	$48,309,011	$49,990,898	$51,696,641
Regular/Ongoing Positions	*833.4*	*943.5*	*970.2*	*44,001,033*	*48,423,109*	*50,130,947*
Temporary Help	*40.3*	*1.6*	*1.6*	*2,088,359*	*99,540*	*99,540*
Overtime	–	–	–	*2,219,619*	*1,468,249*	*1,466,154*

NORTH KERN STATE PRISON
(5364)

Security-NKSP						
Corr Administrator	2.9	3	3	$6,335–6,985	$243,660	$247,464
Corr Capt	2	2	2	5,898–6,503	156,072	156,072
Facility Capt	1	1	1	5,898–6,503	78,036	78,036
Corr Lieut	22.6	24	24	4,467–5,429	1,577,318	1,583,732
Corr Sgt [1]	52.4	58.2	57.9	3,967–4,819	3,323,271	3,350,585
Corr Ofcr [2]	544.1	589.2	587.5	2,701–4,188	29,742,754	30,295,246
Ofc Techn-Typing	4.8	5	5	2,258–2,745	165,290	166,650
Ofc Asst-Typing	6.9	8	8	1,835–2,370	209,848	216,428
Ofc Asst-Gen [3]	4.5	5.1	5	1,775–2,370	131,475	134,082
Temporary Help	27.4	2.6	2.6	(1,353,321)	104,874	104,874
Overtime	–	–	–	(3,962,507)	2,126,598	2,148,639
Totals, Security-NKSP	668.6	698.1	696.0	$38,650,189	$37,859,196	$38,481,808
Inmate Support-NKSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook [4]	3.8	4.1	3.5	3,055–3,712	176,878	156,981
Supvng Cook I [5]	26.9	32.1	32.5	2,481–3,331	1,150,999	1,193,374
Materials & Stores Supvr I	1.6	2.1	2.1	2,677–3,210	80,252	80,413
Truck Driver	1.7	2	2	2,856–3,132	71,590	73,572
Ofc Asst-Typing	1	1	1	1,835–2,370	27,219	28,440
Temporary Help	0.2	0.4	0.4	(12,132)	16,771	16,771
Overtime	–	–	–	(118,524)	95,756	97,844
Totals, Feeding-NKSP	37.2	43.7	43.5	$1,518,006	$1,735,637	$1,763,567
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	42,535	43,140
Materials & Stores Supvr I	4	5	5	2,677–3,210	181,241	185,456
Overtime	–	–	–	(147)	–	–
Totals, Clothing-NKSP	5.0	6.0	6.0	$194,297	$223,776	$228,596
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,341–10,707	112,092	117,696
Physician & Surgeon	9.4	10	10	6,447–10,239	1,214,220	1,218,906
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Hlth Prog Coord	1	1	1	4,467–5,429	65,148	65,148
Pharmacist I	1.8	3	3	4,633–5,263	188,748	194,316
Stds Compliance Coord	1	1	1	4,336–5,232	62,784	62,784
Supvng Registered Nurse II	0.9	1	1	4,223–5,087	50,676	53,208
Sr Med Tech Asst	1.9	2	2	3,967–4,819	108,384	113,469
Sr Clinical Lab Technologist	0.6	1	1	3,604–4,805	43,248	45,408
Supvng Clinical Lab Technologist	0.4	1	1	3,955–4,772	55,888	57,264
Supvng Registered Nurse I	1	1	1	3,831–4,613	56,046	57,756
Registered Nurse [6]	19.8	22.4	22.2	3,462–4,600	1,109,307	1,126,647
Pub Hlth Nurse I	1	1	1	3,634–4,380	54,960	54,960
Clinical Lab Technologist	3	3	3	3,437–4,368	143,208	143,208
Med Tech Asst	27.2	28.4	28.4	3,012–4,188	1,432,695	1,462,048
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	28,932	30,379
Clinical Dietician	0.1	0.5	0.5	2,840–3,536	17,040	17,892
Radiologic Technologist	2.1	3	3	2,631–3,478	108,588	110,184

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5364)—*Continued*						
Materials & Stores Supvr I	0.4	1	1	2,677–3,210	32,526	34,155
Hlth Recd Techn II-Supvr	1.9	2	2	2,527–3,072	73,728	73,728
Med Secty	1	1	1	2,476–3,009	36,108	36,108
Hlth Recd Techn I [7]	2.9	5	3	2,258–2,745	152,832	98,820
Pharmacy Asst	2	2	2	2,258–2,745	65,880	65,880
Med Transcriber	5.9	8	8	2,215–2,693	244,393	250,046
Lab Asst [8]	–	1	–	1,842–2,402	22,104	–
Ofc Asst-Typing	5.2	6	6	1,835–2,370	156,494	164,267
Ofc Asst-Gen	3.7	5	5	1,775–2,370	133,666	137,335
Temporary Help	0.3	–	–	(16,433)	–	–
Overtime	–	–	–	(271,778)	115,221	121,447
Totals, Medical Services-NKSP	96.3	113.3	110.1	$5,459,157	$5,963,876	$5,992,019
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	111,982	114,859
Dentist	5.1	6	6	6,001–9,292	636,141	640,332
Dental Asst	5.5	6	6	2,061–2,706	185,268	186,564
Totals, Dental Services-NKSP	11.6	13.0	13.0	$816,478	$933,391	$941,755
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	0.7	1	1	4,322–5,218	58,698	61,374
Fire Chief-Corr Facility	1	1	1	4,259–5,177	62,745	62,745
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	57,225	59,976
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr	10.6	11	11	4,634	611,688	611,688
Supvr-Bldg Trades	1.5	2	2	3,948–4,545	101,916	104,280
Stationary Engr Apprnt	0.3	1	1	3,014–4,406	36,168	36,168
Utility Shops Supvr	1	2	2	3,948–4,336	99,408	101,772
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	5	5	5	3,012–4,188	262,482	267,315
Electrician II	4.3	5	5	3,766–4,139	243,864	246,120
Plumber II	5	6	6	3,766–4,139	293,532	295,788
Carpenter III [9]	0.9	1.1	1	3,766–4,139	52,054	49,664
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	9.5	11	11	3,600–3,954	513,432	517,752
Carpenter II	2.8	4	4	3,595–3,947	180,492	185,328
Painter II	3.9	5	5	3,595–3,947	232,596	234,756
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Heavy Equipt Mechanic	0.7	1	1	3,513–3,857	43,740	45,780
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	42,450	44,574
Locksmith I	1.8	2	2	3,433–3,766	86,388	88,452
Mason	0.1	–	–	3,433–3,766	–	–
Electronics Techn	3.9	5	5	3,063–3,685	213,636	215,472
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Automobile Mechanic	2	2	2	3,132–3,433	82,392	82,392
Materials & Stores Supvr I	1	1	1	2,677–3,210	36,892	38,299
Pest Cntrl Techn	2	2	2	2,856–3,132	75,168	75,168
Lead Groundskeeper	3.7	5	5	2,611–3,132	177,486	181,068
Ofc Asst-Typing	1.8	2	2	1,951–2,370	61,440	61,440
Temporary Help	0.5	–	–	(23,447)	–	–
Overtime	–	–	–	(91,393)	5,864	5,864
Totals, Facilities Operations-NKSP	73.0	84.1	84.0	$3,614,157	$4,004,320	$4,045,799
Pyschiatric Services:						
Staff Psychiatrist	2.3	3.6	4.6	7,810–10,239	566,514	576,355
Sr Psychologist-Supvr	0.5	1	1	4,891–6,234	58,692	61,632
Psychologist-Clinical	9.8	13.8	13.8	4,119–5,407	742,878	772,450
Supvng Registered Nurse I	0.7	1	1	3,831–4,613	54,776	57,044
Registered Nurse	3	3	3	3,462–4,600	156,429	158,637
Psych Soc Worker	2	2	2	3,041–3,790	100,560	100,560
Psychometrist	2	2	2	2,773–3,454	82,896	82,896
Psych Techn	1	2.6	2.6	2,516–3,308	88,003	90,418
Recr Therapist	0.8	1	1	2,647–3,296	31,764	33,348
Ofc Techn-Typing	1.5	3.5	3.5	2,258–2,745	103,602	106,312
Med Transcriber	0.9	1	1	2,215–2,693	26,802	28,144
Ofc Asst-Typing	1.6	2	2	1,835–2,370	50,904	53,452
Temporary Help	–	0.9	0.9	–	37,835	37,835
Overtime	–	–	–	(28,526)	11,835	12,260
Totals, Psychiatric Services-NKSP	26.1	38.4	38.4	$1,534,506	$2,113,490	$2,171,343

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5364)—*Continued*						
Classification Services:						
Corr Counselor III [10]	1	1.1	1	5,107–6,209	77,736	74,508
Corr Counselor II-Supvr [11]	1	1.1	1	5,026–6,105	80,345	74,460
Corr Counselor II-Spec	4.5	5	5	4,787–5,814	352,884	355,752
Corr Counselor I	44.4	48.5	48.5	3,603–5,069	2,990,031	3,032,291
Ofc Asst-Typing	3.9	4	4	1,951–2,370	113,484	116,144
Temporary Help	0.1	–	–	(6,105)	–	–
Overtime	–	–	–	(11,023)	6,312	7,317
Totals, Classification Services-NKSP	54.9	59.7	59.5	$3,320,179	$3,620,792	$3,660,472
Records:						
Facility Capt	2.2	3	3	5,898–6,503	224,977	233,603
Corr Counselor II-Supvr	4.8	5	5	5,026–6,105	348,067	356,987
Corr Case Recds Mgr	1	2	2	4,163–5,019	110,184	112,680
Corr Case Recds Supvr	2.7	3	3	3,625–4,360	156,276	156,960
Corr Case Recds Analyst	11.5	12	12	2,411–3,805	509,546	518,122
Ofc Svcs Supvr II-Gen [12]	0.1	1	1	2,527–3,072	30,324	31,836
Sr Word Proc Techn [13]	1.1	2	1	2,346–2,852	61,763	34,236
Ofc Svcs Supvr I-Typing	3.9	4	3	2,258–2,746	131,904	100,068
Prog Techn II	1.6	3	3	2,258–2,745	92,292	94,332
Word Proc Techn	4.7	6	6	1,951–2,546	175,206	177,236
Prog Techn [14]	1.9	3.1	3	1,951–2,546	83,858	84,799
Ofc Asst-Typing	32.3	36	36	1,835–2,370	985,174	1,005,196
Ofc Asst-Gen	11.5	14	14	1,775–2,370	378,603	385,669
Temporary Help	0.1	–	–	(2,866)	–	–
Overtime	–	–	–	(11,262)	12,716	13,567
Totals, Records-NKSP	79.4	94.1	92.0	$2,781,076	$3,300,890	$3,305,291
Inmate Activities:						
Teacher-High School-Phys Educ	0.8	1	1	3,209–4,912	41,952	44,048
Materials & Stores Supvr I	0.1	0.1	1	2,677–3,210	3,681	33,732
Totals, Inmate Activities-NKSP	0.9	1.1	2.0	$33,368	$45,633	$77,780
Religion:						
Muslim Chaplain	1	1.1	1.1	3,333–4,164	57,868	58,068
Protestant Chaplain	0.6	1	1	3,333–4,164	49,968	49,968
Jewish Chaplain	0.1	0.6	0.6	3,333–4,164	23,998	25,200
Catholic Chaplain	1	1	1	3,333–4,164	55,068	55,068
Spiritual Leader-Intermittent	0.3	0.3	0.3	10,528	10,526	10,526
Temporary Help	0.1	–	–	(4,876)	–	–
Overtime	–	–	–	(1,089)	–	–
Totals, Religion-NKSP	3.1	4.0	4.0	$158,641	$197,428	$198,830
Totals, Inmate Support-NKSP	387.5	457.4	452.5	$19,429,865	$22,139,233	$22,385,452
Inmate Employment and Training-NKSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Teacher-High School-Gen Educ	1.3	2	2	3,209–4,912	103,140	105,348
Teacher-Elementary-Multiple Subject	2.8	3	3	3,209–4,912	161,604	161,604
Sr Librarian	0.5	1	1	3,315–4,027	44,490	46,716
Library Tech Asst I	3.8	4	4	2,371–2,883	147,504	147,504
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Overtime	–	–	–	(425)	4,210	4,210
Totals, Academic Education-NKSP	10.4	12.0	12.0	$493,265	$567,388	$571,822
Vocational Education:						
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	51,156	53,712
Voc Instructor-Auto Repair	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Overtime	–	–	–	(19)	2,148	2,573
Totals, Vocational Education-NKSP	5.0	5.0	5.0	$288,929	$289,080	$292,061
Totals, Inmate Employment and Training-NKSP	15.4	17.0	17.0	$782,194	$856,468	$863,883

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5364)—*Continued*						
Administrative Services-NKSP						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Corr Bus Mgr I	0.8	1	1	4,864–5,869	70,428	70,428
Assoc Info Sys Analyst-Spec	1	3	3	3,952–4,805	142,866	150,024
Procurement & Svcs Ofcr II	0.8	1	1	3,955–4,772	57,255	57,264
Instl Pers Ofcr II	0.8	1	1	3,955–4,772	49,836	52,332
Labor Relations Analyst	0.1	1	1	3,766–4,578	45,192	47,448
Assoc Govtl Prog Analyst	1.9	2	2	3,764–4,576	102,336	104,712
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Telecomm Techn [15]	0.1	0.1	–	3,857–4,236	2,437	–
Acctg Ofcr-Supvr	0.5	1	1	3,287–3,995	44,574	46,800
Asst Info Sys Analyst	0.7	1	1	2,658–3,995	31,896	33,492
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	44,972	46,872
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	2.1	2	2	2,411–3,805	80,770	83,502
Pers Svcs Supvr II	0.8	1	1	3,119–3,792	42,123	44,136
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	1.5	2	2	2,992–3,595	86,280	86,280
Pers Svcs Supvr I	0.5	1	1	2,865–3,485	34,380	36,096
Pers Svcs Spec II	0.3	1	1	2,863–3,480	49,689	50,743
Exec Asst	1	1	1	2,813–3,419	37,740	39,624
Pers Svcs Spec I	6.7	6.6	6.6	2,226–3,222	237,389	241,360
Materials & Stores Supvr I	9.5	8.1	9	2,677–3,210	318,654	346,458
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Bus Svc Asst-Spec	1	2	2	2,135–3,173	63,582	64,980
Truck Driver	1	1	1	2,856–3,132	37,584	37,584
Accountant I-Supvr	0.2	1	1	2,582–3,070	36,840	36,840
Pers Techn I	0.8	1	1	2,061–2,932	30,060	30,060
Acctg Techn	0.1	–	–	2,258–2,745	–	–
Ofc Techn-Typing	5.7	7	7	2,258–2,745	232,764	232,860
Acct Clk II	1	1	1	2,023–2,461	29,532	29,532
Ofc Asst-Typing	6.1	8	8	1,835–2,370	210,314	215,528
Ofc Asst-Gen	0.6	1	1	1,775–2,370	28,440	28,440
Temporary Help	3.2	–	–	(158,088)	600	600
Overtime	–	–	–	(15,813)	23,722	28,188
Totals, General Administration-NKSP	56.8	65.8	66.6	$2,421,285	$2,724,819	$2,797,651
Inmate Trust:						
Acctg Techn	1.6	2	2	2,258–2,745	61,782	63,222
Acct Clk II	4.6	5	5	2,023–2,461	148,860	148,860
Totals, Inmate Trust-NKSP	6.2	7.0	7.0	$184,873	$210,642	$212,082
Reimbursement Services:						
Totals, Administrative Services-NKSP	63.0	72.8	73.6	$2,606,158	$2,935,461	$3,009,733
TOTALS, AUTHORIZED POSITIONS	1,134.5	1,245.3	1,239.1	$61,468,406	$63,790,358	$64,740,876
Regular/Ongoing Positions	*1,102.6*	*1,241.4*	*1,235.2*	*55,378,612*	*61,225,896*	*62,138,887*
Temporary Help	*31.9*	*3.9*	*3.9*	*1,577,181*	*160,080*	*160,080*
Overtime	–	–	–	*4,512,613*	*2,404,382*	*2,441,909*

CALIFORNIA STATE PRISON, KERN COUNTY AT DELANO II
(5365)

Staff Svcs Mgr I	–	0.7	1	4,346–5,243	41,722	54,760
Procurement & Svcs Ofcr II	–	0.8	1	3,955–4,772	37,968	49,833
Assoc Pers Analyst	–	0.6	1	3,764–4,576	27,101	47,426
Assoc Govtl Prog Analyst	–	0.4	1	3,764–4,576	18,067	47,426
Pers Svcs Supvr I	–	0.6	1	2,865–3,485	20,628	36,099
Pers Svcs Spec I	–	0.4	6	2,226–3,222	10,685	168,286
Pers Techn I	–	0.4	2	2,061–2,932	9,893	51,937

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5365)—*Continued*						
Pers Selection Techn	–	0.3	1	1,951–2,745	7,024	24,583
Ofc Asst-Typing	–	0.6	1	1,951–2,370	14,046	24,583
Totals, General Administration-Delano II	–	4.8	15.0	–	$187,134	$504,933
TOTALS, CALIFORNIA STATE PRISON, KERN COUNTY AT DELANO II	–	4.8	15.0	–	187,134	504,933
Regular/Ongoing Positions	–	*4.8*	*15.0*	–	*187,134*	*504,933*

NORTHERN CALIFORNIA WOMEN'S FACILITY
(5384)

Security-NCWF						
Corr Capt	1	1	1	5,898–6,503	79,236	79,236
Corr Lieut	6.7	7	7	4,467–5,429	473,256	475,059
Corr Sgt	13.4	15	15	3,967–4,819	867,715	875,195
Corr Ofcr	98.2	103.8	102.2	2,185–4,188	5,299,449	5,328,465
Ofc Techn-Typing	0.8	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.9	1	1	1,835–2,370	25,200	26,460
Temporary Help	9.2	0.1	0.1	(489,271)	4,478)	4,478)
Overtime	–	–	–	(997,586)	89,214	85,550
Totals, Security-NCWF	130.2	128.9	127.3	$7,957,732	$6,873,768	$6,909,663
Inmate Support-NCWF						
Feeding:						
Supvng Corr Cook	1	2	2	3,055–3,712	81,204	83,040
Supvng Cook I	2.4	3	3	2,481–3,331	115,452	115,452
Materials & Stores Supvr I	0.1	1	1	2,677–3,210	32,124	33,732
Temporary Help	2.1	0.5	0.5	(107,293)	11,203	11,203
Overtime	–	–	–	(12,231)	3,280	3,280
Totals, Feeding-NCWF	5.6	6.5	6.5	$260,936	$243,263	$246,707
Clothing:						
Materials & Stores Supvr I	0.5	1	1	2,677–3,210	32,124	33,732
Temporary Help	0.4	–	–	(21,504)	–	–
Overtime	–	–	–	(483)	–	–
Totals, Clothing-NCWF	0.9	1.0	1.0	$41,795	$32,124	$33,732
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	1.7	2	2	6,447–10,239	210,024	214,710
Hlth Svcs Administrator II	0.8	1	1	5,526–6,090	66,312	69,624
Nurse Practitioner	1	1	1	4,166–5,534	63,840	63,840
Pharmacist I	1	1	1	4,633–5,263	72,756	72,756
Sr Med Tech Asst	1	1	1	3,967–4,819	58,406	58,406
Supvng Registered Nurse I	1	2	2	3,831–4,613	103,728	106,027
Registered Nurse	3	4.9	4.9	3,235–4,600	226,866	232,846
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Clinical Lab Technologist	–	1	1	3,437–4,368	41,244	43,306
Med Tech Asst	2.3	7	7	3,012–4,188	311,109	311,316
Psych Soc Worker	–	0.2	0.2	3,041–3,790	7,298	7,663
Med Secty	0.9	1	1	2,476–3,009	36,108	36,108
Pharmacy Asst	–	1.1	1.1	2,258–2,745	29,806	31,296
Hlth Recd Techn I	0.9	1.5	1.5	2,258–2,745	46,488	47,165
Ofc Techn-Typing	–	0.5	0.5	2,258–2,745	13,548	14,226
Med Transcriber	–	0.5	0.5	2,215–2,693	13,290	13,955
Ofc Asst-Typing	0.7	1	1	1,835–2,370	24,294	25,506
Temporary Help	3.2	–	–	(167,380)	37,031	37,031
Overtime	–	–	–	(186,122)	5,487	5,487
Totals, Medical Services-NCWF	18.5	29.7	29.7	$1,282,407	$1,543,687	$1,569,578
Dental Services:						
Dentist	1	1	1	6,001–9,292	105,876	105,876
Dental Asst	1	1	1	2,061–2,706	31,860	31,860
Overtime	–	–	–	(2,860)	–	–
Totals, Dental Services-NCWF	2.0	2.0	2.0	$156,001	$137,736	$137,736

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5384)—*Continued*						
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Fire Chief-Corr Facility	0.2	1	1	4,259–5,177	57,297	60,102
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr	1.9	2	2	4,634	111,216	111,216
Firefighter	1	1	1	3,012–4,188	53,964	53,964
Plumber II	1	1	1	3,766–4,139	49,668	49,668
Electrician II	0.6	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	0.9	1	1	3,600–3,954	46,370	47,448
Painter II	1	1	1	3,595–3,947	47,364	47,364
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,660	45,660
Locksmith I	0.8	1	1	3,433–3,766	45,192	45,192
Electronics Techn	1	1	1	3,063–3,685	44,220	44,220
Temporary Help	1.7	–	–	(86,328)	–	–
Overtime	–	–	–	(20,255)	–	–
Totals, Facilities Operations-NCWF	13.1	13.0	13.0	$690,814	$678,935	$682,818
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	–	0.5	0.5	7,810–10,239	46,860	49,203
Psychologist-Clinical	2.2	4	4	4,119–5,407	208,424	218,482
Psych Soc Worker	0.5	0.5	0.5	3,041–3,790	18,246	19,158
Psych Techn	0.9	2.6	2.6	2,516–3,308	84,631	87,047
Hlth Recd Techn I	0.1	1	1	2,258–2,745	27,096	28,452
Ofc Techn-Typing	0.1	2.5	2.5	2,258–2,745	67,740	71,128
Ofc Asst-Typing	0.7	1	1	1,835–2,370	24,294	25,506
Temporary Help	0.5	–	–	(27,435)	–	–
Overtime	–	–	–	(4,406)	–	–
Totals, Psychiatric Services-NCWF	6.0	13.1	13.1	$437,384	$638,175	$659,860
Classification Services:						
Corr Counselor III	0.9	1	1	5,107–6,209	76,011	76,011
Corr Counselor II-Supvr	0.1	–	–	5,026–6,105	–	–
Corr Counselor II-Spec	0.9	1	1	4,787–5,814	74,460	74,460
Corr Counselor I	5	5	5	3,603–5,069	331,160	331,160
Overtime	–	–	–	(1,422)	1,369	1,369
Totals, Classification Services-NCWF	6.9	7.0	7.0	$471,594	$483,000	$483,000
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Analyst	1.6	2	2	2,411–3,805	87,053	89,329
Ofc Svcs Supvr I-Typing	0.9	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	0.8	1	1	2,258–2,745	29,630	31,108
Prog Techn	0.9	1	1	1,951–2,546	30,378	30,552
Ofc Asst-Typing	5.4	6	6	1,835–2,370	153,174	159,403
Overtime	–	–	–	(4,895)	1,967	1,967
Totals, Records-NCWF	10.6	12.0	12.0	$356,057	$395,406	$405,563
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	53,712	53,712
Temporary Help	–	0.1	0.1	–	4,032	4,032
Totals, Inmate Activities-NCWF	1.0	1.1	1.1	$53,714	$57,744	$57,744
Religion:						
Catholic Chaplain	1	1	1	3,333–4,164	49,968	49,968
Protestant Chaplain	1	1	1	3,333–4,164	49,968	49,968
Muslim Chaplain-Intermittent	0.3	0.3	0.3	3,333–4,164	10,223	10,223
Jewish Chaplin-Intermittent	–	0.3	0.3	3,333–4,164	13,496	13,496
Totals, Religion-NCWF	2.3	2.6	2.6	$112,454	$123,655	$123,655
Totals, Inmate Support-NCWF	66.9	88.0	88.0	$3,863,156	$4,333,725	$4,400,393
Inmate Employment and Training-NCWF						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Teacher-High School-Gen Educ	3.8	4	4	3,209–4,912	230,976	233,689
Teacher-Elementary-Multiple Subject	0.8	2	2	3,209–4,912	100,416	102,624
Librarian	0.4	1	1	3,293–4,003	39,516	41,496

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5384)—*Continued*						
Temporary Help	1.5	0.1	0.1	(80,795)	4,032	4,032
Overtime	–	–	–	(675)	–	–
Totals, Academic Education-NCWF	7.5	8.1	8.1	$435,993	$446,160	$453,061
Vocational Education:						
Voc Instructor-Janitorial	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Ofc Technologists	0.5	1	1	3,209–4,912	44,380	46,597
Voc Instructor-Landscape Gardening	0.7	1	1	3,209–4,912	44,196	46,404
Temporary Help	0.2	0.1	0.1	(9,905)	4,032	4,032
Totals, Vocational Education-NCWF	2.4	3.1	3.1	$132,642	$148,828	$153,253
Totals, Inmate Employment and Training-NCWF	9.9	11.2	11.2	$568,635	$594,988	$606,314
Administrative Services-NCWF						
General Adminstration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Community Resources Mgr	1	1	1	4,441–6,207	68,865	72,180
Corr Lieut	2	2	2	4,467–5,429	138,559	138,559
Corr Sgt	0.7	1	1	3,967–4,819	60,228	60,228
Assoc Info Sys Analyst-Spec	1	2	2	3,952–4,805	105,084	107,460
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	57,264	57,264
Instl Pers Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	52,950	54,912
Procurement & Svcs Ofcr I	1	1	1	3,607–4,346	52,152	52,152
Asst Info Sys Analyst	0.9	–	–	2,658–3,995	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	46,056	48,160
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec I	1.7	2	2	2,226–3,222	74,250	75,680
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Accountant I-Spec	1	1	1	2,456–2,985	39,720	39,720
Ofc Techn-Typing	4.4	5	5	2,258–2,745	158,814	163,345
Ofc Asst-Typing	1.4	2	2	1,835–2,370	51,852	53,023
Temporary Help	0.8	–	–	(41,791)	–	–
Overtime	–	–	–	(52,722)	–	–
Totals, General Administration-NCWF	27.9	29.0	29.0	$1,445,723	$1,442,998	$1,459,887
Inmate Trust:						
Acctg Techn	0.8	1	1	2,258–2,745	27,096	28,452
Acct Clk II	0.5	1	1	2,023–2,461	24,882	26,124
Totals, Inmate Trust-NCWF	1.3	2.0	2.0	$38,895	$51,978	$54,576
Totals, Administrative Services-NCWF	29.2	31.0	31.0	$1,484,618	$1,494,976	$1,514,463
TOTALS, NORTHERN CALIFORNIA WOMEN'S FACILITY	236.2	259.1	257.5	$13,874,141	$13,297,457	$13,430,833
Regular/Ongoing Positions	*216.6*	*257.2*	*255.6*	*11,558,782*	*13,131,332*	*13,268,372*
Temporary Help	*19.6*	*1.9*	*1.9*	*1,031,702*	*64,808*	*64,808*
Overtime	–	–	–	*1,283,657*	*101,317*	*97,653*

PELICAN BAY STATE PRISON
(5359)

Security-PBSP						
Corr Administrator	1	1	1	$6,335–6,985	$83,820	$83,820
Corr Capt	2	2	2	5,898–6,503	149,856	153,444
Corr Counselor II-Supvr	0.5	1	1	5,036–6,150	60,312	63,324
Corr Lieut	31.7	33.9	33.9	4,467–5,429	2,193,425	2,207,065
Corr Counselor I	0.5	–	–	3,603–5,069	–	–
Corr Sgt	6.5	80	80	3,967–4,819	4,192,199	4,230,867
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Corr Ofcr	738.6	797.3	797.3	2,185–4,188	40,309,417	40,914,973
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	4.5	5	5	2,258–2,745	157,789	161,990

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5359)—*Continued*						
Ofc Asst-Typing	1.7	2	2	1,835–2,370	54,438	56,880
Ofc Asst-Gen	4	5.5	5.5	1,775–2,370	146,207	149,955
Asst Clk	0.2	–	–	1,585–1,926	–	–
Temporary Help	52.2	3.3	3.3	(2,647,096)	144,213	144,213
Overtime	–	–	–	(2,922,061)	1,688,584	1,670,774
Totals, Security-PBSP	903.9	932.0	932.0	$50,119,970	$49,213,236	$49,870,281
Inmate Support-PBSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	57,216	60,073
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	5	5	5	3,055–3,712	219,660	221,736
Supvng Cook I	22.3	24	24	2,481–3,331	906,564	919,007
Baker II	1.2	1	1	2,481–3,015	38,460	38,460
Ofc Techn-Typing	1	1	1	2,258–2,745	29,992	31,487
Temporary Help	0.9	0.3	0.3	(43,354)	8,971	8,971
Overtime	–	–	–	(87,644)	40,705	40,705
Totals, Feeding-PBSP	32.4	33.3	33.3	$1,378,159	$1,354,380	$1,373,251
Clothing:						
Materials & Stores Supvr I	3	3	3	2,677–3,210	115,560	115,560
Totals, Clothing-PBSP	3.0	3.0	3.0	$115,560	$115,560	$115,560
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	143,484	143,484
Chief Physician & Surgeon	0.4	1	1	8,904–10,559	106,848	112,188
Physician & Surgeon	5	6	6	6,447–10,239	706,811	714,378
Hlth Svcs Administrator II	0.3	–	–	5,526–6,090	–	–
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Hlth Svcs Administrator I	0.7	–	–	4,545–5,484	–	–
Hlth Prog Coord	1	1	1	4,467–5,429	69,708	69,708
Pharmacist I	1.9	2	2	4,633–5,263	136,004	141,440
Stds Compliance Coord	1.8	2	2	4,336–5,232	114,816	117,420
Supvng Registered Nurse II	1	1	1	4,223–5,087	63,444	63,444
Sr Med Tech Asst	2.5	3	3	3,967–4,819	166,602	171,060
Sr Clinical Lab Technologist	0.8	1	1	3,604–4,805	57,660	57,660
Supvng Registered Nurse I	2	2	2	3,831–4,613	115,512	115,512
Registered Nurse	20.6	22.5	22.5	3,235–4,600	1,125,293	1,143,771
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912
Pub Hlth Nurse I	0.7	1	1	3,634–4,380	55,472	56,160
Med Tech Asst	23	26	26	3,012–4,188	1,288,904	1,299,126
Staff Svcs Analyst-Gen	0.7	1	1	2,411–3,805	34,734	35,184
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Clinical Dietician	0.8	0.8	0.8	2,840–3,536	33,946	33,946
Supvng Cook I	2.8	3.2	3.2	2,481–3,331	122,002	122,329
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	1.4	1	1	2,527–3,072	36,864	36,864
Med Secty	0.6	1	1	2,476–3,009	36,108	36,108
Hlth Recd Techn I [1]	2.2	4	3	2,258–2,745	117,433	94,046
Ofc Techn-Typing	0.5	1	1	2,258–2,745	32,364	33,864
Pharmacy Asst	3	3	3	2,258–2,745	98,820	98,820
Dental Asst	0.6	–	–	2,061–2,706	–	–
Med Transcriber	0.9	1	1	2,215–2,693	27,661	29,047
Lab Asst [2]	–	1	–	1,842–2,402	22,104	–
Ofc Asst-Typing	0.8	1	1	1,835–2,370	23,412	24,583
Ofc Asst-Gen	4	5	5	1,775–2,370	120,794	126,834
Temporary Help	6	–	–	(304,286)	–	–
Overtime	–	–	–	(544,782)	409	409
Totals, Medical Services-PBSP	91.0	96.5	94.5	$5,085,648	$5,073,293	$5,093,469
Dental Services:						
Chief Dentist	0.2	1	1	7,937–9,828	111,168	112,680
Dentist	4.8	5	5	6,001–9,292	497,664	502,176
Dental Asst	3.3	4	4	2,061–2,706	124,450	125,040
Temporary Help	0.6	–	–	28,970	–	–
Overtime	–	–	–	(8,933)	–	–
Totals, Dental Services-PBSP	8.9	10.0	10.0	$739,866	$733,282	$739,896

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5359)—*Continued*						
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	55,524	58,296
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	66,473	66,473
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	55,848	55,848
Chief Engr I	2	2	2	5,109	122,616	122,616
Stationary Engr	6.6	10	10	4,634	556,080	556,080
Water & Sewage Plant Supvr	5	7	7	4,634	389,256	389,256
Supvr-Bldg Trades	2	2	2	3,948–4,545	109,080	109,080
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	4	5	5	3,012–4,188	257,220	259,284
Plumber II	4	4	4	3,766–4,139	198,672	198,672
Electrician II	3	3	3	3,766–4,139	149,004	149,004
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Painter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	6.2	6	6	3,600–3,954	284,688	284,688
Carpenter II	2.7	3	3	3,595–3,947	142,092	142,092
Painter II	5	5	5	3,595–3,947	236,820	236,820
Electrician I	1	1	1	3,595–3,947	47,364	47,364
Staff Svcs Analyst-Gen	0.8	1	1	2,411–3,805	28,932	30,384
Locksmith I	1.8	2	2	3,433–3,766	90,384	90,384
Electronics Techn	1.5	2	2	3,063–3,685	81,741	83,617
Lead Groundskeeper I	2	2	2	2,992–3,595	86,280	86,280
Lab Techn-Chemical Analysis	1	1	1	2,610–3,466	38,223	40,125
Materials & Stores Supvr I	2	2	2	2,677–3,210	77,040	77,040
Pest Cntrl Techn	1	1	1	2,856–3,132	37,318	37,584
Ofc Asst-Typing	1	1	1	1,835–2,370	26,556	27,880
Temporary Help	1.1	–	–	(56,278)	–	–
Overtime	–	–	–	(85,801)	9,947	9,947
Totals, Facilities Operations-PBSP	61.7	68.0	68.0	$3,189,020	$3,413,174	$3,424,830
Psychiatric Services:						
Chief Psychiatrist	0.8	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	4.8	8	8	7,810–10,239	989,451	1,008,774
Chief Psychologist	1	1	1	5,388–6,876	92,112	92,112
Sr Psychologist-Supvr	2.9	3	3	4,891–6,234	246,024	246,024
Corr Counselor II-Spec	1	1	1	4,787–5,814	78,123	78,123
Psychologist-Clinical	13.1	15.5	15.5	4,119–5,407	938,753	961,609
Registered Nurse	0.9	1	1	3,235–4,600	52,452	52,452
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912
Med Tech Asst	1.5	2	2	3,012–4,188	90,720	90,720
Psych Soc Worker	6	9.3	9.3	3,041–3,790	421,288	428,125
Sr Psych Techn	0.9	1	1	2,820–3,756	41,112	41,112
Psych Techn	15.4	20.8	20.8	2,516–3,308	734,993	747,324
Recr Therapist	2	2	2	2,647–3,296	79,104	79,104
Ofc Techn-Typing	0.5	3	3	2,258–2,745	81,966	86,068
Med Transcriber	3.2	4	4	2,215–2,693	107,950	113,354
Ofc Asst-Typing	4.9	5	5	1,835–2,370	129,144	134,635
Ofc Asst-Gen	3.8	4	4	1,775–2,370	105,316	109,156
Temporary Help	1.5	0.4	0.4	(77,309)	38,236	38,236
Overtime	–	–	–	(218,167)	2,568	2,568
Totals, Psychiatric Services-PBSP	65.2	83.0	83.0	$4,161,810	$4,445,108	$4,525,292
Classification Services:						
Corr Administrator	3	3	3	6,335–6,985	253,860	253,860
Facility Capt	5	5	5	5,898–6,503	391,030	392,580
Corr Counselor II-Supvr	5	5	5	5,026–6,105	372,363	372,363
Corr Counselor II-Spec	8	8	8	4,787–5,814	597,676	597,676
Corr Counselor I	24.5	27.5	27.5	3,603–5,069	1,721,808	1,750,160
Ofc Techn-Typing	7.2	7	7	2,258–2,745	235,194	236,741
Ofc Asst-Typing	2.2	2	2	1,835–2,370	54,564	55,872
Ofc Asst-Gen	0.6	1	1	1,775–2,370	23,412	24,583
Temporary Help	1.7	–	–	(88,263)	–	–
Overtime	–	–	–	(13,904)	10,822	10,822
Totals, Classification Services-PBSP	57.2	58.5	58.5	$3,570,556	$3,660,729	$3,694,657
Records:						
Corr Counselor III	1	1	1	5,107–6,209	75,253	75,253
Corr Counselor II-Spec	1	1	1	4,787–5,814	73,260	73,260

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5359)—*Continued*						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	2	2	2	3,625–4,360	91,370	95,932
Corr Case Recds Analyst	9	10	10	2,411–3,805	402,040	411,078
Ofc Svcs Supvr I-Typing	2.6	3	3	2,258–2,746	95,820	97,308
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Prog Techn II	1	1	1	2,258–2,745	31,475	32,918
Word Proc Techn	2.1	2	2	1,951–2,546	59,984	61,104
Ofc Asst-Typing	8.9	9.5	9.5	1,835–2,370	245,694	255,846
Ofc Asst-Gen	3.8	7	7	1,775–2,370	174,328	181,618
Asst Clk	1.1	–	–	1,585–1,926	–	–
Temporary Help	0.6	–	–	(31,020)	–	–
Overtime	–	–	–	(11,301)	21,942	21,942
Totals, Records-PBSP	35.1	38.5	38.5	$1,268,300	$1,364,334	$1,399,427
Inmate Activities:						
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Totals, Inmate Activities-PBSP	1.0	1.0	1.0	$40,446	$38,520	$38,520
Religion:						
Spiritual Leader	–	0.1	0.1	3,333–4,164	4,000	4,200
Muslim Chaplain	0.5	0.3	0.3	3,333–4,164	14,876	14,990
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Totals, Religion-PBSP	2.5	2.4	2.4	$131,391	$126,612	$126,926
Totals, Inmate Support-PBSP	358.0	394.2	392.2	$19,680,756	$20,324,992	$20,531,828
Inmate Employment and Training-PBSP						
Academic Education:						
Supvr-Corr Educ	0.8	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	–	1	1	4,444–5,403	53,328	55,992
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	53,571	56,017
Teacher-High School-Gen Educ	2.3	4	4	3,209–4,912	206,280	210,696
Teacher-Elementary-Multiple Subject	5.5	6	6	3,209–4,912	316,486	321,239
Sr Librarian	0.6	1	1	3,617–4,394	43,404	45,576
Library Tech Asst I	2.9	3	3	2,371–2,883	108,860	110,492
Ofc Techn-Typing	0.9	1	1	2,258–2,745	34,140	34,140
Ofc Asst-Typing	1	1	1	1,835–2,370	28,296	29,600
Overtime	–	–	–	–	10,172	10,172
Totals, Academic Education-PBSP	15.0	19.0	19.0	$730,847	$925,757	$945,144
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Eyewear	0.5	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Diesel Mechanic	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Bldg Maint	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Repair	–	1	1	3,209–4,912	44,196	46,404
Totals, Vocational Education-PBSP	6.4	8.0	8.0	$387,483	$447,948	$452,364
Totals, Inmate Employment and Training-PBSP	21.4	27.0	27.0	$1,118,330	$1,373,705	$1,397,508
Administrative Services-PBSP						
General Administration:						
Warden	–	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	1	1	1	6,654–7,336	89,232	89,232
Corr Administrator	1	1	1	6,335–6,985	81,489	83,820
Corr Capt	1	–	–	5,898–6,503	–	–
Community Resources Mgr	0.8	1	1	4,441–6,207	54,180	56,888
Corr Bus Mgr I	–	1	1	4,864–5,869	58,368	61,284
Corr Counselor II-Spec	1	1	1	4,787–5,814	77,390	77,390
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Staff Svcs Mgr I	1	2	2	4,346–5,243	115,068	117,672
Sr Med Tech Asst	1	1	1	3,967–4,819	57,828	57,828
Assoc Info Sys Analyst-Spec	2.9	3	3	3,952–4,805	162,688	167,942
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Equipt Maint Supvr	1	1	1	4,255–4,676	56,112	56,112
Assoc Govtl Prog Analyst	1.8	2	2	3,764–4,576	100,080	102,336

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5359)—*Continued*						
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Instl Artist/Facilitator	1	1	1	3,199–3,888	46,656	46,656
Heavy Equipt Mechanic	0.7	1	1	3,513–3,857	46,284	46,284
Staff Svcs Analyst-Gen	0.7	1	1	2,411–3,805	28,932	30,384
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	2	2	2	2,992–3,595	86,280	86,280
Pers Svcs Supvr I	1.2	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec II	1	1	1	2,863–3,480	50,562	50,743
Exec Asst	1	1	1	2,813–3,419	39,144	40,808
Pers Svcs Spec I	7.7	9.1	9.1	2,226–3,222	302,821	309,426
Materials & Stores Supvr I	4.7	4	4	2,677–3,210	153,959	154,080
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svc Asst-Spec	–	1	1	2,135–3,173	25,620	26,904
Truck Driver	0.9	1	1	2,856–3,132	37,584	37,584
Accountant I-Spec	1	1	1	2,456–2,985	35,820	35,820
Pers Techn I	–	1	1	2,061–2,932	24,732	25,968
Secty	0.9	1	1	2,298–2,794	33,463	33,528
Ofc Techn-Typing	10	11	11	2,258–2,745	351,249	358,483
Acctg Techn	2.1	2	2	2,258–2,745	63,972	65,520
Acct Clk II	0.5	–	–	2,023–2,461	–	–
Telephone Opr	1	1	1	1,951–2,370	28,440	28,440
Ofc Asst-Typing	2.1	2	2	1,835–2,370	55,212	56,544
Ofc Asst-Gen	0.1	1	1	1,775–2,370	24,098	25,302
Mgt Svcs Techn	0.2	–	–	7,821	–	–
Temporary Help	2.3	–	–	(114,878)	–	–
Overtime	–	–	–	(12,477)	112,618	112,618
Totals, General Administration-PBSP	58.6	64.1	64.1	$2,612,516	$2,825,881	$2,869,328
Inmate Trust:						
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	3.7	4	4	2,023–2,461	111,053	115,740
Totals, Inmate Trust-PBSP	4.7	5.0	5.0	$134,040	$143,993	$148,680
Reimbursement Services:						
Supvng Cook I	0.3	–	–	2,481–3,331	596	625
Totals, Reimbursement Services-PBSP	0.3	–	–	$10,204	$596	$625
Totals, Administrative Services-PBSP	63.6	69.1	69.1	$2,756,760	$2,970,470	$3,018,633
TOTALS, PELICAN BAY STATE PRISON	1,346.9	1,422.3	1,420.3	$73,675,816	$73,882,403	$74,818,250
Regular/Ongoing Positions	*1,280.0*	*1,418.3*	*1,416.3*	*66,379,292*	*71,793,216*	*72,746,873*
Temporary Help	*66.9*	*4.0*	*4.0*	*3,391,454*	*191,420*	*191,420*
Overtime	–	–	–	*3,905,070*	*1,897,767*	*1,879,957*

PLEASANT VALLEY STATE PRISON
(5341)

Security-PVSP						
Corr Administrator	2	3	3	$6,335–6,985	$243,660	$247,464
Facility Capt	5	5	5	5,898–6,503	392,580	392,580
Corr Capt	1.6	2	2	5,898–6,503	148,152	153,552
Corr Counselor II-Supvr	1	1	1	5,026–6,105	67,893	71,118
Corr Lieut	22.7	25.2	25.2	4,467–5,429	1,585,487	1,604,850
Corr Sgt	54.6	62.2	62.2	3,967–4,819	3,498,454	3,556,624
Corr Ofcr [1]	509.9	582.3	559	2,185–4,188	27,568,705	27,900,069
Ofc Techn-Typing	2.4	4	4	2,258–2,745	133,077	136,596
Ofc Asst-Typing [2]	15.4	16.5	16	1,835–2,370	445,365	446,877
Ofc Asst-Gen	0.6	1	1	1,775–2,370	24,690	25,920
Temporary Help	43.6	2.2	2.2	(2,114,834)	102,340	102,340
Overtime	–	–	–	(3,125,097)	2,047,734	2,059,591
Totals, Security-PVSP	658.8	704.4	680.6	$35,740,279	$36,258,137	$36,697,581
Inmate Support-PVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	62,796	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	48,092	50,494

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5341)—*Continued*						
Supvng Corr Cook	2.9	3	3	3,055–3,712	130,957	133,049
Supvng Cook I	19.2	20.9	20.9	2,481–3,331	785,755	794,966
Materials & Stores Supvr I	1	1	1	2,677–3,210	35,283	37,052
Baker II	1	1	1	2,481–3,015	38,460	38,460
Ofc Asst-Typing	0.7	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.6	0.4	0.4	(30,474)	6,823	6,823
Overtime	–	–	–	(133,480)	51,360	51,840
Totals, Feeding-PVSP	27.4	29.3	29.3	$1,212,199	$1,190,246	$1,206,764
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Heavy Truck Driver	1	2	2	2,992–3,276	75,216	77,016
Materials & Stores Supvr I	4	6	6	2,677–3,210	211,988	218,292
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.4	–	–	(31,380)	–	–
Overtime	–	–	–	(3,814)	–	–
Totals	7.4	10.0	10.0	$300,244	$361,064	$369,168
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	133,284	133,284
Physician & Surgeon	6.3	7	7	6,447–10,239	785,871	800,340
Corr Counselor II-Spec	0.7	–	–	4,787–5,814	–	–
Pharmacist II	–	1	1	5,242–5,780	65,304	68,448
Hlth Svcs Administrator I	–	1	1	4,545–5,484	54,540	57,264
Pharmacist I	3	3	3	4,633–5,263	218,268	218,268
Stds Compliance Coord	1	1	1	4,336–5,232	62,784	62,784
Supvng Registered Nurse II	0.7	1	1	4,223–5,087	62,706	63,441
Sr Med Tech Asst	2	2	2	3,967–4,819	115,656	115,656
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	1.3	2	2	3,831–4,613	101,880	106,032
Registered Nurse [5]	14.4	19.8	16	3,462–4,600	832,636	808,931
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	0.7	1	1	3,634–4,380	43,608	45,792
Med Tech Asst	25.8	28.4	28.4	3,012–4,188	1,376,628	1,403,725
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,316
Maint Mechanic	1	1	1	3,600–3,954	47,448	47,448
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,660	45,660
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	39,984	39,984
Clinical Dietician	0.5	0.5	0.5	2,840–3,536	21,216	21,216
Radiologic Technologist	1	1	1	2,631–3,478	38,376	38,376
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	0.5	1	1	2,527–3,072	36,864	36,864
Med Secty	1	1	1	2,476–3,009	34,404	36,108
Hlth Recd Techn I [3]	2	5	2	2,258–2,745	145,953	65,853
Pharmacy Asst	1	1	1	2,258–2,745	32,940	32,940
Med Transcriber	3	3	3	2,215–2,693	93,920	96,378
Lab Asst [4]	0.5	1.3	1	1,842–2,402	35,455	28,824
Ofc Asst-Typing	2.7	3	3	1,835–2,370	75,126	78,880
Ofc Asst-Gen	1.9	2	2	1,775–2,370	51,852	53,028
Temporary Help	0.7	–	–	(31,380)	–	–
Overtime	–	–	–	(182,179)	47,643	49,323
Totals, Medical Services-PVSP	76.7	94.0	86.9	$3,971,353	$4,772,758	$4,731,681
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	4	4	4	6,001–9,292	365,856	384,144
Dental Asst	4.8	5	5	2,061–2,706	155,928	157,328
Ofc Asst-Typing	1	1	1	1,951–2,370	28,440	28,440
Totals	10.8	11.0	11.0	$740,546	$662,904	$682,592
Facilities Operations:						
Corr Plant Mgr I	0.6	1	1	4,627–5,584	65,268	66,833
Corr Plant Supvr	1	1	1	4,322–5,218	61,068	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	65,230	65,230
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	60,282	61,560
Chief Engr I	2	2	2	5,109	122,616	122,616
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Stationary Engr [7]	7.7	10.8	10	4,634	602,205	553,300
Water & Sewage Plant Supvr	3	5	5	4,634	278,040	278,040
Supvr-Bldg Trades	2.2	4	4	3,948–4,545	206,478	211,325
Utility Shops Supvr	–	1	1	3,948–4,336	47,376	49,740

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5341)—*Continued*						
Plumber III	0.5	1	1	3,947–4,336	47,364	49,728
Electrician III	0.8	1	1	3,947–4,336	47,364	49,728
Firefighter	4.8	5	5	3,012–4,188	249,622	255,384
Electrician II	4.4	6	6	3,766–4,139	288,874	293,753
Painter III	1	1	1	3,766–4,139	49,668	49,668
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Plumber II	4.3	6	6	3,766–4,139	289,620	294,123
Maint Mechanic [6]	9.2	13.5	13	3,600–3,954	613,700	611,087
Electrician I	2.7	3	3	3,595–3,947	137,436	140,028
Carpenter II	2.5	4	4	3,595–3,947	181,368	185,672
Painter II	4	4	4	3,595–3,947	189,456	189,456
Heavy Equipt Mechanic	0.5	1	1	3,513–3,857	45,968	46,284
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	41,560	43,633
Locksmith I	2	2	2	3,433–3,766	90,384	90,384
Lead Groundskeeper I	0.8	1	1	2,992–3,595	43,740	43,740
Materials & Stores Supvr II	1	2	2	2,992–3,595	79,044	80,844
Automobile Mechanic	1	1	1	3,132–3,433	41,052	41,196
Bldg Maint Worker	–	1.2	1.2	2,992–3,276	43,085	45,249
Materials & Stores Supvr I	2	2	2	2,677–3,210	77,040	77,040
Pest Cntrl Techn	1	1	1	2,856–3,132	38,184	38,184
Lead Groundskeeper	3.5	5	5	2,611–3,132	171,053	177,273
Ofc Asst-Typing	1.3	2	2	1,835–2,370	61,440	61,440
Temporary Help	1.1	–	–	(55,619)	–	–
Overtime	–	–	–	(81,360)	7,758	7,839
Totals	69.9	92.5	91.2	$3,519,001	$4,449,147	$4,448,797
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	–	1.5	1.5	7,810–10,239	140,580	147,615
Chief Psychologist	0.7	1	1	5,388–6,876	64,656	67,884
Sr Psychologist-Supvr	1.9	2	2	4,891–6,234	139,493	145,752
Psychologist-Clinical	1.5	3.5	3.5	4,119–5,407	184,112	192,953
Psych Soc Worker	3	3.5	3.5	3,041–3,790	163,042	165,930
Psych Techn	1	2.6	2.6	2,516–3,308	88,003	90,419
Ofc Techn-Typing	0.9	3	3	2,258–2,745	87,132	89,842
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Temporary Help	–	0.9	0.9	(2,308)	31,839	31,839
Overtime	–	–	–	(4,921)	4,165	4,325
Totals	11.0	20.0	20.0	$825,509	$1,092,346	$1,125,883
Classification Services:						
Corr Counselor III	1	1	1	5,107–6,209	74,508	74,508
Corr Counselor II-Supvr	4.5	5	5	5,026–6,105	354,041	360,412
Corr Counselor II-Spec	4.9	6	6	4,787–5,814	421,235	427,238
Corr Lieut	0.7	–	–	4,467–5,429	–	–
Corr Counselor I	27.3	29.5	29.5	3,603–5,069	1,780,307	1,819,249
Temporary Help	1.1			(54,020)	–	–
Overtime	–	–	–	(6,320)	7,296	4,840
Totals	39.5	41.5	41.5	$2,481,718	$2,637,387	$2,686,247
Records:						
Corr Case Recds Mgr	0.8	1	1	4,163–5,019	49,956	52,452
Corr Case Recds Supvr	1	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	8.3	9	9	2,411–3,805	346,451	357,336
Ofc Svcs Supvr II-Gen	0.7	1	1	2,527–3,072	36,864	36,864
Ofc Svcs Supvr I-Typing	2.4	3	3	2,258–2,746	95,292	97,701
Prog Techn II	0.7	1	1	2,258–2,745	27,096	28,452
Prog Techn	1.3	2	2	1,951–2,546	59,423	60,933
Word Proc Techn	4	5	5	1,951–2,546	133,854	138,664
Ofc Asst-Typing	19.6	24.5	23.5	1,835–2,370	644,618	638,679
Ofc Asst-Gen	0.8	–	–	1,775–2,370	–	–
Temporary Help	0.3	–	–	(15,564)	–	–
Overtime	–	–	–	(53,755)	9,354	9,674
Totals	39.9	47.5	46.5	$1,306,543	$1,455,228	$1,473,075
Inmate Activities:						
Teacher-High School-Phys Educ	0.3	2.1	2.1	3,209–4,912	92,812	97,448
Materials & Stores Supvr I	1	1.1	1.1	2,677–3,210	39,896	41,893
Temporary Help	0.6	–	–	(30,174)	–	–
Totals	1.9	3.2	3.2	$79,736	$132,708	$139,341

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5341)—*Continued*						
Religion:						
Muslim Chaplain	1	1.2	1.2	3,333–4,164	59,777	62,267
Jewish Chaplain	–	0.5	0.5	3,333–4,164	19,998	21,000
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Spiritual Leader-Intermittent	0.8	0.8	0.8	3,333–4,164	33,630	33,630
Totals	3.8	4.5	4.5	$194,542	$221,141	$224,633
Totals, Inmate Support-PVSP	288.3	353.5	344.1	$14,631,391	$16,974,929	$17,088,181
Inmate Employment and Training-PVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	2	3	3	4,444–5,403	183,000	185,664
Teacher-High School-Gen Educ	24.1	43	41.7	3,209–4,912	2,106,964	2,123,172
Teacher-Elementary-Multiple Subject	6.5	6	6	3,209–4,912	322,380	329,282
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Librarian	2	2	2	3,293–4,003	94,362	96,072
Library Tech Asst I	2	3	3	2,371–2,883	102,918	104,382
Ofc Techn-Typing	0.3	1	1	2,258–2,745	30,476	31,888
Ofc Asst-Typing [2]	4.5	4.5	4	1,835–2,370	136,275	125,448
Temporary Help	0.6	–	–	(26,899)	–	–
Overtime	–	–	–	(1,795)	4,390	4,390
Totals	44.0	64.5	62.7	$2,175,245	$3,104,713	$3,124,246
Vocational Education:						
Supvr-Voc Inst	2	3	3	4,444–5,403	183,000	185,664
Voc Instructor-Computer Related	2	2	2	3,209–4,912	110,006	112,695
Voc Instructor-Bldg Maint	3	3	3	3,209–4,912	166,248	168,806
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Small Engine Repair	0.7	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Ofc Technologists	5	5	5	3,209–4,912	278,976	284,916
Voc Instructor-Welding	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1.3	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Stockkeeping	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Silk Screen	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Refrigeration	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Plumbing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Masonry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Janitorial	1.3	2	2	3,209–4,912	103,692	105,927
Voc Instructor-Electronics	3.4	4	4	3,209–4,912	216,921	221,303
Voc Instructor-Elec Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Carpentry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	58,558	58,944
Voc Instructor-Auto Repair	4	4	4	3,209–4,912	230,544	230,544
Voc Instructor-Mach Shop	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Installer/Taper	1	1	1	3,209–4,912	56,220	56,220
Electronics Techn	3	3	3	3,063–3,685	118,996	124,952
Materials & Stores Supvr I	1	1	1	2,677–3,210	32,124	33,732
Overtime	–	–	–	(708)	290	450
Totals	40.6	46.0	46.0	$2,220,036	$2,493,183	$2,530,593
Totals, Inmate Employment and Training-PVSP	84.6	110.5	108.7	$4,395,281	$5,597,896	$5,654,839
Administrative Services-PVSP						
General Administration:						
Warden	1	1	1	7,663–8,287	99,444	99,444
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Community Resources Mgr	1	1	1	4,441–6,207	60,700	63,736
Corr Bus Mgr I	1	1	1	4,864–5,869	70,428	70,428
Staff Svcs Mgr I	0.8	1	1	4,346–5,243	58,860	61,530
Assoc Info Sys Analyst-Spec	2	2	2	3,952–4,805	113,247	115,311
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Labor Relations Analyst	1	1	1	3,766–4,578	51,280	53,846

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5341)—*Continued*						
Assoc Govtl Prog Analyst	0.7	1	1	3,764–4,576	50,424	52,950
Warehouse Mgr II	0.4	1	1	3,595–4,336	46,245	48,558
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	45,932	47,604
Asst Info Sys Analyst	1	1	1	2,658–3,995	47,940	47,940
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	0.2	1	1	3,199–3,888	38,388	40,308
Staff Svcs Analyst-Gen	3.8	6	6	2,411–3,805	228,655	236,642
Pers Svcs Supvr II	0.2	1	1	3,119–3,792	37,428	39,300
Prop Controller II	–	1	1	3,096–3,761	37,152	39,012
Materials & Stores Supvr II	0.6	1	1	2,992–3,595	35,904	37,704
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec II	0.8	1	1	2,863–3,480	51,352	51,549
Automobile Mechanic	0.6	–	–	3,132–3,433	–	–
Exec Asst	1	1	1	2,813–3,419	37,534	39,408
Pers Svcs Spec I	6.8	8.1	8.1	2,226–3,222	257,882	264,931
Materials & Stores Supvr I	2.8	4	4	2,677–3,210	140,564	145,260
Bus Svc Asst-Spec	1	1	1	2,135–3,173	30,822	31,152
Info Sys Techn	1	1	1	2,122–3,046	31,966	32,196
Ofc Techn-Typing	2.6	5	5	2,258–2,745	168,397	171,581
Acctg Techn	1.4	2	2	2,258–2,745	64,233	65,656
Ofc Asst-Typing [9]	13.5	14.2	12.5	1,835–2,370	372,262	343,551
Ofc Asst-Gen	0.9	1	1	1,775–2,370	25,800	27,096
Temporary Help	1.9	–	–	(90,708)	–	–
Overtime	–	–	–	(41,684)	57,565	59,245
Totals	54.0	64.3	62.6	$2,239,080	$2,580,000	$2,605,534
Inmate Trust:						
Acct Clk II	5.1	7	7	2,023–2,461	195,589	199,557
Totals	5.1	7.0	7.0	$145,514	$195,589	$199,557
Reimbursement Services:						
Supvng Cook I	0.3	–	–	2,481–3,331	–	–
Miscellaneous	–	–	–	–	4,472	4,472
Totals	0.3	–	–	$12,258	$4,472	$4,472
Totals, Administrative Services-PVSP	59.4	71.3	69.6	$2,396,852	$2,780,061	$2,809,561
TOTALS, AUTHORIZED POSITIONS	1,091.1	1,239.7	1,203.0	$57,163,803	$61,611,023	$62,250,162
Regular/Ongoing Positions	*1,040.2*	*1,236.2*	*1,199.5*	*51,076,710*	*59,227,994*	*59,853,171*
Temporary Help	*50.9*	*3.5*	*3.5*	*2,451,980*	*141,002*	*141,002*
Overtime	–	–	–	*3,635,113*	*2,242,027*	*2,255,989*

RICHARD J DONOVAN CORRECTIONAL FACILITY
(5357)

Reception and Diagnosis-RJD						
Corr Counselor III	1	2	2	$5,107–6,209	$136,992	$140,052
Corr Counselor II-Supvr	2	2	2	5,026–6,105	153,783	153,783
Corr Counselor I	12.5	16	16	3,603–5,069	952,103	981,217
Corr Case Recds Mgr	1	2	2	4,163–5,019	110,184	112,680
Voc Instructor-Janitorial	1	1	1	3,209–4,912	58,944	58,944
Corr Case Recds Supvr	1	1	1	3,625–4,360	52,320	52,320
Corr Ofcr	1.4	–	–	2,701–4,188	–	–
Corr Case Recds Analyst	8	8	8	2,411–3,805	349,338	354,944
Psychometrist	1	1	1	2,773–3,454	45,348	45,348
Library Tech Asst I	0.3	1	1	2,371–2,883	29,166	30,630
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	0.9	1	1	2,258–2,745	30,393	31,803
Prog Techn II	1.5	2	2	2,258–2,745	63,707	65,235
Prog Techn	1	1	1	1,951–2,546	30,104	30,552
Ofc Asst-Typing	11.2	15	15	1,835–2,370	380,172	396,272
Temporary Help	0.3	2.5	2.5	(17,989)	98,975	98,975
Overtime	–	–	–	(12,793)	–	–
Totals, Reception and Diagnosis-RJD	45.1	56.5	56.5	$2,055,330	$2,524,505	$2,585,731
Security-RJD						
Corr Administrator	2.9	3	3	6,335–6,985	250,786	252,660
Facility Capt	4	4	4	5,898–6,503	313,344	313,344

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5357)—*Continued*						
Corr Capt	2	2	2	5,898–6,503	141,552	148,632
Corr Lieut	25.6	26	26	4,467–5,429	1,737,054	1,742,338
Corr Sgt	61.7	66.4	66.4	3,967–4,819	3,812,323	3,847,658
Corr Ofcr	547.5	600.7	600.7	2,701–4,188	31,007,393	31,469,632
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	42,320	44,356
Ofc Svcs Supvr I-Typing	0.9	1	1	2,258–2,746	31,345	32,561
Ofc Techn-Typing	11.9	13	13	2,258–2,745	444,902	449,971
Ofc Asst-Typing	6.5	8	8	1,835–2,370	209,870	216,343
Ofc Asst-Gen	3.1	2	2	1,775–2,370	51,852	53,023
Asst Clk	0.1	2	2	1,585–1,926	39,146	41,098
Temporary Help	46.9	–	–	(2,429,658)	–	–
Overtime	–	–	–	(4,203,629)	845,980	838,123
Totals, Security-RJD	714.1	729.1	729.1	$42,180,903	$38,927,867	$39,449,749
Inmate Support-RJD						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Supvng Corr Cook	1.8	2	2	3,055–3,712	93,888	93,888
Supvng Cook I	22.1	24.1	24.1	2,481–3,331	974,569	979,163
Truck Driver	2.5	3	3	2,856–3,132	110,298	111,954
Baker II	1	1	1	2,481–3,015	40,860	40,860
Temporary Help	–	0.5	0.5	–	17,997	17,997
Overtime	–	–	–	(15,495)	13,419	13,419
Totals	28.4	31.6	31.6	$1,226,907	$1,314,391	$1,320,641
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	2.9	3	3	2,677–3,210	111,796	114,672
Overtime	–	–	–	(939)	–	–
Totals	3.9	4.0	4.0	$146,684	$154,936	$157,812
Medical Services:						
Chief Med Ofcr	0.7	1	1	9,341–10,707	112,092	117,696
Staff Psychiatrist	0.7	2	2	7,810–10,239	187,440	196,824
Physician & Surgeon	6.8	8	8	6,447–10,239	922,507	931,904
Pharmacist II	0.7	1	1	5,242–5,780	78,960	78,960
Psychologist-Clinical	1	1	1	4,119–5,407	68,484	68,484
Pharmacist I	1	1	1	4,633–5,263	82,356	82,356
Stds Compliance Coord	1	1	1	4,336–5,232	62,784	62,784
Supvng Registered Nurse II	0.5	1	1	4,223–5,087	50,676	53,208
Sr Med Tech Asst	2	2	2	3,967–4,819	119,791	119,791
Supvng Clinical Lab Technologist	1	1	1	3,955–4,772	57,264	57,264
Supvng Registered Nurse I	1	1	1	3,831–4,613	57,756	57,756
Registered Nurse	12.7	16.4	16.4	3,235–4,600	789,162	808,524
Clinical Lab Technologist	2	2	2	3,437–4,368	104,832	104,832
Med Tech Asst	24.4	27.1	27.1	3,012–4,188	1,389,491	1,405,675
Staff Svcs Analyst-Gen	–	1	1	2,411–3,805	28,932	30,384
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Clinical Dietician	0.5	0.5	0.5	2,840–3,536	21,216	21,216
Radiologic Technologist	1	1	1	2,631–3,478	38,176	40,086
Hlth Recd Techn II-Supvr	2	2	2	2,527–3,072	73,728	73,728
Med Secty	0.5	1	1	2,476–3,009	29,712	31,200
Hlth Recd Techn I [2]	1.9	3.4	2.4	2,258–2,745	103,814	107,360
Pharmacy Asst	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Med Transcriber	1.7	2	2	2,215–2,693	53,160	55,824
Lab Asst [1]	–	1	–	1,842–2,402	22,104	23,209
Ofc Asst-Typing	3.1	5	5	1,835–2,370	124,692	129,509
Temporary Help	4.7	–	–	(242,248)	–	–
Overtime	–	–	–	(258,661)	54,154	54,154
Totals	72.9	85.4	83.4	$4,054,294	$4,737,011	$4,817,812
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	117,936	117,936
Dentist	5	5	5	6,001–9,292	531,153	532,440
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Dental Asst	3.3	4	4	2,061–2,706	138,244	138,288
Temporary Help	0.1	–	–	(4,926)	–	–
Totals	10.4	11.0	11.0	$850,565	$822,553	$823,884

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5357)—*Continued*						
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	63,324	63,324
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr	11.8	12	12	4,634	667,296	667,296
Supvr-Bldg Trades	1	2	2	3,948–4,545	101,916	104,280
Utility Shops Supvr	2.2	3	3	3,948–4,336	151,440	153,804
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	3.5	4	4	3,012–4,188	201,028	205,688
Plumber II	4	4	4	3,766–4,139	198,672	198,672
Electrician II	4	4	4	3,766–4,139	198,672	198,672
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	4.2	5	5	3,600–3,954	237,240	237,240
Carpenter II	2	2	2	3,595–3,947	94,728	94,728
Painter II	0.8	2	2	3,595–3,947	87,540	91,804
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Electronics Techn	1.1	2	2	3,063–3,685	86,702	88,440
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Groundskeeper	2	2	2	2,507–2,856	68,544	68,544
Ofc Techn-Typing	1.6	2	2	2,258–2,745	70,044	70,440
Temporary Help	11.1	–	–	(579,288)	–	–
Overtime	–	–	–	(60,148)	2,083	2,083
Totals	59.3	54.0	54.0	$3,065,735	$2,690,533	$2,706,319
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	4.4	6	6	7,810–10,239	777,908	787,673
Chief Psychologist	1	1	1	5,388–6,876	92,112	92,112
Sr Psychologist-Supvr	1	1	1	4,891–6,234	82,008	82,008
Hlth Svcs Administrator II	0.2	1	1	5,526–6,090	73,080	73,080
Hlth Svcs Administrator I	1	1	1	4,545–5,484	65,808	65,808
Psychologist-Clinical	8.4	13.5	13.5	4,119–5,407	823,105	844,624
Pharmacist I	0.6	1	1	4,633–5,263	63,156	63,156
Supvng Registered Nurse I	1	1	1	3,831–4,613	57,756	57,756
Registered Nurse	7.4	8	8	3,235–4,600	395,852	404,419
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Psych Soc Worker	4.5	7	7	3,041–3,790	296,808	304,104
Psych Techn	5.5	7.6	7.6	2,516–3,308	258,775	264,215
Recr Therapist	2	2	2	2,647–3,296	75,912	77,694
Hlth Recd Techn I	1	1	1	2,258–2,745	34,140	34,140
Ofc Techn-Typing	4	5	5	2,258–2,745	150,940	155,200
Med Transcriber	1.9	4.5	4.5	2,215–2,693	132,372	135,759
Ofc Asst-Typing	0.6	1	1	1,835–2,370	25,098	26,352
Temporary Help	2.3	–	–	(117,442)	–	–
Overtime	–	–	–	(90,732)	8,400	8,400
Totals	47.8	63.6	63.6	$3,303,195	$3,619,282	$3,684,810
Classification Services:						
Corr Counselor III	1	1	1	5,107–6,209	75,708	75,708
Corr Counselor II-Supvr	4	4	4	5,026–6,105	286,280	291,134
Corr Counselor II-Spec	3	3.8	3.8	4,787–5,814	268,135	270,430
Corr Counselor I	19.2	23	23	3,603–5,069	1,400,630	1,433,302
Trng Ofcr I	0.4	–	–	3,764–4,576	–	–
Corr Ofcr	0.9	–	–	2,185–4,188	–	–
Temporary Help	0.2	–	–	(10,990)	–	–
Overtime	–	–	–	(1,657)	802	802
Totals	28.7	31.8	31.8	$1,864,136	$2,031,555	$2,071,376
Records:						
Corr Case Recds Mgr	0.9	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	7.6	9	9	2,411–3,805	375,910	378,804
Ofc Svcs Supvr I-Typing	2	2	2	2,258–2,746	60,084	61,440
Ofc Techn-Typing	0.8	1	1	2,258–2,745	32,940	32,940
Prog Techn II	2	2	2	2,258–2,745	65,880	65,880
Ofc Asst-Typing	11.5	14.5	14.5	1,835–2,370	377,864	389,530
Ofc Asst-Gen	1.2	1	1	1,775–2,370	23,412	24,583

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5357)—*Continued*						
Asst Clk	0.1	1	1	1,585–1,926	19,573	20,549
Overtime	–	–	–	(15,115)	1,604	1,604
Totals	27.1	32.5	32.5	$930,593	$1,069,815	$1,087,878
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Totals	2.0	2.0	2.0	$97,274	$97,464	$97,464
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Jewish Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	0.7	1	1	3,333–4,164	45,232	47,300
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Totals	3.7	4.0	4.0	$190,868	$206,836	$208,904
Totals, Inmate Support-RJD	284.2	319.9	317.9	$15,730,251	$16,744,376	$16,976,900
Inmate Employment and Training-RJD						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	2	2	2	4,444–5,403	127,494	129,348
Teacher-High School-Gen Educ	9.3	11	11	3,209–4,912	632,480	634,706
Teacher-Emotion/Learning Hdcp	0.4	1	1	3,209–4,912	45,116	47,369
Teacher-Elementary-Multiple Subject	1.4	2	2	3,209–4,912	104,060	106,313
Sr Librarian	1	1	1	3,617–4,394	53,928	53,928
Librarian	0.5	4	4	3,293–4,003	158,889	166,849
Library Tech Asst I	1.2	1.5	1.5	2,371–2,883	53,141	53,897
Ofc Techn-Typing	0.6	1	1	2,258–2,745	27,096	28,452
Teaching Asst	0.4	1	1	1,978–2,405	24,825	26,068
Temporary Help	0.5	–	–	(28,050)	–	–
Overtime	–	–	–	(241)	802	802
Totals	18.3	25.5	25.5	$1,009,535	$1,299,051	$1,318,952
Vocatonal Eduation:						
Supvr-Voc Inst	2	2	2	4,444–5,403	129,672	129,672
Voc Instructor-Computer Related	0.1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Graphic Arts	1.9	2	2	3,209–4,912	114,893	117,113
Voc Instructor-Small Engine Repair	1	1	1	3,209–4,912	50,340	52,858
Voc Instructor-Eyewear	2	2	2	3,209–4,912	107,471	109,897
Voc Instructor-Welding	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Mach	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Mill & Cabinet Work	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Meat Cutting	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mach Shop	0.3	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Repair	1	1	1	3,209–4,912	58,944	58,944
Temporary Help	–	–	–	(1,278)	–	–
Totals	19.1	21.0	21.0	$1,272,335	$1,227,592	$1,234,756
Totals, Inmate Employment and Training-RJD	37.4	46.5	46.5	$2,281,870	$2,526,643	$2,553,708
Administrative Services-RJD						
General Administration:						
Warden	0.1	1	1	7,663–8,287	91,956	91,956
Chief Dep Administrator	1	1	1	6,654–7,336	89,232	89,232
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Facility Capt	1	–	–	5,898–6,503	–	–
Community Resources Mgr	1	1	1	4,441–6,207	66,948	70,292
Corr Bus Mgr I	–	1	1	4,864–5,869	58,368	61,284
Corr Counselor II-Spec	1	1	1	4,787–5,814	74,460	74,460
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Acctg Administrator I-Supvr	0.9	–	–	4,346–5,243	–	–
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	55,848	55,848
Assoc Info Sys Analyst-Spec	1.6	2	2	3,952–4,805	105,084	107,460
Sr Acctg Ofcr-Supvr	–	1	1	3,955–4,772	47,460	49,836

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5357)—*Continued*						
Procurement & Svcs Ofcr II	0.8	1	1	3,955–4,772	51,603	54,186
Labor Relations Analyst	0.1	–	–	3,766–4,578	–	–
Assoc Govtl Prog Analyst	0.9	1	1	3,764–4,576	54,912	54,912
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Instl Artist/Facilitator	1	1	1	3,199–3,888	46,656	46,656
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Bus Svc Ofcr I-Spec	0.6	–	–	3,130–3,805	–	–
Staff Svcs Analyst-Gen	3	3	3	2,411–3,805	130,375	134,615
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Prop Controller II	0.9	1	1	3,096–3,761	40,959	43,011
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Exec Asst	1	1	1	2,813–3,419	36,384	38,204
Pers Svcs Spec I	6	7.6	7.6	2,226–3,222	260,597	265,889
Materials & Stores Supvr I	5.5	6	6	2,677–3,210	218,660	222,954
Bus Svc Asst-Spec	0.2	1	1	2,135–3,173	37,257	38,076
Accountant I-Supvr	0.8	1	1	2,582–3,070	30,984	32,532
Secty	0.4	1	1	2,298–2,794	27,576	28,956
Ofc Techn-Typing	6.6	7	7	2,258–2,745	224,979	229,977
Ofc Asst-Typing	1	2	2	1,835–2,370	52,140	54,631
Ofc Asst-Gen	0.1	1	1	1,775–2,370	23,412	24,583
Temporary Help	1.5	–	–	(77,399)	–	–
Overtime	–	–	–	(15,845)	35,424	35,424
Totals	45.0	50.6	50.6	$2,042,734	$2,237,366	$2,281,066
Inmate Trust:						
Acctg Techn	0.7	1	1	2,258–2,745	32,040	32,812
Acct Clk II	4.7	6	6	2,023–2,461	166,356	170,184
Totals	5.4	7.0	7.0	$157,015	$198,396	$202,996
Totals, Administrative Services-RJD	50.4	57.6	57.6	$2,199,749	$2,435,762	$2,484,062
TOTALS, AUTHORIZED POSITIONS	1,131.2	1,209.6	1,207.6	$64,448,103	$63,159,153	$64,050,150
Regular/Ongoing Positions	*1,063.6*	*1,206.6*	*1,204.6*	*56,263,580*	*62,079,503*	*62,978,357*
Temporary Help	*67.6*	*3.0*	*3.0*	*3,509,268*	*116,972*	*116,972*
Overtime	–	–	–	*4,675,255*	*962,678*	*954,821*

SALINAS VALLEY STATE PRISON
(5292)

Security-SVSP						
Corr Administrator	1.8	2	2	$6,335–6,985	$168,189	$169,740
Corr Capt	2	2	2	5,898–6,503	161,472	161,472
Facility Capt	3.7	4	4	5,898–6,503	309,259	317,094
Corr Lieut	22.9	27.6	27.6	4,467–5,429	1,797,167	1,818,546
Corr Sgt	61	71.2	71.2	3,967–4,819	4,106,498	4,200,395
Corr Ofcr	561.4	665.2	665.2	2,185–4,188	30,655,281	31,769,243
Ofc Svcs Supvr I-Typing	0.1	–	–	2,258–2,746	–	–
Ofc Techn-Typing	3.1	4	4	2,258–2,745	126,426	129,761
Ofc Asst-Typing	8	8	8	1,835–2,370	203,714	210,927
Ofc Asst-Gen	6.6	7	7	1,775–2,370	187,282	192,442
Temporary Help	37	2.2	2.2	(1,799,696)	105,373	105,373
Overtime	–	–	–	(8,419,727)	4,200,545	4,175,663
Totals, Security-SVSP	707.6	793.2	793.2	$43,348,642	$42,021,206	$43,250,656
Inmate Support-SVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	0.8	1	1	3,684–4,401	47,166	49,526
Supvng Corr Cook	4.5	5.1	5.1	3,055–3,712	212,406	218,575
Supvng Cook I	24.5	30.6	30.6	2,481–3,331	1,092,982	1,115,819
Baker II	0.1	1.1	1.1	2,481–3,015	38,625	40,442
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.3	0.4	0.4	(12,607)	6,874	6,874
Overtime	–	–	–	(307,388)	73,846	73,846
Totals, Feeding-SVSP	32.2	40.2	40.2	$1,531,717	$1,565,979	$1,599,162

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5292)—*Continued*						
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	42,034	43,140
Materials & Stores Supvr I	5	6	6	2,677–3,210	204,112	212,411
Overtime	–	–	–	(9,390)	–	–
Totals, Clothing-SVSP	6.0	7.0	7.0	$224,546	$246,146	$255,551
Medical Services:						
Chief Med Ofcr	–	1	1	9,341–10,707	112,092	117,696
Chief Physician & Surgeon	0.1	–	–	8,904–10,559	–	–
Physician & Surgeon	5.7	7	7	6,447–10,239	810,098	831,502
Podiatrist	1	1	1	5,338–7,135	80,256	80,256
Hlth Svcs Administrator II	1	1	1	5,526–6,090	73,080	73,080
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Pharmacist I	0.4	1	1	4,633–5,263	57,996	60,780
Stds Compliance Coord	1	1	1	4,336–5,232	62,784	62,784
Sr Med Tech Asst	2	2	2	3,967–4,819	119,856	119,856
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	57,660	57,660
Supvng Registered Nurse I	0.8	1	1	3,831–4,613	45,972	48,276
Registered Nurse	14.1	22.9	22.9	3,235–4,600	1,074,561	1,110,715
Assoc Govtl Prog Analyst	–	2	2	3,764–4,576	90,336	94,850
Pub Hlth Nurse I	0.8	1	1	3,634–4,380	53,928	54,960
Clinical Lab Technologist	0.9	1	1	3,437–4,368	41,244	43,308
Med Tech Asst	9.8	19.3	19.3	3,012–4,188	872,016	878,602
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,316
Staff Svcs Analyst-Gen	0.3	–	–	2,411–3,805	–	–
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Clinical Dietician	1	1	1	2,840–3,536	42,177	42,432
Pers Svcs Spec II	0.1	–	–	2,863–3,480	–	–
Bldg Maint Worker	1	1	1	2,992–3,276	39,312	39,312
Materials & Stores Supvr I	0.9	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	32,501	34,127
Hlth Recd Techn II-Spec	0.2	1	1	2,525–3,070	34,872	36,400
Hlth Recd Techn I	1.9	3	3	2,258–2,745	93,089	94,451
Ofc Techn-Typing	1	1	1	2,258–2,745	32,642	32,934
Med Transcriber	1.3	2	2	2,215–2,693	59,418	62,332
Ofc Asst-Typing	–	1	1	1,835–2,370	23,412	24,583
Ofc Asst-Gen	0.7	2	2	1,775–2,370	47,608	49,987
Temporary Help	1.9	–	–	(90,044)	–	–
Overtime	–	–	–	(496,049)	185,231	185,231
Totals, Medical Services-SVSP	51.9	79.2	79.2	$3,330,150	$4,339,805	$4,435,602
Dental Services:						
Chief Dentist	1.2	1	1	7,937–9,828	115,080	115,080
Dentist	4.9	5	5	6,001–9,292	509,652	524,268
Dental Asst	3.8	4	4	2,061–2,706	118,740	120,744
Temporary Help	1.9	–	–	(93,563)	–	–
Overtime	–	–	–	(14,089)	–	–
Totals, Dental Services-SVSP	11.8	10.0	10.0	$872,793	$743,472	$760,092
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	0.8	1	1	4,322–5,218	59,415	61,995
Chief Engr I	2	2	2	5,109	122,616	122,616
Stationary Engr	5.6	9	9	4,634	500,472	500,472
Fire Svc Trng Spec	1	1	1	3,796–4,611	49,932	49,932
Supvr-Bldg Trades	1.4	4	4	3,948–4,545	203,822	208,560
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician III	0.9	1	1	3,947–4,336	47,364	49,728
Hazardous Materials Spec	0.8	1	1	2,633–4,250	31,596	33,180
Firefighter	1	1	1	3,012–4,188	47,090	49,280
Painter III	1	1	1	3,766–4,139	49,668	49,668
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Electrician II	5.2	6	6	3,766–4,139	289,056	293,568
Plumber II	4	6	6	3,766–4,139	289,056	293,568
Maint Mechanic	6.9	11	11	3,600–3,954	495,582	509,748
Carpenter II	3.8	6	6	3,595–3,947	271,512	277,992
Painter II	3.9	6	6	3,595–3,947	275,904	281,256
Staff Svcs Analyst-Gen	0.8	1	1	2,411–3,805	40,596	42,624
Locksmith I	1.6	2	2	3,433–3,766	88,280	90,223
Electronics Techn	1.7	4	4	3,063–3,685	154,737	161,445

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5292)—*Continued*						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Lead Groundskeeper	2.8	5	5	2,611–3,132	168,360	174,480
Ofc Asst-Typing	0.6	1	1	1,835–2,370	30,036	31,360
Temporary Help	1.1	–	–	(52,306)	–	–
Overtime	–	–	–	(83,558)	27,199	27,199
Totals, Facilities Operations-SVSP	52.9	75.0	75.0	$2,615,287	$3,530,245	$3,596,846
Psychiatric Services:						
Chief Psychiatrist	0.8	1	1	9,341–10,707	160,060	160,884
Staff Psychiatrist	2.3	6	6	7,810–10,239	644,388	660,807
Chief Psychologist	1	1	1	5,388–6,876	89,787	92,091
Sr Psychologist-Supvr	1	1	1	4,891–6,234	80,364	82,008
Psychologist-Clinical	3.7	7	7	4,119–5,407	416,910	425,591
Supvng Registered Nurse II	0.2	1	1	4,223–5,087	50,676	53,208
Supvng Registered Nurse I	0.8	1	1	3,831–4,613	45,972	48,276
Registered Nurse	3.4	4.1	4.1	3,235–4,600	181,654	188,113
Staff Svcs Analyst-Gen	0.2	1	1	2,411–3,805	28,932	30,384
Psych Soc Worker	2.7	5	5	3,041–3,790	209,384	215,508
Psych Techn	4.2	7.6	7.6	2,516–3,308	271,219	273,634
Recr Therapist	1	2	2	2,647–3,296	71,316	72,900
Ofc Techn-Typing	2	5.6	5.6	2,258–2,745	166,348	170,549
Med Transcriber	0.9	1	1	2,215–2,693	30,364	31,676
Temporary Help	1.8	0.9	0.9	(89,525)	32,070	32,070
Overtime	–	–	–	(145,489)	35,179	35,179
Totals, Psychiatric Services-SVSP	26.0	45.2	45.2	$1,848,446	$2,514,623	$2,572,878
Classification Services:						
Corr Counselor III	1	1	1	5,107–6,209	80,043	80,043
Corr Counselor II-Supvr	3.9	5	5	5,026–6,105	346,800	356,240
Corr Counselor II-Spec	4.8	5	5	4,787–5,814	343,368	349,104
Corr Counselor I	24.5	27	27	3,603–5,069	1,667,271	1,706,715
Corr Sgt	0.4	–	–	3,967–4,819	–	–
Ofc Asst-Typing	1.7	2	2	1,835–2,370	48,686	51,114
Overtime	–	–	–	(147,246)	85,764	85,764
Totals, Classification Services-SVSP	36.3	40.0	40.0	$2,498,682	$2,571,932	$2,628,980
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,228	60,228
Corr Case Recds Supvr	1	2	2	3,625–4,360	95,820	97,992
Corr Case Recds Analyst	7.7	8	8	2,411–3,805	302,948	315,488
Ofc Svcs Supvr I-Typing	2.7	3	3	2,258–2,746	84,308	88,522
Ofc Techn-Typing	0.5	1	1	2,258–2,745	32,256	32,940
Prog Techn	1.4	3	3	1,951–2,546	84,182	86,190
Ofc Asst-Typing	26	32	32	1,835–2,370	824,443	858,160
Overtime	–	–	–	(20,050)	11,928	11,928
Totals, Records-SVSP	40.3	50.0	50.0	$1,210,291	$1,496,113	$1,551,448
Inmate Activities:						
Teacher-High School-Phys Educ	1.8	2	2	3,209–4,912	103,140	105,348
Totals, Inmate Activities-SVSP	1.8	2.0	2.0	$95,849	$103,140	$105,348
Religion:						
Catholic Chaplain	1	1	1	3,333–4,164	54,118	55,068
Spiritual Leader	0.5	0.5	0.5	3,333–4,164	24,414	24,984
Muslim Chaplain	0.5	0.5	0.5	3,333–4,164	24,604	24,984
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Jewish Chaplain-Intermittent	0.1	0.5	0.5	3,333–4,164	17,553	17,553
Totals, Religion-SVSP	3.1	3.5	3.5	$153,349	$174,557	$176,457
Totals, Inmate Support-SVSP	262.3	352.1	352.1	$14,381,110	$17,286,012	$17,682,364
Inmate Employment and Training-SVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	2.7	3	3	4,444–5,403	183,000	185,664
Teacher-High School-Gen Educ	14.2	32	32	3,209–4,912	1,564,240	1,620,495
Teacher-Elementary-Multiple Subject	7.6	7	7	3,209–4,912	395,748	398,309
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Library Tech Asst I	3	3	3	2,371–2,883	110,625	110,628

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5292)—*Continued*						
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	2	4	4	1,835–2,370	100,956	104,469
Overtime	–	–	–	–	27,248	27,248
Totals, Academic Education-SVSP	32.5	52.0	52.0	$1,699,092	$2,538,705	$2,603,701
Vocational Education:						
Supvr-Voc Inst	1.4	3	3	4,444–5,403	183,000	185,664
Voc Instructor-Computer Related	0.2	2.4	2.4	3,209–4,912	120,818	123,910
Voc Instructor-Bldg Maint	–	2	2	3,209–4,912	88,392	92,808
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Small Engine Repair	1	1	1	3,209–4,912	50,280	52,707
Voc Instructor-Ofc Technologists	2.2	3.2	3.2	3,209–4,912	176,299	179,521
Voc Instructor-Welding	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Upholstering	1	2	2	3,209–4,912	91,179	95,733
Voc Instructor-Ofc Mach	–	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Silk Screen	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Plumbing	0.7	1	1	3,209–4,912	53,288	53,712
Voc Instructor-Painting	1	1	1	3,209–4,912	57,420	57,420
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,564	58,944
Voc Instructor-Mech Drawing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Masonry	1	2	2	3,209–4,912	88,392	92,808
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Electronics	–	3	3	3,209–4,912	132,588	139,212
Voc Instructor-Elec Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Carpentry	1	1	1	3,209–4,912	58,614	58,944
Voc Instructor-Auto Mechanics	1	5	5	3,209–4,912	233,004	241,836
Voc Instructor-Auto Repair	2	2	2	3,209–4,912	114,828	117,168
Materials & Stores Supvr I	3	3	3	2,677–3,210	109,952	113,840
Ofc Asst-Typing	0.1	1	1	1,835–2,370	23,412	24,583
Overtime	–	–	–	(1,144)	236	236
Totals, Vocational Education-SVSP	23.6	42.6	42.6	$1,247,559	$2,138,542	$2,191,738
Totals, Inmate Employment and Training-SVSP	56.1	94.6	94.6	$2,946,651	$4,677,247	$4,795,439
Administrative Services-SVSP						
General Administration:						
Warden	0.3	1	1	7,663–8,287	97,056	97,056
Chief Dep Administrator	0.6	1	1	6,654–7,336	79,848	83,844
Corr Administrator	2	2	2	6,335–6,985	173,040	173,040
Community Resources Mgr	–	1	1	4,441–6,207	53,292	55,956
Corr Bus Mgr I	–	1	1	4,864–5,869	58,368	61,284
Corr Lieut	0.2	–	–	4,467–5,429	–	–
Assoc Info Sys Analyst-Spec	1.5	2	2	3,952–4,805	108,998	114,230
Instl Pers Ofcr II	–	1	1	3,955–4,772	47,460	49,836
Procurement & Svcs Ofcr II	0.7	1	1	3,955–4,772	51,708	54,294
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	50,376	52,896
Assoc Govtl Prog Analyst	1	–	–	3,764–4,576	–	–
Voc Instructor-Ofc Technologists	0.8	–	–	2,941–4,502	–	–
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Bus Svc Ofcr I-Supvr	0.6	1	1	3,290–3,955	47,460	47,460
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	1.8	2	2	2,411–3,805	86,429	88,629
Pers Svcs Supvr II	0.9	1	1	3,119–3,792	45,504	45,504
Prop Controller II	0.5	1	1	3,096–3,761	40,026	42,030
Materials & Stores Supvr II	1	1	1	2,992–3,595	40,578	42,354
Pers Svcs Supvr I	1	2	2	2,865–3,485	76,200	77,916
Pers Svcs Spec II	2	1	1	2,863–3,480	53,722	53,968
Automobile Mechanic	1.9	2	2	3,132–3,433	78,780	80,664
Exec Asst	0.8	1	1	2,813–3,419	33,756	35,448
Pers Svcs Spec I	7.3	9.6	9.6	2,226–3,222	324,171	332,792
Materials & Stores Supvr I	6	6	6	2,677–3,210	222,744	226,332
Jr Staff Analyst-Gen	–	2	2	2,411–3,173	57,864	60,768
Bus Svc Asst-Spec	–	1	1	2,135–3,173	25,620	26,904
Acctg Techn	1	1	1	2,258–2,745	29,523	31,005
Ofc Techn-Typing	4.6	6	6	2,258–2,745	192,673	196,718
Acct Clk II	0.7	1	1	2,023–2,461	26,160	27,468
Ofc Asst-Typing	10.1	10	10	1,835–2,370	259,534	269,542
Ofc Asst-Gen	1	1	1	1,775–2,370	26,016	27,320

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5292)—*Continued*						
Temporary Help	3.8	–	–	(183,717)	–	–
Overtime	–	–	–	(142,470)	66,928	66,928
Totals, General Administration-SVSP	55.1	62.6	62.6	$2,345,563	$2,556,422	$2,624,774
Inmate Trust:						
Acctg Techn	1	1	1	2,258–2,745	31,255	32,810
Acct Clk II	3.3	5	5	2,023–2,461	130,615	137,134
Totals	4.3	6.0	6.0	$120,002	$161,870	$169,944
Reimbursement Services:						
Supvng Cook I	0.3	3.2	3.2	3,331	95,270	100,032
Overtime	–	–	–	–	4,925	4,925
Totals, Reimbursement Services-SVSP	0.3	3.2	3.2	$12,252	$100,195	$104,957
Totals, Administrative Services-SVSP	59.7	71.8	71.8	$2,477,817	$2,818,487	$2,899,675
TOTALS, SALINAS VALLEY STATE PRISON	1,085.7	1,311.7	1,311.7	$63,154,220	$66,802,952	$68,628,134
Regular/Ongoing Positions	*1,037.9*	*1,308.2*	*1,308.2*	*51,046,132*	*61,939,606*	*63,789,670*
Temporary Help	*47.8*	*3.5*	*3.5*	*2,321,458*	*144,317*	*144,317*
Overtime	–	–	–	*9,786,630*	*2,962,799*	*2,937,917*
Housing Stipend	–	–	–	–	*1,756,230*	*1,756,230*

SAN QUENTIN STATE PRISON
(5390)

Reception and Diagnosis-SQ						
Corr Case Recds Mgr	1	1	1	$4,163–5,019	$57,402	$59,514
Corr Case Recds Supvr	3	3	3	3,625–4,360	161,280	161,280
Corr Case Recds Analyst	12.4	13	13	2,411–3,805	549,430	562,490
Ofc Svcs Supvr I-Typing	2.4	3	3	2,258–2,746	92,373	94,404
Ofc Techn-Typing	2.5	3	3	2,258–2,745	99,502	101,076
Prog Techn II	0.7	1	1	2,258–2,745	32,940	32,940
Word Proc Techn	1.9	3	3	1,951–2,546	79,314	82,020
Prog Techn	1.8	3	3	1,951–2,546	76,678	80,382
Ofc Asst-Typing	8.6	12.5	12.5	1,835–2,370	310,300	323,913
Ofc Asst-Gen	10.6	12	12	1,775–2,370	307,783	317,003
Temporary Help	0.2	–	–	(10,930)	–	–
Overtime	–	–	–	(266,622)	–	–
Totals, Reception and Diagnosis-SQ	45.1	54.5	54.5	$1,782,080	$1,767,002	$1,815,022
Security-SQ						
Corr Administrator	2	2	2	6,335–6,985	170,040	170,040
Facility Capt	3.6	4	4	5,898–6,503	312,144	312,144
Corr Capt	1.9	2	2	5,898–6,503	148,812	152,352
Corr Lieut	32.2	33.9	33.9	4,467–5,429	2,318,838	2,328,836
Corr Sgt [1]	85.9	96.3	96.3	3,967–4,819	5,703,881	5,771,581
Corr Ofcr [1]	717.2	787.8	787.8	2,185–4,188	41,188,858	41,857,519
Ofc Techn-Typing	12.7	13	13	2,258–2,745	438,298	445,801
Ofc Asst-Typing	5.6	8	8	1,835–2,370	204,804	213,386
Ofc Asst-Gen	11.3	12	12	1,775–2,370	318,325	328,644
Temporary Help	54.9	5	5	(2,868,666)	194,917	194,917
Overtime	–	–	–	(7,407,777)	6,580,428	6,567,856
Totals, Security-SQ	927.3	964.0	964.0	$56,607,580	$57,579,345	$58,343,076
Inmate Support-SQ						
Feeding:						
Corr Food Mgr II	0.7	1	1	4,560–5,543	60,180	63,192
Corr Food Mgr I	0.3	–	–	4,342–5,280	–	–
Asst Corr Food Mgr	1	1	1	3,684–4,401	51,166	52,606
Food Administrator I	0.9	1	1	3,277–3,983	44,623	46,851
Supvng Corr Cook	6	7	7	3,055–3,712	296,778	303,144
Supvng Cook I	25.5	29.3	29.3	2,481–3,331	1,058,226	1,081,939
Cook II	3.5	4	4	2,276–2,766	129,456	133,830
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5390)—*Continued*						
Ofc Asst-Typing	1	1	1	1,835–2,370	27,276	28,524
Overtime	–	–	–	(60,870)	16,346	16,346
Totals, Feeding-SQ	39.9	45.3	45.3	$1,566,924	$1,719,271	$1,761,652
Clothing:						
Laundry Supvr II	1	1	1	2,581–3,138	37,864	39,612
Laundry Supvr I	1.9	2	2	2,189–2,661	63,959	65,333
Overtime	–	–	–	(5,699)	–	–
Totals, Clothing-SQ	2.9	3.0	3.0	$102,522	$101,823	$104,945
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	130,884	130,884
Chief Physician & Surgeon	–	1	1	8,904–10,559	106,848	112,188
Physician & Surgeon	9.2	9.5	9.5	6,447–10,239	1,107,039	1,131,104
Pharmacist II	0.9	1	1	5,242–5,780	78,960	78,960
Hlth Prog Coord	1	1	1	4,467–5,429	67,248	67,248
Pharmacist I	2.9	4	4	4,633–5,263	276,264	279,048
Supvng Registered Nurse II	1	1	1	4,223–5,087	63,444	63,444
Sr Med Tech Asst	5	5	5	3,967–4,819	300,797	300,797
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	2	2	2	3,831–4,613	115,512	115,512
Registered Nurse	10.7	14.7	14.7	3,235–4,600	710,183	727,474
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Clinical Lab Technologist	2	2	2	3,437–4,368	95,472	95,472
Med Tech Asst	29.8	37	37	3,012–4,188	1,859,122	1,869,128
Radiologic Technologist	1	1	1	2,631–3,478	41,736	41,736
Hlth Recd Techn II-Supvr	1	1	1	2,527–3,072	36,864	36,864
Sr Med Transcriber	1	1	1	2,478–3,012	36,144	36,144
Ofc Svcs Supvr I-Typing	0.1	1	1	2,258–2,746	32,146	32,976
Ofc Techn-Typing	1	2	2	2,258–2,745	60,036	61,392
Hlth Recd Techn I	3.7	5	5	2,258–2,745	153,980	158,382
Pharmacy Asst	1.2	3	3	2,258–2,745	87,810	90,558
Med Transcriber	1.5	3	3	2,215–2,693	91,182	92,544
Ofc Asst-Typing	6.1	7	7	1,835–2,370	189,534	192,132
Ofc Asst-Gen	2.9	3	3	1,775–2,370	80,775	84,648
Temporary Help	2.5	3.2	3.2	(129,206)	258,938	258,938
Overtime	–	–	–	(596,931)	219,221	219,221
Totals, Medical Services-SQ	88.5	111.4	111.4	$5,675,258	$6,297,879	$6,376,792
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	5.7	7	7	6,001–9,292	686,460	699,606
Dental Asst	1.6	2.5	2.5	2,061–2,706	68,013	71,312
Ofc Asst-Typing	0.9	1	1	1,835–2,370	27,880	28,440
Totals, Dental Services-SQ	9.2	11.5	11.5	$811,470	$895,033	$912,038
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Assoc Constrn Analyst	0.5	1	1	4,042–5,405	64,800	64,860
Corr Plant Supvr	2.2	2	2	4,322–5,218	117,820	120,580
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	52,296	54,912
Chief Engr I	2	2	2	5,109	122,616	122,616
Stationary Engr	16.6	20	20	4,634	1,112,160	1,112,160
Telecomm Sys Analyst II	1	1	1	3,764–4,576	54,912	54,912
Supvr-Bldg Trades	2	2	2	3,948–4,545	107,350	108,862
Utility Shops Supvr	2	2	2	3,948–4,336	104,064	104,064
Electrician III	1	2	2	3,947–4,336	99,396	101,760
Plumber III	2	2	2	3,947–4,336	104,064	104,064
Plumber II	4.2	7	7	3,766–4,139	329,772	338,796
Electrician II	3.4	6	6	3,766–4,139	289,056	293,568
Carpenter III	1.7	2	2	3,766–4,139	94,860	97,116
Painter III	0.1	1	1	3,766–4,139	45,192	47,448
Maint Mechanic	0.9	1	1	3,600–3,954	43,200	45,360
Carpenter II	4	5	5	3,595–3,947	232,596	234,756
Electrician I	–	1	1	3,595–3,947	43,140	45,300
Painter II	4.5	5	5	3,595–3,947	233,176	236,132
Plumber I	1	2	2	3,595–3,947	90,504	92,664
Supvng Groundskeeper II	0.6	1	1	3,276–3,947	39,312	41,280
Fusion Welder	1	2	2	3,513–3,857	88,440	90,552
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	41,320	43,388
Locksmith I	1	2	2	3,433–3,766	86,388	88,452

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5390)—*Continued*						
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Electronics Techn	2	2	2	3,063–3,685	88,440	88,440
Bldg Maint Worker	2	2	2	2,992–3,276	78,624	78,624
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Lead Groundskeeper	–	1	1	2,611–3,132	31,332	32,904
Janitor Supvr III	1	1	1	2,322–2,823	36,396	36,396
Ofc Techn-Typing	1.9	2	2	2,258–2,745	70,383	70,440
Temporary Help	6.5	–	–	(336,718)	–	–
Overtime	–	–	–	(269,232)	26,254	26,254
Totals, Facilities Operations-SQ	70.1	82.0	82.0	$4,077,841	$4,081,007	$4,129,804
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,341–10,707	160,884	160,884
Staff Psychiatrist	5.1	7	7	7,810–10,239	971,790	982,026
Sr Psychologist-Supvr	1.1	2	2	4,891–6,234	161,936	165,333
Corr Counselor II-Spec	1	1	1	4,787–5,814	78,388	78,388
Psychologist-Clinical	7.3	15	15	4,119–5,407	835,620	866,410
Corr Counselor I	0.9	1	1	3,603–5,069	65,976	65,976
Psych Soc Worker	2.3	3	3	3,041–3,790	150,840	150,840
Psych Techn	1.6	7.2	7.2	2,516–3,308	235,778	242,119
Sr Acct Clk	0.8	1	1	2,258–2,745	37,620	37,620
Ofc Techn-Typing	1.2	5	5	2,258–2,745	147,168	151,232
Ofc Asst-Typing	1.6	2	2	1,835–2,370	51,852	53,023
Temporary Help	1.2	–	–	(60,258)	–	–
Overtime	–	–	–	(17,756)	14,660	14,660
Totals, Psychiatric Services-SQ	25.1	45.2	45.2	$2,057,943	$2,912,512	$2,968,511
Classification Services:						
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Corr Counselor III	2	2	2	5,107–6,209	159,341	159,341
Corr Counselor II-Supvr	7.3	8	8	5,026–6,105	614,951	618,167
Corr Counselor II-Spec	5	5	5	4,787–5,814	388,927	388,927
Corr Lieut	0.5	–	–	4,467–5,429	–	–
Labor Relations Spec	0.4	–	–	4,346–5,243	–	–
Corr Counselor I	45.1	48	48	3,603–5,069	3,283,389	3,291,875
Corr Sgt	0.5	1	1	3,967–4,819	61,128	61,128
Temporary Help	1.5	–	–	(77,975)	–	–
Overtime	–	–	–	(92,875)	140,807	140,807
Totals, Classification Services-SQ	63.3	65.0	65.0	$4,532,714	$4,733,563	$4,745,265
Records:						
Corr Case Recds Mgr	0.9	1	1	4,163–5,019	49,956	52,452
Corr Case Recds Supvr	1.2	1	1	3,625–4,360	52,320	52,320
Corr Case Recds Analyst	8.1	10	10	2,411–3,805	425,644	428,032
Ofc Svcs Supvr II-Gen	0.7	–	–	2,527–3,072	–	–
Ofc Svcs Supvr I-Typing	1.6	2	2	2,258–2,746	58,949	61,345
Ofc Techn-Typing	1	1	1	2,258–2,745	35,212	35,220
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Prog Techn	0.7	1	1	1,951–2,546	28,125	29,535
Ofc Asst-Typing	8.1	10	10	1,835–2,370	258,133	266,582
Ofc Asst-Gen	3.7	4	4	1,775–2,370	102,898	106,848
Temporary Help	0.6	–	–	(32,073)	–	–
Overtime	–	–	–	(69,501)	656	656
Totals, Records-SQ	27.6	31.0	31.0	$1,026,836	$1,044,833	$1,065,930
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Totals, Inmate Activities-SQ	1.0	1.0	1.0	$58,944	$58,944	$58,944
Religion:						
Muslim Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	1	1	3,333–4,164	53,868	53,868
Spiritual Leader	0.6	0.5	0.5	3,333–4,164	24,666	25,800
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Jewish Chaplain	0.8	0.8	0.8	3,333–4,164	43,094	43,094
Totals, Religion-SQ	4.4	4.3	4.3	$231,054	$229,364	$230,498
Totals, Inmate Support-SQ	332.0	399.7	399.7	$20,141,506	$22,074,229	$22,354,379

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5390)—*Continued*						
Inmate Employment and Training-SQ						
Academic Education:						
Supvr-Corr Educ	0.3	1	1	4,881–5,935	58,572	61,500
Supvr-Acad Inst	1	1	1	4,444–5,403	62,097	65,145
Teacher-High School-Gen Educ	–	1	1	3,209–4,912	44,196	46,404
Teacher-Elementary-Multiple Subject	9.1	12.6	12.6	3,209–4,912	662,225	675,434
TV Spec	1	1	1	3,764–4,576	58,812	58,812
Sr Librarian	2.8	3	3	3,617–4,394	158,184	158,184
Librarian	–	1	1	3,293–4,003	39,516	41,496
Ofc Techn-Typing	0.8	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.8	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.9	–	–	(48,129)	5,761	5,761
Overtime	–	–	–	–	5,761	5,761
Totals, Academic Education-SQ	16.7	22.6	22.6	$901,185	$1,155,303	$1,178,676
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Voc Instructor-Graphic Arts	3	3	3	3,209–4,912	170,406	172,932
Voc Instructor-Welding	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Sheet Metal Work	1	1	1	3,209–4,912	53,784	56,220
Voc Instructor-Plumbing	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Repair	1	1	1	3,209–4,912	58,944	58,944
Temporary Help	0.3	–	–	(14,736)	–	–
Overtime	–	–	–	–	210	210
Totals, Vocational Education-SQ	11.3	11.0	11.0	$650,807	$642,900	$647,862
Totals, Inmate Employment and Training-SQ	28.0	33.6	33.6	$1,551,992	$1,798,203	$1,826,538
Administrative Services-SQ						
General Administration:						
Warden	0.1	1	1	7,663–8,287	97,056	97,056
Chief Dep Administrator	0.9	1	1	6,654–7,336	79,848	83,844
Corr Administrator	2	2	2	6,335–6,985	168,840	168,840
Corr Bus Mgr II	0.8	1	1	5,913–6,518	77,024	78,120
Corr Capt	1	1	1	5,898–6,503	78,036	78,036
Community Resources Mgr	1.1	1	1	4,441–6,207	53,292	55,956
Corr Bus Mgr I	0.2	–	–	4,864–5,869	–	–
Bus Mgr II	1	1	1	4,864–5,869	70,428	70,428
Corr Counselor II-Spec	1	1	1	4,787–5,814	76,260	76,260
Corr Lieut	1.9	2	2	4,467–5,429	138,953	138,953
Fire Chief-Corr Facility	1	1	1	4,259–5,177	63,324	63,324
Corr Sgt	1.8	2	2	3,967–4,819	106,789	109,165
Assoc Info Sys Analyst-Spec	1.4	2	2	3,952–4,805	111,038	115,091
Instl Pers Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	57,264	57,264
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Assoc Govtl Prog Analyst	2	2	2	3,764–4,576	109,824	109,824
Asst Corr Food Mgr	0.1	–	–	3,684–4,401	–	–
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Firefighter	4	4	4	3,012–4,188	225,549	225,549
Med Tech Asst	0.6	–	–	3,012–4,188	–	–
Asst Info Sys Analyst	0.4	1	1	2,658–3,995	31,896	33,492
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Prison Canteen Mgr II	0.3	1	1	3,277–3,948	47,376	47,376
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Heavy Equipt Mechanic	2	2	2	3,513–3,857	92,568	92,568
Staff Svcs Analyst-Gen	1.2	2	2	2,411–3,805	87,700	91,320
Prop Controller II	0.9	1	1	3,096–3,761	47,412	47,412
Materials & Stores Supvr II	4.8	6	6	2,992–3,595	245,731	251,523
Pers Svcs Supvr I	2.8	2	2	2,865–3,485	83,640	83,640
Pers Svcs Spec II	2	2	2	2,863–3,480	92,548	92,734
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Exec Asst	1	1	1	2,813–3,419	41,028	41,028
Heavy Truck Driver	1.7	2	2	2,992–3,276	75,216	77,016

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5390)—*Continued*						
Pers Svcs Spec I	7.4	7.6	7.6	2,226–3,222	263,645	269,572
Materials & Stores Supvr I	16.3	21.1	21.1	2,677–3,210	773,893	789,088
Bus Svc Asst-Spec	1	1	1	2,135–3,173	35,184	35,184
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Ofc Techn-Typing	3.5	4	4	2,258–2,745	135,163	136,644
Acctg Techn	1.5	1	1	2,258–2,745	43,152	42,229
Pers Selection Tech	1.5	2	2	1,951–2,745	57,032	59,893
Ofc Asst-Typing	5.4	6	6	1,835–2,370	165,750	170,731
Temporary Help	0.2	–	–	(11,041)	–	–
Overtime	–	–	–	(199,145)	96,500	96,500
Totals, General Administration-SQ	83.8	93.7	93.7	$3,742,912	$4,328,571	$4,385,272
Inmate Trust:						
Corr Ofcr	0.2	1	1	2,185–4,188	54,657	54,864
Accountant I-Supvr	0.2	–	–	2,582–3,070	–	–
Acctg Techn	1.8	3	3	2,258–2,745	89,532	92,244
Sr Acct Clk	0.3	–	–	2,258–2,745	–	–
Acct Clk II	3.4	4	4	2,023–2,461	127,498	127,728
Totals, Inmate Trust-SQ	5.9	8.0	8.0	$195,963	$271,687	$274,836
Totals, Administrative Services-SQ	89.7	101.7	101.7	$3,938,875	$4,600,258	$4,660,108
TOTALS, AUTHORIZED POSITIONS-SQ	1,422.1	1,553.5	1,553.5	$84,022,033	$87,819,037	$88,999,123
Regular/Ongoing Positions	*1,353.3*	*1,545.3*	*1,545.3*	*71,445,893*	*80,264,339*	*81,456,997*
Temporary Help	*68.8*	*8.2*	*8.2*	*3,589,732*	*453,855*	*453,855*
Overtime	–	–	–	*8,986,408*	*4,929,023*	*4,916,451*
R&R Housing Stipend	–	–	–	–	*2,171,820*	*2,171,820*

SIERRA CONSERVATION CENTER
(5400)

Security-SCC						
Corr Administrator	0.8	1	1	$6,335–6,985	$76,020	$79,824
Facility Capt	0.7	1	1	5,898–6,503	77,298	78,981
Corr Capt	1	1	1	5,898–6,503	79,236	79,236
Corr Lieut	16.9	18	18	4,467–5,429	1,229,445	1,230,605
Corr Sgt	43.2	50.6	50.6	3,967–4,819	2,905,900	2,936,639
Corr Ofcr	361.5	398.8	398.8	2,185–4,188	20,064,825	20,407,556
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,366	32,976
Ofc Techn-Typing	6.4	7	7	2,258–2,745	234,870	237,883
Ofc Asst-Typing	10.8	11	11	1,835–2,370	322,668	325,159
Ofc Asst-Gen	4.9	5	5	1,775–2,370	142,200	142,200
Temporary Help	31.7	3.6	3.6	(1,662,093)	154,676	154,676
Overtime	–	–	–	(7,317,884)	1,242,482	1,239,863
Totals, Security-SCC	478.9	498.0	498.0	$34,084,218	$26,561,986	$26,945,598
Inmate Support-SCC						
Feeding:						
Corr Food Mgr I	0.9	1	1	4,342–5,280	63,360	63,360
Voc Instructor-Meat Cutting	1	1	1	3,209–4,912	58,944	58,944
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	2.8	4	4	3,055–3,712	166,656	170,535
Supvng Cook I	12.4	14	14	2,481–3,331	519,036	524,328
Butcher-Meat Cutter II	1	1	1	2,481–3,015	38,460	38,460
Baker II	1	1	1	2,481–3,015	38,460	38,460
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Temporary Help	0.4	1.6	1.6	–	49,916	49,916
Overtime	–	–	–	(62,917)	15,761	15,761
Totals, Feeding-SCC	21.5	25.6	25.6	$998,833	$1,031,845	$1,041,016
Clothing:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	1.5	1	1	2,677–3,210	38,520	38,520
Overtime	–	–	–	1,176	–	–
Totals, Clothing-SCC	2.5	2.0	2.0	$100,858	$81,660	$81,660
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	128,484	128,484
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5400)—*Continued*						
Pharmacist I	0.9	1	1	4,633–5,263	72,756	72,756
Sr Med Tech Asst	1	1	1	3,967–4,819	57,828	57,828
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	1	1	1	3,831–4,613	62,556	62,556
Registered Nurse	4	4	4	3,235–4,600	220,272	221,856
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,424
Clinical Lab Technologist	0.6	0.4	0.4	3,437–4,368	19,094	19,094
Med Tech Asst	14.7	15.4	15.4	3,012–4,188	798,496	799,945
Staff Svcs Analyst-Gen	0.5	1	1	2,411–3,805	38,856	40,800
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Hlth Recd Techn II-Supvr	0.8	1	1	2,527–3,072	36,864	36,864
Med Secty	0.5	–	–	2,476–3,009	–	–
Hlth Recd Techn I	0.9	2	2	2,258–2,745	60,036	61,392
Ofc Techn-Typing	0.6	1	1	2,258–2,745	32,940	32,940
Med Transcriber	1	1	1	2,215–2,693	34,596	34,596
Ofc Asst-Typing	2	2	2	1,835–2,370	62,640	62,640
Physician & Surgeon	6.1	7	7	719,918	796,174	813,672
Temporary Help	1.3	1.7	1.7	(67,597)	80,875	80,875
Overtime	–	–	–	(240,276)	21,920	21,920
Totals, Medical Services-SCC	39.9	44.5	44.5	$2,710,302	$2,744,779	$2,770,866
Dental Services:						
Chief Dentist	0.2	1	1	7,937–9,828	111,420	112,680
Dentist	4.8	6.5	6.5	6,001–9,292	603,568	623,158
Dental Asst	4.5	5	5	2,061–2,706	164,736	164,736
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Overtime	–	–	–	(731)	–	–
Totals, Dental Services-SCC	10.5	13.5	13.5	$749,109	$910,444	$931,294
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,859–5,864	70,368	70,368
Corr Plant Supvr	1.8	2	2	4,322–5,218	125,232	125,232
Fire Chief-Corr Facility	1	1	1	4,259–5,177	62,124	62,124
Chief Engr I	1	1	1	5,109	61,308	61,308
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Water & Sewage Plant Supvr	2.9	5	5	4,634	278,040	278,040
Stationary Engr	9	9	9	4,634	500,472	500,472
Fire Svc Trng Spec	–	1	1	3,796–4,611	45,552	47,832
Supvr-Bldg Trades	2	2	2	3,948–4,545	109,080	109,080
Plumber III	0.6	1	1	3,947–4,336	52,032	52,032
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	4	4	4	3,012–4,188	206,039	208,103
Plumber II	1	1	1	3,766–4,139	49,668	49,668
Electrician II	2	2	2	3,766–4,139	99,336	99,336
Painter III	1	1	1	3,766–4,139	49,668	49,668
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Dry Cleaning Plant Supvr	1	1	1	3,393–4,086	51,552	51,552
Maint Mechanic	3.5	4	4	3,600–3,954	189,792	189,792
Painter II	0.2	1	1	3,595–3,947	43,140	45,300
Carpenter II	1	1	1	3,595–3,947	47,364	47,364
Plumber I	1	1	1	3,595–3,947	47,364	47,364
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,364	47,364
Heavy Equipt Mechanic	1	2	2	3,513–3,857	88,440	90,552
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Painter I	1	1	1	3,433–3,766	41,196	43,260
Electronics Techn	1	2	2	3,063–3,685	80,976	82,812
Lead Automobile Mechanic	1	1	1	3,276–3,595	43,140	43,140
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Tractor Opr-Laborer	1	1	1	3,145–3,446	41,352	41,352
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Bldg Maint Worker	1	1	1	2,992–3,276	39,312	39,312
Materials & Stores Supvr I	0.5	1	1	2,677–3,210	37,698	38,520
Laundry Supvr II	0.9	1	1	2,581–3,138	30,972	32,520
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Lead Groundskeeper	1	1	1	2,611–3,132	37,584	37,584
Warehouse Worker	0.5	–	–	2,677–2,927	–	–
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5400)—*Continued*						
Temporary Help	5.8	0.4	0.4	(306,724)	15,313	15,313
Overtime	–	–	–	(93,619)	14,780	14,780
Totals, Facilities Operations-SCC	59.7	61.4	61.4	$3,262,464	$3,068,882	$3,083,768
Psychiatric Services:						
Staff Psychiatrist	0.8	1.5	1.5	7,810–10,239	168,354	173,046
Sr Psychologist-Supvr	1	1	1	4,891–6,234	82,008	82,008
Psychologist-Clinical	1.7	4	4	4,119–5,407	221,352	230,492
Psych Soc Worker	1	1.5	1.5	3,041–3,790	68,526	69,438
Psych Techn	1	2.6	2.6	2,516–3,308	86,228	88,643
Ofc Techn-Typing	0.7	3	3	2,258–2,745	82,882	87,034
Overtime	–	–	–	(379)	270	270
Totals, Psychiatric Services-SCC	6.2	13.6	13.6	$453,214	$709,620	$730,931
Classification Services:						
Facility Capt	1.8	2	2	5,898–6,503	148,812	152,352
Corr Counselor III	1	1	1	5,107–6,209	78,688	78,688
Corr Counselor II-Supvr	3	3	3	5,026–6,105	220,505	220,505
Corr Counselor II-Spec	1	1	1	4,787–5,814	75,660	75,660
Corr Counselor I	26	28.5	28.5	3,603–5,069	1,828,560	1,852,114
Temporary Help	–	0.6	0.6	–	27,874	27,874
Overtime	–	–	–	(31,113)	2,282	2,282
Totals, Classification Services-SCC	32.8	36.1	36.1	$2,302,078	$2,382,381	$2,409,475
Records:						
Corr Case Recds Mgr	1	1	1	4,163–5,019	64,548	64,548
Corr Case Recds Supvr	2	2	2	3,625–4,360	104,640	104,640
Corr Case Recds Analyst [1]	11.2	13.0	12	2,411–3,805	540,864	521,196
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,864	36,864
Ofc Svcs Supvr I-Typing	2.8	3	3	2,258–2,746	92,679	95,688
Prog Techn II	0.8	1	1	2,258–2,745	29,868	31,356
Prog Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	34.5	36.5	36.5	955,168	998,663	1,016,287
Overtime	–	–	–	(23,123)	7,692	7,692
Totals, Records-SCC	54.3	58.5	57.5	$1,808,063	$1,906,370	$1,908,823
Inmate Activities:						
Teacher-High School-Phys Educ	3	3	3	3,209–4,912	166,836	166,836
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Temporary Help	–	–	–	(192)	–	–
Overtime	–	–	–	(2,090)	–	–
Totals, Inmate Activities-SCC	4.0	4.0	4.0	$207,964	$205,356	$205,356
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	1	1	3,333–4,164	39,996	42,000
Spiritual Leader	–	0.2	0.2	3,333–4,164	7,999	8,400
Temporary Help	–	0.4	0.4	(1,233)	17,016	17,016
Overtime	–	–	–	(808)	–	–
Totals, Religion-SCC	2.0	2.6	2.6	$108,261	$118,879	$121,284
Totals, Inmate Support-SCC	233.4	261.8	260.8	$12,701,146	$13,160,216	$13,284,473
Inmate Employment and Training-SCC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	70,761	71,220
Supvr-Acad Inst	0.7	1	1	4,444–5,403	64,836	64,836
Teacher-Elementary-Multiple Subject	5.3	10	10	3,209–4,912	529,262	543,667
Teacher-High School-Gen Educ	6.5	8	8	2,941–4,502	451,572	453,780
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Librarian	0.5	2	2	3,293–4,003	79,032	82,992
Library Tech Asst I	1	1	1	2,371–2,883	36,876	36,876
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	0.3	1.9	1.9	(18,980)	86,036	86,036
Overtime	–	–	–	(415)	270	270
Totals, Academic Education-SCC	18.3	27.9	27.9	$992,489	$1,437,313	$1,458,345
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Voc Instructor-Mill & Cabinet Work	3	3	3	3,209–4,912	162,084	164,292

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5400)—*Continued*						
Voc Instructor-Masonry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	0.3	1	1	3,209–4,912	44,932	47,176
Voc Instructor-Electronics	1	1	1	3,209–4,912	53,712	53,712
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Repair	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Bldg Maint	1.9	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Graphic Arts	0.3	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Ofc Technologists	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Silk Screen	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Welding	–	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	0.1	1	1	3,209–4,912	44,380	46,597
Voc Instructor-Ofc Mach	1	1	1	2,941–4,502	58,944	58,944
Temporary Help	–	0.2	0.2	–	8,869	8,869
Overtime	–	–	–	(111)	–	–
Totals, Vocational Education-SCC	14.6	18.2	18.2	$856,019	$1,012,449	$1,021,326
Camp Administration:						
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Facility Capt	1.7	2	2	5,898–6,503	157,272	157,272
Corr Counselor II-Supvr	1.7	2	2	5,026–6,105	155,046	155,046
Corr Lieut	2	2	2	4,467–5,429	137,256	137,256
Corr Counselor I	10.2	11	11	3,603–5,069	716,988	722,509
Corr Sgt	1	1	1	3,967–4,819	59,028	59,028
Stationary Engr	5	5	5	4,634	278,040	278,040
Corr Ofcr	6	6	6	2,185–4,188	324,695	324,695
Supvng Corr Cook	3	3	3	3,055–3,712	133,632	133,632
Auto Equipt Opr I	0.4	1	1	2,856–3,132	34,415	36,121
Ofc Techn-Typing	1.2	2	2	2,258–2,745	67,590	68,160
Ofc Asst-Typing	0.7	–	–	18,960	–	–
Totals, Camp Administration-SCC	33.9	36.0	36.0	$2,019,988	$2,147,782	$2,155,579
Camp Operations:						
Corr Lieut	19.8	20	20	4,467–5,429	1,377,475	1,377,475
Corr Sgt	22.7	24	24	3,967–4,819	1,428,992	1,433,846
Corr Ofcr	152.4	159	159	2,185–4,188	8,454,631	8,484,181
Temporary Help	0.4	–	–	(21,122)	–	–
Overtime	–	–	–	(1,748,496)	647,149	647,149
Totals, Camp Operations-SCC	195.3	203.0	203.0	$11,542,282	$11,908,247	$11,942,651
Totals, Inmate Employment and Training-SCC	262.1	285.1	285.1	$15,410,778	$16,505,791	$16,577,901
Administrative Services-SCC						
General Administration:						
Warden	1	1	1	7,663–8,287	98,748	98,748
Chief Dep Administrator	1	1	1	6,654–7,336	88,032	88,032
Corr Administrator	2	2	2	6,335–6,985	168,840	168,840
Corr Bus Mgr II	1	1	1	5,913–6,518	78,216	78,216
Community Resources Mgr	1	1	1	4,441–6,207	74,484	74,484
Bus Mgr II	1	1	1	4,864–5,869	70,250	70,428
Corr Counselor II-Spec	2.4	3	3	4,787–5,814	221,713	221,713
Corr Lieut	2	2	2	4,467–5,429	134,753	134,753
Staff Svcs Mgr I	0.8	1	1	4,346–5,243	52,152	54,756
Corr Sgt	0.7	1	1	3,967–4,819	58,919	59,028
Assoc Info Sys Analyst-Spec	2	3	3	3,952–4,805	144,252	151,480
Procurement & Svcs Ofcr II	0.8	1	1	3,955–4,772	47,460	49,836
Assoc Govtl Prog Analyst	0.9	–	–	3,764–4,576	–	–
Bus Svc Ofcr II-Supvr	1	1	1	3,607–4,346	52,152	52,152
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Asst Info Sys Analyst	0.3	1	1	2,658–3,995	31,896	33,492
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	42,671	44,803
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	1.3	3	3	2,411–3,805	119,153	124,401
Prop Controller II	0.7	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	2	2	2	2,992–3,595	86,280	86,280
Pers Svcs Supvr I	1	2	2	2,865–3,485	76,200	77,916
Pers Svcs Spec II	0.5	1	1	2,863–3,480	45,415	47,359
Pers Svcs Spec I	6.9	7	7	2,226–3,222	263,619	264,456
Materials & Stores Supvr I	7.1	9	9	2,677–3,210	321,096	327,528
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Auto Equipt Opr I	1	1	1	2,856–3,132	37,584	37,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5400)—*Continued*						
Accountant I-Supvr	1	1	1	2,582–3,070	36,840	36,840
Mgt Svcs Techn	1	1	1	2,135–2,932	35,184	35,184
Acct Techn	–	1	1	2,258–2,745	27,096	28,452
Ofc Techn-Typing	5.3	6	6	2,258–2,745	196,533	199,555
Ofc Asst-Typing	3.4	3.8	3.8	1,835–2,370	103,042	104,986
Temporary Help	2.3	0.1	0.1	(120,369)	2,502	2,502
Overtime	–	–	–	(77,953)	49,518	49,518
Totals, General Administration-SCC	55.4	62.9	62.9	$2,715,552	$2,950,024	$2,988,746
Inmate Trust:						
Acctg Techn	3	3	3	2,258–2,745	98,820	98,820
Acct Clk II	4.9	6	6	2,023–2,461	171,840	173,784
Totals, Inmate Trust-SCC	7.9	9.0	9.0	$241,787	$270,660	$272,604
Reimbursement Services-Employee Services:						
Supvng Cook I	1	1	1	2,481–3,331	38,484	38,484
Acct Clk II	0.5	1	1	2,023–2,461	29,532	29,532
Temporary Help	–	0.6	0.6	–	14,782	14,782
Totals, Reimbursement Services-Employee Services-SCC	1.5	2.6	2.6	$52,465	$82,798	$82,798
Reimbursement Services-Forestry Indirect Overhead:						
Materials & Stores Supvr I	0.7	1	1	2,677–3,210	38,520	38,520
Accountant I-Spec	0.1	–	–	2,456–2,985	–	–
Overtime	–	–	–	–	1,099,235	1,099,235
Totals, Reimbursement Services-Forestry Indirect Overhead-SCC	0.8	1.0	1.0	$30,224	$1,137,755	$1,137,755
Totals, Administrative Services-SCC	65.6	75.5	75.5	$3,040,028	$4,441,237	$4,481,903
TOTALS, SIERRA CONSERVATION CENTER	1,040.0	1,120.4	1,119.4	$65,236,170	$60,669,230	$61,289,875
Regular/Ongoing Positions	*997.8*	*1,109.3*	*1,108.3*	*53,423,993*	*57,110,012*	*57,733,276*
Temporary Help	*42.2*	*11.1*	*11.1*	*2,221,086*	*457,859*	*457,859*
Overtime	–	–	–	*9,591,091*	*3,101,359*	*3,098,740*

VALLEY STATE PRISON FOR WOMEN
(5291)

Reception and Diagnosis-VSPW						
Corr Counselor III	1	1	1	$5,107–6,209	$74,404	$74,508
Corr Counselor II-Supvr	0.7	2	2	5,026–6,105	131,298	137,298
Corr Counselor I	6	6	6	3,603–5,069	365,004	366,600
Corr Case Recds Mgr	1	1	1	4,163–5,019	58,108	60,228
Ofc Asst-Typing	0.8	1	1	1,835–2,370	58,108	60,228
Temporary Help	1.1	–	–	(52,800)	–	–
Overtime	–	–	–	(4,637)	–	–
Totals	10.6	11.0	11.0	–	–	–
Totals, Reception and Diagnosis-VSPW	10.6	11.0	11.0	$616,342	$686,922	$698,862
Security-VSPW						
Corr Administrator	2	2	2	6,335–6,985	165,850	167,640
Facility Capt	3.8	4	4	5,898–6,503	310,064	314,221
Corr Capt	1	1	1	5,898–6,503	78,036	78,036
Corr Lieut	20.8	23.1	23.8	4,467–5,429	1,508,693	1,556,704
Corr Sgt	45.7	53.1	53.1	3,967–4,819	2,964,080	3,029,454
Corr Ofcr	325.1	388.9	392.5	2,185–4,188	18,787,392	19,473,814
Materials & Stores Supvr II	0.1	–	–	2,992–3,595	–	–
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	4	5	5	2,258–2,745	163,133	164,772
Ofc Asst-Typing	3.8	7	7	1,835–2,370	190,714	195,476
Ofc Asst-Gen	5.2	6	6	1,775–2,370	165,420	167,880
Temporary Help	26.5	2	2	(1,330,857)	86,255	86,255
Overtime	–	–	–	(4,527,038)	1,987,189	1,987,526
Totals, Security-VSPW	439.0	493.1	497.4	$26,989,322	$26,439,802	$27,254,854

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5291)—*Continued*						
Inmate Support-VSPW						
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	59,439	62,065
Asst Corr Food Mgr	0.1	1	1	3,684–4,401	44,208	46,416
Supvng Corr Cook	5	5	5	3,055–3,712	221,044	222,392
Supvng Cook I	16.7	20.8	23.7	2,481–3,331	729,508	850,107
Materials & Stores Supvr I	0.9	2	2	2,677–3,210	70,204	72,252
Baker II	1	2.1	2.1	2,481–3,015	71,209	72,846
Ofc Asst-Typing	0.1	1	1	1,835–2,370	23,412	24,583
Temporary Help	–	0.1	0.1	(164)	6,131	6,131
Overtime	–	–	–	(65,511)	41,147	42,567
Totals, Feeding-VSPW	24.8	33.0	35.9	$1,011,657	$1,266,302	$1,399,359
Clothing:						
Materials & Stores Supvr II	0.4	1	1	2,992–3,595	41,128	42,700
Materials & Stores Supvr I	4	5	5	2,677–3,210	183,628	187,812
Overtime	–	–	–	(643)	–	–
Totals, Clothing-VSPW	4.4	6.0	6.0	$163,196	$224,756	$230,512
Medical Services:						
Chief Med Ofcr	0.6	1	1	9,341–10,707	121,422	127,095
Physician & Surgeon	5.2	6	6	6,447–10,239	605,291	629,174
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Nurse Practitioner	1.2	2	2	4,166–5,534	125,280	125,280
Pharmacist I	2.5	4.1	4.1	4,633–5,263	279,420	282,481
Supvng Registered Nurse II	1	1	1	4,223–5,087	63,444	63,444
Sr Med Tech Asst	0.8	1	1	3,967–4,819	54,524	57,020
Sr Clinical Lab Technologist	1	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	2	3	3	3,831–4,613	160,028	163,783
Registered Nurse	15.2	26.1	27	3,235–4,600	1,239,248	1,314,297
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Clinical Lab Tech	–	1	1	3,437–4,368	41,244	43,306
Med Tech Asst	18.7	21.5	21.5	3,012–4,188	1,019,578	1,035,992
Phys Therapist I	–	1	1	3,041–3,979	36,492	38,316
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	40,428	42,450
Psych Soc Worker	–	0.8	0.8	3,041–3,790	29,194	30,653
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	39,984	39,984
Radiologic Technologist	–	1	1	2,631–3,478	31,572	33,156
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Hlth Recd Techn II-Supvr	0.5	1	1	2,527–3,072	32,142	33,750
Sr Med Transcriber	0.5	1	1	2,478–3,012	30,108	31,614
Pharmacy Asst	–	1.1	1.1	2,258–2,745	29,806	31,296
Ofc Techn-Typing	0.2	3	3	2,258–2,745	81,288	85,356
Hlth Recd Techn I	1.5	4	4	2,258–2,745	114,312	119,398
Med Transcriber	1.1	5	5	2,215–2,693	139,265	144,623
Lab Asst	0.3	1	1	1,842–2,402	24,726	25,964
Ofc Asst-Gen	3.7	4	4	1,775–2,370	100,474	105,493
Temporary Help	2.8	–	–	(138,931)	–	–
Overtime	–	–	–	(379,722)	89,285	91,532
Totals, Medical Services-VSPW	62.8	95.6	96.5	$3,656,619	$4,743,775	$4,912,935
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	4.8	5	5	6,001–9,292	516,675	525,345
Dental Asst	5.5	6	6	2,061–2,706	187,702	189,670
Ofc Asst-Gen	1	1	1	1,775–2,370	28,440	28,440
Totals, Dental Services-VSPW	12.3	13.0	13.0	$866,833	$845,497	$856,135
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Chief Engr I	1	3	3	5,109	183,924	183,924
Stationary Engr	8	9	9	4,634	500,472	500,472
Supvr-Bldg Trades	1	2	2	3,948–4,545	101,916	104,280
Utility Shops Supvr	1	2	2	3,948–4,336	99,408	101,772
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician III	0.7	1	1	3,947–4,336	52,032	52,032
Painter III	1	1	1	3,766–4,139	49,668	49,668
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Electrician II	2.9	4.8	5	3,766–4,139	226,973	243,900

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5291)—*Continued*						
Plumber II	3.7	5	5	3,766–4,139	243,864	246,120
Maint Mechanic	4	7	7	3,600–3,954	319,392	325,872
Carpenter II	1.3	5	5	3,595–3,947	221,364	229,940
Painter II	2.4	3	3	3,595–3,947	139,308	141,404
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	37,446	38,031
Locksmith I	1	2	2	3,433–3,766	86,388	88,452
Electronics Techn	1.9	3	3	3,063–3,685	117,885	121,565
Automobile Mechanic	1	2	2	3,132–3,433	78,780	80,664
Materials & Stores Supvr I	2	2	2	2,677–3,210	76,930	77,040
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Lead Groundskeeper	4	4.8	5	2,611–3,132	168,508	181,382
Ofc Asst-Typing	0.8	1	1	1,835–2,370	27,570	28,836
Temporary Help	0.3	–	–	(16,225)	–	–
Overtime	–	–	–	(39,900)	16,222	16,222
Totals, Facilities Operations-VSPW	43.0	63.6	64.0	$2,108,334	$3,008,306	$3,073,284
Psychiatric Services:						
Staff Psychiatrist	1	4	4	7,810–10,239	430,428	444,504
Sr Psychologist-Supvr	1	1	1	4,891–6,234	80,274	82,008
Sr Psychologist-Spec	1	1	1	4,522–5,937	68,985	71,244
Psychologist-Clinical	4.4	9.5	9.5	4,119–5,407	568,127	580,650
Registered Nurse	0.7	1	1	3,235–4,600	52,452	52,452
Psych Soc Worker	0.5	3.5	3.5	3,041–3,790	141,510	146,070
Psychometrist	0.4	1	1	2,773–3,454	41,448	41,448
Psych Techn	0.9	3.6	3.6	2,516–3,308	114,823	118,748
Ofc Techn-Typing	1.7	5	5	2,258–2,745	144,024	151,220
Ofc Asst-Typing	0.5	1	1	1,835–2,370	24,588	25,812
Ofc Asst-Gen	1	1	1	1,775–2,370	28,440	28,440
Temporary Help	1.5	0.6	0.6	(74,277)	28,603	28,603
Overtime	–	–	–	(20,400)	3,345	3,486
Totals, Psychiatric Services-VSPW	14.6	32.2	32.2	$960,581	$1,727,047	$1,774,685
Classification Services:						
Corr Counselor II-Supvr	2.8	4	4	5,026–6,105	278,305	284,077
Corr Lieut	1	1	1	4,467–5,429	66,348	66,348
Supvr-Voc Inst	0.2	–	–	4,444–5,403	–	–
Corr Counselor I	17.1	19.5	19.5	3,603–5,069	1,195,036	1,216,743
Temporary Help	1.9	–	–	(95,300)	–	–
Overtime	–	–	–	(3,850)	1,482	1,623
Totals, Classification Services-VSPW	23.0	24.5	24.5	$1,418,553	$1,541,171	$1,568,791
Records:						
Corr Counselor III	0.7	1	1	5,107–6,209	74,092	74,508
Corr Counselor II-Spec	0.8	1	1	4,787–5,814	57,444	60,312
Corr Case Recds Mgr	1	1	1	4,163–5,019	60,029	60,228
Corr Case Recds Supvr	1.6	2	2	3,625–4,360	99,111	101,449
Corr Case Recds Analyst	9.4	10	10	2,411–3,805	406,482	419,191
Ofc Svcs Supvr I-Typing	2.3	3	3	2,258–2,746	92,944	95,820
Prog Techn	3.5	4	4	1,951–2,546	120,253	122,208
Ofc Asst-Typing	20.2	23	23	1,835–2,370	591,449	616,042
Temporary Help	–	–	–	(1,866)	–	–
Overtime	–	–	–	(40,260)	2,955	3,238
Totals, Records-VSPW	39.5	45.0	45.0	$1,388,954	$1,504,759	$1,552,996
Inmate Activities:						
Teacher-High School-Phys Educ	1	1.1	1.1	3,209–4,912	63,364	63,584
Totals	1.0	1.1	1.1	$58,516	$63,364	$63,584
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	52,233	54,501
Catholic Chaplain	1	1	1	3,333–4,164	53,488	53,868
Muslim Chaplain-Intermittent	0.2	0.6	0.6	3,333–4,164	25,107	25,107
Totals	2.2	2.6	2.6	$112,101	$130,828	$133,476
Totals, Inmate Support-VSPW	227.6	316.6	320.8	$11,745,344	$15,055,805	$15,565,757
Inmate Employment and Training-VSPW						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	2	3	3	4,444–5,403	178,536	184,220

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5291)—*Continued*						
Teacher-High School-Gen Educ	5.6	20.6	21.8	3,209–4,912	954,740	1,048,591
Teacher-Elementary-Multiple Subject	15.3	14	14	3,209–4,912	812,413	817,117
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Librarian	1	1	1	3,293–4,003	39,516	41,496
Materials & Stores Supvr I	1	2.6	2.6	2,677–3,210	89,918	92,491
Library Tech Asst I	–	3	3	2,371–2,883	87,498	91,890
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	1.4	2	2	1,835–2,370	61,440	61,440
Temporary Help	–	–	–	–	815	815
Overtime	–	–	–	(249)	–	–
Totals, Academic Education-VSPW	29.3	49.2	50.4	$1,571,735	$2,384,044	$2,497,228
Vocational Education:						
Supvr-Voc Inst	2	3	3	4,444–5,403	182,436	185,664
Voc Instructor-Graphic Arts	1	2.2	2.2	3,209–4,912	110,095	114,629
Voc Instructor-Small Engine Repair	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Technologists	2.8	4.5	5	3,209–4,912	240,938	266,916
Voc Instructor-Eyewear	0.7	1	1	3,209–4,912	55,021	56,185
Voc Instructor-Welding	1	2.7	2.7	3,209–4,912	134,077	137,831
Voc Instructor-Upholstering	1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Silk Screen	0.2	–	–	3,209–4,912	–	–
Voc Instructor-Refrigeration	1	2	2	3,209–4,912	101,754	105,348
Voc Instructor-Mill & Cabinet Work	1	4.6	4.6	3,209–4,912	218,050	225,998
Voc Instructor-Landscape Gardening	0.5	3	3	3,209–4,912	145,452	151,752
Voc Instructor-Janitorial	1	3.1	3.1	3,209–4,912	151,756	156,392
Voc Instructor-Electronics	0.2	0.1	0.1	3,209–4,912	4,420	4,640
Voc Instructor-Dry Cleaning Work	0.5	2.2	2.2	3,209–4,912	98,519	103,440
Voc Instructor-Cosmetology	1	1.1	1.1	3,209–4,912	63,364	63,584
Voc Instructor-Auto Mechanics	1.8	2	2	3,209–4,912	113,464	114,939
Overtime	–	–	–	(375)	667	808
Totals, Vocational Education-VSPW	16.7	34.5	35.0	$952,064	$1,782,097	$1,852,418
Totals, Inmate Employment and Education	46.0	83.7	85.4	$2,523,799	$4,166,141	$4,349,646
Administrative Services-VSPW						
General Administration:						
Warden	0.1	1	1	7,663–8,287	97,056	97,056
Chief Dep Administrator	0.9	1	1	6,654–7,336	89,232	89,232
Corr Administrator	1	1	1	6,335–6,985	85,020	85,020
Community Resources Mgr	0.9	1	1	4,441–6,207	58,334	61,250
Corr Bus Mgr I	1	1	1	4,864–5,869	70,148	70,428
Corr Counselor II-Spec	1.8	2	2	4,787–5,814	132,902	135,770
Corr Lieut	2	2	2	4,467–5,429	129,368	130,296
Corr Sgt	0.7	2.1	2.1	3,967–4,819	111,392	114,006
Assoc Info Sys Analyst-Supvr	0.2	–	–	3,952–4,805	–	–
Assoc Info Sys Analyst-Spec	0.8	1	1	3,952–4,805	49,206	51,672
Instl Pers Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Labor Relations Analyst	–	1	1	3,766–4,578	45,192	47,448
Warehouse Mgr II	1	1	1	3,595–4,336	52,032	52,032
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	45,684	47,940
Asst Info Sys Analyst	1	1	1	2,658–3,995	47,576	47,940
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Staff Svcs Analyst-Gen	2.3	4	4	2,411–3,805	157,650	161,286
Materials & Stores Supvr II	0.9	1	1	2,992–3,595	43,140	43,140
Pers Svcs Supvr I	0.6	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec II	0.4	1	1	2,863–3,480	42,255	44,134
Exec Asst	0.8	1	1	2,813–3,419	36,060	37,858
Prop Controller I	1	1	1	2,702–3,283	39,396	39,396
Pers Svcs Spec I	4.8	6.1	6.1	2,226–3,222	216,823	221,292
Materials & Stores Supvr I	4	6	6	2,677–3,210	211,526	219,114
Bus Svc Asst-Spec	2.1	3	3	2,135–3,173	98,380	100,164
Info Sys Techn	0.9	2	2	2,122–3,046	52,236	54,561
Ofc Techn-Typing	2.4	2	2	2,258–2,745	63,345	64,755
Acctg Techn	1	2	2	2,258–2,745	59,631	61,389
Acct Clk II	0.1	0.5	0.5	2,023–2,461	12,441	13,062
Telephone Opr	1	1	1	1,951–2,370	30,720	30,720
Ofc Asst-Typing	7.5	12.7	13.5	1,835–2,370	326,218	358,659

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5291)—*Continued*						
Temporary Help	1.9	–	–	(96,317)	6,131	6,131
Overtime	–	–	–	(59,404)	16,687	18,169
Totals, General Administration-VSPW	47.1	63.4	64.2	$2,116,787	$2,632,685	$2,710,824
Reimbursement Services:						
Supvng Cook I	–	3.2	3.2	2,481–3,331	95,270	100,034
Totals, Reimbursement Services-VSPW	–	3.2	3.2	–	$95,270	$100,034
Inmate Trust:						
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	2.8	4	4	2,023–2,461	108,828	111,312
Overtime	–	–	–		4,475	4,475
Totals, Inmate Trust-VSPW	3.8	5.0	5.0	$111,434	$146,243	$148,727
Totals, Administrative Services-VSPW	50.9	71.6	72.4	$2,228,221	$2,874,198	$2,959,585
TOTALS, AUTHORIZED POSITIONS	774.1	976.0	987.0	$44,103,028	$49,222,868	$50,828,704
Regular/Ongoing Positions	*738.1*	*973.3*	*984.3*	*37,154,302*	*46,931,379*	*48,531,023*
Temporary Help	*36.0*	*2.7*	*2.7*	*1,806,737*	*127,220*	*127,220*
Overtime	–	–	–	*5,141,989*	*2,164,269*	*2,170,461*

WASCO STATE PRISON
(5363)

Reception and Diagnosis-WSP						
Facility Capt	3.4	4	4	$5,898–6,503	$312,084	$313,344
Corr Counselor II-Supvr	3.5	4	4	5,026–6,105	289,715	296,039
Corr Counselor II-Spec	1	1	1	4,787–5,814	66,504	69,828
Corr Lieut	0.9	1	1	4,467–5,429	66,348	66,348
Corr Counselor I	44	47	47	3,603–5,069	2,934,525	2,976,593
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	3.8	4	4	1,835–2,370	119,856	122,880
Temporary Help	0.4	–	–	(17,463)	–	–
Overtime	–	–	–	(16,144)	–	–
Totals, Reception and Diagnosis-WSP	58.0	62.0	62.0	$3,169,958	$3,821,972	$3,877,972
Security-WSP						
Corr Administrator	2.8	3	3	6,335–6,985	251,146	251,460
Corr Capt	3	3	3	5,898–6,503	234,648	236,508
Facility Capt	1	1	1	5,898–6,503	79,236	79,236
Corr Counselor II-Spec	1	1	1	4,787–5,814	74,460	74,460
Corr Lieut	23	26	26	4,467–5,429	1,673,964	1,684,684
Corr Sgt	53.3	60.3	60.3	3,967–4,819	3,408,911	3,452,614
Corr Ofcr [1]	573.9	625.9	618.7	2,185–4,188	31,481,400	32,006,303
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	2	2	2	2,258–2,745	70,440	70,440
Ofc Asst-Typing	20	21	21	1,835–2,370	595,918	603,699
Ofc Asst-Gen	2	2	2	1,775–2,370	56,880	56,880
Temporary Help	48.2	0.4	0.4	(2,372,839)	16,800	16,800
Overtime	–	–	–	(3,352,013)	2,744,325	2,745,951
Totals, Security-WSP	731.2	746.6	739.4	$41,589,920	$40,721,104	$41,312,011
Inmate Support-WSP						
Feeding:						
Corr Food Mgr I	0.8	1	1	4,342–5,280	63,360	63,360
Asst Corr Food Mgr	1	1	1	3,684–4,401	52,812	52,812
Supvng Corr Cook	4.3	5	5	3,055–3,712	211,657	217,021
Supvng Cook I [2]	33.4	36.5	36.3	2,481–3,331	1,326,750	1,353,949
Materials & Stores Supvr I	2.7	3	3	2,677–3,210	106,212	109,536
Baker II	0.2	2	2	2,481–3,015	59,544	62,520
Ofc Asst-Typing	1.2	2	2	1,835–2,370	53,526	56,080
Overtime-Miscellaneous	–	–	–	(13,300)	42,162	42,606
Totals	43.6	50.5	50.3	$1,640,411	$1,916,023	$1,957,884

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5363)—*Continued*						
Medical Services:						
Chief Med Ofcr	1	1	1	9,341–10,707	127,516	130,884
Physician & Surgeon	8.1	10	10	6,447–10,239	1,166,819	1,181,696
Pharmacist II	1	1	1	5,242–5,780	78,960	78,960
Hlth Prog Coord	1	1	1	4,467–5,429	65,148	65,148
Pharmacist I	2.3	4	4	4,633–5,263	246,744	255,096
Stds Compliance Coord	1.1	1	1	4,336–5,232	52,032	54,636
Supvng Registered Nurse II	0.9	1	1	4,223–5,087	60,216	62,811
Sr Med Tech Asst	2	2	2	3,967–4,819	118,056	118,056
Supvng Clinical Lab Technologist	1	1	1	3,955–4,772	56,664	57,264
Supvng Registered Nurse I	1.2	2.8	2.8	3,831–4,613	136,806	143,317
Registered Nurse [3]	20.5	23.2	22.6	3,235–4,600	1,149,756	1,162,893
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Pub Hlth Nurse I	1	1	1	3,634–4,380	52,484	54,614
Clinical Lab Technologist	1.7	2	2	3,437–4,368	95,472	95,472
Med Tech Asst	26.3	30	30	3,012–4,188	1,460,461	1,482,305
Sr Radiologic Technologist-Spec	1	1	1	2,741–3,641	43,692	43,692
Clinical Dietician	0.3	0.5	0.5	2,840–3,536	17,040	17,892
Radiologic Technologist	2	2.6	2.6	2,631–3,478	96,129	99,386
Bldg Maint Worker	0.1	1	1	2,992–3,276	36,204	37,972
Materials & Stores Supvr I	0.9	–	–	2,677–3,210	6,396	4,790
Hlth Recd Techn II-Supvr	1	1.6	1.6	2,527–3,072	57,578	58,486
Hlth Recd Techn II-Spec	1	1	1	2,525–3,070	38,040	38,040
Sr Med Transcriber	0.9	1	1	2,478–3,012	29,736	31,224
Med Secty	1	1	1	2,476–3,009	36,108	36,108
Ofc Techn-Typing	1.8	2	2	2,258–2,745	66,588	68,160
Hlth Recd Techn I	3.4	4	4	2,258–2,745	121,578	125,724
Pharmacy Asst	1.5	2	2	2,258–2,745	60,262	61,630
Med Transcriber	3.8	4.7	4.7	2,215–2,693	126,847	129,231
Lab Asst	0.6	2	2	1,842–2,402	45,312	47,580
Ofc Asst-Typing	3.3	3	3	1,835–2,370	81,292	83,818
Ofc Asst-Gen	2	3	3	1,775–2,370	80,292	81,463
Temporary Help	1.4	–	–	(73,327)	–	–
Overtime	–	–	–	(610,685)	72,767	74,528
Totals	95.1	112.4	111.8	$5,107,668	$5,928,163	$6,030,302
Dental Services:						
Chief Dentist	1	1	1	7,937–9,828	115,080	115,080
Dentist	5.9	8	8	6,001–9,292	730,699	751,277
Dental Asst	5.3	5.5	5.5	2,061–2,706	165,658	169,000
Temporary Help	–	–	–	(1,370)	–	–
Totals	12.2	14.5	14.5	$979,261	$1,011,437	$1,035,357
Facilities Operations:						
Corr Plant Mgr II	–	1	1	4,859–5,864	58,308	61,224
Corr Plant Mgr I	1	1	1	4,627–5,584	67,008	67,008
Corr Plant Supvr	1	1	1	4,322–5,218	62,616	62,616
Fire Chief-Corr Facility	1	1	1	4,259–5,177	63,366	63,366
Chief Engr I	2	2	2	5,109	122,616	122,616
Stationary Engr	10.9	12.9	12.9	4,634	711,787	711,787
Water & Sewage Plant Supvr	3	3	3	4,634	166,824	166,824
Supvr-Bldg Trades	2	3	3	3,948–4,545	156,456	158,820
Stationary Engr Apprnt	0.9	1	1	3,014–4,406	52,872	52,872
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Firefighter	5	5.3	5.3	3,012–4,188	292,249	293,125
Electrician II	7.1	9	9	3,766–4,139	442,912	445,158
Plumber II	5.3	8	8	3,766–4,139	384,668	391,424
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Painter III	0.4	1	1	3,766–4,139	49,668	49,668
Maint Mechanic [4]	7.6	12.5	12	3,600–3,954	573,260	561,024
Carpenter II	2.6	5	5	3,595–3,947	219,924	228,564
Painter II	5.1	8	8	3,595–3,947	366,240	372,720
Supvng Groundskeeper II	1	1	1	3,276–3,947	41,856	43,947
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	42,796	44,936
Locksmith I	2	2	2	3,433–3,766	90,384	90,384
Electronics Techn	3.1	4	4	3,063–3,685	164,247	168,039
Materials & Stores Supvr I	2.1	3	3	2,677–3,210	107,684	110,661
Pest Cntrl Techn	0.7	1	1	2,856–3,132	37,584	37,584
Lead Groundskeeper	4.9	7	7	2,611–3,132	246,816	252,856

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5363)—*Continued*						
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Ofc Asst-Typing	0.9	1	1	1,835–2,370	28,440	28,440
Temporary Help	4.7	–	–	(231,713)	–	–
Overtime-Miscellaneous	–	–	–	(107,400)	5,747	5,747
Totals	79.3	98.7	98.2	$3,992,151	$4,745,280	$4,780,362
Psychiatric Services:						
Chief Psychiatrist	0.4	1	1	9,341–10,707	112,092	117,696
Staff Psychiatrist	–	6	6	7,810–10,239	562,320	590,469
Sr Psychologist-Supvr	1	1	1	4,891–6,234	78,994	82,008
Psychologist-Clinical	7.9	16	16	4,119–5,407	916,022	951,927
Supvng Registered Nurse I	1	1	1	3,831–4,613	52,083	54,565
Registered Nurse	2.3	3	3	3,235–4,600	150,578	152,744
Psych Soc Worker	1.7	3.5	3.5	3,041–3,790	161,314	164,114
Psychometrist	1.8	2	2	2,773–3,454	77,268	79,062
Psych Techn	1	3	3	2,516–3,308	100,080	103,099
Recr Therapist	0.9	1	1	2,647–3,296	39,552	39,552
Ofc Techn-Typing	1.9	4	4	2,258–2,745	118,500	122,782
Med Transcriber	1	1	1	2,215–2,693	26,580	27,912
Ofc Asst-Typing	1.7	2	2	1,835–2,370	52,680	55,312
Ofc Asst-Gen	1	1	1	1,775–2,370	28,440	28,440
Temporary Help	1.6	–	–	(75,678)	–	–
Overtime	–	–	–	(46,872)	20,832	20,952
Totals	25.2	45.5	45.5	$1,712,719	$2,497,335	$2,590,634
Classification Services:						
Corr Counselor III	1.7	1	1	5,107–6,209	79,433	79,433
Corr Counselor II-Supvr	2	2	2	5,026–6,105	144,386	148,436
Corr Counselor II-Spec [5]	3.5	3.5	3	4,787–5,814	276,192	247,636
Corr Counselor I	8.8	9	9	3,603–5,069	596,915	597,175
Word Proc Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	2	2	2	1,835–2,370	57,939	59,160
Temporary Help	0.5	–	–	(23,291)	–	–
Overtime	–	–	–	(12,996)	8,920	9,275
Totals	19.5	18.5	18.0	$1,222,749	$1,194,337	$1,171,667
Records:						
Corr Case Recds Mgr	0.8	2	2	4,163–5,019	99,912	104,904
Corr Case Recds Supvr	3	3	3	3,625–4,360	141,956	149,056
Corr Case Recds Analyst	17.7	17	17	2,411–3,805	736,379	760,240
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,864	36,864
Ofc Svcs Supvr I-Typing	3	2	2	2,258–2,746	61,101	62,512
Ofc Svcs Supvr I-Gen	0.6	1	1	2,258–2,746	32,850	32,976
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Prog Techn II	1.7	3	3	2,258–2,745	89,904	92,748
Prog Techn	3.2	4.2	4.2	1,951–2,546	124,810	126,688
Word Proc Techn	10.2	11	11	1,951–2,546	323,176	327,314
Ofc Asst-Typing	43.8	51	51	1,835–2,370	1,372,939	1,409,194
Ofc Asst-Gen	3.6	4	4	1,775–2,370	108,114	110,672
Temporary Help	0.1	–	–	(5,625)	–	–
Overtime	–	–	–	(16,682)	12,614	12,854
Totals	89.7	100.2	100.2	$2,825,574	$3,173,559	$3,258,962
Inmate Activities:						
Teacher-High School-Phys Educ	0.6	1	1	26,462	44,196	46,404
Overtime-Miscellaneous	–	–	–	(1,762)	–	–
Totals	0.6	1.0	1.0	$28,224	$44,196	$46,404
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	45,810	48,078
Catholic Chaplain	1	1	1	3,333–4,164	42,875	45,020
Muslim Chaplain	1	1	1	3,333–4,164	49,968	49,968
Jewish Chaplin-Intermittent [6]	0.1	0.3	0.1	3,333–4,164	10,166	1,632
Overtime	–	–	–	(208)	–	–
Totals	3.1	3.3	3.1	$135,330	$148,819	$144,698
Totals, Inmate Support-WSP	368.3	444.6	442.6	$17,644,087	$20,659,149	$21,016,270

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5363)—*Continued*						
Inmate Employment and Training-WSP						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	1	1	1	4,444–5,403	64,836	64,836
Teacher-High School-Gen Educ	3.5	6.5	6.5	3,209–4,912	338,310	343,830
Teacher-Elementary-Multiple Subject	1	1	1	3,209–4,912	58,944	58,944
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Library Tech Asst I	1.2	2	2	2,371–2,883	71,454	73,014
Ofc Techn-Typing	0.6	1	1	2,258–2,745	31,565	33,035
Ofc Asst-Typing	0.7	–	–	1,835–2,370	–	–
Temporary Help	0.4	–	–	(20,635)	–	–
Overtime	–	–	–	(1,220)	8,060	8,180
Totals	10.3	13.5	13.5	$544,982	$697,117	$705,787
Vocational Education:						
Voc Instructor-Upholstering	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Mech Drawing	0.5	–	–	3,209–4,912	–	–
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	56,857	58,789
Voc Instructor-Electronics	0.4	1	1	3,209–4,912	47,200	49,556
Voc Instructor-Dry Cleaning Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Technologists	1	1	1	3,209–4,912	57,217	58,944
Overtime	–	–	–	(204)	464	464
Totals	4.9	5.0	5.0	$274,079	$276,902	$282,917
Totals, Inmate Employment and Training-WSP	15.2	18.5	18.5	$819,061	$974,019	$988,704
Administrative Services-WSP						
General Administration:						
Warden	1	1	1	7,663–8,287	100,644	100,644
Chief Dep Administrator	1	1	1	6,654–7,336	89,232	89,232
Corr Administrator	1	1	1	6,335–6,985	83,820	83,820
Corr Bus Mgr II	1	1	1	5,913–6,518	78,216	78,216
Community Resources Mgr	1	1	1	4,441–6,207	59,720	62,708
Bus Mgr II	–	1	1	4,864–5,869	58,368	61,284
Corr Lieut	1	1	1	4,467–5,429	65,148	65,148
Staff Svcs Mgr I	0.7	1	1	4,346–5,243	52,152	54,756
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	58,956	61,560
Assoc Info Sys Analyst-Supvr	1	1	1	3,952–4,805	57,660	57,660
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	46,052	48,352
Warehouse Mgr II	0.7	1	1	3,595–4,336	43,500	45,678
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	46,276	47,460
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	43,190	45,346
Asst Info Sys Analyst	1	2	2	2,658–3,995	79,745	81,432
Instl Artist/Facilitator	1	1	1	3,199–3,888	48,532	50,556
Staff Svcs Analyst-Gen	3.6	4	4	2,411–3,805	161,406	161,688
Pers Svcs Supvr II	1	1	1	3,119–3,792	45,504	45,504
Auto Pool Mgr I [7]	1	0.5	–	3,132–3,766	24,241	5,729
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Materials & Stores Supvr II	2.9	3	3	2,992–3,595	129,420	129,420
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Assistive Tech Spec I	0.2	–	–	2,854–3,469	–	–
Automobile Mechanic	2.4	3	3	3,132–3,433	121,075	122,868
Exec Asst	1	1	1	2,813–3,419	38,724	40,468
Pers Svcs Spec I	7.9	8.6	8.6	2,226–3,222	316,731	320,861
Materials & Stores Supvr I	14.7	16	16	2,677–3,210	602,361	609,796
Bus Svc Asst-Spec	0.9	2	2	2,135–3,173	51,240	53,808
Accountant I-Supvr	0.8	1	1	2,582–3,070	30,984	32,532
Info Sys Techn	1	1	1	2,122–3,046	32,718	34,356
Ofc Techn-Typing	5.8	6	6	2,258–2,745	196,457	198,048
Acctg Techn	1	2	2	2,258–2,745	59,738	61,386
Ofc Asst-Typing [8]	11.9	15.3	15.1	1,835–2,370	407,460	412,528
Pers Techn I	0.5	–	–	17,411	–	–
Corr Counselor II-Spec	0.9	–	–	67,655	–	–
Temporary Help	1.1	–	–	(53,737)	–	–
Overtime	–	–	–	(55,027)	84,498	85,758
Totals	76.0	84.4	83.7	$3,217,461	$3,457,984	$3,492,818

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5363)—*Continued*						
Inmate Trust:						
Acctg Techn	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	6.3	7	7	2,023–2,461	201,996	204,970
Totals	7.3	8.0	8.0	$212,386	$234,936	$237,910
Reimbursement Services:						
Supvng Cook I	0.1	–	–	2,926	–	–
Totals	0.1	–	–	$2,926	–	–
Totals, Administrative Services-WSP	83.4	92.4	91.7	$3,432,773	$3,692,920	$3,730,728
TOTALS, AUTHORIZED POSITIONS	1,256.1	1,364.1	1,354.2	$66,655,799	$69,869,164	$70,925,685
Regular/Ongoing Positions	*1,197.7*	*1,363.7*	*1,353.8*	*59,545,608*	*66,851,975*	*67,902,570*
Temporary Help	*58.4*	*0.4*	*0.4*	*2,875,678*	*16,800*	*16,800*
Overtime	–	–	–	*4,234,513*	*3,000,389*	*3,006,315*

CORRECTIONS
(5383)

Narcotic Addiction Evaluation Authority						
Chairman	–	1	1	$47,927	$47,927	$47,927
Member	–	6	6	41,827	250,962	250,962
Adm Ofcr-Hearing Rep	–	1	1	6,517–7,048	78,204	78,204
Secty	–	1	1	2,298–2,794	37,008	37,008
Totals, Narcotic Addiction Evaluation Authority	–	9.0	9.0	–	$414,101	$414,101
TOTALS, AUTHORIZED POSITIONS	–	9.0	9.0	–	$414,101	$414,101
Regular/Ongoing Positions	–	*9.0*	*9.0*	–	*414,101*	*414,101*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–

CORRECTIONS
(5250)

Inmate Welfare Fund						
Avenal State Prison:						
Prison Canteen Mgr II	–	1	1	$3,277–3,948	$47,376	$47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	86,170	86,280
Materials & Stores Supvr I	–	7	7	2,677–3,210	260,028	264,460
Overtime	–	–	–	(46,027)	–	–
Totals	–	10.0	10.0	$432,601	$393,574	$398,116
California Correctional Center:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	82,363	84,327
Materials & Stores Supvr II	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	—	6	6	2,677–3,210	212,784	217,884
Overtime	–	–	–	(4,463)	17,688	17,688
Totals	–	10.0	10.0	$366,564	$403,351	$410,415
California Correctional Institution:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr II	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	4	4	2,677–3,210	154,080	154,080
Overtime	–	–	–	(8,285)	–	–
Totals	–	7.0	7.0	$283,187	$287,736	$287,736
California Institution for Men:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	5	5	2,677–3,210	192,050	192,600
Overtime	–	–	–	(13,387)	15,615	15,615
Totals	–	7.0	7.0	$275,574	$298,181	$298,731

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
California Institution for Women:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Materials & Stores Supvr II	–	1	1	2,992–3,595	35,904	37,704
Materials & Stores Supvr I	–	2	2	2,677–3,210	74,672	76,263
Overtime	–	–	–	(2,703)	3,979	3,979
Totals	–	4.0	4.0	$137,421	$161,931	$165,322
California Medical Facility:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	2	2	2,677–3,210	70,644	72,252
Overtime	–	–	–	(7,585)	35,286	35,286
Totals	–	4.0	4.0	$170,380	$196,446	$198,054
California Mens Colony:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	86,280	86,280
Materials & Stores Supvr I	–	5	5	2,677–3,210	189,420	192,600
Overtime	–	–	–	(8,410)	24,186	24,186
Totals	–	8.0	8.0	$328,775	$347,262	$350,442
California Rehabilitation Center:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	46,926	47,376
Prison Canteen Mgr I	–	3	3	2,992–3,595	121,524	123,984
Materials & Stores Supvr I	–	3	3	2,677–3,210	104,180	107,466
Overtime	–	–	–	(15,401)	–	–
Totals	–	7.0	7.0	$204,492	$272,630	$278,826
California State Prison Corcoran:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	7	7	2,677–3,210	268,148	269,528
Acct Clk II	–	0.5	0.5	2,023–2,461	12,441	13,062
Temporary Help	–	–	–	(12,341)	–	–
Overtime	–	–	–	(16,957)	16,802	16,802
Totals	–	9.5	9.5	$382,437	$387,907	$389,908
California SATF and State Prison At Corcoran:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	42,324	44,442
Materials & Stores Supvr II	–	2	2	2,992–3,595	71,808	75,408
Materials & Stores Supvr I	–	7	7	2,677–3,210	262,548	267,330
Overtime	–	–	–	(19)	16,802	16,802
Totals	–	10.0	10.0	$367,479	$393,482	$403,982
California State Prison-Los Angeles County:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,277	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	42,975	43,140
Materials & Stores Supvr I	–	6	6	2,677–3,210	212,590	218,744
Acct Clk II	–	1	1	2,023–2,461	29,532	29,532
Overtime	–	–	–	(7,019)	2,835	2,835
Totals	–	9.0	9.0	$266,222	$335,209	$341,627
California State Prison-Sacramento:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	3	3	2,677–3,210	115,005	115,560
Overtime	–	–	–	(2,581)	9,274	9,274
Totals	–	5.0	5.0	$202,652	$214,795	$215,350
California Prison-Solano:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I [1]	–	1.3	1	2,992–3,595	54,309	43,140
Materials & Stores Supvr II	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I [2]	–	6.3	6	2,677–3,210	221,588	217,461
Temporary Help	–	–	–	(11,925)	–	–
Overtime	–	–	–	(11,986)	8,787	8,787
Totals	–	9.6	9.0	$346,817	$375,200	$359,904
Calipatria State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	46,291	47,376
Materials & Stores Supvr II	–	1	1	2,992–3,595	43,140	43,140

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Materials & Stores Supvr I	–	5	5	2,677–3,210	178,956	183,708
Overtime	–	–	–	(26,833)	12,000	12,000
Totals	–	7.0	7.0	$286,666	$280,387	$286,224
Centinela State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Materials & Stores Supvr II	–	2	2	2,992–3,595	84,099	85,785
Materials & Stores Supvr I	–	4	4	2,677–3,210	141,288	144,504
Overtime	–	–	–	(20,169)	4,362	4,362
Totals	–	7.0	7.0	$259,715	$277,125	$282,027
Central California Women's Facility:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	5	5	2,677–3,210	187,178	190,281
Overtime	–	–	–	(14,144)	8,736	8,736
Totals	–	7.0	7.0	$255,713	$286,430	$289,533
Chuckawalla Valley State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	4	4	2,677–3,210	141,964	145,350
Temporary Help	–	–	–	(370)	–	–
Overtime	–	–	–	(11,281)	(5,824)	(5,824)
Totals	–	6.0	6.0	$252,973	$238,304	$241,690
Correctional Training Facility:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	86,280	86,280
Materials & Stores Supvr I	–	6	6	2,677–3,210	223,494	226,965
Overtime	–	–	–	(28,354)	19,046	19,046
Totals	–	9.0	9.0	$381,685	$376,196	$379,667
Deuel Vocational Institution:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	46,338	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	42,159	43,845
Materials & Stores Supvr I	–	3	3	2,677–3,210	109,164	110,772
Overtime	–	–	–	(3,926)	2,449	2,449
Totals	–	5.0	5.0	$209,050	$200,110	$204,442
Folsom State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	45,992	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	40,959	42,645
Materials & Stores Supvr I	–	4	4	2,677–3,210	147,684	149,292
Overtime	–	–	–	(17,335)	15,133	15,133
Totals	–	6.0	6.0	$245,452	$249,768	$254,446
High Desert State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	43,184	45,347
Prison Canteen Mgr I	–	2	2	2,992–3,595	81,679	84,547
Materials & Stores Supvr I	–	4	4	2,677–3,210	136,923	141,852
Warehouse Worker	–	1	1	2,677–2,927	35,124	35,124
Overtime	–	–	–	(1,446)	12,000	12,000
Totals	–	8.0	8.0	$252,354	$308,910	$318,870
Ironwood State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	86,217	86,280
Materials & Stores Supvr I	–	4	4	2,677–3,210	144,104	148,534
Temporary Help	–	–	–	(1,146)	–	–
Overtime	–	–	–	(28,824)	10,464	10,464
Totals	–	7.0	7.0	$317,219	$288,161	$292,654
Mule Creek State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	46,165	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	6.2	6.2	2,677–3,210	224,753	228,290
Overtime	–	–	–	(10,838)	15,142	15,142
Totals	–	8.2	8.2	$243,847	$329,200	$333,948

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
North Kern State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	38,738	40,678
Materials & Stores Supvr I [3]	–	3.1	3	2,677–3,210	107,044	111,895
Acct Clk II	–	1	1	2,023–2,461	28,584	29,524
Overtime	–	–	–	(3,155)	15,141	15,141
Totals	–	6.1	6.0	$207,476	$236,883	$244,614
Northern California Women's Facility:						
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	1	1	2,677–3,210	32,660	34,296
Temporary Help	–	0.3	0.3	–	8,807	8,807
Overtime	–	–	–	(2,246)	3,082	3,082
Totals	–	2.3	2.3	$74,522	$87,689	$89,325
Pelican Bay State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	41,088	43,140
Materials & Stores Supvr I	–	4	4	2,677–3,210	147,684	149,292
Overtime	–	–	–	(2,094)	5,824	5,824
Totals	–	6.0	6.0	$203,938	$241,972	$245,632
Pleasant Valley State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	40,621	42,535
Materials & Stores Supvr I	–	4	4	2,677–3,210	141,288	144,504
Temporary Help	–	–	–	(584)	–	–
Overtime	–	–	–	(24,716)	2,896	2,896
Totals	–	6.0	6.0	$254,364	$232,181	$237,311
Richard J Donovan Correctional Facility:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	46,929	47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	86,280	86,280
Materials & Stores Supvr I	–	4	4	2,677–3,210	141,434	144,927
Temporary Help	–	–	–	(1,739)	–	–
Overtime	–	–	–	(23,226)	–	–
Totals	–	7.0	7.0	$277,462	$274,643	$278,583
Salinas Valley State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	45,992	47,376
Prison Canteen Mgr I	–	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	–	4	4	2,677–3,210	142,119	146,767
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(16,162)	12,000	12,000
Totals		6.0	6.0	$252,221	$243,251	$249,283
San Quentin State Prison:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	45,300	47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	78,934	80,844
Materials & Stores Supvr I	–	5	5	2,677–3,210	175,151	182,402
Overtime	–	–	–	(19,889)	18,127	18,127
Totals	–	8.0	8.0	$301,234	$317,512	$328,749
Sierra Conservation Center:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	4	4	2,992–3,595	172,560	172,560
Materials & Stores Supvr I	–	2	2	2,677–3,210	76,218	77,040
Overtime	–	–	–	(17,006)	15,141	15,141
Totals	–	7.0	7.0	$308,631	$311,295	$312,117
Valley State Prison for Women:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	79,044	80,844
Materials & Stores Supvr I	–	4	4	2,677–3,210	149,808	151,872
Overtime	–	–	–	(2,684)	2,812	2,812
Totals	–	7.0	7.0	$237,227	$279,040	$282,904
Wasco State Prison-Reception Center:						
Prison Canteen Mgr II	–	1	1	3,277–3,948	47,376	47,376
Prison Canteen Mgr I	–	2	2	2,992–3,595	81,637	85,359
Materials & Stores Supvr I	–	4	4	2,677–3,210	145,764	149,181

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
(5250)—*Continued*						
Acct Clk II	–	1	1	2,023–2,461	28,152	29,532
Overtime	–	–	–	(19,794)	5,894	5,894
Totals	–	8.0	8.0	$270,858	$308,823	$317,342
Totals, Inmate Welfare Fund	–	233.7	233.0	$8,857,208	$9,435,584	$9,567,774
TOTALS, AUTHORIZED POSITIONS	–	233.7	233.0	$8,857,208	$9,435,584	$9,567,774
Regular/Ongoing Positions	–	*233.4*	*232.7*	*8,390,158*	*9,089,450*	*9,221,640*
Temporary Help	–	*0.3*	*0.3*	*28,105*	*8,807*	*8,807*
Overtime	–	–	–	*438,944*	*337,327*	*337,327*
Four Percent GSI effective 8/31/00	–	–	–	–	80,215,314	97,778,984
TOTALS, AUTHORIZED POSITIONS	42,128.2	47,972.2	47,742.9	$2,394,958,994	$2,611,787,457	$2,666,768,784
Regular/Ongoing Positions	*40,091.1*	*47,356.9*	*47,127.6*	*2,087,983,893*	*2,373,623,177*	*2,411,396,593*
Temporary Help	*2,037.1*	*615.3*	*615.3*	*104,060,039*	*33,076,902*	*33,078,002*
Overtime	–	–	–	*202,915,062*	*124,872,064*	*124,515,205*

LIMITED-TERM FOOTNOTES:

Health Care Services Division:
[1] 2.0 Ofc Techn; effective 7/1/99–6/30/01 (Mentally Disordered Offender).
[2] 1.0 Word Proc Techn; effective 7/1/99–6/30/01 (Mentally Disordered Offender).
[3] 9.0 Psychologist-Clinical; effective 7/1/99–6/30/01 (Mentally Disordered Offender).

Institutions Division:
[1] 2.0 Assoc Info Sys Analyst; effective 7/1/00–6/30/02 (Video Arraignment).
[2] 1.0 Corr Lieut; effective 7/1/00–6/30/01 (Drug Reduction).
[3] 1.0 Ofc Techn effective 7/1/00–6/30/03 (DDP/DPP).
[4] 1.0 Staff Svcs Analyst/Assoc Govtl Prog Analyst; effective 7/1/00–6/30/03 (DDP/DPP).
[5] 6.0 Corr Counselor II; effective 7/1/00–6/30/03 (DDP/DPP).
[6] 19.0 Various Positions; effective 1/1/99–6/30/01 (Incarcerated Youth Offender).

Office of Compliance:
[1] 1.0 Facility Capt; effective 7/1/99–6/30/01 (Inmate Appeals BCP).

Office of Financial Management:
[1] 1.0 Acctg Techn; effective 7/1/99–6/30/01 (Ad Seg).
[2] 1.0 Acctg Trainee; effective 7/1/99–6/30/01 (Ad Seg).
[3] 2.0 Acctg Techn; effective 7/1/99–6/30/01 (Ad Seg).

Office of Substance Abuse Programs:
[1] 1.0 Corr Counselor II; effective 7/1/98–6/30/01 (Drug Red Stgy).
[2] 1.0 Assoc Govtl Prog Analyst; effective 7/1/98–6/30/01 (Drug Red Stgy).

Unallocated:
[1] 8.0 Ofc Asst-Typing; effective 5/1/00–4/30/02 (Armstrong).

Facilities and Business Management Division:
[1] 1.0 Energy Resources Spec I; effective 7/1/99–6/30/01 (FY 99/00 Energy Unit BCP).
[2] 1.0 Energy Analyst; effective 7/1/99–6/30/01 (FY 99/00 Energy Unit BCP).
[3] 5.0 Staff Svcs Analyst-Gen; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[4] 1.0 Mgt Svcs Techn; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[5] 1.0 Ofc Techn; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[6] 1.0 C.E.A.; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[7] 1.0 Interim Dep Director; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[8] 0.5 Assoc Govtl Prog Analyst; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[9] 1.0 Jr Staff Analyst; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[10] 1.0 Secty; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[11] 1.0 C.E.A.; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[12] 1.0 Facility Capt; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[13] 1.0 Assoc Govtl Prog Analyst; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[14] 1.0 Ofc Techn; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[15] 1.0 Assoc Govtl Prog Analyst; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[16] 1.0 Sr Structural Engr; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[17] 2.0 Sr Architect; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[18] 1.0 Sr Civil Engr; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[19] 2.0 Sr Elec Engr; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[20] 1.0 Assoc Mech Engr; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[21] 1.0 Procurement & Svc Ofcr I; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[22] 2.0 Staff Svcs Analyst-Gen; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[23] 2.0 Bus Svcs Ofcr I-Spec; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[24] 1.0 Constrn Supt II; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[25] 10.0 Constrn Supt I; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[26] 20.0 Utility Shop Supvr; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[27] 2.0 Auto Equipt Opr I; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[28] 9.0 Ofc Techn; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[29] 1.0 Constrn Supt III; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1999–00	Authorized 2000–01	Proposed 2001–02	Actual 1999–00	Estimated 2000–01	Proposed 2001–02
					SALARY RANGE	

[30] 9.0 Constrn Supt II; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[31] 1.0 Assoc Constrn Analyst; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).
[32] 1.0 Mgt Svcs Techn; effective 7/1/99–6/30/01 (FY 99/00 Ad Seg BCP).

Paroles:
[1] 1.2 Parole Agent III; effective 6/30/00–6/30/02 (Revocation BCP).
[2] 9.0 Parole Agent I; effective 6/30/00–6/30/02 (Revocation BCP).
[3] 8.0 Prog Techn I; effective 6/30/00–6/30/02 (Revocation BCP).
[4] 5.0 Parole Svc Assoc; effective 6/30/00–6/30/02 (Revocation BCP).
[5] 3.0 Staff Psychologist-Clinical; effective 9/1/98–8/31/00 (Whitley Decision BCP).
[6] 2.6 Parole Agent I; effective 7/1/00–6/30/02 (Armstrong BCP).
[7] 8.0 Ofc Techn-Typing; effective 7/1/00–6/30/02 (Armstrong BCP).

Departmental Training:
[1] 1.0 Corr Lieut; effective 7/1/00–6/30/01 (En. Off. Trng. BCP)
[2] 2.0 Parole Agent I; effective 7/1/00–6/30/01 (En. Off. Trng. BCP)
[3] 2.0 Instl Designer; effective 7/1/00–6/30/01 (En. Off. Trng. BCP)
[4] 14.0 Corr Sgt; effective 7/1/00–6/30/01 (En. Off. Trng. BCP)
[5] 1.0 Assoc Govtl Prog Analyst; effective 7/1/00–6/30/01 (En. Off. Trng. BCP)
[2] 8.0 Sr. Instl Designer; effective 7/1/00–6/30/01 (Curr. Dev. LT BCP)
[7] 2.0 Staff Svcs Mgr I; effective 7/1/00–6/30/01 (Curr. Dev. LT BCP)
[8] 1.0 Assoc Govtl Prog Analyst; effective 7/1/00–6/30/01 (Curr. Dev. LT BCP)
[9] 1.0 Jr SSA; effective 7/1/00–6/30/01 (Curr. Dev. LT BCP)
[10] 2.0 Ofc Techn; effective 7/1/00–6/30/01 (Curr. Dev. LT BCP)

California Correctional Center:
[1] 1.0 Ofc Asst-Typing; effective 7/1/00–6/30/01 (DNA).

California Institution for Women:
[1] 1.0 Registered Nurse; effective 7/1/99–6/30/01 (DNA).

California Medical Facility:
[1] 13.3 Corr Ofcr; effective 7/1/00–6/30/02 (Gates Transition).

California Men's Colony:
[1] 7.1 Corr Sgt scheduled for deactivation 9/1/00.
[2] 22.4 Corr Ofcr scheduled for deactivation 9/1/00.
[3] 1.0 Supvng Cook I scheduled for deactivation 9/1/00.
[4] 1.0 Materials & Stores Supvr scheduled for deactivation 9/1/00.
[5] 4.8 Med Tech Asst scheduled for deactivation 9/1/00.
[6] 1.0 Hlth Recds Techn for DNA BCP until 6/30/01.
[7] 1.0 Lab Asst for DNA BCP until 6/30/01.
[8] 1.0 Plumber I scheduled for deactivation 9/1/00.
[9] 1.0 Painter II scheduled for deactivation 9/1/00.
[10] 1.0 Ofc Techn scheduled for deactivation 9/1/00.
[11] 1.5 Ofc Asst-Typing for DNA BCP scheduled to deactivate on 6/30/01.
[12] 1.0 Ofc Asst scheduled for deactivation 9/1/00.

California Rehabilitation Center:
[1] 1.0 Corr Case Recds; effective 7/1/00–6/30/01.

California State Prison, Corcoran:
[1] 39.3 Corr Sgt; effective 7/1/00–3/31/01 (Corr Sgt BCP).
[2] 1.0 Corr Case Recds Analyst; effective 7/1/00–6/30/01.

California State Prison, Sacramento:
[1] 3.0 Registered Nurse; effective 7/1/00–6/30/01 (DNA).
[2] 3.0 Hlth Recd Techn; effective 7/1/00–6/30/01 (DNA).

Centinela State Prison:
[1] 15.2 Corr Ofcr FAC D GYM deactivation 12/01/00.
[2] 0.6 Corr Sgt FAC D GYM deactivation 12/01/00.
[3] 1.2 Ofc Asst-Typing FAC D GYM deactivation 12/01/00.
[4] 3.0 Teacher-Multiple Subject FAC D GYM deactivation 12/01/00.
[5] 3.0 Hlth Recds Techn expires 06/30/01 (DNA BCP).
[6] 2.0 Lab Asst expires 06/30/01 (DNA BCP).
[7] 1.0 Ofc Asst-Typing expires 06/30/01 (DNA BCP).

Correctional Training Facility:
[1] 1.0 Corr Case Recds Analyst; effective 7/1/00–6/30/01.

Folsom State Prison:
[1] 0.4 Ofc Asst-Typing; effective 7/1/00–6/30/01 (DNA).

High Desert State Prison:
[1] 3.2 Corr Sgt FAC B Gym deactivation effective 11/1/00.
[2] 14.5 Corr Ofcr FAC B Gym deactivation effective 11/1/00.
[3] 1.1 Supvng Cook I FAC B Gym deactivation effective 11/1/00.
[4] 1.2 Registerd Nurse, CF FAC B Gym deactivation effective 11/1/00.
[5] 1.0 Hlth Recds Techn I; effective 7/1/00–6/30/01.
[6] 1.0 Lab Asst effective 7/1/00–6/30/01.

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		

Ironwood State Prison:
[1] 4.0 Corr Ofcr; effective 7/1/00–6/30/01 (Drug Reduction BCP).
[2] 12.9 Corr Ofcr; effective 12/1/00-Perm (BY Deactivation Fac D Gym O/C).
[3] 7.0 Registered Nurse; effective 12/1/00-Perm (BY Deactivation Fac D Gym O/C).
[4] 5.0 Radiologic Tehnologist; effective 12/1/00-Perm (BY Deactivation Fac D Gym O/C).
[5] 1.8 Ofc Asst-Gen; effective 12/1/00-Perm (BY Deactivation Fac D Gym O/C).
[6] 1.1 Supvng Cook I; effective 12/1/00-Perm (BY Deactivation Fac D Gym O/C).
[7] 1.0 Electronics Techn; effective 12/1/00-Perm (BY Deactivation Fac D Gym O/C).
[8] 2.0 Teacher, Elementary Educ; effective 12/1/00-Perm (BY Deactivation Fac D Gym O/C).

Northern California Women's Facility:
[1] 3.2 Corr Ofcrs; effective 7/1/00–12/1/00 (Youthful Offender).

Pelican Bay State Prison:
[1] 1.0 Lab Asst; effective 7/1/00–6/30/01 (DNA).
[2] 1.0 Hlth Recd Techn I; effective 7/1/00–6/30/01 (DNA).

Pleasant Valley State Prison:
[1] 2.0 Corr Ofcr; effective 7/1/00–6/30/01 (Drug Reduction Strategy).
[2] 3.0 Hlth Recd Techn; effective 7/1/00–6/30/01 (DNA).
[3] 0.3 Lab Asst; effective 7/1/00–6/30/01 (DNA).
[4] 3.8 Registered Nurse; effective 7/1/00–6/30/01 (DNA).

R.J. Donovan Correctional Facility:
[1] 1.0 Lab Asst; effective 7/1/00–6/30/01 (DNA).
[2] 1.0 Hlth Recd Techn; effective 7/1/00–6/30/01 (DNA).

San Quentin State Prison:
[1] 1.1 Corr Sgt; effective 7/1/00–6/30/02 (Enhanced Staffing).
[2] 8.1 Corr Ofcr; effective 7/1/00–6/30/02 (Enhanced Staffing).

Sierra Conservation Center:
[1] 1.0 Corr Case Recd Analyst; effective 7/1/00–6/30/01 (DNA).

5430 BOARD OF CORRECTIONS

Executive Officer	1	1	1	$7,681–8,308	$99,696	$99,696
C.E.A. II	3	3	3	6,687–7,373	265,428	265,428
Field Rep	22.5	31.1	30	5,656–6,874	2,397,961	2,374,427
Research Prog Spec II	0.8	1	1	4,542–5,520	63,495	65,745
Staff Programmer Analyst-Supvr	1	1	1	4,334–5,269	63,228	63,228
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	51,180	53,544
Info Systems Techn Supvr II	1	1	1	3,776–4,553	51,816	54,087
Staff Svcs Analyst-Gen	5	5.3	5	2,411–3,805	213,027	213,799
Info Systems Techn Spec I	0.5	1	1	2,990–3,635	40,632	42,530
Exec Asst	1	1	1	2,813–3,419	44,156	44,156
Ofc Svcs Supvr II-Gen	0.8	1	1	2,527–3,072	35,584	36,698
Info Systems Techn	5	6	6	2,122–3,046	181,652	188,911
Secretary	2.8	3	3	2,298–2,794	87,690	92,082
Office Services Supvr I-Typing	0.2	–	–	2,259–2,748	–	–
Office Techn-Typing	2.9	6	6	2,258–2,745	179,461	185,145
Office Asst-Typing	5.5	9.8	9.5	1,835–2,370	231,899	237,702
Office Asst-Gen	0.7	1	1	1,775–2,370	21,834	22,926
Temporary Help	3.7	–	–	(206,999)	102,500	102,500
Totals	58.4	73.2	71.5	$3,341,052	$4,131,239	$4,142,604
Four Percent GSI effective 8/31/00	–	–	–	–	137,694	165,704
TOTALS, AUTHORIZED POSITIONS	58.4	73.2	71.5	$3,341,052	$4,268,933	$4,308,308
Regular/Ongoing Positions	*54.7*	*73.2*	*71.5*	*3,134,053*	*4,163,017*	*4,201,708*
Temporary Help	*3.7*	–	–	*206,999*	*105,916*	*106,600*

5440 BOARD OF PRISON TERMS

Staff Psychiatrist	0.1	1	1	$8,171–10,649	$93,708	$97,456
Chairman	1	1	1	8,610	99,343	99,343
C.E.A. IV	0.3	1	1	7,716–8,505	92,592	97,222
Commissioner	5	8	8	8,308	766,872	766,872
Staff Counsel III-Supvr	1	1	1	6,577–8,116	93,588	93,588
C.E.A. III	1	1	1	7,354–8,108	102,060	102,060
Assoc Chief Dep Commissioner	4	6	6	6,612–8,008	559,944	569,184
Dep Commissioner	63.4	79.4	79.4	6,311–7,626	6,629,870	6,742,737
C.E.A. II	1	1	1	6,687–7,373	88,476	88,476
Chief-Investigations	1	1	1	6,742–7,092	84,283	84,283
Staff Counsel	2	4	4	3,651–7,034	208,080	212,189

5440 BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Bd Coordinating Parole Agent	–	29	29	5,477–6,989	1,905,996	2,001,296
Parole Agent III	6.9	10	10	5,480–6,661	733,287	742,613
Parole Agent II-Spec	2.1	3	3	4,978–6,349	155,311	155,311
Sr Psychologist	0.5	0.5	0.5	4,703–6,184	34,812	35,676
Sr Info Sys Analyst-Supvr	1	2	2	4,958–6,026	123,144	129,301
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	67,572	69,084
Research Mgr I	–	1	1	4,520–5,453	52,152	54,760
Staff Svcs Mgr I	1.9	3	3	4,520–5,453	173,915	180,356
Research Analyst	–	2	2	4,110–4,997	94,848	99,590
Assoc Info Sys Analyst-Spec	1	2	2	4,110–4,997	98,888	103,835
Assoc Govtl Prog Analyst	6.6	13	13	3,915–4,759	642,596	663,760
Asst Info Sys Analyst	–	1	1	2,764–4,155	31,896	33,491
Staff Svcs Analyst-Gen	7.8	10	10	2,507–3,957	396,326	405,691
Legal Asst	1	2	2	3,013–3,663	72,484	76,110
Pers Svcs Spec II	1	1	1	2,978–3,619	41,760	41,760
Exec Asst	1.2	2	2	2,926–3,556	77,912	79,604
Legal Secty	–	1	1	2,704–3,450	31,200	32,760
Pers Svcs Spec I	–	1	1	2,315–3,351	26,712	28,048
Materials & Stores Spec	1	1	1	2,560–3,338	34,188	35,124
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	36,864	36,864
Info Sys Techn	1	1	1	2,207–3,168	36,108	36,527
Ofc Techn-Typing	16.7	25.9	25.9	2,348–2,855	767,012	791,389
Word Proc Techn	0.2	1	1	2,029–2,648	27,476	28,316
Key Data Opr	2.6	3	3	1,916–2,648	75,615	79,400
Stock Clk	–	1	1	2,153–2,618	24,840	26,082
Ofc Asst-Typing	1.6	1	1	1,908–2,465	25,200	26,460
Ofc Asst-Gen	0.9	2.9	2.9	1,846–2,465	62,251	65,363
Temporary Help	9.6	4.2	4.2	(371,774)	171,191	171,191
Overtime	–	–	–	(61,498)	46,063	46,063
Totals	146.4	230.9	230.9	$9,728,869	$14,886,435	$15,229,235
Four Percent GSI effective 8/31/00	–	–	–	–	494,630	607,327
TOTALS, AUTHORIZED POSITIONS	146.4	230.9	230.9	$9,728,869	$15,381,065	$15,836,562
Regular/Ongoing Positions	*136.8*	*226.7*	*226.7*	*9,295,597*	*15,158,105*	*15,612,460*
Temporary Help	*9.6*	*4.2*	*4.2*	*371,774*	*176,897*	*178,039*
Overtime	–	–	–	*61,498*	*46,063*	*46,063*

5450 YOUTHFUL OFFENDER PAROLE BOARD

Youthful Offender Parole Board						
Chairman	–	1	1	$99,343	$99,343	$99,343
Member	4.5	6	6	95,859	575,154	575,154
Exec Ofcr	0.3	1	1	7,517–8,131	97,572	97,572
Youthful Offender Parole Bd Rep	4.5	5	5	6,528–7,199	423,877	427,800
Administrator-Community-Staff	0.7	1	1	6,488–7,153	77,856	81,744
Adm Rep	0.3	1	1	6,213–6,719	74,556	74,556
Bd Coordinating Parole Agent	7.3	10	10	5,266–6,400	780,195	797,702
Staff Svcs Mgr II-Mgrl	1	–	–	5,282–5,825	–	–
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	49,008	51,464
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	42,104	44,212
Exec Asst	1	1	1	2,813–3,419	38,187	39,965
Exec Secty I	0.7	1	1	2,585–3,142	37,643	37,704
Ofc Techn-Typing	3	3	3	2,258–2,745	94,409	97,270
Ofc Asst-Typing	0.1	1	1	1,835–2,370	24,098	25,302
Temporary Help	4.9	2.0	2.0	(316,296)	129,400	129,400
Overtime	–	–	–	(1,243)	–	–
Totals, Youthful Offender Parole Board	31.3	36.0	36.0	$2,226,579	$2,606,318	$2,642,104
Four Percent GSI effective 8/31/00	–	–	–	–	86,790	105,684
TOTALS, AUTHORIZED POSITIONS	31.3	36.0	36.0	$2,226,579	$2,693,108	$2,747,788
Regular/Ongoing Positions	*26.4*	*34.0*	*34.0*	*1,909,040*	*2,559,408*	*2,613,188*
Temporary Help	*4.9*	*2.0*	*2.0*	*316,296*	*133,700*	*134,600*
Overtime	–	–	–	*1,243*	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Departmental Administration						
Executive Office:						
Director	0.8	1	1	$9,876	$118,514	$118,514
C.E.A. I	–	2	2	5,282–10,686	126,864	133,207
Chief Dep Director	–	1	1	8,347–9,027	100,164	100,164
Staff Asst	–	1	1	7,681–8,308	92,172	92,172
Exec Director	–	1	1	5,652–6,112	67,824	67,824
Youth Corr Counselor	0.3	–	–	2,185–4,598	–	–
Exec Asst	1.7	2	2	2,813–3,419	86,592	86,756
Temporary Help	0.7	–	–	42,627	11,300	11,300
Overtime	–	–	–	5,646	–	–
Totals, Executive	3.5	8.0	8.0	$1,842,710	$603,430	$609,937
Legislation:						
C.E.A. II	1	1	1	5,282–10,686	88,476	88,476
Staff Svcs Mgr I	1	1	1	4,346–5,243	52,152	54,760
Exec Asst	0.6	1	1	2,813–3,419	33,756	35,448
Totals, Legislation	2.6	3.0	3.0	–	$174,384	$178,684
Legal Office:						
C.E.A. IV	1	1	1	5,282–10,686	102,060	102,060
Staff Counsel III	1	1	1	6,320–7,799	93,588	93,588
Staff Counsel	1	1	1	3,511–6,763	42,132	44,238
Staff Svcs Mgr I	0.3	1	1	4,346–5,243	62,916	62,916
Staff Svcs Analyst	1	1	1	2,411–3,805	38,659	40,592
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Totals, Legal	5.3	6.0	6.0	–	$372,295	$376,334
Communications Office:						
Asst Director Pub Affs	0.5	1	1	6,517–7,048	82,116	82,116
Info Ofcr III	1	1	1	6,084–6,707	80,484	80,484
Info Ofcr II	2	2	2	4,545–5,484	129,696	131,616
Secty	1	1	1	2,298–2,794	33,528	33,528
Totals, Communications	4.5	5.0	5.0	–	$325,824	$327,744
Equal Employment Opportunity Office:						
Staff Svcs Mgr II, Supvr	1	1	1	4,772–5,757	$69,084	$69,084
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Assoc Govtl Prog Analyst	2	2	2	3,764–4,576	90,336	94,848
Staff Svcs Analyst	1	1	1	2,411–3,805	44,040	45,660
Ofc Techn-Typing	0.8	1	1	2,258–2,745	34,302	35,280
Totals, Equal Employment Opportunity	5.8	6.0	6.0	–	$300,678	$307,788
Labor Relations Office:						
C.E.A. I	1	1	1	5,282–10,686	88,476	88,476
Labor Relations Spec I	1	2	2	4,346–5,243	115,068	117,676
Staff Svcs Mgr I	–	1	1	4,346–5,243	61,896	64,991
Labor Relations Analyst	1	1	1	3,766–4,578	54,936	54,936
Assoc Govtl Prog Analyst	2.1	2	2	3,764–4,576	103,536	106,512
Staff Svcs Analyst	1.5	2	2	2,411–3,805	68,940	70,961
Secty	0.6	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	1.1	3	3	2,258–2,745	81,401	85,474
Ofc Asst-Typing	0.9	–	–	1,835–2,370	–	–
Totals, Labor Relations	9.2	13.0	13.0	–	$607,781	$622,554
Internal Affairs:						
Asst Director Prog Compliance	–	1	1	6,517–7,048	81,396	81,396
Capt	1.1	2	2	4,923–5,985	147,799	147,799
Sr Mgt Auditor	–	1	1	4,772–5,757	57,264	60,127
Lieut	9.9	11	11	4,466–5,429	733,912	739,394
Staff Mgt Auditor	1	1	1	4,346–5,243	62,916	62,916
Assoc Mgt Auditor	–	3	3	3,952–4,805	95,688	100,452
Staff Svcs Mgt Auditor	2	2	2	2,658–3,995	82,339	84,060
Secty	0.9	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	1	3	3	2,258–2,745	81,288	85,352
Temporary Help	2.7	–	–	(230,227)	–	–
Overtime	–	–	–	(31,463)	56,600	56,600
Totals, Internal Affairs	18.6	25.0	25.0	$1,373,317	$1,432,730	$1,451,624
Totals, Executive	49.5	66.0	66.0	$3,216,027	$3,817,122	$3,874,665

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Administrative Services Branch						
Administration:						
C.E.A. III	1	1	1	5,282–10,686	97,296	97,296
C.E.A. II	1	1	1	5,282–10,686	88,476	88,476
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	40,634	42,666
Exec Asst	–	1	1	2,813–3,419	33,756	35,444
Exec Secretary I	1	–	–	2,585–3,142	–	–
Temporary Help	0.4	–	–	(79,541)	–	–
Totals	4.4	4.0	4.0	$333,465	$260,162	$263,882
Facilities Planning Division:						
Staff Svcs Mgr III	1	1	1	5,800–6,395	76,130	76,740
Secty	1	1	1	2,298–2,794	33,528	33,528
Temporary Help	–	–	–	(6,125)	1,200	1,200
Direct Construction:						
Constrn Supvr III	1	1	1	5,030–6,115	73,380	73,380
Constrn Supvr II	1.6	2	2	4,564–5,547	119,624	125,028
Constrn Supvr I,CF	–	2	2	4,139–5,030	99,336	104,303
Assoc Bus Mgt Analyst	1	1	1	3,764–4,576	53,822	54,912
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Ofc Techn-Typing	0.1	2	2	2,258–2,745	54,192	56,900
Temporary Help	–	–	–	(8,644)	–	–
Overtime	–	–	–	(2,309)	–	–
Project Management:						
Deptl Constrn & Maint Supvr	3	3	3	4,891–5,943	200,346	204,259
Assoc Constrn Analyst	1.4	2	2	4,042–5,405	113,464	117,024
Sr Hazardous Materials Spec-Supvry	1	1	1	4,441–5,361	64,332	64,332
Assoc Mech Engr	1	1	1	4,245–5,157	61,884	61,884
Assoc Industrial Hygienist	1	1	1	4,244–5,116	61,392	61,392
Temporary Help	1	–	–	(15,095)	–	–
Overtime	–	–	–	(672)	–	–
Architect-Engineer:						
Sr Architect	1	1	1	4,891–5,943	68,208	70,596
Assoc Elec Engr	1	1	1	4,245–5,157	61,884	61,884
Assoc Mech Engr	1	1	1	4,245–5,157	61,884	61,884
Overtime	–	–	–	(168)	–	–
DDS/A & E:						
Temporary Help	0.5	–	–	(52,528)	–	–
Totals	0.5	–	–	$52,528	–	–
Totals, Facilities Planning	18.6	22.0	22.0	$680,393	$1,242,682	$1,267,322
Financial Management Division:						
Administration:						
Staff Svcs Mgr III	1	1	1	5,800–6,395	76,740	76,740
Budget Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,772–5,757	60,540	63,567
Assoc Budget Analyst	5.5	5	5	3,764–4,576	251,452	261,286
Staff Svcs Analyst-Gen	1.9	2	2	2,411–3,805	95,738	100,540
Budget Techn I	0.3	1	1	2,061–2,932	33,512	34,800
Ofc Techn-Typing	1.2	0.5	0.5	2,258–2,745	16,470	16,470
Temporary Help	0.9	0.5	0.5	(39,593)	8,900	8,900
Overtime	–	–	–	(8,781)	44,700	44,700
Business Services:						
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Assoc Govtl Prog Analyst	1.9	1	1	3,764–4,576	54,912	54,912
Bus Svc Ofcr II-Supvr	1	1	1	3,607–4,346	52,152	52,152
Bus Svc Ofcr II-Spec	1	1	1	3,431–4,171	49,800	50,052
Bus Svc Ofcr I-Spec	1	1	1	3,130–3,805	42,104	44,212
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	37,314	37,998
Prop Insp-Spec	1	1	1	2,955–3,590	43,080	43,080
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Prop Controller I	0.5	0.5	0.5	2,484–3,018	18,108	18,108
Sr Steno	1	1	1	2,298–2,795	33,540	33,540
Ofc Svcs Supvr I-Gen	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	0.3	1	1	2,258–2,745	27,435	28,809
Printing Trades Spec II-Gen	–	1	1	2,094–2,681	27,040	28,392
Printing Trades Spec I-Gen	0.9	–	–	1,946–2,462	–	–
Ofc Asst-Typing	0.7	1	1	1,835–2,370	22,572	23,700

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ofc Asst-Gen	1.2	2	2	1,775–2,370	52,272	54,884
Temporary Help	0.5	0.6	0.6	(21,596)	15,500	15,500
Accounting Services:						
Acctg Administrator II	1	1	1	4,772–5,757	69,084	69,084
Acctg Administrator I-Supvr	1	1	1	4,346–5,243	62,916	62,916
Sr Acctg Ofcr-Supvr	2	2	2	3,955–4,772	111,468	113,658
Acctg Ofcr-Spec	2	2	2	3,287–3,995	85,996	90,296
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	42,844	44,984
Accountant I-Spec	4	4.1	4	2,456–2,985	172,752	174,228
Acctg Techn	11.1	12	12	2,258–2,745	394,960	395,280
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Acct Clk II	2	2	2	2,023–2,461	59,064	59,064
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Temporary Help	1.4	1.3	1.3	(58,790)	–	–
Overtime	–	–	–	(8,105)	8,600	8,600
Totals	55.3	57.5	57.4	$2,291,282	$2,334,365	$2,374,704
Personnel Management Services Division:						
Administration:						
Personnel Administration:						
Staff Svcs Mgr III	1	1	1	5,800–6,395	76,740	76,740
Secty	0.5	0.5	0.5	2,298–2,794	16,764	16,764
Temporary Help	0.5	0.5	0.5	(12,769)	13,000	13,000
Transfer and Payroll Services:						
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,772	62,916
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	42,804	44,754
Pers Svcs Supvr I	1	1	1	2,865–3,485	40,596	41,820
Pers Svcs Spec II	1.4	2	1	2,863–3,480	83,520	41,760
Pers Svcs Spec I	4.6	7	5	2,226–3,222	239,812	180,711
Ofc Techn-Typing	0.5	1	1	2,258–2,745	28,206	29,616
Temporary Help	3.9	–	–	(141,610)	20,000	20,000
Selection Services:						
Staff Svcs Mgr I	1	1	1	4,346–5,243	57,228	60,084
Assoc Pers Analyst	2.4	2	2	3,764–4,576	111,024	111,024
Staff Svcs Analyst-Gen	3.1	4	4	2,411–3,805	157,713	163,055
Pers Techn I	0.9	1	1	2,061–2,932	55,412	58,184
Pers Selection Techn	2.1	3	3	1,951–2,745	92,920	95,918
Ofc Techn-Typing	1.8	2	2	2,258–2,745	65,870	65,880
Ofc Asst-Typing	0.8	1	1	1,835–2,370	28,440	28,440
Temporary Help	0.6	–	–	(23,657)	28,900	28,900
Background Investigation:						
Capt	0.2	1	1	4,923–5,985	59,076	60,029
Lieut	0.9	1	1	4,466–5,429	53,592	56,268
Sgt	5.7	9	9	3,967–4,819	525,784	540,040
Ofc Asst-Typing	1.9	2	2	1,835–2,370	56,880	56,880
Temporary Help	1.9	1.4	1.4	(14,438)	55,300	55,300
Classification and Personnel Services:						
Staff Svcs Mgr I	0.5	1	1	4,346–5,243	52,152	54,756
Jr Staff Analyst-Gen	–	1	1	2,411–3,173	28,932	30,384
Assoc Pers Analyst	3.8	3	3	3,764–4,576	210,206	214,140
Staff Svcs Analyst-Gen	1.7	1	1	2,411–3,805	44,925	45,660
Ofc Techn-Typing	0.7	1	1	2,258–2,745	28,660	30,092
Ofc Asst-Typing	0.2	–	–	1,835–2,370	–	–
Temporary Help	0.5	–	–	(14,034)	–	–
Pre-Employment Screening Unit:						
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Staff Svcs Analyst-Gen	1	2	2	2,411–3,805	75,021	78,775
Pers Techn I	0.8	1.5	1.5	2,061–2,932	51,181	52,405
Ofc Techn-Typing	0.7	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	0.2	1	1	1,835–2,370	23,412	24,582
Temporary Help	2.7	–	–	(101,278)	–	–
Totals	52.5	56.9	53.9	$2,124,270	$2,582,698	$2,534,733
Training Services Division:						
Prog Administrator-Mgrl	0.9	1	1	6,046–6,666	76,032	79,016
Parole Agent II-Supvr	0.7	1	1	5,026–6,105	71,751	71,751
Treatment Team Supvr	1	1	1	4,760–5,784	74,267	74,267
Staff Svcs Mgr II-Supvry	0.3	1	1	4,772–5,757	69,008	69,084
Lieut	2.8	4.5	6	4,466–5,429	282,140	366,547
Parole Agent I	1	1	1	3,603–5,069	66,276	66,276
Sr Youth Corr Counselor	0.9	2	2	4,154–5,051	111,660	114,156
Instl Designer-Tech	0.2	4	4	4,136–5,027	207,000	216,665

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Sgt	2	3	4	3,967–4,819	166,344	216,844
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	51,880	54,476
Stationary Engr	0.9	1	1	4,634	55,608	55,608
Trng Ofcr I	2.6	4	4	3,764–4,576	200,160	204,672
Assoc Govtl Prog Analyst	–	1	1	3,764–4,576	45,168	47,426
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,660	45,660
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Supvng Cook I	–	0.5	1	2,485–3,017	14,886	30,516
Secty	0.2	1	1	2,298–2,794	31,098	32,578
Ofc Techn-Typing	3	4	4	2,258–2,745	125,916	127,271
Ofc Asst-Typing	0.7	1	1	1,835–2,370	23,733	24,918
Housekeeper	1	1	1	1,795–2,182	26,184	26,184
Janitor	1	1.5	2	1,795–2,182	39,774	51,110
Temporary Help	2	0.5	0.5	(136,680)	375,300	375,300
Overtime	–	–	–	(2,783)	67,300	67,300
Totals	24.2	37.0	40.5	$1,298,607	$2,265,665	$2,456,145
Research Division:						
Administration:						
Chief-Research Corr	1	1	1	5,800–6,395	76,740	76,740
Secty	0.5	1	1	2,298–2,794	33,528	33,528
Temporary Help	1.5	0.7	0.7	(12,629)	20,800	20,800
Institutions and Camps Research:						
Research Mgr II-Soc/Behavioral	1	1	1	4,772–5,757	69,084	69,084
Research Mgr I-Soc/Behavioral	1	1	1	4,346–5,243	62,916	62,916
Research Prog Spec I-Soc/Behavioral	2.3	3	3	4,136–5,027	180,972	180,972
Research Analyst II-Soc/Behavioral	0.9	1	1	4,110–4,997	64,164	64,164
Ofc Techn-Typing	0.5	1	1	2,258–2,745	27,096	28,452
Statistical Clk	0.5	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Gen	0.6	1.5	1.5	1,775–2,370	42,660	42,660
Temporary Help	–	–	–	(3,683)	–	–
Overtime	–	–	–	(213)	–	–
Ward Information and Parole Research:						
Research Mgr II-Soc/Behavioral	1	1	1	4,772–5,757	69,084	69,084
Research Proc Spec II-Demography	1	1	1	4,542–5,520	66,240	66,240
Research Prog Spec II-Soc/Behavioral	1.8	2	2	4,542–5,520	132,480	132,480
Research Prog Spec I-Soc/Behavioral	1	1	1	4,136–5,027	60,324	60,324
Research Analyst II-Soc/Behavioral	0.8	2	2	3,952–4,805	101,175	115,630
Assoc Govtl Prog Analyst	2	2	2	3,764–4,576	109,824	109,824
Staff Svcs Analyst-Gen	2	2	2	2,411–3,805	87,288	91,320
Statistical Clk	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	0.6	1	1	2,258–2,745	27,209	29,113
Prog Techn II	1	2	2	2,258–2,745	65,880	65,880
Temporary Help	–	–	–	(36,308)	–	–
Overtime	–	–	–	(1,207)	–	–
Totals	22.0	27.2	27.2	$1,137,959	$1,363,344	$1,385,091
Information Technology Division:						
Administration:						
C.E.A. I	0.3	1	1	5,282–10,686	63,384	63,384
DP Mgr III	1	1	1	5,800–6,395	69,600	73,080
Telecommunications:						
Staff Info Sys Analyst-Supvr	1	1	1	4,334–5,269	63,228	63,228
Staff Programmer Analyst-Spec	1	1	1	4,334–5,269	63,228	63,228
Assoc Info Sys Analyst-Spec	0.4	1	1	3,952–4,805	47,424	49,800
Temporary Help	1	–	–	(14,999)	–	–
Technology Services:						
Sr Info Sys Analyst-Spec	0.4	1	1	4,767–5,794	57,204	60,060
Sr Programmer Analyst-Spec	1	1	1	4,767–5,794	69,528	69,528
Staff Programmer Analyst-Supvr	1	1	1	4,334–5,269	52,152	54,760
Staff Programmer Analyst-Spec	1.1	4	4	4,334–5,269	226,468	234,633
Staff Info Sys Analyst-Spec	–	2	2	4,334–5,269	104,016	109,217
Assoc Programmer Analyst-Spec	6.5	9	9	3,952–4,805	535,650	545,160
Assoc Info Sys Analyst-Spec	2	2	2	3,952–4,805	108,430	113,488
Ofc Techn-Typing	0.3	1	1	2,258–2,745	27,435	28,809
Ofc Asst-Typing	0.7	–	–	1,835–2,370	–	–
Temporary Help	1	–	–	(34,498)	–	–
Overtime	–	–	–	(3,354)	–	–
Customer Support:						
DP Mgr I	0.5	1	1	4,334–5,269	55,370	58,140
Asst Info Sys Analyst	–	1	1	3,952–4,805	47,424	49,795
Assoc Info Sys Analyst-Spec	4.2	5	5	3,952–4,805	318,252	325,525

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Info Sys Techn Spec I	1	1	1	2,990–3,635	43,620	43,620
Info Sys Techn	1.3	–	–	2,122–3,046	–	–
Key Data Opr	1.4	2	2	1,842–2,546	45,312	47,580
Temporary Help	3	–	–	(100,494)	16,800	16,800
Totals	30.1	36.0	36.0	$1,526,526	$2,014,525	$2,069,835
Totals, Administrative Services Branch	207.1	240.6	241.0	$9,392,502	$12,063,441	$12,351,712
Institutions and Camps Branch						
Administration:						
C.E.A. V	1	1	1	5,282–10,686	133,332	133,332
C.E.A. IV	1	1	1	5,282–10,686	102,060	102,060
C.E.A. III	0.7	2	2	5,282–10,686	194,592	194,592
C.E.A. II	1	1	1	5,282–10,686	88,476	88,476
C.E.A. I	0.3	–	–	5,282–10,686	–	–
Interim Dep Director	0.2	–	–	7,886–8,529	–	–
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Exec Asst	1	1	1	2,813–3,419	40,876	41,028
Exec Secty I	0.7	1	1	2,585–3,142	34,248	35,960
Temporary Help	66.7	31.7	31.7	(2,079,950)	919,400	919,400
Overtime	–	–	–	(13,281)	–	–
Population Management:						
Prog Administrator-Supvry	1	1	1	5,467–6,645	85,322	85,322
Parole Agent III	1	1	1	5,269–6,405	79,166	79,166
Parole Agent II-Spec	1	1	1	4,787–5,814	75,660	75,660
Ofc Techn-Typing	1.8	2	2	2,258–2,745	63,032	64,537
Transportation:						
Capt	0.8	1	1	4,923–5,985	76,847	76,847
Lieut	1.6	2	2	4,466–5,429	140,513	140,513
Sgt	5.4	5	5	3,967–4,819	301,963	301,963
Youth Corr Ofcr	9.9	10	10	2,185–4,188	546,261	546,261
Temporary Help	1	–	–	68,713	–	–
Overtime	–	–	–	–	48,600	48,600
Intake:						
Administrator-Rehab	1	1	1	6,488–7,153	85,836	85,836
Parole Agent III	3	3	3	5,269–6,405	240,668	243,488
Ofc Techn-Typing	2.7	4	4	2,258–2,745	114,454	118,533
Ofc Asst-Typing	0.5	0.5	0.5	1,835–2,370	14,220	14,220
Temporary Help	1	–	–	(79,772)	–	–
Master Files:						
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,864	36,864
Ofc Techn-Typing	3	3	3	2,258–2,745	97,010	98,560
Ofc Asst-Typing	1.5	2	2	1,835–2,370	51,012	52,140
Technical Assistance:						
Administrator-Rehab	1	–	–	6,488–7,153	–	–
Prog Administrator-Supvry	2.8	3	3	5,467–6,645	234,653	237,933
Major	1	1	1	5,467–6,645	80,940	80,940
Parole Agent III	1.3	2	2	5,269–6,405	145,468	148,629
Deptl Food Administrator	1	1	1	5,238–5,775	69,300	69,300
Nurse Consultant III-Spec	1	–	–	4,571–5,515	–	–
Clinical Recd Administrator	1	–	–	4,343–5,278	–	–
Pub Hlth Nurse II	1	–	–	3,988–4,811	–	–
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	57,660	57,660
Staff Svcs Analyst-Gen	2	–	–	2,411–3,805	–	–
Sr Med Transcriber	0.4	–	–	2,478–3,012	–	–
Ofc Techn-Typing	3.9	4	4	2,258–2,745	126,785	128,977
Ofc Asst-Typing	0.9	–	–	1,835–2,370	–	–
Temporary Help	0.1	–	–	(7,620)	9,000	9,000
Health Care Services Division:						
Youth Authority Administrator	–	1	1	6,488–7,153	85,836	85,836
Nurse Consultant III-Spec	–	1	1	4,571–5,515	66,180	66,180
Clinical Recds Administrator	–	1	1	4,343–5,278	62,625	63,336
Pub Hlth Nurse II	–	1	1	3,988–4,811	60,132	60,132
Staff Svcs Analyst	–	2	2	2,411–3,805	83,006	87,165
Sr Med Transcriber	–	1	1	2,478–3,012	36,144	36,144
Hlth Recds Techn	–	1	1	2,258–2,745	27,096	28,451
Ofc Asst-Typing	–	1	1	1,835–2,370	24,996	26,244
Overtime	–	–	–	–	281,000	281,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ward Employment:						
Free Venture:						
Administrator-Rehab	1	1	1	6,488–7,153	85,836	85,836
Private Industries Spec	–	1	1	4,136–5,027	59,433	60,324
Staff Svcs Analyst-Gen	0.9	–	–	2,411–3,805	–	–
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Totals, Institutions and Camps Branch	132.1	101.2	101.2	$5,746,469	$5,262,358	$5,292,301
Parole Services and Community Corrections Branch						
Administration:						
C.E.A. III	1	1	1	5,282–10,686	97,296	97,296
C.E.A. III	1.1	1	1	5,282–10,686	63,384	63,384
Parole Agent III	4.5	6	6	5,269–6,405	471,111	474,267
Parole Agent I	–	2	2	3,603–5,069	115,166	119,942
Asst Info Sys Analyst	1	1	1	2,658–3,995	42,104	44,212
Exec Secty I	1	1	1	2,585–3,142	38,904	38,904
Ofc Svcs Supvr II-Gen	0.9	1	1	2,527–3,072	36,204	36,821
Mgt Svcs Techn	0.3	1	1	2,135–2,932	34,884	35,184
Secty	0.1	–	–	2,298–2,794	–	–
Ofc Techn-Typing	1.3	1	1	2,258–2,745	32,933	32,940
Ofc Asst-Typing	1	2.5	2.5	1,835–2,370	118,404	121,436
Temporary Help	20.8	9.4	9.4	(1,027,514)	477,570	477,570
Totals	33.0	26.9	26.9	$1,725,363	$1,527,960	$1,541,956
Interstate:						
Parole Agent III	1	1	1	5,269–6,405	77,629	77,629
Parole Agent II-Supvr	1	1	1	5,026–6,105	76,923	76,923
Ofc Techn-Typing	3.4	4.5	4.5	2,258–2,745	140,704	142,651
Ofc Asst-Typing	0.5	–	–	1,835–2,370	–	–
Totals	5.9	6.5	6.5	$276,679	$295,256	$297,203
Totals, Parole Administration	38.9	33.4	33.4	$2,002,042	$1,823,216	$1,839,159
Northern Region:						
Administration:						
C.E.A. II	1	1	1	5,282–10,686	88,476	88,476
Administrator-Rehab	0.9	1	1	6,488–7,153	85,836	85,836
Parole Agent III	1.7	3	3	5,269–6,405	236,023	236,023
Parole Agent II-Spec	7.8	8	8	4,787–5,814	586,256	589,268
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	57,660	57,660
Assoc Govtl Prog Analyst	0.8	1	1	3,764–4,576	54,912	54,912
Staff Svcs Analyst-Gen	0.9	1	1	2,411–3,805	38,076	38,076
Exec Secty I	1	1	1	2,585–3,142	36,984	37,704
Ofc Techn-Typing	1.5	2	2	2,258–2,745	98,331	98,790
Prog Techn II	0.9	1	1	2,258–2,745	32,940	32,940
Regular Parole:						
Parole Agent III	7	7	7	5,269–6,405	547,344	550,846
Parole Agent II-Supvr	7.6	8	8	5,026–6,105	596,908	602,304
Parole Agent II-Spec	23.7	24	24	4,787–5,814	1,775,902	1,785,312
Parole Agent I	33.7	37	37	3,603–5,069	2,291,184	2,326,890
Youth Corr Counselor	2.9	3	3	2,185–4,598	168,587	171,165
Youth Corr Ofcr	1	1	1	2,185–4,188	52,764	52,764
Ofc Svcs Supvr I-Typing	6.3	7	7	2,258–2,746	228,624	228,624
Ofc Techn-Typing	1.3	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	11.7	12	12	1,835–2,370	402,870	405,237
Totals	112.7	120.0	120.0	$7,034,713	$7,412,617	$7,475,767
Southern Region:						
Administration:						
C.E.A. II	1	1	1	5,282–10,686	89,676	89,676
Administrator-Rehab	0.9	1	1	6,488–7,153	82,236	86,024
Parole Agent III	3.8	3	3	5,269–6,405	238,940	238,940
Parole Agent II-Spec	6.7	7	7	4,787–5,814	501,794	507,902
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	50,632	53,168
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,905	54,912
Exec Secty I	1	1	1	2,585–3,142	38,904	38,904
Prog Techn II	0.9	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	2	2	2	2,258–2,745	65,880	65,880
Staff Svcs Mgr I	–	1	1	–	65,436	65,436
Ofc Asst-Typing	2	2	2	1,835–2,370	59,856	59,856

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Regular Parole:						
Parole Agent III	8.7	9	9	5,269–6,405	704,617	707,773
Parole Agent II-Supvr	8.6	9	9	5,026–6,105	668,379	675,088
Parole Agent II-Spec	16.9	17	17	4,787–5,814	1,289,316	1,292,496
Parole Agent I	49.1	50	50	3,603–5,069	3,188,716	3,238,423
Youth Corr Counselor	4.5	5	5	2,185–4,598	269,379	274,654
Ofc Svcs Supvr I-Typing	8.3	9	9	2,258–2,746	297,480	299,157
Steno	0.5	0.5	0.5	1,915–2,502	15,612	15,612
Ofc Asst-Typing	15.9	14.5	14.5	1,835–2,370	489,120	495,984
Southern California Drug Treatment Program:						
Parole Agent III	1	1	1	5,269–6,405	80,366	80,366
Parole Agent II-Supvr	1	1	1	5,026–6,105	74,460	74,460
Parole Agent I	1	1	1	3,603–5,069	66,276	66,276
Sr Youth Corr Counselor	2	2	2	4,154–5,051	123,624	123,624
Sgt	0.9	1	1	3,967–4,819	60,719	60,719
Youth Corr Counselor	9.2	9	9	2,185–4,598	490,653	501,486
Youth Corr Ofcr	1.1	2	2	2,185–4,188	100,894	103,244
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	34,176	34,176
Ofc Asst-Typing	1	1	1	1,835–2,370	30,528	30,528
Temporary Help	9.4	0.2	0.2	(262,609)	206,800	206,800
Overtime	–	–	–	(1,436)	89,000	89,000
Totals	160.4	154.2	154.2	$9,526,981	$9,561,314	$9,663,504
Office of Prevention and Victim Services:						
C.E.A. III	1.1	1	1	5,282–10,686	88,980	88,980
Administrator-Rehab	0.6	1	1	6,488–7,153	83,422	88,124
Parole Agent III	2	2	2	5,269–6,405	149,707	153,711
Community Svcs Consultant	1	1	1	5,266–6,400	87,485	87,485
Parole Agent II-Spec	1.8	2	2	4,787–5,814	140,328	143,676
Parole Agent I	1	–	–	3,603–5,069	–	–
Staff Svcs Analyst-Gen	0.4	–	–	2,411–3,805	–	–
Ofc Techn-Typing	0.8	1	1	2,258–2,745	60,036	61,391
Word Proc Techn	1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.2	–	–	1,835–2,370	–	–
Temporary Help	1.6	–	–	(85,935)	–	–
Overtime	–	–	–	(756)	–	–
Gang Violence Reduction Project:						
Parole Agent III	2	2	2	5,269–6,405	159,194	159,194
Parole Agent I	1.9	2	2	3,603–5,069	134,392	134,392
Ofc Techn-Typing	0.3	–	–	2,258–2,745	27,096	28,452
Temporary Help	0.1	10	10	(1,738)	117,600	117,600
Totals	15.8	22.0	22.0	$1,059,099	$1,048,240	$1,063,005
Victims Reparation Project (BOC):						
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	57,658
Staff Svcs Analyst	1	1	1	2,411–3,805	40,644	42,676
Ofc Techn-Typing	–	1	1	2,258–2,745	30,552	32,080
Totals	2.0	3.0	3.0	$127,302	$126,108	$132,414
Youth Shelters, AB 2796:						
Ofc Techn-Typing	–	0.4	–	2,258–2,745	11,004	–
Totals	–	0.4	–	–	$11,004	–
Totals, Parole Services and Community Corrections Branch	329.8	333.0	332.6	$19,750,137	$19,982,499	$20,173,849
Education Services Branch						
Nonprop Administration:						
Administrator-Rehab	2	2	2	6,488–7,153	171,672	171,672
Private Industries Spec	0.6	–	–	4,136–5,027	–	–
Assoc Govtl Prog Analyst	0.3	1	1	3,764–4,576	54,912	54,912
Temporary Help	–	–	–	–	84,400	84,400
Administration:						
C.E.A. II	1	1	1	5,282–10,686	88,476	88,476
C.E.A. III	1	1	1	5,282–10,686	97,296	97,296
Educ Administrator-Special	1	1	1	5,803–6,397	76,156	76,764
Voc Educ Supvr-Corr Prog	0.6	1	1	5,402–5,954	64,824	68,064
Supvr-Corr Educ	2	2	2	4,881–5,935	142,440	142,440
Prin Librarian	1	1	1	4,770–5,797	57,240	60,102
Teacher-Elementary-Multiple Subject	0.2	–	–	3,209–4,912	–	–
Teacher-Emotion/Learning Hdcp	1	1	1	2,941–4,502	54,030	54,030
Exec Secty I	1	1	1	2,585–3,142	34,064	35,773

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,336	36,864
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Teaching Asst	2	–	–	1,978–2,405	–	–
Temporary Help	1.1	4.2	3.5	(75,697)	110,100	91,900
Special Education Assessment:						
Ofc Techn-Typing	2	2	2	2,258–2,745	64,415	65,858
Totals, Education Services Branch	18.8	20.2	19.5	$1,102,730	$1,169,301	$1,161,491
Special Projects Activities						
Special Education:						
Education Services:						
Temporary Help	1.4	–	–	60,558	–	–
Totals	1.4	–	–	$60,558	–	–
Madelyn Nagazyna High School:						
Temporary Help	0.3	–	–	8,282	–	–
Totals	0.3	–	–	$8,282	–	–
N.A. Chaderjian High School:						
Temporary Help	0.1	–	–	2,454	–	–
Overtime	–	–	–	12,829	–	–
Totals	0.1	–	–	$15,283	–	–
Johanna Boss High School:						
Resource Spec-Spec Educ	–	–	–	27,046	–	–
Temporary Help	0.7	–	–	15,663	–	–
Totals	0.7	–	–	$42,709	–	–
Marie C. Romero High School:						
Temporary Help	–	–	–	–	74,000	74,000
Totals	–	–	–	–	$74,000	$74,000
Direct Services Enhancement Project:						
Parole Services:						
Parole Agent II-Spec	1	1	1	4,787–5,814	72,552	76,180
Staff Svcs Analyst	1	1	1	2,411–3,805	34,548	36,276
Ofc Techn-Typing	1	–	–	2,258–2,745	–	–
Temporary Help	–	–	–	27,907	–	–
Totals	3.0	2.0	2.0	$155,332	$107,100	$112,456
Disproportionate Minority Grant:						
Overtime	–	–	–	9,583	–	–
Totals	–	–	–	$9,583	–	–
Adult Basic Education:						
Education Services:						
Temporary Help	0.5	–	–	28,556	11,000	11,000
Totals	0.5	–	–	$28,556	$11,000	$11,000
N.A. Chaderjian Youth Correctional Facility:						
Temporary Help	0.6	–	–	25,500	–	–
Totals	0.6	–	–	$25,500	–	–
Workability Grant:						
Heman G. Stark Youth Correctional Facility:						
Temporary Help	–	–	–	18,204	–	–
Totals	–	–	–	$18,204	–	–
Technology Preparation:						
James A. Wieden High School:						
Temporary Help	–	–	–	6,413	–	–
Totals	–	–	–	$6,413	–	–
Improving America's School Act IASA:						
Education Services:						
Supvr-Compensatory Educ	1	1	1	5,803–6,397	76,764	76,764
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Research Analyst II-Soc/Behavioral	0.3	1	1	3,952–4,805	47,424	49,800
Ofc Techn-Typing	1	1	1	2,258–2,745	31,987	32,919
Ofc Asst-Typing	0.7	1	1	1,835–2,370	23,902	25,098
Temporary Help	–	1.5	1.5	–	76,500	76,500
Overtime	–	–	–	(328)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Madelyn Nagazyna High School:						
Teaching Asst	1	1	1	1,978–2,405	31,020	31,020
Jack B. Clarke High School:						
Ofc Techn-Typing	0.2	0.5	0.5	2,258–2,745	13,548	14,226
Teaching Asst	1	1	1	1,978–2,405	31,020	31,020
Mt. Bullion Youth Correctional Conservation Corps:						
Teaching Asst	0.6	1	1	14,845	27,188	28,441
Ben Lomond Youth Correction Conservation Camp:						
Teaching Asst	0.9	1	1	1,978–2,405	24,330	25,548
Pine Grove Youth Correction Conservation Camp:						
Teacher-Elementary-Multiple Subject	0.1	1	1	3,209–4,912	53,712	53,712
Temporary Help	1.1	1	1	(48,131)	27,396	27,396
Fred C. Nelles High School:						
Teacher-Elementary-Multiple Subject	0.5	1	1	3,209–4,912	58,944	58,944
Teaching Asst	3.3	4	4	1,978–2,405	121,047	122,280
Ofc Asst-Typing	0.1	1	1	1,835–2,370	28,440	28,440
Temporary Help	–	0.2	0.2	–	6,000	6,000
Johanna Boss High School:						
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Teaching Asst	6.6	7	7	1,978–2,405	201,810	203,028
Temporary Help	0.6	1.5	1.5	(31,006)	27,900	27,900
Karl Holton High School:						
Teacher-High School-English Language	0.9	1	1	3,209–4,912	58,944	58,944
Teaching Asst	3	5	5	1,978–2,405	140,760	143,196
Temporary Help	0.1	–	–	(2,494)	–	–
Overtime	–	–	–	(414)	–	–
DeWitt Nelson High School:						
Teacher-Elementary	1	1	1	3,209–4,912	58,944	58,944
Teaching Asst	1	1	1	1,978–2,405	31,020	31,020
Temporary Help	–	–	–	–	3,000	3,000
N. A. Chaderjian High School:						
Teaching Asst	1.6	2	2	1,978–2,405	52,246	54,752
Temporary Help	0.1	–	–	(807)	–	–
Lyle Egan High School:						
Supvr-Acad Inst	1	1	1	4,444–5,403	33,888	31,680
Teacher-High School-Gen Educ	1.9	3	3	3,209–4,912	156,852	159,060
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Teaching Asst	1	1	1	1,978–2,405	31,020	31,020
Temporary Help	0.1	–	–	–	–	–
Overtime	–	–	–	(35)	–	–
Marie C. Romero High School:						
Supvr-Acad Inst	–	1	1	4,444–5,403	64,836	64,836
Ofc Techn-Typing	0.5	1	1	2,258–2,745	32,940	32,940
Teaching Asst	5.5	9	9	1,978–2,405	259,656	265,908
Temporary Help	–	0.5	0.5	(1,252)	31,600	31,600
James A. Wieden High School:						
Teacher-High School-Gen Educ	1	1	1	3,209–4,912	58,944	58,944
Teacher-Elementary-Multiple Subject	1	1	1	3,209–4,912	58,944	58,944
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Teaching Asst	3	3	3	1,978–2,405	88,740	88,740
Mary B. Perry High School:						
Supvr-Acad Inst	0.1	1	1	4,444–5,403	53,328	55,992
Teaching Asst	3.8	5.5	5.5	1,978–2,405	155,070	157,506
Ofc Asst-Typing	0.6	1	1	1,835–2,370	21,996	21,996
Temporary Help	–	1	1	–	3,400	3,400
Foster Grandparents Project:						
Fred C. Nelles Youth Correction Facility:						
Volunteer Svcs Prog	1	1	1	4,046–4,876	58,512	58,512
Temporary Help	25.5	–	–	(114,098)	109,688	109,688
Northern California Youth Correction Center:						
Volunteer Svcs Prog Mgr	1	1	1	4,046–4,876	58,512	58,512
Temporary Help	15.8	–	–	(161,647)	157,070	157,070
Totals, Special Projects Activities	100.7	74.7	74.7	$2,532,065	$3,050,982	$3,082,736

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Residential Substance Abuse Treatment-OCJP						
Institutions and Camps Administration:						
Prog Administrator	–	1	1	5,467–6,645	65,604	68,884
Parole Agent I	–	2	2	3,603–5,323	86,472	90,796
Temporary Help	0.1	0.3	0.3	(4,679)	–	–
Totals	0.1	3.3	3.3	$4,679	$152,076	$159,680
Parole Services:						
Parole Agent II-Spec	–	1	1	4,787–5,814	57,984	60,883
Totals	–	1.0	1.0	–	$57,984	$60,883
Fred C. Nelles Youth Correctional Facility:						
Psychologist-Clinical	0.4	1	1	4,119–5,407	64,884	64,884
Youth Corr Counselor	0.3	1	1	2,185–4,598	56,096	57,936
Temporary Help	0.6	0.8	0.8	(13,044)	5,500	5,500
Overtime	–	–	–	–	10,800	10,800
Totals	1.3	2.8	2.8	$111,067	$137,280	$139,120
O. H. Close Youth Correctional Facility:						
Temporary Help	0.3	0.8	0.8	(8,395)	5,400	5,400
Overtime	–	–	–	(14,829)	46,000	46,000
Totals	0.3	0.8	0.8	$23,224	$51,400	$51,400
Karl Holton Youth Correctional Facility:						
Youth Corr Counselor	3.2	4	4	2,185–4,598	212,494	223,043
Psychologist-Clinical, CF	0.7	2	2	4,119–5,407	129,768	129,768
Temporary Help	1.6	1.6	1.6	(56,099)	16,700	16,700
Overtime	–	–	–	(25,532)	50,800	50,800
Totals	5.5	7.6	7.6	$301,510	$409,762	$420,311
Hemen G. Stark Youth Correctional Facility:						
Staff Psychologist-Clinical, CF	1.2	2	2	4,119–5,407	99,700	99,700
Parole Agent I	1	1	1	3,603–5,069	61,700	61,700
Youth Corr Counselor	2.2	3	3	2,185–4,598	160,000	160,000
Temporary Help	1	1.6	1.6	(17,542)	16,700	16,700
Overtime	–	–	–	(48,996)	30,000	30,000
Totals	5.4	7.6	7.6	$321,342	$368,100	$368,100
El Paso de Robles Youth Correctional Facility:						
Staff Psychologist-Clinical, CF	–	1	1	4,119–5,407	49,428	51,900
Youth Corr Counselor	0.8	1	1	2,185–4,598	40,686	41,184
Temporary Help	0.7	0.8	0.8	(12,234)	5,500	5,500
Overtime	–	–	–	(30,607)	10,800	10,800
Totals	1.5	2.8	2.8	$77,573	$106,414	$109,384
Preston Youth Correctional Facility:						
Temporary Help	–	0.8	0.8	–	5,500	5,500
Overtime	0.1	–	–	(19,154)	45,800	45,800
Totals	0.1	0.8	0.8	$19,154	$51,300	$51,300
Ventura Youth Correctional Facility:						
Staff Psychologist-Clinical, CF	1	1	1	4,119–5,407	64,884	64,884
Youth Corr Counselor	–	1	1	2,185–4,598	43,845	47,085
Temporary Help	0.5	1.6	1.6	(15,482)	37,100	37,100
Overtime	–	–	–	(19,585)	19,500	19,500
Totals	1.5	3.6	3.6	$99,702	$165,329	$168,569
Totals, Residential Substance Abuse Treatment-OCJP	15.7	30.3	30.3	$958,251	$1,499,645	$1,528,747
Juvenile Accountability Incentive Block Program						
Institutions and Camps Administration:						
Treatment Team Supvr	2	3	3	4,760–5,784	171,360	179,928
Teacher Elementary-Multiple Subject	1	–	–	3,209–4,912	–	–
Temporary Help	0.1	–	–	(134,454)	1,199,000	1,199,000
Overtime	–	–	–	(93,225)	–	–
Totals	3.1	3.0	3.0	$434,445	$1,370,360	$1,378,928

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Parole Services:						
Parole Agent II-Spec	–	3	3	4,787–5,814	172,332	180,948
Totals	–	3.0	3.0	–	$172,332	$180,948
Education Services:						
Supvr of Acad Inst	0.8	1	1	4,444–5,403	53,328	55,994
Teacher Elementary-Multiple Subject	1.7	1	1	3,010–4,608	38,508	40,433
Teacher Emotion/Learning Handicapped	0.9	–	–	3,010–4,608	–	–
Teacher High School Gen-Educ	3.4	12	12	3,010–4,608	462,096	485,201
Teacher High School Phys-Educ	0.8	–	–	3,010–4,608	–	–
Voc Instructor-Mech Drawing	0.8	–	–	3,010–4,608	–	–
Voc Instructor-Welding	0.4	–	–	3,010–4,608	–	–
Voc Instructor-Ofc Tech	0.9	1	1	3,010–4,608	38,508	40,433
Voc Instructor-Bldg Maint	0.8	1	1	3,010–4,608	38,508	40,433
Teacher High School English Language	1.9	1	1	3,010–4,608	38,508	40,433
Teacher High School Soc Science	1.3	–	–	3,010–4,608	–	–
Temporary Help	–	–	–	(250)	–	–
Totals	13.7	17.0	17.0	$781,450	$669,456	$702,927
Administrative Services: (Program Evaluation)						
Parole Agent II	–	0.2	0.2	4,787–5,814	11,489	12,063
Treatment Team Supvr	–	0.1	0.1	4,760–5,784	5,712	5,998
Staff Svcs Mgr II-Supvr	0.8	1	1	4,771–5,757	57,264	60,127
Staff Svcs Mgr I	–	2	2	4,346–5,243	104,303	109,519
Research Analyst II	–	1.1	1.1	3,952–4,805	52,166	54,774
Assoc Govtl Prog Analyst	–	2.2	2.2	3,764–4,576	99,370	104,339
Ofc Techn-Typing	0.1	1.1	1.1	2,258–2,745	29,806	31,297
Ofc Asst-Typing	0.3	–	–	1,835–2,370	–	–
Temporary Help	4.4	–	–	(161,518)	–	–
Totals	5.6	7.7	7.7	$223,386	$360,110	$378,117
Administrative Services: (Curriculum Development)						
Staff Svcs Mgr II	0.6	1	1	4,771–5,757	57,252	60,115
Sr Instl Designer, CPOST	–	1	1	4,542–5,520	54,504	57,229
Parole Agent I	0.9	–	–	3,464–5,118	–	–
Instl Designer, CPOST	0.7	4	4	4,136–5,027	198,528	208,454
Language, Speech, Hearing Spec	0.9	–	–	3,977–4,833	–	–
Instl Sys Engr	0.9	1	1	3,952–4,768	47,424	49,795
Sr Youth Corr Counselor	0.9	–	–	3,916–4,762	–	–
Voc Instructor-Landscape	0.9	–	–	3,010–4,608	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,764–4,576	–	–
Staff Svcs Analyst	1	2	2	2,411–3,805	57,864	60,757
Ofc Techn-Typing	0.2	1	1	2,258–2,745	27,096	28,451
Temporary Help	6.8	–	–	(246,229)	–	–
Totals	14.7	10.0	10.0	$694,965	$442,668	$464,801
Administrative Services: (Cal-Gang)						
Sr Instl Designer, CPOST	–	–	–	4,542–5,520	4,000	4,000
Assoc Info Sys Analyst	–	0.3	0.3	3,952–4,805	14,000	14,000
Totals	–	0.3	0.3	–	$18,000	$18,000
Northern Youth Correctional Reception Center and Clinic:						
Temporary Help	0.3	–	–	(10,151)	–	–
Overtime	–	–	–	(21,354)	–	–
Totals	0.3	–	–	$31,505	–	–
Southern Youth Correctional Reception Center and Clinic:						
Overtime	–	–	–	(31,600)	–	–
Totals	–	–	–	$31,600	–	–
Mt. Bullion Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(345)	–	–
Overtime	–	–	–	(1,548)	–	–
Totals	0.1	–	–	$1,893	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ben Lomond Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(1,429)	–	–
Overtime	–	–	–	(1,232)	–	–
Totals	0.1	–	–	$2,661	–	–
Pine Grove Youth Correctional Conservation Camp:						
Overtime	–	–	–	(1,625)	–	–
Totals	–	–	–	$1,625	–	–
Washington Ridge Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(1,990)	–	–
Overtime	–	–	–	(4,698)	–	–
Totals	0.1	–	–	$6,688	–	–
Fred C. Nelles Youth Correctional Facility:						
Temporary Help	0.6	–	–	(26,900)	–	–
Totals	0.6	–	–	$26,900	–	–
O. H. Close Youth Correctional Facility:						
Temporary Help	0.5	–	–	(15,623)	–	–
Overtime	–	–	–	(30,372)	–	–
Totals	0.5	–	–	$45,995	–	–
Karl Holton Youth Correctional Facility:						
Temporary Help	0.1	–	–	(3,184)	–	–
Overtime	–	–	–	(13,621)	–	–
Totals	0.1	–	–	$16,805	–	–
DeWitt Nelson Youth Correctional Facility:						
Temporary Help	0.2	–	–	(8,877)	–	–
Overtime	–	–	–	(24,963)	–	–
Totals	0.2	–	–	$33,840	–	–
N. A. Chaderjian Youth Correctional Facility:						
Temporary Help	0.1	–	–	(4,922)	–	–
Overtime	–	–	–	(80,349)	–	–
Totals	0.1	–	–	$85,271	–	–
Heman G. Stark Youth Correctional Facility:						
Temporary Help	0.1	–	–	(31,800)	–	–
Overtime	–	–	–	(88,054)	–	–
Totals	0.1	–	–	$119,854	–	–
El Paso de Robles Youth Correctional Facility:						
Overtime	–	–	–	(19,942)	–	–
Totals	–	–	–	$19,942	–	–
Ventura Youth Correctional Facility:						
Temporary Help	0.3	–	–	(7,918)	–	–
Overtime	–	–	–	(13,215)	–	–
Totals	0.3	–	–	$21,133	–	–
Federal Programs						
Three Release Cohort						
Institutions and Camps Administration:						
Temporary Help	2.4	–	–	(40,313)	–	–
Totals	2.4	–	–	$40,313	–	–
Assess Mental Health						
Institutions and Camps Administration:						
Temporary Help	6.4	–	–	(111,986)	–	–
Totals	6.4	–	–	$111,986	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Northern Youth Correction Reception Center and Clinic						
Executive:						
C.E.A. III	1	1	1	5,282–10,686	98,496	98,496
C.E.A. II	1	1	1	5,282–10,686	88,476	88,476
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912
Exec Secty I	1	1	1	2,585–3,142	31,536	33,112
Secty	1	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Totals	6.0	6.0	6.0	$342,915	$339,888	$341,464
Treatment and Group Living:						
Casework Services:						
Supvng Casework Spec I	1	1	1	5,026–6,105	78,388	78,388
Casework Spec	8.1	11	11	3,714–5,300	698,272	702,668
Parole Agent I	1	1	1	3,603–5,069	67,980	68,592
Temporary Help	0.3	1	1	(11,705)	5,200	5,200
Overtime	–	–	–	(871)	–	–
Totals	10.4	14.0	14.0	$695,837	$849,840	$854,848
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,154–5,051	61,812	61,812
Sgt	4.8	5	5	3,967–4,819	291,258	294,252
Youth Corr Counselor	3	3	3	2,185–4,598	184,320	184,320
Youth Corr Ofcr	31.2	35	35	2,185–4,188	1,796,160	1,812,905
Temporary Help	3.2	2.3	2.3	(162,990)	138,300	138,300
Overtime	–	–	–	(13,180)	49,500	49,500
Totals	43.2	46.3	46.3	$2,384,180	$2,521,350	$2,541,089
Treatment Services:						
Casework Supervision:						
Sr Psychologist-Supvr	0.3	1	1	4,891–6,234	74,808	74,808
Supvng Casework Spec II	1	1	1	5,107–6,209	80,799	80,924
Staff Psychologist-Clinical	1.8	1.5	1.5	4,119–5,407	97,326	97,326
Psychologist-Clinical	0.2	0.5	0.5	4,119–5,407	25,744	27,030
Ofc Svcs Supvr II-Gen	0.1	1	1	2,527–3,072	30,324	31,840
Ofc Svcs Supvr I-Typing	0.9	–	–	2,258–2,746	32,976	32,976
Ofc Techn-Typing	3.6	4	4	2,258–2,745	131,400	131,760
Word Proc Techn	1.5	4	4	1,951–2,546	124,200	128,904
Printing Trades Spec I-Gen	1	1	1	1,946–2,462	27,180	27,180
Ofc Asst-Typing	3.3	4	4	1,835–2,370	107,892	109,020
Sr Psychologist	0.7	–	–	47,568	–	–
Temporary Help	–	1.4	1.4	–	5,100	5,100
Overtime	–	–	–	(2,667)	6,400	6,400
Totals	14.4	19.4	19.4	$593,849	$744,149	$753,268
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	7,810–10,239	102,772	107,908
Prog Administrator-Supvry	1	1	1	5,467–6,645	84,130	84,130
Supvng Casework Spec I	1	1	1	5,026–6,105	73,002	74,460
Staff Psychologist-Clinical	2	2	2	4,119–5,407	110,598	116,040
Casework Spec	2	2	2	3,714–5,300	124,210	127,844
Sr Youth Corr Counselor	1	1	1	4,154–5,051	61,812	61,812
Registered Nurse	0.9	1	1	3,235–4,600	50,052	50,052
Youth Corr Counselor	10.5	11	11	2,185–4,598	608,767	627,205
Youth Corr Ofcr	0.8	1	1	2,185–4,188	50,280	52,764
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	0.3	0.5	0.5	1,835–2,370	14,161	14,220
Temporary Help	1.6	2.3	2.3	(55,245)	74,400	74,400
Overtime	–	–	–	(28,207)	18,500	18,500
Totals	23.1	24.8	24.8	$1,371,134	$1,405,624	$1,442,275
Totals	91.1	104.5	104.5	$5,045,000	$5,520,963	$5,591,480
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,341–10,707	128,484	128,484
Staff Psychiatrist	0.5	1	1	7,810–10,239	122,868	122,868
Physician & Surgeon	1	1	1	6,447–10,239	122,868	122,868
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	2	2	2	6,001–9,292	212,952	212,952
Pharmacist I	–	1	1	4,642–5,263	55,704	58,489

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Sr Clinical Lab Technologist	0.8	1	1	3,604–4,805	52,572	52,572
Supvng Registered Nurse I	0.9	1	1	3,831–4,613	46,932	49,281
Registered Nurse	7.3	8	8	3,235–4,600	382,129	388,652
Sr Radiologic Technologist-Spec	0.5	0.5	0.5	2,741–3,641	19,992	19,992
Sr Med Transcriber	1	1	1	2,478–3,012	32,784	34,428
Pharmacist Techn	–	1	1	2,258–2,745	27,096	28,451
Dental Asst	4	4	4	2,061–2,706	128,040	128,040
Temporary Help	0.1	1	1	(7,300)	12,300	12,300
Overtime	–	–	–	(1,868)	–	–
Totals	20.1	24.5	24.5	$1,271,852	$1,457,401	$1,472,057
Training:						
Trng Ofcr I	0.8	1	1	3,764–4,576	45,168	47,424
Temporary Help	1.1	6.6	6.6	(34,065)	33,100	33,100
Overtime	–	–	–	(52,266)	52,500	52,500
Totals	1.9	7.6	7.6	$137,739	$130,768	$133,024
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	49,398	49,968
Catholic Chaplain	1	1	1	3,333–4,164	49,968	49,968
Totals	2.0	2.0	2.0	$97,089	$99,366	$99,936
Security:						
Major	1	1	1	5,467–6,645	84,847	84,927
Capt	1	1	1	4,923–5,985	75,833	76,551
Lieut	5.8	6	6	4,466–5,429	406,512	412,257
Parole Agent I	0.6	1	1	3,603–5,069	46,518	51,294
Sgt	5	6	6	3,967–4,819	348,510	353,712
Youth Corr Ofcr	28.4	31	31	2,185–4,188	1,682,854	1,688,261
Barber	1	1	1	2,114–2,568	30,816	30,816
Temporary Help	20.5	12.9	12.9	(848,036)	347,500	347,500
Overtime	–	–	–	(466,249)	148,100	148,100
Totals	63.3	59.9	59.9	$3,944,038	$3,171,490	$3,193,418
Business Services:						
Administration:						
Prog Administrator-Supvry	0.9	1	1	5,467–6,645	85,322	85,322
Assoc Info Systems Analyst-Spec	1	1	1	3,952–4,805	57,660	57,660
Bus Svc Ofcr I-Supvr	0.9	1	1	3,290–3,955	47,457	47,460
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Staff Svcs Analyst-Gen	0.1	–	–	3,764	–	–
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	57,264	57,264
Instl Pers Ofcr I	1	1	1	3,252–3,955	47,460	47,460
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec II	–	1	1	2,863–3,480	34,356	36,072
Pers Svcs Spec I	2.9	3	2	2,226–3,222	106,912	71,619
Accountant I-Spec	0.9	1	1	2,456–2,985	35,820	35,820
Acctg Techn	1.8	2	2	2,258–2,745	60,375	61,749
Temporary Help	0.8	1.5	1.5	(25,659)	35,400	35,400
Overtime	–	–	–	(5,694)	2,300	2,300
Feeding:						
Food Mgr	0.9	1	1	3,987–4,846	58,152	58,152
Supvng Cook II	1	1	1	2,821–3,431	43,692	43,692
Supvng Cook I	2.5	3	3	2,481–3,331	109,020	110,509
Cook II	4	4	4	2,276–2,766	141,888	141,888
Cook I	3.8	4	4	2,035–2,473	121,715	124,175
Temporary Help	1.3	4.2	4.2	(36,142)	55,900	55,900
Overtime	–	–	–	(13,713)	28,600	28,600
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Prison Canteen Mgr I	0.7	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Warehouse Worker	1	1	1	2,677–2,927	35,124	35,124
Temporary Help	0.1	–	–	(3,179)	–	–
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	4,119–4,970	59,640	59,640
Stationary Engr	2	2	2	4,634	111,216	111,216
Utility Shops Supvr	1	1	1	3,948–4,336	52,032	52,032
Plumber II	1	1	1	3,766–4,139	49,668	49,668
Electrician II	2	2	2	3,766–4,139	99,336	99,336
Maint Mechanic	1	1	1	3,600–3,954	90,648	92,808
Painter II	1	1	1	3,595–3,947	47,364	47,364
Lead Groundskeeper I	1	1	1	2,992–3,595	43,140	43,140

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Bldg Maint Worker	0.6	2	2	2,992–3,276	78,624	78,624
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Janitor Supvr I	1	1	1	1,927–2,341	28,092	28,092
Janitor	1.4	2	2	1,795–2,182	48,444	49,556
Temporary Help	0.4	0.7	0.7	(8,714)	3,100	3,100
Overtime	–	–	–	–	19,400	19,400
Totals Support Services	45.0	53.4	52.4	$1,889,544	$2,133,201	$2,108,222
Totals	132.3	147.4	146.4	$7,340,262	$6,992,226	$7,006,657
Madelyn Nagazyna High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	0.4	1	1	4,444–5,403	64,836	64,836
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Special Education Assessment:						
Language-Speech & Hearing Spec	0.8	1	1	4,239–5,152	61,804	61,824
Resource Spec-Special Educ	2.7	3	3	4,239–5,152	178,689	180,320
School Psychologist	1	1	1	3,885–4,722	56,672	56,672
Youth Corr Ofcr	1	1	1	2,185–4,188	55,402	55,402
Mgt Svcs Techn	0.8	1	1	2,135–2,932	35,184	35,184
Teaching Asst	2.7	3	3	1,978–2,405	93,060	93,060
Temporary Help	1	2.1	2.1	(47,426)	93,600	93,600
Overtime	–	–	–	(432)	–	–
Education:						
School Psychologist	0.3	1	1	4,239–5,152	51,504	54,081
Teacher-Elementary-Multiple Subject	3.7	4	4	3,209–4,912	227,820	227,820
Teacher-Emotion/Learning Hdcp	1.7	3	3	3,209–4,912	171,600	171,600
Teacher-High School-Gen Educ	1	2	2	3,209–4,912	103,140	105,348
Teacher-High School-Phys Educ	2	2	2	3,209–4,912	117,888	117,888
Sr Librarian	0.3	1	1	3,315–4,027	44,196	46,406
Mgt Svcs Techn	1	1	1	2,135–2,932	32,310	33,928
Teaching Asst	2.8	3	3	1,978–2,405	87,148	88,451
Temporary Help	2.3	1.9	1.9	(117,442)	97,100	97,100
Overtime	–	–	–	(5,342)	–	–
Intensive Treatment Unit-Education:						
Teacher-High School-Arts & Crafts	0.3	–	–	2,941–4,502	–	–
Teacher-High School-Gen Educ	0.6	1	1	2,941–4,502	54,030	54,030
Teacher-Elementary-Multiple Subject	0.8	1	1	2,941–4,502	49,240	49,240
Totals	29.2	36.0	36.0	$1,442,523	$1,779,383	$1,790,950
Totals, Northern Youth Correction Reception Center and Clinic	258.6	293.9	292.9	$14,170,700	$14,632,460	$14,730,551
Southern Youth Correction Reception Center and Clinic						
Executive:						
C.E.A. III	1	1	1	5,282–10,686	97,296	97,296
Administrator-Rehab	1	1	1	6,488–7,153	85,836	85,836
Assoc Info Systems Analyst-Spec	1	1	1	3,952–4,805	57,660	57,660
Assoc Govtl Prog Analyst	0.5	1	1	3,764–4,576	45,168	47,424
Exec Secretary I	1	1	1	2,585–3,142	38,904	38,904
Ofc Techn-Typing	1.3	2	2	2,258–2,745	59,995	61,392
Totals	5.8	7.0	7.0	$347,366	$384,859	$388,512
Treatment and Group Living:						
Casework Services:						
Supvng Casework Spec I	1	1	1	5,026–6,105	75,193	75,193
Casework Spec	12.3	16	16	3,714–5,300	990,524	993,480
Temporary Help	0.2	1.5	1.5	–	61,500	61,500
Group Living and Counseling:						
Sgt	6.7	7	7	3,967–4,819	402,008	411,930
Youth Corr Ofcr	38.2	43	43	2,185–4,188	2,214,025	2,237,921
Temporary Help	8.3	14.4	14.4	(371,467)	700,500	700,500
Overtime	–	–	–	(731,744)	190,700	190,700
Treatment Services:						
Staff Psychologist-Clinical	–	2	2	4,419–5,407	106,056	111,359
Casework Spec, YA	–	1.5	1.5	3,714–5,300	66,852	70,200
Sr Youth Corr Counselor	–	1	1	4,154–5,051	49,812	52,303
Youth Corr Counselor	–	3	3	2,185–4,598	106,704	112,039
Youth Corr Ofcr	–	1	1	2,185–4,188	33,228	34,889
Ofc Techn-Typing	–	0.5	0.5	2,258–2,745	13,548	14,226

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Temporary Help	–	0.4	0.4	–	21,500	21,500
Overtime	–	–	–	–	17,000	17,000
Casework Supervision:						
Staff Psychiatrist	1	1	1	7,810–10,239	122,868	122,868
Supvng Casework Spec II	1	1	1	5,107–6,209	79,433	79,433
Sr Psychologist	0.6	1	1	4,522–5,946	68,662	71,352
Staff Psychologist-Clinical	2.3	4	4	4,119–5,407	213,168	220,584
Ofc Svcs Supvr II-Gen	0.9	1	1	2,527–3,072	35,340	36,563
Sr Word Proc Techn	1	1	1	2,346–2,852	34,236	34,236
Ofc Techn-Typing	2.6	3	3	2,258–2,745	93,930	95,532
Word Proc Techn	5	5	5	1,951–2,546	152,760	152,760
Prog Techn	1	1	1	1,951–2,546	30,552	30,552
Ofc Asst-Typing	3.1	5	5	1,835–2,370	155,940	159,420
Ofc Asst-Gen	1	1	1	1,775–2,370	29,640	29,640
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	7,810–10,239	119,412	119,412
Prog Administrator-Supvry	1	1	1	5,467–6,645	83,727	83,727
Sr Psychologist	0.5	1	1	4,522–5,946	71,352	71,352
Staff Psychologist-Clinical	1.9	2	2	4,119–5,407	108,630	114,056
Casework Spec	2	2	2	3,714–5,300	114,780	114,780
Sr Youth Corr Counselor	1	1	1	4,154–5,051	59,376	61,812
Registered Nurse	1	1	1	3,235–4,600	49,074	50,052
Youth Corr Counselor	10.6	11	11	2,185–4,598	617,110	624,696
Youth Corr Ofcr	1	1	1	2,185–4,188	55,164	55,164
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	–	0.4	0.4	–	25,900	25,900
Totals	107.2	138.7	138.7	$6,574,268	$7,403,144	$7,491,571
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,341–10,707	126,708	126,708
Physician & Surgeon	1	1	1	6,447–10,239	88,218	92,393
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	2.5	3	3	6,001–9,292	283,764	287,364
Pharmacist I	0.5	1.5	1.5	4,633–5,263	87,174	89,958
Sr Clinical Lab Technologist	1	–	–	3,604–4,805	–	–
Supvng Registered Nurse I	1	1	1	3,831–4,613	55,356	55,356
Registered Nurse	7.8	9	9	3,235–4,600	425,949	436,267
Radiologic Technologist	0.1	0.5	0.5	2,631–3,478	19,188	19,188
Sr Med Transcriber	1	1	1	2,478–3,012	36,144	36,144
Dental Asst	4.5	5	5	2,061–2,706	159,600	159,600
Pharmacy Techn	–	1	1	2,150–2,613	27,096	28,451
Temporary Help	0.2	0.8	0.8	(7,591)	30,500	30,500
Overtime	–	–	–	(19,786)	–	–
Training:						
Trng Ofcr I	0.5	1	1	3,764–4,576	54,904	54,912
Temporary Help	1	5	5	(40,296)	64,100	64,100
Overtime	–	–	–	(136,032)	–	–
Religion:						
Catholic Chaplain	0.3	1	1	3,333–4,164	39,996	42,000
Protestant Chaplain	0.4	1	1	3,333–4,164	49,968	49,968
Security:						
Major	1	1	1	5,467–6,645	85,322	85,322
Capt	0.7	1	1	4,923–5,985	76,847	76,847
Lieut	5.9	6	6	4,466–5,429	412,409	412,409
Parole Agent I	1	1	1	3,603–5,069	67,448	67,448
Sgt	5.4	6	6	3,967–4,819	346,003	352,151
Youth Corr Ofcr	29.4	36	36	2,185–4,188	1,818,172	1,834,196
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Temporary Help	1.4	6.5	6.5	(58,408)	196,600	196,600
Overtime	–	–	–	(208,167)	72,000	72,000
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,467–6,645	85,322	85,322
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Accounting and Personnel:						
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	42,844	44,984
Prison Canteen Mgr I	1	1	1	2,992–3,595	43,008	43,140
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Prop Controller I	1	1	1	2,702–3,283	39,396	39,396
Pers Svcs Spec I	3.9	4	3	2,226–3,222	152,455	115,992

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Accountant I-Spec	1	1	1	2,456–2,985	35,820	35,820
Acctg Techn	2.8	3	3	2,258–2,745	98,388	98,820
Ofc Techn-Typing	2	2	2	2,258–2,745	65,880	65,880
Temporary Help	0.4	1.3	1.3	–	28,500	28,500
Overtime	–	–	–	(1,450)	12,900	12,900
Feeding:						
Food Mgr	1	1	1	3,987–4,846	58,152	58,152
Supvng Cook II	1	1	1	2,821–3,431	43,692	43,692
Supvng Cook I	3	3	3	2,481–3,331	115,452	115,452
Baker II	1	1	1	2,481–3,015	38,460	38,460
Cook II	3.9	4	4	2,276–2,766	140,572	142,102
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Cook I	2	2	2	2,035–2,473	88,944	90,198
Food Svc Worker II	1	1	1	1,895–2,304	29,928	29,928
Food Svc Worker I	1.9	3	3	1,766–2,145	77,760	80,246
Temporary Help	0.7	1	1	(10,744)	24,300	24,300
Overtime	–	–	–	(25,440)	–	–
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Warehouse Worker	2	2	2	2,677–2,927	70,248	70,248
Stock Clk	1	1	1	2,070–2,517	32,484	32,484
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	4,119–4,970	59,640	59,640
Stationary Engr	1	1	1	4,634	55,608	55,608
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Electrician II	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	1	1	1	3,600–3,954	47,448	47,448
Plumber I	2	2	2	3,595–3,947	94,728	94,728
Carpenter II	1	1	1	3,595–3,947	47,364	47,364
Painter I	1	1	1	3,433–3,766	85,583	88,452
Electronics Techn	1	1	1	3,063–3,685	44,099	44,220
Bldg Maint Worker	1	1	1	2,992–3,276	39,312	39,312
Auto Equipt Opr I	1	1	1	2,856–3,132	37,584	37,584
Lead Groundskeeper	1	1	1	2,611–3,132	37,584	37,584
Groundskeeper	1	2	2	2,507–2,856	65,106	66,648
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Janitor Supvr I	1	1	1	1,927–2,341	30,372	30,372
Janitor	0.6	1	1	1,795–2,182	50,544	51,648
Temporary Help	0.3	1.3	1.3	–	39,400	39,400
Overtime	–	–	–	(2,124)	15,400	15,400
Totals	124.1	151.9	150.9	$6,517,669	$7,155,807	$7,179,370
Jack B. Clarke High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Mgt Svcs Techn	0.9	1	1	2,135–2,932	35,184	35,184
Ofc Techn-Typing	0.8	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	0.9	1	1	1,835–2,370	28,440	28,440
Special Education Assessment:						
Language-Speech & Hearing Spec	0.2	1	1	4,239–5,152	56,100	56,100
Resource Spec-Special Educ	0.8	4	4	4,239–5,152	247,296	247,296
School Psychologist	1.1	3	3	4,239–5,152	185,472	185,472
Mgt Svcs Techn	0.7	1	1	2,135–2,932	25,620	26,904
Teaching Asst	6	5.6	5.6	1,978–2,405	167,856	167,856
Temporary Help	4.6	1.4	1.4	(102,351)	55,200	55,200
Overtime	–	–	–	(7,626)	–	–
Education:						
Resource Spec-Special Educ	1	1	1	4,239–5,152	57,984	60,856
Teacher-High School-Phys Educ	4	4	4	3,209–4,912	220,080	220,080
Teacher-High School-Gen Educ	0.2	2	2	3,209–4,912	97,452	99,379
Teacher-Emotion/Learning Hdcp	0.2	2	2	3,209–4,912	107,424	107,424
Teacher-Elementary-Multiple Subject	2.1	4	4	3,209–4,912	192,488	199,423
Sr Librarian	0.6	1	1	3,617–4,394	52,728	52,728
Teaching Asst	3	3	3	1,978–2,405	90,900	90,900
Temporary Help	4	4.1	4.1	(117,983)	122,100	122,100
Overtime	–	–	–	(14,443)	1,600	1,600

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Intensive Treatment Unit-Education:						
Teacher-Elementary-Multiple Subject	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Gen Educ	1	1	1	3,209–4,912	53,712	53,712
Totals	34.1	43.1	43.1	$1,545,994	$1,960,740	$1,973,758
Totals, Southern Youth Correction Reception Center and Clinic	271.2	340.7	339.7	$14,985,297	$16,904,550	$17,033,211
Mt. Bullion Youth Correction Conservation Camp						
Executive:						
C.E.A. I	1	1	1	5,282–10,686	80,484	80,484
Treatment Team Supvr	1	1	1	4,760–5,784	74,267	74,267
Totals	2.0	2.0	2.0	$154,121	$154,751	$154,751
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,154–5,051	61,812	61,812
Youth Corr Counselor	7	7	7	2,185–4,598	416,360	418,869
Temporary Help	2.3	1.7	1.7	(91,569)	71,200	71,200
Overtime	–	–	–	(278,306)	136,200	136,200
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,603–5,069	65,076	65,076
Temporary Help	0.2	0.8	0.8	(6,637)	11,400	11,400
Overtime	–	–	–	(5,633)	300	300
Totals	11.5	11.5	11.5	$918,685	$762,348	$764,857
Support Services:						
Medical:						
Temporary Help	0.3	–	–	(9,843)	11,000	11,000
Training:						
Temporary Help	0.2	0.9	0.9	(3,681)	4,200	4,200
Overtime	–	–	–	(182)	300	300
Religion:						
Temporary Help	0.1	0.3	0.3	(11,634)	12,700	12,700
Security:						
Lieut	0.3	1	1	4,466–5,429	62,679	65,304
Sgt	1.8	1	1	3,967–4,819	61,341	61,341
Youth Corr Ofcr	2	2	2	2,185–4,188	116,228	116,228
Temporary Help	2.4	1.7	1.7	(68,942)	69,300	69,300
Overtime	–	–	–	(17,382)	31,000	31,000
Business Services-Administration:						
Mgt Svcs Techn	1	1	1	2,135–2,932	39,084	39,084
Overtime	–	–	–	(219)	2,500	2,500
Feeding:						
Supvng Cook II	1	1	1	2,821–3,431	43,692	43,692
Cook II	1.9	2	2	2,276–2,766	66,432	67,872
Ofc Techn-Typing	0.3	1	1	2,258–2,745	30,240	31,749
Ofc Asst-Typing	0.8	–	–	21,330	–	–
Temporary Help	0.1	–	–	(121)	–	–
Overtime	–	–	–	(9,810)	8,200	8,200
Plant Maintenance:						
Maint Mechanic	1	1	1	3,600–3,954	47,448	47,448
Totals	13.2	12.9	12.9	$570,007	$606,344	$611,918
Mt. Bullion Youth Correction Conservation Camp:						
Education:						
Teacher-High School-Gen Educ	1	1	1	2,941–4,502	54,030	54,030
Totals	1.0	1.0	1.0	$54,032	$54,030	$54,030
Totals, Mt. Bullion Youth Correction Conservation Camp	27.7	27.4	27.4	$1,696,845	$1,577,473	$1,585,556
Ben Lomond Youth Correction Conservation Camp						
Executive:						
C.E.A. I	1	1	1	5,282–10,686	81,684	81,684
Treatment Team Supvr	0.8	1	1	4,760–5,784	57,120	59,976
Totals	1.8	2.0	2.0	$140,292	$138,804	$141,660

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,154–5,051	61,812	61,812
Sgt	1	1	1	3,967–4,819	57,828	57,828
Youth Corr Counselor	6.8	7	7	2,185–4,598	421,681	421,681
Temporary Help	2.2	1	1	(69,663)	89,000	89,000
Overtime	–	–	–	(197,627)	106,400	106,400
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,603–5,069	66,992	66,992
Ofc Asst-Typing	0.5	0.5	0.5	1,835–2,370	12,855	13,500
Temporary Help	0.1	–	–	(532)	14,600	14,600
Overtime	–	–	–	(16,929)	9,400	9,400
Totals	12.6	11.5	11.5	$885,921	$840,568	$841,213
Support Services:						
Training:						
Temporary Help	0.4	0.6	0.6	(4,062)	4,700	4,700
Overtime	–	–	–	(201)	400	400
Medical:						
Temporary Help	–	0.2	0.2	–	11,000	11,000
Religion:						
Temporary Help	–	0.5	0.5	–	3,100	3,100
Security:						
Youth Corr Ofcr	3	3	3	2,185–4,188	170,192	170,192
Temporary Help	2	2.2	2.2	(67,473)	90,900	90,900
Overtime	–	–	–	(30,463)	32,500	32,500
Business Services-Administration:						
Ofc Techn-Typing	0.7	1	1	2,258–2,745	32,148	33,636
Temporary Help	0.1	0.3	0.3	(420)	800	800
Feeding:						
Supvng Cook I	1	1	1	2,481–3,331	42,516	42,516
Cook II	1.9	2	2	2,276–2,766	67,860	69,480
Ofc Asst-Typing	0.5	1	1	1,835–2,370	29,640	29,640
Overtime	–	–	–	(7,909)	8,800	8,800
Plant Maintenance:						
Maint Mechanic	0.7	1	1	3,600–3,954	43,560	45,708
Totals	10.3	12.8	12.8	$454,353	$538,116	$543,372
Ben Lomond Youth Correction Conservation Camp Education Program:						
Education:						
Teacher-High School-Gen Educ	1	1	1	3,209–4,912	53,712	53,712
Temporary Help	0.8	0.5	0.5	(23,192)	26,800	26,800
Overtime	–	–	–	–	400	400
Totals	1.8	1.5	1.5	$77,090	$80,912	$80,912
Totals, Ben Lomond Youth Correction Conservation Camp	26.5	27.8	27.8	$1,557,656	$1,598,400	$1,607,157
Pine Grove Youth Correction Conservation Camp						
Executive:						
Prog Administrator-Mgrl	0.8	1	1	6,046–6,666	79,656	79,992
Treatment Team Supvr	1	1	1	4,760–5,784	69,408	69,408
Totals	1.8	2.0	2.0	$134,388	$149,064	$149,400
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,154–5,051	59,856	60,612
Youth Corr Counselor	7	7	7	2,185–4,598	415,765	418,303
Youth Corr Ofcr	0.7	1	1	2,185–4,188	46,930	49,280
Temporary Help	1.6	1.8	1.8	(65,268)	26,600	26,600
Overtime	–	–	–	(233,512)	172,900	172,900
Treatment Services—Casework Supervision:						
Parole Agent I	1	1	1	3,603–5,069	65,792	65,792
Temporary Help	0.6	0.2	0.2	(25,673)	3,100	3,100
Overtime	–	–	–	(18,908)	34,300	34,300
Totals	11.9	12.0	12.0	$913,689	$825,243	$830,887

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Support Services:						
Medical:						
Temporary Help	0.1	–	–	(112)	8,600	8,600
Training:						
Temporary Help	0.1	0.7	0.7	(2,836)	6,400	6,400
Overtime	–	–	–	(7,595)	1,600	1,600
Religion:						
Temporary Help	–	0.2	0.2	–	4,200	4,200
Security:						
Lieut	0.2	1	1	4,466–5,429	62,426	65,188
Sgt	1.8	1	1	3,967–4,819	59,374	59,374
Youth Corr Ofcr	1	1	1	2,185–4,188	61,064	61,064
Temporary Help	2.2	2.7	2.7	(75,849)	78,400	78,400
Overtime	–	–	–	(27,290)	44,300	44,300
Business Services-Administration:						
Mgt Svcs Techn	1	1	1	2,135–2,932	39,084	39,084
Temporary Help	–	–	–	–	100	100
Overtime	–	–	–	(6,246)	4,300	4,300
Feeding:						
Supvng Cook I	1	1	1	2,481–3,331	42,516	42,516
Cook II	2	2	2	2,276–2,766	70,944	70,944
Ofc Techn-Typing	0.8	1	1	2,258–2,745	28,916	30,364
Overtime	–	–	–	(10,057)	6,900	6,900
Plant Maintenance:						
Maint Mechanic	1	1	1	3,600–3,954	47,448	47,448
Totals	11.2	12.6	12.6	$526,115	$566,572	$570,782
Pine Grove Correction Conservation Camp Education Program:						
Education:						
Teacher-Elementary-Multiple Subject	1	1	1	3,209–4,912	58,944	58,944
Ofc Techn-Typing	0.6	0.6	0.6	2,258–2,745	19,764	19,764
Teaching Asst	1	1	1	1,978–2,405	28,860	28,860
Temporary Help	0.1	0.4	0.4	(174)	12,000	12,000
Overtime	–	–	–	(1,404)	3,700	3,700
Totals	2.7	3.0	3.0	$108,727	$123,268	$123,268
Totals, Pine Grove Youth Correction Conservation Camp	27.6	29.6	29.6	$1,682,919	$1,664,147	$1,674,337
Washington Ridge Youth Correction Conservation Camp						
Executive:						
C.E.A. I	1	1	1	5,282–10,686	81,684	81,684
Treatment Team Supvr	1	1	1	4,760–5,784	70,102	70,102
Totals	2.0	2.0	2.0	$150,387	$151,786	$151,786
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,154–5,051	66,055	66,055
Youth Corr Counselor	6.8	7	7	2,185–4,598	424,221	424,221
Temporary Help	1.5	0.4	0.4	(43,495)	51,300	51,300
Overtime	–	–	–	(244,987)	109,600	109,600
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,603–5,069	72,655	72,655
Ofc Asst-Typing	0.5	0.5	0.5	1,835–2,370	14,220	14,220
Temporary Help	0.4	0.1	0.1	(10,451)	19,200	19,200
Overtime	–	–	–	(19,408)	21,100	21,100
Totals	11.2	10.0	10.0	$885,633	$778,351	$778,351
Support Services:						
Training:						
Temporary Help	0.2	0.7	0.7	(5,775)	2,800	2,800
Overtime	–	–	–	(15,758)	200	200
Religion:						
Temporary Help	0.1	0.5	0.5	(9,707)	10,900	10,900
Security:						
Lieut	0.2	1	1	4,466–5,429	62,527	62,527
Sgt	1.4	1	1	3,967–4,819	58,018	59,028
Youth Corr Ofcr	2.3	2	2	2,185–4,188	113,828	113,828

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Temporary Help	4.5	1.3	1.3	(158,310)	101,800	101,800
Overtime	–	–	–	(45,178)	47,100	47,000
Business Services-Administration:						
Mgt Svcs Techn	0.5	1	1	2,135–2,932	35,184	35,184
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Overtime	–	–	–	–	1,100	1,100
Nursing Services:						
Temporary Help	0.3	–	–	(12,799)	11,300	11,300
Feeding:						
Supvng Cook I	1	1	1	2,481–3,331	42,516	42,516
Cook II	2	2	2	2,276–2,766	68,124	69,644
Temporary Help	0.3	–	–	(8,262)	5,500	5,500
Overtime	–	–	–	(10,803)	7,200	7,200
Plant Maintenance:						
Maint Mechanic	1	1	1	3,600–3,954	46,404	47,448
Totals	14.8	12.5	12.5	$688,806	$647,441	$651,015
Washington Ridge Youth Correction Conservation Camp Education Program:						
Education:						
Teacher-Elementary-Multiple Subject	0.2	1	1	3,209–4,912	44,196	44,196
Temporary Help	–	0.2	0.2	–	6,000	6,000
Totals	0.2	1.2	1.2	$10,699	$50,196	$50,196
Totals, Washington Ridge Youth Correctional Conservation Camp	28.2	25.7	25.7	$1,735,525	$1,627,774	$1,631,348
Fred C. Nelles Youth Correction Facility						
Executive:						
C.E.A. III	1	1	1	5,282–10,686	98,496	98,496
Administrator-Rehab	1	1	1	6,488–7,153	85,836	85,836
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Totals	5.0	5.0	5.0	$333,752	$309,888	$309,888
Treatment and Group Living:						
Team Supervision:						
Prog Administrator-Supvry	1	1	1	5,467–6,645	80,940	80,940
Treatment Team Supvr	4.8	5	5	4,760–5,784	366,099	366,099
Ofc Techn-Typing	1	1	1	2,258–2,745	32,932	32,940
Casework Services:						
Parole Agent I	8.2	9	9	3,603–5,069	573,280	586,960
Ofc Asst-Typing	1.4	1	1	1,835–2,370	28,440	28,440
Temporary Help	–	–	–	–	6,006	906
Overtime	–	–	–	(814)	3,094	2,694
Group Living and Counseling:						
Sr Youth Corr Counselor	13.2	13	13	4,154–5,051	799,980	799,980
Youth Corr Counselor	98.9	105	105	2,185–4,598	5,352,602	5,497,318
Ofc Asst-Typing	–	0.5	0.5	1,835–2,370	11,286	11,850
Temporary Help	20.5	8.4	8.2	–	576,444	574,044
Overtime	–	–	–	–	343,656	340,456
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	0.8	1	1	7,810–10,239	93,720	98,412
Parole Agent III	1	1	1	5,269–6,405	78,060	78,060
Psychologist-Clinical	2	1	1	4,119–5,407	49,428	51,900
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	39,120	39,384
Ofc Techn-Typing	0.8	1	1	2,258–2,745	28,797	30,240
Prog Techn I	1	1	1	1,951–2,546	31,752	31,752
Word Proc Techn	2	2	2	1,835–2,370	56,880	56,880
Ofc Asst-Typing	1.1	1	1	1,835–2,370	46,866	49,206
Sex Offender Treatment Program:						
Supvng Casework Spec I	1	1	1	5,026–6,105	73,260	73,260
Psychologist-Clinical	–	3	3	4,119–5,407	158,333	168,684
Sr Youth Corr Counselor	–	1	1	4,154–5,051	63,012	63,012
Youth Corr Counselor	–	11	11	2,185–4,598	650,496	650,496
Totals	159.7	168.9	168.7	$8,942,907	$9,544,483	$9,713,913
Medical:						
Chief Med Ofcr	1	1	1	9,341–10,707	128,484	128,484
Dentist	1	1	1	6,001–9,292	105,876	105,876

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Pharmacist I	0.5	1.5	1.5	4,633–5,263	31,578	31,578
Supvng Registered Nurse I	0.6	1	1	3,831–4,613	55,356	55,356
Registered Nurse	5.7	7	7	3,235–4,600	334,970	343,196
Radiologic Technologist	0.2	0.5	0.5	2,631–3,478	19,188	19,188
Sr Med Transcriber	1	1	1	2,478–3,012	36,144	36,144
Pharmacy Techn	–	1	1	2,258–2,745	–	–
Dental Asst	1	1	1	2,061–2,706	31,560	31,560
Temporary Help	0.6	0.7	0.7	(20,228)	5,940	5,940
Overtime	–	–	–	(57,417)	3,060	3,060
Training:						
Trng Ofcr I	0.9	1	1	3,764–4,576	63,876	63,876
Ofc Techn	0.8	1	1	2,258–2,745	27,096	28,452
Temporary Help	1.1	4.6	4.6	–	53,130	53,130
Overtime	–	–	–	(6,567)	27,370	27,370
Religion:						
Catholic Chaplain	1	1	1	3,333–4,164	51,168	51,168
Protestant Chaplain	1	1	1	3,333–4,164	49,968	49,968
Security:						
Major	1	1	1	5,467–6,645	86,522	86,522
Lieut	6.7	7	7	4,466–5,429	475,436	478,472
Sgt	4.7	5	5	3,967–4,819	294,985	297,409
Youth Corr Ofcr	57.4	58	58	2,185–4,188	2,877,586	2,931,804
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	10.7	6.9	6.9	(356,430)	447,247	447,247
Overtime	–	–	–	(563,735)	198,253	198,253
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,467–6,645	85,322	85,322
Bus Svc Ofcr I-Supvr	1	1	1	3,290–3,955	47,460	47,460
Prop Controller I	1	1	1	2,702–3,283	39,396	39,396
Ofc Svcs Supvr I-Typing	0.9	1	1	2,258–2,746	32,976	32,976
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	57,264	57,264
Instl Pers Ofcr I	1	1	1	3,252–3,955	47,460	47,460
Pers Svcs Spec I	5.4	4.5	3.5	2,226–3,222	212,544	173,988
Accountant I-Supvr	1	1	1	2,582–3,070	36,840	36,840
Accountant I-Spec	0.9	1	1	2,456–2,985	33,476	34,988
Acctg Techn	2.4	2	2	2,258–2,745	88,262	91,034
Ofc Techn-Typing	0.5	0.5	0.5	2,258–2,745	16,470	16,470
Ofc Techn-Gen	1	1	1	2,258–2,745	32,940	32,940
Acct Clerk II	0.7	1	1	2,023–2,461	24,983	26,230
Ofc Asst-Typing	1.5	2	2	1,835–2,370	50,292	52,795
Temporary Help	–	0.8	0.8	–	5,281	5,281
Overtime	–	–	–	(4,662)	5,955	5,955
Feeding:						
Food Mgr	1	1	1	3,987–4,846	58,152	58,152
Supvng Cook II	1.7	2	2	2,821–3,431	84,228	86,256
Supvng Cook I	3	3	3	2,481–3,331	115,452	115,452
Cook II	7	7	7	2,276–2,766	248,304	248,304
Ofc Techn-Typing	0.8	1	1	2,258–2,745	32,934	32,940
Cook I	11	12	12	2,035–2,473	379,260	383,002
Temporary Help	3.6	1.9	1.9	(88,987)	38,726	38,726
Overtime	–	–	–	(20,096)	6,834	6,834
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	0.2	1	1	2,677–3,210	32,124	33,732
Prison Canteen Mgr I	1	1	1	2,992–3,595	43,140	43,140
Warehouse Worker	1	1	1	2,677–2,927	35,124	35,124
Barber	1	1	1	2,114–2,568	33,096	33,096
Stock Clk	2	2	2	2,070–2,517	61,281	62,436
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,320–5,208	62,496	62,496
Chief Engr I	1	1	1	5,109	61,308	61,308
Assoc Info Sys Analyst-Spec	1	1	1	3,952–4,805	57,660	57,660
Stationary Engr	5.9	6	6	4,634	333,648	333,648
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Electrician II	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	1	1	1	3,600–3,954	47,448	47,448
Painter II	1	1	1	3,595–3,947	47,364	47,364
Plumber I	2	2	2	3,595–3,947	94,728	94,728
Electrician I	2	2	2	3,595–3,947	94,728	94,728

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Painter I	2	2	2	3,433–3,766	88,774	90,384
Lead Groundskeeper I	1	1	1	2,992–3,595	43,140	43,140
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Heavy Truck Driver	1	1	1	2,992–3,276	39,312	39,312
Auto Equipt Opr I	1	1	1	2,856–3,132	37,584	37,584
Pest Cntrl Techn	1	1	1	2,856–3,132	37,584	37,584
Groundskeeper	2	2	2	2,507–2,856	68,544	68,544
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Janitor	0.4	–	–	1,795–2,182	22,080	23,184
Temporary Help	0.1	0.9	0.9	(481)	2,970	2,970
Overtime	–	–	–	(12,322)	3,630	3,630
Totals	181.9	188.8	187.8	$8,952,816	$8,906,615	$8,956,606
Fred C. Nelles High School:						
Education-Administration:						
Supvr-Corr Educ	1	1	1	4,881–5,935	58,572	61,500
Supvr-Acad Inst	2	2	2	4,444–5,403	129,672	129,672
Ofc Svcs Supvr I-Typing	0.9	1	1	2,258–2,746	35,496	35,496
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	1.5	1.5	1.5	1,835–2,370	42,660	42,660
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,135–2,932	35,184	35,184
Temporary Help	–	–	–	–	12,600	11,600
Education:						
Resource Spec-Special Educ	2.6	4	4	4,239–5,152	237,612	240,222
Language-Speech & Hearing Spec	1	2	2	4,239–5,152	112,692	115,236
School Psychologist	0.6	2	2	4,239–5,152	101,736	106,822
Voc Instructor-Bldg Maint	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-English Language	2.2	3	3	3,209–4,912	144,457	151,432
Teacher-High School Mathematics	1	1	1	3,209–4,912	53,712	53,712
Teacher-High School-Soc Science	2.4	3	3	3,209–4,912	157,956	160,218
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Ofc Technologists	0.6	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Upholstering	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Landscape Gardening	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Janitorial	2	2	2	3,209–4,912	112,986	112,986
Voc Instructor-Culinary Arts	2	2	2	3,209–4,912	115,164	115,164
Teacher-Speech Develmt & Corr	0.9	1	1	3,209–4,912	44,196	46,404
Teacher-High School-Phys Educ	3	3	3	3,209–4,912	174,108	174,108
Teacher-High School-Music	2	2	2	3,209–4,912	112,656	112,656
Teacher-High School-Gen Educ	5.5	6	6	3,209–4,912	345,708	345,708
Teacher-Emotion/Learning Handicap	1.7	5	5	3,209–4,912	233,004	241,836
Teacher-Elementary-Multiple Subject	2.2	2	2	3,209–4,912	88,392	92,808
Teacher-High School-Science (CF)	1	1	1	2,941–4,502	54,030	54,030
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Instl Artist/Facilitator	1	1	1	3,199–3,888	50,556	50,556
Teaching Asst	1	1	1	1,978–2,405	30,060	30,060
Teaching Asst (CF)	7.5	9	9	1,978–2,405	259,282	263,051
Temporary Help	15.6	9.3	8.7	(596,320)	267,675	242,675
Overtime	–	–	–	(21,243)	89,225	89,225
Totals	69.2	73.8	73.2	$3,337,807	$3,535,999	$3,551,629
Totals, Fred C. Nelles Youth Correctional Facility	415.8	436.5	434.7	$21,567,282	$22,296,985	$22,532,036
Northern California Youth Correctional Center						
Executive:						
Support Services:						
Correctional Treatment Center:						
Staff Psychiatrist	–	2	2	6,650–8,689	236,200	236,200
Staff Psychologist-Clinical	0.9	1	1	4,119–5,407	59,834	62,822
Registered Nurse	4.6	6	6	3,235–4,600	270,027	281,033
Youth Corr Ofcr	1.5	2	2	2,185–4,188	90,579	93,969
Food Administrator I	0.3	1	1	3,277–3,983	39,324	41,292
Health Recd Techn I	0.6	1	1	2,258–2,745	32,940	32,940
Cook I	–	0.5	0.5	2,035–2,473	12,516	13,143
Janitor	0.6	1	1	1,795–2,182	22,996	24,144
Temporary Help	0.6	3.1	3.1	(9,424)	59,900	59,900
Overtime	–	–	–	(1,015)	70,400	70,400

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Medical:						
Chief Med Ofcr	1	1	1	9,341–10,707	128,484	128,484
Physician & Surgeon	3	3	3	6,447–10,239	359,640	359,640
Dentist	2.5	2.5	2.5	6,001–9,292	264,690	264,690
Pharmacist I	0.9	1	1	4,633–5,263	63,154	63,156
Supvng Registered Nurse I	1.7	2	2	3,831–4,613	101,328	103,632
Registered Nurse	4.6	5	5	3,235–4,600	243,665	246,012
Med Tech Asst	10.5	12	12	3,012–4,188	632,493	634,611
Sr Med Transcriber	0.8	1	1	2,478–3,012	32,964	34,614
Pharmacy Asst	0.9	1	1	2,258–2,745	28,339	29,761
Dental Asst	3	3.5	3.5	2,061–2,706	105,255	107,280
Med Transcriber	0.3	0.5	0.5	2,215–2,693	13,290	13,956
Temporary Help	4	3.6	3.6	(124,802)	163,500	163,500
Overtime	–	–	–	(179,226)	146,700	146,700
Training:						
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	40,473	42,493
Temporary Help	0.5	0.4	0.4	(17,850)	22,900	22,900
Overtime	–	–	–	(39,533)	11,300	11,300
Security:						
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	6,488–7,153	87,036	87,036
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	45,660	45,660
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Accounting-Personnel:						
Acctg Administrator I-Supvr	1	1	1	4,346–5,243	62,916	62,916
Staff Svcs Mgr I	1	1	1	4,346–5,243	62,916	62,916
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Sr Acctg Ofcr-Supvr	0.8	1	1	3,955–4,772	47,460	49,836
Sr Acctg Ofcr-Spec	0.6	1	1	3,764–4,576	51,810	54,057
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912
Procurement & Svcs Ofcr I	1	1	1	3,607–4,346	52,152	52,152
Acctg Ofcr-Supvr	1.0	1	1	3,287–3,995	40,635	42,671
Instl Pers Ofcr I	1	1	1	3,252–3,955	51,916	54,512
Prop Controller II	1	1	1	3,096–3,761	45,132	45,132
Pers Svcs Supvr I	1	1	1	2,865–3,485	43,002	43,020
Pers Svcs Spec I	2.8	3	2	2,226–3,222	107,892	76,032
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Accountant I-Supvr	1	1	1	2,582–3,070	36,840	36,840
Accountant I-Spec	1.4	2	2	2,456–2,985	65,292	66,768
Acctg Techn	7.3	8	8	2,258–2,745	244,355	250,001
Ofc Techn-Typing	5.3	5.5	5.5	2,258–2,745	178,024	178,926
Word Proc Techn	1	1	1	1,951–2,546	30,552	30,552
Acct Clerk II	0.9	1	1	2,023–2,461	27,480	28,842
Temporary Help	1.9	1.3	1.3	(84,825)	43,600	43,600
Overtime	–	–	–	(33,337)	19,000	19,000
Feeding:						
Corr Food Mgr I	1	1	1	4,342–5,280	63,360	63,360
Food Administrator I	0.7	1	1	3,277–3,983	47,796	47,796
Supvng Cook II	2	3	3	2,821–3,431	121,108	122,928
Supvng Cook I	7	7	7	2,481–3,331	266,826	268,512
Butcher-Meat Cutter II	1	1	1	2,481–3,015	38,460	38,460
Baker II	1	1	1	2,481–3,015	38,460	38,460
Baker I	2	2	2	2,276–2,766	70,944	70,944
Cook II	7	–	–	2,276–2,766	249,504	249,504
Ofc Techn-Typing	2	2	2	2,258–2,745	65,880	65,880
Cook I	34.7	44	44	2,035–2,473	1,323,388	1,343,178
Temporary Help	5.2	8.7	8.7	(136,889)	167,600	167,600
Overtime	–	–	–	(137,130)	61,100	61,100
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	3,277–3,948	47,061	47,376
Prison Canteen Mgr I	0.7	–	–	2,992–3,595	–	–
Materials & Stores Supvr I	2	2	2	2,677–3,210	77,040	77,040
Warehouse Worker	2.9	3	3	2,677–2,927	105,372	105,372
Seamer	1	1	1	2,189–2,660	33,450	34,200
Temporary Help	0.5	1	1	(11,920)	11,800	11,800
Overtime	–	–	–	(7,375)	20,700	20,700
Plant Maintenance:						
Chief-Plant Ops III	1	1	1	4,523–5,460	65,520	65,520
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	46,248	48,564
Chief Engr I	0.9	1	1	5,109	61,308	61,308
Chief-Plant Ops I	1	1	1	4,119–4,970	59,640	59,640

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Stationary Engr	7	7	7	4,634	389,256	389,256
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Utility Shops Supvr	0.9	1	1	3,948–4,336	49,728	52,032
Maint Mechanic	4.5	5	5	3,600–3,954	232,992	235,152
Plumber I	4	4	4	3,595–3,947	189,456	189,456
Electrician I	2.6	3	3	3,595–3,947	137,868	140,028
Painter II	1	1	1	3,595–3,947	47,364	47,364
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Heavy Equipt Mechanic	4.8	5	5	3,513–3,857	231,420	231,420
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Painter I	3.4	4	4	3,433–3,766	176,772	178,836
Locksmith I	1.8	3	3	3,433–3,766	127,584	131,712
Electronics Techn	1.9	3	3	3,063–3,685	117,732	121,404
Auto Equipt Opr II	1	1	1	3,132–3,433	41,196	41,196
Heavy Truck Driver	1	1	1	2,992–3,276	39,312	39,312
Bldg Maint Worker	4	4	4	2,992–3,276	153,840	155,640
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Auto Equipt Opr I	5	5	5	2,856–3,132	187,920	187,920
Lead Groundskeeper	1	1	1	2,611–3,132	37,584	37,584
Groundskeeper	5	5	5	2,507–2,856	171,360	171,360
Ofc Techn-Typing	1.5	1.5	1.5	2,258–2,745	49,410	49,410
Temporary Help	5.3	2.3	2.3	(148,955)	65,300	65,300
Overtime	–	–	–	(121,462)	72,300	72,300
Totals	216.1	237.4	236.4	$9,695,868	$10,582,476	$10,649,921
Totals, Northern California Youth Correction Center	216.1	237.4	236.4	$9,695,868	$10,582,476	$10,649,921
O.H. Close Youth Correction Facility						
Executive:						
C.E.A. II	1	1	1	5,282–10,686	88,476	88,476
C.E.A. I	0.8	1	1	5,282–10,686	63,384	63,384
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Totals	2.8	3.0	3.0	$192,851	$189,564	$189,564
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.9	4	4	4,760–5,784	287,666	287,666
Casework Services:						
Lieut	0.9	1	1	4,466–5,429	66,451	66,451
Parole Agent I	4.7	5	5	3,603–5,069	312,762	317,046
Youth Corr Ofcr	1	1	1	2,185–4,188	54,492	54,492
Ofc Techn-Typing	0.8	1	1	2,258–2,745	27,096	28,452
Group Living and Counseling:						
Sr Youth Corr Counselor	7.9	8	8	4,154–5,051	491,001	496,393
Youth Corr Counselor	48	50	50	2,185–4,598	2,732,026	2,787,429
Temporary Help	4.8	13.1	13.1	148,850	180,100	180,100
Overtime	–	–	–	153,721	248,600	248,600
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,269–6,405	78,060	78,060
Staff Psychologist-Clinical	1	1	1	4,119–5,407	64,884	64,884
Assoc Info Systems Analyst-Spec	0.1	1	1	3,952–4,805	47,424	49,800
Ofc Svcs Supvr I-Typing	1	–	–	2,258–2,746	32,976	32,976
Ofc Techn-Typing	2.9	3	3	2,258–2,745	98,808	98,820
Sex Offender Treatment Program:						
Prog Administrator-Supvry	1	1	1	5,467–6,645	84,927	84,927
Supvng Casework Spec I	1	1	1	5,026–6,105	73,260	73,260
Staff Psychologist-Clinical	3	3	3	4,119–5,407	187,710	190,602
Parole Agent I	1	1	1	3,603–5,069	63,876	63,876
Youth Corr Counselor	2	2	2	2,185–4,598	112,926	115,556
Ofc Techn-Typing	1	1	1	2,258–2,745	27,096	27,096
Temporary Help	1.2	1.2	1.2	(34,280)	56,800	56,800
Overtime	–	–	–	(22,001)	67,200	67,200
Totals	88.2	99.3	99.3	$5,062,570	$5,396,141	$5,470,486
Support Services:						
Training:						
Temporary Help	1.2	2.7	2.7	20,953	29,400	29,400
Overtime	–	–	–	2,596	1,200	1,200

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Security:						
Capt	1	1	1	4,923–5,985	75,893	75,893
Lieut	4.6	5	5	4,466–5,429	342,586	342,711
Sgt	5	5	5	3,967–4,819	275,040	279,931
Youth Corr Ofcr	25.4	26	26	2,185–4,188	1,403,054	1,418,500
Temporary Help	16	7.5	7.5	647,582	474,600	474,600
Overtime	–	–	–	172,548	203,200	203,200
Business Services-Accounting-Personnel:						
Assoc Govtl Prog Analyst	0.8	1	1	3,764–4,576	28,932	30,384
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec I	2.1	2.5	1.5	2,226–3,222	96,660	57,996
Ofc Asst-Typing	0.9	1	1	1,835–2,370	23,400	23,400
Personal Care and Housekeeping:						
Prison Canteen Mgr I	0.8	1	1	2,992–3,595	43,140	43,140
Temporary Help	–	0.4	0.4	–	100	100
Totals	58.8	54.1	53.1	$3,080,033	$3,039,025	$3,022,275
Johanna Boss High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,881–5,935	68,076	71,220
Supvr-Academic Instruction	0.8	1	1	4,444–5,403	64,836	64,836
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	32,952	32,952
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,135–2,932	35,184	35,184
Temporary Help	0.5	–	–	(21,949)	8,000	8,000
Education:						
Resource Spec-Special Educ	4	4	4	4,239–5,152	242,040	244,866
Language-Speech & Hearing Spec	0.2	1	1	4,239–5,152	50,868	53,412
School Psychologist	1.1	2	2	4,239–5,152	113,892	116,436
Teacher-High School-Soc Science	0.9	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Bldg Maint	1	1	1	3,209–4,912	58,944	58,944
Teacher-English Language Develmt	0.8	1	1	3,209–4,912	38,508	40,428
Teacher-High School-English Language	1	1	1	3,209–4,912	44,196	44,196
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Industrial Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Carpentry	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Phys Educ	2	2	2	3,209–4,912	115,164	115,164
Teacher-High School-Music	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Gen Educ	7.8	9	9	3,209–4,912	496,090	498,298
Teacher-Emotion/Learning Handicap	4.4	6	6	3,209–4,912	325,860	328,182
Teacher-Elementary-Multiple Subject	5.5	5.5	5.5	3,209–4,912	316,554	316,554
Teacher-High School-Arts & Crafts	1	1	1	3,209–4,912	44,196	46,404
Sr Librarian	1	1	1	3,315–4,027	48,334	48,334
Teaching Asst	7.9	8	8	1,978–2,405	246,125	246,240
Temporary Help	5.9	10.2	10.2	(258,561)	323,100	323,100
Overtime	–	–	–	(37,936)	–	–
Totals	53.8	62.7	62.7	$2,753,943	$3,000,579	$3,020,410
Totals, O.H. Close Youth Correction Facility	203.6	219.1	218.1	$11,089,397	$11,625,309	$11,702,735
Karl Holton Youth Correction Drug-Alcohol						
Executive:						
C.E.A. II	1	1	1	5,282–10,686	89,676	89,676
Administrator-Rehab	1	1	1	6,488–7,153	87,036	87,036
Prog Administrator-Supvry	0.6	1	1	5,467–6,645	72,876	76,520
Exec Secretary I	1	1	1	2,585–3,142	37,704	37,704
Totals	3.6	4.0	4.0	$264,042	$287,292	$290,936
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	4,760–5,784	284,807	284,891
Casework Services:						
Lieut	0.9	1	1	4,466–5,429	72,108	72,108
Parole Agent I	9.2	10	10	3,603–5,069	636,182	641,186
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Group Living and Counseling:						
Sr Youth Corr Counselor	8.1	8	8	4,154–5,051	491,250	493,914
Youth Corr Counselor	49.7	48.5	48.5	2,185–4,598	2,644,646	2,705,524
Temporary Help	7.4	8.9	8.9	(232,043)	606,300	606,300
Overtime	–	–	–	(145,054)	67,300	67,300

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,269–6,405	63,228	66,384
Sr Psychologist	0.3	1	1	4,522–5,946	54,264	56,976
Staff Psychologist-Clinical	1.5	1.5	1.5	4,119–5,407	94,104	97,078
Assoc Info Systems Analyst-Spec	1	1	1	3,952–4,805	53,168	55,828
Ofc Svcs Supvr II-Gen	0.8	1	1	2,527–3,072	34,620	36,348
Ofc Techn-Typing	3.7	5	5	2,258–2,745	167,370	172,146
Teaching Asst	0.1	–	–	1,978–2,405	–	–
Ofc Asst-Typing	0.4	0.5	0.5	1,835–2,370	11,286	11,850
Totals	89.1	92.4	92.4	$4,939,509	$5,313,573	$5,400,773
Support Services:						
Training:						
Temporary Help	1.9	3.9	3.9	(39,678)	21,900	21,900
Overtime	–	–	–	(23,141)	–	–
Religion:						
Catholic Chaplain	1	1	1	3,333–4,164	49,968	49,968
Protestant Chaplain	1	1	1	3,333–4,164	49,968	49,968
Security:						
Capt	1	1	1	4,923–5,985	74,938	74,938
Lieut	4.9	6	6	4,466–5,429	381,414	390,111
Sgt	4.4	4	4	3,967–4,819	225,888	228,264
Youth Corr Ofcr	25.8	26	26	2,185–4,188	1,351,933	1,379,539
Temporary Help	16.3	9.1	9.1	(366,501)	354,200	354,200
Overtime	–	–	–	(412,553)	110,400	110,400
Business Services-Accounting-Personnel:						
Pers Svcs Supvr I	0.8	1	1	2,865–3,485	40,596	41,820
Pers Svcs Spec I	2	3	2	2,226–3,222	99,432	66,708
Ofc Asst-Typing	1.9	2	2	1,835–2,370	53,028	54,252
Temporary Help	1.2	–	–	(59,595)	28,800	28,800
Personal Care and Housekeeping:						
Prison Canteen Mgr I	0.8	1	1	2,992–3,595	43,140	43,140
Barber	1	1	1	2,114–2,568	33,096	33,096
Totals	64.0	60.0	59.0	$3,189,517	$2,918,701	$2,927,104
Karl Holton High School:						
Education Administration:						
Supvr-Corr Educ	0.9	1	1	4,881–5,935	71,220	71,220
Supvr-Academic Instruction	0.7	1	1	4,444–5,403	53,328	55,992
Sr Steno	0.9	1	1	2,298–2,795	33,540	33,540
Ofc Techn-Typing	0.9	1	1	2,258–2,745	32,940	32,940
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,135–2,932	35,184	35,184
Teaching Asst, CF	–	0.5	0.5	1,978–2,405	12,165	12,774
Temporary Help	–	–	–	–	7,200	7,200
Education:						
Resource Spec-Special Educ	2	2	2	4,239–5,152	118,496	118,496
Language-Speech & Hearing Spec	0.9	1	1	4,239–5,152	63,024	63,024
School Psychologist	1	1	1	4,239–5,152	53,858	56,556
Teacher-High School-Soc Science	0.9	1	1	3,209–4,912	31,368	35,196
Teacher-High School-Science	1	1	1	3,209–4,912	38,508	40,428
Teacher-High School Mathematics	1	1	1	3,209–4,912	39,563	40,428
Teacher-English Language Develmt	1	1	1	3,209–4,912	40,311	42,071
Teacher-High School-English Language	0.7	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Computer Related	0.3	1	1	3,209–4,912	48,732	48,732
Voc Instructor-Ofc Technologists	0.8	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	0.6	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	0.1	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Gen Educ	4.5	5	5	3,209–4,912	291,006	291,006
Teacher-Emotion/Learning Handicap	3.7	4	4	3,209–4,912	208,488	213,012
Teacher-Elementary-Multiple Subject	2.2	2	2	3,209–4,912	115,164	115,164
Teacher-High School-Arts & Crafts	1	1	1	2,941–4,502	49,240	49,240
Sr Librarian	0.1	1	1	3,617–4,394	43,404	45,576
Teaching Asst	5.2	6	6	1,978–2,405	176,568	177,846

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Temporary Help	4.3	8.3	8.3	(449,258)	338,300	338,300
Overtime	–	–	–	(10,229)	9,800	9,800
Totals	37.7	47.8	47.8	$2,161,848	$2,250,323	$2,274,849
Totals, Karl Holton Youth Correctional Drug-Alcohol	194.4	204.2	203.2	$10,554,916	$10,769,889	$10,893,662
DeWitt Nelson Youth Correctional Facility						
Executive:						
C.E.A. III	0.8	1	1	5,282–10,686	92,904	92,904
Administrator-Rehab	0.5	1	1	6,488–7,153	77,856	81,744
Assoc Info Systems Analyst-Spec	0.9	1	1	3,952–4,805	57,660	57,660
Exec Secretary I	1	1	1	2,585–3,142	37,704	37,704
Ofc Techn-Typing	1	1	1	2,258–2,745	32,773	32,937
Totals	4.2	5.0	5.0	$240,937	$298,897	$302,949
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.8	4	4	4,760–5,784	284,342	284,342
Casework Services:						
Lieut	1	1	1	4,466–5,429	67,548	67,548
Parole Agent I	5	6	6	3,603–5,069	372,284	377,991
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	–	1	1	–	45,100	45,100
Overtime	–	–	–	(176)	11,900	11,900
Group Living and Counseling:						
Sr Youth Corr Counselor	8	8	8	4,154–5,051	489,720	489,720
Youth Corr Counselor	52.9	56	56	2,185–4,598	3,154,342	3,201,465
Temporary Help	3.3	9.2	9.2	(121,868)	191,200	191,200
Overtime	–	–	–	(175,028)	85,300	85,300
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,269–6,405	82,240	82,240
Staff Psychologist-Clinical	1	1	1	4,119–5,407	64,884	64,884
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,864	36,864
Ofc Techn-Typing	3.1	5	5	2,258–2,745	147,507	151,593
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	0.5	–	–	(14,897)	–	–
Temporary Help	–	0.1	0.1	–	600	600
Overtime	–	–	–	(800)	300	300
Totals	82.6	95.3	95.3	$4,778,283	$5,100,011	$5,156,927
Support Services:						
Training:						
Temporary Help	1.3	2	2	(36,174)	19,300	19,300
Overtime	–	–	–	(37,530)	1,200	1,200
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	49,968	49,968
Catholic Chaplain	0.9	1	1	3,333–4,164	49,968	49,968
Security:						
Major	1	1	1	5,467–6,645	70,452	73,974
Capt	0.8	1	1	4,923–5,985	70,452	70,452
Lieut	5.7	6	6	4,466–5,429	392,831	399,471
Voc Instructor-Culinary Arts	1	1	1	3,209–4,912	53,712	53,712
Sgt	8.8	9	9	3,967–4,819	535,967	538,567
Youth Corr Ofcr	54.9	57	57	2,185–4,188	3,023,988	3,065,560
Prog Techn II	0.7	1	1	2,258–2,745	32,940	32,940
Temporary Help	20.1	12.2	12.2	711,588	493,100	493,100
Overtime	–	–	–	508,531	347,200	347,200
Business Services-Accounting-Personnel:						
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	50,526	53,052
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec I	2.6	3	2	2,226–3,222	117,192	78,528
Ofc Asst-Typing	0.6	1	1	1,835–2,370	22,572	23,700
Personal Care and Housekeeping:						
Prison Canteen Mgr I	0.7	1	1	2,992–3,595	42,612	43,140
Temporary Help	–	0.5	0.5	–	600	600
Totals	102.1	99.7	98.7	$5,619,508	$5,416,400	$5,436,252

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
DeWitt Nelson High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Academic Instruction	1	1	1	4,444–5,403	64,836	64,836
Ofc Techn-Typing	2	2	2	2,258–2,745	65,880	65,880
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,135–2,932	35,184	35,184
Education:						
Language-Speech & Hearing Spec	0.6	1	1	4,239–5,152	50,868	53,412
Resource Spec-Special Educ	2	2	2	4,239–5,152	118,496	118,496
School Psychologist	1	1	1	4,239–5,152	61,824	61,824
Teacher-High School-Soc Science	2	2	2	3,209–4,912	103,140	105,348
Teacher-High School Mathematics	1	1	1	3,209–4,912	53,712	53,712
Teacher-High School-English Language	0.9	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Mill & Cabinet Work	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Industrial Arts	1	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Electronics	2	2	2	3,209–4,912	115,164	115,164
Voc Instructor-Culinary Arts	1.9	2	2	3,209–4,912	103,140	105,348
Teacher-High School-Phys Educ	1	1	1	3,209–4,912	58,944	58,944
Teacher-Emotion/Learning Handicap	1	1	1	3,209–4,912	49,120	49,120
Teacher-Elementary-Multiple Subject	2	3	3	3,209–4,912	159,360	161,568
Sr Librarian	0.9	1	1	3,617–4,394	52,728	52,728
Teaching Asst	4.6	5	5	1,978–2,405	143,636	146,167
Temporary Help	7.5	10.3	10.3	(320,494)	212,400	212,400
Overtime	–	–	–	(5,267)	–	–
Totals	35.4	40.3	40.3	$1,772,940	$1,679,012	$1,692,919
Totals, DeWitt Nelson Youth Correctional Facility	224.3	240.3	239.3	$12,411,668	$12,494,320	$12,589,047
N.A. Chaderjian Youth Correction Facility:						
Executive:						
C.E.A. III	0.9	1	1	5,282–10,686	63,384	63,384
Administrator-Rehab	0.6	1	1	6,488–7,153	85,836	85,836
Assoc Programmer Analyst-Spec	0.8	1	1	3,952–4,805	47,424	49,795
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Ofc Asst-Gen	2	2	2	1,775–2,370	55,320	56,656
Totals	5.3	6.0	6.0	$264,734	$289,668	$293,375
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.6	4	4	4,760–5,784	286,091	286,091
Casework Services:						
Treatment Team Supvr	0.5	1	1	4,760–5,784	57,120	59,976
Lieut	1	1	1	4,466–5,429	69,708	69,708
Parole Agent I	8.8	9	9	3,603–5,069	596,384	596,390
Sgt	1	1	1	3,967–4,819	60,228	60,228
Temporary Help	0.1	0.1	0.1	(200)	–	–
Overtime	–	–	–	–	5,900	5,900
Group Living and Counseling:						
Sr Youth Corr Counselor	10.8	10	10	4,154–5,051	618,663	619,332
Youth Corr Counselor	88.8	88	88	2,185–4,598	4,723,090	4,855,424
Temporary Help	3.1	7.6	7.6	(94,598)	12,800	12,800
Overtime	–	–	–	(130,213)	430,700	430,700
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,269–6,405	76,860	76,860
Staff Psychologist-Clinical	1	1	1	4,119–5,407	64,884	64,884
Ofc Svcs Supvr II-Gen	0.3	1	1	2,527–3,072	36,102	36,864
Ofc Techn-Typing	7.1	7.5	7.5	2,258–2,745	268,902	271,614
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Word Proc Techn	1.8	2	2	1,951–2,546	61,104	61,104
Ofc Asst-Typing	0.9	1	1	1,835–2,370	26,608	27,939
Temporary Help	–	0.1	0.1	–	–	–
Overtime	–	–	–	–	1,600	1,600
Specialized Counseling Program:						
Parole Agent I	–	1	1	3,603–5,069	63,876	63,876
Sr Youth Corr Counselor	–	1	1	4,154–5,051	61,812	61,812
Staff Psychologist-Clinical, CF	–	1	1	4,119–5,407	49,428	51,900
Youth Corr Counselor	–	9	9	2,185–4,598	472,781	486,866
Youth Corr Ofcr	–	1	1	2,185–4,188	53,964	53,964

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Intensive Treatment Program:						
Staff Psychiatrist	0.1	1	1	7,810–10,239	93,720	98,412
Prog Administrator-Supvry	1	1	1	5,467–6,645	81,575	81,575
Sr Psychologist-Supvr	0.9	1	1	4,891–6,234	74,793	74,808
Treatment Team Supvr	1	1	1	4,760–5,784	75,467	75,467
Psychologist-Clinical	0.1	1	1	4,119–5,407	63,943	64,884
Staff Psychologist-Clinical	1.8	1	1	4,119–5,407	64,884	64,884
Parole Agent I	2	1	1	3,603–5,069	66,276	66,276
Sr Youth Corr Counselor	0.9	1	1	4,154–5,051	59,805	61,812
Registered Nurse	0.8	1	1	3,235–4,600	41,890	43,984
Youth Corr Counselor	10.6	12	12	2,185–4,598	592,836	606,107
Youth Corr Ofcr	2	2	2	2,185–4,188	110,328	110,328
Ofc Svcs Supvr I-Typing	0.9	1	1	2,258–2,746	27,096	28,452
Ofc Techn-Typing	0.7	1	1	2,258–2,745	32,940	32,940
Temporary Help	0.5	2	2	(7,717)	19,200	19,200
Overtime	–	–	–	(11,169)	76,900	76,900
Totals	154.1	176.3	176.3	$8,777,437	$9,612,748	$9,794,801
Support Services:						
Medical:						
Registered Nurse	1	1	1	3,235–4,600	50,052	50,052
Temporary Help	–	0.3	0.3	–	800	800
Overtime	–	–	–	–	1,200	1,200
Training:						
Temporary Help	2.5	2.5	2.5	(63,825)	14,700	14,700
Overtime	–	–	–	(21,185)	–	–
Security:						
Major	1	1	1	5,467–6,645	79,740	79,740
Lieut	6.5	7	7	4,466–5,429	467,545	472,384
Sgt	3.8	4	4	3,967–4,819	230,696	235,898
Youth Corr Ofcr	36	39	39	2,185–4,188	2,045,326	2,075,729
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	26	5.6	5.6	(979,664)	291,000	291,000
Overtime	–	–	–	(451,030)	454,800	454,800
Business Services:						
Accounting and Personnel:						
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec I	3.9	4	3	2,226–3,222	150,048	115,992
Temporary Help	1	–	–	(50,632)	33,400	33,400
Personal Care and Housekeeping:						
Prison Canteen Mgr I	1	1	1	2,992–3,595	43,140	43,140
Totals	84.7	67.4	66.4	$4,513,764	$3,937,207	$3,943,595
N.A. Chaderjian High School:						
Education Administration:						
Supvr-Corr Educ	0.9	1	1	4,881–5,935	72,420	72,420
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Supvr-Academic Inst	2.2	2	2	4,444–5,403	129,672	129,672
Ofc Techn-Typing	1.5	3	3	2,258–2,745	91,185	93,991
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,135–2,932	35,084	35,184
Temporary Help	–	–	–	–	9,400	9,400
Education:						
Language-Speech & Hearing Spec	1	1	1	4,239–5,152	63,024	63,024
Resource Spec-Special Educ	4.6	5	5	4,239–5,152	303,458	303,968
School Psychologist	2	2	2	4,239–5,152	123,648	123,648
Teacher-High School-Soc Science	3.6	4	4	3,209–4,912	215,340	217,260
Teacher-High School-Science	1	2	2	3,209–4,912	97,452	99,372
Teacher-High School Mathematics	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-English Language	2.9	4	4	3,209–4,912	210,426	212,346
Voc Instructor-Ofc Technologists	1.1	2	2	3,209–4,912	103,140	105,348
Voc Instructor-Bldg Maint	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Graphic Arts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Stockkeeping	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Refrigeration	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	2	2	2	3,209–4,912	109,932	109,932
Voc Instructor-Electronics	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Cosmetology	0.5	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Phys Educ	1.7	2	2	3,209–4,912	103,140	105,348
Teacher-Emotion/Learning Handicap	2.7	4	4	3,209–4,912	221,028	223,236

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Teacher-Elementary-Multiple Subject	9.4	10	10	3,209–4,912	545,212	547,420
Teacher-High School-Arts & Crafts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Culinary Arts	1	1	1	2,941–4,502	54,030	54,030
Sr Librarian	1	1	1	3,617–4,394	52,728	52,728
Teaching Asst	5.6	6	6	1,978–2,405	169,181	172,391
Temporary Help	3.8	6.9	6.9	(196,221)	33,700	33,700
Intensive Treatment Unit-Education:						
Language-Speech & Hearing Spec	1	1	1	4,239–5,152	61,824	61,824
Teacher-High School-Soc Science	1	1	1	3,209–4,912	58,944	58,944
Teacher-Elementary-Multiple Subject	1	1	1	3,209–4,912	58,944	58,944
Totals	62.5	73.9	73.9	$3,393,331	$3,562,440	$3,585,866
Totals, N.A. Chaderjian Youth Correctional Facility	306.6	323.6	322.6	$16,949,266	$17,402,063	$17,617,637
Heman G. Stark Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	5,282–10,686	98,496	98,496
C.E.A. II	1	1	1	5,282–10,686	88,476	88,476
Assoc Info Systems Analyst-Spec	1	1	1	3,952–4,805	57,660	57,660
Assoc Govtl Prog Analyst	2.3	3	3	3,764–4,576	154,992	157,248
Exec Secty I	1	1	1	2,585–3,142	35,448	37,008
Secty	0.8	1	1	2,298–2,794	33,528	33,528
Ofc Techn-Typing	1	1	1	2,258–2,745	31,856	32,916
Temporary Help	–	–	–	–	–	–
Totals	8.1	9.0	9.0	$456,457	$500,456	$505,332
Treatment and Group Living:						
Team Supervision:						
Prog Administrator-Supvry	3	3	3	5,467–6,645	252,620	252,620
Treatment Team Supvr	9.2	9	9	4,760–5,784	645,509	645,625
Casework Services:						
Supvng Casework Spec I	0.9	–	–	5,026–6,105	–	–
Casework Spec	0.8	–	–	3,714–5,300	–	–
Parole Agent I	14.5	12.5	12.5	3,603–5,069	907,098	907,154
Temporary Help	0.1	1.9	1.9	–	200	200
Overtime	–	–	–	(2,510)	5,000	5,000
Group Living and Counseling:						
Sr Youth Corr Counselor	23.1	22	22	4,154–5,051	1,371,464	1,377,574
Youth Corr Counselor	149.4	144	144	2,185–4,598	7,811,206	7,991,070
Ofc Techn-Typing	3.6	3	3	2,258–2,745	97,100	98,665
Temporary Help	16.4	62.8	62.8	(686,124)	931,500	931,500
Overtime	–	–	–	(1,575,826)	460,800	460,800
Treatment Services:						
Casework Supervision:						
Sr Psychiatrist-Supvr	0.6	–	–	8,031–10,483	–	–
Staff Psychiatrist	0.8	2	2	7,810–10,239	219,384	224,208
Parole Agent III	2	2	2	5,269–6,405	155,257	155,257
Sr Psychologist-Supvr	0.6	–	–	4,891–6,234	–	–
Treatment Team Supvr	1	1	1	4,760–5,784	72,878	72,878
Psychologist-Clinical	1.9	3	3	4,119–5,407	122,378	134,748
Registered Nurse	1	–	–	3,235–4,600	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,864	36,864
Info Sys Techn	1	1	1	2,122–3,046	36,552	36,552
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	32,976	32,976
Ofc Techn-Typing	8.5	10	10	2,258–2,745	353,108	359,584
Word Proc Techn	0.9	–	–	1,951–2,546	31,353	31,752
Ofc Asst-Typing	0.6	–	–	1,835–2,370	28,440	28,440
Temporary Help	–	2	2	–	4,300	4,300
Overtime	–	–	–	–	9,400	9,400
Specialized Counseling Program:						
Sr Psychologist-Supvr	–	1	1	4,891–6,234	71,944	75,297
Supvng Casework Spec	–	1	1	5,026–6,105	66,479	69,802
Treatment Team-Supvr	–	1	1	4,760–5,784	70,608	70,608
Psychologist-Clinical	–	3	3	4,119–5,407	194,652	194,652
Casework Spec (YA)	–	2	2	3,714–5,300	105,143	108,171
Parole Agent I (YA)	–	1	1	3,603–5,069	63,876	63,876
Sr Youth Corr Counselor	–	2	2	4,154–5,051	121,224	121,224
Registered Nurse	–	1	1	3,235–4,600	47,146	49,375
Youth Corr Counselor	–	19	19	2,185–4,598	1,100,784	1,100,784
Ofc Techn-Typing	–	1	1	2,258–2,745	32,940	32,940

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Intensive Treatment Program:						
Staff Psychiatrist	0.3	1	1	7,810–10,239	93,720	98,412
Program Administrator, CS	0.7	1	1	5,467–6,645	77,977	77,977
Sr Psychologist-Supvr	0.3	1	1	4,891–6,234	70,808	74,205
Psychologist-Clinical	0.4	3	3	4,119–5,407	171,660	176,757
Casework Specialist	0.4	2	2	3,571–5,096	105,492	108,432
Registered Nurse	0.2	1	1	3,235–4,600	38,820	40,764
Youth Corr Counselor	1	4	4	2,185–4,598	145,824	160,776
Youth Corr Ofcr	0.2	1	1	2,185–4,188	33,222	36,612
Ofc Techn-Typing	0.3	1	1	2,258–2,745	31,479	32,490
Temporary Help	–	1	1	–	50,500	50,500
Overtime	–	–	–	–	34,200	34,200
Totals	245.7	329.2	329.2	$15,308,437	$16,313,985	$16,575,021
Support Services:						
Correctional Treatment Center:						
Physician & Surgeon	1	0.5	0.5	6,447–10,239	61,434	61,434
Health Svcs Administrator II	1	1	1	5,526–6,090	71,064	73,080
Psychologist-Clinical	0.7	1	1	4,119–5,407	49,428	51,900
Registered Nurse	4.3	6	6	3,235–4,600	286,419	294,845
Youth Corr Ofcr	2	2	2	2,185–4,188	105,486	106,728
Health Recd Techn I	0.8	1	1	2,258–2,745	32,940	32,940
Medical Transcriber	0.5	0.5	0.5	2,215–2,693	31,344	32,316
Janitor	–	1	1	1,701–2,067	21,540	21,540
Cook I	0.3	0.5	0.5	2,035–2,473	14,176	14,828
Dietician-Food Admin I	–	1	1	3,133–3,773	43,356	43,356
Temporary Help	0.1	3.7	3.7	(444)	134,300	134,300
Overtime	–	–	–	(42,500)	140,700	140,700
Medical:						
Chief Medical Ofcr	1	1	1	9,341–10,707	130,884	130,884
Physician & Surgeon	2	2	2	6,447–10,239	238,116	238,116
Chief Dentist	1	1	1	7,937–9,828	112,680	112,680
Dentist	2	2	2	6,001–9,292	214,812	214,812
Pharmacist II	1	1	1	5,242–5,780	69,360	69,360
Nurse Practitioner	1	1	1	4,166–5,534	63,192	66,408
Pharmacist I	1	2	2	4,633–5,263	118,744	121,536
Supvng Registered Nurse I	1	1	1	3,831–4,613	57,756	57,756
Registered Nurse	3	7	7	3,235–4,600	331,079	344,451
Medical Tech Asst	4.9	5	5	3,012–4,188	258,940	259,768
Sr Medical Transcriber	1	1	1	2,478–3,012	36,144	36,144
Pharmacy Asst	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Dental Asst	3	3	3	2,061–2,706	96,780	96,780
Temporary Help	1.9	6.1	6.1	(68,479)	1,600	1,600
Overtime	–	–	–	(128,225)	30,500	30,500
Training:						
Trng Ofcr II	1	1	1	4,346–5,243	62,916	62,916
Ofc Techn-Typing	0.9	1	1	2,258–2,745	28,809	30,255
Temporary Help	3.5	0.6	0.6	(94,689)	100,900	100,900
Overtime	–	–	–	(149,811)	211,100	211,100
Religion:						
Muslim Chaplain	0.5	0.5	0.5	3,333–4,164	24,984	24,984
Protestant Chaplain	1	1	1	3,333–4,164	49,968	49,968
Catholic Chaplain	0.6	1	1	3,333–4,164	49,968	49,968
Security:						
Major	0.9	1	1	5,467–6,645	76,664	79,364
Capt	0.3	1	1	4,923–5,985	69,600	73,020
Lieut	8.2	9	9	4,466–5,429	603,160	612,419
Parole Agent I	0.6	1	1	3,603–5,069	68,648	68,648
Sgt	14.3	15	15	3,967–4,819	903,014	908,078
Youth Corr Ofcr	97.8	100.4	100.4	2,185–4,188	5,444,104	5,470,646
Ofc Techn-Typing	0.9	1	1	2,258–2,745	32,436	32,940
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Temporary Help	30.6	15.1	15.1	(1,479,322)	777,500	777,500
Overtime	–	–	–	(858,975)	524,000	524,000
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	6,488–7,153	87,036	87,036
Bus Mgr II	1	1	1	4,864–5,869	55,968	63,850
Ofc Techn-Typing	0.9	1	1	2,258–2,745	32,940	32,940

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.7	1	1	3,955–4,772	57,264	57,264
Bus Svc Ofcr II-Supvr	1	1	1	3,607–4,346	52,152	52,152
Acctg Ofcr-Supvr	1	1	1	3,287–3,995	47,940	47,940
Instl Pers Ofcr I	1	1	1	3,252–3,955	45,921	47,347
Property Controller II	1	1	1	3,096–3,761	45,132	45,132
Pers Svcs Supvr I	0.5	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec I	7	7	5	2,226–3,222	264,120	193,320
Bus Svc Asst-Spec	1	1	1	2,135–3,173	37,815	38,076
Accountant I-Supvr	1.6	1	1	2,582–3,070	72,432	73,460
Acctg Techn	4.9	6	6	2,258–2,745	196,998	197,576
Sr Acct Clerk	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	2.5	3	3	2,258–2,745	96,816	98,796
Acct Clerk II	1	1	1	2,023–2,461	26,984	28,338
Ofc Asst-Gen	2	1	1	1,775–2,370	56,880	56,880
Temporary Help	0.6	1.9	1.9	(16,615)	25,200	25,200
Overtime	–	–	–	(825)	20,800	20,800
Feeding:						
Food Mgr	1	1	1	3,987–4,846	58,152	58,152
Supvng Cook II	1.9	2	2	2,821–3,431	87,368	87,384
Supvng Cook I	5	5	5	2,481–3,331	192,420	192,420
Cook II	18.3	19	19	2,276–2,766	666,200	671,674
Ofc Asst-Typing	1	1	1	1,835–2,370	30,720	30,720
Temporary Help	1.5	2	2	(37,570)	26,000	26,000
Overtime	–	–	–	(25,827)	21,100	21,100
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	3,277–3,948	47,376	47,376
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	3	3	3	2,677–3,210	111,759	113,500
Stock Clk	1	–	–	2,070–2,517	–	–
Warehouse Wkr	–	1	1	2,677–2,927	35,124	35,124
Plant Maintenance:						
Chief-Plant Ops III	1	1	1	4,523–5,460	65,520	65,520
Assoc Hazardous Materials Spec	1	1	1	3,854–5,130	48,564	50,988
Chief Engr I	1	1	1	5,109	61,308	61,308
Chief-Plant Operation I	2	2	2	4,119–4,970	119,280	119,280
Equipt Maint Supvr	1	1	1	4,255–4,676	56,136	56,136
Stationary Engr	8.9	9	9	4,634	500,472	500,472
Electrician III	1	1	1	3,947–4,336	52,032	52,032
Plumber III	1	1	1	3,947–4,336	52,032	52,032
Electrician II	1	1	1	3,766–4,139	49,668	49,668
Painter III	1	1	1	3,766–4,139	49,668	49,668
Carpenter III	1	1	1	3,766–4,139	49,668	49,668
Maint Mechanic	2	2	2	3,600–3,954	94,896	94,896
Electrician I	1	1	1	3,595–3,947	47,364	47,364
Plumber I	2	2	2	3,595–3,947	94,728	94,728
Supvng Groundskeeper II	1	1	1	3,276–3,947	47,376	47,376
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Painter I	1.8	2	2	3,433–3,766	90,384	90,384
Electronics Techn	1	1	1	3,063–3,685	40,202	42,214
Lead Automobile Mechanic	1	1	1	3,276–3,595	43,140	43,140
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Auto Equipt Opr II	1	1	1	3,132–3,433	41,196	41,196
Lead Groundskeeper	3	3	3	2,611–3,132	112,752	112,752
Auto Equipt Opr I	3	3	3	2,856–3,132	112,752	112,752
Pest Control Techn	1	1	1	2,856–3,132	37,584	37,584
Ofc Techn-Typing	0.9	1	1	2,258–2,745	32,940	32,940
Temporary Help	–	4	4	–	–	–
Overtime	–	–	–	(35,702)	82,400	82,400
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	2,992–3,595	43,140	43,140
Stock Clk	1	1	1	2,070–2,517	32,484	32,484
Temporary Help	–	0.5	0.5	–	3,000	3,000
Totals	305.6	318.3	316.3	$16,646,940	$16,638,456	$16,678,755
Temporary Help:						
Lyle Egan High School:						
Education Administration:						
Supvr-Corr Educ	0.8	1	1	4,881–5,935	71,220	71,220
Supvr-Acad Inst	1.3	4	4	4,444–5,403	236,328	241,656
Supvr-Voc Inst	2.3	2	2	4,444–5,403	118,164	120,828
Ofc Svcs Supvr II-Gen	–	1	1	2,527–3,072	30,324	31,836

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ofc Svcs Supvr I-Typing	1	–	–	2,527–3,072	–	–
Ofc Techn-Typing	3.1	4	4	2,258–2,745	127,116	128,472
Special Education Assessment:						
Mgt Svcs Techn	0.9	1	1	2,135–2,932	35,184	35,184
Temporary Help	–	–	–	–	5,800	5,800
Education:						
Resource Spec-Special Educ	3.4	4	4	4,239–5,152	295,369	300,869
Language-Speech & Hearing Spec	1	1	1	4,239–5,152	61,824	61,824
School Psychologist	1.2	2	2	4,239–5,152	121,218	123,648
Teacher-High School-Soc Science	3.9	4	4	3,209–4,912	210,852	212,484
Teacher-High School-Science	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School Mathematics	2	2	2	3,209–4,912	108,064	108,064
Teacher-High School-English Language	1.8	3	3	3,209–4,912	146,031	137,076
Voc Instructor-Bldg Maint	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Graphic Arts	2	1	1	3,209–4,912	73,692	71,484
Voc Instructor-Ofc Technologists	1.8	2	2	3,209–4,912	115,164	115,164
Voc Instructor-Welding	2.2	2	2	3,209–4,912	115,164	115,164
Voc Instructor-Stockkeeping	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Painting	0.2	1	1	3,209–4,912	–	–
Voc Instructor-Masonry	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mach Shop	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	4	4	4	3,209–4,912	235,468	235,776
Voc Instructor-Barbershop Practices	2	2	2	3,209–4,912	117,447	117,888
Voc Instructor-Electronics	2	2	2	3,209–4,912	117,888	117,888
Voc Instructor-Culinary Arts	3	3	3	3,209–4,912	176,832	176,832
Voc Instructor-Carpentry	0.3	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Auto Repair	0.9	1	1	3,209–4,912	60,144	60,144
Teacher-High School-Phys Educ	1.1	2	2	3,209–4,912	117,888	117,888
Teacher-High School-Music	0.7	–	–	3,209–4,912	–	–
Teacher-High School-Gen Educ	9	0.5	0.5	3,209–4,912	516,948	519,156
Teacher-Emotion/Learning Hdcp	3.1	8	8	3,209–4,912	368,217	383,931
Teacher-High School Bus Educ	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Arts & Crafts	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	1	1	1	2,941–4,502	54,030	54,030
Sr Librarian	–	1	1	3,529–4,287	52,728	52,728
Teaching Asst	1	1	1	1,978–2,405	31,020	31,020
Teaching Asst, CF	4.8	8	8	1,978–2,405	212,312	219,042
Temporary Help	17.6	19.3	19.1	(836,765)	663,700	655,300
Overtime	–	–	–	(15,516)	–	–
Totals	87.7	96.8	96.6	$4,723,848	$5,126,632	$5,152,892
Totals, Heman G. Stark Youth Correction Facility	647.1	753.3	751.1	$37,135,682	$38,579,529	$38,912,000
El Paso de Robles Youth Correction Facility						
Executive:						
C.E.A. III	0.5	1	1	5,282–10,686	63,384	63,384
C.E.A. II	0.4	–	–	5,282–10,686	–	–
Administrator-Rehab	0.6	1	1	6,488–7,153	85,716	87,036
Assoc Govtl Prog Analyst	0.1	1	1	3,764–4,576	54,912	54,912
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	36,600	38,076
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Secty	0.1	1	1	2,298–2,794	33,528	33,528
Ofc Asst-Typing	0.5	–	–	1,835–2,370	14,220	14,220
Youth Corr Counselor	0.1	–	–	(4,858)	–	–
Totals	4.3	6.0	6.0	$239,881	$326,064	$328,860
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4.8	5	5	4,760–5,784	365,516	365,516
Casework Services:						
Parole Agent I	10	12	12	3,603–5,069	791,190	803,420
Temporary Help	–	0.7	0.6	(289)	–	–
Overtime	–	–	–	(272)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	15.5	16	16	4,154–5,051	995,926	1,009,385
Youth Corr Counselor	98	104	104	2,185–4,598	6,040,725	6,095,273
Temporary Help	22.9	18.7	18.7	(652,936)	277,200	277,200
Overtime	–	–	–	(450,466)	544,600	544,600

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,269–6,405	78,060	78,060
Lieut	1.4	2	2	4,466–5,429	123,040	126,368
Staff Psychologist-Clinical	2	2	2	4,119–5,407	134,568	134,568
Ofc Svcs Supvr II-Gen	0.9	1	1	2,527–3,072	36,864	36,864
Ofc Techn-Typing	4.8	5	5	2,258–2,745	191,796	193,152
Ofc Asst-Typing	0.9	1	1	1,835–2,370	25,476	26,700
Totals	162.2	168.4	168.3	$9,583,180	$9,604,961	$9,691,106
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,341–10,707	129,108	129,108
Dentist	1	1	1	6,001–9,292	111,504	111,504
Pharmacist	–	1	1	4,633–5,263	55,596	58,380
Supvng Registered Nurse I	1	1	1	3,831–4,613	57,756	57,756
Registered Nurse	4.2	5	5	3,235–4,600	245,384	249,508
Med Tech Asst	2.7	3	3	3,012–4,188	163,185	163,185
Sr Med Transcriber	1	1	1	2,478–3,012	36,144	36,144
Pharmacy Asst	–	1	1	2,258–2,745	27,096	28,452
Dental Asst	1	1	1	2,061–2,706	30,330	31,742
Ofc Asst-Typing	0.5	–	–	1,835–2,370	14,220	14,220
Temporary Help	1.2	1.7	1.6	(37,943)	39,800	39,800
Overtime	–	–	–	(10,636)	4,600	4,600
Training:						
Trng Ofcr I	–	1	1	3,764–4,576	51,456	51,456
Temporary Help	4.2	4.5	4.5	(89,635)	65,400	65,400
Overtime	–	–	–	(74,143)	10,300	10,300
Religion:						
Protestant Chaplain	1	1	1	3,333–4,164	53,868	53,868
Catholic Chaplain	1	1	1	3,333–4,164	49,588	49,968
Muslim Chaplain	0.8	1	1	3,333–4,164	49,968	49,968
Security:						
Major	1	1	1	5,467–6,645	84,927	86,256
Lieut	5	5	5	4,466–5,429	339,689	343,703
Sgt	4.9	5	5	3,967–4,819	299,559	300,138
Youth Corr Ofcr	48.6	51	51	2,185–4,188	2,901,603	2,924,997
Ofc Techn-Typing	1	1	1	2,258–2,745	35,220	35,220
Temporary Help	26.7	8.3	8.3	(521,428)	472,100	472,100
Overtime	–	–	–	(836,839)	499,700	499,700
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,467–6,645	85,322	85,322
Lieut	1	1	1	4,466–5,429	68,145	68,200
Staff Programmer Analyst-Spec	1	1	1	4,334–5,269	63,228	63,228
Procurement & Svcs Ofcr II	1	1	1	3,955–4,772	57,264	57,264
Prop Controller I	1	1	1	2,702–3,283	39,396	39,396
Bus Svc Asst-Spec	1	1	1	2,135–3,173	38,076	38,076
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.9	1	1	3,955–4,772	54,730	57,071
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec I	4.4	5	4	2,226–3,222	182,664	148,464
Accountant I-Supvr	0.7	1	1	2,582–3,070	35,736	36,664
Acctg Techn	2.3	2	2	2,258–2,745	92,976	94,332
Acct Clk II	1	1	1	2,023–2,461	29,532	29,532
Ofc Asst-Gen	1	1	1	1,775–2,370	28,440	28,440
Temporary Help	–	1.4	1.4	(122)	–	–
Overtime	–	–	–	(626)	–	–
Feeding:						
Food Mgr	1	1	1	3,987–4,846	58,152	58,152
Supvng Cook II	1	1	1	2,821–3,431	43,692	43,692
Supvng Cook I	3.8	4	4	2,481–3,331	156,138	157,968
Baker II	0.2	1	1	2,481–3,015	–	–
Cook II	8.4	9	9	2,276–2,766	310,147	316,596
Cook I	2.7	3	3	2,035–2,473	85,875	88,458
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Food Svc Worker II	2.5	3	3	1,895–2,304	79,628	82,008
Temporary Help	2.4	2.7	2.7	(12,614)	33,500	33,500
Overtime	–	–	–	(85,361)	59,900	59,900
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Prison Canteen Mgr I	1	1	1	2,992–3,595	43,140	43,140

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	2,677–3,210	38,520	38,520
Laundry Supvr II	1	1	1	2,581–3,138	40,200	40,200
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,320–5,208	62,496	62,496
Chief Engr I	0.2	1	1	5,109	61,308	61,308
Stationary Engr	5.8	6	6	4,634	333,648	333,648
Utility Shops Supvr	1	1	1	3,948–4,336	52,032	52,032
Utility Shops Spec	1	1	1	3,857–4,236	50,832	50,832
Electrician II	2	2	2	3,766–4,139	99,336	99,336
Plumber I	1	1	1	3,595–3,947	47,364	47,364
Painter II	1	1	1	3,595–3,947	47,364	47,364
Fusion Welder	0.3	1	1	3,513–3,857	46,284	46,284
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Electronics Techn	1	1	1	3,063–3,685	44,220	44,220
Lead Groundskeeper I	1	1	1	2,992–3,595	43,140	43,140
Automobile Mechanic	1.8	2	2	3,132–3,433	82,392	82,392
Auto Equipt Opr I	2	2	2	2,856–3,132	75,168	75,168
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Temporary Help	0.5	4.1	4.1	(6,217)	–	–
Overtime	–	–	–	(28,301)	39,000	39,000
Totals	175.7	173.7	172.6	$8,959,937	$8,905,490	$8,928,584
Marie C. Romero High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,881–5,935	71,220	71,220
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Supvr-Acad Inst	1.8	1	1	4,444–5,403	53,328	55,992
Ofc Svcs Supvr II-Gen	–	1	1	2,527–3,072	39,384	39,384
Ofc Techn-Typing	3.1	3	3	2,258–2,745	98,820	98,820
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,135–2,932	32,078	33,686
Temporary Help	–	–	–	–	16,100	16,100
Education:						
Resource Spec-Special Educ	5.7	6	6	4,239–5,152	325,852	330,833
School Psychologist	1.8	2	2	4,239–5,152	123,648	123,648
Teacher-High School Mathematics	1.2	2	2	3,209–4,912	93,316	95,524
Teacher-High School-Soc Science	4.9	5	5	3,209–4,912	266,352	266,352
Voc Instructor-Upholstering	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Mill & Cabinet Work	2	2	2	3,209–4,912	112,974	112,974
Voc Instructor-Graphic Arts	0.8	1	1	3,209–4,912	58,944	58,944
Teacher-English Language Develmt	1	1	1	3,209–4,912	55,456	56,220
Voc Instructor-Electronics	1	1	1	3,209–4,912	46,850	46,850
Teacher-High School-English Language	2	2.5	2.5	3,209–4,912	141,927	142,128
Teacher-High School-Gen Educ	3.9	4	4	3,209–4,912	225,839	261,592
Teacher-High School-Phys Educ	2	2	2	3,209–4,912	108,064	108,064
Voc Instructor-Mech Drawing	0.4	1	1	3,209–4,912	44,196	46,404
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	53,712	53,712
Voc Instructor-Janitorial	1	1	1	3,209–4,912	56,220	56,220
Teacher-Emotion/Learning Hdcp	5.7	7	7	3,209–4,912	358,265	363,349
Teacher-Elementary-Multiple Subject	4.5	4	4	3,209–4,912	230,328	230,328
Language-Speech & Hearing Spec	2	2	2	3,885–4,722	113,344	113,344
Voc Instructor-Masonry	1	1	1	2,941–4,502	54,030	54,030
Teacher-High School-Music	1	1	1	2,941–4,502	54,030	54,030
Voc Instructor-Carpentry	1	1	1	2,941–4,502	44,210	44,210
Teacher-High School-Science	1	1	1	2,941–4,502	44,210	44,210
Sr Librarian	0.7	1	1	3,617–4,394	43,404	45,576
Teaching Asst	10.6	10.5	10.5	1,978–2,405	314,550	314,550
Temporary Help	7.8	4.8	4.5	(296,172)	294,200	283,500
Totals	72.9	73.8	73.5	$3,453,987	$3,698,631	$3,745,574
Totals, El Paso de Robles Youth Correction Facility	415.1	421.9	420.4	$22,236,985	$22,535,146	$22,694,124
Preston Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	5,282–10,686	97,296	97,296
Administrator-Rehab	0.6	1	1	6,488–7,153	85,836	85,836
Parole Agent I	1	1	1	3,603–5,069	71,455	71,455
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	54,912	54,912

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Exec Secty I	1	1	1	2,585–3,142	37,704	37,704
Ofc Techn-Typing	1	1	1	2,258–2,745	31,725	32,913
Totals	6.0	6.0	6.0	$376,901	$378,928	$380,116
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5.3	6	6	4,760–5,784	432,940	436,274
Casework Services:						
Parole Agent I	9.4	8	8	3,603–5,069	567,860	576,769
Temporary Help	–	0.3	0.3	(294)	4,200	4,200
Overtime	–	–	–	(120)	3,800	3,800
Group Living and Counseling:						
Sr Youth Corr Counselor	12.8	12	12	4,154–5,051	748,160	750,604
Sgt	0.9	1	1	3,967–4,819	54,924	58,152
Youth Corr Counselor	93.3	93	93	2,185–4,598	5,461,923	5,552,838
Youth Corr Ofcr	2	2	2	2,185–4,188	105,284	105,284
Temporary Help	11.3	6.8	6.2	(393,146)	62,800	62,800
Overtime	–	–	–	(264,219)	237,700	208,300
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,269–6,405	82,240	82,240
Supvng Casework Spec I	1	–	–	5,026–6,105	20,888	20,888
Sr Psychologist	0.3	1	1	4,522–5,946	71,352	71,352
Staff Psychologist-Clinical	2.2	1	1	4,119–5,407	80,368	80,368
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,864	36,864
Sr Steno	1	1	1	2,298–2,795	33,540	33,540
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	32,976	32,976
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	6.7	7	7	2,258–2,745	238,284	240,318
Ofc Asst-Gen	0.9	1	1	1,775–2,370	24,098	25,302
Temporary Help	–	0.7	0.7	(545)	46,700	46,700
Overtime	–	–	–	–	31,800	31,800
Specialized Counseling Program:						
Supvr Casework Spec I	–	1	1	5,026–6,105	57,500	57,500
Staff Psychologist-Clinical	–	1	1	4,119–5,407	49,400	49,400
Sr Youth Corr Counselor	–	1	1	4,154–5,051	61,800	61,800
Parole Agent I	–	1	1	3,299–4,642	65,100	65,100
Youth Corr Counselor	–	8	8	2,185–4,188	271,000	271,000
Youth Corr Ofcr	–	1	1	2,185–4,188	55,000	55,000
Intensive Treatment Program:						
Staff Psychiatrist	0.4	1	1	7,810–10,239	117,376	120,952
Prog Administrator-Supvry	0.5	1	1	5,467–6,645	85,322	85,322
Sr Psychologist	0.8	1	1	4,522–5,946	54,264	56,976
Staff Psychologist-Clinical	2	2	2	4,119–5,407	129,768	129,768
Casework Spec	2	2	2	3,714–5,300	116,271	122,091
Sr Youth Corr Counselor	0.9	1	1	4,154–5,051	60,612	60,612
Registered Nurse	1	1	1	3,235–4,600	43,620	45,804
Youth Corr Counselor	9.4	10	10	2,185–4,598	555,469	564,575
Youth Corr Ofcr	1	1	1	2,185–4,188	54,962	56,204
Ofc Techn-Typing	2	2	2	2,258–2,745	93,162	94,530
Totals	171.1	179.8	179.2	$10,160,937	$10,282,267	$10,390,943
Support Services:						
Correctional Treatment Center:						
Medical:						
Chief Med Ofcr	1	1	1	9,341–10,707	128,484	128,484
Dentist	1	1	1	6,001–9,292	105,876	105,876
Supvng Registered Nurse I	1	1	1	3,831–4,613	54,976	55,356
Registered Nurse	3.8	4	4	3,235–4,600	193,257	195,414
Pharmacist	–	1	1	4,139–4,564	49,700	52,200
Med Tech Asst	3	4	4	3,012–4,188	196,319	198,793
Sr Med Transcriber	1	1	1	2,478–3,012	29,736	31,224
Dental Asst	1	1	1	2,061–2,706	31,860	31,860
Pharmacy Asst	–	1	1	2,038–2,477	24,500	25,700
Temporary Help	5.1	1.8	1.8	(187,670)	100,400	100,400
Overtime	–	–	–	(22,310)	3,500	3,500
Training:						
Voc Instructor-Electronics	0.5	–	–	3,209–4,912	–	–
Sgt	0.3	–	–	3,967–4,819	–	–
Trng Ofcr I	–	1	1	3,764–4,576	45,168	47,424
Temporary Help	1.4	7.2	7.2	(36,698)	96,100	96,100
Overtime	–	–	–	(52,381)	29,900	29,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Religion:						
Catholic Chaplain	0.5	1	1	3,333–4,164	40,330	42,350
Protestant Chaplain	1	1	1	3,333–4,164	49,968	49,968
Temporary Help	–	0.1	0.1	(485)	1,900	1,900
Security:						
Major	1	1	1	5,467–6,645	85,322	85,322
Lieut	7	8	8	4,466–5,429	543,094	548,459
Sgt	5.8	6	6	3,967–4,819	360,242	363,540
Youth Corr Ofcr	55	58	58	2,185–4,188	3,062,814	3,092,746
Ofc Techn-Typing	0.5	1	1	2,258–2,745	30,600	32,130
Ofc Asst-Typing	1.2	1	1	1,835–2,370	24,894	26,136
Temporary Help	14.8	8.3	8.3	(476,922)	269,100	269,100
Overtime	–	–	–	(287,476)	480,900	480,900
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,467–6,645	85,322	85,322
Assoc Info Sys Analyst-Spec	1	0.5	0.5	3,952–4,805	57,684	60,060
Staff Programmer Analyst-Spec	–	1	1	4,334–4,700	52,000	52,000
Procurement & Svcs Ofcr I	1	1	1	3,607–4,346	52,152	52,152
Bus Svc Asst-Spec	0.8	1	1	2,135–3,173	38,520	38,520
Ofc Asst-Typing	0.5	0.5	0.5	1,835–2,370	11,286	11,850
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	3,955–4,772	54,936	57,264
Instl Pers Ofcr I	1	1	1	3,252–3,955	46,548	47,460
Pers Svcs Supvr I	0.7	1	1	2,865–3,485	41,408	41,820
Pers Svcs Spec I	2.7	3	2	2,226–3,222	111,224	75,328
Acct Trainee	0.5	1	1	2,772–3,210	36,630	38,022
Acctg Techn	2.8	3	3	2,258–2,745	98,820	98,820
Ofc Techn-Typing	0.6	1	1	2,258–2,745	32,724	32,940
Acct Clk II	2	2	2	2,023–2,461	59,064	59,064
Temporary Help	0.6	0.5	0.5	(17,707)	11,100	11,100
Overtime	–	–	–	(13,920)	1,500	1,500
Feeding:						
Food Mgr	1	1	1	3,987–4,846	58,152	58,152
Supvng Cook II	1	1	1	2,821–3,431	43,692	43,692
Supvng Cook I	3.7	4	4	2,481–3,331	151,776	153,936
Baker II	0.7	1	1	2,481–3,015	36,180	36,180
Cook II	3.6	4	4	2,276–2,766	139,114	140,794
Cook I	5.7	7	7	2,035–2,473	212,183	216,165
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Food Svc Worker II	1	1	1	1,895–2,304	29,928	29,928
Temporary Help	0.8	1.2	1.2	(18,748)	39,800	39,800
Overtime	–	–	–	(23,617)	12,200	12,200
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Prison Canteen Mgr I	1	1	1	2,992–3,595	43,140	43,140
Materials & Stores Supvr I	2.5	3	3	2,677–3,210	144,576	146,184
Barber	1	1	1	2,114–2,568	33,096	33,096
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,320–5,208	62,496	62,496
Chief Engr I	0.8	1	1	5,109	61,308	61,308
Voc Instructor-Auto Mechanics	1	1	1	3,209–4,912	53,712	53,712
Stationary Engr	6.2	7	7	4,634	389,256	389,256
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Electrician II	3	3	3	3,766–4,139	147,004	149,004
Maint Mechanic	3	3	3	3,600–3,954	142,344	142,344
Plumber II	–	1	1	3,766–4,100	45,200	45,200
Plumber I	3	2	2	3,595–3,947	98,992	98,992
Painter II	1	1	1	3,595–3,947	47,364	47,364
Carpenter II	–	2	2	3,595–3,947	86,300	86,300
Heavy Equipt Mechanic	1	1	1	3,513–3,857	46,284	46,284
Carpenter I	2	–	–	3,433–3,766	–	–
Painter I	0.9	2	2	3,433–3,766	82,392	86,520
Electronics Techn	1	1	1	3,063–3,685	44,220	44,220
Lead Groundskeeper I	1	1	1	2,992–3,595	43,740	43,740
Automobile Mechanic	1	1	1	3,132–3,433	40,620	41,196
Lead Groundskeeper	2	2	2	2,611–3,132	75,168	75,168
Auto Equipt Opr I	2.9	3	3	2,856–3,132	112,752	112,752
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	0.3	0.5	0.5	1,835–2,370	11,286	11,850

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Temporary Help	–	1.9	1.9	–	44,700	44,700
Overtime	–	–	–	(58,704)	32,400	32,400
Totals	179.2	193.5	192.5	$9,168,320	$9,600,293	$9,645,137
James A. Wieden High School:						
Education Administration:						
Supvr-Corr Educ	0.9	1	1	4,881–5,935	68,600	71,220
Supvr-Voc Inst	1	1	1	4,444–5,403	64,836	64,836
Supvr-Acad Inst	1.8	2	2	4,444–5,403	129,182	129,672
Mgt Svcs Techn	0.7	1	1	2,135–2,932	35,184	35,184
Ofc Techn-Typing	1.9	2	2	2,258–2,745	65,880	65,880
Special Education Assessment:						
Mgt Svcs Techn	0.3	1	1	2,135–2,932	34,584	36,312
Temporary Help	–	–	–	–	13,400	13,400
Education:						
Resource Spec-Special Educ	5	5	5	4,239–5,152	293,664	293,664
Language-Speech & Hearing Spec	1.8	2	2	4,239–5,152	118,392	121,218
School Psychologist	2.7	3	3	4,239–5,152	185,472	185,472
Teacher-High School-Soc Science	1	1	1	3,209–4,912	58,944	58,944
Teacher-High School Mathematics	1	1	1	3,209–4,912	49,120	49,120
Teacher-English Language Develmt	3	3	3	3,209–4,912	158,616	158,616
Teacher-High School-English Language	0.4	1	1	3,209–4,912	38,508	40,428
Voc Instructor-Welding	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Graphic Arts	2	2	2	3,209–4,912	108,064	108,064
Voc Instructor-Masonry	1	1	1	3,209–4,912	49,120	49,120
Voc Instructor-Landscape Gardening	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Janitorial	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Culinary Arts	0.2	1	1	3,209–4,912	58,944	58,944
Teacher-High School-Phys Educ	2.2	3	3	3,209–4,912	157,170	159,378
Teacher-High School-Gen Educ	5	3	3	3,209–4,912	171,588	171,588
Teacher-Elementary-Multiple Subject	6	6	6	3,209–4,912	326,280	326,280
Teacher-High School-Arts & Crafts	1	1	1	3,209–4,912	58,944	58,944
Teacher-Emotion/Learning Handicap	5.5	7.5	7.5	2,941–4,502	379,996	388,044
Voc Instructor-Auto Mechanics	1	1	1	2,941–4,502	51,530	51,530
Voc Instructor-Electronics	0.3	1	–	2,941–4,502	54,030	–
Sr Librarian	1	1	1	3,617–4,394	52,732	52,704
Teaching Asst	12	12	12	1,978–2,405	354,696	357,290
Temporary Help	3.2	4.8	4.3	(147,157)	142,600	124,500
Overtime	–	–	–	(2,404)	400	400
Intensive Treatment Unit-Education:						
Teacher-High School-Gen Educ	0.9	1	1	3,209–4,912	58,944	58,944
Teacher-Emotion/Learning Handicap	0.4	1	1	3,209–4,912	58,944	58,944
Specialized Counseling Program Education:						
Teacher-High School-Gen Educ	–	2	2	3,209–4,912	117,900	117,900
Totals	66.2	75.3	73.8	$3,404,434	$3,690,372	$3,640,648
Totals, Preston Youth Correctional Facility	422.5	454.6	451.5	$23,110,592	$23,951,860	$24,056,844
Ventura Youth Correctional Facility						
Executive:						
C.E.A. III	1.4	–	–	5,282–10,686	–	–
C.E.A. II	1	1	1	5,282–10,686	98,496	98,496
Administrator-Rehab	0.6	2	2	6,488–7,153	172,072	172,872
Assoc Govtl Prog Analyst	1	1	1	3,764–4,576	50,632	53,168
Staff Svcs Analyst-Gen	1	1	1	2,411–3,805	42,969	45,117
Exec Secty I	1	1	1	2,585–3,142	37,460	37,704
Secty	1	1	1	2,298–2,794	34,728	34,728
Totals	7.0	7.0	7.0	$426,981	$436,357	$442,085
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5	6	6	4,760–5,784	425,156	429,920
Casework Services:						
Lieut	2.3	3	3	4,466–5,429	185,360	189,018
Casework Spec	1	1	1	3,714–5,300	60,612	63,648
Parole Agent I	9.1	9	9	3,603–5,069	648,193	660,412
Prog Techn II	1	1	1	2,258–2,745	32,940	32,940
Ofc Techn-Typing	3	3	3	2,258–2,745	124,582	127,252
Word Proc Techn	2	2	2	1,951–2,546	61,104	61,104
Ofc Asst-Typing	2	2	2	1,835–2,370	58,656	58,656

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Temporary Help	–	0.8	0.6	(12)	25,800	20,100
Overtime	–	–	–	(258)	1,400	1,200
Group Living and Counseling:						
Sr Youth Corr Counselor	10.9	11	11	4,154–5,051	655,016	662,232
Youth Corr Counselor	65.9	64	64	2,185–4,598	3,455,429	3,525,656
Temporary Help	15.9	19.7	19.7	513,378	241,200	241,200
Overtime	–	–	–	1,284,418	748,100	747,300
Specialized Counseling Program:						
Staff Psychologist-Clinical, CF	–	1	1	4,119–5,407	64,884	64,884
Sr Youth Corr Counselor	–	1	1	4,154–5,051	64,540	64,843
Youth Corr Counselor	–	8	8	2,185–4,598	412,257	426,890
Registered Nurse, CF	–	1	1	3,235–4,600	38,820	40,764
Youth Corr Ofcr	–	1	1	2,185–4,188	52,764	52,764
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,269–6,405	80,363	80,703
Parole Agent II-Supvr	0.8	–	–	5,026–6,105	60,312	63,324
Staff Psychologist-Clinical	5	4	4	4,119–5,407	259,536	259,536
Ofc Svcs Supvr II-Gen	1	1	1	2,527–3,072	36,864	36,864
Ofc Techn-Typing	2	2	2	2,258–2,745	69,360	69,360
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Temporary Help	0.2	–	–	(9,937)	–	–
Overtime	–	–	–	–	–	–
Intensive Treatment Program:						
Staff Psychiatrist	0.6	1	1	7,810–10,239	122,868	122,868
Prog Administrator-Supvry	1	1	1	5,467–6,645	86,522	86,522
Sr Psychologist-Supvr	1	1	1	4,891–6,234	74,808	74,808
Supvng Casework Spec I	1	1	1	5,026–6,105	68,814	72,080
Staff Psychologist-Clinical	1.9	2	2	4,119–5,407	129,768	129,768
Casework Spec	2	2	2	3,714–5,300	115,440	121,224
Sr Youth Corr Counselor	1	1	1	4,154–5,051	63,731	64,338
Registered Nurse	1	1	1	3,235–4,600	50,052	50,052
Youth Corr Counselor	7.4	10	10	2,185–4,598	505,745	523,219
Youth Corr Ofcr	0.1	1	1	2,185–4,188	50,480	52,929
Ofc Techn-Typing	–	1	1	2,258–2,745	27,096	28,452
Temporary Help	–	0.5	0.5	–	15,500	15,500
Overtime	–	–	–	–	23,200	23,200
Totals	146.1	166.0	165.8	$8,979,854	$9,225,712	$9,373,970
Support Services:						
Correctional Treatment Center:						
Physician & Surgeon	1	1	1	6,447–10,239	122,868	122,868
Staff Psychologist-Clinical	1	1	1	4,119–5,407	57,540	60,420
Registered Nurse	5.9	6	6	3,235–4,600	289,080	291,024
Youth Corr Ofcr	1	2	2	2,185–4,188	107,928	107,928
Food Administrator I, CF	–	1	1	3,277–3,983	39,324	41,292
Health Recd Techn I	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	–	2	2	–	58,100	58,100
Overtime	–	–	–	–	14,100	14,100
Medical:						
Chief Medical Ofcr	1	1	1	9,341–10,707	128,484	128,484
Staff Psychiatrist	1.3	1.8	1.8	7,810–10,239	193,158	196,677
Dentist	1	1	1	6,001–9,292	105,876	105,876
Pharmacist I	1	2	2	4,633–5,263	118,860	121,644
Supvng Registered Nurse I	1	1	1	3,831–4,613	55,356	55,356
Registered Nurse	8.1	9	9	3,235–4,600	450,305	450,468
Sr Medical Transcriber	1	1	1	2,478–3,012	36,144	36,144
Dental Asst	1	1	1	2,061–2,706	31,260	31,260
Pharmacy Techn	–	1	1	2,150–2,613	27,096	28,452
Hosp Aid	1.2	3	3	1,876–2,281	79,020	80,178
Temporary Help	1.1	0.9	0.9	(45,884)	36,100	36,100
Overtime	–	–	–	(9,713)	2,500	2,500
Training:						
Trng Ofcr I	0.9	–	–	3,764–4,576	45,168	47,424
Temporary Help	3.7	6.2	6.2	(104,188)	69,700	69,700
Overtime	–	–	–	(87,903)	54,200	54,200
Religion:						
Protestant Chaplain	0.3	1	1	3,333–4,164	39,996	42,000
Catholic Chaplain	0.7	1	1	3,333–4,164	49,968	49,968
Temporary Help	1	1.5	1.5	(36,904)	55,100	55,100
Overtime	–	–	–	(358)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Security:						
Major	1	1	1	5,467–6,645	82,666	85,130
Lieut	5.3	5	5	4,466–5,429	326,524	330,285
Sgt	5	6	6	3,967–4,819	328,920	333,672
Youth Corr Ofcr	51.3	60	60	2,185–4,188	3,085,940	3,141,695
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	15.5	9.7	9.7	(386,151)	349,200	349,200
Overtime	–	–	–	(410,881)	489,500	489,500
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,467–6,645	83,588	83,993
Bus Svcs Ofcr I-Spec	0.8	1	1	3,130–3,805	37,560	39,444
Bus Svcs Asst-Spec	1	1	1	2,135–3,173	33,528	34,764
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Ofc Asst-Typing	0.8	1	1	1,835–2,370	28,440	28,440
Temporary Help	1.7	1.2	1.2	(56,737)	16,800	16,800
Overtime	–	–	–	(107,735)	26,700	26,700
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.3	1	1	3,955–4,772	48,054	50,460
Pers Svcs Supvr I	1	1	1	2,865–3,485	41,820	41,820
Pers Svcs Spec I	4.8	5	4	2,226–3,222	193,320	154,656
Accountant I-Supvr	1.1	1	1	2,582–3,070	35,016	36,444
Acctg Techn	2.7	3	3	2,258–2,745	92,976	94,332
Acct Clerk II	2	2	2	2,023–2,461	59,064	59,064
Feeding:						
Food Mgr	1	1	1	3,987–4,846	58,152	58,152
Supvng Cook II	2	2	2	2,821–3,431	87,384	87,384
Supvng Cook I	3	3	3	2,481–3,331	113,952	115,218
Baker II	1	1	1	2,481–3,015	38,460	38,460
Cook II	6.9	7	7	2,276–2,766	245,011	246,796
Ofc Techn-Typing	0.1	1	1	2,258–2,745	32,904	32,940
Cook I	15	18	18	2,035–2,473	545,692	554,693
Temporary Help	4.9	0.6	0.6	(123,085)	9,200	9,200
Overtime	–	–	–	(40,387)	7,200	7,200
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,992–3,595	43,140	43,140
Warehouse Worker	1	2	2	2,677–2,927	68,052	69,552
Laundry Supvr I	0.8	1	1	2,189–2,661	34,476	34,476
Stock Clerk	0.2	1	1	2,070–2,517	32,484	32,484
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	4,320–5,208	62,496	62,496
Chief Engr I	1	1	1	5,109	61,308	61,308
Stationary Engr	5	5	5	4,634	278,040	278,040
Supvr-Bldg Trades	1	1	1	3,948–4,545	54,540	54,540
Maint Mechanic	1.4	2	2	3,600–3,954	94,896	94,896
Plumber I	1	2	2	3,595–3,947	90,504	92,664
Electrician I	1.1	2	2	3,595–3,947	90,684	92,836
Painter II	1	1	1	3,595–3,947	47,364	47,364
Carpenter I	1	1	1	3,433–3,766	45,192	45,192
Locksmith I	1	1	1	3,433–3,766	45,192	45,192
Electronics Techn	1	1	1	3,063–3,685	44,220	44,220
Automobile Mechanic	1	1	1	3,132–3,433	41,196	41,196
Bldg Maint Worker	1	1	1	2,992–3,276	39,312	39,312
Lead Groundskeeper	0.9	1	1	2,611–3,132	37,584	37,584
Auto Equipt Opr I	3	3	3	2,856–3,132	112,752	112,752
Groundskeeper	1	2	2	2,507–2,856	65,106	66,648
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940
Temporary Help	–	4.2	4.2	(13)	10,800	10,800
Overtime	–	–	–	–	54,400	54,400
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	2,992–3,595	41,247	43,129
Temporary Help	–	–	–	(87)	–	–
Overtime	–	–	–	(5,495)	6,200	6,200
Totals	192.8	219.1	218.1	$9,457,025	$10,397,747	$10,475,886
Mary B. Perry High School:						
Education Administration:						
Supvr-Corr Educ	0.9	1	1	4,881–5,935	69,386	71,220
Supvr-Academic Instruction	2.9	3	3	4,444–5,403	194,508	194,508
Ofc Svcs Supvr I-Typing	1	1	1	2,258–2,746	35,496	35,496
Ofc Techn-Typing	1	1	1	2,258–2,745	32,940	32,940

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1999–00	Authorized 2000–01	Proposed 2001–02	EXPENDITURES Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Ofc Asst-Typing	1	1	1	1,835–2,370	28,440	28,440
Ofc Asst-Gen	1	1	1	1,775–2,370	29,640	29,640
Special Education Assessment:						
Language-Speech & Hearing Spec	1	1	1	4,239–5,152	61,824	61,824
School Psychologist	1	1	1	4,239–5,152	61,824	61,824
Mgt Svcs Techn	0.9	1	1	2,135–2,932	31,056	32,610
Teaching Asst	1	1	1	1,978–2,405	31,020	31,020
Temporary Help	–	–	–	(88)	23,000	22,000
Overtime	–	–	–	(472)	–	–
Education:						
School Psychologist	1	1	1	4,239–5,152	60,852	61,824
Teacher-High School-Soc Science	2	2	2	3,209–4,912	119,088	119,088
Teacher-High School Mathematics	1.8	2	2	3,209–4,912	103,140	105,348
Teacher-English Language Develmt	0.2	1	1	3,209–4,912	58,944	58,944
Teacher-High School-English Language	0.8	1	1	3,209–4,912	44,210	44,210
Teacher-High School-Arts & Crafts	1	1	1	3,209–4,912	53,712	53,712
Teacher-High School-Gen Educ	11.9	20.5	20.5	3,209–4,912	1,044,920	1,063,472
Teacher-Emotion/Learning Handicap	2.2	3	3	3,209–4,912	171,918	171,918
Teacher-High School-Music	1	1	1	3,209–4,912	58,944	58,944
Voc Instructor-Dog Grooming	1	1	1	3,209–4,912	56,220	56,220
Voc Instructor-Culinary Arts	2	2	2	3,209–4,912	116,208	117,888
Voc Instructor-Janitorial	0.8	1	1	3,209–4,912	45,426	47,700
Voc Instructor-Ofc Technologists	0.8	1	1	3,209–4,912	46,790	49,126
Resource Spec-Special Educ	3	3.5	3.5	3,885–4,722	205,754	207,026
Language-Speech & Hearing Spec	1	1	1	3,885–4,722	56,672	56,672
Teacher-High School-Phys Educ	2	2	2	2,941–4,502	88,420	88,420
Teacher-Elementary-Multiple Subject	2	2	2	2,941–4,502	115,164	115,164
Sr Librarian	0.9	2	2	3,617–4,394	96,132	98,302
Teaching Asst	5.4	6	6	1,978–2,405	175,110	176,328
Temporary Help	4	8.9	8.6	(178,076)	158,300	146,400
Overtime	–	–	–	(36,429)	900	900
Totals	56.5	74.9	74.6	$2,881,122	$3,475,958	$3,499,128
Totals, Ventura Youth Correctional Facility	402.4	467.0	465.5	$21,744,982	$23,535,774	$23,791,069
Lottery						
Education Services Administration:						
Administrator-Rehab	1	1	1	6,488–7,153	85,836	85,836
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	47,424	49,800
Resource Spec-Special Educ	0.8	–	–	3,885–4,722	–	–
Ofc Asst-Typing	0.8	1	1	1,835–2,370	28,440	28,440
Ofc Asst-Gen	0.1	–	–	1,835–2,370	–	–
Temporary Help	1.4	2	2	(123,944)	67,020	67,020
Totals	4.1	5.0	5.0	$283,382	$228,720	$231,096
Johanna Boss High School:						
Teacher-High School-Gen Educ	0.3	1	1	3,209–4,912	58,944	58,944
Instl Artist/Facilitator	1	1	1	3,199–3,888	46,656	46,656
Totals	1.3	2.0	2.0	$60,493	$105,600	$105,600
DeWitt Nelson High School:						
Voc Testing & Counseling Spec	1	1	1	4,019–5,023	60,276	60,276
Temporary Help	0.2	–	–	(4,685)	–	–
Totals	1.2	1.0	1.0	$64,961	$60,276	$60,276
Lyle Egan High School:						
Voc Testing & Counseling Spec	0.9	1	1	4,019–5,023	53,000	53,000
Totals	0.9	1.0	1.0	$55,487	$53,000	$53,000
Marie C. Romero High School:						
Techer-Elementary-Multi Subject	–	1	1	3,209–4,912	53,712	53,712
Totals	–	1.0	1.0	–	$53,712	$53,712
Mary B. Perry High School:						
Temporary Help	–	1	1	–	42,200	42,200
Totals, Lottery	7.5	11.0	11.0	$464,323	$543,508	$545,884
Four Percent GSI effective 8/31/00	–	–	–	–	9,405,724	11,393,454
TOTALS, AUTHORIZED POSITIONS	4,996.7	5,421.0	5,403.2	$268,220,341	$291,605,661	$296,229,795

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1999–00	Authorized 2000–01	Proposed 2001–02	Actual 1999–00	Estimated 2000–01	Proposed 2001–02
				SALARY RANGE		
Regular/Ongoing Positions	*4,292.5*	*4,809.9*	*4,795.9*	*228,921,475*	*261,180,148*	*265,755,049*
Temporary Help	*704.2*	*611.1*	*607.3*	*24,097,953*	*19,662,785*	*19,678,946*
Overtime	–	–	–	*15,200,913*	*10,762,728*	*10,795,800*

5480 CORRECTIONAL PEACE OFFICER STANDARDS AND TRAINING

Exec Director	–	1	1	$7,334–7,932	$88,008	$92,408
Corr Consultant II	–	3	3	5,559–6,139	200,124	210,130
Staff Svcs Mgr II	–	1	1	4,772–5,757	57,264	60,127
Research Prog Spec I	–	1	1	4,136–5,027	49,632	52,114
Instl Designer (Tech) CPOST	–	2	2	4,136–5,027	99,264	104,227
Assoc Info Sys Analyst	–	1	1	3,952–4,805	47,424	49,795
Assoc Govtl Prog Analyst	–	4	4	3,764–4,576	180,672	189,706
Staff Svcs Analyst	–	1	1	2,411–3,805	28,932	30,379
Exec Secty	–	1	1	2,585–3,142	31,020	32,571
Ofc Techn	–	5	5	2,258–2,745	135,932	142,731
Totals	–	20.0	20.0	–	$918,272	$964,188
Four Percent GSI effective 8/31/00	–	–	–	–	30,606	38,568
TOTALS, AUTHORIZED POSITIONS	–	20.0	20.0	–	$948,878	$1,002,756
Regular/Ongoing Positions	–	*20.0*	*20.0*	–	*948,878*	*1,002,756*