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5240 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CENTRAL AND FIELD ADMINISTRATION (5250)						
Executive Division						
Director-Chief Deputy Director:						
Director	0.3	1	1	$123,255	$123,255	$123,255
Staff Asst	–	1	1	9,497–10,272	113,964	113,964
Chief Dep Director	1.8	2	2	8,681–9,388	216,828	216,828
Corr Administrator	2.8	3	3	6,588–7,264	257,882	262,000
Ombudsman	0.8	1	1	6,462–6,988	77,544	81,420
C.E.A. I	3.4	6	6	5,493–6,975	453,036	453,036
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,170	65,436
Parole Agent I	0.5	1	1	3,747–5,272	46,086	50,808
Exec Asst	2.7	3	3	2,926–3,556	126,964	128,716
Ofc Techn-Typing	1.8	2	2	2,348–2,855	56,352	59,160
Ofc Techn-Gen	1.8	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Temporary Help-Miscellaneous	18.4	–	–	(1,273,166)	–	–
Overtime-Miscellaneous	–	–	–	(21,876)	–	–
Totals, Director-Chief Deputy Director	35.3	24.0	24.0	$2,587,786	$1,628,555	$1,649,345
Equal Employment Opportunity Office:						
C.E.A. I	0.7	1	1	5,493–11,113	79,212	79,212
Staff Svcs Mgr I	3.7	4	4	4,520–5,453	261,744	261,744
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	41,208	43,269
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Temporary Help-Miscellaneous	1.5	–	–	(83,990)	–	–
Overtime-Miscellaneous	–	–	–	(4,429)	–	–
Totals, Equal Employment Opportunity Office	10.6	11.0	11.0	$609,297	$617,940	$620,001
Office of Investigative Services:						
OIS-Sacramento Regional Office:						
Asst Director-Internal Affs	1	1	1	8,201–8,870	101,652	101,652
Special Agent-In-Charge	0.6	2	2	6,621–7,300	158,904	166,848
Corr Capt	1	–	–	6,134–6,763	–	–
Sr Special Agent	3.3	5	5	5,582–6,749	398,315	401,663
Special Agent	26.3	27	27	4,658–6,290	2,015,248	2,036,911
Sr Info Sys Analyst-Spec	0.4	1	1	4,958–6,026	59,496	62,472
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Corr Lieut	0.8	1	1	4,646–5,646	68,952	68,952
Staff Svcs Mgr I	5.8	8	8	4,520–5,453	486,173	502,430
Corr Sgt	0.7	1	1	4,126–5,012	60,144	60,144
Assoc Info Sys Analyst-Spec	1.1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	169,038	171,016
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	38,232	39,600
Exec Secty I	0.3	1	1	2,688–3,268	32,256	33,864
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.5	4	4	2,348–2,855	128,472	133,045
Word Proc Techn	3	3	3	2,029–2,648	92,392	94,398
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,881	27,180
Temporary Help-Miscellaneous	5	–	–	(315,103)	–	–
Overtime-Miscellaneous	–	–	–	(252,750)	–	–
Totals, OIS Sacramento	58.2	61.0	61.0	$4,171,719	$3,966,963	$4,031,983
OIS-Bakersfield Regional Office:						
Special Agent-In-Charge	–	1	1	6,621–7,300	79,452	83,424
Sr Special Agent	3.1	3	3	5,582–6,749	253,853	253,853
Special Agent	18.6	19	19	4,658–6,290	1,447,913	1,451,829
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	69,534	72,372
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	62,464	65,024
Corr Sgt	0.8	1	1	4,126–5,012	60,144	60,144
Instl Pers Ofcr II	0.8	1	1	4,113–4,963	59,556	59,556
Stationary Engr	0.8	1	1	4,819	57,828	57,828
Warehouse Mgr II	0.8	1	1	3,739–4,509	54,108	54,108
Ofc Techn-Typing	1.8	2	2	2,348–2,855	67,012	68,509

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Temporary Help-Miscellaneous	2.2	–	–	(139,234)	–	–
Overtime-Miscellaneous	–	–	–	(451,315)	–	–
Totals, OIS Bakersfield	32.2	33.0	33.0	$2,644,229	$2,275,416	$2,290,199
OIS-Rancho Cucamonga Regional Office:						
Special Agent-In-Charge	–	1	1	6,621–7,300	79,452	83,424
Sr Special Agent	3	3	3	5,582–6,749	246,174	246,174
Special Agent	16.2	17	17	4,658–6,290	1,287,179	1,299,473
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	69,768	71,535
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	64,970	65,436
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Procurement & Svcs Ofcr I	0.8	1	1	3,751–4,520	54,240	54,240
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Temporary Help-Miscellaneous	1.5	–	–	(91,654)	–	–
Overtime-Miscellaneous	–	–	–	(348,713)	–	–
Totals, OIS Rancho Cucamonga	28.1	30.0	30.0	$2,226,566	$2,038,447	$2,056,946
Totals, Office of Investigative Services	118.5	124.0	124.0	$9,042,514	$8,280,826	$8,379,128
Office of Victims Services and Restitution:						
Victims Services:						
Asst Director	1	1	1	6,462–6,988	83,856	83,856
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	161,185	164,730
Staff Svcs Analyst-Gen	1.9	1	1	2,507–3,957	39,386	41,358
Ofc Techn-Typing	1	1	1	2,348–2,855	31,068	32,616
Overtime	–	–	–	(979)	–	–
Totals, Victims Services	8.0	8.0	8.0	$445,551	$446,367	$453,432
Restitution Branch:						
Assoc Programmer Analyst-Spec	2	2	2	4,110–4,997	117,310	119,928
Assoc Adm Analyst-Acctg	1.9	2	2	4,110–4,997	109,284	111,756
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	87,196	89,184
Temporary Help	1.1	–	–	(61,679)	–	–
Overtime	–	–	–	–	–	–
Totals, Restitution Branch	6.9	6.0	6.0	$416,281	$313,790	$320,868
State Board of Control Reimbursment:						
Assoc Govtl Prog Analyst	1.8	3	3	3,915–4,759	164,700	167,226
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Overtime	–	–	–	(4,891)	–	–
Totals, State Board of Control Reimbursement	2.8	3.0	3.0	$140,734	$164,700	$167,226
Victim of Crime Act:						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Totals, Victim of Crime Act	0.8	1.0	1.0	$42,831	$57,108	$57,108
Totals, Office of Victims Services and Restitution	18.5	18.0	18.0	$1,045,397	$981,965	$998,634
Totals, Executive Division	182.9	177.0	177.0	$13,284,994	$11,509,286	$11,647,108
Support Services						
Human Resources:						
Deputy Director:						
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Ofc Asst-Typing	0.3	1	1	2,029–2,465	24,954	26,202
Temporary Help	–	–	–	–	–	–
Totals, Deputy Director	0.5	2.0	2.0	$28,073	$90,870	$92,118
Labor Relations:						
Labor Relations Mgr II	0.9	1	1	6,032–6,651	79,812	79,812
Labor Relations Mgr I	1.6	2	2	5,493–6,058	141,980	144,932
Labor Relations Spec	5.8	8	8	4,520–5,453	501,096	506,520
Labor Relations Analyst	1.8	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,520	68,520

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Typing	0.3	1	1	1,908–2,465	24,954	26,202
Temporary Help-Miscellaneous	0.2	–	–	(8,914)	–	–
Overtime-Miscellaneous	–	–	–	(10,225)	–	–
Totals, Labor Relations	13.2	16.0	16.0	$880,170	$930,602	$940,226
Office of Environmental Health and Safety:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Special Agent-DOC	–	6	6	4,658–5,732	394,131	394,131
Sr Hazardous Materials Spec-Supvry	0.2	–	–	4,619–5,575	–	–
Staff Svcs Mgr I	2.5	3	3	4,520–5,453	191,601	195,072
Assoc Hazardous Materials Spec	1.8	2	2	4,008–5,335	115,950	118,842
Assoc Govtl Prog Analyst	9	9	9	3,915–4,759	489,812	498,126
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	81,140	82,828
Jr Staff Analyst-Gen	–	3.5	3.5	2,507–3,300	105,294	110,544
Ofc Techn-Typing	1.9	2	2	2,348–2,855	65,376	66,930
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,536	25,761
Temporary Help-Miscellaneous	0.1	–	–	(6,644)	–	–
Overtime-Miscellaneous	–	–	–	(1,665)	–	–
Totals, Office of Environmental Health and Safety	18.8	29.5	29.5	$972,205	$1,539,684	$1,564,078
Human Resource Management:						
Selections and Standards-Administration:						
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Staff Svcs Mgr I	1.9	4	4	4,520–5,453	228,156	236,292
Corr Counselor I	0.6	1	1	3,747–5,272	69,456	69,456
Assoc Govtl Prog Analyst	1.5	3	3	3,915–4,759	161,394	168,549
Trng Ofcr I	0.6	1	1	3,915–4,759	48,352	50,774
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	73,233	76,056
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.3	1	1	1,908–2,465	24,954	26,202
Temporary Help-Miscellaneous	–	5.8	5.8	–	303,333	303,333
Overtime-Miscellaneous	–	–	–	(1,292)	–	–
Totals, Selections and Standards-Administration	8.1	20.8	20.8	$447,423	$1,061,590	$1,084,874
Selections and Standards and Appointments:						
Corr Lieut	1	1	1	4,646–5,646	72,495	72,495
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Corr Sgt	2	2	2	4,126–5,012	126,296	126,296
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,329
Staff Svcs Analyst-Gen	2.2	2	2	2,507–3,957	84,981	87,084
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Word Proc Techn	1.6	3	3	2,029–2,648	76,101	79,902
Ofc Asst-Typing	1.5	2	2	1,908–2,465	49,908	52,404
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Overtime-Miscellaneous	–	–	–	(974)	–	–
Totals, Selections and Standards and Appointments	10.4	13.0	13.0	$499,491	$552,281	$564,530
Selections and Standards-Support:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	54,240	56,952
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	119,928	119,928
Asst Info Sys Analyst	2	2	2	2,764–4,155	93,698	95,891
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	31,455	33,024
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	2.1	2	2	1,908–2,465	54,498	57,222
Ofc Asst-Gen	0.1	1	1	1,846–2,465	24,954	26,202
Temporary Help-Miscellaneous	–	–	–	(1,820)	–	–
Overtime-Miscellaneous	–	–	–	(4,166)	–	–
Totals, Selections and Standards-Support	8.0	9.0	9.0	$472,752	$378,773	$389,219
Selections and Standards-North Selection Center:						
Corr Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Lieut	2	2	2	4,646–5,646	137,904	137,904
Corr Sgt	12.1	14	14	4,126–5,012	834,719	842,507
Regional Testing Ofcr	0.8	1	1	4,113–4,963	59,148	59,556

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	30,084	31,588
Phys Testing & Eval Spec	1.8	2	2	2,714–3,300	67,483	70,866
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	1.7	2	2	2,348–2,855	57,732	60,612
Pers Selection Techn	1	1	1	2,029–2,855	34,260	34,260
Word Proc Techn	2.6	5	5	2,029–2,648	138,588	142,818
Ofc Asst-Typing	2.6	5	5	1,908–2,465	138,648	141,144
Limited Exam/Appt Prog Candidate	0.7	–	–	18,567	–	–
Overtime-Miscellaneous	–	–	–	(16,643)	–	–
Totals, Selections and Standards-North Selection Center	27.4	35.0	35.0	$1,390,403	$1,616,526	$1,639,215
Selections and Standards-Central Selection Center:						
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	2	2	2	4,646–5,646	143,837	145,047
Corr Sgt	14.2	15	15	4,126–5,012	898,901	903,845
Regional Testing Ofcr	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst [1]	–	1	1	3,915–4,759	46,980	49,329
Phys Testing & Eval Spec	1.7	2	2	2,714–3,300	66,496	69,830
Sr Word Proc Techn	1	1	1	2,440–2,966	35,597	35,604
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Pers Selection Techn	1	1	1	2,029–2,855	34,260	34,260
Word Proc Techn	3.7	5	5	2,029–2,648	136,926	142,170
Ofc Asst-Typing	5.1	6	6	1,908–2,465	171,045	173,688
Temporary Help-Miscellaneous	0.3	–	–	(1,640)	–	–
Overtime-Miscellaneous	–	–	–	(18,203)	–	–
Totals, Selections and Standards-Central Selection Center	32.0	36.0	36.0	$1,605,940	$1,709,014	$1,728,745
Selections and Standards-South Selection Center:						
Corr Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Lieut	2	2	2	4,646–5,646	141,292	141,292
Corr Sgt	12.8	15	15	4,126–5,012	923,116	926,572
Regional Testing Ofcr	1	1	1	4,113–4,963	59,556	59,556
Phys Testing & Eval Spec	2	2	2	2,714–3,300	59,082	62,042
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	2.5	3	3	2,348–2,855	102,780	102,780
Word Proc Techn	4.1	5	5	2,029–2,465	145,422	149,364
Ofc Asst-Typing	3.3	5	5	1,908–2,319	136,310	141,634
Temporary Help-Miscellaneous	0.1	–	–	(7,018)	–	–
Overtime-Miscellaneous	–	–	–	(23,422)	–	–
Totals, Selections and Standards-South Selection Center	29.8	35.0	35.0	$1,502,145	$1,685,518	$1,701,200
Selections and Standards-Procedures:						
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	2.5	2.5	3,915–4,759	133,134	135,510
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	66,317	68,436
Word Proc Techn	0.3	1	1	2,029–2,648	31,776	31,776
Overtime-Miscellaneous	–	–	–	(69)	–	–
Totals, Selections and Standards-Procedures	3.6	6.5	6.5	$170,806	$296,663	$301,158
Selections and Standards-Recruitment:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	57,663	60,543
Med Tech Asst-CF	1.7	2	2	3,132–4,356	112,176	112,176
Corr Ofcr	4	4	4	2,809–3,249	214,818	220,720
Staff Svcs Analyst-Gen	1.6	1	1	2,507–3,049	39,712	41,700
Jr Staff Analyst-Gen	–	1	1	–	30,084	31,584
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,527	29,949
Temporary Help-Miscellaneous	–	0.9	0.9	(1,668)	31,879	31,879
Overtime-Miscellaneous	–	–	–	(9,956)	–	–
Totals, Selections and Standards-Recruitment	9.2	10.9	10.9	$451,592	$514,859	$528,551
Personnel Examining:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.8	4	4	4,520–5,453	261,744	261,744
Assoc Info Sys Analyst-Spec	0.8	–	–	4,110–4,997	–	–
Assoc Pers Analyst	9.2	7	7	3,915–4,759	388,664	395,858

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	6.5	9	9	2,507–3,957	391,995	402,385
Pers Svcs Spec I	0.6	1	1	2,315–3,351	40,212	40,212
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Supvng Pers Selection Techn	1.1	2	2	2,628–3,195	69,876	71,448
Pers Techn I	0.7	–	–	2,143–3,049	–	–
Ofc Svcs Supvr I-Typing	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1.2	1	1	2,348–2,855	34,260	34,260
Pers Selection Techn	6.8	8	8	2,029–2,855	240,214	245,738
Word Proc Techn	0.7	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	2	1	1	1,908–2,465	29,580	29,580
Asst Clk	–	1	1	1,648–2,003	19,776	20,765
Temporary Help-Miscellaneous	3	–	–	(145,877)	–	–
Overtime-Miscellaneous	–	–	–	(69,116)	–	–
Totals, Personnel Examining	37.5	38.0	38.0	$1,782,986	$1,641,801	$1,668,970
Personnel Operations:						
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	0.6	1	1	4,963–5,987	71,320	71,844
Staff Svcs Mgr I	6	7	7	4,520–5,453	414,031	425,064
Assoc Info Sys Analyst-Spec	0.9	–	–	4,110–4,997	–	–
Assoc Pers Analyst	12.3	13.6	13.6	3,915–4,759	765,538	772,663
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	0.5	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	6.9	6	6	2,507–3,957	274,734	280,624
Pers Svcs Spec I	1	1	1	2,315–3,351	40,212	40,212
Jr Staff Analyst-Gen	–	3.1	3.1	2,507–3,300	93,260	97,910
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	2.1	3	3	2,348–2,855	90,612	93,420
Ofc Asst-Typing	0.5	1	1	1,908–2,465	24,436	25,656
Temporary Help-Miscellaneous	0.2	–	–	(9,039)	–	–
Overtime-Miscellaneous	–	–	–	(23,941)	–	–
Totals, Personnel Operations	33.4	38.7	38.7	$1,767,827	$1,955,475	$1,988,725
Personnel Transactions:						
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Pers Svcs Supvr II	2.4	4	4	3,244–3,944	179,160	182,663
Pers Svcs Supvr I	3	3	3	2,980–3,624	122,736	124,524
Pers Svcs Spec II	12.3	11	11	2,978–3,619	469,416	471,804
Pers Svcs Spec I	16.4	26.9	26.9	2,315–3,351	912,290	937,495
Supvng Pers Selection Techn	1	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	0.3	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	1.4	2	2	2,348–2,855	61,336	63,832
Pers Selection Techn	3.8	5	5	2,029–2,855	153,654	156,357
Bus Svc Asst-Spec	–	1	1	2,220–2,700	26,640	27,972
Word Proc Techn	1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	3.3	4	4	1,908–2,465	112,019	115,787
Temporary Help-Miscellaneous	0.5	–	–	(25,240)	–	–
Overtime-Miscellaneous	–	–	–	(179,693)	–	–
Totals, Personnel Transactions	48.9	62.9	62.9	$2,122,171	$2,331,815	$2,379,306
Personnel Automation:						
Staff Svcs Mgr II-Supvry	1.3	2	2	4,963–5,987	141,339	143,688
Staff Info Sys Analyst-Supvr	–	1	1	4,507–5,480	54,084	56,784
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Corr Sgt	1	1	1	4,126–5,012	61,344	61,344
Assoc Info Sys Analyst-Spec	0.3	3	3	4,110–4,997	169,248	171,720
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	104,662	109,849
Corr Ofcr	1	1	1	2,272–4,356	57,288	57,288
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Pers Svcs Spec I	0.9	1	1	2,315–3,351	40,212	40,212
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,185	32,740
Temporary Help-Miscellaneous	0.1	–	–	(3,994)	–	–
Overtime-Miscellaneous	–	–	–	(35,066)	–	–
Totals, Personnel Automation	7.0	13.0	13.0	$417,843	$689,446	$705,209
Totals, Human Resources Division	287.8	366.3	366.3	$14,511,827	$16,994,917	$17,276,124

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
R. A. McGee Correctional Training Center (5388)						
Administration:						
Corr Administrator	0.6	1	1	6,588–7,264	79,056	83,009
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	0.7	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	529	–	–
Totals	2.3	3.0	3.0	$105,585	$143,508	$147,461
BCOA Sergeants:						
Instl Designer-Tech	–	10	10	–	504,359	518,095
Corr Sgt	50.9	72	72	4,126–5,012	4,301,099	4,347,394
Temporary Help-Cadets	336.1	468.9	468.9	(6,796,514)	12,786,089	12,786,089
Temporary Help-Miscellaneous	2.9	–	–	(148,467)	–	–
Overtime-Cadets	–	–	–	(1,949,444)	5,758,714	5,758,714
Overtime-Miscellaneous	–	–	–	(123,394)	–	–
Totals, BCOA Sergeants	389.9	550.9	550.9	$12,047,511	$23,350,261	$23,410,292
BCOA Administration:						
Corr Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Lieut	6	7	7	4,646–5,646	477,811	481,214
Teacher-Recr & Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Sr Med Tech Asst	1	1	1	4,126–5,012	60,745	60,745
Corr Sgt	1	1	1	4,126–5,012	63,145	63,145
Labor Relations Analyst	–	–	–	3,917–4,761	–	–
Staff Svcs Analyst-Gen	3.9	4	4	2,507–3,957	158,020	165,912
Pers Svcs Spec I	0.1	–	–	2,315–3,351	–	–
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Ofc Techn-Typing	4.2	4	4	2,348–2,855	129,966	133,038
Cook Spec I	1	1	1	2,116–2,572	30,864	30,864
Ofc Asst-Typing	0.2	2	2	1,908–2,465	51,798	54,390
Temporary Help-Miscellaneous	3.6	–	–	(184,760)	–	–
Overtime-Miscellaneous	–	–	–	(447,294)	–	–
Totals	23.5	22.0	22.0	$1,655,180	$1,116,001	$1,132,960
BCOA Officers:						
Corr Ofcr	9.4	10	10	2,272–4,356	556,080	556,080
Totals	9.4	10.0	10.0	$511,388	$556,080	$556,080
Culinary:						
Corr Food Mgr I	0.4	1	1	4,516–5,491	55,322	58,089
Asst Corr Food Mgr	0.6	–	–	3,831–4,577	–	–
Supvng Corr Cook	2	2	2	3,177–3,860	92,640	92,640
Supvng Cook I	0.9	2	2	2,580–3,464	80,832	80,916
Cook Spec II	6.4	9	9	2,367–2,877	307,862	315,824
Cook Spec I	1.1	2	2	2,116–2,572	56,145	57,526
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Food Svc Techn I	7.1	9	9	1,837–2,231	224,386	229,567
Temporary Help-Miscellaneous	0.3	–	–	(15,765)	–	–
Overtime-Miscellaneous	–	–	–	(24,476)	–	–
Totals	19.8	26.0	26.0	$678,817	$846,767	$864,142
Procurement Services:						
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Bus Svc Ofcr I-Spec	0.4	1	1	3,255–3,957	42,445	44,566
Prop Controller I	1	1	1	2,810–3,414	40,968	40,968
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Bus Svc Asst-Spec	1.4	1	1	2,220–3,300	26,640	27,972
Warehouse Worker	1	1	1	2,784–3,044	36,528	36,528
Janitor Supvr II	1	1	1	2,231–2,714	35,088	35,088
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.8	1	1	1,846–2,465	26,416	27,740
Janitor	5	6	6	1,867–2,269	169,944	171,064
Temporary Help-Miscellaneous	0.1	–	–	(6,356)	–	–
Overtime-Miscellaneous	–	–	–	(3,976)	–	–
Totals	15.7	17.0	17.0	$569,907	$596,549	$602,446

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Business Services:						
Corr Bus Mgr I	1	1	1	5,059–6,104	67,590	70,974
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help-Miscellaneous	0.1	–	–	(7,603)	–	–
Totals	2.1	2.0	2.0	$105,609	$101,850	$105,234
Staff Services:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	116,618	119,452
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Info Sys Techn	1.3	2	2	2,207–3,168	71,670	73,356
Acct Clk II	1	1	1	2,104–2,559	27,278	28,640
Temporary Help-Miscellaneous	0.1	–	–	(4,897)	–	–
Overtime-Miscellaneous	–	–	–	(698)	–	–
Totals	6.2	7.0	7.0	$297,031	$338,110	$343,992
Plant Operations:						
Corr Plant Mgr I	0.2	1	1	4,812–5,807	68,594	69,684
Corr Plant Supvr	0.8	–	–	4,495–5,427	–	–
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	3	3.5	3.5	4,819	202,398	203,844
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	5	5.5	5.5	3,744–4,112	269,184	270,307
Carpenter II	0.7	1	1	3,739–4,105	48,564	49,260
Heavy Equipt Mechanic	0.8	1	1	3,654–4,011	43,848	46,044
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,920	46,113
Lead Groundskeeper I	0.8	1	1	3,112–3,739	42,837	44,728
Ofc Techn-Typing	1	1	1	2,348–2,855	31,197	32,752
Overtime-Miscellaneous	–	–	–	(7,982)	–	–
Totals	17.3	19.0	19.0	$884,944	$975,998	$988,188
Training Services:						
Staff Asst	–	1	1	8,201–8,870	106,176	106,440
Facility Capt	0.4	1	1	6,134–6,763	75,322	78,886
Staff Svcs Mgr II-Supvry	1	2	2	4,963–5,987	140,034	143,688
Sr Instl Designer-Tech	0.8	–	–	4,724–5,741	–	–
Corr Lieut [1]	4.2	3	2	4,646–5,646	212,955	142,647
Staff Svcs Mgr I	3.2	4	4	4,520–5,453	250,548	253,260
Parole Agent I [4]	–	2	–	3,747–5,272	89,928	–
Instl Designer-Tech	4.3	–	–	4,301–5,228	–	–
Director-TV Communications-Supvr	1	–	–	4,301–5,228	–	–
Director-TV Communications-Spec	–	1	1	4,301–5,228	57,427	60,286
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	54,611	57,346
Audio-Visual Spec-Tech	2	2	2	3,915–4,759	114,216	114,216
Assoc Govtl Prog Analyst [3]	1.5	5	4	3,915–4,759	248,402	203,324
Trng Ofcr I	3	6	6	3,915–4,759	312,264	319,320
Corr Sgt [2]	–	14	–	2,809–4,573	693,168	–
Corr Ofcr	1	–	–	2,272–4,356	–	–
Staff Svcs Analyst-Gen	1.9	1	1	2,507–3,957	42,213	44,321
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	–	–	–	2,348–2,856	–	–
Ofc Techn-Typing	3.6	4	4	2,348–2,855	129,960	132,353
Word Proc Techn	0.1	1	1	2,029–2,648	24,348	25,565
Ofc Asst-Typing	0.3	1	1	1,908–2,465	21,861	21,861
Temporary Help-Miscellaneous	3.6	–	–	(183,987)	–	–
Overtime-Miscellaneous	–	–	–	(91,834)	11,737,690	11,737,690
Totals	33.3	50.0	32.0	$1,907,451	$14,345,995	$13,476,075
Personnel Services:						
Instl Pers Ofcr II	1	1	1	4,113–4,963	58,551	59,556
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	51,023	53,219
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	42,618	44,748
Pers Svcs Supvr II	0.3	1	1	3,244–3,944	46,216	47,328
Pers Svcs Supvr I	0.7	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.9	2	2	2,978–3,619	85,556	86,856
Pers Svcs Spec I	2.3	2.5	2.5	2,315–3,351	86,985	89,490

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	1.5	2	2	2,348–2,855	60,882	63,918
Temporary Help-Miscellaneous	–	–	–	(715)	–	–
Overtime-Miscellaneous	–	–	–	(2,859)	–	–
Totals	8.0	10.5	10.5	$341,966	$431,831	$445,115
Totals, R.A. McGee Correctional Training Center	527.5	717.4	699.4	$19,105,389	$42,802,950	$42,071,985
Legal Affairs Division						
Legal Affairs Deputy Director:						
Chief Counsel II	1	1	1	8,242–9,268	111,216	111,216
Asst Chief Counsel	1	1	1	7,642–8,594	103,128	103,128
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	61,964	64,612
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	51,380	53,952
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	48,548	50,980
Legal Secty	1	1	1	2,704–3,450	39,432	39,432
Temporary Help-Miscellaneous	2.6	–	–	(189,590)	–	–
Overtime-Miscellaneous	–	–	–	(24,010)	–	–
Totals, Legal Affairs Deputy Director	7.5	6.0	6.0	$576,329	$415,668	$423,320
Employment Law Unit:						
Asst Chief Counsel	1	1	1	7,642–8,594	102,645	103,128
Staff Counsel III-Supvr	1	1	1	6,577–8,116	97,119	97,392
Staff Counsel III-Spec	1.8	2	2	6,573–8,111	191,460	194,664
Staff Counsel	13.3	14.5	14.5	3,651–7,034	1,127,246	1,152,552
Legal Asst	0.9	1	1	3,013–3,663	43,488	43,956
Legal Secty	1.1	2	2	2,704–3,450	72,950	74,636
Sr Legal Typist	0.6	1	1	2,304–3,129	31,713	33,031
Temporary Help-Miscellaneous	0.1	–	–	(7,880)	–	–
Overtime-Miscellaneous	–	–	–	(7,299)	–	–
Totals, Employment Law Unit	19.8	22.5	22.5	$1,477,646	$1,666,621	$1,699,359
Correctional Law Unit:						
Asst Chief Counsel	1	1	1	7,642–8,594	98,111	102,633
Staff Counsel III-Supvr	0.8	1	1	6,577–8,116	97,392	97,392
Staff Counsel III-Spec	5.4	5.6	5.6	6,573–8,111	505,385	518,002
Staff Counsel	8.5	10	10	3,651–7,034	677,867	701,492
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Legal Asst	0.3	1	1	3,013–3,663	36,307	38,126
Exec Asst	0.6	1	1	2,926–3,556	41,976	42,672
Legal Secty	0.1	0.5	0.5	2,704–3,450	19,716	19,716
Sr Legal Typist	1.4	1	1	2,304–3,129	33,612	33,612
Ofc Asst-Typing	0.3	1	1	1,908–2,465	24,754	25,992
Temporary Help-Miscellaneous	1	–	–	(74,330)	–	–
Overtime-Miscellaneous	–	–	–	(1,253)	–	–
Totals, Correctional Law Unit	20.4	23.1	23.1	$1,462,405	$1,582,604	$1,627,121
Construction Law Unit:						
Sr Staff Counsel-Supvr	–	1	1	6,577–8,116	94,134	97,392
Staff Counsel III-Spec	1.8	1	1	6,573–8,111	97,332	97,332
Staff Counsel	1.5	2	2	3,651–7,034	157,932	157,932
Legal Secty	2	2	2	2,704–3,450	78,864	78,864
Overtime-Miscellaneous	–	–	–	(3,532)	–	–
Totals, Construction Law Unit	5.3	6.0	6.0	$371,750	$428,262	$431,520
Totals, Legal Affairs Division	53.0	57.6	57.6	$3,888,130	$4,093,155	$4,181,320
Facilities and Business Management Division						
Deputy Director:						
C.E.A. III	2	2	2	8,025–8,845	207,324	207,324
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Exec Asst	0.7	1	1	2,926–3,556	35,112	36,864
Exec Secty I	0.7	1	1	2,688–3,268	37,176	38,736
Overtime-Miscellaneous	–	–	–	–	64,406	64,406
Totals	4.4	5.0	5.0	$329,869	$409,454	$412,766
Administration, Planning and Facility Services:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Supvng Envirntl Plnr	1	1	1	6,032–6,651	79,812	79,812
Deptl Constrn & Maint Supvr	2	2	2	5,087–6,181	144,600	147,330
Staff Svcs Mgr II-Supvr	1	1	1	4,963–5,987	71,844	71,844

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Assoc Constrn Analyst	4.8	7	7	4,204–5,621	382,920	395,099
Staff Info Sys Analyst-Spec	0.7	1	1	4,507–5,480	64,828	65,760
Staff Svcs Mgr I	4	5	5	4,520–5,453	324,798	327,180
Energy Resources Spec II	1.8	3	3	4,301–5,189	175,461	178,728
Assoc Govtl Prog Analyst	4.2	5	5	3,915–4,759	267,636	272,460
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Energy Resources Spec I	0.7	2	2	3,915–4,724	94,548	99,279
Staff Svcs Analyst-Gen	3.3	3	3	2,507–3,957	114,062	119,761
Energy Analyst	0.8	1	1	2,507–3,915	30,084	31,588
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.2	3	3	2,348–2,855	100,538	102,030
Ofc Asst-Typing	1	1	1	1,908–2,465	26,416	27,740
Temporary Help-Miscellaneous	3.2	–	–	(172,141)	–	–
Overtime-Miscellaneous	–	–	–	(16,615)	20,000	20,000
Totals	32.5	38.0	38.0	$1,824,513	$2,069,339	$2,110,403
Telecommunications Branch:						
Facility Capt	0.8	1	1	6,134–6,763	81,156	81,156
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvr	1.9	2	2	4,963–5,987	142,383	143,688
Staff Svcs Mgr I	3.5	5	5	4,520–5,453	301,566	309,594
Corr Counselor I [3]	0.8	1	0.5	3,747–5,272	66,432	34,878
Corr Sgt [1]	1.2	1	0.5	4,126–5,012	49,512	25,994
Assoc Mgt Auditor	0.8	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,832	59,964
Assoc Govtl Prog Analyst [2]	8.6	9	8.5	3,915–4,759	493,264	472,431
Telecomm Analyst II	2	2	2	3,915–4,759	109,682	112,258
Corr Ofcr [4]	2.1	3	2	2,272–4,356	169,464	115,610
Staff Svcs Analyst-Gen [5]	9.6	13	11	2,507–3,957	516,999	448,710
Jr Staff Analyst-Gen	–	5.5	5.5	2,507–3,300	165,462	173,712
Ofc Svcs Supvr I-Typing	0.3	–	–	2,348–2,856	–	–
Ofc Techn-Typing	2.7	3	3	2,348–2,855	91,314	94,158
Ofc Asst-Typing [6]	1	2	1.5	1,908–2,465	50,871	40,635
Temporary Help-Miscellaneous	1.3	–	–	(71,574)	–	–
Overtime-Miscellaneous	–	–	–	(67,467)	28,080	28,080
Totals	38.6	50.5	45.5	$2,147,634	$2,455,149	$2,272,472
Ad Seg Project-Construction Support Branch:						
Assoc Govtl Prog Analyst [7]	1.1	5	–	3,915–4,759	234,900	–
Staff Svcs Analyst-Gen	2	–	–	2,507–3,957	–	–
Mgt Svcs Techn [8]	1	1	–	2,220–3,049	26,640	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals	4.4	6.0	–	$179,826	$261,540	–
Project Management:						
Constrn Proj Director	–	1	1	8,201–8,870	77,544	77,544
Asst Chief, Constrn Ops	1	1	1	6,778–7,330	87,960	87,960
C.E.A. I	–	1	1	5,493–6,975	65,916	69,212
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	40,201	42,213
Secty	–	1	1	2,390–2,906	28,680	30,114
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,878	30,318
Temporary Help-Miscellaneous	0.2	–	–	(10,562)	–	–
Overtime-Miscellaneous	–	–	–	(3,154)	–	–
Totals	2.5	6.0	6.0	$141,041	$329,179	$337,361
Engineering Services-Quality Assurance:						
Supvng Constrn Engr-DOC	1	1	1	6,174–6,810	81,720	81,720
Sr Architect	1	1	1	5,087–6,181	74,172	74,172
Sr Civil Engr	0.6	1	1	5,087–6,181	74,172	74,172
Constrn Mgt Supvr	1	1	1	4,850–5,896	70,752	70,752
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Totals	5.2	6.0	6.0	$347,184	$386,100	$387,504
Ad Seg Project-Construction Operations Branch:						
Constrn Proj Director	0.8	–	–	8,201–8,870	–	–
C.E.A. III	1	–	–	7,648–8,432	–	–
Staff Svcs Mgr I	0.9	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Mgt Svcs Techn	0.9	–	–	2,220–3,049	–	–
Totals	4.1	–	–	$283,662	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Existing Facility Day Labor Branch:						
C.E.A. III	1	1	1	7,648–8,432	92,016	92,016
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,988	27,292
Overtime-Miscellaneous	–	–	–	(184)	–	–
Totals	1.8	2.0	2.0	$116,020	$118,004	$119,308
Inmate Day Labor Program Support Section:						
Deptl Constrn & Maint Supvr	1	1	1	5,087–6,181	74,172	74,172
Assoc Constrn Analyst	3.4	4	4	4,204–5,621	234,336	236,856
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Mobile Equipt Supt	1	1	1	4,406–5,319	63,828	63,828
Equipt Maint Supvr-CF	3	3	3	4,425–4,863	175,140	175,140
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	48,548	50,980
Procurement & Svcs Ofcr I	3.3	4	4	3,751–4,520	198,504	203,016
Bus Svc Ofcr I-Spec	1.1	1	1	3,255–3,957	45,396	47,484
Staff Svcs Analyst-Gen	0.8	2	2	2,507–3,957	60,168	63,168
Bus Svc Asst-Spec	0.8	2	2	2,220–3,300	74,655	76,072
Ofc Techn-Typing	2.4	2	2	2,348–2,855	67,398	68,364
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Temporary Help-Miscellaneous	0.6	–	–	(31,185)	–	–
Overtime-Miscellaneous	–	–	–	(20,879)	100,000	100,000
Totals	20.1	24.0	24.0	$1,106,819	$1,297,971	$1,316,154
Inmate Day Labor Section:						
Constrn Supvr I-CF	12.3	17	17	4,305–5,231	997,173	1,015,629
Utility Shops Supvr-CF	4.9	8	8	4,106–4,509	416,167	425,736
Materials & Stores Supvr I	0.8	1	1	2,784–3,338	40,056	40,056
Overtime-Miscellaneous	–	–	–	(4,802)	–	–
Totals	18.0	26.0	26.0	$1,060,695	$1,453,396	$1,481,421
Architectural-Engineering Section:						
Prin Architect	1	1	1	6,786–7,484	89,808	89,808
Supvng Civil Engr	1	1	1	6,174–6,810	81,720	81,720
Supvng Architect	1	1	1	5,583–6,786	81,432	81,432
Elec Engr Supvr	1	1	1	5,583–6,786	81,432	81,432
Supvng Mech Engr	1	1	1	5,583–6,786	81,432	81,432
Sr Structural Engr	1	1	1	5,324–6,467	77,604	77,604
Sr Architect	3	3	3	5,087–6,181	213,820	217,092
Sr Civil Engr	1	1	1	5,087–6,181	74,172	74,172
Sr Elec Engr	0.1	–	–	5,082–6,174	–	–
Sr Mech Engr	3	3	3	5,082–6,174	211,976	216,532
Assoc Civil Engr	1.3	2	2	4,639–5,637	123,836	127,072
Assoc Architect	2.7	4	4	4,635–5,632	246,487	255,135
Mech Engr	0.4	–	–	3,273–5,632	–	–
Assoc Elec Engr	2	2	2	4,415–5,363	128,712	128,712
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Asst Civil Engr	0.6	1	1	3,747–4,550	44,964	47,208
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime-Miscellaneous	–	–	–	(8,456)	–	–
Totals	21.6	24.0	24.0	$1,485,928	$1,618,635	$1,642,940
Inmate Day Labor-Administration:						
Chief-Day Labor Prog	1	1	1	5,768–7,010	84,120	84,120
Constrn Supvr III-CF	3.2	4	4	5,231–6,360	297,494	304,080
Constrn Supvr II-CF	5.3	6	6	4,747–5,769	388,210	397,537
Assoc Constrn Analyst	0.8	–	–	4,204–5,621	–	–
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	64,626	65,436
Constrn Supvr I-CF	1.7	2	2	4,305–5,231	125,544	125,544
Heavy Equipt Mechanic-CF	3	3	3	3,654–4,011	140,112	142,308
Staff Svcs Analyst-Gen	2.5	3	3	2,507–3,957	136,930	141,676
Ofc Techn-Typing	6.7	8	8	2,348–2,855	282,169	285,258
Ofc Asst-Typing	1.1	2	2	1,908–2,465	56,814	58,062
Temporary Help-Miscellaneous	0.5	–	–	(24,316)	–	–
Overtime-Miscellaneous	–	–	–	(5,314)	–	–
Totals	26.1	30.0	30.0	$1,374,281	$1,576,019	$1,604,021
Design and Activation Branch-Design Section:						
Chief Dep Warden-CI CEA [9]	–	1	–	5,493–6,975	83,040	–
Facility Capt-CI [10]	3.6	5	4	6,134–6,763	400,632	327,024
Corr Plant Mgr II	0.9	1	1	5,053–6,099	73,188	73,188
Corr Lieut	1	–	–	4,646–5,646	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Ofc Techn-Typing [11]	0.8	2	1	2,348–2,855	62,436	34,260
Temporary Help-Miscellaneous	1.6	–	–	(107,935)	–	–
Overtime-Miscellaneous	–	–	–	(46,727)	3,360	3,360
Totals	8.0	9.0	6.0	$629,467	$622,656	$437,832
Ad Seg Project-Design and Activities:						
C.E.A. I	1	1	1	5,493–6,975	65,916	69,212
Facility Capt-CI	0.4	–	–	6,134–6,763	–	–
Exec Secty I	–	1	1	2,688–3,268	32,256	33,869
Ofc Tech-Typing	0.4	–	–	2,348–2,855	–	–
Totals	1.8	2.0	2.0	$143,754	$98,172	$103,081
Procurement Unit:						
Procurement & Svcs Ofcr II-CF	1	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	0.6	1	1	3915–4,759	57,108	57,108
Totals	1.6	1.0	1.0	$92,487	$57,108	$57,108
Business Services Management Branch:						
C.E.A. III	0.3	1	1	7,648–8,432	92,016	92,016
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Assoc Info Sys Analyst-Spec	0.2	1	1	4,110–4,997	49,732	52,224
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,060	41,016
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,995	30,441
Totals	2.9	5.0	5.0	$156,496	$289,615	$295,509
Business Services:						
Staff Svcs Mgr II-Supvr	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.4	3	3	4,520–5,453	173,380	181,652
Bus Svc Ofcr III	0.3	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	46,980	49,329
Recds Mgt Analyst II-Spec	0.2	–	–	3,915–4,759	–	–
Assoc Bus Mgt Analyst	5.5	6	6	3,915–4,759	314,664	324,689
Bus Svc Ofcr II-Spec	2.9	2	2	3,568–4,338	104,112	104,112
Warehouse Mgr I	0.7	1	1	3,112–4,106	44,868	44,868
Bus Svc Ofcr I-Spec	1.4	2	2	3,255–3,957	83,626	87,538
Staff Svcs Analyst-Gen	0.2	2	2	2,507–3,957	82,370	85,091
Prop Controller II	1.3	2	2	2,934–3,564	79,152	80,972
Exec Asst	0.3	1	1	2,926–3,556	45,924	45,924
Materials & Stores Spec	0.8	1	1	2,560–3,338	36,528	36,528
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Bus Svc Asst-Spec	0.8	–	–	2,220–3,300	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	29,592	31,068
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,410	29,826
Digital Print Opr I	1.9	2	2	2,320–2,820	66,837	67,680
Printing Trades Spec II	0.1	–	–	2,178–2,788	–	–
Warehouse Worker	1	1	1	2,560–2,784	33,408	33,408
Word Proc Techn	2.7	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Ofc Asst-Gen	4.4	6	6	1,846–2,242	156,846	163,218
Temporary Help-Miscellaneous	1.1	–	–	(58,193)	–	–
Overtime-Miscellaneous	–	–	–	(29,151)	–	–
Totals	31.4	37.0	37.0	$1,374,723	$1,525,387	$1,565,841
Contract Services:						
Staff Svcs Mgr II-Supvr	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	6.2	6	6	4,520–5,453	381,982	387,658
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	55,782	58,554
Assoc Govtl Prog Analyst	11.5	11	11	3,915–4,759	589,747	602,426
Staff Svcs Analyst-Gen	8.1	9	9	2,507–3,957	350,860	360,142
Jr Staff Analyst-Gen	–	9	9	2,507–3,300	270,756	284,256
Mgt Svcs Techn	2.5	3	3	2,220–3,049	108,604	109,764
Ofc Svcs Supvr I-Typing	0.7	1	1	2,348–2,856	34,146	34,296
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	2.8	5	5	1,908–2,465	131,892	137,016
Temporary Help-Miscellaneous	1	–	–	(51,579)	–	–
Overtime-Miscellaneous	–	–	–	(38,101)	6,100	–
Totals	34.9	46.0	46.0	$1,794,759	$2,001,713	$2,045,956

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Centralized Procurement:						
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	38,529	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Totals	1.4	2.0	2.0	$62,500	$68,613	$71,184
Food Services:						
Deptl Food Administrator	0.9	1	1	5,448–6,006	69,432	72,072
Staff Svcs Analyst-Gen	–	–	–	2,507–3,957	–	–
Accountant I-Spec	0.4	0.5	0.5	2,554–3,104	18,624	18,624
Totals	1.3	1.5	1.5	$70,281	$88,056	$90,696
CAMMS:						
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Bus Svc Ofcr II-Spec	0.3	1	1	3,568–4,338	42,816	44,952
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Totals	0.7	2.0	2.0	$41,147	$72,900	$76,536
Institution Contract Section:						
Staff Svcs Mgr II-Supvr	0.7	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	4.8	5	5	4,520–5,453	311,324	319,954
Assoc Adm Analyst-Acctg Sys	–	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	8.2	10	10	3,915–4,759	538,764	549,855
Staff Svcs Analyst-Gen	12.3	11	11	2,507–3,957	471,998	486,976
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Mgt Svcs Techn	2.4	3	3	2,220–3,049	99,408	101,148
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Temporary Help-Miscellaneous	0.1	–	–	(7,624)	–	–
Overtime-Miscellaneous	–	–	–	(105,970)	–	–
Totals	29.0	33.0	33.0	$1,597,179	$1,569,394	$1,613,213
Contract Management Branch:						
Staff Svcs Mgr III	0.5	1	1	6,032–6,651	76,688	79,404
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	62,214	64,818
Exec Secty I	1	–	–	2,688–3,268	–	–
Secty	–	1	1	2,390–2,906	32,158	33,767
Totals	2.2	3.0	3.0	$120,691	$171,060	$177,989
Construction Bids:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	86,312	87,084
Mgt Svcs Techn	0.7	1	1	2,220–2,700	32,380	34,000
Totals	5.2	5.0	5.0	$265,774	$241,236	$243,628
Institution Maintenance Unit:						
Corr Administrator-DOC	1	1	1	6,588–7,264	87,168	87,168
Facility Capt-CI	0.8	1	1	6,134–6,763	81,196	82,356
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Mgr I	0.7	1	1	4,812–5,807	69,248	69,684
Corr Lieut	0.2	–	–	4,646–5,646	–	–
Staff Svcs Mgr I	1.2	2	2	4,520–5,453	126,400	129,224
Corr Plant Supvr	0.5	1	1	4,495–5,427	65,124	65,124
Assoc Govtl Prog Analyst	2.4	3	3	3,915–4,759	170,299	171,324
Bus Svc Ofcr II-Spec	0.4	–	–	3,568–4,338	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	30,687	32,217
Mgt Svcs Techn	–	1	1	2,348–2,855	26,640	27,972
Totals	10.2	13.0	13.0	$648,458	$803,198	$811,505
IDL Utility Shop-Fabrications:						
Constrn Supvr I-CF	0.6	1	1	4,305–5,231	53,244	55,906
Utility Shops Supvr-CF	2	3	3	4,106–4,509	155,140	159,948
Overtime-Miscellaneous	–	–	–	(1,940)	–	–
Totals	2.6	4.0	4.0	$132,861	$208,384	$215,854
DMH-SVP Facility:						
Facility Capt-CI	0.4	–	–	6,134–6,763	–	–
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Totals	0.9	–	–	$65,258	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Existing Facility-Day Labor Branch-REIM:						
Constrn Supvr I-CF	12.2	18	18	4,305–5,231	1,049,511	1,076,018
Utility Shops Supvr-CF	11.9	19	19	4,106–4,509	987,668	1,013,940
Materials & Stores Supvr I	0.6	1	1	2,784–3,338	40,056	40,056
Temporary Help-Miscellaneous	–	–	–	–	17,298,840	17,298,840
Overtime-Miscellaneous	–	–	–	(7,930)	155,000	155,000
Totals	24.7	38.0	38.0	$1,385,708	$19,531,075	$19,583,854
Ad Seg Project A–E Section:						
Sr Structural Engr [12]	0.8	1	–	5,324–6,467	63,888	–
Sr Architect [13]	1.9	2	–	5,087–6,181	122,088	–
Sr Civil Engr [14]	1	1	–	5,087–6,181	61,044	–
Sr Elec Engr [15]	2	2	–	5,082–6,174	121,968	–
Mech Engr	1	–	–	3,273–5,632	–	–
Assoc Mech Engr [16]	–	2	–	4,415–5,363	105,960	–
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Overtime-Miscellaneous	–	–	–	(2,222)	–	–
Totals	7.4	8.0	–	$484,950	$474,948	–
Ad Seg-IDL-Program Support Section:						
Assoc Govtl Prog Analyst	–	–	–	3,915–4,759	–	–
Procurement & Svcs Ofcr I-CF [17]	–	0.8	–	3,751–4,520	36,010	–
Bus Svc Ofcr I-Spec [18]	1.3	2	–	3,255–3,957	78,120	–
Staff Svcs Analyst-Gen [19]	2	2	–	2,507–3,957	60,168	–
Overtime-Miscellaneous	–	–	–	(405)	–	–
Totals	3.3	4.8	–	$146,410	$174,298	–
Ad Seg-IDL Section:						
Constrn Supvr I-CF [20, 21]	7	9.8	–	4,305–5,231	506,268	–
Utility Shops Supvr-CF [22, 23]	17.2	16.5	–	4,106–4,509	812,988	–
Auto Equipt Opr I-CF [24]	2.6	3	–	2,970–3,257	106,920	–
Ofc Techn-Typing [25, 26]	7	9.8	–	2,348–2,855	276,125	–
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Overtime-Miscellaneous	–	–	–	(16,136)	70,000	–
Totals	34.1	39.1	–	$1,619,172	$1,772,301	–
Ad Seg-EF/DL ILD-ADM:						
Constrn Supvr III-CF [27]	1	1	–	5,231–6,360	62,772	–
Constrn Supvr II-CF [28, 29]	6	9.8	–	4,747–5,769	558,247	–
Assoc Constrn Analyst [30]	–	1	–	4,204–5,621	50,448	–
Staff Svcs Analyst-Gen	1.5	–	–	2,507–3,957	–	–
Mgt Svcs Techn [31]	–	1	–	2,220–3,049	26,640	–
Totals	8.5	12.8	–	$531,897	$698,107	–
Totals, Facilities and Business Management Division	391.4	483.7	405.0	$21,761,444	$42,443,007	$39,074,136
Communications						
Asst Director	1	1	1	7,105–7,684	92,016	92,016
Info Ofcr II	2.8	3	3	4,727–5,703	183,310	192,046
Director-TV Communications-Spec	1	1	1	4,301–5,228	62,736	62,736
Info Ofcr I-Spec	0.1	–	–	3,915–4,759	–	–
TV Spec	1	1	1	3,915–4,759	52,440	55,065
Exec Asst	0.8	1	1	2,926–3,556	38,142	40,048
Secty	0.2	–	–	2,390–2,906	–	–
Overtime-Miscellaneous	–	–	–	(2,630)	–	–
Totals, Communications	6.9	7.0	7.0	$411,056	$428,644	$441,911
Information Systems Division						
Administration:						
C.E.A. III	0.8	1	1	7,648–8,432	91,776	91,776
DP Mgr III	1	1	1	6,032–6,651	79,740	79,812
Sr Programmer Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	3.6	5	5	4,507–5,480	301,686	310,386
Assoc Info Sys Analyst-Spec	4.3	4	4	4,110–4,997	228,718	233,412
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	2.9	4	4	2,764–4,155	174,499	180,736
Exec Secty I	0.7	1	1	2,688–3,268	37,836	38,960
Secty	0.5	–	–	2,390–2,906	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	0.3	1	1	2,348–2,855	34,260	34,260
Temporary Help-Miscellaneous	1.4	–	–	(80,518)	–	–
Overtime-Miscellaneous	–	–	–	(11,824)	–	–
Totals, Administration	16.7	18.0	18.0	$995,896	$1,020,827	$1,041,654
Application Development and Maintenance Section:						
DP Mgr III	1.7	2	2	6,032–6,651	152,196	155,820
DP Mgr II	0.4	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Supvr	4.1	4	4	4,958–6,026	275,342	279,408
Sr Programmer Analyst-Spec	0.4	2	2	4,958–6,026	140,816	144,624
Sr Info Sys Analyst-Spec	0.8	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	2.7	4	4	4,507–5,480	256,574	260,710
Staff Programmer Analyst-Supvr	2.8	2	2	4,507–5,480	131,054	131,520
Staff Programmer Analyst-Spec	8.4	11	11	4,507–5,480	671,967	687,222
Staff Info Sys Analyst-Supvr	–	1	1	4,507–5,480	54,084	56,788
Assoc Programmer Analyst-Spec	18.4	23	23	4,110–4,997	1,242,288	1,281,470
Assoc Info Sys Analyst-Spec	6.9	7	7	4,110–4,997	410,340	412,878
Programmer II	1.3	1	1	3,589–4,363	43,068	45,221
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Programmer I	0.2	2	2	2,903–3,465	69,962	73,454
Pers Svcs Spec I	0.1	–	–	2,315–3,351	–	–
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.5	1.8	1.8	1,908–2,465	46,961	48,813
Temporary Help-Miscellaneous	0.1	–	–	(5,977)	–	–
Overtime-Miscellaneous	–	–	–	(48,764)	–	–
Totals, Application Development and Maintenance Section	50.2	62.8	62.8	$3,084,455	$3,639,276	$3,722,552
LEADS:						
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,746	65,760
Assoc Programmer Analyst-Spec	1.5	2	2	4,110–4,997	119,928	119,934
Assoc Info Sys Analyst-Spec	0.6	2	2	4,110–4,997	99,876	104,874
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	46,936	49,040
Overtime-Miscellaneous	–	–	–	(1,196)	–	–
Totals, LEADS	3.8	6.0	6.0	$209,937	$332,486	$339,608
Data Center:						
DP Mgr III	0.6	1	1	6,032–6,651	79,812	79,812
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Supvr	4.2	4	4	4,958–6,026	288,704	289,248
Sr Programmer Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
Sys Software Spec II-Tech	0.3	1	1	4,949–6,015	70,084	72,180
Sys Software Spec II-Supvry	1	1	1	4,949–6,015	72,159	72,180
Staff Info Sys Analyst-Supvr	1.2	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Supvr	0.2	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	1.1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	7.4	9	9	4,507–5,480	556,904	571,787
Sys Software Spec I-Tech	11	15	15	4,506–5,479	922,360	944,806
Assoc Programmer Analyst-Spec	3	3	3	4,110–4,997	179,892	179,892
Assoc Info Sys Analyst-Spec	11.6	12	12	4,110–4,997	684,441	702,676
Assoc Sys Software Spec	1	1	1	4,103–4,986	49,236	51,698
Telecomm Sys Analyst II	0.5	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	5.8	9	9	2,764–4,155	391,688	403,785
Info Sys Techn Spec I	1.5	2	2	3,110–3,780	88,607	90,588
Info Sys Techn	4.3	5	5	2,207–3,168	162,564	165,653
Temporary Help-Miscellaneous	2.5	0.4	0.4	(149,112)	8,561	8,561
Overtime-Miscellaneous	–	–	–	(176,818)	–	–
Totals, Data Center	60.2	68.4	68.4	$3,675,399	$3,903,468	$3,981,322
Totals, Information Systems Division	130.9	155.2	155.2	$7,965,687	$8,896,057	$9,085,136
Office of Correctional Planning						
Office of Correctional Planning Assistant Director:						
Offender Information Services Branch:						
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	72,384	76,008
Research Prog Spec II-Soc/Behavioral	1	1	1	4,724–5,741	68,892	68,892
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Totals	2.5	3.0	3.0	$147,867	$176,148	$179,772

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Information Quality Support:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	59,556	62,532
Staff Info Sys Analyst-Supvr	2.4	3	3	4,507–5,480	194,222	197,046
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	6.8	9	9	4,110–4,997	506,207	515,160
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	51,524	54,100
Asst Info Sys Analyst	2.7	3	3	2,764–4,155	139,605	144,220
Staff Svcs Analyst-Gen	6.1	6.5	6.5	2,507–3,957	248,084	255,076
Mgt Svcs Techn	1.7	2	2	2,220–3,049	53,280	55,944
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,197	32,752
Temporary Help-Miscellaneous	0.1	–	–	(5,648)	–	–
Overtime-Miscellaneous	–	–	–	(20,833)	–	–
Totals	23.7	28.5	28.5	$1,237,020	$1,414,871	$1,448,026
Estimates and Statistical Analysis:						
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Ops Research Spec III	0.8	1	1	4,840–5,883	70,125	70,596
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Research Mgr I-Gen	0.3	1	1	4,520–5,453	54,240	56,952
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	54,240	56,952
Research Mgr I-Soc/Behavioral	0.3	–	–	4,520–5,453	–	–
Research Prog Spec I	0.2	–	–	4,301–5,228	–	–
Research Analyst II-Gen	2.6	3.5	3.5	4,110–4,997	202,172	205,788
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	234,864	237,612
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,440	55,065
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	33,168	34,824
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	87,264	91,548
Jr Staff Analyst-Gen	–	0.5	0.5	2,507–3,300	15,042	15,792
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Totals	14.3	18.0	18.0	$810,273	$975,419	$996,993
Research Branch:						
Research Mgr II-Soc/Behavioral	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II-Soc/Behavioral	1	1	1	4,724–5,741	68,892	68,892
Research Prog Spec I	1.1	2	2	4,301–5,228	114,348	116,929
Research Analyst II-Gen	0.8	1	1	4,110–4,997	49,320	51,792
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Temporary Help-Miscellaneous	0.1	–	–	(3,081)	14,560	14,560
Overtime-Miscellaneous	–	–	–	–	13,000	13,000
Totals, Research Branch	4.8	6.0	6.0	$287,163	$362,048	$368,601
Project Management Branch:						
Corr Administrator	1	2	2	6,588–7,264	166,224	170,172
C.E.A. I	0.3	1	1	5,493–6,975	65,916	65,916
Facility Capt	0.3	1	1	6,134–6,763	73,608	77,292
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	59,556	62,532
Exec Secty I	–	1	1	2,688–3,268	32,256	33,864
Secty	0.7	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help-Miscellaneous	3.3	–	–	(179,658)	13,260	13,260
Overtime-Miscellaneous	–	–	–	–	180,102	180,102
Totals, Project Management Branch	7.0	7.0	7.0	$402,713	$625,182	$637,398
Regulation and Policy Management Branch:						
Facility Capt	0.7	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Supvr	0.7	1	1	5,227–6,349	78,474	78,474
Corr Counselor II-Spec	1.3	1	1	4,978–6,047	75,357	78,343
Parole Agent II-Spec	1	1	1	4,978–6,047	78,912	78,912
Corr Lieut	1	1	1	4,646–5,646	70,152	70,152
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	96,310	101,130
Staff Svcs Analyst-Gen	2.7	3	3	2,507–3,957	103,344	108,508
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,878	30,318
Temporary Help-Miscellaneous	0.2	–	–	(13,301)	–	–
Overtime-Miscellaneous	–	–	–	(590)	–	–
Totals, Regulation and Policy Management Branch	11.6	12.0	12.0	$676,432	$678,019	$692,429
Totals, Office of Correctional Planning	63.9	74.5	74.5	$3,561,468	$4,231,687	$4,323,219

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Office of Compliance						
Inmate Appeals Branch:						
Corr Administrator	1	1	1	6,588–7,264	85,212	87,168
Facility Capt	13	10	10	6,134–6,763	817,576	819,960
Corr Counselor II-Spec	0.5	1	1	4,978–6,047	81,521	81,521
Staff Svcs Mgr I	3	5	5	4,520–5,453	309,592	317,744
Assoc Govtl Prog Analyst	0.9	2	2	3,915–4,759	103,178	108,136
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	1.6	2	2	2,348–2,855	65,993	67,607
Word Proc Techn	1.7	1	1	2,029–2,648	30,453	31,481
Ofc Asst-Typing	0.8	2	2	1,908–2,465	50,517	53,040
Temporary Help-Miscellaneous	1.8	–	–	(109,657)	–	–
Overtime-Miscellaneous	–	–	–	(17,033)	–	–
Totals, Inmate Appeals Branch	25.8	25.0	25.0	$1,738,875	$1,579,646	$1,602,261
Program and Fiscal Audits Branch:						
Corr Administrator	0.8	1	1	6,588–7,264	88,042	88,368
Facility Capt	3.7	4	4	6,134–6,763	320,732	324,536
DP Mgr III	1	1	1	6,032–6,651	79,732	79,812
Corr Counselor II-Spec	0.8	1	1	4,978–6,047	75,435	75,435
Sr Mgt Auditor	0.8	1	1	4,963–5,987	71,061	71,844
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,844	71,844
Corr Lieut	1.4	3	3	4,646–5,646	181,134	186,702
Staff Mgt Auditor	3.5	4	4	4,520–5,453	259,890	261,744
Corr Sgt	1.9	2	2	4,126–5,012	122,691	122,691
Assoc Mgt Auditor	12.5	12	12	4,110–4,997	693,154	706,848
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	113,989	114,216
Assoc Mgt Analyst	0.2	1	1	3,915–4,759	57,108	57,108
Med Tech Asst	0.5	1	1	3,132–4,356	54,888	54,888
Staff Svcs Mgt Auditor	4	11	11	2,764–4,155	422,246	438,344
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	39,591	39,600
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,486	36,588
Ofc Techn-Typing	2.1	3	3	2,348–2,855	96,696	98,100
Limited Exam/Appt Prog Candidate	0.3	–	–	8,080	–	–
Temporary Help-Miscellaneous	2	–	–	(125,034)	–	–
Overtime-Miscellaneous	–	–	–	(7,468)	–	–
Totals, Program and Fiscal Audits Branch	38.5	50.0	50.0	$2,262,220	$2,784,719	$2,828,668
Resource Management Unit:						
C.E.A. II	0.8	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	51,732	54,318
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,764	44,900
Bus Svc Asst-Spec	0.8	1	1	2,220–3,300	37,244	39,108
Exec Secty I	0.6	1	1	2,688–3,268	39,216	39,216
Temporary Help-Miscellaneous	2.2	–	–	(137,262)	–	–
Overtime-Miscellaneous	–	–	–	(1,833)	–	–
Totals, Resource Management Unit	6.6	5.0	5.0	$394,506	$262,972	$269,558
Totals, Office of Compliance	70.9	80.0	80.0	$4,395,601	$4,627,337	$4,700,487
Office of Financial Management						
Financial Management and Support Services:						
C.E.A. III	1	1	1	7,648–8,432	112,344	112,344
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Ofc Techn-Typing	1	1	1	2,348–2,855	33,296	34,253
Temporary Help-Miscellaneous	7	–	–	(228,667)	376,349	376,349
Overtime-Miscellaneous	–	–	–	(8,036)	34,264	34,257
Totals, Financial Management and Support Services	9.6	3.0	3.0	$415,740	$621,689	$622,639
Financial Management and Standardization:						
Corr Administrator-DOC	–	2	2	6,588–7,264	158,112	166,008
Staff Svcs Mgr II-Supvr	–	1	1	6,032–6,651	59,556	62,534
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	–	6	6	3,915–4,759	281,880	295,974
Ofc Techn-Typing	–	2	2	2,348–2,855	56,352	59,160
Totals, Financial Management and Standardization	–	12.0	12.0	–	$610,140	$640,628

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Office of Accounting Management:						
Acctg Administrator II	2	2	2	4,963–5,987	143,688	143,688
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	59,431	62,407
Sr Acctg Ofcr-Supvr	1.4	2	2	4,113–4,963	108,912	111,384
Sr Acctg Ofcr-Spec	2.5	4	4	3,915–4,759	209,064	213,812
Acctg Ofcr-Spec	4	4	4	3,418–4,155	179,062	185,517
Acctg Ofcr-Supvr	2.2	3	3	3,418–4,155	127,836	134,216
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	39,600	39,600
Accountant Trainee	4.7	6	6	2,883–3,338	217,141	227,718
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	6.6	8	8	2,554–3,104	278,127	283,778
Acctg Techn	8.4	11	11	2,348–2,855	355,573	362,787
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Sr Acct Clk	4	4	4	2,348–2,855	134,536	136,120
Acct Clk II	7.9	9.5	9.5	2,104–2,559	267,551	275,396
Ofc Asst-Gen	–	1	1	1,846–2,465	26,028	27,329
Temporary Help-Miscellaneous	9.5	–	–	(312,222)	–	–
Overtime-Miscellaneous	–	–	–	(30,892)	9,734	9,734
Totals, Office of Accounting Management	55.8	57.5	57.5	$2,017,903	$2,194,599	$2,251,802
Accounting Policies and Procedures:						
Acctg Administrator III	1	1	1	6,032–6,651	79,312	79,812
Sr Adm Analyst-Acctg	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Spec	0.6	1	1	4,301–5,228	62,732	62,736
Assoc Adm Analyst-Acctg	4.4	5	5	4,110–4,997	267,888	275,304
Accountant Trainee	0.1	–	–	2,883–3,338	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals, Accounting Policies and Procedure	8.1	9.0	9.0	$444,590	$516,648	$524,568
Capital Outlay Accounting Section:						
Accountant Trainee	1	1	1	2,883–3,338	35,748	37,532
Accountant I-Spec	1.7	2	2	2,554–3,104	71,961	73,560
Acctg Techn [1]	3.4	4	3	2,348–2,855	125,691	98,961
Temporary Help-Miscellaneous	0.4	–	–	(12,577)	–	–
Overtime-Miscellaneous	–	–	–	(3,478)	–	–
Totals, Capital Outlay Accounting Section	6.5	7.0	6.0	$202,170	$233,400	$210,053
Institution Support Accounting:						
Acctg Administrator III	0.9	1	1	6,032–6,651	77,944	79,608
Acctg Administrator I-Spec	0.1	1	1	4,301–5,228	61,350	62,736
Assoc Adm Analyst-Acctg	1.4	1	1	4,110–4,997	59,964	59,964
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help-Miscellaneous	0.4	–	–	(11,918)	–	–
Overtime-Miscellaneous	–	–	–	(100)	–	–
Totals, Institution Support Accounting	3.8	4.0	4.0	$205,403	$234,130	$237,180
RAO-Corcoran:						
Acctg Administrator II	0.6	1	1	4,963–5,987	64,822	68,064
Acctg Administrator I-Supvr	0.8	1	1	4,520–5,453	63,994	65,436
Assoc Adm Analyst-Acctg	0.6	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	0.3	2	2	3,915–4,759	96,864	101,710
Acctg Ofcr-Supvr	0.8	1	1	3,418–4,155	41,016	43,067
Acctg Ofcr-Spec	2.2	2	2	3,418–4,155	84,263	88,472
Accountant Trainee	–	1	1	2,883–3,338	34,596	36,324
Accountant I-Supvr	0.8	1	1	2,685–3,193	32,220	33,828
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Acctg Techn	14.2	17	17	2,348–2,855	565,387	571,769
Acct Clk II	9.1	10	10	2,104–2,559	288,755	295,895
Ofc Asst-Gen	0.6	1	1	1,846–2,465	24,954	26,202
Temporary Help-Miscellaneous	–	–	–	(200)	–	–
Totals, RAO-Corcoran	31.7	39.0	39.0	$1,176,161	$1,384,603	$1,419,903
RAO-El Centro:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	0.6	1	1	4,520–5,453	56,840	59,684
Assoc Adm Analyst-Acctg	0.8	1	1	4,110–4,997	57,274	59,592
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	54,124	56,828

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Sr Acctg Ofcr-Spec	2.7	3	3	3,915–4,759	155,360	160,278
Acctg Ofcr-Supvr	1.5	2	2	3,418–4,155	87,129	91,487
Acctg Ofcr-Spec	0.1	–	–	3,418–4,155	–	
Accountant I-Spec	2.4	3	3	2,554–3,104	103,754	106,680
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Acctg Techn	10.1	11	11	2,348–2,855	364,008	369,860
Acct Clk II	7	10	10	2,104–2,559	280,436	288,300
Ofc Asst-Typing	0.8	1	1	1,908–2,465	24,036	25,236
Temporary Help-Miscellaneous	0.4	–	–	(14,055)	–	–
Totals	29.1	35.0	35.0	$1,139,095	$1,289,065	$1,324,049
RAO-Bakersfield:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	0.8	1	1	4,113–4,963	51,372	53,941
Acctg Ofcr-Supvr	2	2	2	3,418–4,155	87,993	92,348
Acctg Ofcr-Spec	2.7	3	3	3,418–4,155	140,661	145,150
Accountant Trainee	1.8	3	3	2,883–3,338	109,248	112,704
Accountant I-Spec	1	2	2	2,554–3,104	67,896	69,432
Ofc Techn-Typing	1	1	1	2,348–2,855	33,920	34,260
Acctg Techn	7.6	10	10	2,348–2,855	330,721	337,331
Acct Clk II	9	11	11	2,104–2,559	307,938	318,570
Ofc Asst-Gen	0.1	1	1	1,846–2,465	24,954	26,202
Overtime-Miscellaneous	–	–	–	(164)	–	–
Totals	28.0	36.0	36.0	$1,090,725	$1,291,983	$1,327,218
RAO-Sacramento:						
Acctg Administrator II	0.6	1	1	4,963–5,987	64,618	67,853
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	63,984	65,436
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	58,651	59,556
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	46,980	49,332
Sr Acctg Ofcr-Spec	2.9	3	3	3,915–4,759	167,226	169,722
Acctg Ofcr-Supvr	1.9	2	2	3,418–4,155	87,273	91,636
Acctg Ofcr-Spec	1	1	1	3,418–4,155	43,068	45,216
Accountant I-Spec	2.9	4	4	2,554–3,104	135,578	138,864
Acctg Techn	10.4	12.6	12.6	2,348–2,855	398,764	409,180
Ofc Techn-Typing	0.6	1	1	2,348–2,855	33,160	34,260
Acct Clk II	9.8	10	10	2,104–2,559	274,255	286,405
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,954	26,202
Overtime-Miscellaneous	–	–	–	(6,000)	–	–
Totals	33.5	38.6	38.6	$1,280,093	$1,398,511	$1,443,662
Inmate Trust Accounting:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	65,436	65,436
Totals	2.0	2.0	2.0	$137,692	$137,280	$137,280
RAO-North Coast:						
Acctg Administrator II	0.9	1	1	4,963–5,987	70,539	71,844
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	63,742	65,436
Sr Acctg Ofcr-Supvr	0.7	1	1	4,113–4,963	49,974	52,476
Sr Acctg Ofcr-Spec	2.6	3	3	3,915–4,759	151,068	155,772
Acctg Ofcr-Supvr	1.5	3	3	3,418–4,155	126,126	132,426
Acctg Ofcr-Spec	1.3	2	2	3,418–4,155	82,032	86,136
Accountant I-Spec	2.5	2	2	2,554–3,104	70,004	71,640
Ofc Techn-Gen	0.8	1	1	2,348–2,855	28,176	29,580
Acctg Techn	10	9	9	2,348–2,855	284,969	293,224
Acct Clk II	9	15	15	2,104–2,559	401,702	420,214
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,667	26,956
Limited Exam/Appt Prog Candidate	0.1	–	–	2,341	–	–
Overtime-Miscellaneous	–	–	–	(2,550)	–	–
Totals, RAO-North Coast	31.0	39.0	39.0	$1,182,222	$1,353,999	$1,405,704
Office of Budget Management:						
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	2.7	3	3	4,963–5,987	202,461	206,220
Staff Svcs Mgr I	8.4	11	11	4,520–5,453	669,064	690,794
Acctg Administrator I-Spec	–	1	1	4,301–5,228	62,736	62,736
Assoc Info Sys Analyst-Spec	0.6	1	1	4,110–4,997	50,968	53,520
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Assoc Budget Analyst	10.1	11	11	3,915–4,759	594,343	607,551
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Acctg Ofcr-Supvr	0.8	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen	9.9	16	16	2,507–3,957	577,112	605,944
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	2	2	1,908–2,465	51,477	54,054
Temporary Help-Miscellaneous	0.3	0.2	0.2	(9,253)	8,569	8,569
Overtime-Miscellaneous	–	–	–	(94,245)	14,060	14,060
Totals, Office of Budget Management	36.3	48.2	48.2	$1,817,974	$2,399,786	$2,472,444
RAO-Central Coast:						
Acctg Administrator III	0.3	–	–	6,032–6,651	–	–
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	0.6	1	1	4,520–5,453	56,575	59,407
Assoc Adm Analyst-Acctg	0.2	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	2.5	3	3	3,915–4,759	169,188	171,324
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Acctg Ofcr-Supvr	1	2	2	3,418–4,155	88,371	92,735
Accountant Trainee	1.7	2	2	2,883–3,338	74,997	77,583
Accountant I-Spec	1.2	3	3	2,554–3,104	91,944	96,552
Acctg Techn	8.2	12	12	2,348–2,855	392,930	400,108
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	11.8	13	13	2,104–2,559	367,215	377,234
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	29,202
Temporary Help-Miscellaneous	0.7	–	–	(23,278)	–	–
Overtime-Miscellaneous	–	–	–	(3,119)	–	–
Totals, RAO-Central Coast	32.2	41.0	41.0	$1,234,136	$1,481,694	$1,519,665
RAO-Central Valley:						
Acctg Administrator II	0.8	1	1	4,963–5,987	66,546	69,876
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	55,370	58,137
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	1.6	2	2	3,915–4,759	104,088	106,440
Acctg Ofcr-Supvr	0.6	1	1	3,418–4,155	41,016	43,068
Accountant Trainee	1	2	2	2,883–3,338	74,652	76,380
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Acctg Techn	9.3	11	11	2,348–2,855	359,958	365,511
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	7.3	9	9	2,104–2,559	250,664	258,575
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,954	27,852
Temporary Help-Miscellaneous	0.3	–	–	(8,981)	–	–
Overtime-Miscellaneous	–	–	–	(243)	–	–
Totals, RAO-Central Valley	25.7	31.0	31.0	$962,871	$1,109,380	$1,137,971
RAO-Southern California:						
Acctg Administrator III	0.6	1	1	6,032–6,651	78,898	79,762
Acctg Administrator II	0.7	1	1	4,963–5,987	68,064	70,844
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	61,464	64,200
Acctg Administrator I-Spec	0.4	1	1	4,301–5,228	62,724	62,736
Assoc Adm Analyst-Acctg	0.5	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	58,980	59,556
Sr Acctg Ofcr-Spec	1.5	2	2	3,915–4,759	102,298	106,851
Acctg Ofcr-Supvr	3	3	3	3,418–4,155	130,653	137,184
Acctg Ofcr-Spec	1	2	2	3,418–4,155	84,644	88,876
Accountant Trainee	0.8	1	1	2,883–3,338	36,324	38,136
Accountant I-Spec	4.6	5	5	2,554–3,104	183,314	185,170
Secty	–	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Acctg Techn	10.8	13	13	2,348–2,855	417,893	426,974
Acct Clk II	6.7	9	9	2,104–2,559	255,428	262,050
Ofc Asst-Typing	0.8	1	1	1,908–2,465	24,954	27,852
Temporary Help-Miscellaneous	0.2	–	–	(8,099)	–	–
Totals, RAO-Southern California	34.3	43.0	43.0	$1,356,444	$1,628,686	$1,674,643
Central Trust Accounting:						
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Acctg Ofcr-Spec	1	1	1	3,418–4,155	44,500	46,720
Accountant I-Spec	2	2	2	2,554–3,104	74,496	74,496
Totals, Central Trust Accounting	4.0	4.0	4.0	$174,026	$178,960	$181,180

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Restitution Accounting:						
Staff Adm Analyst-Acctg Sys	–	1	1	4,520–5,453	63,170	65,436
Assoc Adm Analyst-Acctg	1	–	–	4,110–4,997	–	–
Accountant I-Spec	0.2	–	–	2,554–3,104	–	–
Temporary Help-Miscellaneous	1	–	–	(32,381)	–	–
Overtime-Miscellaneous	–	–	–	(1,266)	–	–
Totals, Restitution Accounting	2.2	1.0	1.0	$100,223	$63,170	$65,436
Accounting Services IDL:						
Acctg Techn	1.4	2	2	2,348–2,855	62,436	63,840
Acct Clk II	2	2	2	2,104–2,559	56,586	57,876
Totals, IDL	3.4	4.0	4.0	$108,851	$119,022	$121,716
Accounting-Administrative Segment:						
Acctg Ofcr-Spec [2]	0.3	1	–	3,418–4,155	41,016	–
Accountant Trainee	0.3	–	–	2,883–3,338	–	–
Acctg Techn [3]	2	2	–	2,348–2,855	65,328	–
Totals, Administrative Segment	2.6	3.0	–	$91,200	$106,344	–
Restitution Accounting-Board of Control:						
Assoc Adm Analyst-Acctg	0.9	1	1	4,110–4,997	58,348	59,964
Asst Adm Analyst-Acctg	0.9	1	1	3,418–4,155	49,860	49,860
Accountant I-Spec	0.8	1	1	2,554–3,104	36,188	37,248
Overtime-Miscellaneous	–	–	–	(4,242)	–	–
Totals, Restitution Accounting-Board of Control	2.6	3.0	3.0	$133,818	$144,396	$147,072
Accounting Services-Bond:						
Acctg Administrator I-Supvr	2.6	3	3	4,520–5,453	187,670	190,507
Sr Acctg Ofcr-Supvr	0.4	–	–	4,113–4,963	–	–
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec	0.4	1	1	3,418–4,155	41,016	43,068
Accountant I-Spec	1.6	2.5	2.5	2,554–3,104	83,668	85,993
Totals, Accounting Services-Bond	6.0	7.5	7.5	$314,333	$369,462	$376,676
Accounting Services-IWF:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	1.9	2	2	4,113–4,963	110,825	115,484
Sr Acctg Ofcr-Spec	0.7	1	1	3,915–4,759	48,090	50,496
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr II-Spec	1	1	1	3,568–4,338	52,056	52,056
Acctg Ofcr-Spec	2.7	3	3	3,418–4,155	130,086	136,586
Accountant I-Spec	4.7	7	7	2,554–3,104	238,572	244,918
Acctg Techn	5.2	7	7	2,348–2,855	228,132	233,106
Acct Clk II	4.4	5	5	2,104–2,559	139,749	145,197
Ofc Asst-Typing	1	1	1	1,908–2,465	26,749	28,088
Temporary Help-Miscellaneous	–	–	–	(412)	–	–
Overtime-Miscellaneous	–	–	–	(12,572)	–	–
Totals, Accounting Services, IWF	25.1	31.0	31.0	$1,007,541	$1,219,503	$1,251,175
Totals, Office of Financial Management	413.5	498.8	494.8	$16,593,211	$20,086,450	$20,492,664
Legislative Liaison:						
Asst Director-Legislative Liaison	1	1	1	7,448–8,056	96,672	96,672
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Govtl Prog Analyst	1.7	3	3	3,915–4,759	150,664	157,666
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	45,182	47,124
Exec Asst	0.4	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	0.7	1	1	2,688–3,268	37,989	39,024
Temporary Help-Miscellaneous	1.8	–	–	(109,342)	–	–
Totals, Legislative Liaison	7.9	9.0	9.0	$481,793	$491,463	$502,942
Totals, Support Services	1,953.7	2,449.5	2,348.8	$92,675,606	$145,095,667	$142,149,924
Field Operations						
Office of Substance Abuse Programs:						
Office of Substance Abuse:						
C.E.A. II	1	1	1	5,493–11,113	83,448	83,448
Community Resources Mgr	1	1	1	4,619–6,455	55,428	58,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Corr Counselor II-Spec	4.8	6.5	6.5	4,978–6,047	477,865	482,347
Parole Agent II-Spec	0.7	1	1	4,978–6,047	59,736	62,724
Staff Svcs Mgr II-Supvry	0.7	2	2	4,963–5,987	129,834	134,376
Staff Svcs Mgr I	4.3	5.5	5.5	4,520–5,453	351,952	355,656
Corr Counselor I	1	–	–	3,747–5,272	–	–
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	59,964	59,964
Youth Corr Counselor	0.4	1	1	2,272–4,782	54,009	56,712
Assoc Govtl Prog Analyst	15.9	26	26	3,915–4,759	1,392,837	1,420,373
Corr Ofcr	0.7	1	1	2,272–4,356	55,437	55,437
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	37,071	38,736
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	1.8	3.5	3.5	2,348–2,855	104,700	108,210
Ofc Asst-Typing	0.5	3.5	3.5	1,908–2,465	87,137	91,192
Temporary Help	0.1	–	–	(5,294)	–	–
Overtime	–	–	–	(15,349)	–	–
Totals, Office of Substance Abuse	34.6	55.0	55.0	$1,995,907	$2,978,098	$3,037,495
Substance Abuse Expansion-Instruction:						
Corr Counselor III	21.1	34.5	34.5	5,311–6,457	2,556,575	2,594,363
Parole Agent II-Spec	27.4	40.5	40.5	4,978–6,047	3,019,184	3,067,025
Corr Counselor I	1	1	1	3,747–5,272	70,656	70,656
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	0.2	–	–	(12,019)	–	–
Overtime	–	–	–	(44,471)	131,600	131,600
Totals, Substance Abuse Expansion-Instruction	49.9	76.0	76.0	$3,858,387	$5,778,015	$5,863,644
Drug Reduction Strategy:						
Assoc Govtl Prog Analyst	0.8	–	–	133,068	–	–
Overtime	–	–	–	186	–	–
Totals, Drug Reduction Strategy	0.8	–	–	$133,254	–	–
Totals, Office of Substance Abuse Programs	85.3	131.0	131.0	$5,987,548	$8,756,113	$8,901,139
Institutions Division:						
Institutions Division Deputy Director:						
C.E.A. V	0.9	1	1	5,493–11,113	113,544	113,544
Corr Capt	0.6	1	1	6,134–6,763	73,608	77,292
Corr Counselor II-Spec	0.4	1	1	4,978–6,047	59,736	62,724
Corr Lieut	0.7	1	1	4,646–5,646	69,107	69,107
Assoc Info Sys Analyst-Spec	1	2	2	4,110–4,997	109,278	111,756
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	42,583	42,672
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.5	1	1	1,908–2,465	24,954	26,202
Temporary Help	0.4	2	2	(22,792)	65,345	65,345
Overtime	–	–	–	(40,613)	–	–
Totals, Institutions Division Deputy Director	6.7	12.0	12.0	$731,433	$649,523	$660,010
Regional Administrator-North:						
C.E.A. IV	0.8	1	1	5,493–11,113	107,340	107,340
Corr Administrator	0.5	1	1	6,588–7,264	88,368	88,368
Corr Capt	0.7	2	2	6,134–6,763	154,764	158,448
Facility Capt	0.4	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Spec	0.5	1	1	4,978–6,047	78,150	78,150
Corr Lieut	1.9	2	2	4,646–5,646	136,182	136,182
Corr Sgt	–	2	2	4,127–5,012	101,706	106,650
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	41,358	43,426
Exec Asst	0.6	1	1	2,926–3,556	42,047	42,672
Exec Secty I	0.4	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	29,007	30,453
Temporary Help	2.6	–	–	(147,553)	–	–
Overtime	–	–	–	(23,845)	–	–
Totals, Regional Administration-North	9.5	13.0	13.0	$628,294	$860,078	$872,845

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Regional Administrator-Central:						
C.E.A. IV	0.3	1	1	5,493–11,113	106,140	106,140
Corr Administrator	0.7	1	1	6,588–7,264	87,168	87,168
Facility Capt	0.3	1	1	6,134–6,763	81,156	81,156
Corr Capt	0.7	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Spec	0.4	1	1	4,978–6,047	59,736	62,724
Corr Lieut	1.3	2	2	4,646–5,646	140,092	140,092
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	47,370	49,320
Exec Asst	1	1	1	2,926–3,556	35,112	36,864
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Temporary Help	4.5	–	–	(258,645)	–	–
Overtime	–	–	–	(2,479)	–	–
Totals, Regional Administrator-Central	10.0	10.0	10.0	$753,650	$672,190	$678,880
Regional Administrator-South:						
C.E.A. IV	1	1	1	5,493–11,113	106,140	106,140
Corr Administrator	0.7	1	1	6,588–7,264	88,368	88,368
Corr Capt	0.7	1	1	6,134–6,763	78,902	81,156
Facility Capt	0.5	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Spec	0.3	1	1	4,978–6,047	59,736	62,724
Corr Lieut	1.5	2	2	4,646–5,646	138,582	138,582
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Exec Asst	0.8	1	1	2,926–3,556	37,176	39,032
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Temporary Help	5	–	–	(286,899)	–	–
Overtime	–	–	–	(12,421)	–	–
Totals, Regional Administrator-South.	11.9	10.0	10.0	$795,088	$681,428	$688,526
Institutions Operations and Program:						
C.E.A. IV	1	1	1	5,493–11,113	107,340	107,340
Corr Lieut	1.9	2	2	4,646–5,646	139,782	139,782
Assoc Electronics Engr	0.4	1	1	4,415–5,363	54,857	54,857
Exec Asst	0.8	1	1	2,926–3,556	38,142	40,048
Temporary Help	0.1	–	–	(3,332)	–	–
Overtime	–	–	–	(41,757)	–	–
Totals, Institutions Operations and Programs	4.2	5.0	5.0	$372,685	$340,121	$342,027
Institutions Operations:						
C.E.A. II	0.8	1	1	5,493–11,113	92,016	92,016
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Temporary Help	–	–	–	(1,904)	–	–
Overtime	–	–	–	(23,861)	–	–
Totals, Institutions Operations	1.6	2.0	2.0	$138,330	$126,888	$126,888
Institutions Programs:						
C.E.A. II	1	1	1	5,493–11,113	93,216	93,216
Secty	1	1	1	2,390–2,906	32,888	34,352
Temporary Help	0.6	–	–	(32,486)	–	–
Overtime	–	–	–	(3,781)	–	–
Totals, Institutions Programs	2.6	2.0	2.0	$166,399	$126,104	$127,568
Education Programs:						
Chief Dep Administrator	0.8	1	1	6,920–7,629	91,548	91,548
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Totals, Education Programs	1.5	2.0	2.0	$100,038	$126,420	$126,420
Classification Services:						
Corr Administrator	0.5	1	1	6,588–7,264	85,864	87,168
Facility Capt	5.2	6	6	6,134–6,763	473,040	480,408
Corr Counselor III	43.6	52	52	5,311–6,457	4,059,216	4,081,874
Corr Counselor II-Spec	7.8	11.3	11.3	4,978–6,047	846,463	857,312
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	61,214	63,994
Corr Counselor I	0.5	1.2	1.2	3,747–5,272	77,362	77,909
Assoc Govtl Prog Analyst	2.9	3	3	3,915–4,759	171,097	171,324
Sr Word Proc Techn	1	1	1	2,440–2,966	33,568	35,039
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,957	32,510
Word Proc Techn	2	3	3	2,029–2,648	89,405	91,496
Jr Staff Analyst-Gen	–	1	1	2,507	30,084	31,584
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Gen	0.7	–	–	1,846–2,465	–	–
Temporary Help	12.4	–	–	(713,190)	–	–
Overtime	–	–	–	(22,352)	–	–
Totals, Classification Services	78.0	82.5	82.5	$5,829,742	$5,983,224	$6,036,820
Program Support Unit:						
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Facility Capt	0.7	1	1	6,134–6,763	80,435	81,156
Corr Plant Mgr II	0.1	–	–	5,053–6,099	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Corr Lieut	4	4	4	4,646–5,646	279,719	279,719
Staff Svcs Mgr I	0.8	2	2	4,520–5,453	119,676	122,388
Assoc Info Sys Analyst-Spec	1.2	3	1	4,110–4,997	151,256	51,792
Assoc Govtl Prog Analyst	3.4	3	3	3,915–4,759	157,752	162,480
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	45,556	47,196
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	40,038	42,042
Ofc Techn-Typing	1.2	1	1	2,348–2,855	33,972	34,260
Temporary Help	4.1	–	–	(238,228)	–	–
Overtime	–	–	–	(27,727)	–	–
Totals, Program Support Unit	18.2	18.0	16.0	$1,155,558	$1,067,416	$980,045
Transportation Services Unit:						
Corr Administrator	0.7	1	1	6,588–7,264	79,056	83,004
Corr Capt	2.8	4	4	6,134–6,763	313,184	320,672
Corr Lieut	5.7	7	7	4,646–5,646	464,778	469,860
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	54,240	56,952
Corr Sgt	31.9	36	36	4,126–5,012	2,146,721	2,164,903
Assoc Govtl Prog Analyst	1.3	1	1	3,915–4,759	48,548	50,980
Corr Ofcr	145.2	180.4	180.4	2,272–4,356	9,390,584	9,483,971
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	62,112	65,218
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	6.3	7	7	2,348–2,855	217,066	223,630
Temporary Help	1.3	–	–	(74,535)	–	–
Overtime	–	–	–	(4,153,315)	1,346,249	1,346,249
Totals, Transportation Services Unit	197.1	239.4	239.4	$15,648,909	$14,122,538	$14,265,439
Correctional Case Records:						
C.E.A. I	1	1	1	5,493–11,113	83,700	83,700
Corr Case Recds Administrator	7	8	8	4,963–5,987	562,464	565,440
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	108,488	111,060
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	46,250	47,340
Corr Case Recds Analyst	3.7	4	4	2,507–3,957	189,936	189,936
Secty	0.7	1	1	2,390–2,906	33,184	34,472
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Overtime	–	–	–	(2,443)	–	–
Totals, Correctional Case Records	16.0	18.0	18.0	$948,502	$1,052,198	$1,061,528
Legal Processing Unit:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	0.7	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	9.3	10	10	2,507–3,957	449,755	452,571
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	32,358	33,976
Prog Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	3.7	4	4	1,908–2,465	110,874	114,204
Temporary Help	0.2	–	–	(10,472)	–	–
Overtime	–	–	–	(131,236)	–	–
Totals, Legal Processing Unit	17.8	19.0	19.0	$909,847	$773,587	$781,351
ID-Warrants Unit:						
Supvng Prog Techn III	0.7	1	1	2,989–3,635	41,268	42,948
Prog Techn III	0.9	1	1	2,626–3,193	31,512	33,084
Supvng Prog Techn I	2.3	3	3	2,443–2,967	95,380	98,308
Prog Techn II	2.1	3	3	2,348–2,855	103,960	104,647
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	8.1	15	15	2,029–2,648	414,342	429,841
Ofc Asst-Typing	10.2	6	6	1,908–2,465	159,238	165,560
Overtime	–	–	–	(78,893)	–	–
Totals, ID-Warrants Unit	25.3	30.0	30.0	$823,632	$879,960	$908,648
Archives:						
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	2.9	3	3	2,507–3,957	109,791	115,167
Mgt Svcs Techn	–	–	–	2,220–3,049	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Svcs Supvr I-Typing	0.6	1	1	2,348–2,856	31,959	33,556
Ofc Techn-Typing	3.4	5	5	2,348–2,855	150,375	156,165
Ofc Asst-Typing	9.2	12	12	1,908–2,465	309,187	324,658
Ofc Asst-Gen	1.6	2	2	1,846–2,465	51,156	53,718
Temporary Help	0.1	–	–	(8,093)	–	–
Overtime	–	–	–	(101,409)	–	–
Totals, Archives	18.8	24.0	24.0	$724,388	$706,876	$737,672
Camp Operations:						
Corr Administrator	0.3	–	–	6,588–7,264	–	–
Facility Capt	0.3	–	–	6,134–6,763	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals, Camp Operations	1.4	–	–	$86,159	–	–
Institution Services-Litigation Management:						
Corr Administrator	0.8	1	1	6,588–7,264	87,168	87,168
Facility Capt	2.7	3	3	6,134–6,763	237,120	240,804
Corr Counselor III	0.4	1	1	5,311–6,457	63,732	66,924
Corr Counselor II-Spec	12.8	19	19	4,978–6,047	1,380,399	1,398,400
Corr Lieut	2	2	2	4,646–5,646	141,447	141,447
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.5	3	3	3,915–4,759	158,392	163,460
Corr Ofcr	0.3	–	–	2,272–4,356	–	–
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Ofc Techn-Typing	2.8	5.5	5.5	2,348–2,855	168,942	174,381
Word Proc Techn	0.5	1	1	2,029–2,648	28,447	29,869
Limited Exam/Appt Prog Candidate	0.7	–	–	17,804	–	–
Temporary Help	0.8	–	–	(43,790)	–	–
Overtime	–	–	–	(31,910)	–	–
Totals, Institution Services-Litigation Management	26.9	38.5	38.5	$1,810,805	$2,391,251	$2,431,057
Work Incentive-Structured Prison:						
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Facility Capt	0.3	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Spec	0.8	1	1	4,978–6,047	76,188	76,188
Corr Lieut	1	1	1	4,646–5,646	70,307	70,307
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	108,840	111,426
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.6	–	–	(90,237)	–	–
Overtime	–	–	–	(10,502)	–	–
Totals, Work Incentive-Structured Prison	7.4	7.0	7.0	$491,222	$454,235	$458,225
Emergency Operations:						
Corr Administrator	0.6	1	1	6,588–7,264	86,412	87,168
Facility Capt	0.7	1	1	6,134–6,763	82,356	82,356
Corr Lieut	3.2	3	3	4,646–5,646	207,166	207,166
Corr Sgt	2	3	3	4,126–5,012	173,400	175,872
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,176	29,580
Overtime	–	–	–	(76,855)	3,666,583	3,666,583
Totals, Emergency Operations	7.0	10.0	10.0	$548,962	$4,274,177	$4,280,309
Education and Inmate Programs:						
Asst Chief-Educ-Corr	1.8	2	2	6,178–6,811	155,868	159,576
Educ Prog Consultant	1	1	1	5,094–6,189	74,268	74,268
Supvr-Corr Educ	2.4	3	3	5,076–6,172	209,040	212,088
Prin Librarian	1	1	1	4,961–6,029	72,348	72,348
Supvr-Voc Inst	2.9	3	3	4,622–5,619	202,284	202,284
Supvr-Acad Inst	2.8	3	3	4,622–5,619	201,772	202,284
Teacher-High School-Phys Educ	0.6	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	0.6	1	1	3,337–5,108	57,948	60,330
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Heavy Truck Driver	1	1	1	3,112–3,407	40,189	40,884
Materials & Stores Supvr I	1.9	2	2	2,784–3,338	73,464	75,134
Truck Driver	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	–	1.5	1.5	2,348–2,855	42,264	44,370

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help-Miscellaneous	–	3.8	3.8	–	172,337	172,337
Totals, Education and Inmate Programs	19.3	26.3	26.3	$1,181,443	$1,496,626	$1,513,099
Pre-Release Expansion:						
Teacher-Elementary-Multiple Subject	1.6	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	5.3	5.5	5.5	3,337–5,108	314,311	316,743
Overtime	–	–	–	(1,964)	–	–
Totals, Pre-Release Expansion	7.9	7.5	7.5	$451,733	$431,467	$433,899
Workforce Investment Act:						
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	39,712	41,700
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Overtime	–	–	–	(10,182)	–	–
Totals, Workforce Investment Act	2.0	2.0	2.0	$112,492	$107,140	$109,128
Vocational Education Act Title II:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Overtime	–	–	–	(522)	–	–
Totals, Vocational Education Act Title II	1.0	1.0	1.0	$67,003	$67,428	$67,428
Improving America's Schools Act:						
Supvr-Compensatory Educ	0.6	1	1	6,035–6,653	78,976	79,836
Supvr-Acad Inst	0.6	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	4.3	7	7	3,337–5,108	378,726	384,824
Teacher-Elementary-Multiple Subject	1.4	2	2	3,337–5,108	112,055	114,456
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Acct Clk II	–	0.5	0.5	2,104–2,559	12,624	13,255
Teaching Asst	4.6	5	5	2,057–2,501	147,541	150,697
Temporary Help	0.2	0.3	0.3	(11,733)	6,749	6,749
Overtime	–	–	–	(2,898)	–	–
Totals, Improving America's Schools Act	11.7	17.8	17.8	$566,894	$851,079	$866,577
Incarcerated Youth Offender Program:						
Supvr-Acad Inst	0.9	1	1	4,622–5,619	64,356	64,356
Teacher-High School-Gen Educ	5.7	12	12	3,337–5,108	565,536	581,216
Voc Instructor-Bldg Maint	–	–	–	3,337–5,108	–	–
Voc Instructor-Ofc Technologist	–	–	–	3,337–5,108	–	–
Voc Instructor-Eyewear	1	–	–	3,337–5,108	–	–
Voc Instructor-Welding	1	–	–	3,337–5,108	–	–
Voc Instructor-Upholstering	0.5	–	–	3,337–5,108	–	–
Voc Instructor-Mach Shop	0.5	–	–	3,337–5,108	–	–
Voc Instructor-Garment Making	0.9	–	–	3,337–5,108	–	–
Voc Instructor-Computer Related	–	–	–	3,337–5,108	–	–
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	32,616	34,247
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,585
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(1,665)	–	–
Totals, Incarcerated Youth Offender Program	11.7	15.0	15.0	$678,701	$690,684	$709,404
Community Correctional Program:						
Community Correctional Center Administration:						
C.E.A. IV	–	1	1	8,025–8,845	103,656	103,656
Corr Administrator-DOC	–	2	2	6,588–7,264	176,736	176,736
Facility Capt-CI	–	2	2	6,134–6,763	155,964	159,648
Corr Counselor II-Spec	–	1	1	4,978–6,349	76,188	76,188
Corr Lieut	–	2	2	4,646–5,646	141,292	141,292
Staff Svcs Mgr I	–	1	1	4,520–5,453	62,214	64,818
Corr Sgt	–	1	1	4,126–5,012	60,745	60,745
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	53,664	56,040
Staff Svcs Analyst-Gen	–	4	4	2,507–3,957	179,894	181,997
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Exec Secty I	–	1	1	2,688–3,268	38,704	39,216
Ofc Techn-Typing	–	2	2	2,348–2,855	63,575	66,467
Ofc Asst-Typing	–	2	2	2,029–2,465	55,996	57,320
Totals	–	21.0	21.0	–	$1,198,712	$1,215,707
Case Records-CCF:						
Corr Counselor III	–	1	1	5,311–6,457	82,908	82,908
Corr Case Recds Mgr	–	1	1	4,330–5,220	59,988	62,640
Corr Case Recds Supvr	–	3	3	3,770–4,534	145,685	152,641
Corr Case Recds Analyst	–	17	17	2,507–3,957	681,124	694,834
Ofc Svcs Supvr II-Gen	–	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	–	4	4	2,348–2,858	133,495	135,630
Ofc Techn-Typing	–	1	1	2,348–2,855	29,463	30,933
Prog Techn II	–	1	1	2,348–2,855	33,885	34,260
Prog Techn I	–	2	2	2,029–2,648	61,156	62,622
Ofc Asst-Typing	–	24	24	2,029–2,465	618,380	647,852
Totals	–	55.0	55.0	–	$1,884,424	$1,942,660
Leo Chesney Center:						
Parole Agent II-Spec	–	1	1	4,978–6,349	78,588	78,588
Corr Lieut	–	1	1	4,646–5,646	67,752	67,752
Corr Counselor I	–	1	1	3,747–5,512	67,632	67,632
Corr Sgt	–	1	1	4,126–5,012	57,880	59,700
Totals	–	4.0	4.0	–	$271,852	$273,672
Folsom CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Counselor I	–	1	1	3,747–5,512	67,632	67,632
Corr Case Recds Mgr	–	1	1	4,330–5,220	62,640	62,640
Totals	–	3.0	3.0	–	$207,660	$207,660
Lassen CCF:						
Corr Counselor II-Spec	–	1	1	4,978–6,349	82,721	82,721
Totals	–	1.0	1.0	–	$82,721	$82,721
Claremont CCF:						
Facility Capt-CI	–	1	1	6,134–6,763	74,222	77,936
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Counselor I	–	3	3	3,747–5,512	181,342	186,970
Totals	–	5.0	5.0	–	$332,952	$342,294
Delano CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Counselor I	–	2	2	3,747–5,512	124,600	124,680
Corr Sgt	–	1	1	4,126–5,012	61,344	61,344
Totals	–	4.0	4.0	–	$263,332	$263,412
Central Valley MCCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Lieut	–	1	1	4,646–5,646	69,107	69,107
Corr Counselor I	–	3	3	3,747–5,512	191,736	194,472
Corr Sgt	–	4	4	4,126–5,012	222,580	230,328
Totals	–	9.0	9.0	–	$560,811	$571,295
Golden State MCCF:						
Corr Lieut	–	2	2	4,646–5,646	140,304	140,304
Corr Counselor I	–	3	3	3,747–5,512	196,498	199,582
Corr Sgt	–	3	3	4,126–5,012	186,262	187,039
Totals	–	8.0	8.0	–	$523,064	$526,925
McFarland CCF:						
Facility Capt-CI	–	1	1	6,134–6,763	78,546	81,156
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Lieut	–	1	1	4,646–5,646	68,952	68,952
Corr Counselor I	–	1	1	3,747–5,512	57,623	60,503
Corr Sgt	–	1	1	4,126–5,012	54,912	57,660
Totals	–	5.0	5.0	–	$337,421	$345,659
Mesa Verde CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Parole Agent II-Spec	–	1	1	4,978–6,349	76,188	76,188
Corr Lieut	–	1	1	4,646–5,646	55,752	58,536
Corr Sgt	–	1	1	4,126–5,012	65,554	65,554
Totals	–	4.0	4.0	–	$274,882	$277,666

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Shafter CCF:						
Facility Capt-CI	–	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Counselor I	–	3	3	3,747–5,512	196,030	199,066
Totals	–	5.0	5.0	–	$355,774	$358,810
Taft CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	72,222	75,672
Corr Counselor I	–	2	2	3,747–5,512	124,680	124,680
Totals	–	3.0	3.0	–	$196,902	$200,352
Adelanto CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	76,188	76,188
Parole Agent II-Spec	–	1	1	4,978–6,349	81,521	81,521
Corr Counselor I	–	2	2	3,747–5,512	108,432	113,634
Totals	–	4.0	4.0	–	$266,141	$271,343
Desert View MCCF:						
Facility Capt-CI	–	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Supvr	–	1	1	5,227–6,349	76,950	76,950
Corr Lieut	–	1	1	4,646–5,646	73,695	73,695
Corr Counselor I	–	3	3	3,747–5,512	198,732	201,686
Corr Sgt	–	4	4	4,126–5,012	241,995	245,977
Totals	–	10.0	10.0	–	$673,728	$680,664
Victor Valley MCCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	76,188	76,188
Corr Lieut	–	1	1	4,646–5,646	73,695	73,695
Corr Counselor I	–	3	3	3,747–5,512	209,768	209,828
Corr Sgt	–	4	4	4,126–5,012	236,228	240,948
Totals	–	9.0	9.0	–	$595,879	$600,659
Baker CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	76,188	76,188
Corr Lieut	–	1	1	4,646–5,646	74,595	74,595
Corr Counselor I	–	1	1	3,747–5,512	64,619	67,522
Corr Sgt	–	1	1	4,126–5,012	62,244	62,244
Totals	–	4.0	4.0	–	$277,646	$280,549
Eagle Mountain CCF:						
Facility Capt-CI	–	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Supvr	–	1	1	5,227–6,349	82,536	82,536
Corr Lieut	–	1	1	4,646–5,646	69,489	69,852
Corr Counselor I	–	2	2	3,747–5,512	124,680	124,680
Corr Sgt	–	3	3	4,126–5,012	181,284	184,004
Totals	–	8.0	8.0	–	$540,345	$543,428
Overtime	–	–	–	–	543,092	543,092
Totals, Community Correctional Program	–	162.0	162.0	–	$9,387,338	$9,528,568
Totals, Institutions Division	515.5	774.0	772.0	$35,721,909	$48,319,976	$48,792,361
Joint Venture Program						
Asst Director	1	1	1	7,105–7,684	92,208	92,208
Facility Capt	0.3	1	1	6,134–6,763	81,372	81,372
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Exec Secty	1	1	1	2,688–3,268	39,216	39,216
Temporary Help-Miscellaneous	1.9	–	–	(94,449)	–	–
Overtime-Miscellaneous	–	–	–	(3,546)	–	–
Totals, Joint Venture Program	5.0	4.0	4.0	$296,896	$269,904	$269,904
Office of Community Resources						
Community Resources Development:						
C.E.A. II	0.5	1	1	5,493–11,113	92,016	92,016
Community Resources Mgr	3	3	3	4,619–6,455	232,380	232,380
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	110,990	113,326
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Temporary Help	–	–	–	(21,260)	–	–
Overtime	–	–	–	(5,857)	–	–
Totals	6.5	8.0	8.0	$462,056	$506,234	$509,974

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Women and Children's Services Unit:						
Corr Administrator	0.6	1	1	6,588–7,264	87,168	87,168
Corr Counselor III	1.3	2	2	5,311–6,457	157,068	157,368
Corr Counselor II-Spec	4.4	5	5	4,978–6,047	367,404	373,696
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	(39,952)	–	–
Overtime	–	–	–	(6,765)	–	–
Totals	7.5	9.0	9.0	$568,348	$639,816	$647,812
Totals, Office of Community Resources	14.0	17.0	17.0	$1,030,404	$1,146,050	$1,157,786
Health Care Services Division						
Health Care Deputy Director:						
C.E.A. IV	1	1	1	8,025–8,845	143,358	143,358
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	43,704	45,888
Exec Asst	0.4	1	1	2,926–3,556	35,112	36,864
Temporary Help	1.1	0.7	0.7	(47,024)	23,637	23,637
Overtime	–	–	–	(43,164)	–	–
Totals, Health Care Deputy Director	3.6	3.7	3.7	$370,991	$245,811	$249,747
Operations:						
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Exec Secty I	0.7	1	1	2,688–3,268	35,821	37,614
Overtime	–	–	–	(2,502)	–	–
Totals, Operations	0.9	2.0	2.0	$43,241	$101,737	$103,530
Region I:						
C.E.A. I	0.7	1	1	5,493–6,975	106,140	106,140
Corr Hlth Svcs Administrator II	0.6	1	1	5,747–6,334	75,494	76,008
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	0.2	–	–	(7,007)	–	–
Totals, Region I	2.6	3.0	3.0	$161,382	$216,506	$217,020
Region II:						
Physician & Surgeon	1	1	1	6,705–10,649	130,188	130,188
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Secty	1	1	1	2,390–2,906	30,120	31,632
Temporary Help	0.8	–	–	(34,801)	–	–
Overtime	–	–	–	(1,308)	–	–
Totals, Region II	3.8	3.0	3.0	$287,844	$252,324	$253,836
Region III:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Corr Hlth Svcs Administrator II	0.6	1	1	5,747–6,334	76,008	76,008
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Overtime	–	–	–	(7,172)	–	–
Totals, Region III	2.7	3.0	3.0	$184,405	$202,896	$202,896
Population Management:						
Facility Capt-CI	1	1	1	6,134–6,763	81,156	81,156
Corr Counselor III	2.9	3	3	5,311–6,457	238,396	239,152
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	169,377	171,324
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,110	34,260
Temporary Help	0.3	–	–	(13,526)	–	–
Overtime	–	–	–	(11,962)	–	–
Totals, Population Management	7.9	8.0	8.0	$538,856	$523,039	$525,892
Program Development:						
Asst Dep Director	0.8	1	1	10,080–11,926	120,960	127,008
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Exec Secty I	0.6	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Totals, Program Development	2.9	3.0	3.0	$230,940	$232,020	$238,068
Planning and Program Coordination:						
C.E.A. I	0.4	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	1.8	2	2	4,963–5,987	143,688	143,688
Hlth Plan Spec II	3.3	3.7	3.7	4,724–5,741	251,649	254,900
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	130,872	130,872
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	160,876	163,960

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	2.5	2	2	2,507–3,957	66,768	70,116
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.7	2	2	2,348–2,855	58,740	61,668
Jr Staff Analyst-Gen	–	1	1	–	30,084	31,584
Overtime	–	–	–	(577)	–	–
Totals, Planning and Program Coordination	14.2	17.7	17.7	$807,916	$943,465	$957,576
Quality Assurance:						
Chief Med Ofcr	1	1	1	9,715–11,135	142,020	142,020
Physician & Surgeon	6	8	8	6,705–10,649	923,152	943,452
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	89,124	89,124
Nurse Consultant III-Supvr	1	2	2	4,757–5,740	125,964	128,820
Nurse Consultant III-Spec	0.6	1	1	4,754–5,736	68,832	68,832
Clinical Recd Administrator	1	1	1	4,517–5,489	65,868	65,868
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	109,532	115,012
Supvng Registered Nurse II	0.5	1	1	4,392–5,290	65,880	65,880
Hlth Prog Spec I	1.4	1	1	4,301–5,228	62,736	62,736
Nurse Consultant II	2.9	4	4	4,333–5,221	246,786	249,756
Supvng Registered Nurse I	0.5	2	2	3,984–4,798	106,236	110,082
Registered Nurse	3.6	10	10	3,364–4,784	499,224	512,160
Assoc Govtl Prog Analyst	1.4	1	1	3,915–4,759	57,108	57,108
Nurse Consultant I	3.1	5	5	3,947–4,754	271,164	277,800
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	73,671	75,451
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Gen	0.6	1	1	2,348–2,855	31,959	33,556
Temporary Help	0.2	–	–	(10,065)	–	–
Overtime	–	–	–	(32,580)	2,231	2,231
Totals, Quality Assurance	27.7	45.0	45.0	$2,132,347	$2,999,747	$3,061,052
Resource Management:						
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	65,436	65,436
Hlth Prog Spec I	1.2	2	2	4,301–5,228	115,041	119,844
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	104,284	106,646
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	36,588	36,588
Exec Asst	0.8	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	–	1	1	–	30,084	31,584
Totals, Resource Management	5.6	7.0	7.0	$276,438	$351,433	$360,098
Mental Health:						
Chief Psychiatrist	1.8	2	2	9,715–11,135	332,040	332,040
Staff Psychiatrist	0.5	1	1	8,122–10,649	154,188	154,188
Chief Psychologist	0.6	1	1	5,604–7,151	88,368	92,304
Facility Capt	0.5	1	1	6,134–6,763	73,608	77,292
Sr Psychologist-Spec	2.8	3	3	4,703–6,174	190,776	196,608
Supvng Psych Soc Worker II	0.8	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	1.4	2	2	3,915–4,759	107,470	109,992
Secty	0.6	1	1	2,390–2,906	34,832	34,872
Ofc Asst-Typing	1.2	2	2	1,908–2,465	49,908	52,404
Temporary Help	3.3	–	–	(145,745)	–	–
Overtime	–	–	–	(288)	–	–
Totals, Mental Health	13.5	14.0	14.0	$1,018,427	$1,078,194	$1,099,056
Mentally Disordered Offender Evaluation:						
Sr Psychologist-Spec	1.8	–	–	4,703–6,174	–	–
Psychologist-Clinical	8.7	–	–	4,284–5,623	–	–
Assoc Govtl Prog Analyst	–	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Ofc Techn-Typing	2.4	–	–	2,348–2,855	–	–
Word Proc Techn	0.9	–	–	2,029–2,648	–	–
Temporary Help	0.9	–	–	(40,195)	–	–
Overtime	–	–	–	(8,979)	–	–
Totals, Mentally Disordered Offender Evaluation	15.5	–	–	$887,482	–	–
Public Health:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Research Scientist II-Epidemiology	1	1	1	4,724–5,699	68,388	68,388
Pub Hlth Nurse II	3	3	3	4,148–5,504	187,308	187,308
Staff Svcs Mgr I	1.6	2	2	4,520–5,453	108,480	113,904
Hlth Prog Spec I	1	1	1	4,301–5,228	62,736	62,736

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Pub Hlth Nurse I	1.6	2	2	3,779–5,011	102,408	104,676
Research Analyst II-Gen	0.8	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	7.8	7.5	7.5	3,915–4,759	417,731	425,302
Med Tech Asst	1	1	1	3,132–4,356	54,888	54,888
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	81,730	85,818
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.9	1	1	2,348–2,855	32,616	34,248
Dental Asst	1	1	1	2,143–2,814	35,268	35,268
Overtime	–	–	–	(47,556)	–	–
Totals, Public Health	23.4	26.5	26.5	$1,392,639	$1,442,577	$1,466,560
Medical-Dental Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	2	2	2	6,705–10,649	244,338	249,922
Pharmacy Svcs Mgr	1	2	2	5,452–6,627	154,224	157,479
Nurse Consultant II	1.4	1	1	4,333–5,221	65,052	65,052
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	34,064	35,773
Secty	1	1	1	2,390–2,906	34,872	34,872
Overtime	–	–	–	(2,037)	–	–
Totals, Medical-Dental Services	6.7	8.0	8.0	$594,373	$668,570	$679,118
Program Support and Evaluation:						
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,513	46,626
Temporary Help	1.5	–	–	(67,813)	–	–
Totals, Program Support and Evaluation	3.1	2.0	2.0	$143,248	$101,621	$103,734
Health Management Information System:						
Hlth Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	70,800	71,844
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Programmer Analyst-Spec	0.2	1	1	4,110–4,997	49,938	52,440
Assoc Info Sys Analyst-Spec	2.2	4	4	4,110–4,997	210,884	219,671
Telecomm Sys Analyst II	0.8	1	1	3,915–4,759	56,500	57,082
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	170,954	171,324
Med Tech Asst	0.2	–	–	3,132–4,356	–	–
Electrician II	0.2	–	–	3,917–4,305	–	–
Med Recd Director	0.9	1	1	3,152–4,237	48,480	50,844
Info Sys Techn	0.4	–	–	2,207–3,168	–	–
Ofc Techn-Typing	1.1	2	2	2,348–2,855	58,494	61,410
Overtime	–	–	–	(23,906)	–	–
Totals, Health Management Information System	11.4	15.0	15.0	$636,576	$811,298	$829,863
Personnel:						
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	60,214	63,170
Assoc Govtl Prog Analyst	3.5	4	4	3,915–4,759	228,044	229,632
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	42,903	45,051
Exec Asst	0.8	–	–	2,926–3,556	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.5	–	–	(64,030)	–	–
Overtime	–	–	–	(53,722)	–	–
Totals, Personnel	7.3	7.0	7.0	$410,338	$359,337	$367,433
Training:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	58,116	61,020
Nurse Consultant II	1.8	2	2	4,333–5,221	117,048	119,652
Assoc Govtl Prog Analyst	1.4	1	1	3,915–4,759	47,568	49,950
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	35,964	36,588
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(3,060)	–	–
Totals, Training	5.0	7.0	7.0	$265,029	$323,040	$333,054
Program Evaluation:						
Nurse Consultant III-Spec	0.4	1	1	28,680	57,048	59,900
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.1	2	2	4,520–5,453	119,676	122,388
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	114,216	114,216
Nurse Consultant I	1	2	2	3,947–4,754	117,799	118,896

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,584	42,616
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(1,974)	–	–
Totals, Program Evaluation	6.3	10.0	10.0	$346,080	$555,427	$564,120
Fiscal and Business Services:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	6	7	7	4,520–5,453	440,018	447,896
Research Analyst II-Gen	0.2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	3.7	4	4	3,915–4,759	213,272	220,139
Staff Svcs Analyst-Gen	3.2	1	1	2,507–3,957	30,209	31,716
Ofc Techn-Typing	1.4	2	2	2,348–2,855	62,436	63,840
Jr Staff Analyst-Gen	–	0.5	0.5	–	15,042	15,792
Temporary Help	1.3	–	–	(55,310)	–	–
Overtime	–	–	–	(61,368)	–	–
Totals, Fiscal and Business Services	16.5	15.5	15.5	$923,532	$820,533	$841,915
Cost and Utilization-Field:						
Assoc Govtl Prog Analyst	21	23	23	3,915–4,759	1,247,616	1,272,453
Staff Svcs Analyst-Gen	11.2	10	10	2,507–3,957	432,339	439,406
Sr Radiologic Technologist-Spec	0.7	–	–	2,851–3,787	–	–
Accountant I-Spec	–	–	–	2,554–3,104	–	–
Jr Staff Analyst-Gen	–	1	1	–	30,084	31,584
Overtime	–	–	–	(102,936)	–	–
Totals, Cost and Utilization-Field	32.9	34.0	34.0	$1,732,335	$1,710,039	$1,743,443
Correctional Treatment Center Unit:						
Hlth Svcs Administrator II	0.6	1	1	5,747–6,334	68,964	72,408
Overtime	–	–	–	(2,923)	–	–
Totals, Correctional Treatment Center Unit	0.6	1.0	1.0	$45,426	$68,964	$72,408
Totals, Health Care Services Division	214.1	235.4	235.4	$13,429,845	$14,008,578	$14,270,419
Law Enforcement and Investigation Division:						
Special Services Unit:						
C.E.A. III	–	1	1	7,648–8,432	102,384	102,384
C.E.A. II	1	–	–	6,954–7,668	–	–
Sr Special Agent	6.9	7	7	5,582–6,749	574,448	578,516
Special Agent	18.4	22	22	4,658–6,290	1,667,840	1,675,784
Corr Lieut	0.8	1	1	4,646–5,646	68,316	69,934
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	0.9	1	1	2,926–3,556	35,112	36,864
Mgt Svcs Techn	0.5	0.5	0.5	2,220–3,049	18,294	18,294
Ofc Techn-Typing	5.5	7	7	2,348–2,855	234,176	236,609
Ofc Asst-Typing	0.6	1	1	1,908–2,465	26,309	27,628
Special Agent-In-Charge	–	1	1	–	79,452	83,424
Temporary Help	12.5	–	–	(833,023)	–	–
Overtime	–	–	–	(431,631)	–	–
Totals, Special Services Unit	48.1	42.5	42.5	$4,363,226	$2,863,439	$2,886,545
Parolees-at-Large Program (PALS):						
Parole Administrator I-Adult	1.3	2	2	6,675–7,360	157,361	157,361
Parole Agent III-Adult Parole	2.2	4	4	5,480–6,661	324,526	324,526
Parole Agent II-Spec	6.5	9	9	4,978–6,349	648,445	657,759
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	49,744	52,236
Parole Agent I	26.2	44	44	3,747–4,554	2,725,731	2,794,827
Asst Info Sys Analyst	0.1	1	1	2,764–4,155	33,444	35,114
Parole Svc Assoc	0.8	1	1	2,497–3,970	43,611	45,792
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,256	34,260
Prog Techn I	3	4	4	2,029–2,648	122,526	124,782
Ofc Asst-Typing	0.8	2	2	1,908–2,465	51,703	54,290
Overtime	–	–	–	(261,942)	10,003	10,003
Totals, Parolees-at-Large Program (PALS)	42.8	69.0	69.0	$3,667,429	$4,201,350	$4,290,950
Totals, Law Enforcement and Investigation Division	90.9	111.5	111.5	$8,030,655	$7,064,789	$7,177,495
TOTALS, FIELD OPERATIONS	924.8	1,272.9	1,270.9	$64,497,257	$79,565,410	$80,569,104

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
UNALLOCATED (5999)						
Security:						
Corr Counselor I	–	1	1	$3,747–5,272	$44,964	$47,213
Corr Sgt	–	6.5	6.5	4,126–5,012	321,828	337,919
Corr Ofcr	–	180.9	201.9	2,272–4,356	6,985,958	7,335,256
Various Positions	–	−143.8	−145.1	2,809	−5,013,350	−5,264,018
Temporary Help-Miscellaneous	–	38.5	38.5	–	1,267,193	1,267,193
Overtime-Miscellaneous	–	–	–	–	35,870,313	35,886,415
Totals, Security	–	83.1	102.8	–	$39,476,906	$39,609,978
Feeding:						
Overtime-Miscellaneous	–	–	–	–	3,111,929	3,111,929
Totals, Feeding	–	–	–	–	$3,111,929	$3,111,929
Medical:						
Staff Psychiatrist-CF	–	1	1	8,122–10,649	97,464	102,337
Physician & Surgeon-CF	–	1	1	6,705–10,649	97,464	102,337
Corr Counselor II-Spec	–	3.2	3.2	4,978–6,349	191,155	200,713
Hlth Plan Spec II	–	1	1	4,724–5,741	56,688	59,522
Psychologist-Clinical-CF	–	1	1	4,284–5,623	51,408	53,978
Pharmacist I	–	0.5	0.5	4,818–5,474	28,908	30,353
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Supvng Registered Nurse II-CF	–	3	3	4,392–5,290	158,112	166,018
Nurse Consultant II	–	–	–	4,333–5,221	–	–
Supvng Registered Nurse I-CF	–	–	–	3,984–4,798	–	–
Registered Nurse-CF	–	36.7	36.7	3,364–4,784	1,585,440	1,664,712
Assoc Govtl Prog Analyst	–	2.5	2.5	3,915–4,759	117,450	123,323
Nurse Consultant I	–	–	–	3,947–4,754	–	–
Med Tech Asst-CF	–	6	6	3,132–4,356	225,504	236,779
Radiologic Technologist	–	0.3	0.3	2,736–3,617	9,850	10,343
Lab Techn Chemical Analysis	–	0.2	0.2	2,714–3,605	6,514	6,840
Pharmacy Asst	–	9.6	9.6	2,348–2,855	270,489	284,013
Hlth Recd Techn I	–	4.1	4.1	2,348–2,855	115,522	121,298
Ofc Techn-Typing	–	0.5	0.5	2,348–2,855	14,088	14,792
Med Transcriber	–	5.2	5.2	2,304–2,801	143,769	150,957
Lab Asst	–	4	4	1,916–2,498	91,968	96,566
Ofc Asst-Typing	–	0.8	0.8	1,908–2,465	19,479	20,453
Ofc Asst-Gen	–	15.1	15.1	1,846–2,465	349,280	366,747
Overtime-Miscellaneous	–	–	–	–	5,783,106	5,783,106
Totals, Medical	–	96.7	96.7	–	$9,467,898	$9,652,139
Facility Operations:						
Stationary Engr-CF	–	1	1	4,819	57,828	60,719
Overtime-Miscellaneous	–	–	–	–	–	–
Totals, Facility Operations	–	1.0	1.0	–	$57,828	$60,719
Psychiatric Services:						
Staff Psychiatrist-CF	–	3.3	4.5	8,122–10,649	303,436	460,518
Sr Psychologist-CF-Supvr	–	5.5	5.5	5,087–6,483	335,742	352,529
Staff Psychologist-CF-Clinical	–	17.7	17.7	4,284–5,623	909,922	955,418
Psychologist-CF-Clinical	–	43.6	47.4	4,284–5,623	2,210,859	2,558,576
Corr Counselor I	–	0.3	0.3	3,747–5,272	13,489	14,163
Stationary Engr-CF	–	1	1	4,819	57,828	60,719
Supvng Registered Nurse I-CF	–	1	1	3,984–4,798	47,808	50,198
Registered Nurse-CF	–	19	19.8	3,364–4,784	815,114	898,128
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Psych Soc Worker-CF	–	−38.5	−38.5	3,163–3,942	−1,461,306	−1,534,371
Supvng Cook I	–	3.2	3.2	2,580–3,464	99,072	104,026
Psych Techn	–	7.2	8.7	2,617–3,440	91,506	286,876
Recr Therapist	–	2.8	3	2,753–3,428	91,691	104,063
Bldg Maint Worker-CF	–	1	1	3,112–3,407	37,344	39,211
Materials & Stores Supvr I	–	1	1	2,784–3,338	33,408	35,078
Hlth Recd Techn I	–	1	1	2,348–2,855	28,176	29,585
Ofc Techn-Typing	–	5.8	7	2,348–2,855	159,770	207,094
Ofc Techn-Gen	–	3	3	2,348–2,855	84,528	88,754
Med Transcriber	–	1.5	1.5	2,304–2,801	41,472	43,546
Word Proc Techn	–	1	1	2,029–2,648	24,348	25,565
Ofc Asst-Typing	–	2	2	1,908–2,465	48,696	51,131
Overtime-Miscellaneous	–	–	–	–	11,928	11,298
Totals, Psychiatric Services	–	83.4	92.1	–	$4,031,811	$4,891,434

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5999)—*Continued*						
Records:						
Corr Case Recds Analyst	–	4	4	2,507–3,957	120,336	126,353
Ofc Asst-Typing	–	4.8	4.8	1,908–2,465	116,870	122,714
Overtime-Miscellaneous	–	–	–	–	1,064,190	1,064,190
Totals, Records	–	8.8	8.8	–	$1,301,396	$1,313,257
TOTALS, UNALLOCATED	–	273.0	301.4	–	$57,447,768	$58,639,456
Regular/Ongoing Positions	–	*234.5*	*262.9*	–	*10,339,109*	*11,515,325*
Temporary Help	–	*38.5*	*38.5*	–	*1,267,193*	*1,267,193*
Overtime	–	–	–	–	*45,841,466*	*45,856,938*
Ratio:						
Physician & Surgeon	–	–9.6	–14.3	8,122–9,872	–864,395	–1,463,422
Dentist	–	–3.2	–5.8	6,241–7,586	–186,261	–456,092
Corr Counselor I	–	–36.9	–52.9	3,747–4,337	–1,487,425	–2,497,525
Pers Svcs Spec I	–	–4	–6.4	2,315–2,814	–96,203	–186,682
Dental Asst	–	–3.7	–6.3	2,143–2,605	–84,673	–170,111
Asst Clk II	–	–3.6	–7.5	2,104–2,559	–80,512	–198,828
Ofc Asst-Typing	–	–6.3	–28.3	2,029–2,465	–95,861	–723,501
Totals, Ratio	–	–67.3	–121.5	–	–$2,895,330	–$5,696,161
Totals, Field Support	–	205.7	179.9	–	$54,552,438	$52,943,295
Regular/Ongoing Positions	–	*167.2*	*141.4*	–	*7,443,779*	*5,819,164*
Temporary Help	–	*38.5*	*38.5*	–	*1,267,193*	*1,267,193*
Overtime	–	–	–	–	*45,841,466*	*45,856,938*
TOTALS, CENTRAL ADMINISTRATION	3,061.4	4,105.1	3,976.6	$170,457,857	$290,722,801	$287,309,431
Regular/Ongoing Positions	*2,571.7*	*3,583.6*	*3,455.1*	*144,089,913*	*188,610,366*	*185,257,631*
Temporary Help	*489.7*	*521.5*	*521.5*	*15,361,735*	*32,376,701*	*32,376,701*
Overtime	–	–	–	*11,006,209*	*69,735,734*	*69,675,099*

COMMUNITY CORRECTIONAL PROGRAM
(5260)

Headquarters

Administration:						
C.E.A. IV	1	1	1	$8,025–8,845	$106,140	$106,140
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Chief Dep Administrator	0.6	2	2	6,920–7,629	174,588	178,740
Parole Administrator II	1	1	1	6,917–7,625	91,500	91,500
Parole Administrator I	2.5	3	3	6,675–7,360	248,520	256,536
Parole Agent III [1]	7.2	9.2	8	5,480–6,661	743,810	655,548
Admin-Health Care	1	1	1	5,878–6,356	74,064	74,064
Parole Agent II-Spec	11.9	13	13	4,978–6,047	767,179	770,384
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,445	71,844
Corr Lieut	0.8	1	1	4,646–5,646	68,226	68,952
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	3.9	6	6	4,520–5,453	365,208	379,600
Parole Agent I	2.1	4	4	3,747–5,272	262,741	136,431
Assoc Info Sys Analyst-Spec	2.3	1	1	4,110–4,997	59,964	59,964
Assoc Bus Mgt Analyst	1.5	2	2	3,915–4,759	99,910	104,914
Assoc Govtl Prog Analyst	10.8	12	12	3,915–4,759	641,320	653,420
Bus Svc Ofcr II-Spec	0.3	2	2	3,568–4,338	94,506	97,008
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	36,576	36,576
Staff Svcs Analyst-Gen	6.4	6	6	2,507–3,957	238,223	247,462
Exec Asst	1.9	1	1	2,926–3,556	42,408	42,672
Bus Svc Asst-Spec	0.3	2	2	2,220–3,300	53,280	55,944
Exec Secty I	0.3	1	1	2,688–3,268	39,216	39,756
Mgt Svcs Techn	0.6	1	1	2,220–3,049	31,840	32,400
Ofc Techn-Typing	3	8	8	2,348–2,855	211,702	220,019
Ofc Techn-Gen	–	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	–	1	1	2,029–2,648	24,348	25,560
Ofc Asst-Typing	2	2	2	1,908–2,465	53,260	55,928
Temporary Help	2.9	2.9	2.9	(132,150)	128,829	128,829
Overtime	–	–	–	707,001	1,261,838	1,272,396
Totals	68.0	88.1	86.9	$5,112,387	$6,185,437	$6,058,787

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Community Correctional Facilities:						
Corr Administrator-DOC	1.9	–	–	6,588–7,264	–	–
C.E.A.	1	–	–	5,493–6,975	–	–
Parole Agent III-Adult Parole	0.3	–	–	5,480–6,661	–	–
Facility Capt	1	–	–	5,898–6,503	–	–
Corr Counselor III	0.5	–	–	5,311–6,457	–	–
Corr Counselor II-Spec	0.7	–	–	5,026–6,105	–	–
Parole Agent II-Spec	0.9	–	–	4,787–5,814	–	–
Staff Svcs Mgr I	0.9	–	–	4,520–5,453	–	–
Corr Lieut	2	–	–	4,467–5,429	–	–
Corr Case Recds Mgr	1	–	–	4,330–5,220	–	–
Corr Sgt	1	–	–	3,603–5,069	–	–
Assoc Govtl Prog Analyst	1.8	–	–	3,967–4,819	–	–
Corr Case Recds Supvr	2.3	–	–	3,770–4,534	–	–
Exec Secty I	1.3	–	–	2,688–3,268	–	–
Ofc Svcs Supvr II-Gen	1	–	–	2,628–3,195	–	–
Staff Svcs Analyst-Gen	3.1	–	–	2,507–3,049	–	–
Corr Case Recds Analyst	14.4	–	–	2,507–3,049	–	–
Ofc Svcs Supvr I-Typing	3.8	–	–	2,348–2,856	–	–
Prog Techn II	0.9	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1.9	–	–	2,348–2,855	–	–
Prog Techn I	2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	20.3	–	–	1,908–2,319	–	–
Temporary Help	–	–	–	(112,849)	–	–
Overtime	–	–	–	(362,637)	–	–
Totals	64.0	–	–	$3,180,670	–	–
Parole Case Records:						
Corr Case Recds Administrator	1.9	2	2	4,963–5,987	132,144	135,159
Corr Case Recds Mgr	4	4	4	4,330–5,220	250,339	250,560
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Corr Case Recds Supvr	7.7	8	8	3,770–4,534	430,719	433,185
Corr Case Recds Analyst	53.4	58	58	2,507–3,957	2,615,091	2,660,959
Ofc Svcs Supvr II-Gen	3.5	4	4	2,628–3,195	139,617	142,896
Ofc Svcs Supvr I-Typing	2.7	4	4	2,348–2,856	132,614	134,702
Ofc Svcs Supvr I-Gen	1.7	3	3	2,348–2,856	92,298	95,190
Ofc Techn-Typing	2.6	3	3	2,348–2,855	92,016	96,614
Ofc Techn-Gen	1	1	1	2,348–2,855	34,244	34,260
Prog Techn II	4.2	5	5	2,348–2,855	163,041	166,052
Prog Techn	2.1	3	3	2,029–2,648	86,348	89,076
Ofc Asst-Typing	32.8	52.5	44.5	1,908–2,465	1,395,626	1,239,069
Ofc Asst-Gen	17.4	20	20	1,846–2,465	531,958	551,863
Temporary Help	0.1	–	–	(3,631)	–	–
Overtime	–	–	–	(780,223)	–	–
Totals	136.1	168.5	160.5	$5,934,003	$6,153,163	$6,086,693
Sexually Violent Predators Program:						
Parole Agent III	1	1	1	5,480–6,661	86,727	86,727
Parole Agent II-Spec	2.6	3	3	4,978–6,047	218,088	226,908
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(29,484)	–	–
Totals	4.6	5.0	5.0	$336,396	$339,075	$347,895
Unallocated:						
Parole Administrator	–	1.9	2.5	6,675–7,360	152,190	210,263
Parole Agent III	–	34.3	37	5,480–6,661	2,255,568	2,554,776
Parole Agent II	–	35.7	43.2	4,978–6,349	2,132,575	2,709,625
Sr Psychologist	–	2.1	2.4	4,703–6,184	118,516	142,219
Psychologist	–	2.1	2.6	4,284–5,623	107,957	139,164
Staff Psychiatrist	–	2.1	2.4	4,284–5,623	107,957	245,579
Parole Agent I	–	134.5	155.1	3,747–5,512	6,047,658	7,294,285
Parole Svc Assoc	–	3.1	3.6	2,497–3,970	107,870	113,264
Psych Soc Worker	–	15.3	18.4	3,163–3,942	580,727	733,310
Ofc Techn-Typing	–	4.2	5	2,348–2,855	118,339	147,924
Ofc Asst-Typing	–	46.2	51.9	1,098–2,465	1,057,795	1,247,718
Totals, Unallocated Growth	–	281.5	324.1	–	$12,787,152	$15,538,127
Totals, Headquarters	272.7	543.1	576.5	$14,563,456	$25,464,827	$28,031,502

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Region I						
Headquarters:						
C.E.A. III	1	1	1	7,648–8,432	100,884	100,884
Chief Dep Administrator	0.4	1	1	6,920–7,629	91,548	91,548
Parole Administrator II	1	1	1	6,917–7,625	91,500	91,500
Parole Administrator I	1	1	1	6,675–7,360	89,392	89,520
Parole Agent III	2	3	3	5,480–6,661	245,458	245,458
Parole Agent II-Spec	13.9	17	17	4,978–6,047	1,262,705	1,281,556
Corr Lieut	1	1	1	4,646–5,646	71,507	71,507
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Parole Agent I [3]	18	29	25	3,747–5,272	1,745,035	1,531,613
Corr Sgt	1	1	1	4,126–5,012	61,344	61,344
Assoc Info Sys Analyst-Spec	2.7	3	3	4,110–4,997	162,050	167,158
Assoc Govtl Prog Analyst	1.8	3	3	3,915–4,759	154,626	157,156
Assoc Bus Mgt Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Corr Ofcr	1	1	1	2,272–4,356	56,088	56,088
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,200	39,600
Parole Svc Assoc [4]	1	1	–	2,497–3,970	47,410	–
Staff Svcs Analyst-Gen	1.4	1.5	1.5	2,507–3,957	62,937	65,094
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Bus Svc Asst-Spec	0.7	1	1	2,220–3,300	39,600	39,600
Exec Secty I	0.7	1	1	2,688–3,268	39,216	39,216
Supvng Prog Techn I	–	1	1	2,443–2,967	29,316	30,780
Ofc Techn-Typing	3.8	5	5	2,348–2,855	156,581	161,062
Acctg Techn	0.4	1	1	2,348–2,855	28,176	29,580
Prog Techn [3]	7.1	9	6	2,029–2,648	277,899	187,155
Ofc Asst-Typing	3.2	4	4	1,908–2,465	113,694	116,421
Ofc Asst-Gen	0.8	1	1	1,846–2,465	25,156	26,416
Temporary Help	1.2	0.5	0.5	(72,625)	17,933	17,933
Overtime	–	–	–	(347,953)	12,692	12,692
Totals	68.8	92.0	84.0	$4,485,347	$5,187,163	$4,876,097
Supervision Case Services:						
Parole Administrator I	6.1	7	7	6,675–7,360	610,828	616,364
Parole Agent III	33.7	38	38	5,480–6,661	3,086,996	3,104,920
Parole Agent II-Supvr	1.3	3	3	5,227–6,349	230,964	230,964
Parole Agent II-Spec	36.3	41	41	4,978–6,047	3,123,091	3,142,685
Corr Lieut	1.4	2	1.5	4,646–5,646	139,937	106,574
Labor Relations Spec	0.8	1	0.3	4,520–5,453	65,436	16,632
Parole Agent I	276.3	316	318.6	3,747–5,272	20,306,460	20,601,325
Assoc Info Sys Analyst-Spec	0.4	1	0.6	4,110–4,997	57,346	35,679
Youth Corr Counselor	0.9	2	1	2,272–4,782	125,304	66,412
Corr Ofcr	1.1	1	1	2,272–4,356	54,888	54,888
Mgt Svcs Techn	1	1	1	2,220–3,049	36,384	36,588
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	8.1	9	9	2,348–2,856	305,456	308,816
Ofc Techn-Typing	11.8	13	13	2,348–2,855	438,825	440,697
Word Proc Techn	4.3	4	4	2,029–2,648	119,676	120,888
Ofc Asst-Typing	49.7	66	66	1,908–2,465	1,829,474	1,868,522
Temporary Help	6	–	–	(369,779)	–	–
Overtime	–	–	–	(1,358,073)	–	–
Totals	440.2	506.0	506.0	$28,342,019	$30,565,937	$30,786,826
Edward Veit Community Correctional Center:						
Parole Agent III	0.7	1	1	5,480–6,661	65,760	69,048
Parole Agent II-Spec	1	1	1	4,978–6,047	82,721	82,721
Corr Sgt	1	1	1	4,126–5,012	62,544	62,544
Corr Ofcr	7	7	7	2,272–4,356	390,737	393,297
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Supvng Cook I	0.5	1	1	2,580–3,464	34,278	35,868
Cook Spec II	1.9	2	2	2,367–2,877	65,916	67,368
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	0.5	0.5	0.5	2,104–2,559	15,349	15,354
Temporary Help	0.7	0.6	0.6	(46,229)	26,167	26,167
Overtime	–	–	–	(50,875)	24,163	24,163
Totals	15.3	16.1	16.1	$883,291	$851,239	$860,134

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Community Correctional Facilities:						
Facility Capt	2.4	–	–	5,898–6,503	–	–
Corr Counselor II-Supvr	7.6	–	–	5,026–6,105	–	–
Corr Counselor II-Spec	1	–	–	4,978–6,047	–	–
Parole Agent II-Spec	4.1	–	–	4,787–5,814	–	–
Corr Lieut	5.4	–	–	4,467–5,429	–	–
Corr Case Recds Mgr	1	–	–	4,330–5,220	–	–
Corr Sgt	9.4	–	–	3,603–5,069	–	–
Corr Counselor I	14	–	–	3,967–4,819	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Temporary Help	–	–	–	(36,026)	–	–
Overtime	–	–	–	(81,918)	–	–
Totals	45.4	–	–	$3,246,399	–	–
Interstate Unit:						
Parole Administrator I	1	1	1	6,675–7,360	88,320	88,320
Parole Agent II-Spec	2.8	3	3	4,978–6,047	227,168	229,888
Parole Agent I	8.5	9	9	3,747–5,272	584,910	600,067
Corr Case Recds Supvr	1	1	1	3,770–4,534	51,536	53,728
Corr Case Recds Analyst	2	2	2	2,507–3,957	94,968	94,968
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	31,959	33,556
Ofc Techn-Typing	1.8	2	2	2,348–2,855	66,028	67,620
Prog Techn II	1	1	1	2,348–2,855	33,976	34,258
Prog Techn	2.9	3	3	2,029–2,648	95,328	95,328
Ofc Asst-Typing	1.4	2	2	1,908–2,465	57,873	59,160
Overtime	–	–	–	(35,848)	–	–
Totals	24.4	26.0	26.0	$1,379,282	$1,370,382	$1,395,209
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	9,715–11,135	164,172	164,172
Staff Psychiatrist	3.7	7	7	8,122–10,649	1,023,003	1,037,615
Sr Psychologist-Supvr	1.9	1	1	5,087–6,483	81,872	84,996
Sr Psychologist-Spec	2	2	2	4,703–6,174	148,176	148,176
Psychologist-Clinical	7.3	10	10	4,284–5,623	638,342	644,676
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	46,980	49,332
Psych Soc Worker	7	13.5	13.5	3,163–3,942	627,864	633,552
Supvng Psych Soc Worker	–	1	1	3,571	42,852	42,852
Sr Med Transcriber	–	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	1.9	3	3	2,348–2,855	102,780	104,493
Med Transcriber	2	2	2	2,304–2,801	61,552	64,210
Temporary Help	1	2.1	2.1	(63,464)	152,765	152,765
Overtime	–	–	–	(1,169)	–	–
Totals	28.3	44.6	44.6	$2,130,087	$3,127,942	$3,164,423
Totals, Region I	622.4	684.7	676.7	$40,466,425	$41,102,663	$41,082,689
Region II						
Headquarters:						
C.E.A. III	0.7	1	1	7,648–8,432	97,368	97,368
Chief Dep Administrator	0.4	2	2	6,920–7,629	166,080	174,384
Parole Administrator I	1.5	1	1	6,675–7,360	88,320	88,320
Parole Agent III	3.4	4	4	5,480–6,661	320,418	320,418
Parole Agent II-Spec	14	15	15	4,978–6,047	1,108,878	1,127,486
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	62,826	64,896
Parole Agent I	25.5	27	27	3,747–5,272	1,832,564	1,849,343
Corr Sgt	1	1	1	4,126–5,012	62,544	62,544
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	125,924	125,924
Assoc Bus Mgt Analyst	0.7	1	1	3,915–4,759	53,894	56,223
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Parole Svc Assoc [4]	3.7	4	3	2,497–3,970	179,262	145,778
Staff Svcs Analyst-Gen	2.6	5	5	2,507–3,957	199,261	203,348
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	6.5	6	6	2,348–2,855	190,506	196,179
Ofc Techn-Gen	0.8	1	1	2,348–2,855	34,260	34,260
Prog Techn II	0.6	1	1	2,348–2,855	34,260	34,260
Prog Techn [3]	1	2	1	2,029–2,648	59,932	29,560
Word Proc Techn	0.8	1	1	2,029–2,648	29,580	29,580
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Acct Clk II	1	1	1	2,104–2,559	26,838	28,176
Ofc Asst-Typing	10	11	11	1,908–2,465	300,037	309,210
Ofc Asst-Gen	0.6	1	1	1,846–2,465	27,740	29,116
Temporary Help	0.9	0.4	0.4	(55,871)	18,308	18,308
Overtime	–	–	–	(143,569)	11,987	11,987
Totals	82.4	92.4	90.4	$5,365,868	$5,177,187	$5,184,472
Supervision Case Services:						
Parole Administrator I	6.9	8	8	6,675–7,360	702,980	707,148
Parole Agent III	31.2	34	34	5,480–6,661	2,711,171	2,735,019
Parole Agent II-Supvr	3.5	5	5	5,227–6,349	394,997	394,997
Parole Agent II-Spec	36.5	39	39	4,978–6,047	2,963,434	2,990,096
Parole Agent I	261.1	300	300	3,747–5,272	18,623,051	19,028,235
Corr Counselor I	1.3	1	1	3,747–5,272	70,656	70,656
Corr Case Recds Analyst	0.7	–	–	2,507–3,957	–	–
Ofc Svcs Supvr I-Typing	2	3	3	2,348–2,856	100,680	103,999
Ofc Svcs Supvr I-Gen	5.1	6	6	2,348–2,856	205,752	205,752
Ofc Techn-Typing	12	12	12	2,348–2,855	392,448	399,150
Ofc Techn-Gen	2.3	3	3	2,348–2,855	96,696	98,100
Prog Techn I	1	1	1	2,029–2,648	31,296	31,776
Word Proc Techn	7.8	8	8	2,029–2,648	239,352	241,776
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Ofc Asst-Typing	47	65	65	1,908–2,465	1,766,269	1,818,551
Ofc Asst-Gen	–	1	1	1,846–2,465	24,954	26,202
Temporary Help	4.1	–	–	(248,813)	–	–
Overtime	–	–	–	(1,297,344)	–	–
Totals	423.5	487.0	487.0	$27,468,303	$28,355,512	$28,883,233
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	6.8	7.5	7.5	8,122–10,649	1,143,453	1,146,180
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Parole Agent II-Spec	0.5	1	1	4,978–6,047	80,436	80,436
Staff Psychologist-Clinical	1	1	1	4,284–5,623	71,076	71,076
Psychologist-Clinical	5.1	5.5	5.5	4,284–5,623	384,843	386,226
Parole Svc Assoc	1	1	1	2,497–3,970	36,420	36,420
Psych Soc Worker	4.9	10	10	3,163–3,942	479,070	484,782
Ofc Techn-Gen	0.9	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	1.5	2	2	2,348–2,855	65,703	67,272
Med Transcriber	1.4	2	2	2,304–2,801	65,412	67,008
Ofc Asst-Typing	0.6	1	1	1,908–2,465	23,561	24,736
Temporary Help	1.5	1.9	1.9	(91,251)	134,515	134,515
Overtime	–	–	–	(7,400)	–	–
Totals	27.2	35.9	35.9	$2,886,184	$2,763,681	$2,779,247
Totals, Region II	533.1	615.3	613.3	$35,720,355	$36,296,380	$36,846,952
Region III						
Headquarters:						
C.E.A. III	0.5	1	1	7,648–8,432	97,368	97,368
Parole Administrator II	2	2	2	6,917–7,625	183,000	183,000
Parole Administrator I	9.4	12	12	6,675–7,360	1,043,580	1,055,604
Parole Agent III	3.8	4	4	5,480–6,661	327,813	327,813
Parole Agent II-Spec	11.4	14	14	4,978–6,047	1,045,551	1,062,741
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,876	65,436
Parole Agent I [2]	24.2	30	26	3,747–5,272	1,900,012	1,676,661
Assoc Info Sys Analyst-Spec	1.9	2	2	4,110–4,997	103,056	108,219
Assoc Bus Mgt Analyst	0.7	1	1	3,915–4,759	56,881	57,108
Assoc Govtl Prog Analyst	3.3	3	3	3,915–4,759	171,324	171,324
Parole Svc Assoc [4]	5.7	6	4	2,497–3,970	248,807	170,934
Staff Svcs Analyst-Gen	3	4	4	2,507–3,957	166,131	166,284
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,576	38,384
Info Sys Techn	2	2	2	2,207–3,168	65,838	66,816
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	2.7	3	3	2,348–2,856	93,669	96,628
Ofc Techn-Typing	1	2	2	2,348–2,855	58,863	61,797
Acctg Techn	0.5	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Prog Techn [3]	5.1	6	3	2,029–2,648	172,572	89,754
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Ofc Asst-Typing	13.1	16	16	2,029–2,465	443,454	455,170
Ofc Asst-Gen	1.7	2	2	1,846–2,465	54,534	55,782
Temporary Help	1.8	0.5	0.5	(103,791)	25,309	25,309
Overtime	–	–	–	(573,077)	18,777	18,777
Totals	98.6	116.5	107.5	$7,198,699	$6,503,523	$6,177,845
Supervision Case Services:						
Parole Agent III	54.9	63	63	5,480–6,661	5,012,819	5,069,479
Parole Agent II-Spec	64	70	70	4,978–6,047	5,293,607	5,349,113
Parole Agent I	427.8	500	500	3,747–5,272	30,337,404	30,924,847
Youth Corr Counselor	2.9	3	3	2,272–4,782	183,156	183,156
Ofc Svcs Supvr I-Typing	16.3	17	17	2,348–2,856	566,561	573,981
Ofc Techn-Typing	3.6	4	4	2,348–2,855	131,600	133,556
Ofc Asst-Typing	117.7	154.5	154.5	1,908–2,465	4,269,937	4,385,612
Temporary Help	1.3	–	–	(74,234)	–	–
Overtime	–	–	–	(1,744,399)	–	–
Totals	688.5	811.5	811.5	$41,644,689	$45,795,084	$46,619,744
Restitution Center:						
Parole Administrator I	1	1	1	6,675–7,360	88,320	88,320
Parole Agent II-Spec	3.2	4	4	4,978–6,047	305,302	308,766
Corr Lieut	1	1	1	4,646–5,646	71,140	71,140
Corr Sgt	4	4	4	4,126–5,012	245,376	245,376
Corr Ofcr	13.8	14	14	2,272–4,356	746,282	750,250
Supvng Cook I	0.8	1	1	2,580–3,464	39,936	39,936
Bldg Maint Worker	2	2	2	3,112–3,407	81,768	81,768
Cook Spec II	2	2	2	2,367–2,877	73,068	73,608
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	0.8	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Typing	1	1	1	2,029–2,465	29,580	29,580
Temporary Help	0.2	–	–	(10,371)	–	–
Overtime	–	–	–	(212,641)	33,343	33,343
Totals	30.8	32.0	32.0	$1,896,261	$1,774,253	$1,783,515
Parole Outpatient Clinic:						
Chief Psychiatrist	0.5	1	1	9,715–11,135	166,020	174,321
Staff Psychiatrist	10.5	11	11	8,122–10,649	1,587,288	1,650,434
Sr Psychologist-Supvr	0.8	2	2	5,087–6,483	146,040	149,092
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Parole Agent II-Spec	1.1	3	3	4,978–6,047	207,705	207,705
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Psychologist-Clinical	4.6	6	6	4,284–5,623	423,629	426,456
Parole Agent III	0.5	1	1	5,480	75,948	79,452
Parole Svc Assoc	1	1	1	2,497–3,970	43,754	45,913
Psych Soc Worker	2.7	15	15	3,163–3,942	636,480	657,396
Parole Agent I	0.3	1	1	3,747	50,802	55,200
Supvng Psych Soc Worker	–	1	1	3,571	42,852	44,995
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	1.8	3	3	2,348–2,855	91,608	96,184
Med Transcriber	3.4	4	4	2,304–2,801	124,870	127,690
Ofc Asst-Typing	2	2	2	1,908–2,465	60,936	60,936
Temporary Help	0.7	2.5	2.5	(41,552)	179,128	179,128
Overtime	–	–	–	(14,224)	–	–
Totals	32.9	56.5	56.5	$2,820,328	$4,020,576	$4,138,418
Totals, Region III	850.8	1,016.5	1,007.5	$53,559,977	$58,093,436	$58,719,522
Region IV						
Headquarters:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Parole Administrator II	2	2	2	6,917–7,625	185,400	185,400
Parole Administrator I	9.7	11	11	6,675–7,360	957,052	967,832
Parole Agent III	5	5	5	5,480–6,661	393,085	396,373
Parole Agent II-Spec	7.9	8	8	4,978–6,047	627,808	627,808
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	56,200	59,012
Parole Agent I [2]	20.7	22	21	3,747–5,272	1,531,128	1,465,930
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	225,102	230,366
Assoc Bus Mgt Analyst	0.3	1	1	3,915–4,759	46,980	49,332
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	146,606	151,550
Parole Svc Assoc [4]	0.9	2	1	2,497–3,970	75,720	31,464

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Staff Svcs Analyst-Gen	1.8	1	1	2,507–3,957	39,006	39,600
Corr Case Recds Analyst	2	2	2	2,507–3,957	94,968	94,968
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Info Sys Techn	2	2	2	2,207–3,168	66,180	67,212
Secty	0.3	1	1	2,390–2,906	28,680	30,120
Ofc Svcs Supvr I-Typing	1.8	3	3	2,348–2,856	98,688	100,434
Ofc Techn-Typing	4	4	4	2,348–2,855	131,043	134,160
Acctg Techn	0.7	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1	1	1	2,029–2,648	29,580	29,580
Prog Techn [3]	2.8	3	2	2,029–2,648	96,528	64,752
Ofc Asst-Typing	17.4	19.5	19.5	1,908–2,465	549,635	561,975
Temporary Help	10	0.6	0.6	(602,591)	26,745	26,745
Overtime	–	–	–	(167,409)	17,510	17,510
Totals	100.7	101.1	98.1	$6,596,890	$5,651,932	$5,564,923
Supervision Case Services:						
Parole Administrator I	0.7	1	1	6,675–7,360	87,928	89,456
Parole Agent III	38.4	46	46	5,480–6,661	3,647,807	3,683,546
Parole Agent II-Spec	48.8	53	53	4,978–6,047	4,055,040	4,083,144
Psychologist-Clinical	1	1	1	4,284–5,623	71,076	71,076
Parole Agent I	342.2	386.8	386.8	3,747–5,272	24,513,325	24,924,630
Parole Svc Assoc	2.1	4	4	2,497–3,970	149,936	151,944
Ofc Svcs Supvr I-Typing	15.5	15	15	2,348–2,856	501,880	510,119
Ofc Techn-Typing	5.8	6	6	2,348–2,855	206,721	206,760
Word Proc Techn	1	1	1	2,029–2,648	31,596	31,776
Prog Techn	1	1	1	2,029–2,648	28,188	29,592
Acct Clk II	1	1	1	2,104–2,559	31,908	31,908
Ofc Asst-Typing	79	97.5	97.5	1,908–2,465	2,744,105	2,798,085
Temporary Help	3.4	–	–	(208,235)	–	–
Overtime	–	–	–	(1,081,620)	–	–
Totals	539.9	613.3	613.3	$33,733,676	$36,069,510	$36,612,036
Community Correctional Facilities:						
Facility Capt	1.7	–	–	5,898–6,503	–	–
Corr Counselor II-Supvr	4.5	–	–	5,026–6,105	–	–
Parole Agent II-Spec	4.8	–	–	4,787–5,814	–	–
Corr Lieut	4	–	–	4,467–5,429	–	–
Corr Sgt	10.9	–	–	3,603–5,069	–	–
Corr Counselor I	6.6	–	–	3,967–4,819	–	–
Med Transcriber	2.4	–	–	2,304–2,801	–	–
Temporary Help	1.5	–	–	(89,988)	–	–
Overtime	–	–	–	(216,387)	–	–
Totals	36.4	–	–	$2,565,342	–	–
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	7.4	7.5	7.5	8,122–10,649	1,137,276	1,142,022
Sr Psychologist-Supvr	0.6	1	1	5,087–6,483	83,814	84,996
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Mental Hlth Prog Supvr	0.5	1	1	4,963–5,987	59,556	62,532
Psychologist-Clinical	4.5	5	5	4,284–5,623	326,644	335,463
Parole Svc Assoc	0.8	1	1	2,497–3,970	39,644	41,504
Psych Soc Worker	7.3	17.5	17.5	3,163–3,942	784,678	805,127
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	1.5	2	2	2,348–2,855	65,812	68,372
Med Transcriber	–	3	3	2,304–2,801	97,369	98,827
Ofc Asst-Typing	1	1	1	1,908–2,465	24,954	26,202
Temporary Help	2.4	2.9	2.9	(143,988)	209,545	209,545
Overtime	–	–	–	(680)	–	–
Totals	29.0	44.9	44.9	$2,483,692	$3,106,984	$3,152,282
Totals, Region IV	706.0	759.3	756.3	$45,379,600	$44,828,426	$45,329,241
TOTALS, AUTHORIZED POSITIONS	2,985.8	3,618.9	3,630.3	$189,689,813	$205,785,732	$210,009,906
Regular/Ongoing Positions	*2,948.5*	*3,604.0*	*3,615.4*	*177,968,444*	*203,486,178*	*207,699,794*
Temporary Help	*37.3*	*14.9*	*14.9*	*2,507,438*	*919,244*	*919,244*
Overtime	–	–	–	*9,213,931*	*1,380,310*	*1,390,868*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
AVENAL STATE PRISON-ASP (5352)						
Security-ASP						
Corr Administrator	3	3	3	$6,588–7,264	$263,904	$263,904
Facility Capt	6.1	7	7	6,134–6,763	572,570	572,892
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	27.8	32.1	32.1	4,646–5,646	2,182,529	2,197,528
Corr Sgt	74.4	83.2	82.6	4,126–5,012	4,868,221	4,930,119
Corr Ofcr	608.9	661.7	641.7	2,272–4,356	33,493,456	33,764,338
Ofc Svcs Supvr I-Typing	1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	9.4	10	10	2,348–2,855	335,926	343,400
Ofc Asst-Typing	11.6	15	15	1,908–2,465	441,813	448,035
Ofc Asst-Gen	7.1	9	9	1,846–2,465	249,570	254,056
Asst Clk	2.5	1	1	1,648–2,003	19,776	20,760
Temporary Help	23.6	1	1	(1,227,250)	70,856	70,856
Overtime	–	–	–	(6,093,760)	1,511,054	1,532,832
Totals, Security-ASP	776.4	824.0	803.4	$48,486,259	$44,090,831	$44,479,876
Inmate Support-ASP						
Feeding:						
Corr Food Mgr II	0.8	1	1	4,742–5,765	63,072	66,226
Corr Food Mgr I	0.3	–	–	4,516–5,491	–	–
Asst Corr Food Mgr	1.5	2	2	3,831–4,577	102,069	105,938
Supvng Corr Cook	5	7.2	7.2	3,177–3,860	307,189	315,958
Supvng Cook I	36	37.3	34.3	2,580–3,464	1,376,906	1,320,008
Materials & Stores Supvr I	1	1	1	2,784–3,338	35,660	37,440
Ofc Techn-Typing	0.7	1	1	2,348–2,855	36,339	36,540
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(124,552)	32,816	33,566
Totals, Feeding-ASP	45.6	49.5	46.5	$1,966,000	$1,954,051	$1,915,676
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	8.4	9	9	2,784–3,338	339,646	346,605
Temporary Help	–	–	–	(750)	–	–
Overtime	–	–	–	(1,791)	–	–
Totals, Clothing-ASP	9.4	10.0	10.0	$376,049	$384,514	$391,473
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	9.9	10	10	6,705–10,649	1,280,171	1,286,063
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1.6	4	4	4,818–5,474	266,208	271,992
Sr Med Tech Asst	1	1	1	4,126–5,012	61,344	61,344
Pub Hlth Nurse I	0.1	–	–	3,779–5,011	–	–
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	17.9	25.9	25	3,364–4,784	1,362,426	1,348,090
Clinical Lab Technologist	0.8	1	1	3,574–4,543	44,678	46,916
Med Tech Asst	26.5	30	30	3,132–4,356	1,575,177	1,596,182
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	83,919	84,072
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Radiologic Technologist	1	2	2	2,736–3,617	70,028	73,408
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	35,489	37,264
Pharmacy Asst	2	2	2	2,348–2,855	62,979	65,574
Hlth Recd Techn I	5.4	6	6	2,348–2,855	176,856	185,676
Ofc Techn-Typing	1.1	1	1	2,348–2,855	36,540	36,540
Med Transcriber	2.1	3	3	2,304–2,801	91,303	94,069
Lab Asst	1	2	2	1,916–2,498	53,544	54,726
Ofc Asst-Typing	1	2	2	1,908–2,465	58,656	60,048
Ofc Asst-Gen	3.1	3	3	1,846–2,465	78,298	81,605
Asst Clk	0.1	1	1	1,648–2,003	20,350	21,369
Temporary Help	0.5	–	–	(27,853)	–	–
Overtime	–	–	–	(475,965)	70,957	73,833
Totals, Medical-ASP	83.9	102.9	102.0	$5,490,029	$5,856,915	$5,906,763

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5352)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	6.2	7	7	6,241–9,664	725,328	734,064
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Dental Asst	5.1	5	5	2,143–2,814	163,962	164,208
Ofc Asst-Typing	–	1	1	1,908–2,465	24,348	24,957
Overtime	–	–	–	(8,210)	–	–
Totals, Dental-ASP	13.3	14.0	14.0	$1,115,680	$1,030,830	$1,040,421
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	60,636	63,672
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,127
Fire Chief-Corr Facility	0.8	1	1	4,429–5,384	64,608	64,608
Assoc Hazardous Materials Spec	0.7	1	1	4,008–5,335	64,020	64,020
Chief Engr I	1.5	2	2	5,313	121,584	121,584
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	12.7	14	14	4,819	809,592	809,592
Supvr-Bldg Trades	2.5	3	3	4,106–4,727	168,930	170,168
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Plumber III	0.6	1	1	4,105–4,509	54,108	54,108
Electrician III	0.8	1	1	4,105–4,509	54,108	54,108
Firefighter	4.6	5	5	3,132–4,356	265,032	265,032
Carpenter III	1	2	2	3,917–4,305	98,664	101,016
Electrician II	5.2	6	6	3,917–4,305	295,672	306,120
Plumber II	3.4	4	4	3,917–4,305	201,984	204,340
Maint Mechanic	8.8	8.7	8	3,744–4,112	417,514	394,745
Painter II	3	4	4	3,739–4,105	192,648	194,893
Carpenter II	5.7	6	6	3,739–4,105	295,202	295,560
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Painter I	0.1	–	–	3,570–3,917	–	–
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn	1.3	2	2	3,186–3,832	77,259	81,115
Lead Groundskeeper I	0.7	1	1	3,112–3,739	42,027	44,095
Automobile Mechanic	1.6	2	2	3,257–3,570	81,924	83,880
Bldg Maint Worker	0.7	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	0.7	1	1	2,970–3,257	36,832	38,532
Lead Groundskeeper	1	2	2	2,715–3,257	65,167	68,417
Ofc Techn-Typing	1.3	2	2	2,348–2,855	70,310	70,800
Ofc Asst-Typing	0.9	3	3	1,908–2,465	73,044	75,479
Temporary Help	2.1	–	–	(107,813)	–	–
Overtime	–	–	–	(107,275)	3,362	3,362
Totals, Facilities Operations-ASP	70.6	81.7	81.0	$3,894,000	$4,062,403	$4,077,425
Psychiatric Services:						
Staff Psychiatrist	1	1.5	1.5	8,122–10,649	227,572	229,482
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Psychologist-Clinical	3.6	5	5	4,284–5,623	286,569	297,162
Psych Soc Worker	2.2	3	3	3,163–3,942	142,164	144,060
Psych Techn	1.5	3	3	2,617–3,440	111,660	113,232
Ofc Techn-Typing	2.9	3.5	3.5	2,348–2,855	120,659	122,077
Temporary Help	0.7	0.3	0.3	(38,349)	35,790	35,790
Overtime	–	–	–	(11,462)	8,243	8,493
Totals, Psychiatric Services-ASP	12.9	17.3	17.3	$851,348	$1,017,653	$1,035,292
Classification Services:						
Corr Counselor III	0.6	1	1	5,311–6,457	81,783	81,783
Corr Counselor II-Supvr	8.2	9	9	5,227–6,349	682,264	686,920
Corr Counselor II-Spec	5.8	6	6	4,978–6,047	469,806	473,083
Corr Lieut	1.4	–	–	4,646–5,646	–	–
Corr Counselor I	40.3	49	49	3,747–5,272	3,144,082	3,201,873
Ofc Asst-Typing	2.7	2	2	1,908–2,465	62,152	63,686
Temporary Help	–	–	–	(750)	–	–
Overtime	–	–	–	(32,944)	4,541	4,791
Totals, Classification Services-ASP	59.0	67.0	67.0	$4,163,202	$4,444,628	$4,512,136
Records:						
Corr Counselor II-Spec	–	1	1	4,978–6,047	59,736	62,723
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	57,084	59,940

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5352)—*Continued*						
Corr Case Recds Supvr	1.9	2	2	3,770–4,534	98,028	102,762
Corr Case Recds Analyst	13.9	15	15	2,507–3,957	664,669	677,040
Ofc Svcs Supvr I-Typing	3.5	4	4	2,348–2,856	134,900	137,108
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,704	33,288
Prog Techn	1	1	1	2,029–2,648	32,976	32,976
Ofc Asst-Typing	20.9	25	25	1,908–2,465	678,922	698,874
Ofc Asst-Gen	5	11	11	1,846–2,465	286,528	299,393
Asst Clk	10.9	8	8	1,648–2,003	162,723	170,884
Limited Exam/Appt Prog Candidate	0.5	–	–	10,380	–	–
Temporary Help	–	–	–	(1,259)	–	–
Overtime	–	–	–	(69,773)	18,185	18,685
Totals, Records-ASP	59.2	69.0	69.0	$2,031,588	$2,225,455	$2,293,673
Inmate Activities:						
Materials & Stores Supvr I	1.7	2	2	2,784–3,338	74,576	76,300
Overtime	–	–	–	(2)	–	–
Totals, Inmate Activities	1.7	2.0	2.0	$118,994	$74,576	$76,300
Religion:						
Jewish Chaplain	–	0.5	0.5	3,466–4,331	20,796	21,836
Spiritual Leader	0.5	1	1	3,466–4,331	47,568	49,752
Muslim Chaplain	1	0.5	0.5	3,466–4,331	35,076	32,992
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	0.9	1	1	3,466–4,331	47,395	49,570
Totals, Religion-ASP	3.4	4.0	4.0	$180,495	$206,707	$210,022
Totals, Inmate Support-ASP	359.0	417.4	412.8	$20,187,385	$21,257,732	$21,459,181
Inmate Employment and Training-ASP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	4.2	4	4	4,622–5,619	268,571	269,711
Teacher-High School-Phys Educ	0.7	1	1	3,337–5,108	69,456	69,876
Teacher-High School-Gen Educ	31.4	32	32	3,337–5,108	1,842,410	1,879,529
Teacher-Elementary-Multiple Subject	23.1	25	25	3,337–5,108	1,373,100	1,407,757
Sr Librarian	0.8	1	1	3,448–4,570	54,840	54,840
Library Tech Asst I	2.1	5	5	2,466–2,998	159,090	166,914
Ofc Techn-Typing	2	2	2	2,348–2,855	66,018	69,088
Ofc Asst-Typing	2.2	3	3	2,029–2,465	88,068	88,677
Overtime	–	–	–	(96)	578	578
Totals, Academic Education-ASP	67.5	74.0	74.0	$3,785,438	$3,996,195	$4,081,034
Vocational Education:						
Supvr-Voc Inst	2	3	3	4,622–5,619	190,320	193,092
Voc Instructor-Ofc Technologist	7.4	8	8	3,337–5,108	424,436	440,615
Voc Instructor-Welding	2	2	2	3,337–5,108	106,728	109,140
Voc Instructor-Upholstering	3	3	3	3,337–5,108	172,876	175,546
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	2.7	3	3	3,337–5,108	176,352	178,089
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1.8	2	2	3,337–5,108	115,092	117,788
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	2	2	2	3,337–5,108	109,560	111,972
Voc Instructor-Janitorial	1.9	2	2	3,337–5,108	106,062	111,368
Voc Instructor-Electronics	1.7	2	2	3,337–5,108	108,792	111,168
Voc Instructor-Dry Cleaning Work	1.7	2	2	3,337–5,108	108,984	111,369
Voc Instructor-Carpentry	1	1	1	3,337–5,108	67,212	67,514
Voc Instructor-Baking	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Auto Mechanics	0.9	1	1	3,337–5,108	47,112	49,470
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	3.2	3	3	3,337–5,108	176,004	178,682
Voc Instructor-Graphic Arts	1.9	2	2	3,337–5,108	123,310	123,490
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	(14)	1,320	1,570
Totals, Vocational Education	41.2	44.0	44.0	$2,584,704	$2,524,528	$2,571,241
Totals, Inmate Employment and Training-ASP	108.7	118.0	118.0	$6,370,142	$6,520,723	$6,652,275

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5352)—*Continued*						
Administrative Services-ASP						
General Administration:						
Warden	0.5	1	1	7,970–8,618	103,416	103,416
Chief Dep Warden	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	1.8	2	2	6,588–7,264	161,474	161,474
Corr Capt	0.8	1	1	6,134–6,763	79,136	82,356
Community Resources Mgr	1	1	1	4,619–6,455	77,268	77,460
Corr Bus Mgr I	0.8	1	1	5,059–6,104	70,702	72,784
Corr Lieut	0.9	1	1	4,646–5,646	55,752	58,536
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,295	65,436
Assoc Hazardous Materials Spec	0.3	–	–	4,008–5,335	–	–
Assoc Info Sys Analyst-Spec	3	3	3	4,110–4,997	173,664	176,355
Sr Acctg Ofcr-Supvr	–	1	1	4,113–4,963	49,356	51,824
Procurement & Svcs Ofcr II	0.6	1	1	4,113–4,963	49,356	51,828
Labor Relations Analyst	0.3	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	161,529	166,752
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.5	–	–	3,418–4,155	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.4	3	3	2,507–3,957	121,188	126,349
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	2	2	3,112–3,739	88,865	89,678
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	1.3	3	3	2,978–3,619	129,484	131,484
Exec Asst	1.2	1	1	2,926–3,556	36,572	38,404
Pers Svcs Spec I	9.9	9.1	9.1	2,315–3,351	341,974	349,587
Materials & Stores Supvr I	7.1	7	7	2,784–3,338	275,240	277,162
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Supvr	1	1	1	2,685–3,193	34,392	36,112
Pers Techn I	0.4	–	–	2,143–3,049	–	–
Ofc Svcs Supvr I-Typing	–	1	1	2,348–2,856	28,176	29,585
Ofc Techn-Typing	8.7	8	8	2,348–2,855	276,043	278,440
Acctg Techn	1.7	2	2	2,348–2,855	65,468	67,430
Ofc Asst-Typing	4.7	7	7	1,908–2,465	214,494	218,428
Ofc Asst-Gen	2	3.4	3	1,846–2,465	88,239	82,598
Temporary Help	1.1	–	–	(58,701)	–	–
Overtime	–	–	–	(40,801)	89,176	91,801
Totals, General Administration	67.0	73.5	73.1	$2,963,642	$3,352,739	$3,404,111
Inmate Trust:						
Acctg Techn	2	2	2	2,348–2,855	64,086	65,574
Acct Clk II	3.4	6	6	2,104–2,559	169,758	173,628
Totals, Inmate Trust	5.4	8.0	8.0	$164,367	$233,844	$239,202
Totals, Administrative Services-ASP	72.4	81.5	81.1	$3,128,009	$3,586,583	$3,643,313
TOTALS, AUTHORIZED POSITIONS	1,316.5	1,440.9	1,415.3	$78,171,795	$75,455,869	$76,234,645
Regular/Ongoing Positions	*1,288.5*	*1,439.6*	*1,414.0*	*69,742,425*	*73,608,991*	*74,358,488*
Temporary Help	*28.0*	*1.3*	*1.3*	*1,462,725*	*106,646*	*106,646*
Overtime	–	–	–	*6,966,645*	*1,740,232*	*1,769,511*

CALIFORNIA CORRECTIONAL CENTER
(5290)

Security-CCC						
Corr Administrator	0.8	1	1	$6,588–7,264	$86,190	$87,168
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	21.4	23	23	4,646–5,646	1,605,283	1,611,414
Corr Sgt	50.5	49.2	49.2	4,126–5,012	3,014,707	3,043,602
Corr Ofcr	375.6	367.1	367.1	2,272–4,356	19,689,339	20,040,628
Ofc Svcs Supvr I-Gen	0.5	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	3.9	5	5	2,348–2,855	171,075	171,300
Word Proc Techn	2.1	2	2	2,029–2,648	60,566	62,007
Ofc Asst-Typing	4.3	4.5	4.5	1,908–2,465	132,849	133,110

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5290)—*Continued*						
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	12	7.1	7.1	(648,702)	286,990	286,990
Overtime	–	–	–	(3,872,379)	1,475,348	1,475,348
Totals, Security-CCC	473.1	461.9	461.9	$29,333,869	$26,661,259	$27,051,883
Inmate Support-CCC						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Voc Instructor-Meat Cutting	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Baking	1	1	1	3,337–5,108	61,296	61,296
Asst Corr Food Mgr	2	2	2	3,831–4,577	109,848	109,848
Supvng Corr Cook	3.8	3.9	3.9	3,177–3,860	184,536	186,426
Supvng Cook I	19.2	15.8	15.8	2,580–3,464	697,101	701,166
Truck Driver	0.7	–	–	2,970–3,257	–	–
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Temporary Help	0.4	–	–	(21,210)	–	–
Overtime	–	–	–	(118,613)	10,418	10,418
Totals, Feeding-CCC	30.1	24.7	24.7	$1,397,159	$1,190,387	$1,196,348
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1.4	2	2	2,784–3,338	74,292	76,008
Overtime	–	–	–	(678)	–	–
Totals, Clothing-CCC	2.4	3.0	3.0	$101,228	$119,160	$120,876
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	134,172	134,172
Physician & Surgeon	2.9	6.5	6.5	6,705–10,649	720,192	743,156
Pharmacist II	1	1	1	5,452–6,011	78,300	81,732
Nurse Practitioner	0.5	1	1	4,333–5,755	65,052	65,052
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,879	65,880
Sr Med Tech Asst	0.8	1	1	4,126–5,012	49,512	51,984
Supvng Registered Nurse I	2	2	2	3,984–4,798	119,907	119,952
Registered Nurse	4	4	4	3,364–4,784	213,990	216,285
Med Tech Asst	13.6	18	18	3,132–4,356	897,768	899,064
Phys Therapist I	0.5	1	1	3,163–4,138	37,956	39,854
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Hlth Recd Techn II-Supvr	0.2	1	1	2,628–3,195	31,536	33,108
Med-Secty	1	1	1	2,575–3,129	37,548	37,548
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Hlth Recd Techn I	3	3	3	2,348–2,855	101,412	102,772
Ofc Asst-Typing	2.4	4	4	1,908–2,465	109,068	110,961
Temporary Help	3	1.8	1.8	(158,907)	84,028	84,028
Overtime	–	–	–	(405,531)	5,208	5,208
Totals, Medical Services-CCC	39.9	50.3	50.3	$2,692,593	$2,906,520	$2,945,748
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	4.4	5	5	6,241–9,664	529,154	538,931
Dental Asst	4	4	4	2,143–2,814	128,884	130,280
Temporary Help	0.2	1.5	1.5	(10,920)	101,080	101,080
Totals, Dental Services-CCC	9.6	11.5	11.5	$776,104	$878,806	$889,979
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	1	1	4,495–5,427	63,828	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	53,148	55,800
Assoc Hazardous Materials Spec	0.8	1	1	4,008–5,335	58,080	58,080
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	13.6	14	14	4,819	792,550	789,659
Water & Sewage Plant Supvr	1	1	1	4,819	57,828	57,828
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Utility Shops Spec	1	1	1	4,011–4,405	52,860	52,860
Firefighter	3.8	5	5	3,132–4,356	264,082	267,120
Electrician II	2	2	2	3,917–4,305	101,076	103,322

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5290)—*Continued*						
Plumber II	2	2	2	3,917–4,305	103,320	103,320
Painter III	1	1	1	3,917–4,305	51,660	51,662
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	2.3	3	3	3,744–4,112	145,160	142,914
Carpenter II	1	1	1	3,739–4,105	44,868	47,112
Painter II	0.8	1	1	3,739–4,105	45,990	48,186
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,908	47,481
Locksmith I	1.8	2	2	3,570–3,917	93,504	94,008
Electronics Techn	1	1	1	3,186–3,832	42,748	44,760
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Lead Groundskeeper I	0.5	1	1	3,112–3,739	37,344	39,211
Tractor Opr-Laborer	0.8	1	1	3,271–3,584	43,008	43,008
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Groundskeeper	0.5	–	–	2,607–2,970	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.5	–	–	(27,000)	–	–
Overtime	–	–	–	(139,867)	7,763	7,763
Totals, Facilities Operations-CCC	49.4	52.0	52.0	$2,772,288	$2,738,017	$2,751,510
Psychiatric Services:						
Psychologist-Clinical	1	1	1	4,284–5,623	69,791	71,076
Psych Techn	1	1	1	2,617–3,440	31,404	32,974
Med Transcriber	0.3	–	–	2,304–2,801	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	29,580	29,580
Psych Techn Trainee	–	1	1	2,058–2,251	25,314	26,472
Overtime	–	–	–	–	274	274
Totals, Psychiatric Services-CCC	2.6	4.0	4.0	$135,128	$156,363	$160,376
Classification Services:						
Facility Capt	1.5	2	2	6,134–6,763	157,192	160,936
Corr Counselor III	0.9	1	1	5,311–6,457	67,073	67,073
Corr Counselor II-Supvr	3.4	4	4	5,227–6,349	301,566	301,566
Corr Counselor II-Spec	1	–	–	4,978–6,047	–	–
Corr Counselor I	27.7	28	28	3,747–5,272	1,886,181	1,901,842
Temporary Help	2	–	–	(103,928)	–	–
Overtime	–	–	–	(7,033)	2,879	2,879
Totals, Classification Services-CCC	36.5	35.0	35.0	$2,574,506	$2,414,891	$2,434,296
Records:						
Corr Counselor II-Spec	1.6	2	2	4,978–6,047	160,109	160,109
Corr Counselor I	1	1	1	3,747–5,272	61,512	64,496
Corr Case Recds Mgr	1	1	1	4,330–5,220	60,651	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	106,536	108,816
Corr Case Recds Analyst	10.6	12	12	2,507–3,957	520,497	530,452
Ofc Svcs Supvr I-Typing	1.9	1	1	2,348–2,856	34,112	34,287
Ofc Svcs Supvr I-Gen	1.9	1	1	2,348–2,856	40,416	39,007
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	4	5	5	2,029–2,648	158,100	158,880
Prog Techn	2.2	1	1	2,029–2,648	39,204	37,987
Ofc Asst-Typing	23.1	26.5	26.5	1,908–2,465	746,758	760,338
Temporary Help	1.9	–	–	(102,371)	–	–
Overtime	–	–	–	(26,226)	4,247	4,247
Totals, Records-CCC	52.2	53.5	53.5	$1,943,121	$1,966,402	$1,995,519
Inmate Activities:						
Teacher-High School-Phys Educ	2.5	3	3	3,337–5,108	181,056	181,056
Totals, Inmate Activities-CCC	2.5	3.0	3.0	$147,546	$181,056	$181,056
Religion:						
Muslim Chaplain	0.5	0.5	0.5	3,466–4,331	25,590	25,986
Protestant Chaplain	1	1	1	3,466–4,331	50,002	51,972
Catholic Chaplain	1	1	1	3,466–4,331	47,583	49,965
Temporary Help	0.3	0.4	0.4	(13,658)	16,929	16,929
Totals, Religion-CCC	2.8	2.9	2.9	$130,285	$140,104	$144,852
Totals, Inmate Support-CCC	228.0	239.9	239.9	$12,669,958	$12,691,706	$12,820,560

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5290)—*Continued*						
Inmate Employment and Training-CCC						
Academic Education:						
Supvr-Corr Educ	0.8	1	1	5,076–6,172	70,800	74,064
Supvr-Acad Inst	0.2	–	–	4,622–5,619	–	–
Teacher-Librarian	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	6.8	7	7	3,337–5,108	387,563	394,759
Teacher-Elementary-Multiple Subject	7	8	8	3,337–5,108	449,541	458,895
Sr Librarian	1.3	1	1	3,762–4,570	50,811	53,334
Ofc Techn-Typing	0.6	1	1	2,348–2,855	36,540	36,540
Overtime	–	–	–	–	12,958	12,958
Totals, Academic Education-CCC	17.7	19.0	19.0	$984,860	$1,069,509	$1,091,846
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,855
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	1.1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Ofc Mach	0.1	–	–	3,337–5,108	–	–
Voc Instructor-Silk Screen	0.1	–	–	3,337–5,108	–	–
Voc Instructor-Shoemaking	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Sheet Metal Work	1.1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Mech Drawing	1	–	–	3,337–5,108	–	–
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	0.5	2	2	3,337–5,108	91,920	96,522
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Baking	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1.3	1	1	3,337–5,108	45,960	48,270
Voc Instructor-Auto Repair	2	–	–	3,337–5,108	–	–
Voc Instructor-Animal Husbandry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	1	–	–	3,337–5,108	–	–
Ofc Asst-Typing	0.7	1	1	1,908–2,465	27,840	29,124
Overtime	–	–	–	–	1,405	1,405
Totals, Vocational Education-CCC	21.9	19.0	19.0	$1,812,154	$1,098,829	$1,107,048
Camp Administration:						
Corr Administrator	0.9	1	1	6,588–7,264	87,168	87,168
Facility Capt	1	1	1	6,134–6,763	81,712	82,356
Corr Counselor II-Supvr	1	1	1	5,227–6,349	76,950	76,950
Corr Lieut	1	1	1	4,646–5,646	69,785	69,785
Corr Counselor I	7	7	7	3,747–5,272	487,079	487,079
Corr Sgt	1	1	1	4,126–5,012	62,544	62,544
Corr Ofcr	3.2	4	4	2,272–4,356	221,952	221,952
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Totals, Camp Administration-CCC	17.0	18.0	18.0	$1,084,233	$1,153,310	$1,153,954
Camp Operations:						
Facility Capt	0.7	1	1	6,134–6,763	81,156	81,156
Corr Lieut	15.5	16	16	4,646–5,646	1,112,722	1,118,860
Corr Sgt	18.4	19	19	4,126–5,012	1,146,617	1,157,153
Corr Ofcr	114	120	120	2,272–4,356	6,581,478	6,613,705
Temporary Help	0.9	–	–	(47,320)	–	–
Overtime	–	–	–	(4,421,512)	–	–
Totals, Camp Operations-CCC	149.5	156.0	156.0	$13,075,976	$8,921,973	$8,970,874
Totals, Inmate Employment and Training-CCC	206.1	212.0	212.0	$16,957,223	$12,243,621	$12,323,722
Administrative Services-CCC						
General Administration:						
Warden	0.5	1	1	7,970–8,618	103,416	103,416
Chief Dep Warden-CI-C.E.A.	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1.7	2	2	6,588–7,264	174,558	175,536
Corr Bus Mgr II	0.7	1	1	6,150–6,779	76,572	80,385
Facility Capt	0.7	1	1	6,134–6,763	73,608	77,292

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5290)—*Continued*						
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Bus Mgr II	1	1	1	5,059–6,104	67,308	70,674
Corr Counselor II-Spec	1	1	1	4,978–6,047	79,674	79,674
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,970
Procurement & Svcs Ofcr II	–	1	1	4,113–4,963	51,828	54,420
Sr Acctg Ofcr-Supvr	–	1	1	4,113–4,963	49,356	51,828
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Labor Relations Analyst	0.6	1	1	3,917–4,761	47,004	49,356
Assoc Pers Analyst	0.8	1	1	3,915–4,759	51,940	54,536
Assoc Govtl Prog Analyst	0.5	2	2	3,915–4,759	96,840	101,685
Supvr-Bldg Trades	0.5	–	–	4,106–4,727	–	–
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Electrician II	0.7	1	1	3,917–4,305	51,660	51,660
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	41,064	43,116
Electrician I	0.1	–	–	3,739–4,105	–	–
Instl Artist/Facilitator	0.4	1	1	3,327–4,044	38,724	40,656
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	3.1	2	2	2,507–3,957	82,494	86,125
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	3	3	3	3,112–3,739	134,604	134,604
Pers Svcs Spec II	2.7	3	3	2,978–3,619	129,983	130,284
Automobile Mechanic	1	–	–	3,257–3,570	–	–
Exec Asst	1	1	1	2,926–3,556	38,392	40,308
Heavy Truck Driver	3.8	4	4	3,112–3,407	158,328	161,868
Pers Svcs Spec I	4.3	4.6	4.6	2,315–3,351	166,888	173,060
Materials & Stores Supvr I	6	5	5	2,784–3,338	202,126	203,254
Laundry Supvr II	1	1	1	2,684–3,264	41,448	41,448
Accountant I-Supvr	0.9	1	1	2,685–3,193	41,934	42,590
Info Sys Techn	1	–	–	2,207–3,168	–	–
Ofc Techn-Typing	4.4	3	3	2,348–2,855	107,492	107,440
Acctg Techn	1.1	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Laundry Supvr I	1	1	1	2,277–2,767	35,484	35,484
Word Proc Techn	2.3	2	2	2,029–2,648	70,980	69,763
Ofc Asst-Typing	4.6	2.5	2.5	1,908–2,465	90,301	88,973
Temporary Help	2.1	–	–	(111,455)	–	–
Overtime	–	–	–	(70,813)	59,522	59,522
Totals, General Administration-CCC	63.5	60.1	60.1	$3,043,090	$2,981,336	$3,026,771
Inmate Trust:						
Accountant I-Supvr	0.5	1	1	2,685–3,193	32,220	33,828
Acctg Techn	2.7	3	3	2,348–2,855	102,780	102,780
Sr Acct Clk	2.1	2	2	2,348–2,855	68,520	68,520
Acct Clk II	1.9	2	2	2,104–2,559	61,416	61,416
Totals, Inmate Trust-CCC	7.2	8.0	8.0	$240,525	$264,936	$266,544
Reimbursement Services:						
Supvng Cook I	1	1	1	2,580–3,464	42,336	42,336
Totals, Reimbursement Services-CCC	1.0	1.0	1.0	$37,396	$42,336	$42,336
Totals, Administrative Services-CCC	71.7	69.1	69.1	$3,321,011	$3,288,608	$3,335,651
TOTALS, AUTHORIZED POSITIONS	978.9	982.9	982.9	$62,282,061	$54,885,194	$55,531,816
Regular/Ongoing Positions	*955.6*	*972.1*	*972.1*	*51,973,938*	*52,816,145*	*53,462,767*
Temporary Help	*23.3*	*10.8*	*10.8*	*1,245,471*	*489,027*	*489,027*
Overtime	–	–	–	*9,062,652*	*1,580,022*	*1,580,022*

CALIFORNIA CORRECTIONAL INSTITUTION
(5300)

Security-CCI						
Corr Administrator	0.8	1	1	$6,588–7,264	$87,168	$87,168
Facility Capt	3	3	3	6,134–6,763	244,668	244,668
Corr Capt	2	2	2	6,134–6,763	163,512	163,512

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5300)—*Continued*						
Corr Lieut	30.2	35.6	35.6	4,646–5,646	2,434,695	2,447,255
Corr Sgt	105.2	108.7	108.7	4,126–5,012	6,483,687	6,572,929
Corr Ofcr	852.7	908	905.9	2,272–4,356	47,568,615	48,378,112
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	73,868	77,552
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	10.6	12.5	12.5	1,908–2,465	356,420	361,717
Ofc Asst-Gen	3.7	5	5	1,846–2,465	140,056	142,012
Temporary Help	61.5	2.3	2.3	(3,241,014)	99,057	99,057
Overtime	–	–	–	(8,686,229)	2,814,408	2,811,618
Totals, Security-CCI	1,072.0	1,080.1	1,078.0	$67,565,030	$60,466,154	$61,385,600
Inmate Support-CCI						
Feeding:						
Corr Food Mgr I	0.8	1	1	4,516–5,491	69,492	69,492
Asst Corr Food Mgr	1	1	1	3,831–4,577	56,601	58,203
Supvng Corr Cook	3	4	4	3,177–3,860	179,892	183,900
Supvng Cook I	22.9	21.4	21.4	2,580–3,464	868,910	879,490
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.7	1	1	1,908–2,465	31,860	31,860
Overtime	–	–	–	(107,945)	33,611	33,511
Totals, Feeding-CCI	29.6	29.4	29.4	$1,401,072	$1,280,422	$1,296,512
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.1	3	3	2,784–3,338	120,168	120,168
Overtime	–	–	–	(1,956)	–	–
Totals, Clothing-CCI	4.1	4.0	4.0	$166,115	$165,036	$165,036
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	7.3	9	9	6,705–10,649	1,041,300	1,061,163
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	2	2	2	4,818–5,474	150,576	150,576
Supvng Registered Nurse II	0.8	1	1	4,392–5,290	65,594	65,880
Sr Med Tech Asst	1.9	2	2	4,126–5,012	120,889	120,889
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	0.9	1	1	3,984–4,798	47,808	50,196
Registered Nurse	13.7	15.2	15	3,364–4,784	778,698	790,764
Med Tech Asst	21.8	29.2	29.2	3,132–4,356	1,402,178	1,403,131
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,679	46,908
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404
Hlth Recd Techn II-Supvr	0.5	1	1	2,628–3,195	38,292	38,340
Hlth Recd Techn II-Spec	1	1	1	2,626–3,193	36,876	38,046
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	6.9	7	7	2,348–2,855	232,458	237,217
Pharmacy Asst	0.5	0.5	0.5	2,348–2,855	17,130	17,130
Ofc Asst-Typing	1.9	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1.8	1	1	1,846–2,465	27,779	27,779
Temporary Help	0.6	0.3	0.3	(33,291)	10,286	10,286
Overtime	–	–	–	(47,182)	84,952	84,435
Totals, Medical Services-CCI	68.6	77.2	77.0	$4,396,260	$4,503,607	$4,546,852
Dental Services:						
Chief Dentist	0.4	1	1	8,254–10,221	122,652	122,652
Dentist	6.3	8	8	6,241–9,664	809,544	827,992
Dental Lab Techn	1	1	1	3,040–4,044	48,528	48,528
Dental Asst	1.5	2	2	2,143–2,814	59,118	60,438
Overtime	–	–	–	(10,370)	–	–
Totals, Dental Services-CCI	9.2	12.0	12.0	$1,025,822	$1,039,842	$1,059,610
Facilities Operations:						
Corr Plant Mgr II	0.3	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	2	2	4,495–5,427	119,064	121,761
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Assoc Hazardous Materials Spec	0.8	1	1	4,008–5,335	48,096	50,496
Chief Engr I	1	1	1	5,313	63,756	63,756
Stationary Engr	12.4	12.8	12.3	4,819	737,307	704,344

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5300)—*Continued*						
Water & Sewage Plant Supvr	4.8	5	5	4,819	289,140	289,140
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,064	113,448
Plumber III	2	2	2	4,105–4,509	108,216	108,216
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4.7	5	5	3,132–4,356	281,538	281,538
Electrician II	6.2	5	5	3,917–4,305	262,956	262,956
Carpenter III	2	2	2	3,917–4,305	103,320	103,320
Painter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	4.6	4	4	3,917–4,305	207,620	207,620
Maint Mechanic	8.1	8	8	3,744–4,112	393,485	394,752
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter II	3.7	4	4	3,739–4,105	192,648	194,892
Supvng Groundskeeper II	0.3	–	–	3,407–4,105	–	–
Heavy Equipt Mechanic	0.8	1	1	3,654–4,011	45,495	47,610
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	36,690	38,515
Mason	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Glazier	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	3.1	4	4	3,186–3,832	166,528	172,108
Lead Automobile Mechanic	0.4	–	–	3,407–3,739	–	–
Tractor Opr-Laborer	1	1	1	3,271–3,584	43,008	43,008
Supvng Cook I	0.3	1	1	2,580–3,464	42,336	42,336
Materials & Stores Supvr I	1.6	2	2	2,784–3,338	70,344	73,860
Lead Groundskeeper	2.7	2.5	2.5	2,715–3,257	87,954	90,404
Pest Cntrl Techn	1	1	1	2,970–3,257	37,842	39,084
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Laundry Supvr I	1.3	1	1	2,277–2,767	35,484	35,484
Ofc Asst-Gen	0.8	1	1	1,846–2,465	27,660	28,326
Temporary Help	2.2	–	–	(114,952)	–	–
Overtime	–	–	–	(224,266)	882	656
Totals, Facilities Operations-CCI	79.1	79.3	78.8	$4,240,757	$4,031,813	$4,025,010
Psychiatric Services:						
Staff Psychiatrist	2.1	4	4	8,122–10,649	480,984	496,180
Sr Psychologist-Supvr	1.7	2	2	5,087–6,483	162,048	165,544
Psychologist-Clinical	9.6	12.5	12.5	4,284–5,623	811,423	826,894
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	56,700	57,108
Psych Soc Worker	0.1	–	–	3,163–3,942	–	–
Psych Techn	2.5	6.1	6.1	2,617–3,440	222,864	226,008
Ofc Techn-Typing	3.7	4.5	4.5	2,348–2,855	150,228	151,832
Med Transcriber	0.9	1.5	1.5	2,304–2,801	42,162	44,268
Ofc Asst-Typing	1	1	1	1,908–2,465	25,257	26,523
Overtime	–	–	–	(60,669)	–	–
Totals, Psychiatric Services-CCI	22.4	32.6	32.6	$1,648,275	$1,951,666	$1,994,357
Classification Services:						
Facility Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Counselor III	2.9	3	3	5,311–6,457	227,998	231,190
Corr Counselor II-Supvr	6.4	7	7	5,227–6,349	526,989	531,792
Corr Counselor II-Spec	3.9	3	3	4,978–6,047	214,074	217,062
Corr Lieut	0.4	1	1	4,646–5,646	67,752	67,752
Corr Counselor I	41.3	42	42	3,747–5,272	2,731,808	2,751,101
Overtime	–	–	–	(24,998)	48,040	48,007
Totals, Classification Services-CCI	55.9	57.0	57.0	$3,972,857	$3,899,017	$3,929,260
Records:						
Corr Case Recds Mgr	3	2	2	4,330–5,220	135,960	133,362
Corr Case Recds Supvr	2.6	3	3	3,770–4,534	160,944	163,224
Corr Case Recds Analyst	14.7	12	12	2,507–3,957	568,795	579,754
Ofc Svcs Supvr I-Gen	4.6	4	4	2,348–2,856	125,813	131,722
Prog Techn II	3.4	2	2	2,348–2,855	79,938	79,938
Word Proc Techn	1.9	–	–	2,029–2,648	–	–
Prog Techn	1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	16.4	20.5	20.5	1,908–2,465	548,044	567,680
Ofc Asst-Gen	13.6	16.5	16.5	1,846–2,465	448,959	460,476
Overtime	–	–	–	(13,432)	11,595	11,528
Totals, Records-CCI	61.2	60.0	60.0	$2,169,155	$2,080,048	$2,127,684

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5300)—*Continued*						
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	2.8	3	3	2,784–3,338	120,168	120,168
Overtime	–	–	–	(1,628)	–	–
Totals, Inmate Activities-CCI	3.8	4.0	4.0	$175,542	$181,464	$181,464
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	1	1	1	3,466–4,331	51,972	51,972
Totals, Religion-CCI	4.0	4.0	4.0	$269,143	$219,588	$219,588
Totals, Inmate Support-CCI	337.9	359.5	358.8	$19,464,998	$19,352,503	$19,545,373
Inmate Employment and Training-CCI						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.6	2	2	4,622–5,619	122,892	125,664
Teacher-High School-Gen Educ	10.3	9	9	3,337–5,108	470,850	487,637
Teacher-Elementary-Multiple Subject	19.5	18	18	3,337–5,108	1,052,057	1,061,368
Sr Librarian	2	2	2	3,762–4,570	109,680	109,680
Librarian	1.1	1	1	3,139–3,816	49,956	49,956
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	–	1,296	1,296
Totals, Academic Education-CCI	36.5	34.0	34.0	$2,009,350	$1,915,055	$1,943,925
Vocational Education:						
Supvr-Voc Inst	1.2	2	2	4,622–5,619	121,868	125,664
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	53,343	56,009
Voc Instructor-Welding	0.8	1	1	3,337–5,108	48,072	50,475
Voc Instructor-Upholstering	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Silk Screen	2	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Sewing Mach	–	–	–	3,337–5,108	–	–
Voc Instructor-Refrigeration	2	2	2	3,337–5,108	109,962	112,394
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1.3	1	1	3,337–5,108	53,427	56,103
Voc Instructor-Dry Cleaning Work	2	2	2	3,337–5,108	109,707	114,027
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	113,660	116,136
Voc Instructor-Auto Repair	1	–	–	3,337–5,108	–	–
Voc Instructor-Bldg Maint	2	2	2	3,337–5,108	114,426	117,082
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Overtime	–	–	–	(1,461)	–	–
Totals, Vocational Education-CCI	22.3	22.0	22.0	$1,340,064	$1,248,541	$1,271,966
Totals, Inmate Employment and Training-CCI	58.8	56.0	56.0	$3,349,414	$3,163,596	$3,215,891
Administrative Services-CCI						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1.9	2	2	6,920–7,629	185,496	185,496
Corr Administrator	3.9	4	4	6,588–7,264	343,192	347,276
Corr Bus Mgr II	0.7	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	1	1	1	4,619–6,455	75,380	77,460
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	0.9	2	2	4,978–6,047	133,881	139,865
Corr Lieut	0.3	1	1	4,646–5,646	55,752	58,536
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	0.2	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	103,861	106,440
Warehouse Mgr II	0.8	1	1	3,739–4,509	47,112	49,464
Acctg Ofcr-Supvr	1	–	–	3,418–4,155	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5300)—*Continued*						
Bus Svc Ofcr I-Supvr	0.7	1	1	3,422–4,113	42,964	45,112
Instl Artist/Facilitator	1	1	1	3,327–4,044	48,528	48,528
Staff Svcs Analyst-Gen	4.9	5	5	2,507–3,957	205,822	215,114
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2.4	3	3	3,112–3,739	127,080	128,952
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	–	1	1	2,978–3,619	35,736	37,524
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	9	9.1	9.1	2,315–3,351	345,632	349,189
Materials & Stores Supvr I	7.2	6	6	2,784–3,338	246,984	246,984
Bus Svc Asst-Spec	0.3	–	–	2,220–3,300	–	–
Accountant I-Supvr	–	–	–	2,685–3,193	–	–
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,588	36,588
Acctg Techn	1	1	1	2,348–2,855	33,852	34,260
Ofc Techn-Typing	9.8	9	9	2,348–2,855	302,197	307,659
Acct Clk II	1.8	2	2	2,104–2,559	61,416	61,416
Ofc Asst-Typing	9.8	8.5	8.5	1,908–2,465	253,807	256,652
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Temporary Help	0.7	–	–	(38,577)	–	–
Overtime	–	–	–	(18,711)	138,002	137,652
Totals, General Administration-CCI	71.3	71.6	71.6	$3,261,613	$3,491,058	$3,537,943
Inmate Trust:						
Acctg Techn	3	3	3	2,348–2,855	102,066	102,780
Acct Clk II	3.7	5	5	2,104–2,559	140,750	144,704
Totals, Inmate Trust-CCI	6.7	8.0	8.0	$201,887	$242,816	$247,484
Reimbursement Services:						
Supvng Cook I	0.8	1	1	2,580–3,464	42,336	42,336
Totals, Reimbursement Services-CCI	0.8	1.0	1.0	$31,752	$42,336	$42,336
Totals, Administrative Services-CCI	78.8	80.6	80.6	$3,495,252	$3,776,210	$3,827,763
TOTALS, AUTHORIZED POSITIONS	1,547.5	1,576.2	1,573.4	$93,874,694	$86,758,463	$87,974,627
Regular/Ongoing Positions	*1,482.5*	*1,573.6*	*1,570.8*	*80,824,013*	*83,516,334*	*84,736,581*
Temporary Help	*65.0*	*2.6*	*2.6*	*3,427,834*	*109,343*	*109,343*
Overtime	–	–	–	*9,622,847*	*3,132,786*	*3,128,703*

CALIFORNIA INSTITUTION FOR MEN
(5310)

Reception and Diagnosis-CIM						
Corr Administrator	1	1	1	$6,588–7,264	$87,168	$87,168
Facility Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Counselor III	2	2	2	5,311–6,457	155,743	155,743
Corr Counselor II-Supvr	4.2	5	5	5,227–6,349	375,069	378,205
Corr Counselor II-Spec	1	2	2	4,978–6,047	143,657	146,644
Corr Counselor I	22.1	30	30	3,747–5,272	1,915,183	1,946,329
Corr Case Recds Mgr	2	2	2	4,330–5,220	133,920	133,920
Corr Case Recds Supvr	3	3	3	3,770–4,534	173,904	176,184
Corr Case Recds Analyst	11.8	12	12	2,507–3,957	530,121	536,998
Sr Word Proc Techn	0.8	1	1	2,440–2,966	33,306	34,854
Ofc Svcs Supvr I-Typing	1.6	2	2	2,348–2,856	70,878	71,088
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Word Proc Techn	5.2	6	6	2,029–2,648	188,589	189,660
Prog Techn	1.8	2	2	2,029–2,648	61,972	63,188
Ofc Asst-Typing [1]	16.5	21.5	18.5	1,908–2,465	568,089	512,387
Ofc Asst-Gen	3.3	4	4	1,846–2,465	114,514	115,808
Temporary Help	0.1	–	–	(7,044)	–	–
Overtime	–	–	–	(43,760)	–	–
Totals, Reception and Diagnosis-CIM	78.4	95.5	92.5	$4,118,630	$4,669,809	$4,665,872
Security-CIM						
Corr Administrator	2	2	2	6,588–7,264	174,336	174,336
Facility Capt	1.7	2	2	6,134–6,763	152,510	158,448
Corr Capt	4	5	5	6,134–6,763	399,432	403,116
Corr Lieut	26.3	28.4	28.4	4,646–5,646	1,942,914	1,960,321

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5310)—*Continued*						
Corr Sgt	96.1	98.9	100.8	4,126–5,012	5,962,113	6,128,200
Corr Ofcr	732.7	749.9	761.4	2,272–4,356	41,003,704	41,857,690
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	40,860	40,860
Ofc Techn-Typing	2.9	3	3	2,348–2,855	105,060	105,060
Ofc Asst-Typing	4.9	5	5	1,908–2,465	144,731	147,364
Ofc Asst-Gen	4.1	4	4	1,846–2,465	112,632	116,326
Temporary Help	68.3	5.2	5.2	(3,595,117)	224,964	224,964
Overtime	–	–	–	(8,204,506)	3,256,033	3,256,033
Totals, Security-CIM	944.0	904.4	917.8	$60,811,780	$53,519,289	$54,572,718
Inmate Support-CIM						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	69,180	69,180
Asst Corr Food Mgr	1.5	2	2	3,831–4,577	104,778	107,274
Supvng Corr Cook	4.8	4.2	5	3,177–3,860	194,814	227,319
Supvng Cook I	22.2	22	22.2	2,580–3,464	869,366	880,388
Materials & Stores Supvr I	1.2	2	2	2,784–3,338	80,112	80,112
Auto Equipt Opr I	2	3	3	2,970–3,257	113,808	115,596
Temporary Help	–	0.3	0.3	–	13,832	13,832
Overtime	–	–	–	(200,143)	26,059	26,059
Totals, Feeding-CIM	32.7	34.5	35.5	$1,550,150	$1,471,949	$1,519,760
Clothing:						
Materials & Stores Supvr II	3	3	3	3,112–3,739	134,604	134,604
Materials & Stores Supvr I	3.6	4	4	2,784–3,338	154,079	156,850
Totals, Clothing-CIM	6.6	7.0	7.0	$269,029	$288,683	$291,454
Medical Services:						
Chief Psychiatrist	0.3	–	–	9,715–11,135	–	–
Chief Med Ofcr	0.7	1	1	9,715–11,135	133,620	133,620
Chief Physician & Surgeon	1	1	1	9,260–10,981	128,616	128,616
Physician & Surgeon	13.8	15.5	15.5	6,705–10,649	1,890,778	1,907,226
Hlth Svcs Administrator II	1.8	2	2	5,747–6,334	144,972	148,416
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Supvng Registered Nurse III	1	1	1	4,794–5,788	71,856	71,856
Pub Hlth Nurse II	0.5	–	–	4,148–5,504	–	–
Pharmacist I	7.8	8	8	4,818–5,474	602,304	602,304
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	2.5	3	3	4,392–5,290	197,640	197,640
Surgical Nurse II	1	1	1	3,969–5,275	65,700	65,700
Nurse Instructor	0.7	1	1	3,944–5,242	50,122	52,506
Sr Med Tech Asst	6	6	6	4,126–5,012	360,744	363,264
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Surgical Nurse I	2	3	3	3,623–4,802	152,772	154,944
Supvng Registered Nurse I	5.5	5	5	3,984–4,798	313,378	317,253
Registered Nurse	41.1	50.2	50.2	3,364–4,784	2,607,303	2,660,037
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Clinical Lab Technologist	3	3	3	3,574–4,543	148,344	148,932
Med Tech Asst [5]	65.9	65.5	66.8	3,132–4,356	3,502,576	3,577,694
Med Recd Director	1.8	2	2	3,152–4,237	101,688	101,688
Supvng Corr Cook	1	1	1	3,177–3,860	46,320	46,320
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Radiologic Technologist	3	3	3	2,736–3,617	119,250	119,733
Supvng Cook I	1.7	2	2	2,580–3,464	79,872	79,872
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	34,659	36,390
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Hlth Recd Techn II-Spec	1.8	2	2	2,626–3,193	76,632	76,632
Sr Med Transcriber	0.1	–	–	2,577–3,132	–	–
Cook II	5.7	6	6	2,367–2,877	211,572	211,572
Ofc Svcs Supvr I-Typing	0.1	2	2	2,348–2,856	67,888	68,568
Ofc Techn-Typing	2.4	3	3	2,348–2,855	99,120	102,360
Hlth Recd Techn I	3	3	3	2,348–2,855	101,842	102,780
Pharmacy Asst	6.4	7.5	7.5	2,348–2,855	251,685	253,131
Med Transcriber	2.5	2.5	2.5	2,304–2,801	84,030	84,030
Lab Asst	1	1	1	1,916–2,498	29,976	29,976
Ofc Asst-Typing	21.1	20.9	20.7	1,908–2,465	601,135	602,198

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5310)—*Continued*						
Janitor Supvr I	2	2	2	2,004–2,435	63,000	63,000
Temporary Help	1.3	1.7	1.7	(71,958)	77,690	77,690
Overtime	–	–	–	(1,675,733)	93,893	93,893
Totals, Medical Services-CIM	216.1	232.8	233.9	$13,504,424	$12,847,757	$13,018,121
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	6.8	7	7	6,241–9,664	760,145	771,342
Dental Lab Techn	1	1	1	3,040–4,044	48,528	48,528
Dental Asst	4.4	6	6	2,143–2,814	201,876	201,876
Overtime	–	–	–	(26,623)	–	–
Totals, Dental Services-CIM	13.2	15.0	15.0	$1,170,403	$1,127,741	$1,138,938
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1.8	2	2	4,495–5,427	127,160	129,816
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	64,020	64,020
Chief Engr I	2	1	1	5,313	63,756	60,568
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	7.2	7.2	7	4,819	416,358	404,796
Water & Sewage Plant Supvr	2.5	4	4	4,819	231,312	231,312
Supvr-Bldg Trades	0.7	1	1	4,106–4,727	55,689	56,724
Utility Shops Supvr	3	3	3	4,106–4,509	162,324	162,324
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4.3	5	5	3,132–4,356	280,338	280,338
Electrician II	6	6	6	3,917–4,305	305,304	307,656
Plumber II	5.1	5	5	3,917–4,305	258,300	258,300
Painter III	0.6	1	1	3,917–4,305	51,660	51,660
Carpenter III	0.9	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	9	5.5	6	3,744–4,112	286,848	302,573
Carpenter II	1	2	2	3,739–4,105	94,128	96,372
Painter II	5.1	4	4	3,739–4,105	201,432	199,189
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Lead Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Automobile Mechanic	2	1.2	2	3,257–3,570	54,410	85,680
Bldg Maint Worker	1.7	2	2	3,112–3,407	81,768	81,768
Materials & Stores Supvr I	0.8	–	–	2,784–3,338	–	–
Lead Groundskeeper	4	4	4	2,715–3,257	161,242	161,217
Groundskeeper	1	1	1	2,607–2,970	35,640	35,640
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Word Proc Techn	0.2	1	1	2,029–2,648	24,348	25,560
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Temporary Help	9.4	1.2	1.2	(503,730)	40,621	40,621
Overtime	–	–	–	(117,808)	1,889	1,889
Totals, Facility Operations-CIM	84.3	73.1	74.2	$4,465,136	$3,767,891	$3,807,367
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Sr Psychiatrist-Supvr	0.8	1	1	8,352–10,902	163,224	163,224
Staff Psychiatrist	6.1	6.7	7.5	8,122–10,649	958,888	1,049,559
Chief Psychologist	1	1	1	5,604–7,151	90,621	94,458
Sr Psychologist-Supvr	2	2	2	5,087–6,483	179,832	179,832
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Psychologist-Clinical	16.9	20.5	20.5	4,284–5,623	1,381,817	1,408,228
Registered Nurse	–	1	1	3,364–4,784	43,200	45,360
Supvng Psych Soc Worker I	1	1	1	3,571–4,341	56,892	56,892
Psych Soc Worker	4	4	4	3,163–3,942	206,676	209,100
Psych Techn-Safety	0.9	1	1	2,617–3,440	39,432	39,432
Psych Techn	1	2.5	2.5	2,617–3,440	84,882	87,237
Recr Therapist	2.8	3.5	3.5	2,753–3,428	134,207	136,808
Sr Med Transcriber	0.7	1	1	2,577–3,132	33,432	35,106
Ofc Svcs Supvr I-Typing	–	2.5	2.5	2,348–2,856	70,440	73,962
Ofc Techn-Typing	3.7	4.5	4.5	2,348–2,855	144,543	148,572

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5310)—*Continued*						
Med Transcriber	1.5	0.7	1.5	2,304–2,801	28,302	50,418
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Overtime	–	–	–	(102,977)	6,833	6,833
Totals, Psychiatric Services-CIM	44.5	54.9	56.5	$4,081,787	$3,863,329	$4,025,129
Classification Services:						
Corr Counselor III	2	2	2	5,311–6,457	156,518	156,518
Corr Counselor II-Supvr	3.8	4	4	5,227–6,349	318,233	318,233
Corr Counselor I	19	26	26	3,747–5,272	1,655,688	1,683,748
Clinical Lab Technologist	1	–	–	3,574–4,543	–	–
Temporary Help	0.8	–	–	(45,377)	–	–
Overtime	–	–	–	(6,251)	2,634	2,634
Totals, Classification Services-CIM	26.6	32.0	32.0	$1,855,449	$2,133,073	$2,161,133
Records:						
Corr Case Recds Mgr	1.7	2	2	4,330–5,220	118,920	121,524
Corr Case Recds Supvr	1	1	1	3,770–4,534	58,728	58,728
Corr Case Recds Analyst	8.8	9	9	2,507–3,957	423,766	428,883
Ofc Svcs Supvr I-Typing	3.5	4	4	2,348–2,856	132,867	135,945
Ofc Techn-Typing	2.7	3	3	2,348–2,855	96,813	98,223
Prog Techn II	1.9	2	2	2,348–2,855	68,520	68,520
Prog Techn	2.9	3	3	2,029–2,648	95,148	95,328
Ofc Asst-Typing	22	23.5	23.5	1,908–2,465	662,023	683,667
Ofc Asst-Gen	6	8	8	1,846–2,465	222,742	228,339
Temporary Help	0.1	–	–	(2,868)	–	–
Overtime	–	–	–	(25,027)	5,274	5,274
Totals, Records-CIM	50.6	55.5	55.5	$1,731,612	$1,884,801	$1,924,431
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-CIM	1.0	1.0	1.0	$60,904	$61,296	$61,296
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.5	–	–	3,466–4,331	–	–
Catholic Chaplain	2	3	3	3,466–4,331	153,696	155,416
Protestant Chaplain	2	2	2	3,466–4,331	111,744	111,744
Totals, Religion-CIM	5.5	6.0	6.0	$318,232	$321,312	$323,032
Totals, Inmate Support-CIM	481.1	511.8	516.6	$29,007,126	$27,767,832	$28,270,661
Inmate Employment and Training-CIM						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	5.3	6	6	3,337–5,108	343,084	346,248
Teacher-Elementary-Multiple Subject	2.6	4.2	4.2	3,337–5,108	220,872	225,953
Sr Librarian	3	3	3	3,762–4,570	164,520	164,519
Ofc Techn-Typing	1.9	2	2	2,348–2,855	70,650	70,800
Overtime	–	–	–	(3,068)	2,361	2,361
Totals, Academic Education-CIM	14.8	17.2	17.2	$858,430	$942,979	$951,373
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Shoemaking	1	1	1	3,337–5,108	58,464	58,470
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	56,511	58,464
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	0.7	–	–	3,337–5,108	–	–
Voc Instructor-Masonry	1	1	1	3,337–5,108	54,528	55,860
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Commercial Diver	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,302
Overtime	–	–	–	–	273	273
Totals, Vocational Education-CIM	11.7	11.0	11.0	$732,438	$660,840	$664,137
Totals, Inmate Employment and Training-CIM	26.5	28.2	28.2	$1,590,868	$1,603,819	$1,615,510

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5310)—*Continued*						
Administrative Services-CIM						
General Administration:						
Warden	0.3	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	2	2	2	6,920–7,629	184,296	184,296
Corr Administrator	1.8	2	2	6,588–7,264	175,047	175,536
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Counselor II-Supvr	1	1	1	5,227–6,349	77,388	77,388
Bus Mgr II	0.5	1	1	5,059–6,104	62,226	65,340
Corr Counselor II-Spec	3	3	3	4,978–6,047	241,306	241,306
Corr Lieut	2	2	2	4,646–5,646	137,904	137,904
Corr Counselor I	0.5	–	–	3,747–5,272	–	–
Corr Sgt	0.9	1	1	4,126–5,012	49,512	51,984
Assoc Info Sys Analyst-Spec	2.5	3	3	4,110–4,997	169,248	171,720
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.4	1	1	3,418–4,155	49,860	49,860
Warehouse Mgr I	1	0.2	–	3,408–4,106	16,554	–
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	86,838	87,084
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	1	2	2	2,978–3,619	78,564	80,951
Automobile Mechanic	1	–	–	3,257–3,570	–	–
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	9	8.6	8.6	2,315–3,351	310,286	318,141
Materials & Stores Supvr I	8	5.8	7	2,784–3,338	253,846	291,804
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Spec	0.5	–	–	2,554–3,104	–	–
Pers Techn I	0.8	1	1	2,143–3,049	25,716	27,000
Secty	0.9	2	2	2,390–2,906	59,637	62,630
Ofc Techn-Typing	7.1	6.2	7	2,348–2,855	205,906	232,918
Acctg Techn	0.9	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Telephone Opr	0.9	1.4	1.4	2,029–2,465	36,939	38,791
Ofc Asst-Typing	2.6	4	3	1,908–2,465	107,944	84,024
Ofc Asst-Gen	5.5	6	6	1,846–2,465	169,527	173,534
Temporary Help	0.8	0.5	0.5	(43,045)	47,525	47,525
Overtime	–	–	–	(120,794)	25,882	25,882
Totals, General Administration-CIM	73.4	74.7	75.5	$3,756,781	$3,578,403	$3,632,070
Inmate Trust:						
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	7.4	8	8	2,104–2,559	235,525	240,010
Totals, Inmate Trust-CIM	8.4	9.0	9.0	$249,544	$269,785	$274,270
Reimbursement Services:						
Acctg Ofcr-Supvr	0.6	–	–	3,418–4,155	–	–
Supvng Cook I	0.2	1	1	2,580–3,464	30,960	32,508
Totals, Reimbursement Services-CIM	0.8	1.0	1.0	$35,371	$30,960	$32,508
Totals, Administrative Services-CIM	82.6	84.7	85.5	$4,041,696	$3,879,148	$3,938,848
TOTALS, AUTHORIZED POSITIONS	1,612.6	1,624.6	1,640.6	$99,570,100	$91,439,897	$93,063,609
Regular/Ongoing Positions	*1,531.8*	*1,615.7*	*1,631.7*	*84,698,271*	*87,614,134*	*89,237,846*
Temporary Help	*80.8*	*8.9*	*8.9*	*4,345,139*	*404,632*	*404,632*
Overtime	–	–	–	*10,526,690*	*3,421,131*	*3,421,131*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CALIFORNIA INSTITUTION FOR WOMEN (5320)						
Reception and Diagnosis-CIW						
Facility Capt	0.9	1	1	$6,134–6,763	$82,356	$82,356
Corr Counselor III	0.6	1	1	5,311–6,457	79,236	79,236
Corr Counselor I	2.5	3	3	3,747–5,272	193,620	196,536
Corr Case Recds Supvr	1	1	1	3,770–4,534	58,728	58,728
Corr Case Recds Analyst	2.4	3	3	2,507–3,957	127,185	128,796
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2.5	1	1	2,348–2,855	28,176	29,585
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.3	3	3	1,908–2,465	84,516	87,156
Ofc Asst-Gen [1]	0.8	2	1	1,846–2,465	49,304	24,957
Temporary Help	0.2	–	–	(12,175)	–	–
Overtime	–	–	–	(15,300)	–	–
Totals, Reception and Diagnosis-CIW	14.2	17.0	16.0	$673,913	$769,193	$753,422
Security-CIW						
Corr Administrator	1.6	2	2	6,588–7,264	167,424	171,372
Facility Capt	1.8	2	2	6,134–6,763	162,924	163,512
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	19.9	21	21	4,646–5,646	1,454,197	1,460,248
Corr Sgt	33.9	37	37	4,126–5,012	2,210,985	2,237,536
Corr Ofcr	223.5	216.4	211.9	2,272–4,356	12,046,346	12,001,797
Ofc Techn-Typing	1.7	1	1	2,348–2,855	36,540	36,540
Telephone Opr	0.8	1	1	2,029–2,465	29,580	29,580
Ofc Asst-Typing	2.1	3	3	1,908–2,465	88,740	88,740
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Asst Clk	0.3	–	–	1,648–2,003	–	–
Temporary Help	34.9	2.6	2.6	(1,959,783)	105,467	105,467
Overtime	–	–	–	(2,419,274)	1,973,963	2,006,961
Totals, Security-CIW	321.8	287.0	282.5	$20,590,957	$18,357,322	$18,382,909
Inmate Support-CIW						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	0.5	1	1	3,831–4,577	45,972	48,276
Supvng Corr Cook	1.6	2	2	3,177–3,860	84,444	86,352
Supvng Cook I	10.4	12.6	12.6	2,580–3,464	480,250	488,065
Ofc Asst-Typing	0.3	1	1	1,908–2,465	24,348	24,957
Overtime	–	–	–	116,546	2,972	3,879
Totals, Feeding-CIW	13.8	17.6	17.6	$722,338	$703,878	$717,421
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Totals, Clothing-CIW	1.0	1.0	1.0	$44,580	$44,868	$44,868
Medical Services:						
Chief Med Ofcr	0.5	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	6	6	6	6,705–10,649	729,773	739,238
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Nurse Practitioner	2	2	2	4,333–5,755	130,104	130,104
Hlth Prog Coord	1	1	1	4,646–5,646	69,630	69,630
Pharmacist I	1.4	1.5	1.5	4,818–5,474	103,389	105,635
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Pub Hlth Nurse I	0.1	–	–	3,779–5,011	–	–
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	2.8	3	3	3,984–4,798	181,949	184,447
Registered Nurse	10.1	15.1	15.1	3,364–4,784	756,844	774,750
Med Tech Asst	6.6	7.8	7.8	3,132–4,356	395,978	400,922
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,394	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	35,489	37,264
Sr Med Transcriber	0.8	1	1	2,577–3,132	35,511	37,173
Hlth Recd Techn I	1.2	3	3	2,348–2,855	90,612	93,420
Med Transcriber	0.3	0.5	0.5	2,304–2,801	13,824	14,514

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5320)—*Continued*						
Ofc Asst-Typing	5.1	6.5	6.5	1,908–2,465	175,865	178,964
Temporary Help	4.5	1.4	1.4	(255,033)	41,859	41,859
Overtime	–	–	–	(459,120)	–	2,196
Totals, Medical Services-CIW	48.2	55.8	55.8	$3,161,148	$3,174,369	$3,223,864
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	3.3	4.5	4.5	6,241–9,664	442,674	448,290
Dental Asst	2	2	2	2,143–2,814	63,720	63,720
Totals, Dental Services-CIW	6.3	7.5	7.5	$572,009	$623,586	$629,202
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	0.6	1	1	4,495–5,427	65,124	65,124
Chief Engr I	0.9	1	1	5,313	63,756	63,756
Stationary Engr	8.3	9	9	4,819	520,452	520,452
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,329
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	0.9	1	1	4,105–4,509	54,108	54,108
Firefighter	4	5	5	3,132–4,356	263,772	265,920
Electrician II	1.8	2	2	3,917–4,305	103,320	103,320
Plumber II	1.6	2	2	3,917–4,305	103,320	103,320
Painter III	0.9	1	1	3,917–4,305	51,660	51,660
Carpenter III	0.9	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	1.3	1	1	3,744–4,112	49,344	49,344
Carpenter II	0.9	1	1	3,739–4,105	49,260	49,261
Painter II	1.7	2	2	3,739–4,105	98,520	98,520
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	37,776	39,600
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Lead Automobile Mechanic	1	1	1	3,407–3,739	44,868	44,868
Lead Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr II	0.9	1	1	3,112–3,739	44,868	44,868
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	0.6	1	1	2,784–3,338	39,920	40,056
Lead Groundskeeper	1.9	2	2	2,715–3,257	76,374	77,832
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	–	0.2	0.2	–	10,855	10,855
Overtime	–	–	–	(154,754)	30,209	30,209
Totals, Facilities Operations-CIW	36.9	42.2	42.2	$2,122,980	$2,202,962	$2,210,878
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	164,172	164,172
Sr Psychiatrist-Supvr	1	1	1	8,352–10,902	160,132	160,188
Staff Psychiatrist	5.2	5.5	5.5	8,122–10,649	830,004	830,034
Sr Psychologist-Supvr	2	2	2	5,087–6,483	177,536	178,632
Psychologist-Clinical	8.1	8.9	8.9	4,284–5,623	580,544	600,541
Registered Nurse	5	6	6	3,364–4,784	316,998	321,453
Med Tech Asst	1.3	1.4	1.4	3,132–4,356	76,843	76,843
Psych Soc Worker	2.4	4.5	4.5	3,163–3,942	211,041	216,712
Psych Techn	1.9	2	2	2,617–3,440	75,552	75,552
Med Secty	0.5	–	–	2,575–3,129	–	–
Ofc Svcs Supvr I-Typing	–	0.5	0.5	2,348–2,856	14,088	14,792
Ofc Techn-Typing	1.8	3	3	2,348–2,855	95,588	99,795
Med Transcriber	1.7	2	2	2,304–2,801	67,224	67,224
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,560	26,844
Temporary Help	1.7	0.6	0.6	(94,317)	55,429	55,429
Overtime	–	–	–	(216,315)	1,497	1,799
Totals, Psychiatric Services-CIW	34.2	39.4	39.4	$3,032,016	$2,852,208	$2,890,010
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	78,259	78,259
Corr Counselor II-Supvr	1	2	2	5,227–6,349	140,753	143,885
Corr Counselor II-Spec	1	1	1	4,978–6,047	79,236	79,236
Corr Counselor I	8.9	10	10	3,747–5,272	646,833	652,739
Temporary Help	0.6	–	–	(32,610)	–	–
Overtime	–	–	–	(10,432)	3,329	3,631
Totals, Classification Services-CIW	12.5	14.0	14.0	$898,198	$948,410	$957,750

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5320)—*Continued*						
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	66,960	66,960
Corr Case Recds Analyst	3	3	3	2,507–3,957	133,974	134,568
Ofc Techn-Typing	2.8	2	2	2,348–2,855	67,284	68,511
Word Proc Techn	1.6	2	2	2,029–2,648	58,932	60,288
Ofc Asst-Typing	4.3	6.5	6.5	1,908–2,465	162,739	170,884
Temporary Help	1.8	–	–	(102,189)	–	–
Overtime	–	–	–	(16,289)	233	838
Totals, Records-CIW	14.5	14.5	14.5	$558,426	$490,122	$502,049
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-CIW	1.0	1.0	1.0	$60,904	$61,296	$61,296
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	50,790	51,972
Temporary Help	0.4	0.4	0.4	(23,514)	16,928	16,928
Totals, Religion-CIW	2.4	2.4	2.4	$127,176	$123,590	$124,772
Totals, Inmate Support-CIW	170.8	195.4	195.4	$11,299,775	$11,225,289	$11,362,110
Inmate Employment and Training-CIW						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	4.4	4	4	3,337–5,108	242,731	245,190
Teacher-Emotion/Learning Hdcp	0.6	1	1	3,337–5,108	55,860	55,860
Teacher-Elementary-Multiple Subject	1	1	1	3,337–5,108	58,464	58,464
Teacher-High School Bus Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	61,296	61,296
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Overtime	–	–	–	–	176	176
Totals, Academic Education-CIW	12.3	12.0	12.0	$714,954	$716,211	$718,670
Vocational Education:						
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Plumbing	0.3	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	0.6	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	–	–	3,337–5,108	–	–
Voc Instructor-Cosmetology	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Temporary Help	–	0.3	0.3	–	13,634	13,634
Overtime	–	–	–	(2,976)	–	244
Totals, Vocational Education-CIW	5.9	5.3	5.3	$347,915	$317,282	$317,532
Totals, Inmate Employment and Training-CIW	18.2	17.3	17.3	$1,062,869	$1,033,493	$1,036,202
Administrative Services-CIW						
General Administration:						
Warden	1.2	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	0.4	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	0.8	1	1	4,619–6,455	55,428	58,200
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	1.3	1	1	4,978–6,047	77,388	77,388
Assoc Hazardous Materials Spec	0.8	–	–	4,008–5,335	–	–
Corr Counselor I	1	1	1	3,747–5,272	62,217	65,265
Corr Sgt	0.4	–	–	4,126–5,012	–	–
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Instl Pers Ofcr II	0.2	1	1	4,113–4,963	50,068	52,574
Procurement & Svcs Ofcr II	1.3	1	1	4,113–4,963	49,356	51,828
Labor Relations Analyst	–	1	1	3,917–4,761	47,004	49,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5320)—*Continued*						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	0.6	1	1	3,739–4,509	48,876	51,318
Hazardous Materials Spec	–	1	1	2,738–4,420	32,856	34,500
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,600	39,600
Instl Artist/Facilitator	0.7	1	1	3,327–4,044	52,428	52,428
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1.4	1	1	2,507–3,957	48,873	47,612
Prop Controller II	0.7	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	0.5	1	1	3,112–3,739	37,344	39,216
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	0.6	1	1	2,978–3,619	42,928	43,428
Exec Asst	0.4	1	1	2,926–3,556	35,112	36,868
Pers Svcs Spec I	3	2.5	2.5	2,315–3,351	94,582	96,297
Materials & Stores Supvr I	3	3	3	2,784–3,338	120,168	120,168
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Laundry Supvr II	1	1	1	2,684–3,264	41,712	41,712
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	–	4	4	2,348–2,856	112,704	118,339
Ofc Techn-Typing	5.8	4	4	2,348–2,855	138,764	139,316
Acctg Techn	0.1	1	1	2,348–2,855	28,176	29,585
Acct Clk II	0.1	–	–	2,104–2,559	–	–
Ofc Asst-Typing	0.9	2.5	2.5	1,908–2,465	65,494	65,770
Temporary Help	1.9	–	–	(107,662)	–	–
Overtime	–	–	–	(91,276)	34,860	38,035
Totals, General Administration-CIW	37.9	44.0	44.0	$1,942,917	$2,032,122	$2,064,987
Inmate Trust:						
Acctg Techn	0.5	1	1	2,348–2,855	28,176	29,580
Acct Clk II	0.6	1.3	1.3	2,104–2,559	33,452	35,121
Totals, Inmate Trust-CIW	1.1	2.3	2.3	$33,390	$61,628	$64,701
Employee Service:						
Supvng Cook I	0.4	–	–	2,580–3,464	–	–
Ofc Asst-Typing	0.4	0.3	0.3	1,908–2,465	9,558	9,558
Temporary Help	–	0.6	0.6	–	19,720	19,720
Totals, Employee Services-CIW	0.8	0.9	0.9	$28,613	$29,278	$29,278
Totals, Administrative Services-CIW	39.8	47.2	47.2	$2,004,920	$2,123,028	$2,158,966
TOTALS, AUTHORIZED POSITIONS	564.8	563.9	558.4	$35,632,434	$33,508,325	$33,693,609
Regular/Ongoing Positions	*518.8*	*557.8*	*552.3*	*29,547,869*	*31,197,194*	*31,341,749*
Temporary Help	*46.0*	*6.1*	*6.1*	*2,582,283*	*263,892*	*263,892*
Overtime	–	–	–	*3,502,282*	*2,047,239*	*2,087,968*

CALIFORNIA MEDICAL FACILITY
(5330)

Security-CMF						
Corr Administrator	2.9	3	3	$6,588–7,264	$260,852	$261,504
Corr Capt	1	1	1	6,134–6,763	77,292	81,156
Facility Capt	2	3	3	6,134–6,763	230,800	238,228
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Lieut	22.3	24.1	24.1	4,646–5,646	1,639,371	1,652,474
Corr Sgt	56.5	56.2	56.2	4,126–5,012	3,342,027	3,408,221
Corr Ofcr [1]	501.4	536.9	524	2,272–4,356	27,978,682	28,065,201
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.1	5	5	2,348–2,855	171,078	174,143
Telephone Opr	1	–	–	2,029–2,465	–	–
Ofc Asst-Typing	13.9	15	15	1,908–2,465	409,857	419,549
Ofc Asst-Gen	1.9	2	2	1,846–2,465	55,998	56,484
Temporary Help	31.5	4.6	4.6	(1,690,063)	191,205	191,205
Overtime	–	–	–	(5,434,677)	–	–
Totals, Security-CMF	641.4	652.8	639.9	$40,101,668	$34,467,646	$34,658,649

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Inmate Support-CMF						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	2	3	3	3,177–3,860	130,764	132,672
Supvng Cook I	14.5	14	14	2,580–3,464	553,136	557,092
Butcher-Meat Cutter II	0.8	1	1	2,580–3,136	30,960	32,508
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.2	–	–	(9,824)	–	–
Overtime	–	–	–	(178,291)	9,535	9,535
Totals, Feeding-CMF	21.4	22.0	22.0	$1,077,545	$921,663	$929,075
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Overtime	–	–	–	–	6,980	6,980
Totals, Clothing-CMF	1.0	1.0	1.0	$44,580	$51,848	$51,848
Medical Services:						
Chief Dep-Clinical	0.9	1	1	9,715–11,300	143,316	143,316
Chief Med Ofcr	2	2	2	9,715–11,135	270,192	270,192
Sr Psychiatrist-Supvr	1	1	1	8,352–10,902	163,224	163,224
Staff Psychiatrist	1	1	1	8,122–10,649	152,280	154,188
Physician & Surgeon	14.7	18	18	6,705–10,649	2,173,909	2,201,108
Pharmacy Svcs Mgr	0.9	1	1	5,452–6,627	65,424	68,700
Hlth Svcs Administrator II	0.6	1	1	5,747–6,334	75,632	76,008
Pharmacist II	0.7	1	1	5,452–6,011	84,132	84,132
Supvng Registered Nurse III	0.8	1	1	4,794–5,788	70,924	71,856
Nurse Practitioner	1.3	2	2	4,333–5,755	117,048	119,652
Hlth Prog Coord	1	1	1	4,646–5,646	72,495	72,495
Corr Lieut	0.2	–	–	4,646–5,646	–	–
Psychologist-Clinical	2.4	3	3	4,284–5,623	193,560	196,128
Pub Hlth Nurse II	1	1	1	4,148–5,504	62,436	62,436
Pharmacist I	1.9	7	7	4,818–5,474	444,456	458,916
Stds Compliance Coord	1.3	3	3	4,509–5,441	184,692	187,392
Supvng Registered Nurse II	3.5	4	4	4,392–5,290	263,520	263,520
Surgical Nurse II	1	1	1	3,969–5,275	65,700	65,700
Nurse Instructor	1	1	1	3,944–5,242	65,304	65,304
Corr Sgt	0.5	1	1	4,126–5,012	49,512	51,984
Sr Med Tech Asst	6.7	8	8	4,126–5,012	445,234	455,122
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Assoc Info Sys Analyst-Spec	0.1	2	2	4,110–4,997	98,640	103,584
Sr Clinical Lab Technologist	0.5	1	1	3,748–4,997	44,976	47,220
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Surgical Nurse I	2	2	2	3,623–4,802	108,832	111,152
Supvng Registered Nurse I	5.4	6	6	3,984–4,798	362,406	364,581
Registered Nurse	40.7	52.6	52.6	3,364–4,784	2,684,384	2,736,855
Assoc Govtl Prog Analyst	1.1	1	1	3,915–4,759	57,108	57,108
Clinical Lab Technologist	6.7	8	8	3,574–4,543	376,884	383,328
Med Tech Asst	81.7	102.8	102.8	3,132–4,356	5,083,772	5,135,915
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Med Recd Director	0.1	1	1	3,152–4,237	37,824	39,720
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Food Administrator I	1.1	3	3	3,408–4,142	131,496	135,576
Sr Radiologic Technologist-Supvr	1	1	1	3,018–3,972	47,664	47,664
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	39,600	39,600
Psych Soc Worker	6.4	7	7	3,163–3,942	362,660	364,728
Supvng Corr Cook	1	1	1	3,177–3,860	46,320	46,320
Occ Therapist	1	2	2	2,884–3,771	83,760	85,488
Radiologic Technologist	2.8	3	3	2,736–3,617	112,656	114,300
Respiratory Care Practitioner	4.2	6	6	2,714–3,600	232,320	235,584
Supvng Cook I	3.8	4	4	2,580–3,464	158,814	159,744
Psych Techn	1	1	1	2,617–3,440	41,280	41,280
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1.8	3	3	2,628–3,195	108,171	109,788
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Med Secty	2	2	2	2,575–3,129	75,096	75,096
Cook Spec II	9.2	11	11	2,367–2,877	369,317	381,556
Ofc Svcs Supvr I-Typing	1.5	2	2	2,348–2,856	68,024	68,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Hlth Recd Techn I	8.1	10	10	2,348–2,855	324,176	328,557
Pharmacy Asst	5.3	7	7	2,348–2,855	226,446	230,460
Ofc Techn-Typing	5.6	7	7	2,348–2,855	221,408	229,654
Med Transcriber	1.3	2	2	2,304–2,801	61,260	62,640
Janitor Supvr II	0.7	1	1	2,231–2,714	35,088	35,088
Lab Asst	2	3	3	1,916–2,498	83,520	84,702
Ofc Asst-Typing	10.4	14	14	1,908–2,465	368,564	378,644
Janitor Supvr I	–	1	1	2,004–2,435	24,048	25,248
Hosp Aid	7.7	8.2	8.2	1,951–2,372	224,025	229,106
Janitor	3.1	4.5	4.5	1,867–2,269	116,421	119,286
Temporary Help	8.6	7.9	7.9	(463,079)	394,794	394,794
Overtime	–	–	–	(2,749,295)	–	–
Totals, Medical Services-CMF	278.8	353.0	353.0	$17,326,103	$18,224,872	$18,484,451
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	122,652	122,652
Dentist	5	5	5	6,241–9,664	555,872	556,920
Dental Lab Techn	2	3	3	3,040–4,044	133,536	135,360
Dental Asst	3	3	3	2,143–2,814	103,596	103,596
Totals, Dental Services-CMF	11.0	12.0	12.0	$976,195	$915,656	$918,528
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	0.2	–	–	4,495–5,427	–	–
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,808	65,808
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	61,520	64,020
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	10.7	12	12	4,819	693,936	693,936
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Supvr-Bldg Trades	1.9	3	3	4,106–4,727	162,714	165,180
Utility Shops Supvr	0.3	–	–	4,106–4,509	–	–
Electrician III	0.8	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	227,645	227,645
Electrician II	2.9	3	3	3,917–4,305	153,636	154,980
Plumber II	1.2	2	2	3,917–4,305	103,320	103,320
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	3.2	3	3	3,744–4,112	149,154	149,116
Plumber I	0.8	–	–	3,739–4,105	–	–
Painter II	2	2	2	3,739–4,105	99,720	99,720
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	37,776	39,600
Locksmith I	1.3	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1	1	1	3,186–3,832	40,808	42,848
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Bldg Maint Worker-CF	–	1	1	3,112–3,407	37,344	39,211
Heavy Truck Driver	1.5	2	2	3,112–3,407	79,164	80,934
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Pest Cntrl Techn	0.8	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.9	–	–	(101,203)	–	–
Overtime	–	–	–	(105,331)	33,684	33,684
Totals, Facilities Operations-CMF	45.8	49.0	49.0	$2,537,624	$2,582,505	$2,599,182
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Sr Psychiatrist-Supvr	2	2	2	8,352–10,902	323,412	323,412
Staff Psychiatrist	8.2	9.5	9.5	8,122–10,649	1,391,862	1,396,734
Chief Dep Administrator	0.6	1	1	6,920–7,629	83,040	87,192
Chief Psychologist	1	1	1	5,604–7,151	99,732	99,732
Sr Psychologist-Supvr	3	4	4	5,087–6,483	313,844	318,816
Hlth Prog Coord	0.8	1	1	4,646–5,646	64,208	66,792
Psychologist-Clinical	13.6	19.5	19.5	4,284–5,623	1,271,660	1,290,398
Staff Psychologist-Clinical	0.2	–	–	4,284–5,623	–	–
Stds Compliance Coord	0.8	1	1	4,509–5,441	54,108	56,808
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	59,340	59,946

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Registered Nurse	6.9	7	7	3,364–4,784	363,931	371,253
Clinical Lab Technologist	0.8	1	1	3,574–4,543	49,644	49,644
Supvng Psych Soc Worker I	1.5	2	2	3,571–4,341	99,744	101,892
Sr Occ Therapist	1	1	1	3,308–4,335	55,920	55,920
Psych Soc Worker	15.1	18	18	3,163–3,942	866,346	880,138
Occ Therapist	1	1	1	2,884–3,771	49,152	49,152
Psych Techn	10.6	16	16	2,617–3,440	579,205	588,243
Recr Therapist	2.2	4	4	2,753–3,428	142,915	148,016
Med Secty	0.4	1	1	2,575–3,129	30,900	32,448
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2.7	4	4	2,348–2,855	132,854	137,716
Med Transcriber	2	4	4	2,304–2,801	116,556	120,696
Ofc Asst-Typing	4.7	6	6	1,908–2,465	155,936	160,415
Temporary Help	2.4	2.5	2.5	(128,365)	149,814	149,814
Overtime	–	–	–	(327,582)	11,938	11,938
Totals, Psychiatric Services-CMF	84.3	109.5	109.5	$7,221,584	$6,666,341	$6,757,395
Classification Services:						
Facility Capt	2.3	3	3	6,134–6,763	233,400	239,604
Corr Counselor III	1	1	1	5,311–6,457	80,583	80,583
Corr Counselor II-Supvr	4.1	5	5	5,227–6,349	373,664	376,712
Corr Counselor II-Spec	4	5	5	4,978–6,047	378,309	381,297
Corr Counselor I	25.4	26.5	26.5	3,747–5,272	1,706,676	1,734,554
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,976	34,580
Ofc Asst-Typing	1.3	1	1	1,908–2,465	25,774	27,068
Temporary Help	0.5	–	–	(25,538)	–	–
Overtime	–	–	–	(22,941)	19,174	19,174
Totals, Classification Services-CMF	39.3	42.5	42.5	$2,703,683	$2,850,556	$2,893,572
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	66,960	66,960
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	7.2	8	8	2,507–3,957	335,477	343,008
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	32,088	33,692
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	3.1	5	5	2,348–2,855	151,092	158,632
Prog Techn II	0.9	1	1	2,348–2,855	34,185	34,260
Prog Techn	0.8	1	1	2,029–2,648	31,056	31,776
Ofc Asst-Typing	7.9	8	8	1,908–2,465	214,803	221,280
Ofc Asst-Gen	4.8	5	5	1,846–2,465	137,078	140,365
Temporary Help	–	–	–	(1,769)	–	–
Overtime	–	–	–	(45,432)	940	940
Totals, Records-CMF	28.5	32.0	32.0	$1,014,181	$1,092,383	$1,119,617
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	0.5	–	–	2,784–3,338	–	–
Totals, Inmate Activities-CMF	1.5	1.0	1.0	$80,811	$61,296	$61,296
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Muslim Chaplain	0.9	1	1	3,466–4,331	45,876	47,332
Totals, Religion-CMF	2.9	3.0	3.0	$159,635	$157,620	$159,076
Totals, Inmate Support-CMF	514.5	625.0	625.0	$33,141,941	$33,524,740	$33,974,040
Inmate Employment and Training-CMF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	0.6	1	1	4,622–5,619	66,148	67,428
Teacher-High School-Gen Educ	3.5	6	6	3,337–5,108	316,332	323,244
Teacher-Emotion/Learning Hdcp	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	5.4	6	6	3,337–5,108	362,766	364,944
TV Spec	1	1	1	3,915–4,759	54,168	56,881
Sr Librarian	0.8	1	1	3,762–4,570	54,044	54,840
Librarian	0.4	–	–	3,139–3,816	–	–
Library Tech Asst I	0.5	0.5	0.5	2,466–2,998	17,988	17,988

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Teaching Asst	1	2	2	2,057–2,501	52,086	54,688
Ofc Asst-Typing	1.5	3	3	1,908–2,465	79,164	80,382
Overtime	–	–	–	(208)	422	422
Totals, Academic Education-CMF	16.7	22.5	22.5	$912,243	$1,138,478	$1,156,177
Vocational Education:						
Voc Instructor-Janitorial	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	–	9,113	9,113
Totals, Vocational Education-CMF	5.0	5.0	5.0	$436,538	$315,593	$315,593
Totals, Inmate Employment and Training-CMF	21.7	27.5	27.5	$1,348,781	$1,454,071	$1,471,770
Administrative Services-CMF						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Warden	0.8	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Lieut	2	1	1	4,646–5,646	86,585	83,797
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,582	65,436
Corr Sgt	0.3	–	–	4,126–5,012	–	–
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	59,964	59,964
Procurement & Svcs Ofcr II	0.8	1	1	4,113–4,963	49,356	51,828
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Asst Info Sys Analyst	0.2	1	1	2,764–4,155	45,404	47,670
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	150,852	153,450
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2.6	2	2	3,112–3,739	96,796	95,393
Pers Svcs Supvr I	0.9	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	1.6	2	2	2,978–3,619	86,456	86,856
Exec Asst	0.1	–	–	2,926–3,556	–	–
Pers Svcs Spec I	6.7	8.1	8.1	2,315–3,351	301,621	308,041
Materials & Stores Supvr I	4.9	5	5	2,784–3,338	193,632	195,300
Med Secty	0.1	1	1	2,575–3,129	31,185	32,740
Acctg Techn	2	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	10	12	12	2,348–2,855	396,234	401,499
Ofc Asst-Typing	2.1	2	2	1,908–2,465	77,636	78,371
Temporary Help	0.5	–	–	(28,318)	–	–
Overtime	–	–	–	(48,375)	1,240	1,240
Totals, General Administration-CMF	50.4	54.1	54.1	$2,274,805	$2,474,747	$2,495,789
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	2	3	3	2,104–2,559	88,515	89,872
Totals, Inmate Trust-CMF	4.0	5.0	5.0	$134,189	$161,091	$162,448
Reimbursement Services:						
Care of County Prisoners-CMF:						
Pharmacist I	0.2	1	1	4,818–5,474	57,816	60,708
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Overtime	–	–	–	–	36,413	36,413
Totals, Reimbursement Services-CMF	1.2	2.0	2.0	$72,528	$154,193	$157,085
Totals, Administrative Services-CMF	55.6	61.1	61.1	$2,481,522	$2,790,031	$2,815,322
TOTALS, AUTHORIZED POSITIONS	1,233.2	1,366.4	1,353.5	$77,073,912	$72,236,488	$72,919,781
Regular/Ongoing Positions	*1,187.6*	*1,351.4*	*1,338.5*	*65,713,621*	*71,371,236*	*72,054,529*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Temporary Help	*45.6*	*15.0*	*15.0*	*2,448,159*	*735,813*	*735,813*
Overtime	*–*	*–*	*–*	*8,912,132*	*129,439*	*129,439*

CALIFORNIA MEN'S COLONY
(5340)

Security-CMC						
Corr Administrator	3	3	3	$6,588–7,264	$263,904	$263,904
Facility Capt	0.1	–	–	6,134–6,763	–	–
Corr Capt	3	3	3	6,134–6,763	244,668	244,668
Corr Lieut	40.5	41.2	40.9	4,646–5,646	2,871,838	2,859,853
Corr Sgt	88.3	90.2	90.2	4,126–5,012	5,510,978	5,541,146
Corr Ofcr	691.3	726.8	733.1	2,272–4,356	38,730,502	39,491,445
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	40,860	40,860
Ofc Techn-Typing	10.7	11	11	2,348–2,855	383,201	386,715
Ofc Asst-Typing	9.8	14.5	14.5	1,908–2,465	410,266	418,479
Ofc Asst-Gen	1.3	1	1	1,846–2,465	29,580	29,580
Temporary Help	34.2	5.2	5.2	(1,890,610)	198,873	198,873
Overtime	–	–	–	(5,239,778)	2,594,649	2,626,042
Totals, Security-CMC	883.2	896.9	902.9	$54,519,079	$51,279,319	$52,101,565
Inmate Support-CMC						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	69,180	69,180
Asst Corr Food Mgr	2	2	2	3,831–4,577	109,848	109,848
Supvng Corr Cook	4	4	4	3,177–3,860	185,280	185,280
Supvng Cook I	22.1	20.6	19.8	2,580–3,464	835,463	809,567
Baker II	2	2	2	2,580–3,136	79,824	79,824
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Temporary Help	0.7	1.4	1.4	(38,936)	43,751	43,751
Overtime	–	–	–	(148,890)	24,656	26,605
Totals, Feeding-CMC	32.8	32.0	31.2	$1,528,526	$1,384,590	$1,360,643
Clothing:						
Materials & Stores Supvr I	3.3	5	5	2,784–3,338	191,270	195,302
Warehouse Worker	1.1	–	–	2,784–3,044	–	–
Overtime	–	–	–	(11,114)	–	–
Totals, Clothing-CMC	4.4	5.0	5.0	$190,332	$191,270	$195,302
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	1	1	1	9,260–10,981	134,172	134,172
Physician & Surgeon	14.1	16.5	16.5	6,705–10,649	2,048,631	2,053,504
Hlth Svcs Administrator II	0.5	1	1	5,747–6,334	64,785	64,785
Supvng Registered Nurse III	1	1	1	4,794–5,788	71,856	71,856
Nurse-Anesthetist	1	1	1	4,351–5,777	65,304	65,304
Psychologist-Clinical	0.1	0.5	0.5	4,284–5,623	25,704	26,988
Pharmacist I	3.7	5	5	4,818–5,474	358,968	361,860
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Surgical Nurse II	1	1	1	3,969–5,275	55,557	58,098
Nurse Instructor	1	1	1	3,944–5,242	65,304	65,304
Sr Med Tech Asst	4.1	6	6	4,126–5,012	345,934	352,859
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Surgical Nurse I	3	3	3	3,623–4,802	161,424	163,464
Supvng Registered Nurse I	3.3	4	4	3,984–4,798	252,756	254,214
Registered Nurse	33.1	43	43	3,364–4,784	2,214,949	2,248,456
Clinical Lab Technologist	2	2	2	3,574–4,543	95,620	97,916
Med Tech Asst	35	46.1	46.1	3,132–4,356	2,221,854	2,236,640
Med Recd Director	1	1	1	3,152–4,237	47,828	50,003
Food Administrator I	–	1	1	3,408–4,142	40,896	42,936
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	76,650	80,487
Psych Soc Worker	1.9	2	2	3,163–3,942	108,108	108,108
Supvng Corr Cook	0.7	–	–	3,177–3,860	–	–
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Clinical Dietician	1.5	1.5	1.5	2,954–3,677	66,791	67,729
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5340)—*Continued*						
Supvng Cook I	2	2	2	2,580–3,464	79,872	79,872
Recr Therapist	0.2	1	1	2,753–3,428	33,036	34,692
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	2.6	3	3	2,628–3,195	113,706	114,785
Sr Med Transcriber	0.9	1	1	2,577–3,132	36,110	37,584
Med Secty	1.5	2	2	2,575–3,129	73,320	75,096
Cook Spec II	4	4	4	2,367–2,877	147,216	147,216
Hlth Recd Techn I	9.9	13	13	2,348–2,855	403,395	417,530
Ofc Techn-Typing	1.2	2	2	2,348–2,855	70,790	70,800
Pharmacy Asst	4.1	5	5	2,348–2,855	164,490	167,510
Med Transcriber	4.6	6	6	2,304–2,801	183,780	187,920
Lab Asst	1.9	1	1	1,916–2,498	28,806	29,976
Ofc Asst-Typing	9.1	11	11	1,908–2,465	307,256	317,462
Janitor	1	1	1	1,867–2,269	30,708	30,708
Temporary Help	3	–	–	(166,847)	–	–
Overtime	–	–	–	(1,327,440)	134,361	138,351
Totals, Medical Services-CMC	163.6	198.6	198.6	$10,616,128	$10,780,705	$10,904,953
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	7.4	8.1	8.1	6,241–9,664	874,401	887,619
Dental Lab Techn	1	1	1	3,040–4,044	48,528	48,528
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Dental Asst	6.1	7.9	7.9	2,143–2,814	259,974	259,974
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Overtime	–	–	–	(8,582)	–	–
Totals, Dental Services-CMC	17.5	20.0	20.0	$1,302,214	$1,368,495	$1,381,713
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Assoc Constrn Analyst	1	1	1	4,204–5,621	61,296	61,296
Corr Plant Supvr	0.8	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	53,148	55,800
Chief Engr I	0.3	1	1	5,313	63,756	63,756
Water & Sewage Plant Supvr	7	7	7	4,819	404,796	404,796
Stationary Engr	8.6	9	9	4,819	520,452	520,452
Supvr-Bldg Trades	3	3	3	4,106–4,727	170,172	170,172
Steamfitter Supvr	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	0.8	1	1	4,105–4,509	54,108	54,108
Utility Shops Spec	1	1	1	4,011–4,405	52,860	52,860
Firefighter	4	4	4	3,132–4,356	218,726	222,162
Painter III	1	1	1	3,917–4,305	52,860	52,860
Electrician II	6.5	7	7	3,917–4,305	358,532	360,852
Plumber II	5	4	4	3,917–4,305	208,946	208,946
Maint Mechanic	6.5	5.4	6	3,744–4,112	273,744	298,234
Carpenter II	4.7	5	5	3,739–4,105	246,300	246,300
Painter II	4	3.2	3	3,739–4,105	161,148	149,929
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,260	49,260
Fusion Welder	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Locksmith I	1.7	2	2	3,570–3,917	91,276	93,336
Electronics Techn	0.6	1	1	3,186–3,832	45,984	45,984
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	2	2	2	2,970–3,257	78,168	78,168
Ofc Techn-Typing	1.5	1	0.5	2,348–2,855	36,540	21,748
Ofc Asst-Typing	–	0.6	1	1,908–2,465	14,609	24,957
Temporary Help	6.8	–	–	(374,778)	–	–
Overtime	–	–	–	(145,445)	21,554	21,554
Totals, Facilities Operations-CMC	75.8	69.2	69.5	$4,400,896	$3,665,303	$3,684,598
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Sr Psychiatrist-Supvr	1.2	2	2	8,352–10,902	326,448	326,448
Staff Psychiatrist	14.4	18	18	8,122–10,649	2,619,469	2,633,709
Chief Psychologist	1	1	1	5,604–7,151	96,612	96,612
Sr Psychologist-Supvr	1	2	2	5,087–6,483	146,040	149,092
Sr Psychologist-Spec	4	4	4	4,703–6,174	296,352	296,352

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5340)—*Continued*						
Staff Psychologist-Clinical	1	1	1	4,284–5,623	71,076	71,076
Psychologist-Clinical	13	21.5	21.5	4,284–5,623	1,390,990	1,410,916
Registered Nurse	–	0.4	0.4	3,364–4,784	17,280	18,144
Supvng Psych Soc Worker I	1	1	1	3,571–4,341	56,892	56,892
Psych Soc Worker	9.8	11	11	3,163–3,942	548,880	553,440
Psych Techn	4.9	7.1	7.1	2,617–3,440	272,042	275,583
Recr Therapist	5.1	6	6	2,753–3,428	251,358	254,733
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	2.5	4	4	2,348–2,855	131,082	133,974
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Overtime	–	–	–	(60,479)	1,953	2,333
Totals, Psychiatric Services-CMC	60.9	81.0	81.0	$5,390,425	$6,429,082	$6,481,912
Classification Services:						
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Facility Capt	6.7	7	7	6,134–6,763	569,052	572,856
Corr Counselor III	1.6	2	2	5,311–6,457	159,268	159,268
Corr Counselor II-Supvr	8.6	9	9	5,227–6,349	699,675	702,807
Corr Counselor II-Spec	5.1	5	5	4,978–6,047	397,606	397,606
Corr Counselor I	48.9	50	50	3,747–5,272	3,443,674	3,456,626
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1.7	2	2	2,348–2,855	57,300	60,156
Ofc Asst-Typing	3.1	3.5	3.5	1,908–2,465	98,470	100,654
Temporary Help	1.9	–	–	(102,946)	–	–
Overtime	–	–	–	(14,025)	1,854	2,234
Totals, Classification Services-CMC	79.5	80.5	80.5	$5,595,146	$5,562,247	$5,589,907
Records:						
Corr Case Recds Mgr	1.9	2	2	4,330–5,220	129,600	129,600
Corr Case Recds Supvr	1.9	2	2	3,770–4,534	108,816	108,816
Corr Case Recds Analyst	16.9	17	17	2,507–3,957	782,824	789,124
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	36,162	37,856
Ofc Svcs Supvr I-Typing	5.7	5	5	2,348–2,856	173,381	176,641
Ofc Techn-Typing	2.4	3	3	2,348–2,855	96,356	98,100
Prog Techn II	1.9	2	2	2,348–2,855	65,991	67,578
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	30.7	37.5	37.5	1,908–2,465	1,050,866	1,079,986
Temporary Help	0.7	–	–	(39,886)	–	–
Overtime	–	–	–	(17,274)	3,916	4,676
Totals, Records-CMC	64.1	70.5	70.5	$2,332,681	$2,479,688	$2,524,153
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-CMC	1.0	1.0	1.0	$60,906	$61,296	$61,296
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	2	1	1	3,466–4,331	68,072	68,072
Jewish Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1.7	1	1	3,466–4,331	59,076	61,224
Spiritual Leader-Intermittent	0.1	0.1	0.1	3,466–4,331	4,679	4,679
Totals, Religion-CMC	5.8	4.1	4.1	$310,311	$243,571	$245,719
Totals, Inmate Support-CMC	505.4	561.9	561.4	$31,727,565	$32,166,247	$32,430,196
Inmate Employment and Training-CMC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	2	2	4,622–5,619	131,784	134,856
Teacher-High School-Gen Educ	12.1	9.6	10	3,337–5,108	599,871	609,156
Teacher-Emotion/Learning Hdcp	0.1	1	1	3,337–5,108	45,960	48,264
Teacher-Elementary-Multiple Subject	8.4	7	7	3,337–5,108	430,925	439,109
Teacher-High School Bus Educ	1	1	1	3,337–5,108	61,296	61,296
Sr Librarian	2	2	2	3,762–4,570	109,680	109,680
Library Tech Asst I	0.6	0.6	0.6	2,466–2,998	19,260	20,222
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	36,816	36,816
Teaching Asst	1.4	1	1	2,057–2,501	28,836	30,167

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5340)—*Continued*						
Ofc Asst-Typing	3.2	2	2	1,908–2,465	65,876	67,498
Temporary Help-Acad Educ	–	1.5	1.5	–	55,547	55,547
Overtime-Acad Educ	–	–	–	(7,227)	1,832	1,832
Totals, Academic Education-CMC	31.8	29.7	30.1	$1,676,530	$1,661,747	$1,688,507
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Installer/Taper	1	1	1	3,337–5,108	59,556	61,296
Voc Instructor-Computer Related	1	–	–	3,337–5,108	–	–
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,584	60,922
Voc Instructor-Shoemaking	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Sewing Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Radiologic Techn	1	–	–	3,337–5,108	–	–
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Dry Cleaning Work	1	–	–	3,337–5,108	–	–
Voc Instructor-Baking	1	–	–	3,337–5,108	–	–
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Auto Repair	2	1	1	3,337–5,108	74,328	74,328
Ofc Asst-Typing	1	1	1	1,908–2,465	28,696	30,020
Temporary Help-Voc Educ	1.1	–	–	(60,904)	–	–
Overtime-Voc Educ	–	–	–	–	121	501
Totals, Vocational Education-CMC	23.1	17.0	17.0	$1,616,646	$1,030,397	$1,036,179
Totals, Inmate Employment and Training-CMC	54.9	46.7	47.1	$3,293,176	$2,692,144	$2,724,686
Administrative Services-CMC						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	2	2	2	6,920–7,629	184,296	184,296
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr II	1	1	1	6,150–6,779	80,991	81,348
Community Resources Mgr	0.6	1	1	4,619–6,455	73,750	76,940
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	64,020	64,020
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	119,928	119,928
Procurement & Svcs Ofcr II-CF	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	60,756	60,756
Equipt Maint Supvr-CF	1	1	1	4,425–4,865	58,380	58,380
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	104,088	106,440
Warehouse Mgr II-CF	0.9	1	1	3,739–4,385	53,910	54,108
Asst Info Sys Analyst	1	1	1	2,764–4,155	48,292	49,860
Bus Svcs Ofcr I-Supvr	1	1	1	3,422–4,113	43,296	45,465
Instl Artist/Facilitator	1	1	1	3,327–4,044	46,341	48,465
Heavy Equipt Mechanic-CF	3	3	3	3,654–4,011	144,696	145,596
Staff Svcs Analyst-Gen	3.1	4	4	2,507–3,957	163,953	166,227
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Pers Svcs Spec II	3.3	4	4	2,978–3,944	173,112	173,712
Materials & Stores Supvr II	3	4	4	3,112–3,739	171,948	173,820
Pers Svcs Supvr I	0.9	1	1	2,980–3,624	43,488	43,488
Exec Asst	1	1	1	2,926–3,556	38,964	40,916
Pers Svcs Spec I	6.5	6.1	6.1	2,315–3,351	233,403	237,065
Materials & Stores Supvr I	6.2	7	7	2,784–3,338	266,102	270,432
Bus Svcs Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Auto Equipt Opr I-CF	2	2	2	2,970–3,257	79,368	79,368
Warehouse Worker-CF	0.6	–	–	2,784–3,112	–	–
Mgt Svcs Techn	1.3	2	2	2,220–3,049	71,023	72,764
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	6.7	6	6	2,348–2,855	203,865	207,124
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	0.9	1	1	2,104–2,559	32,988	32,988
Lab Asst	–	–	–	1,916–2,498	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5340)—*Continued*						
Ofc Asst-Typing	3.1	1	1	1,908–2,465	38,881	42,147
Temporary Help	2.1	–	–	(115,805)	–	–
Overtime	–	–	–	(87,065)	239,066	243,056
Totals, General Administration-CMC	67.4	67.1	67.1	$2,896,212	$3,420,377	$3,460,181
Inmate Trust:						
Acctg Ofcr-Supvr	0.7	1	1	3,418–4,155	42,384	44,500
Accountant I-Supvr	0.3	–	–	2,685–3,193	–	–
Accountant I-Spec	0.6	1	1	2,554–3,104	37,248	37,248
Acctg Techn	4.9	5	5	2,348–2,855	166,241	166,241
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Totals, Inmate Trust-CMC	7.5	8.0	8.0	$259,025	$276,581	$278,697
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.1	–	–	2,580–3,464	–	–
Casual Labor:						
Water and Sewer Services:						
Lab Techn-Chemical Analysis	2	2	2	2,714–3,605	86,520	86,520
Totals	2.1	2.0	2.0	$91,025	$86,520	$86,520
Totals, Administrative Services-CMC	77.0	77.1	77.1	$3,246,262	$3,783,478	$3,825,398
TOTALS, AUTHORIZED POSITIONS	1,520.5	1,582.6	1,588.5	$92,786,082	$89,921,188	$91,081,845
Regular/Ongoing Positions	*1,470.0*	*1,574.5*	*1,580.4*	*82,928,051*	*86,599,055*	*87,716,490*
Temporary Help	*50.5*	*8.1*	*8.1*	*2,790,712*	*298,171*	*298,171*
Overtime	–	–	–	*7,067,319*	*3,023,962*	*3,067,184*

CALIFORNIA REHABILITATION CENTER
(5350)

Reception and Diagnosis-CRC						
Ofc Asst-Typing	5.1	6	6	$1,908–2,465	$166,156	$169,419
Overtime	–	–	–	(1,257)	–	–
Totals, Reception and Diagnosis-CRC	5.1	6.0	6.0	$143,826	$166,156	$169,419
Security-CRC						
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	21.8	22.6	21.4	4,646–5,646	1,591,846	1,522,780
Corr Sgt	49.8	51.6	49.2	4,126–5,012	3,132,847	3,042,597
Corr Ofcr	466.1	465.5	443	2,272–4,356	25,023,397	25,289,051
Ofc Techn-Typing	3	3	3	2,348–2,855	107,334	107,340
Ofc Asst-Typing	1	2	2	1,908–2,465	54,137	56,065
Temporary Help	54	6.8	6.8	2,917,978	269,326	269,326
Overtime	–	–	–	(3,131,939)	2,153,593	2,153,593
Totals, Security-CRC	597.7	553.5	527.4	$36,967,390	$32,500,804	$32,609,076
Inmate Support-CRC						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	63,099	66,075
Voc Instructor-Meat Cutting	0.4	0.7	0.7	3,337–5,108	33,947	35,650
Voc Instructor-Culinary Arts	1.9	2	2	3,337–5,108	121,492	124,506
Voc Instructor-Baking	1	1	1	3,337–5,108	55,860	55,860
Supvng Corr Cook	4.5	3.4	3.4	3,177–3,860	161,295	162,413
Supvng Cook I	16.2	16.2	13.8	2,580–3,464	648,134	573,327
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Butcher-Meat Cutter II	1	1	1	2,580–3,136	39,912	39,912
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	36,552	36,552
Temporary Help	0.1	0.4	0.4	(7,724)	11,168	11,168
Overtime	–	–	–	(86,696)	24,667	24,667
Totals, Feeding	30.1	29.7	27.3	$1,429,407	$1,316,978	$1,250,982

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5350)—*Continued*						
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1.4	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	(8,915)	–	–
Totals, Clothing	2.4	2.0	2.0	$109,729	$84,924	$84,924
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	7.7	8	8	6,705–10,649	984,459	989,933
Pharmacist II	0.8	1	1	5,452–6,011	80,680	81,732
Hlth Prog Coord	0.6	2	2	4,646–5,646	111,504	117,076
Pub Hlth Nurse II	0.7	1	1	4,148–5,504	60,676	62,436
Pharmacist I	2	2	2	4,818–5,474	151,776	151,776
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	2	0.9	0.4	3,984–4,798	65,513	32,824
Registered Nurse	13.5	14.5	12.8	3,364–4,784	830,348	778,579
Clinical Lab Technologist	0.5	1.5	1.5	3,574–4,543	71,088	72,160
Med Tech Asst	12.1	14	14	3,132–4,356	733,204	744,084
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	38,840	39,556
Psych Soc Worker	0.1	0.2	0.2	3,163–3,942	7,591	7,970
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404
Hlth Recd Techn II-Supvr	–	–	–	2,628–3,195	–	–
Hlth Recd Techn I	2.4	2.5	2.5	2,348–2,855	84,420	85,248
Pharmacy Asst	–	1	1	2,348–2,855	28,176	29,584
Ofc Techn-Typing	0.4	0.5	0.5	2,348–2,855	16,179	16,988
Med Transcriber	1	1.5	1.5	2,304–2,801	47,436	48,126
Ofc Asst-Typing	5.2	6	6	1,908–2,465	173,240	176,612
Temporary Help	3.6	3.2	3.2	(192,489)	109,907	109,907
Overtime	–	–	–	(279,614)	16,395	16,395
Totals, Medical Services	57.3	64.8	62.6	$3,658,824	$3,910,964	$3,860,518
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	4.8	5	5	6,241–9,664	535,588	548,987
Dental Lab Techn	1	1	1	3,040–4,044	44,328	44,328
Dental Asst	4	4	4	2,143–2,814	127,152	128,640
Totals, Dental Services	10.8	11.0	11.0	$875,947	$824,260	$839,147
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	70,884	70,884
Corr Plant Supvr	1.8	2	2	4,495–5,427	130,248	130,248
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	62,232	64,020
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,356	58,356
Stationary Engr	13.1	13	13	4,819	751,764	751,764
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	1	–	–	4,106–4,509	–	–
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	222,069	222,501
Plumber II	3	2	2	3,917–4,305	103,320	103,320
Electrician II	1.8	1	1	3,917–4,305	51,660	51,662
Carpenter III	0.8	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Carpenter II	2	2	2	3,739–4,105	98,520	98,520
Painter II	2	2	2	3,739–4,105	98,520	98,520
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,184	49,344
Carpenter I	1.1	1	1	3,570–3,917	47,004	47,010
Mason	0.6	1	1	3,570–3,917	44,093	46,164
Automobile Mechanic	1	0.7	–	3,257–3,570	32,314	–
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	2.4	2.7	2	2,784–3,338	110,145	85,088
Laundry Supvr II	0.6	1	1	2,684–3,264	32,208	33,816
Lead Groundskeeper	3.5	3	3	2,715–3,257	117,252	117,255
Laundry Supvr I	1.9	1.7	1	2,277–2,767	62,772	42,280

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5350)—*Continued*						
Ofc Asst-Typing	0.8	1	1	1,908–2,465	28,268	29,572
Temporary Help	0.9	0.8	0.8	(52,321)	34,138	34,138
Overtime	–	–	–	(189,860)	–	–
Totals, Facilities Operations	54.3	51.9	49.8	$3,073,681	$2,687,415	$2,618,926
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	167,220	167,220
Sr Psychiatrist-Spec	1	1	1	8,761–10,902	130,188	130,188
Staff Psychiatrist Spec	–	0.5	0.5	8,122–10,649	48,732	51,169
Sr Psychologist-Supvr	1	1	1	5,087–6,483	81,152	84,454
Sr Psychologist-Spec	0.3	–	–	4,703–6,174	–	–
Psychologist-Clinical	5	8	8	4,284–5,623	507,544	521,648
Psych Soc Worker	0.9	1	1	3,163–3,942	46,312	48,384
Psych Techn	0.6	1	1	2,617–3,440	39,432	39,432
Sr Med Transcriber	0.9	1	1	2,577–3,132	37,449	37,584
Ofc Techn-Typing	1.5	2.5	2.5	2,348–2,855	76,936	79,929
Ofc Asst-Typing	1	1	1	1,908–2,465	27,304	28,660
Temporary Help	0.1	–	–	(7,870)	–	–
Overtime	–	–	–	(14,764)	479	479
Totals, Psychiatric Services	13.3	18.0	18.0	$1,124,581	$1,162,748	$1,189,147
Classification Services:						
Corr Administrator	1.7	2	2	6,588–7,264	174,336	174,336
Facility Capt	3.9	5	5	6,134–6,763	409,416	410,580
Corr Counselor III	1	1	1	5,311–6,457	79,459	79,459
Corr Counselor II-Supvr	4.8	5	5	5,227–6,349	386,133	386,349
Corr Counselor II-Spec	5.6	6	6	4,978–6,047	456,468	459,960
Corr Counselor I	30.5	30.4	29	3,747–5,272	2,044,415	1,978,976
Soc Svc Asst II	1	1	1	2,057–2,757	33,084	33,084
Temporary Help	1.6	–	–	(87,832)	–	–
Overtime	–	–	–	(106,970)	479	479
Totals, Classification Services	50.1	50.4	49.0	$3,674,533	$3,583,790	$3,523,223
Records:						
Corr Case Recds Mgr	2	2	2	4,330–5,220	133,920	133,920
Corr Case Recds Supvr	2	2	2	3,770–4,534	117,456	117,456
Corr Case Recds Analyst	14.3	14	14	2,507–3,957	633,117	637,352
Ofc Svcs Supvr I-Typing	3.1	4	4	2,348–2,856	128,997	132,012
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	22.1	25	25	1,908–2,465	721,925	731,939
Temporary Help	1.8	–	–	(96,343)	–	–
Overtime	–	–	–	(42,113)	961	961
Totals, Records	47.3	49.0	49.0	$1,835,738	$1,804,896	$1,822,160
Inmate Activities:						
Teacher-High School-Phys Educ	2	2	2	3,337–5,108	111,369	113,871
Totals, Inmate Activities	2.0	2.0	2.0	$107,421	$111,369	$113,871
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	55,084	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader-Intermittent	0.3	0.2	0.2	14,731	8,454	8,454
Temporary Help	0.6	0.2	0.2	(32,525)	8,465	8,465
Totals, Religion	3.9	3.4	3.4	$207,861	$179,847	$180,635
Totals, Inmate Support-CRC	271.5	282.2	274.1	$16,097,722	$15,667,191	$15,483,533
Inmate Employment and Training-CRC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	134,856	134,856
Teacher-High School-Gen Educ	6.8	6.6	6	3,337–5,108	381,446	360,070
Teacher-Emotion/Learning Hdcp	0.3	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	8.4	9.9	9.9	3,337–5,108	568,528	571,257
Sr Librarian	1.4	2	2	3,762–4,570	100,924	103,230
Library Tech Asst I	0.4	0.5	0.5	2,466–2,998	15,728	16,512
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Teaching Asst	1	1	1	2,057–2,501	26,676	28,007
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5350)—*Continued*						
Temporary Help	2.1	0.5	0.5	(114,241)	20,563	20,563
Overtime	–	–	–	(1,686)	387	387
Totals, Academic Education	25.4	26.5	25.9	$1,374,877	$1,452,868	$1,438,642
Vocational Education:						
Supvr-Voc Inst	2	2	–	4,622–5,619	134,856	–
Voc Instructor-Upholstering	1	1	–	3,337–5,108	45,960	–
Voc Instructor-Refrigeration	1	1	–	3,337–5,108	61,296	–
Voc Instructor-Painting	1	0.3	1	3,337–5,108	18,284	61,296
Voc Instructor-Mech Drawing	1	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	1	–	1	3,337–5,108	–	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	2	0.4	–	3,337–5,108	53,882	–
Voc Instructor-Carpentry	1	–	–	3,337–5,108	–	–
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	0.9	0.3	1	3,058–4,682	13,178	56,190
Temporary Help	0.1	–	–	(3,614)	–	–
Overtime	–	–	–	(1,298)	92	92
Totals, Vocational Education	15.0	8.0	6.0	$1,124,972	$511,436	$362,762
Totals, Inmate Employment and Training-CRC	40.4	34.5	31.9	$2,499,849	$1,964,304	$1,801,404
Administrative Services-CRC						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Warden	0.2	1	1	6,920–7,629	83,040	87,192
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	0.5	1	1	5,059–6,104	60,708	63,743
Corr Lieut	4	4	4	4,646–5,646	278,363	278,363
Corr Plant Supvr	0.2	–	–	4,495–5,427	–	–
Corr Counselor I	1	1	1	3,747–5,272	69,456	69,456
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	59,964	59,964
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	49,560	52,044
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Procurement & Svcs Ofcr I	0.9	1	1	3,751–4,520	51,828	54,240
Asst Info Sys Analyst	1	1	1	2,764–4,155	46,720	49,056
Bus Svc Ofcr I-Supvr	0.8	1	1	3,422–4,113	42,618	44,748
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Instl Artist/Facilitator	0.9	1	1	3,327–4,044	48,528	48,528
Staff Svcs Analyst-Gen	2	1	1	2,507–3,957	47,484	47,484
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	1.4	3.5	3.5	2,978–3,619	149,548	151,998
Exec Asst	0.5	0.9	0.5	2,926–3,556	32,294	22,072
Pers Svcs Spec I	5	3.6	3.6	2,315–3,351	134,706	136,703
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Bus Svc Asst-Spec	1.5	1	1	2,220–3,300	39,600	39,600
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Accountant I-Supvr	1	1	1	2,685–3,193	42,636	42,636
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Gen	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	8.7	8.1	7.5	2,348–2,855	275,701	264,676
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	8.6	13.7	13	1,908–2,465	365,603	356,864
Ofc Asst-Gen	0.7	1	1	1,846–2,465	26,968	28,315
Temporary Help	3.3	–	–	(178,518)	–	–
Overtime	–	–	–	(151,785)	47,465	47,465
Totals, Administrative Services-CRC	57.5	60.8	59.1	$2,687,257	$2,720,814	$2,713,171
Inmate Trust:						
Accountant I-Spec	0.7	1	1	2,554–3,104	36,612	37,248
Acctg Techn	1.5	2	2	2,348–2,855	64,716	66,120
Acct Clk II	2.8	4	4	2,104–2,559	118,926	120,492
Totals, Inmate Trust	5.0	7.0	7.0	$164,828	$220,254	$223,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5350)—*Continued*						
Patton State Hospital:						
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	1	1.8	1.8	4,646–5,646	118,142	120,369
Corr Sgt	6.7	8.8	8.8	4,126–5,012	520,556	527,831
Corr Ofcr	122.5	129.6	129.6	2,272–4,356	7,100,716	7,134,730
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals, Patton State Hospital	132.1	142.2	142.2	$7,352,492	$7,854,830	$7,898,346
TOTALS, AUTHORIZED POSITIONS	1,109.3	1,086.2	1,047.7	$65,913,364	$61,094,353	$60,898,809
Regular/Ongoing Positions	*1,041.1*	*1,074.3*	*1,035.8*	*58,205,012*	*58,396,268*	*58,200,724*
Temporary Help	*68.2*	*11.9*	*11.9*	*3,691,455*	*453,567*	*453,567*
Overtime	–	–	–	*4,016,897*	*2,244,518*	*2,244,518*

CALIFORNIA STATE PRISON-CORCORAN
(5358)

Security-CORC						
Corr Administrator	2.8	3	3	$6,588–7,264	$263,904	$263,904
Facility Capt	6.1	6	6	6,134–6,763	488,136	488,136
Corr Capt	2	2	2	6,134–6,763	163,512	163,512
Corr Lieut	27.5	31.6	32	4,646–5,646	2,091,287	2,148,806
Corr Sgt	92.6	92.4	93.8	4,126–5,012	5,346,654	5,551,378
Corr Ofcr	898.1	950.6	949.8	2,272–4,356	48,955,763	50,126,250
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	4.8	4	4	2,348–2,855	151,840	150,829
Ofc Asst-Typing	9	10	10	1,908–2,465	299,646	304,917
Ofc Asst-Gen	5.6	5	5	1,846–2,465	141,094	142,565
Temporary Help	48.8	1.8	1.8	(2,505,485)	167,439	167,439
Sick Leave Relief:						
Overtime	–	–	–	9,646,925	1,370,575	1,428,010
Totals, Security-CORC	1,098.3	1,107.4	1,108.4	$67,519,922	$59,478,934	$60,974,830
Inmate Support-CORC						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	60,108	63,112
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	5	4	4	3,177–3,860	191,827	191,570
Supvng Cook I	19	23	23	2,580–3,464	853,872	876,099
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Butcher-Meat Cutter II	1	1	1	2,580–3,136	39,912	39,912
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.1	0.2	0.2	(4,912)	6,314	6,314
Overtime	–	–	–	(144,878)	35,153	35,942
Totals, Feeding-CORC	30.1	33.2	33.2	$1,360,888	$1,358,618	$1,384,381
Clothing:						
Materials & Stores Supvr II	0.9	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	5.3	5	5	2,784–3,338	206,348	205,258
Overtime	–	–	–	(1,011)	–	–
Totals, Clothing-CORC	6.2	6.0	6.0	$249,744	$251,216	$250,126
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	116,580	122,412
Chief Physician & Surgeon	0.6	1	1	9,260–10,981	131,772	131,772
Physician & Surgeon	11.6	15	15	6,705–10,649	1,781,826	1,807,890
Hlth Svcs Administrator II	1.5	1	1	5,747–6,334	72,708	76,008
Pharmacist II	0.5	–	–	5,452–6,011	–	–
Supvng Registered Nurse III	1	1	1	4,794–5,788	71,856	71,856
Hlth Prog Coord	1	1	1	4,646–5,646	68,952	68,952
Psychologist-Clinical	1	1	1	4,284–5,623	59,151	61,928
Pub Hlth Nurse II	0.4	1	1	4,148–5,504	59,796	62,436
Pharmacist I	2.1	5	5	4,818–5,474	335,793	344,577
Stds Compliance Coord	0.9	1	1	4,509–5,441	54,108	56,808
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Surgical Nurse II	1	1	1	3,969–5,275	59,808	59,808
Nurse Instructor	1	1	1	3,944–5,242	55,350	57,858

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5358)—*Continued*						
Sr Med Tech Asst	3.2	4	4	4,126–5,012	240,468	242,976
Pub Hlth Nurse I	1.4	2	2	3,779–5,011	90,696	95,232
Sr Clinical Lab Technologist	1.8	2	2	3,748–4,997	107,436	109,344
Surgical Nurse I	3.4	4	4	3,623–4,802	216,048	218,592
Supvng Registered Nurse I	2	3	3	3,984–4,798	169,690	174,488
Registered Nurse	44.5	60.5	60.5	3,364–4,784	3,037,874	3,111,310
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Clinical Lab Technologist	1.7	2	2	3,574–4,543	92,532	94,680
Med Tech Asst	32.1	37.8	38.1	3,132–4,356	1,829,504	1,879,948
Med Recd Director	1.3	2	2	3,152–4,237	84,372	88,584
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	81,546	84,458
Psych Soc Worker	2	2	2	3,163–3,942	98,922	101,019
Supvng Corr Cook	1	–	–	3,177–3,860	–	–
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Clinical Dietician	1	1	1	2,954–3,677	44,124	44,124
Radiologic Technologist	1	1	1	2,736–3,617	38,794	39,905
Psych Techn	–	1.2	2	2,617–3,440	33,734	65,948
Auto Equipt Opr I	0.9	1	1	2,970–3,257	39,084	39,084
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	36,069	37,872
Med Secty	1.4	2	2	2,575–3,129	68,577	70,131
Cook Spec II	2.8	4	4	2,367–2,877	131,950	134,860
Pharmacy Asst	2.9	3	3	2,348–2,855	97,866	99,330
Hlth Recd Techn I	4	5	5	2,348–2,855	158,012	164,024
Ofc Techn-Typing	2.9	4	4	2,348–2,855	128,669	131,679
Ofc Techn-Gen	0.5	1	1	2,348–2,855	28,176	29,580
Med Transcriber	2	2	2	2,304–2,801	58,661	61,595
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
Lab Asst	1	1	1	1,916–2,498	27,555	28,923
Laundry Worker	1	1	1	2,044–2,485	29,820	29,820
Ofc Asst-Typing	2.8	2.3	2	1,908–2,465	64,607	59,241
Ofc Asst-Gen	2.4	3	3	1,846–2,465	84,012	86,004
Janitor Supvr I	0.8	1	1	2,004–2,435	29,220	29,220
Housekeeper	1	1	1	1,867–2,269	27,228	27,228
Janitor	6.5	7	7	1,867–2,269	186,330	187,476
Asst Clk	1	1	1	1,648–2,003	21,729	22,817
Temporary Help	2.9	0.1	0.1	(147,570)	2,567	4,400
Overtime	–	–	–	(848,548)	165,156	169,000
Totals, Medical Services-CORC	163.5	198.9	199.7	$9,575,662	$10,603,624	$10,870,093
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	4.5	5	5	6,241–9,664	490,724	509,580
Dental Asst	4.8	5	5	2,143–2,814	160,405	161,786
Overtime	–	–	–	(5,011)	70,837	70,837
Totals, Dental Services-CORC	10.3	11.0	11.0	$758,606	$839,158	$859,395
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,808	65,808
Chief Engr I	2	2	2	5,313	127,512	127,512
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Water & Sewage Plant Supvr	2.9	3	3	4,819	173,484	173,484
Stationary Engr	14.2	15	15	4,819	867,420	864,528
Supvr-Bldg Trades	1.7	3	3	4,106–4,727	155,268	160,188
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	0.5	1	1	4,105–4,509	49,260	51,720
Firefighter	4.1	5	5	3,132–4,356	265,980	270,720
Electrician II	5	6	6	3,917–4,305	301,452	307,080
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	3.7	3	3	3,917–4,305	164,480	166,663
Maint Mechanic	7.2	9	9	3,744–4,112	428,344	438,487
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter II	3	3	3	3,739–4,105	147,780	147,780
Electrician I	1	1	1	3,739–4,105	49,260	49,260
Supvng Groundskeeper II	1	1	1	3,407–4,105	44,724	46,959
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	48,132	48,132

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5358)—*Continued*						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Locksmith I	1.9	2	2	3,570–3,917	93,000	94,008
Electronics Techn	0.7	2	2	3,186–3,832	85,647	87,627
Automobile Mechanic	0.8	1	1	3,257–3,570	40,714	42,540
Lead Groundskeeper	0.7	1	1	2,715–3,257	33,396	35,070
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,476	36,084
Ofc Asst-Gen	1	–	–	1,846–2,465	–	–
Temporary Help	24.7	–	–	(1,268,626)	–	–
Overtime	–	–	–	(91,511)	93,436	93,436
Totals, Facilities Operations-CORC	86.9	69.0	69.0	$4,483,512	$3,720,437	$3,757,950
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	2.3	6.5	6.5	8,122–10,649	860,618	870,362
Chief Psychologist	1	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	1	2	2	5,087–6,483	141,012	147,462
Sr Psychologist-Spec	0.3	–	–	4,703–6,174	–	–
Psychologist-Clinical	13.1	16	16	4,284–5,623	974,621	1,007,509
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	3.1	7.5	7.5	3,364–4,784	357,768	367,488
Supvng Psych Soc Worker I	–	1	1	3,571–4,341	42,852	45,000
Psych Soc Worker	3.9	4	4	3,163–3,942	196,870	200,958
Psych Techn	13.8	16.2	16.2	2,617–3,440	622,057	625,171
Recr Therapist	2	2	2	2,753–3,428	88,455	90,072
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Ofc Techn-Typing	6.7	8.5	8.5	2,348–2,855	275,754	280,974
Med Transcriber	1	0.5	0.5	2,304–2,801	13,824	14,514
Temporary Help	1	0.3	0.3	(52,706)	26,664	26,664
Overtime	–	–	–	(115,218)	20,072	20,334
Totals, Psychiatric Services-CORC	52.2	68.5	68.5	$3,432,004	$3,979,523	4,055,464
Classification Services:						
Corr Counselor III	2	2	2	5,311–6,457	156,943	156,943
Corr Counselor II-Supvr	4.8	6	6	5,227–6,349	438,276	447,516
Corr Counselor II-Spec	5	3.6	3	4,978–6,047	306,748	277,197
Corr Counselor I	34.5	40.6	40.9	3,747–5,272	2,479,149	2,532,310
Ofc Techn-Typing	2	2	2	2,348–2,855	67,918	68,483
Temporary Help	0.1	–	–	(4,729)	–	–
Overtime	–	–	–	(50,195)	11,152	12,681
Totals, Classification Services-CORC	48.4	54.2	53.9	$3,138,738	$3,460,186	$3,495,130
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1.9	2	2	3,770–4,534	104,122	106,610
Corr Case Recds Analyst	11.7	12	12	2,507–3,957	539,993	550,567
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	35,673	37,332
Ofc Svcs Supvr I-Gen	2.3	3	3	2,348–2,856	94,560	97,568
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	10.2	11	11	1,908–2,465	307,803	316,005
Ofc Asst-Gen	17.3	18	18	1,846–2,465	486,109	495,717
Asst Clk	0.2	–	–	1,648–2,003	–	–
Temporary Help	0.5	–	–	(25,296)	–	–
Overtime	–	–	–	(14,305)	23,211	23,738
Totals, Records-CORC	48.9	50.0	50.0	$1,652,656	$1,720,147	$1,756,213
Inmate-Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	34,520	36,244
Overtime	–	–	–	(12)	–	–
Totals, Inmate Activities-CORC	1.7	2.0	2.0	$83,188	$95,816	$97,540
Religion:						
Spiritual Leader	0.7	0.4	0.4	3,466–4,331	22,349	22,349
Muslim Chaplain	0.7	0.6	0.6	3,466–4,331	35,758	35,758
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5358)—*Continued*						
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	0.7	0.6	0.6	(33,617)	2,294	2,294
Overtime	–	–	–	–	10,227	10,227
Totals, Religion-CORC	4.1	3.6	3.6	$222,152	$182,372	$182,372
Totals, Inmate Support-CORC	452.3	496.4	496.9	$24,957,150	$26,211,097	$26,708,664
Inmate Employment and Training-CORC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Supvng Librarian	1	1	1	4,332–5,267	63,204	63,204
Teacher-High School-Gen Educ	7.9	7.1	7.1	3,337–5,108	397,461	407,029
Teacher-Emotion/Learning Hdcp	0.4	1	1	3,337–5,108	45,960	48,264
Teacher-Elementary-Multiple Subject	10.3	9.4	9.4	3,337–5,108	546,743	554,245
Sr Librarian	1.9	2	2	3,762–4,570	102,074	106,240
Librarian	1.4	1	1	3,425–4,163	47,391	49,755
Library Tech Asst I	2.1	2.5	2.5	2,466–2,998	91,677	92,433
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Teaching Asst	1	1	1	2,057–2,501	32,172	32,172
Ofc Asst-Typing	1.8	2	2	1,908–2,465	61,323	61,440
Temporary Help	–	–	–	(1,880)	–	–
Overtime	–	–	–	–	30,290	30,290
Totals, Academic Education-CORC	30.8	30.0	30.0	$1,576,225	$1,596,327	$1,623,104
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Computer Related	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	48,867	51,309
Voc Instructor-Ofc Technologist	0.9	1	1	3,337–5,108	58,973	61,122
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Sheet Metal Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	48,867	51,309
Voc Instructor-Electronics	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	48,867	51,309
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Overtime	–	–	–	–	840	1,102
Totals, Vocational Education-CORC	12.8	13.0	13.0	$712,681	$745,754	$755,491
Totals, Inmate Employment and Training-CORC	43.6	43.0	43.0	$2,288,906	$2,342,081	$2,378,595
Administrative Services-CORC						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1.6	2	2	6,920–7,629	184,296	184,296
Corr Administrator	0.3	1	1	6,588–7,264	79,056	83,004
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	0.3	–	–	4,619–6,455	–	–
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	3.4	4	4	4,978–6,047	309,981	310,961
Corr Lieut	0.5	2	2	4,646–5,646	134,676	137,904
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	56,654	59,488
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	54,237	56,948
Instl Pers Ofcr II	1	1	1	4,113–4,963	56,236	58,752
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	0.5	–	–	3,917–4,761	–	–
Corr Ofcr	1.1	2	2	2,272–4,356	89,796	91,481
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	43,116	45,276
Warehouse Mgr I	0.9	1	1	3,408–4,106	40,896	42,936
Instl Artist/Facilitator	0.2	–	–	3,327–4,044	–	–
Staff Svcs Analyst-Gen	6	5.3	5	2,507–3,957	251,498	247,864
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	47,328	47,328
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5358)—*Continued*						
Pers Svcs Supvr I	1.8	2	2	2,980–3,624	85,716	86,976
Pers Svcs Spec II	1.1	2	2	2,978–3,619	85,756	86,856
Exec Asst	1	1	1	2,926–3,556	37,836	39,728
Prop Controller I	0.3	1	1	2,810–3,414	40,968	40,968
Pers Svcs Spec I	10.6	13.1	13.1	2,315–3,351	469,188	478,296
Materials & Stores Supvr I	4.6	5	5	2,784–3,338	193,632	195,300
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Auto Equipt Opr I	2	2	2	2,970–3,257	76,926	78,168
Pers Techn I	1	–	–	2,143–3,049	–	–
Secty	1.7	2	2	2,390–2,906	69,080	69,700
Ofc Techn-Typing	6.4	7	7	2,348–2,855	218,853	224,979
Acctg Techn	2	2	2	2,348–2,855	68,010	68,520
Acct Clk II	0.2	–	–	2,104–2,559	–	–
Telephone Opr	1	–	–	2,029–2,465	–	–
Ofc Asst-Typing	9.2	5.3	5	1,908–2,465	161,407	155,886
Ofc Asst-Gen	0.8	1	1	1,846–2,465	29,580	29,580
Temporary Help	3.4	–	–	(173,094)	–	–
Overtime	–	–	–	(147,817)	101,872	104,634
Totals, General Administration-CORC	74.7	73.7	73.1	$3,457,382	$3,496,054	$3,535,289
Inmate Trust:						
Acct Clk II	4	7.1	7.1	2,104–2,559	199,223	205,425
Totals, Inmate Trust-CORC	4.0	7.1	7.1	$112,140	$199,223	$205,425
Totals, Administrative Services-CORC	78.7	80.8	80.2	$3,569,522	$3,695,277	$3,740,714
TOTALS, AUTHORIZED POSITIONS	1,672.9	1,727.6	1,728.5	$98,335,500	$91,727,389	$93,802,803
Regular/Ongoing Positions	*1,590.7*	*1,724.7*	*1,725.6*	*83,052,155*	*89,591,857*	*91,599,861*
Temporary Help	*82.2*	*2.9*	*2.9*	*4,217,914*	*202,711*	*202,711*
Overtime	–	–	–	*11,065,431*	*1,932,821*	*2,000,231*

CALIFORNIA SATF AND STATE PRISON AT CORCORAN
(5349)

Security-SATF:						
Corr Administrator	3.6	4	4	$322,270	$332,448	$340,344
Facility Capt	6.2	7	7	6,134–6,763	573,770	574,092
Corr Capt	1.4	2	2	6,134–6,763	154,442	158,448
Corr Counselor II-Supvr	0.2	–	–	5,227–6,349	–	–
Corr Lieut	34.9	40.5	40.5	4,646–5,646	2,731,656	2,760,443
Corr Sgt	70.7	79.7	79.7	4,126–5,012	4,593,701	4,689,356
Corr Ofcr	736.5	826.2	819.7	2,272–4,356	41,434,436	42,564,897
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	30,084	31,584
Ofc Techn-Typing	3.2	5	5	2,348–2,855	164,266	168,782
Ofc Asst-Typing	14.6	15	15	1,908–2,465	444,093	456,663
Ofc Asst-Gen	6.3	8	8	1,846–2,465	206,958	213,396
Temporary Help	36.8	3.4	3.4	(1,836,502)	139,608	139,608
Overtime	–	–	–	8,816,115	3,430,142	3,442,121
Totals, Security-SATF	915.4	991.8	985.3	$54,954,286	$54,235,604	$55,539,734
Inmate Support-SATF						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	69,180	69,180
Asst Corr Food Mgr	0.9	1	1	3,831–4,577	50,881	53,427
Supvng Corr Cook	5.2	7.7	7.7	3,177–3,860	335,018	344,760
Supvng Cook I	27.2	31.3	31.3	2,580–3,464	1,164,168	1,192,580
Materials & Stores Supvr I	1	1	1	2,784–3,338	38,534	39,942
Baker II	1	1.1	1.1	2,580–3,136	34,056	35,759
Ofc Techn-Typing	0.7	1	1	2,348–2,855	36,272	36,540
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	–	0.3	0.3	–	9,972	9,972
Overtime	–	–	–	226,328	82,030	82,450
Totals, Feeding-SATF	37.3	44.4	44.4	$1,737,481	$1,820,111	$1,864,610

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5349)—*Continued*						
Clothing:						
Materials & Stores Supvr II	0.3	–	–	3,112–3,739	–	–
Materials & Stores Supvr I	5.8	7	7	2,784–3,338	257,704	265,662
Totals, Clothing-SATF	6.1	7.0	7.0	$227,682	$257,704	$265,662
Medical Services:						
Chief Med Ofcr	0.4	–	–	9,715–11,135	–	–
Physician & Surgeon	6	8	8	6,705–10,649	979,782	991,813
Chief Dentist	0.1	–	–	8,254–10,221	–	–
Hlth Svcs Administrator II	–	1	1	5,747–6,334	68,964	72,408
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	2	2	2	4,126–5,012	120,288	120,288
Pub Hlth Nurse I	1	1	1	3,779–5,011	51,426	53,812
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	56,654	59,488
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	55,782	58,350
Supvng Registered Nurse I	2.8	3	3	3,984–4,798	167,580	170,148
Registered Nurse	21.2	28	27.5	3,364–4,784	1,324,028	1,354,051
Clinical Lab Technologist	1.6	2	2	3,574–4,543	92,413	95,996
Med Tech Asst	21.2	28.6	28.6	3,132–4,356	1,345,841	1,373,226
Staff Svcs Analyst-Gen	1.8	1	1	2,507–3,957	42,272	44,384
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	38,016	39,912
Clinical Dietician	0.5	1	1	2,954–3,677	37,379	39,247
Supvng Cook I	2.5	3.2	3.2	2,580–3,464	119,541	121,441
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	3.9	4	4	2,348–2,855	132,172	134,500
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,050	68,520
Pharmacy Asst	2	2	2	2,348–2,855	66,360	67,964
Med Transcriber	2	2	2	2,304–2,801	62,217	64,215
Ofc Asst-Typing	2.6	3	3	1,908–2,465	80,944	83,517
Temporary Help	0.1	–	–	(4,735)	–	–
Overtime	–	–	–	(758,630)	194,754	196,809
Totals, Medical Services-SATF	82.4	101.8	101.3	$4,704,487	$5,422,547	$5,529,673
Dental Services:						
Chief Dentist	0.7	1	1	8,254–10,221	117,192	117,192
Dentist	4.4	5	5	6,241–9,664	512,112	532,204
Dental Asst	5	5	5	2,143–2,814	155,952	157,518
Overtime	–	–	–	(12,986)	–	–
Totals, Dental Services-SATF	10.1	11.0	11.0	$741,194	$785,256	$806,914
Facilities Operations:						
Corr Plant Mgr II	0.8	1	1	5,053–6,099	60,636	63,672
Corr Plant Supvr	1.5	2	2	4,495–5,427	123,320	129,168
Chief Engr I	1.5	1	1	5,313	63,756	60,568
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	12.8	16.5	16.5	4,819	954,162	955,608
Supvr-Bldg Trades	4.4	5	5	4,106–4,727	276,168	278,628
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Hazardous Materials Spec	1	1	1	2,738–4,420	41,086	43,141
Firefighter	1	1	1	3,132–4,356	49,614	52,040
Carpenter III	0.6	1	1	3,917–4,305	51,660	51,660
Painter III	0.5	1	1	3,917–4,305	51,660	51,660
Electrician II	8	8	8	3,917–4,305	411,168	413,285
Plumber II	6.3	7	7	3,917–4,305	351,372	358,166
Maint Mechanic	15.5	16.4	16	3,744–4,112	798,606	789,502
Painter II	8	8	8	3,739–4,105	392,469	394,081
Carpenter II	3.2	4	4	3,739–4,105	190,679	194,894
Heavy Equipt Mechanic	0.6	1	1	3,654–4,011	45,129	47,262
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	2.6	3	3	3,570–3,917	141,012	141,012
Electronics Techn	3.8	7	7	3,186–3,832	293,716	303,636
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,098	89,736
Automobile Mechanic	1.9	2	2	3,257–3,570	85,680	85,680
Materials & Stores Supvr I	1	1.4	1	2,784–3,338	53,419	40,054

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5349)—*Continued*						
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	6.5	7	7	2,715–3,257	258,446	264,838
Ofc Asst-Typing	2	2	2	1,908–2,465	56,319	57,780
Temporary Help	10.3	–	–	(515,512)	–	–
Overtime	–	–	–	89,213	25,237	25,237
Totals, Facilities Operations-SATF	100.8	103.3	102.5	$5,056,062	$5,117,096	$5,143,992
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	3.3	6	6	8,122–10,649	779,718	791,898
Sr Psychologist-Supvr	1	1	1	5,087–6,483	81,685	84,996
Psychologist-Clinical	6	8	8	4,284–5,623	502,064	515,960
Registered Nurse	4.7	8.5	8.5	3,364–4,784	407,122	418,644
Psych Soc Worker	3.9	5	5	3,163–3,942	233,460	239,438
Psych Techn	2	5	5	2,617–3,440	176,136	179,276
Recr Therapist	1.8	2	2	2,753–3,428	80,802	82,272
Ofc Techn-Typing	3.3	4	4	2,348–2,855	126,522	129,419
Ofc Asst-Typing	1	1	1	1,908–2,465	28,076	29,464
Temporary Help	2.1	1.1	1.1	(105,886)	46,536	46,536
Overtime	–	–	–	(161,202)	21,533	21,673
Totals, Psychiatric Services-SATF	30.1	42.6	42.6	$2,363,289	$2,649,674	$2,705,596
Classification Services:						
Corr Counselor III	1.4	1	1	5,311–6,457	77,484	77,484
Corr Counselor II-Supvr	6.6	7	7	5,227–6,349	541,134	543,011
Corr Counselor II-Spec	7.6	10	10	4,978–6,047	746,631	754,862
Corr Counselor I	36.5	43.7	43.7	3,747–5,272	2,780,388	2,846,036
Corr Sgt	0.2	–	–	4,126–5,012	–	–
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	48,156	50,568
Corr Ofcr	0.7	–	–	2,272–4,356	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	30,576	32,100
Ofc Asst-Typing	4.2	4	4	1,908–2,465	110,842	114,896
Temporary Help	0.4	–	–	18,793	–	–
Overtime	–	–	–	126,351	17,303	17,443
Totals, Classification Services	59.2	67.7	67.7	$3,861,126	$4,352,514	$4,436,400
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	61,093	62,640
Corr Case Recds Supvr	2.3	4	4	3,770–4,534	195,168	202,222
Corr Case Recds Analyst	13.6	13	13	2,507–3,957	532,279	548,614
Ofc Svcs Supvr I-Typing	2	2	2	2,348–2,856	67,824	68,592
Ofc Svcs Supvr I-Gen	0.7	1	1	2,348–2,856	33,316	34,148
Prog Techn	3	2	2	2,029–2,648	67,361	68,983
Ofc Asst-Typing	40.3	48.5	48.5	1,908–2,465	1,307,807	1,354,307
Temporary Help	0.5	–	–	26,506	–	–
Overtime	–	–	–	17,613	11,431	11,711
Totals, Records-SATF	63.4	71.5	71.5	$1,987,673	$2,276,279	$2,351,217
Inmate Activities:						
Teacher-High School-Phys Educ	1.2	2	2	3,337–5,108	113,860	116,492
Materials & Stores Supvr I	1	1	1	2,784–3,338	39,128	40,054
Totals, Inmate Activities-SATF	2.2	3.0	3.0	$100,402	$152,988	$156,546
Religion:						
Protestant Chaplain	2	2	2	3,466–4,331	102,368	103,944
Jewish Chaplain	0.3	1	1	3,466–4,331	45,508	47,779
Catholic Chaplain	2	2	2	3,466–4,331	96,550	98,779
Spiritual Leader	1	1	1	3,466–4,331	51,972	51,972
Muslim Chaplain	0.7	1	1	3,466–4,331	41,592	43,668
Temporary Help	–	–	–	–	–	–
Totals, Religion-SATF	6.0	7.0	7.0	$286,234	$337,990	$346,142
Totals, Inmate Support-SATF	397.6	459.3	458.0	$21,065,630	$23,172,159	$23,606,752
Inmate Employment and Training-SATF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	3	3	3	4,622–5,619	202,284	202,284
Teacher-High School-Phys Educ	0.8	–	–	3,337–5,108	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5349)—*Continued*						
Teacher-High School-Gen Educ	31.8	35.7	35.2	3,337–5,108	1,940,396	1,967,979
Teacher-Elementary-Multiple Subject	15.5	16	16	3,337–5,108	863,288	892,941
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Electronics Techn	0.3	–	–	10,856	–	–
Library Tech Asst I	5.6	8	8	2,466–2,998	276,230	285,115
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Teaching Asst	1.6	2	2	2,057–2,501	60,227	61,512
Ofc Asst-Typing	3.9	4	4	1,908–2,465	116,808	118,219
Overtime	–	–	–	(214)	3,380	3,380
Totals, Academic Education-SATF	65.3	71.7	71.2	$3,229,850	$3,619,693	$3,689,914
Vocational Education:						
Supvr-Voc Inst	4.2	5	5	4,622–5,619	325,176	327,948
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Small Engine Repair	2	2	2	3,337–5,108	117,729	121,657
Voc Instructor-Ofc Technologist	6	5	5	3,337–5,108	309,995	312,667
Voc Instructor-Welding	2	2	2	3,337–5,108	109,170	111,097
Voc Instructor-Upholstering	1.8	2	2	3,337–5,108	119,760	119,772
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	55,786	58,098
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Painting	2	2	2	3,337–5,108	119,760	119,766
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	107,890	112,594
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Masonry	2	2	2	3,337–5,108	120,960	120,960
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	58,420	60,658
Voc Instructor-Janitorial	3.7	4	4	3,337–5,108	221,127	226,053
Voc Instructor-Household Repair	–	–	–	3,337–5,108	–	–
Voc Instructor-Electronics	4	4	4	3,337–5,108	238,904	244,448
Voc Instructor-Elec Work	2	2	2	3,337–5,108	114,280	116,512
Voc Instructor-Dry Cleaning Work	1.9	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Carpentry	1	–	–	3,337–5,108	–	–
Voc Instructor-Auto Mechanics	4	5	5	3,337–5,108	276,868	286,206
Voc Instructor-Auto Repair	3	3	3	3,337–5,108	177,164	178,458
Voc Instructor-Mach Shop	–	2	2	3,337–5,108	91,920	96,522
Voc Instructor-Bldg Maint	2	1	1	3,337–5,108	61,296	61,308
Teaching Asst	–	–	–	(991)	–	–
Overtime	–	–	–	–	2,320	2,460
Totals, Vocational Education-SATF	50.6	52.0	52.0	$2,907,314	$3,054,765	$3,103,436
Totals, Inmate Employment and Training-SATF	115.9	123.7	123.2	$6,137,164	$6,674,458	$6,793,350
Administrative Services-SATF						
General Administration:						
Warden	0.9	1	1	7,970–8,618	100,944	100,944
Chief Dep Administrator	1.5	2	2	6,920–7,629	186,684	186,696
Corr Administrator	0.8	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	0.9	1	1	4,619–6,455	68,761	72,203
Corr Counselor II-Supvr	0.6	–	–	5,227–6,349	–	–
Bus Mgr II	1	1	1	5,059–6,104	65,340	68,610
Staff Svcs Mgr I	1.3	2	2	4,520–5,453	119,676	122,388
Assoc Info Sys Analyst-Spec	1.5	3	3	4,110–4,997	165,225	170,394
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	0.5	–	–	4,113–4,963	–	–
Labor Relations Analyst	0.5	1	1	3,917–4,761	54,342	56,598
Assoc Govtl Prog Analyst	1.9	4	4	3,915–4,759	206,848	213,994
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	47,532	49,860
Instl Artist/Facilitator	0.1	1	1	3,327–4,044	47,916	47,916
Bus Svc Ofcr I-Spec	0.6	1	1	3,255–3,957	42,791	44,930
Staff Svcs Analyst-Gen	4.5	4	4	2,507–3,957	177,528	183,917
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	46,911	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	0.7	1	1	3,112–3,739	44,520	44,868
Pers Svcs Supvr I	1.7	2	2	2,980–3,624	78,828	81,036

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5349)—*Continued*						
Pers Svcs Spec II	0.9	1	1	2,978–3,619	42,428	43,428
Exec Asst	1	1	1	2,926–3,556	37,634	39,517
Pers Svcs Spec I	9.3	11.1	11.1	2,315–3,351	399,134	409,383
Materials & Stores Supvr I	7.1	8	8	2,784–3,338	318,956	322,848
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Bus Svc Asst-Spec	0.4	1	1	2,220–3,300	26,640	27,972
Truck Driver	1	1	1	2,970–3,257	39,084	39,090
Info Sys Techn	0.6	1	1	2,207–3,168	38,016	38,016
Accountant I-Spec	0.4	1	1	2,554–3,104	37,248	37,248
Acctg Techn	1.5	2	2	2,348–2,855	56,352	59,155
Ofc Techn-Typing	3.7	4	4	2,348–2,855	125,627	130,353
Ofc Asst-Typing	18.8	23	23	1,908–2,465	640,564	657,896
Ofc Asst-Gen	1	1	1	1,846–2,465	29,961	30,780
Temporary Help	10.5	–	–	(522,027)	9,972	9,972
Overtime	–	–	–	(42,655)	57,324	58,794
Totals, General Administration-SATF	81.0	88.1	88.1	$3,478,060	$3,702,066	$3,788,414
Inmate Trust:						
Acct Clk II	5.5	8	8	2,104–2,559	235,002	240,210
Totals, Inmate Trust-SATF	5.5	8.0	8.0	$156,852	$235,002	$240,210
Reimbursement Services:						
Supvng Cook I	1	2	2	2,580–3,464	61,920	65,016
Overtime	–	–	–	–	4,900	4,900
Totals, Reimbursement Services	1.0	2.0	2.0	$36,881	$66,820	$69,916
Totals, Administrative Services-SATF	87.5	98.1	98.1	$3,671,793	$4,003,888	$4,098,540
TOTALS, AUTHORIZED POSITIONS	1,516.4	1,672.9	1,664.6	$85,828,873	$88,086,109	$90,038,376
Regular/Ongoing Positions	*1,455.7*	*1,668.1*	*1,659.8*	*72,547,605*	*84,029,667*	*85,965,310*
Temporary Help	*60.7*	*4.8*	*4.8*	*3,029,961*	*206,088*	*206,088*
Overtime	–	–	–	*10,251,307*	*3,850,354*	*3,866,978*

CALIFORNIA STATE PRISON-LOS ANGELES COUNTY
(5353)

Security-CSPLA						
Corr Administrator	2.4	3	3	$6,588–7,264	$252,962	$258,540
Facility Capt	3.9	4	4	6,134–6,763	325,339	325,824
Corr Capt	1.8	2	2	6,134–6,763	158,420	162,224
Corr Lieut	21.7	24.3	24.8	4,646–5,646	1,655,031	1,699,278
Corr Sgt	50	55.1	56.8	4,126–5,012	3,234,457	3,398,711
Corr Ofcr	589.8	623.5	623.7	2,272–4,356	31,258,763	32,280,136
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	3.7	3	3	2,348–2,855	113,388	112,010
Ofc Asst-Typing	10.6	11	11	1,908–2,465	338,065	342,433
Ofc Asst-Gen	4.3	5	5	1,846–2,465	141,615	143,277
Temporary Help	47.5	2.2	2.2	(2,434,323)	88,683	88,683
Overtime	–	–	–	(5,182,830)	1,938,391	1,985,045
Totals, Security-CSPLA	736.7	734.1	736.5	$43,277,481	$39,539,410	$40,830,457
Inmate Support-CSPLA						
Feeding:						
Corr Food Mgr I	0.8	1	1	4,516–5,491	59,112	62,064
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	3.5	5	5	3,177–3,860	211,206	218,477
Supvng Cook I	22.5	22.7	22	2,580–3,464	850,991	931,887
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	–	0.4	0.4	–	6,489	6,489
Overtime	–	–	–	(122,668)	14,212	16,110
Totals, Feeding-CSPLA	30.0	32.1	31.4	$1,358,442	$1,273,386	$1,366,403

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5353)—*Continued*						
Clothing:						
Materials & Stores Supvr I	4.8	5	5	2,784–3,338	185,215	190,464
Overtime	–	–	–	(655)	34,335	34,335
Totals, Clothing-CSPLA	4.8	5.0	5.0	$172,994	$219,550	$224,799
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	0.6	1	1	9,260–10,981	134,172	134,172
Physician & Surgeon	5.1	6	6	6,705–10,649	731,880	736,753
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	2.3	4	4	4,818–5,474	266,208	271,992
Stds Compliance Coord	1	1	1	4,509–5,441	59,664	62,652
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	2	2	2	4,126–5,012	121,488	121,488
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	12	16.7	16.6	3,364–4,784	841,395	861,370
Med Tech Asst	22.7	27.9	28.6	3,132–4,356	1,394,077	1,440,413
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	72,815	73,176
Clinical Dietician	–	0.5	0.5	2,954–3,677	17,724	18,612
Radiologic Technologist	1	1	1	2,736–3,617	44,604	44,604
Hlth Recd Techn II-Supvr	0.9	1	1	2,628–3,195	38,340	38,340
Psych Techn	–	1.2	2	2,617–3,148	33,734	65,948
Med Secty	–	1	1	2,575–3,129	30,900	32,445
Hlth Recd Techn I	1.5	2	2	2,348–2,855	62,436	63,840
Ofc Techn-Typing	0.3	0.4	0.4	2,348–2,855	11,270	11,832
Med Transcriber	1.3	4	4	2,304–2,801	116,117	120,240
Sr Lab Asst	–	1	1	2,220–2,697	26,640	27,972
Ofc Asst-Typing	2.6	3	3	1,908–2,465	79,286	81,167
Ofc Asst-Gen	1	1	1	1,846–2,465	29,463	29,580
Temporary Help	1.8	–	–	(94,580)	–	–
Overtime	–	–	–	(755,121)	52,709	56,443
Totals, Medical-CSPLA	61.5	80.7	82.1	$3,931,161	$4,513,330	$4,641,447
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	3.5	4	4	6,241–9,664	403,003	417,640
Dental Asst	2.3	3	3	2,143–2,814	93,894	95,214
Overtime	–	–	–	(9,071)	–	–
Totals, Dental Services-CSPLA	6.8	8.0	8.0	$596,573	$614,089	$630,046
Facilities Operations:						
Corr Plant Mgr I	0.8	1	1	4,812–5,807	69,030	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	53,148	55,800
Assoc Electronics Engr	1	1	1	4,415–5,363	64,356	64,356
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	9	10.8	10.8	4,819	624,533	624,542
Water & Sewage Plant Supvr	1	–	–	4,819	–	–
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Stationary Engr Apprentice	0.9	1	1	3,135–4,582	49,152	49,152
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	0.7	1	1	4,105–4,509	49,260	51,720
Firefighter	0.8	1	1	3,132–4,356	51,880	54,456
Electrician II	4.2	4	4	3,917–4,305	203,748	206,066
Painter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	4.7	6	6	3,917–4,305	305,304	307,656
Maint Mechanic	9.3	7.2	7.2	3,744–4,112	363,226	359,177
Painter II	2.3	2	2	3,739–4,105	98,520	98,522
Carpenter II	3.6	5	5	3,739–4,105	235,380	239,762
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	30,084	31,584
Locksmith I	0.8	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1.9	3	3	3,186–3,832	130,200	132,108
Materials & Stores Supvr I	0.9	1.4	1	2,784–3,338	53,419	40,056
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	1.7	2	2	2,715–3,257	71,664	73,296
Ofc Asst-Typing	2	2	2	1,908–2,465	63,720	63,720

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5353)—*Continued*						
Temporary Help	14.7	–	–	(754,988)	–	–
Overtime	–	–	–	(111,651)	20,669	21,678
Totals, Facilities Operations-CSPLA	72.0	61.4	61.0	$3,823,835	$3,142,585	$3,148,627
Psychiatric Services:						
Chief Psychiatrist	0.7	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	6.2	8.5	8.5	8,122–10,649	1,154,388	1,166,568
Sr Psychologist-Supvr	2	3	3	5,087–6,483	231,036	234,084
Psychologist-Clinical	5.1	10	10	4,284–5,623	626,214	639,636
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	3.2	8	8	3,364–4,784	406,524	417,759
Psych Soc Worker	2.5	7	7	3,163–3,942	304,068	313,814
Psych Techn	5.1	11	11	2,617–3,440	383,515	395,520
Recr Therapist	2.6	3	3	2,753–3,428	121,641	123,003
Ofc Svcs Supvr II-Gen	0.1	1	1	2,628–3,195	36,126	37,823
Ofc Techn-Typing	5.2	8.5	8.5	2,348–2,855	268,636	274,715
Med Transcriber	0.2	0.8	0.8	2,304–2,801	22,118	23,222
Temporary Help	1	0.9	0.9	(48,909)	38,069	38,069
Overtime	–	–	–	(260,950)	3,834	3,834
Totals, Psychiatric Services-CSPLA	34.9	63.7	63.7	$3,281,990	$3,826,965	$3,898,843
Classification Services:						
Corr Counselor II-Supvr	4	4	4	5,227–6,349	306,276	306,276
Corr Counselor II-Spec	4.4	5.2	6	4,978–6,047	372,764	433,362
Corr Counselor I	24.2	27.4	27.7	3,747–5,272	1,634,445	1,680,265
Corr Sgt	1	1	1	4,126–5,012	60,144	60,144
Corr Ofcr	1	1	1	2,272–4,356	57,288	57,288
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,037	47,284
Ofc Asst-Typing	1.8	2	2	1,908–2,465	61,440	61,440
Temporary Help	1.9	–	–	(97,687)	–	–
Overtime	–	–	–	(65,471)	5,201	5,991
Totals, Classification Services-CSPLA	39.3	41.6	42.7	$2,444,707	$2,542,595	$2,652,050
Records:						
Corr Counselor III	0.8	1	1	5,311–6,457	79,997	79,997
Corr Counselor II-Spec	1.9	2	2	4,978–6,047	153,332	155,174
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	51,952	54,068
Corr Case Recds Analyst	8.1	12	12	2,507–3,957	482,102	494,656
Ofc Svcs Supvr I-Typing	2.6	3	3	2,348–2,856	100,938	102,556
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Prog Techn II	1	2	2	2,348–2,855	62,436	63,840
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Word Proc Techn	4	4	4	2,029–2,648	127,104	127,104
Ofc Asst-Typing	18.4	21	21	1,908–2,465	594,460	603,876
Ofc Asst-Gen	0.9	2	2	1,846–2,465	53,460	54,537
Temporary Help	1.5	–	–	(78,635)	–	–
Overtime	–	–	–	(6,759)	9,883	10,430
Totals, Records-CSPLA	43.2	50.0	50.0	$1,609,014	$1,810,080	$1,840,654
Inmate Activities:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Totals, Inmate Activities-CSPLA	1.0	1.0	1.0	$39,802	$40,056	$40,056
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	53,508	55,872
Spiritual Leader	0.4	0.5	0.5	3,466–4,331	22,198	23,308
Protestant Chaplain	1	1	1	3,466–4,331	48,296	50,516
Jewish Chaplain	0.5	0.5	0.5	3,466–4,331	22,932	24,078
Totals, Religion-CSPLA	3.9	4.0	4.0	$189,950	$202,806	$209,646
Totals, Inmate Support-CSPLA	297.4	347.5	348.9	$17,448,468	$18,185,442	$18,652,571
Inmate Employment and Training-CSPLA						
Academic Education:						
Supvr-Acad Inst	3	3	3	4,622–5,619	197,172	200,292
Teacher-High School-Gen Educ	10.6	16.7	16.7	3,337–5,108	908,139	926,627
Teacher-Emotion/Learning Hdcp	1	1	1	3,337–5,108	58,464	58,464

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5353)—*Continued*						
Teacher-Elementary-Multiple Subject	11.4	12	12	3,337–5,108	681,126	690,989
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	0.9	1	1	3,425–4,163	47,568	49,944
Library Tech Asst I	4.2	4.5	4.5	2,466–2,998	156,612	158,156
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Teaching Asst	0.6	1	1	2,057–2,501	29,655	30,012
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Temporary Help	2.4	–	–	(120,468)	–	–
Overtime	–	–	–	–	3,093	3,093
Totals, Academic Education-CSPLA	36.8	41.2	41.2	$1,937,903	$2,170,929	$2,206,677
Vocational Education:						
Supvr-Voc Inst	4	4	4	4,622–5,619	269,712	269,712
Voc Instructor-Diesel Mechanic	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1.4	3	3	3,337–5,108	168,552	170,856
Voc Instructor-Bldg Maint	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Graphic Arts	2	3	3	3,337–5,108	168,552	170,856
Voc Instructor-Ofc Technologist	6.6	7	7	3,337–5,108	383,823	392,625
Voc Instructor-Upholstering	2	2	2	3,337–5,108	123,792	123,792
Voc Instructor-Ofc Mach	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	54,973	57,474
Voc Instructor-Sewing Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Plumbing	2	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Painting	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Mill & Cabinet Work	0.7	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	4	4	4	3,337–5,108	245,184	245,184
Voc Instructor-Masonry	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Mach Shop	0.2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	3.5	4	4	3,337–5,108	221,555	227,490
Voc Instructor-Electronics	2	2	2	3,337–5,108	117,835	122,214
Voc Instructor-Elec Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1.6	2	2	3,337–5,108	106,134	109,560
Voc Instructor-Culinary Arts	3	3.1	3.1	3,337–5,108	182,820	183,050
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	119,265	119,760
Voc Instructor-Auto Repair	3	3.2	3.2	3,337–5,108	192,758	193,541
Voc Instructor-Installer/Taper	2	2	2	3,337–5,108	122,592	122,592
Corr Ofcr	1	1	1	2,272–4,356	54,888	54,888
Electronics Techn	0.1	0.6	0.6	3,186–3,832	22,939	24,084
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	31,860	31,860
Overtime	–	–	–	(2,311)	366	639
Totals, Vocational Education-CSPLA	56.1	62.9	62.9	$3,247,332	$3,636,184	$3,673,369
Totals, Inmate Employment and Training-CSPLA	92.9	104.1	104.1	$5,185,235	$5,807,113	$5,880,046
Administrative Services-CSPLA						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	0.7	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	66,900	70,248
Corr Counselor II-Supvr	–	–	–	5,227–6,349	–	–
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Corr Bus Mgr I	0.5	1	1	5,059–6,104	71,511	73,127
Corr Lieut	2	3	3	4,646–5,646	195,689	198,473
Corr Plant Supvr	0.1	–	–	4,495–5,427	–	–
Corr Sgt	3	2	2	4,126–5,012	122,576	122,688
Assoc Info Sys Analyst-Spec	0.7	3	3	4,110–4,997	147,960	155,376
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	54,144	56,856
Instl Pers Ofcr II	–	1	1	4,113–4,963	52,260	54,874
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Voc Instructor-Computer Related	0.6	–	–	3,058–4,682	–	–
Voc Instructor-Mach Shop	0.8	–	–	3,058–4,682	–	–
Warehouse Mgr II	1	1	1	3,739–4,509	51,732	54,108

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5353)—*Continued*						
Acctg Ofcr-Supvr	0.8	1	1	3,418–4,155	48,426	49,832
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,118	49,356
Instl Pers Ofcr I	1	–	–	3,382–4,113	–	–
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	3.4	5	5	2,507–3,957	210,610	214,737
Pers Svcs Supvr II	0.9	1	1	3,244–3,944	42,384	44,500
Prop Controller II	1	1	1	3,220–3,911	46,892	46,932
Materials & Stores Supvr II	1.5	2	2	3,112–3,739	81,690	84,089
Pers Svcs Supvr I	0.8	1	1	2,980–3,624	43,278	43,488
Pers Svcs Spec II	0.3	2	2	2,978–3,619	84,856	86,856
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Pers Svcs Spec I	8.6	7.6	7.6	2,315–3,351	287,838	291,944
Materials & Stores Supvr I	6	4.9	4.9	2,784–3,338	237,649	191,698
Library Tech Asst I	–	0.2	–	2,720–3,307	6,557	–
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	26,640	27,972
Pers Techn I	–	1	1	2,143–3,049	36,078	36,588
Ofc Svcs Supvr I	–	1	1	2,348–2,856	28,176	29,585
Acctg Techn	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	8.8	7	7	2,348–2,855	237,252	240,892
Acct Clk II	3.8	4	4	2,104–2,559	122,820	122,832
Ofc Asst-Typing	4.7	6	6	1,908–2,465	166,084	168,986
Ofc Asst-Gen	1	0.1	–	1,846–2,465	4,705	–
Temporary Help	2.6	–	–	(135,058)	–	–
Overtime	–	–	–	(195,093)	40,413	43,284
Totals, General Administration-CSPLA	65.8	67.8	67.5	$3,352,540	$3,110,742	$3,105,825
Inmate Trust:						
Acctg Techn	1	2	2	2,348–2,855	62,436	63,840
Acct Clk II	0.9	3.5	3.5	2,104–2,559	92,883	97,512
Totals, Inmate Trust-CSPLA	1.9	5.5	5.5	$60,299	$155,319	$161,352
Reimbursement Services:						
Corr Ofcr	2	2	2	2,272–4,356	110,976	110,976
Totals, Reimbursement Services-CSPLA	2.0	2.0	2.0	$110,268	$110,976	$110,976
Totals, Administrative Services-CSPLA	69.7	75.3	75.0	$3,523,107	$3,377,037	$3,378,153
TOTALS, AUTHORIZED POSITIONS	1,196.7	1,261.0	1,264.5	$69,434,291	$66,909,002	$68,741,227
Regular/Ongoing Positions	*1,123.3*	*1,257.5*	*1,261.0*	*58,957,063*	*64,652,655*	*66,427,104*
Temporary Help	*73.4*	*3.5*	*3.5*	*3,764,648*	*133,241*	*133,241*
Overtime	–	–	–	*6,712,580*	*2,123,106*	*2,180,882*

CALIFORNIA STATE PRISON SACRAMENTO
(5344)

Security-SAC						
Corr Capt	1.9	2	2	$6,134–6,763	$159,034	$162,868
Facility Capt	3.7	4	4	6,134–6,763	322,546	326,380
Corr Lieut	24	25.6	26.4	4,646–5,646	1,766,400	1,828,450
Corr Sgt	65.9	75.8	78.3	4,126–5,012	4,529,212	4,727,228
Corr Ofcr	622.1	653.5	672.4	2,272–4,356	34,352,789	35,670,335
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,272	34,296
Ofc Techn-Typing	8.4	8.5	8.5	2,348–2,855	282,099	288,222
Ofc Asst-Gen	2.1	3.5	3.5	1,846–2,465	98,298	98,907
Temporary Help	52.6	0.2	0.2	(2,830,912)	9,502	9,502
Overtime	–	–	–	(6,489,350)	3,088,303	3,135,958
Totals, Security-SAC	782.6	775.1	797.3	$49,418,334	$44,689,459	$46,329,150
Inmate Support-SAC						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	69,180	69,180
Asst Corr Food Mgr	0.8	1	1	3,831–4,577	51,084	53,640
Supvng Corr Cook	2.7	4	4	3,177–3,860	168,816	175,911

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5344)—*Continued*						
Supvng Cook I	19.6	20.4	20	2,580–3,464	781,851	778,350
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.2	0.2	0.2	1,908–2,465	4,870	4,505
Temporary Help	1.2	–	–	(63,262)	–	–
Overtime	–	–	–	(277,876)	11,987	13,269
Totals, Feeding-SAC	26.5	27.6	27.2	$1,344,587	$1,124,328	$1,131,395
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.8	2.4	2	2,784–3,338	100,123	85,090
Overtime	–	–	–	(28,272)	–	–
Totals, Clothing-SAC	3.8	3.4	3.0	$183,368	$144,991	$129,958
Medical Services:						
Chief Dep-Clinical	0.3	1	1	9,715–11,300	138,000	138,000
Chief Med Ofcr	0.8	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	0.9	1	1	9,260–10,981	134,172	134,172
Physician & Surgeon	3.9	5	5	6,705–10,649	591,888	602,137
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Svcs Administrator I	1	1	1	4,727–5,703	68,436	68,436
Hlth Prog Coord	0.9	1	1	4,646–5,646	67,752	67,752
Pharmacist I	4	4	4	4,818–5,474	301,152	301,152
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	0.9	1	1	4,392–5,290	64,397	65,777
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	0.5	–	–	3,748–4,997	–	–
Supvng Registered Nurse I	1	1	1	3,984–4,798	51,999	54,477
Registered Nurse	11.8	10.9	10.8	3,364–4,784	561,721	570,900
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Med Tech Asst	17.9	19.8	21	3,132–4,356	1,245,836	1,321,767
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	38,376	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Hlth Recd Techn II-Supvr	0.7	1	1	2,628–3,195	32,584	34,212
Psych Techn	–	0.5	2	2,617–3,148	8,295	65,948
Med Secty	0.9	1	1	2,575–3,129	37,416	37,548
Pharmacy Asst	1	1	1	2,348–2,855	34,260	34,260
Hlth Recd Techn I	2.9	3	3	2,348–2,855	86,517	90,831
Ofc Techn-Typing	2.6	2	2	2,348–2,855	64,467	65,973
Med Transcriber	1	2	2	2,304–2,801	61,260	62,640
Ofc Asst-Typing	2	3	3	1,908–2,465	85,616	87,136
Temporary Help	3.6	–	–	(194,423)	–	–
Overtime	–	–	–	(239,149)	5,667	11,604
Totals, Medical Services-SAC	64.4	66.2	68.8	$3,231,602	$4,125,503	$4,300,014
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	2.6	5	5	6,241–9,664	437,844	454,068
Dental Asst	4	4	4	2,143–2,814	134,620	137,668
Overtime	–	–	–	(2,197)	–	–
Totals, Dental Services-SAC	7.6	10.0	10.0	$547,573	$689,656	$708,928
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Chief Engr I	0.6	1	1	5,313	63,756	63,756
Stationary Engr	10.1	11	11	4,819	636,108	636,108
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	0.8	1	1	4,105–4,509	54,108	54,108
Electrician II	3.8	4	4	3,917–4,305	206,640	206,640
Plumber II	3.3	4	4	3,917–4,305	206,640	206,640
Maint Mechanic	6.8	7.3	7.3	3,744–4,112	355,592	358,472
Painter II	3	3	3	3,739–4,105	147,780	147,780
Carpenter II	2.5	2	2	3,739–4,105	98,520	98,520
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,500	43,500
Electronics Techn	2	2	2	3,186–3,832	91,968	91,968
Pest Cntrl Techn	0.9	1	1	2,970–3,257	39,084	39,084

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5344)—*Continued*						
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Temporary Help	6.8	–	–	(365,466)	–	–
Overtime	–	–	–	(77,115)	2,078	2,078
Totals, Facilities Operations-SAC	47.0	43.3	43.3	$2,530,572	$2,265,298	$2,269,582
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	7.3	9.5	9.5	8,122–10,649	1,400,702	1,408,142
Chief Psychologist	1	1	1	5,604–7,151	93,504	95,412
Sr Psychologist-Supvr	3	3	3	5,087–6,483	247,304	253,548
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Corr Counselor II-Spec	1	1	1	4,978–6,047	77,388	77,388
Psychologist-Clinical	14.5	16	16	4,284–5,623	1,019,505	1,053,031
Supvng Registered Nurse I	0.9	2	2	3,984–4,798	102,820	107,715
Registered Nurse	8.6	10	10	3,364–4,784	515,656	527,909
Psych Soc Worker	5.5	6	6	3,163–3,942	299,380	303,444
Sr Psych Techn	0.5	1	1	2,933–3,756	46,165	46,872
Recr Therapist	2.8	3	3	2,753–3,428	118,124	119,920
Psych Techn	13.9	18.3	18.3	2,617–3,148	673,442	692,016
Ofc Techn-Typing	6.2	7	7	2,348–2,855	235,090	238,075
Med Transcriber	1	1	1	2,304–2,801	33,609	33,612
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,348	24,957
Temporary Help	3.1	–	–	(166,904)	–	–
Overtime	–	–	–	(160,956)	4,009	4,436
Totals, Psychiatric Services-SAC	71.5	81.8	81.8	$5,419,760	$5,131,154	$5,226,585
Classification Services:						
Corr Counselor II-Supvr	3.2	3	3	5,227–6,349	232,164	232,164
Corr Counselor II-Spec	–	0.3	1	4,978–6,047	12,160	62,723
Corr Lieut	0.3	1	1	4,646–5,646	73,540	73,540
Corr Counselor I	19.5	20.7	21.2	3,747–5,272	1,384,570	1,425,962
Ofc Techn-Typing	2.9	3	3	2,348–2,855	109,620	109,620
Overtime	–	–	–	(26,393)	34,405	35,414
Totals, Classification Services-SAC	25.9	28.0	29.2	$1,703,388	$1,846,459	$1,939,423
Records:						
Corr Counselor III	1	1	1	5,311–6,457	79,459	79,459
Corr Counselor II-Spec	1.8	2	2	4,978–6,047	157,824	157,824
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	108,816	108,816
Corr Case Recds Analyst	6.8	7	7	2,507–3,957	316,912	320,122
Ofc Svcs Supvr I-Typing	0.9	2	2	2,348–2,856	56,352	59,160
Ofc Techn-Typing	1.7	2	2	2,348–2,855	58,002	60,894
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	10.2	13	13	1,908–2,465	365,508	371,227
Ofc Asst-Gen	4.9	5	5	1,846–2,465	140,056	142,012
Temporary Help	1	–	–	(54,798)	–	–
Overtime	–	–	–	(25,053)	1,302	2,156
Totals, Records-SAC	32.3	36.0	36.0	$1,316,435	$1,378,647	$1,396,086
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	55,008	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	–	0.3	0.3	–	10,792	10,792
Totals, Religion-SAC	3.0	3.3	3.3	$163,734	$177,544	$178,408
Totals, Inmate Support-SAC	282.0	299.6	302.6	$16,441,019	$16,883,580	$17,280,379
Inmate Employment and Training-SAC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	3.5	2.2	2.2	3,337–5,108	141,684	139,846
Teacher-Elementary-Multiple Subject	8.4	9	9	3,337–5,108	533,792	536,012
Teacher-High School-Phys Educ	0.4	–	–	3,058–4,682	–	–
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	2	2	2	2,466–2,998	76,512	76,512

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5344)—*Continued*						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,348	24,957
Temporary Help	0.7	–	–	(39,129)	–	–
Overtime	–	–	–	(2,860)	183	183
Totals, Academic Education-SAC	19.2	18.2	18.2	$1,078,221	$1,007,111	$1,008,102
Vocational Education:						
Supvr-Voc Inst	0.6	1	1	4,622–5,619	55,464	58,236
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Silk Screen	0.9	1	1	3,337–5,108	51,080	51,080
Voc Instructor-Mech Drawing [2]	0.3	0.4	1	3,337–5,108	21,931	48,264
Voc Instructor-Landscape Gardening	3	4	4	3,337–5,108	229,848	232,152
Voc Instructor-Janitorial	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1.9	2	1	3,337–5,108	112,376	64,124
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	58,464	58,464
Voc Intructor-Furniture Refinishing	0.3	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Temporary Help	–	0.8	0.8	–	33,859	33,859
Overtime	–	–	–	–	53	480
Totals, Vocational Education-SAC	13.0	16.2	15.8	$787,219	$912,707	$896,291
Totals, Inmate Employment and Training-SAC	32.2	34.4	34.0	$1,865,440	$1,919,818	$1,904,393
Administrative Services-SAC						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	4	4	4	6,588–7,264	353,472	353,472
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	0.8	1	1	5,059–6,104	68,404	71,822
Corr Counselor II-Spec	3.4	4	4	4,978–6,047	293,039	296,027
Corr Lieut	1	1	1	4,646–5,646	72,862	72,862
Assoc Info Sys Analyst-Spec	1.9	2	2	4,110–4,997	119,920	119,928
Instl Pers Ofcr II	1	1	1	4,113–4,963	57,948	59,556
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	161,196	163,545
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Corr Ofcr	–	–	–	2,272–4,356	–	–
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Bus Svc Ofcr I-Supvr	0.8	1	1	3,422–4,113	41,064	43,116
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	45,861	47,958
Staff Svcs Analyst-Gen	2.8	2	2	2,507–3,957	81,996	84,114
Pers Svcs Supvr II	0.2	1	1	3,244–3,944	46,911	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	0.8	–	–	2,980–3,624	–	–
Pers Svcs Spec II	1.3	2.6	2.6	2,978–3,619	112,812	112,913
Automobile Mechanic	0.3	1	1	3,257–3,570	42,840	42,840
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	6.3	6	6	2,315–3,351	208,111	213,714
Materials & Stores Supvr I	5.1	6	6	2,784–3,338	239,724	239,691
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Warehouse Worker	0.4	1	1	2,784–3,044	36,528	36,528
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	6.9	7	7	2,348–2,855	237,580	242,168
Sr Acctg Clk	1	1	1	2,348–2,855	33,988	34,260
Telephone Opr	0.7	1	1	2,029–2,465	30,780	30,780
Ofc Asst-Typing	2.7	3	3	1,908–2,465	74,292	76,185
Temporary Help	1.3	–	–	(67,466)	–	–
Overtime	–	–	–	(77,670)	24,807	29,294
Totals, General Administration-SAC	59.6	64.6	64.6	$3,078,488	$3,214,787	$3,250,253

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5344)—*Continued*						
Inmate Trust:						
Sr Acct Clk	0.8	1	1	2,348–2,855	28,176	29,580
Acctg Techn	1	1	1	2,348–2,855	34,022	34,260
Acct Clk II	2	3	3	2,104–2,559	84,194	86,864
Totals, Inmate Trust-SAC	3.8	5.0	5.0	$117,686	$146,392	$150,704
Totals, Administrative Services-SAC	63.4	69.6	69.6	$3,196,174	$3,361,179	$3,400,957
TOTALS, AUTHORIZED POSITIONS	1,160.2	1,178.7	1,203.5	$70,920,967	$66,854,036	$68,914,879
Regular/Ongoing Positions	*1,089.9*	*1,177.4*	*1,202.2*	*59,731,779*	*63,627,089*	*65,625,854*
Temporary Help	*70.3*	*1.3*	*1.3*	*3,782,360*	*54,153*	*54,153*
Overtime	–	–	–	*7,406,828*	*3,172,794*	*3,234,872*

CALIFORNIA STATE PRISON-SOLANO
(5335)

Security-SOL						
Chief Dep Administrator	1	1	1	$6,920–7,629	$92,748	$92,748
Corr Administrator	3	3	3	6,588–7,264	263,415	263,904
Facility Capt	4.3	5	5	6,134–6,763	396,740	404,228
Corr Capt	0.7	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Spec	1.9	2	2	4,978–6,047	137,448	140,436
Corr Lieut	23.7	26	26	4,646–5,646	1,764,469	1,784,265
Corr Sgt	58.2	64.7	64.7	4,126–5,012	3,794,266	3,863,379
Corr Ofcr	541.1	584	584	2,272–4,356	30,250,446	30,921,078
Mgt Svcs Techn	0.4	1	1	2,220–3,049	26,640	27,640
Ofc Svcs Supvr I-Gen	0.9	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	7.5	7	7	2,348–2,855	247,059	250,349
Telephone Opr	1	1	1	2,029–2,465	28,761	29,580
Ofc Asst-Typing	7.8	10	10	1,908–2,465	282,993	288,694
Ofc Asst-Gen	7.4	8	8	1,846–2,465	213,263	218,766
Temporary Help	37.5	4.5	4.5	(1,964,699)	171,809	171,809
Overtime	–	–	–	(6,829,634)	3,856,639	3,856,639
Totals, Security-SOL	696.4	719.2	719.2	$44,235,805	$41,636,028	$42,424,251
Inmate Support-SOL						
Feeding:						
Corr Food Mgr II	0.8	1	1	4,742–5,765	59,112	62,064
Asst Corr Food Mgr	1	1	1	3,831–4,577	51,084	53,640
Supvng Corr Cook	4.8	5.1	5.1	3,177–3,860	224,714	229,482
Supvng Cook I	17.5	22.4	22.4	2,580–3,464	825,009	844,114
Butcher-Meat Cutter II	0.9	1	1	2,580–3,136	39,912	39,912
Baker II	0.6	–	–	2,580–3,136	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	30,807	31,252
Temporary Help	–	0.2	0.2	–	8,731	8,731
Overtime	–	–	–	(207,267)	82,538	82,538
Totals, Feeding	26.6	31.7	31.7	$1,323,961	$1,321,907	$1,351,733
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	4.3	5	5	2,784–3,338	181,668	186,740
Overtime	–	–	–	(3,220)	–	–
Totals, Clothing	5.3	6.0	6.0	$216,378	$226,536	$231,608
Medical Services:						
Chief Med Ofcr	0.5	1	1	9,715–11,135	128,219	133,830
Chief Physician & Surgeon	1	1	1	9,260–10,981	131,772	131,772
Physician & Surgeon	6	7	7	6,705–10,649	826,672	845,749
Corr Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	1	1	1	4,646–5,646	70,307	70,307
Psychologist-Clinical	0.2	1	1	4,284–5,623	51,408	53,976
Pharmacist I	3	3	3	4,818–5,474	225,864	225,864
Stds Compliance Coord	0.8	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	1	1	1	4,392–5,290	60,054	62,936
Sr Med Tech Asst	2	2	2	4,126–5,012	121,488	121,488
Pub Hlth Nurse I	1	1	1	3,779–5,011	54,484	56,700

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5335)—*Continued*						
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	0.9	1	1	3,984–4,798	47,808	50,196
Registered Nurse	18.1	21.8	21.8	3,364–4,784	1,108,871	1,137,704
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,356	54,972
Clinical Lab Technologist	1	1	1	3,574–4,543	49,644	49,644
Med Tech Asst	16.3	21.3	21.3	3,132–4,356	1,003,830	1,018,592
Staff Svcs Analyst-Gen	1	1.2	1.2	2,507–3,957	39,821	41,321
Radiologic Technologist	1	1.4	1.4	2,736–3,617	47,858	50,253
Materials & Stores Supvr I	0.6	1	1	2,784–3,338	39,826	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	37,326	38,199
Med Secty	0.7	1	1	2,575–3,129	34,713	36,387
Hlth Recd Techn I	3	4	4	2,348–2,855	128,409	131,396
Pharmacy Asst	2.8	3	3	2,348–2,855	94,407	97,408
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Med Transcriber	1	1	1	2,304–2,801	32,137	33,601
Ofc Asst-Typing	2.4	4	4	1,908–2,465	100,856	105,300
Temporary Help	0.5	1	1	(26,957)	18,323	18,323
Overtime	–	–	–	(635,810)	253,691	253,691
Totals, Medical Services	71.8	87.7	87.7	$4,581,446	$5,072,108	$5,171,629
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	5	5	5	6,241–9,664	550,560	550,560
Dental Asst	2	4	4	2,143–2,814	118,413	121,176
Overtime	–	–	–	(9,762)	–	–
Totals, Dental Services	8.0	10.0	10.0	$786,108	$786,165	$788,928
Facilities Operations:						
Corr Plant Mgr I	0.6	1	1	4,812–5,807	65,938	69,013
Corr Plant Supvr	1	1	1	4,495–5,427	62,532	65,124
Assoc Hazardous Materials Spec	0.9	1	1	4,008–5,335	60,033	62,697
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	9.5	10	10	4,819	578,280	578,280
Water & Sewage Plant Supvr	4.8	5	5	4,819	289,140	289,140
Fire Svc Trng Spec	1	1	1	3,948–4,795	61,620	61,620
Supvr-Bldg Trades	2.9	3	3	4,106–4,727	170,172	170,172
Utility Shops Supvr	0.9	1	1	4,106–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	55,308	55,308
Electrician III	0.9	1	1	4,105–4,509	54,108	54,108
Painter III	0.9	1	1	3,917–4,305	51,660	51,660
Carpenter III	0.8	1	1	3,917–4,305	51,660	51,660
Electrician II	4.6	5	5	3,917–4,305	255,016	257,340
Plumber II	3.9	5	5	3,917–4,305	246,880	253,886
Maint Mechanic	8.9	10	10	3,744–4,112	482,695	491,449
Carpenter II	3.4	4	4	3,739–4,105	192,083	195,071
Painter II	1.9	2	2	3,739–4,105	94,128	96,372
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,860	49,860
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Painter I	0.8	1	1	3,570–3,917	47,004	47,004
Locksmith I	2.1	3	3	3,570–3,917	134,474	138,660
Electronics Techn	0.6	1	1	3,186–3,832	38,709	40,641
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	0.7	–	–	2,784–3,338	–	–
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.8	1	1	1,908–2,465	28,268	28,964
Temporary Help	1.6	0.9	0.9	(84,096)	31,170	31,170
Overtime	–	–	–	(135,280)	2,082	2,082
Totals, Facilities Operations	62.3	67.9	67.9	$3,397,105	$3,479,884	$3,519,845
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	116,580	122,412
Staff Psychiatrist	1.1	2.5	2.5	8,122–10,649	243,660	255,840
Sr Psychologist-Supvr	1	1	1	5,087–6,483	75,900	79,340
Psychologist-Clinical	1	4.5	4.5	4,284–5,623	251,004	259,992
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	56,884	59,104
Registered Nurse	2	2	2	3,364–4,784	103,470	106,860
Corr Ofcr	0.7	–	–	2,272–4,356	–	–
Psych Soc Worker	2.8	4	4	3,163–3,942	175,704	181,638
Psych Techn	1.7	3	3	2,617–3,440	109,622	112,807

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5335)—*Continued*						
Recr Therapist	–	1	1	2,753–3,428	33,036	34,692
Ofc Techn-Typing	3.6	4.5	4.5	2,348–2,855	143,000	147,308
Med Transcriber	1	1	1	2,304–2,801	33,609	33,612
Temporary Help	0.6	–	–	(31,669)	7,000	7,000
Overtime	–	–	–	(62,334)	1,536	1,536
Totals, Psychiatric Services	17.3	25.5	25.5	$1,286,785	$1,351,005	$1,402,141
Classification Services:						
Corr Counselor II-Supvr	5	5	5	5,227–6,349	396,730	396,730
Corr Counselor II-Spec	2	2	2	4,978–6,047	157,709	157,709
Corr Counselor I	36	38	38	3,747–5,272	2,509,296	2,533,561
Corr Sgt	0.7	–	–	4,126–5,012	–	–
Corr Ofcr	3	–	–	2,272–4,356	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Temporary Help	0.4	–	–	(19,254)	–	–
Overtime	–	–	–	(74,673)	299,094	299,094
Totals, Classification Services	47.7	45.0	45.0	$3,322,934	$3,362,829	$3,387,094
Records:						
Corr Counselor III	1	1	1	5,311–6,457	84,108	84,108
Corr Counselor II-Spec	0.9	1	1	4,978–6,047	77,388	77,388
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	106,360	108,476
Corr Case Recds Analyst	12.7	12	12	2,507–3,957	532,317	542,110
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	31,536	33,108
Ofc Svcs Supvr I-Typing	3.3	4	4	2,348–2,856	130,284	132,468
Ofc Techn-Typing	1.8	2	2	2,348–2,855	62,436	63,840
Word Proc Techn	4.7	6	6	2,029–2,648	170,070	175,248
Prog Techn	1.7	2	2	2,029–2,648	61,848	63,072
Ofc Asst-Typing	16.2	21	21	1,908–2,465	560,066	576,755
Ofc Asst-Gen	6.2	7	7	1,846–2,465	186,392	194,978
Temporary Help	0.3	–	–	(15,733)	–	–
Overtime	–	–	–	(45,797)	13,981	13,981
Totals, Records	52.6	60.0	60.0	$1,982,138	$2,079,426	$2,128,172
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	1.3	2	2	2,784–3,338	73,464	75,130
Totals, Inmate Activities	2.3	3.0	3.0	$112,210	$134,760	$136,426
Religion:						
Muslim Chaplain	0.8	1	1	3,466–4,331	55,872	55,872
Native American Spiritual Leader	–	1	1	3,466–4,331	41,592	43,672
Protestant Chaplain	1	–	–	3,466–4,331	–	–
Catholic Chaplain	0.8	1	1	3,466–4,331	45,665	47,750
Temporary Help	0.1	–	–	(6,817)	–	–
Totals, Religion	2.7	3.0	3.0	$138,283	$143,129	$147,294
Totals, Inmate Support-SOL	296.6	339.8	339.8	$17,147,348	$17,957,749	$18,264,870
Inmate Employment and Training-SOL						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	3.4	4	4	4,622–5,619	256,212	260,520
Teacher-High School-Gen Educ	24.2	32	32	3,337–5,108	1,949,646	1,991,876
Teacher-Elementary-Multiple Subject	20	19	19	3,337–5,108	1,115,870	1,122,412
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	0.1	1	1	3,425–4,163	41,100	43,155
Materials & Stores Supvr I	0.2	1	1	2,784–3,338	33,408	35,076
Library Tech Asst I	0.5	–	–	2,466–2,998	–	–
Ofc Techn-Typing	1	2	2	2,348–2,855	64,359	66,125
Ofc Asst-Typing	1.5	2	2	1,908–2,465	60,128	61,432
Temporary Help	1.4	1.2	1.2	(74,572)	46,123	46,123
Overtime	–	–	–	(486)	3,365	3,365
Totals, Academic Education	54.3	64.2	64.2	$3,083,057	$3,699,115	$3,758,988
Vocational Education:						
Supvr-Voc Inst	3.9	4	4	4,622–5,619	266,896	269,712
Voc Instructor-Eyewear	1.5	2	2	3,337–5,108	122,424	122,592
Voc Instructor-Welding	3	3	3	3,337–5,108	183,888	183,888

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5335)—*Continued*						
Voc Instructor-Upholstering	3	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Silk Screen	3	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Refrigeration	1.5	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Radiologic Techn	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Painting	2.9	4	4	3,337–5,108	214,512	219,120
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Mech Drawing	1.3	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Masonry	1	2	2	3,337–5,108	106,290	109,560
Voc Instructor-Mach Shop	0.3	–	–	3,337–5,108	–	–
Voc Instructor-Landscape Gardening	1.2	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Electronics	3.1	4	4	3,337–5,108	214,512	219,120
Voc Instructor-Elec Work	1.9	2	2	3,337–5,108	116,714	117,156
Voc Instructor-Carpentry	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	1.8	3	3	3,337–5,108	168,552	170,856
Voc Instructor-Graphic Arts	0.8	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Small Engine Repair	1.2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	2	3	3	3,337–5,108	157,971	163,230
Ofc Asst-Typing	0.8	1	1	1,908–2,465	28,696	30,020
Temporary Help	0.2	1.6	1.6	(11,103)	64,773	64,773
Overtime	–	–	–	(12,736)	870	870
Totals, Vocational Education	40.4	49.6	49.6	$2,579,611	$2,820,574	$2,852,285
Totals, Inmate Employment and Training-SOL	94.7	113.8	113.8	$5,662,668	$6,519,689	$6,611,273
Administrative Services-SOL						
General Administration:						
Warden	1	1	1	7,970–8,618	104,616	104,616
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	1	1	1	5,059–6,104	68,904	72,346
Corr Counselor II-Spec	1	1	1	4,978–6,047	81,521	81,521
Corr Food Mgr II	0.7	1	1	4,742–5,765	64,575	67,805
Corr Lieut	0.6	1	1	4,646–5,646	68,952	68,952
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Corr Sgt	0.5	1	1	4,126–5,012	58,381	60,567
Assoc Info Sys Analyst-Spec	2	3	3	4,110–4,997	168,534	171,720
Procurement & Svc Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Pers Analyst	0.9	1	1	3,915–4,759	51,928	54,524
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	51,940	54,536
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.9	1	1	3,418–4,155	43,483	45,658
Asst Info Sys Analyst	–	1	1	2,764–4,155	33,168	34,824
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	43,476	45,654
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Dental Lab Techn	0.8	–	–	3,040–4,044	–	–
Staff Svcs Analyst-Gen	3.3	3	3	2,507–3,957	127,872	131,847
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Spec II	1	1.6	1.6	2,978–3,619	64,870	65,942
Exec Asst	1.5	2	2	2,926–3,556	81,378	83,310
Heavy Truck Driver	0.7	1	1	3,112–3,407	40,884	40,884
Pers Svcs Spec I	6.9	7	7	2,315–3,351	248,199	255,817
Materials & Stores Supvr I	5.5	6.2	6.2	2,784–3,338	226,261	232,402
Pers Techn I	0.8	1	1	2,143–3,049	33,368	35,040
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	7.6	8	8	2,348–2,855	264,624	269,480
Ofc Asst-Typing	4.8	7	7	1,908–2,465	189,002	192,683
Temporary Help	2	1.2	1.2	(102,672)	6,115	6,115
Overtime	–	–	–	(60,679)	67,709	67,709
Totals, General Administration	54.2	61.0	61.0	$2,424,215	$2,693,868	$2,748,060
Inmate Trust:						
Accountant I-Supvr	0.3	1	1	2,685–3,193	37,026	38,091
Acctg Techn	0.7	2	2	2,348–2,855	56,352	59,160

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5335)—*Continued*						
Acct Clk II	3.1	5	5	2,104–2,559	136,360	141,628
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals, Inmate Trust	5.1	9.0	9.0	$147,650	$259,318	$268,459
Reimbursement Services:						
Employee Services-Snack Bar:						
Supvng Cook I	1.7	3.2	3.2	2,580–3,464	99,072	104,026
Totals, Reimbursement Services	1.7	3.2	3.2	$64,491	$99,072	$104,026
Totals, Administrative Services-SOL	61.0	73.2	73.2	$2,636,356	$3,052,258	$3,120,545
TOTALS, AUTHORIZED POSITIONS	1,148.7	1,246.0	1,246.0	$69,682,177	$69,165,724	$70,420,939
Regular/Ongoing Positions	*1,104.1*	*1,235.4*	*1,235.4*	*59,266,927*	*64,230,175*	*65,485,390*
Temporary Help	*44.6*	*10.6*	*10.6*	*2,337,572*	*354,044*	*354,044*
Overtime	–	–	–	*8,077,678*	*4,581,505*	*4,581,505*

CALIPATRIA STATE PRISON
(5362)

Security-CSP						
Corr Administrator	0.4	1	1	$6,588–7,264	$87,168	$87,168
Corr Capt	0.8	1	1	6,134–6,763	82,356	82,356
Facility Capt	3.9	4	4	6,134–6,763	309,839	320,079
Corr Lieut	19.9	26.4	27.1	4,646–5,646	1,720,822	1,796,535
Corr Counselor I	0.7	–	–	3,747–5,272	–	–
Corr Sgt	54.4	59.1	61.3	4,126–5,012	3,386,795	3,597,094
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Corr Ofcr	541.1	600.6	617.4	2,272–4,356	29,974,622	31,598,746
Staff Svcs Analyst-Gen	2.6	–	–	2,507–3,957	–	–
Ofc Techn-Typing	8.5	9	9	2,348–2,855	327,946	328,852
Ofc Asst-Typing	2.2	2	2	1,908–2,465	52,704	51,104
Ofc Asst-Gen	5.9	4	4	1,846–2,465	116,008	116,773
Temporary Help	30.2	2.2	2.2	(1,523,204)	148,581	148,581
Overtime	–	–	–	(4,819,594)	580,975	606,939
Totals, Security-CSP	670.9	709.3	729.0	$40,756,570	$36,787,816	$38,734,227
Inmate Support-CSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	0.3	–	–	3,831–4,577	–	–
Supvng Corr Cook	5.1	6.2	6.2	3,177–3,860	273,966	279,622
Supvng Cook I	19.7	23.6	23.6	2,580–3,464	890,975	909,990
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.1	0.4	0.4	(6,056)	11,442	11,442
Overtime	–	–	–	(218,895)	23,546	24,146
Totals, Feeding-CSP	27.2	32.2	32.2	$1,379,447	$1,297,681	$1,322,952
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	4.9	4	4	2,784–3,338	155,567	157,453
Overtime	–	–	–	(1,067)	–	–
Totals, Clothing-CSP	5.9	5.0	5.0	$238,102	$200,435	$202,321
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	138,420	138,420
Physician & Surgeon	5.2	7	7	6,705–10,649	819,861	832,201
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Sr Med Tech Asst	2	2	2	4,126–5,012	110,856	113,328
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	55,872	55,872
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	11	12.2	12.2	3,364–4,784	643,031	657,454
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	49,136	51,598
Med Tech Asst	17.1	23.3	24.4	3,132–4,356	1,108,338	1,171,640
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	38,515	39,600
Sr Radiologic Technologist-Spec	0.8	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	0.2	–	–	2,736–3,617	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5362)—*Continued*						
Psych Techn	–	0.7	2	2,617–3,440	15,563	65,948
Hlth Recd Techn II-Supvr	0.8	1	1	2,628–3,195	37,326	38,199
Hlth Recd Techn I	1.8	2	2	2,348–2,855	68,520	68,520
Med Transcriber	0.2	1	1	2,304–2,801	28,318	29,739
Ofc Asst-Typing	1.8	1	1	1,908–2,465	30,468	30,468
Ofc Asst-Gen	2	2	2	1,846–2,465	59,160	59,160
Temporary Help	1.6	–	–	(80,185)	–	–
Overtime	–	–	–	(428,671)	1,043	4,345
Totals, Medical-CSP	51.3	60.2	62.6	$3,533,611	$3,467,803	$3,619,868
Dental Services:						
Chief Dentist	0.9	1	1	8,254–10,221	117,192	117,192
Dentist	4	4	4	6,241–9,664	440,448	440,448
Dental Asst	2.7	3.5	3.5	2,143–2,814	109,089	111,266
Overtime	–	–	–	(10,876)	–	–
Totals, Dental Services-CSP	7.6	8.5	8.5	$703,997	$666,729	$668,906
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	65,415	68,690
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,808	65,808
Chief Engr I	1.6	2	2	5,313	127,512	127,512
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Stationary Engr	11	11	11	4,819	636,108	636,108
Water & Sewage Plant Supvr	2	2	2	4,819	115,656	115,656
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	224,352	224,352
Painter III	1	1	1	3,917–4,305	51,660	51,660
Electrician II	5	5	5	3,917–4,305	256,764	258,300
Plumber II	4.8	5	5	3,917–4,305	253,880	258,108
Maint Mechanic	9	6	6	3,744–4,112	304,896	300,401
Carpenter II	5	5	5	3,739–4,105	246,300	246,300
Painter II	3.4	4	4	3,739–4,105	197,040	197,040
Supvng Groundskeeper II	0.5	1	1	3,407–4,105	49,272	49,272
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	3	3	3	3,186–3,832	136,937	137,952
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Pest Cntrl Techn	2	2	2	2,970–3,257	78,168	78,168
Lead Groundskeeper	2.2	2	2	2,715–3,257	76,812	78,171
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	26,309	27,628
Temporary Help	11.5	–	–	(579,419)	–	–
Overtime	–	–	–	(96,066)	5,648	5,648
Totals, Facilities Operations-CSP	80.0	67.0	67.0	$4,332,764	$3,484,673	$3,492,910
Psychiatric Services:						
Staff Psychiatrist	0.5	1	1	8,122–10,649	137,248	142,791
Psychologist-Clinical	2	2	2	4,284–5,623	138,552	138,552
Psych Techn	1.8	2	2	2,617–3,440	75,552	75,552
Ofc Techn-Typing	1.8	2	2	2,348–2,855	66,561	68,223
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	12,834	13,478
Temporary Help	–	0.9	0.9	–	39,790	39,790
Overtime	–	–	–	(3,753)	58	258
Totals, Psychiatric Services-CSP	6.4	8.4	8.4	$383,974	$470,595	$478,644
Classification Services:						
Corr Administrator	1.8	2	2	6,588–7,264	175,536	175,536
Corr Counselor III	1	1	1	5,311–6,457	77,484	77,484
Corr Counselor II-Supvr	1.5	3	3	5,227–6,349	201,636	207,900
Corr Counselor II-Spec	4.1	5.3	6	4,978–6,047	379,810	433,362
Corr Lieut	0.7	1	1	4,646–5,646	68,430	68,430
Corr Counselor I	24.5	25.7	26.2	3,747–5,272	1,576,652	1,637,958
Procurement & Svcs Ofcr II	0.6	–	–	4,113–4,963	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5362)—*Continued*						
Ofc Techn-Typing	1.9	2	2	2,348–2,855	70,800	70,800
Ofc Asst-Typing	4	4	4	1,908–2,465	121,488	121,488
Overtime	–	–	–	(25,204)	6,946	7,662
Totals, Classification Services-CSP	40.1	44.0	45.2	$2,507,965	$2,678,782	$2,800,620
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	9.8	10	10	2,507–3,957	459,520	465,915
Ofc Svcs Supvr I-Typing	2.5	2	2	2,348–2,856	68,592	68,592
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	4	4	4	2,348–2,855	130,920	134,488
Prog Techn	0.8	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	18.4	20.5	20.5	1,908–2,465	572,060	586,327
Temporary Help	0.4	–	–	(21,475)	–	–
Overtime	–	–	–	(10,518)	13,534	13,934
Totals, Records-CSP	38.9	40.5	40.5	$1,452,411	$1,427,710	$1,452,340
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	53,964	56,664
Materials & Stores Supvr I	0.8	1	1	2,784–3,338	34,659	36,390
Temporary Help	–	–	–	(209)	–	–
Overtime	–	–	–	(174)	–	–
Totals, Inmate Activities-CSP	1.8	2.0	2.0	$83,746	$88,623	$93,054
Religion:						
Jewish Chaplain	0.5	–	–	3,466–4,331	–	–
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	0.2	0.4	0.4	3,466–4,331	21,827	21,619
Muslim Chaplain	0.9	1	1	3,466–4,331	44,578	46,807
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Totals, Religion-CSP	3.6	3.4	3.4	$194,544	$178,149	$180,170
Totals, Inmate Support-CSP	262.8	271.2	274.8	$14,810,561	$13,961,180	$14,311,785
Inmate Employment and Training-CSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	134,856	134,856
Teacher-High School-Gen Educ	8.1	6.3	6.3	3,337–5,108	369,994	373,605
Teacher-Elementary-Multiple Subject	14	14	14	3,337–5,108	821,695	827,451
Sr Librarian	0.7	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	3.7	4	4	2,466–2,998	145,098	146,610
Ofc Svcs Supvr I-Typing	–	–	–	2,348–2,856	–	–
Ofc Techn-Typing	2	2	2	2,348–2,855	71,572	73,069
Ofc Asst-Typing	0.8	1	1	1,908–2,465	24,348	24,957
Temporary Help	0.3	–	–	(12,635)	–	–
Overtime	–	–	–	(1,424)	4,627	4,627
Totals, Academic Education-CSP	32.6	31.3	31.3	$1,818,730	$1,701,094	$1,714,079
Vocational Education:						
Supvr-Voc Inst	2.7	3	3	4,622–5,619	202,284	202,284
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Ofc Technologist	0.9	1	1	3,337–5,108	53,536	56,214
Voc Instructor-Eyewear	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	60,008	61,296
Voc Instructor-Shoemaking	1.4	1	1	3,337–5,108	47,112	49,476
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	122,296	122,592
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Garment Making	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	2	2	2	3,337–5,108	122,296	122,592
Voc Instructor-Elec Work	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Dry Cleaning Work	1.7	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	122,444	122,592

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5362)—*Continued*						
Voc Instructor-Auto Repair	3	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1	1	1	3,337–5,108	53,964	56,664
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	120,953	122,592
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Seamer	0.3	1	1	2,277–2,766	27,324	28,690
Temporary Help	–	–	–	(2,107)	–	–
Overtime	–	–	–	(17,561)	58	258
Totals, Vocational Education-CSP	34.0	34.0	34.0	$2,158,302	$1,976,587	$1,989,568
Totals, Inmate Employment and Training-CSP	66.6	65.3	65.3	$3,977,032	$3,677,681	$3,703,647
Administrative Services-CSP						
General Administration:						
Warden	–	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	0.8	1	1	6,588–7,264	86,679	87,168
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Community Resources Mgr	1	1	1	4,619–6,455	58,929	61,881
Sr Hazardous Materials Spec-Tech	1	1	1	4,616–6,143	66,864	66,864
Corr Bus Mgr I	0.9	1	1	5,059–6,104	63,837	67,034
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.1	1	1	4,110–4,997	50,556	53,088
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	58,950	59,556
Sr Acctg Ofcr-Supvr	0.1	–	–	4,113–4,963	–	–
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Telecomm Sys Analyst II	1	1	1	3,915–4,759	55,533	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	50,374	52,771
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	47,604	49,314
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	139,826	142,064
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	2	2	3,112–3,739	88,804	89,736
Pers Svcs Supvr I	1	1	1	2,980–3,624	39,222	41,181
Pers Svcs Spec II	2.4	4	4	2,978–3,619	150,636	155,996
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Pers Svcs Spec I	5.3	4.1	4.1	2,315–3,351	158,175	160,867
Materials & Stores Supvr I	6.5	7.5	7.5	2,784–3,338	292,629	296,654
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Truck Driver	1	1	1	2,970–3,257	39,084	39,084
Accountant I-Supvr	0.9	1	1	2,685–3,193	37,700	38,316
Info Sys Techn	1	–	–	2,207–3,168	–	–
Warehouse Worker	1	1	1	2,784–3,044	36,528	36,528
Ofc Techn-Typing	9.2	9	9	2,348–2,855	295,676	306,576
Acctg Techn	1.8	2	2	2,348–2,855	63,266	65,070
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	8.2	9	9	1,908–2,465	250,476	257,457
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.0	–	–	(52,583)	–	–
Overtime	–	–	–	(40,520)	68,136	70,236
Totals, General Administration-CSP	65.7	68.6	68.6	$2,890,541	$3,030,449	$3,088,645
Inmate Trust:						
Acct Clk II	4.6	5.5	5.5	2,104–2,559	163,194	165,837
Totals, Inmate Trust-CSP	4.6	5.5	5.5	$135,003	$163,194	$165,837
Reimbursement Services:						
Supvng Cook I	2.7	–	–	2,580–3,464	–	–
Totals, Reimbursement Services-CSP	2.7	–	–	$97,590	–	–
Totals, Administrative Services-CSP	73.0	74.1	74.1	$3,123,134	$3,193,643	$3,254,482
TOTALS, AUTHORIZED POSITIONS	1,073.3	1,119.9	1,143.2	$62,667,297	$57,620,320	$60,004,141
Regular/Ongoing Positions	*1,028.2*	*1,116.4*	*1,139.7*	*54,715,101*	*56,715,936*	*59,066,275*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5362)—*Continued*						
Temporary Help	*45.1*	*3.5*	*3.5*	*2,277,873*	*199,813*	*199,813*
Overtime	–	–	–	*5,674,323*	*704,571*	*738,053*

*CENTINELA STATE PRISON
(5342)

Security-CENT						
Corr Administrator	2	3	3	$6,588–7,264	$260,422	$262,704
Corr Capt	1.7	2	2	6,134–6,763	157,254	161,258
Facility Capt	3.9	4	4	6,134–6,763	320,732	324,536
Corr Lieut	20.4	23.8	24.5	4,646–5,646	1,586,815	1,652,858
Corr Sgt	51.7	60.7	61.7	4,126–5,012	3,502,126	3,644,313
Corr Ofcr	546.5	590.5	590.9	2,272–4,356	29,366,483	30,307,523
Locksmith I	1.2	2	2	3,570–3,917	89,844	91,992
Ofc Svcs Supvr I-Typing	0.7	1	1	2,348–2,856	32,217	33,828
Ofc Techn-Typing	4.8	5	5	2,348–2,855	171,072	173,043
Ofc Asst-Typing	9.6	9	9	1,908–2,465	283,071	284,467
Ofc Asst-Gen	5.9	7	7	1,846–2,465	186,925	192,725
Temporary Help	34.8	2.3	2.3	(1,752,307)	98,081	99,954
Overtime	–	–	–	(4,807,533)	2,052,893	2,120,064
Totals, Security-CENT	683.2	710.3	712.4	$41,333,084	$38,107,935	$39,349,265
Inmate Support-CENT						
Feeding:						
Corr Food Mgr I	0.6	1	1	4,516–5,491	54,192	56,904
Asst Corr Food Mgr	1	1	1	3,831–4,577	51,084	53,640
Supvng Corr Cook	4.6	5	5	3,177–3,860	224,099	229,761
Supvng Cook I	18.9	23.3	23.3	2,580–3,464	868,571	890,550
Baker II	0.8	1	1	2,580–3,136	39,912	39,912
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	–	0.1	0.1	(788)	1,792	1,792
Overtime	–	–	–	–	24,612	25,700
Totals, Feeding-CENT	26.9	32.4	32.4	$1,122,380	$1,296,122	$1,330,119
Clothing:						
Materials & Stores Supvr II	0.8	1	1	3,112–3,739	37,344	39,216
Materials & Stores Supvr I	3.3	4	4	2,784–3,338	145,492	150,710
Overtime	–	–	–	(736)	–	–
Totals, Clothing-CENT	4.1	5.0	5.0	$156,009	$182,836	$189,926
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	138,420	138,420
Physician & Surgeon	4.7	6	6	6,705–10,649	674,652	695,306
Pharmacist II	0.9	1	1	5,452–6,011	81,732	81,732
Pharmacist I	0.5	0.4	–	4,818–5,474	33,929	–
Stds Compliance Coord	0.6	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	0.5	1	1	4,392–5,290	64,812	67,080
Sr Med Tech Asst	2	2	2	4,126–5,012	121,488	121,488
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	44,976	47,220
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	55,143	57,754
Registered Nurse	11.1	12.8	12.7	3,364–4,784	584,452	594,294
Med Tech Asst	19.3	23.9	24.6	3,132–4,356	1,120,263	1,165,572
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,585	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	39,600	41,580
Psych Techn	–	1.2	2	2,617–3,440	33,734	65,948
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	39,540	39,540
Med Secty	0.9	1	1	2,575–3,129	32,229	33,840
Hlth Recd Techn I	3.7	2	2	2,348–2,855	62,436	63,845
Pharmacy Asst	1.5	1.5	1.5	2,348–2,855	45,416	47,681
Med Transcriber	2.7	3	3	2,304–2,801	95,629	97,339
Lab Asst	2.5	1	1	1,916–2,498	29,391	29,976
Ofc Asst-Typing	2.6	2	2	1,908–2,465	57,990	58,552
Ofc Asst-Gen	1.6	2	2	1,846–2,465	51,762	54,360
Overtime	–	–	–	(356,401)	17,344	21,999
Totals, Medical Services-CENT	60.8	67.8	68.8	$3,455,268	$3,529,815	$3,628,418

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5342)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	5	5	5	6,241–9,664	540,673	553,367
Dental Asst	3.9	4	4	2,143–2,814	123,523	126,370
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.6	–	–	(32,566)	–	–
Overtime	–	–	–	(10,224)	–	–
Totals, Dental Services-CENT	11.5	11.0	11.0	$938,532	$813,464	$829,005
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,064	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	60,654	63,372
Assoc Electronics Engr	0.9	1	1	4,415–5,363	64,356	64,356
Chief Engr I	2	2	2	5,313	127,512	127,512
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Water & Sewage Plant Supvr	4	4	4	4,819	231,312	231,312
Stationary Engr	7.6	8.3	8.5	4,819	479,972	492,984
Supvr-Bldg Trades	1.9	2	2	4,106–4,727	113,241	113,448
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	5	5	5	3,132–4,356	270,188	275,202
Painter III	0.7	1	1	3,917–4,305	51,660	51,660
Electrician II	3.4	4	4	3,917–4,305	200,856	205,488
Plumber II	5	6	6	3,917–4,305	299,912	306,886
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	8.9	9.3	9	3,744–4,112	453,158	444,168
Carpenter II	3.5	4	4	3,739–4,105	194,331	196,503
Painter II	3.6	4	4	3,739–4,105	197,040	197,040
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,108	47,484
Electronics Techn	1.8	2	2	3,186–3,832	85,647	87,627
Automobile Mechanic	1.9	2	2	3,257–3,570	85,680	85,680
Materials & Stores Supvr I	2.6	3	3	2,784–3,338	113,290	115,188
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	3.9	3	3	2,715–3,257	122,287	122,127
Word Proc Techn	0.8	1	1	2,029–2,648	33,938	34,056
Ofc Asst-Typing	0.8	1	1	1,908–2,465	28,054	29,348
Temporary Help	8.3	–	–	(419,153)	–	–
Overtime	–	–	–	(88,442)	5,811	5,911
Totals, Facilities Operations-CENT	76.6	72.6	72.5	$4,701,374	$3,711,643	$3,743,608
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	0.5	0.8	0.8	8,122–10,649	115,641	115,641
Psychologist-Clinical	1.2	1	1	4,284–5,623	68,462	70,016
Supvng Registered Nurse I	0.7	1	1	3,984–4,798	56,883	59,367
Registered Nurse	1	1	1	3,364–4,784	52,597	54,456
Psych Techn	1.8	1.6	1.6	2,617–3,440	56,618	57,561
Recr Therapist	1	1	1	2,753–3,428	41,136	41,136
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Med Transcriber	0.3	–	–	2,304–2,801	–	–
Ofc Asst-Typing	1.3	1	1	1,908–2,465	31,058	31,127
Temporary Help	3.1	0.9	0.9	(157,780)	26,817	26,817
Overtime	–	–	–	(10,313)	10,248	10,611
Totals, Psychiatric Services-CENT	12.0	9.3	9.3	$810,110	$625,480	$632,752
Classification Services:						
Corr Counselor III-Spec	–	0.6	1	5,311–6,457	32,550	62,723
Corr Counselor II-Supvr	4.1	5	5	5,227–6,349	387,590	388,349
Corr Counselor I	26.1	28.9	29.2	3,747–5,272	1,761,657	1,807,899
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,348	25,560
Temporary Help	1.7	–	–	(83,316)	–	–
Overtime	–	–	–	(18,686)	5,302	5,992
Totals, Classification Services-CENT	32.8	35.5	36.2	$2,115,202	$2,211,447	$2,290,523
Records:						
Corr Counselor III	1	1	1	5,311–6,457	79,809	79,809
Corr Counselor II-Spec	2	2	2	4,978–6,047	153,576	153,576

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5342)—*Continued*						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	0.5	1	1	3,770–4,534	51,519	53,841
Corr Case Recds Analyst	8.7	10	10	2,507–3,957	406,405	422,107
Ofc Svcs Supvr I-Typing	2	2	2	2,348–2,856	66,384	67,988
Ofc Techn-Typing	2.9	3	3	2,348–2,855	95,868	98,094
Prog Techn II	0.9	1	1	2,348–2,855	31,056	32,604
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	20.9	23.5	23.5	1,908–2,465	657,159	670,348
Overtime	–	–	–	(70,649)	9,682	10,407
Totals, Records-CENT	41.9	46.5	46.5	$1,586,045	$1,677,650	$1,714,966
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	1	1	1	2,784–3,338	38,534	39,942
Totals, Inmate Activities-CENT	2.0	2.0	2.0	$97,367	$99,830	$101,238
Religion:						
Muslim Chaplain	0.9	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	0.7	0.6	0.6	3,466–4,331	33,523	33,523
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.5	0.5	0.5	3,466–4,331	27,936	27,936
Totals, Religion-CENT	4.1	4.1	4.1	$227,516	$229,075	$229,075
Totals, Inmate Support-CENT	272.7	286.2	287.8	$15,209,803	$14,377,362	$14,689,630
Inmate Employment and Training-CENT						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	122,892	125,664
Teacher-High School-Gen Educ	7.1	13.8	14.5	3,337–5,108	724,754	776,623
Teacher-Elementary-Multiple Subject	21.1	11.2	9.8	3,337–5,108	765,205	694,254
Sr Librarian	1	1	1	3,762–4,570	52,690	54,840
Library Tech Asst I	4	4	4	2,466–2,998	149,019	150,616
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1.8	2	2	1,908–2,465	60,045	61,440
Temporary Help	0.1	–	–	3,457	–	–
Overtime	–	–	–	–	7,123	7,123
Totals, Academic Education-CENT	38.6	35.0	34.3	$2,074,168	$1,955,792	$1,944,624
Vocational Education:						
Supvr-Voc Inst	2.8	3	3	4,622–5,619	190,320	193,092
Voc Instructor-Installer/Taper	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1.3	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	2	3	3	3,337–5,108	168,552	170,856
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1.8	2	2	3,337–5,108	118,920	119,766
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Silk Screen	2	2	2	3,337–5,108	115,710	118,432
Voc Instructor-Sewing Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Plumbing	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	118,968	119,760
Voc Instructor-Mech Drawing	1.7	2	2	3,337–5,108	110,039	114,192
Voc Instructor-Masonry	2	2	2	3,337–5,108	118,031	121,787
Voc Instructor-Landscape Gardening	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Garment Making	1.1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Electronics	2	2	2	3,337–5,108	116,389	119,116
Voc Instructor-Elec Work	2	2	2	3,337–5,108	117,990	121,787
Voc Instructor-Dry Cleaning Work	2	3	3	3,337–5,108	161,118	165,420
Voc Instructor-Carpentry	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Auto Repair	4	5	5	3,337–5,108	291,144	293,448
Electronics Techn	0.7	1	1	3,186–3,832	38,232	40,140

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5342)—*Continued*						
Ofc Asst-Typing	2	2	2	1,908–2,465	55,996	57,320
Overtime	–	–	–	(221)	2,922	3,285
Totals, Vocational Education-CENT	43.4	50.0	50.0	$2,478,995	$2,840,115	$2,881,097
Totals, Inmate Employment and Training-CENT	82.0	85.0	84.3	$4,553,163	$4,795,907	$4,825,721
Administrative Services-CENT						
General Administration:						
Warden	–	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator-DOC	0.9	1	1	6,588–7,264	87,716	88,368
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Counselor II-Supvr	0.4	1	1	5,227–6,349	74,938	76,188
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	3	3	3	4,978–6,047	227,842	230,526
Corr Lieut	2.5	2	2	4,646–5,646	136,704	136,704
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Sgt	3.9	3	3	4,126–5,012	182,233	182,233
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,957	59,964
Procurement & Svcs Ofcr II-CF	1	1	1	4,113–4,963	59,556	59,556
Assoc Hazardous Materials Spec	1	1	1	4,008–4,840	64,020	64,020
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	111,492	113,600
Warehouse Mgr II-CF	1	1	1	3,739–4,509	54,108	54,108
Bus Svc Ofcr-Supvr	0.9	1	1	3,422–4,113	47,532	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	4.8	3.4	3	2,507–3,957	148,774	141,207
Prop Controller II	1	1	1	3,220–3,911	44,540	46,472
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	0.8	2	2	2,978–3,619	71,472	75,045
Heavy Truck Driver-CF	1.7	1	1	3,112–3,407	41,293	41,293
Materials & Stores Supvr I	4.8	4	4	2,784–3,338	161,475	161,536
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Asst Info Sys Analyst	1	1	1	2,764–3,048	43,068	45,216
Ofc Svcs Supvr I	–	1	1	2,349–2,855	28,176	29,585
Ofc Techn-Typing	9.1	9	9	2,348–2,855	297,397	301,866
Acctg Techn	0.7	1	1	2,348–2,855	33,920	34,260
Pers Svcs Spec I	6	6.6	6.6	2,315–2,814	236,742	243,466
Ofc Asst-Typing	12.8	11.3	10.9	1,908–2,465	322,529	319,959
Info Sys Techn	1	1	1	2,207–2,433	37,974	38,016
Ofc Asst-Gen	0.5	–	–	12,220	–	–
Temporary Help	0.7	–	–	(35,925)	–	–
Overtime	–	–	–	(133,540)	45,314	49,120
Totals	73.5	72.3	71.5	$2,741,861	$3,378,012	$3,402,404
Inmate Trust:						
Acctg Techn	0.5	1	1	2,348–2,855	28,176	29,580
Acct Clk II	4.6	5	5	2,104–2,559	144,458	148,606
Totals, Inmate Trust-CENT	5.1	6.0	6.0	$144,779	$172,634	$178,186
Reimbursement Services:						
Supvng Cook I	1.2	–	–	2,580–3,464	–	–
Totals, Reimbursement Services-CENT	1.2	–	–	$43,966	–	–
Totals, Administrative Services-CENT	79.8	78.3	77.5	$2,930,606	$3,550,646	$3,580,590
TOTALS, AUTHORIZED POSITIONS	1,117.7	1,159.8	1,162.0	$64,026,656	$60,831,850	$62,445,206
Regular/Ongoing Positions	*1,068.4*	*1,156.6*	*1,158.8*	*56,044,619*	*58,526,476*	*60,060,871*
Temporary Help	*49.3*	*3.2*	*3.2*	*2,485,292*	*124,123*	*124,123*
Overtime	–	–	–	*5,496,745*	*2,181,251*	*2,260,212*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CENTRAL CALIFORNIA WOMEN'S FACILITY (5361)						
Reception and Diagnosis-CCWF						
Facility Capt	1	1	1	$6,134–6,763	$81,156	$81,156
Corr Counselor III	0.6	1	1	5,311–6,457	63,732	66,924
Corr Counselor II-Supvr	1	1	1	5,227–6,349	76,188	76,188
Corr Counselor I	4.1	5	5	3,747–5,272	297,265	303,860
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Analyst	1	1	1	2,507–3,957	46,142	47,322
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	36,816	36,816
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.8	1	1	2,029–2,648	29,703	31,116
Ofc Asst-Typing	8	10	10	1,908–2,465	270,461	280,626
Overtime	–	–	–	(99,564)	–	–
Totals, Reception and Diagnosis-CCWF	19.4	23.0	23.0	$964,815	$998,363	$1,020,908
Security-CCWF						
Corr Administrator	2.4	3	3	6,588–7,264	251,436	257,340
Corr Capt	1	1	1	6,134–6,763	73,608	77,292
Facility Capt	2.6	3	3	6,134–6,763	237,120	240,804
Corr Lieut	19.7	22.9	22.9	4,646–5,646	1,549,486	1,567,446
Corr Sgt	41.9	45.5	45.5	4,126–5,012	2,689,981	2,727,298
Corr Ofcr	330.3	356.6	356.6	2,272–4,356	18,671,006	19,031,485
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2.6	2	2	2,348–2,855	71,037	72,648
Ofc Asst-Typing	11.8	14	14	1,908–2,465	390,222	403,189
Ofc Asst-Gen	4.2	5	5	1,846–2,465	137,712	141,144
Temporary Help	24.3	2.4	2.4	(1,267,412)	70,543	70,543
Overtime	–	–	–	(2,947,641)	1,707,145	1,707,145
Totals, Security-CCWF	441.8	456.4	456.4	$26,689,848	$25,883,592	$26,330,630
Inmate Support-CCWF						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	61,977	65,073
Asst Corr Food Mgr	1	1	1	3,831–4,577	51,084	53,640
Supvng Corr Cook	3.8	5	5	3,177–3,860	221,033	225,129
Supvng Cook I	17.9	15.2	15.2	2,580–3,464	585,019	597,069
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,516	36,540
Temporary Help	0.4	–	–	(21,487)	–	–
Overtime	–	–	–	(65,952)	33,044	33,044
Totals, Feeding-CCWF	26.1	24.2	24.2	$1,126,921	$1,028,585	$1,050,407
Clothing:						
Materials & Stores Supvr II	0.8	1	1	3,112–3,739	44,337	44,868
Materials & Stores Supvr I	2.7	3.9	3.9	2,784–3,338	155,743	156,716
Overtime	–	–	–	(1,936)	–	–
Totals, Clothing-CCWF	3.5	4.9	4.9	$139,835	$200,080	$201,584
Medical Services:						
Chief Med Ofcr	0.3	1	1	9,715–11,135	116,580	122,412
Chief Physician & Surgeon	0.7	1	1	9,260–10,981	134,120	134,172
Physician & Surgeon	7.2	8.5	8.5	6,705–10,649	981,322	1,010,019
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Svcs Administrator I	0.5	–	–	4,727–5,703	–	–
Pharmacist I	1.7	2.1	2.1	4,818–5,474	138,886	142,067
Stds Compliance Coord	1	1	1	4,509–5,441	64,408	65,292
Supvng Registered Nurse II	0.7	1	1	4,392–5,290	52,704	55,344
Sr Med Tech Asst	2.2	3	3	4,126–5,012	177,683	180,222
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	0.7	1	1	3,748–4,997	51,312	53,828
Supvng Registered Nurse I	2.5	4	4	3,984–4,798	207,315	214,389
Registered Nurse	21	31.1	31.1	3,364–4,784	1,519,403	1,567,086
Clinical Lab Technologist	0.5	1	1	3,574–4,543	43,246	45,412
Med Tech Asst	26.5	27.7	27.7	3,132–4,356	1,483,724	1,495,377
Food Administrator I	0.5	1	1	3,408–4,142	47,490	49,176
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	80,898	82,958
Psych Soc Worker	0.4	1	1	3,163–3,942	50,921	52,104

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5361)—*Continued*						
Supvng Corr Cook	1	1	1	3,177–3,860	45,800	46,320
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	1	1	1	2,736–3,617	36,518	38,342
Recr Therapist	0.3	1	1	2,753–3,428	33,036	34,692
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1.1	2	2	2,628–3,195	69,876	71,448
Med Secty	0.9	1	1	2,575–3,129	36,068	37,548
Janitor Supvr III	0.7	1	1	2,415–2,936	35,232	35,232
Pharmacy Asst	2.1	3.1	3.1	2,348–2,855	92,773	97,400
Hlth Recd Techn I	3.1	5	5	2,348–2,855	146,979	154,309
Ofc Techn-Typing	0.9	2	2	2,348–2,855	61,744	63,835
Med Transcriber	2.4	5	5	2,304–2,801	148,902	154,140
Cook I	3	4	4	2,116–2,572	121,654	124,947
Ofc Asst-Typing	6.1	7	7	1,908–2,465	201,372	204,660
Temporary Help	1.5	–	–	(76,068)	–	–
Overtime	–	–	–	(786,107)	31,534	31,534
Totals, Medical Services-CCWF	96.3	123.5	123.5	$5,786,898	$6,431,928	$6,584,693
Dental Services:						
Chief Dentist	0.9	1	1	8,254–10,221	122,344	122,652
Dentist	4	5	5	6,241–9,664	504,500	518,708
Dental Asst	4	4	4	2,143–2,814	131,610	133,071
Ofc Asst-Typing	1	1	1	1,908–2,465	29,229	29,580
Temporary Help	0.5	–	–	(27,457)	–	–
Totals, Dental Services-CCWF	10.4	11.0	11.0	$741,507	$787,683	$804,011
Facilities Operations:						
Corr Plant Supvr	1.3	2	2	4,495–5,427	119,064	121,764
Chief Engr I	0.9	1	1	5,313	63,756	63,756
Fire Chief, CF	1	1	1	4,429–5,384	63,328	64,608
Stationary Engr	6.9	7	7	4,819	404,796	404,796
Water & Sewage Plant Supvr	5	5	5	4,819	289,140	289,140
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	106,048	108,500
Supvr-Bldg Trades	1.4	2	2	4,106–4,727	103,368	108,255
Firefighter, CF	5	5.8	5.8	3,132–4,574	316,101	318,974
Plumber III	0.7	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Electrician II	4	4	4	3,917–4,305	205,680	206,640
Plumber II	2	2	2	3,917–4,305	103,320	103,320
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	2	1	1	3,917–4,305	56,316	53,966
Maint Mechanic	2.9	4	4	3,744–4,112	188,544	193,032
Carpenter II	1.7	1	1	3,739–4,105	50,756	50,693
Painter II	1.8	2	2	3,739–4,105	95,624	97,804
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn	2.6	3	3	3,186–3,832	128,769	132,912
Materials & Stores Supvr I	1.8	1	1	2,784–3,338	45,450	45,034
Lead Groundskeeper	3	3	3	2,715–3,257	113,952	116,804
Groundskeeper	1.6	2	2	2,607–2,970	71,185	71,280
Ofc Asst-Typing	2	2	2	1,908–2,465	56,104	58,795
Temporary Help	0.1	–	–	(3,971)	–	–
Overtime	–	–	–	(32,236)	10,543	10,543
Totals, Facilities Operations-CCWF	53.7	55.8	55.8	$2,768,413	$2,845,728	$2,874,500
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	1.5	5	5	8,122–10,649	570,606	587,658
Chief Psychologist	1	1	1	5,604–7,151	91,100	94,802
Sr Psychologist-Supvr	2	2	2	5,087–6,483	154,249	160,332
Psychologist-Clinical	8.7	11.5	11.5	4,284–5,623	677,375	705,973
Supvng Registered Nurse I	0.6	1	1	3,984–4,798	47,808	50,196
Registered Nurse	6.4	7	7	3,364–4,784	369,936	372,096
Psych Soc Worker	4.1	7.5	7.5	3,163–3,942	331,451	340,944
Psych Techn	1.3	2	2	2,617–3,440	77,208	77,208
Recr Therapist	2.7	3	3	2,753–3,428	117,399	119,160
Ofc Techn-Typing	3.4	6.5	6.5	2,348–2,855	198,705	204,339
Med Transcriber	1	1	1	2,304–2,801	33,612	33,612
Ofc Asst-Typing	1.2	1	1	1,908–2,465	26,856	28,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5361)—*Continued*						
Psych Techn Trainee	–	1.2	1.2	2,058–2,251	30,377	31,766
Temporary Help	1.3	0.7	0.7	(65,240)	26,278	26,278
Overtime	–	–	–	(88,080)	23,337	23,337
Totals, Psychiatric Services-CCWF	36.2	51.4	51.4	$2,368,480	$2,942,317	$3,021,921
Classification Services:						
Corr Counselor III	0.7	1	1	5,311–6,457	79,809	79,809
Corr Counselor II-Supvr	3	3	3	5,227–6,349	229,515	229,515
Corr Counselor II-Spec	2	2	2	4,978–6,047	152,106	153,576
Corr Counselor I	20	22.5	22.5	3,747–5,272	1,450,915	1,466,042
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(83,832)	3,064	3,064
Totals, Classification Services-CCWF	26.7	29.5	29.5	$1,842,398	$1,944,989	$1,961,586
Records:						
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	108,816	108,816
Corr Case Recds Analyst	8	8	8	2,507–3,957	360,784	370,096
Ofc Svcs Supvr I-Typing	1.9	2	2	2,348–2,856	63,575	65,225
Prog Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	14.5	15	15	1,908–2,465	414,868	424,301
Ofc Asst-Gen	–	1.5	1.5	1,846–2,465	35,746	36,925
Overtime	–	–	–	(3,198)	3,870	3,870
Totals, Records-CCWF	30.4	32.5	32.5	$1,108,430	$1,190,039	$1,211,613
Inmate Activities:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	(221)	–	–
Totals, Inmate Activities-CCWF	1.0	1.0	1.0	$40,021	$40,056	$40,056
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	41,592	43,668
Catholic Chaplain	0.4	1	1	3,466–4,331	44,942	47,189
Temporary Help	0.3	–	–	(17,614)	–	–
Totals, Religion-CCWF	1.7	2.0	2.0	$88,921	$86,534	$90,857
Totals, Inmate Support-CCWF	286.0	335.8	335.8	$16,011,824	$17,497,939	$17,841,228
Inmate Employment and Training-CCWF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	60,912	63,960
Supvr-Acad Inst	1.4	2	2	4,622–5,619	122,892	125,664
Teacher-High School-Gen Educ	10.4	12.1	12.1	3,337–5,108	646,485	667,952
Teacher-Emotion/Learning Hdcp	1	1	1	3,337–5,108	56,976	58,464
Teacher-Elementary-Educ-CF	14.4	12.9	12.9	3,337–5,108	751,666	759,566
TV Spec	1	1	1	3,915–4,759	61,008	61,008
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	1	1	1	3,425–4,163	44,052	46,257
Library Tech Asst I	1	1.5	1.5	2,466–2,998	53,421	54,177
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Teaching Asst	1	1	1	2,057–2,501	26,784	28,120
Ofc Asst-Typing	2	2	2	1,908–2,465	63,720	63,720
Temporary Help	2.1	–	–	(107,461)	–	–
Overtime	–	–	–	(33)	1,408	1,408
Totals, Academic Education-CCWF	38.3	37.5	37.5	$1,985,025	$1,980,704	$2,021,676
Vocational Education:						
Supvr-Voc Inst	1.6	2	2	4,622–5,619	122,892	125,664
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	59,904	61,296
Voc Instructor-Ofc Technologist	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Silk Screen	0.3	–	–	3,337–5,108	–	–
Voc Instructor-Painting	0.6	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	56,286	58,464
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	2	3	3	3,337–5,108	164,292	168,024
Voc Instructor-Janitorial	0.5	–	–	3,337–5,108	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5361)—*Continued*						
Voc Instructor-Electronics	2	3	3	3,337–5,108	140,787	147,837
Voc Instructor-Cosmetology	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	59,987	61,296
Voc Instructor-Computer Related	1	2	2	3,337–5,108	104,424	106,728
Voc Instructor-Graphic Arts	1.4	2	2	3,337–5,108	93,456	98,136
Voc Instructor-Dental Tech	0.1	–	–	3,058–4,682	–	–
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Temporary Help	0.2	–	–	(9,693)	–	–
Overtime	–	–	–	(327)	722	722
Totals, Vocational Education-CCWF	19.7	24.0	24.0	$1,255,477	$1,302,502	$1,332,527
Totals, Inmate Employment and Training-CCWF	58.0	61.5	61.5	$3,240,502	$3,283,206	$3,354,203
Administrative Services-CCWF						
General Administration:						
Warden	0.6	1	1	7,970–8,618	97,296	97,296
Chief Dep Administrator	0.6	1	1	6,920–7,629	91,548	91,548
Corr Administrator	0.7	1	1	6,588–7,264	87,168	87,168
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Community Resources Mgr	1	1	1	4,619–6,455	75,652	77,264
Corr Counselor II-Supvr	0.8	1	1	5,227–6,349	77,388	77,388
Corr Bus Mgr I	1	1	1	5,059–6,104	72,960	73,248
Corr Counselor II-Spec	1.8	2	2	4,978–6,047	138,210	141,198
Corr Lieut	2	3.1	3.1	4,646–5,646	188,551	194,119
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Corr Sgt	4.5	3	3	4,126–5,012	183,588	186,432
Sr Med Tech Asst	0.8	–	–	4,126–5,012	–	–
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	51,380	53,952
Procurement & Svcs Ofcr II	0.9	1	1	4,113–4,963	52,164	54,776
Sr Acctg Ofcr-Supvr	0.8	1	1	4,113–4,963	49,356	51,828
Labor Relations Analyst	–	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	153,420	158,244
Warehouse Mgr II	1	1	1	3,739–4,509	49,670	52,117
Corr Ofcr	0.8	1	1	2,272–4,356	48,060	50,406
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.9	2	2	2,507–3,957	62,645	65,552
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Info Sys Techn Spec I	1	–	–	3,110–3,780	–	–
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1.7	2	2	2,980–3,624	86,976	86,976
Automobile Mechanic	2	2	2	3,257–3,570	85,680	85,680
Exec Asst	–	1	1	2,926–3,556	35,112	36,864
Pers Svcs Spec I	6.2	7	7	2,315–3,351	249,500	257,838
Materials & Stores Supvr I	3.9	3	3	2,784–3,338	120,168	120,166
Bus Svc Asst-Spec	0.3	–	–	2,220–3,300	–	–
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588
Acctg Techn	1	–	–	2,348–2,855	6,084	4,675
Ofc Techn-Typing	5.8	4	4	2,348–2,855	136,605	140,003
Acct Clk II	1.3	–	–	2,104–2,559	–	–
Ofc Asst-Typing	8.8	11	11	1,908–2,465	309,135	313,175
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.7	–	–	(89,162)	–	–
Overtime	–	–	–	(126,626)	26,902	26,902
Totals, General Administration-CCWF	66.4	64.1	64.1	$3,088,674	$3,048,530	$3,100,479
Inmate Trust:						
Acctg Techn	1	1	1	2,348–2,855	34,183	34,260
Acct Clk II	3.4	4	4	2,104–2,559	116,294	119,292
Totals, Inmate Trust-CCWF	4.4	5.0	5.0	$128,253	$150,477	$153,552
Totals, Administrative Services-CCWF	70.8	69.1	69.1	$3,216,927	$3,199,007	$3,254,031
TOTALS, AUTHORIZED POSITIONS	876.0	945.8	945.8	$50,123,916	$50,862,107	$51,801,000

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5361)—*Continued*						
Regular/Ongoing Positions	*843.6*	*942.7*	*942.7*	*44,202,597*	*48,923,717*	*49,862,610*
Temporary Help	*32.4*	*3.1*	*3.1*	*1,685,566*	*96,821*	*96,821*
Overtime	–	–	–	*4,235,753*	*1,841,569*	*1,841,569*

CHUCKAWALLA VALLEY STATE PRISON
(5354)

Security-CVSP						
Corr Administrator	2	2	2	$6,588–7,264	$177,936	$177,936
Corr Capt	1	1	1	6,134–6,763	79,136	82,356
Facility Capt	4	4	4	6,134–6,763	325,824	325,824
Corr Lieut	23.2	26	26	4,646–5,646	1,761,917	1,780,231
Corr Sgt	40.6	45.4	45.4	4,126–5,012	2,664,735	2,715,698
Corr Ofcr	329.9	353.7	353.2	2,272–4,356	17,867,159	18,333,462
Ofc Techn-Typing	10.5	11	11	2,348–2,855	391,177	396,967
Ofc Asst-Typing	5.3	5	5	1,908–2,465	149,108	150,891
Ofc Asst-Gen	2.2	2	2	1,846–2,465	55,056	57,780
Temporary Help	3.6	2.5	2.5	180,566	102,716	102,716
Overtime	–	–	–	2,997,685	1,669,637	1,669,637
Totals, Security-CVSP	422.3	452.6	452.1	$26,314,242	$25,244,401	$25,793,498
Inmate Support-CVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	64,575	65,887
Supvng Corr Cook	3	3	3	3,177–3,860	135,126	136,812
Supvng Cook I	22.3	24.1	23.9	2,580–3,464	929,405	938,119
Truck Driver	2	2	2	2,970–3,257	76,650	78,168
Baker II	0.8	1	1	2,580–3,136	39,912	39,912
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,472	30,825
Temporary Help	1.2	0.4	0.4	66,310	8,917	8,917
Overtime	–	–	–	139,611	39,132	39,132
Totals, Feeding-CVSP	31.2	32.5	32.3	$1,469,325	$1,323,189	$1,337,772
Clothing:						
Materials & Stores Supvr II	0.9	–	–	3,112–3,739	–	–
Materials & Stores Supvr I	3.9	4	4	2,784–3,338	162,624	162,624
Overtime	–	–	–	2,595	–	–
Totals, Clothing-CVSP	4.8	4.0	4.0	$213,808	$162,624	$162,624
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	4.4	5	5	6,705–10,649	616,234	624,714
Pharmacist II	0.8	1	1	5,452–6,011	81,732	81,732
Pharmacist I	0.7	1	1	4,818–5,474	68,380	71,320
Sr Med Tech Asst	1.3	2	2	4,126–5,012	109,386	113,328
Sr Clinical Lab Technologist	0.9	1	1	3,748–4,997	49,044	51,492
Supvng Registered Nurse I	2	2	2	3,984–4,798	129,552	129,552
Registered Nurse	7.9	8.8	8.8	3,364–4,784	485,410	496,801
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	46,980	49,332
Med Tech Asst	14.6	17.6	17.6	3,132–4,356	834,577	851,635
Sr Radiologic Technologist-Spec	0.6	1	1	2,851–3,787	41,580	41,580
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	39,540	39,540
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Med Transcriber	1	2	2	2,304–2,801	61,249	62,642
Ofc Asst-Typing	2.8	3	3	1,908–2,465	83,516	86,210
Temporary Help	–	0.3	0.3	–	10,185	10,185
Overtime	–	–	–	294,591	72,725	72,725
Totals, Medical Services-CVSP	41.7	49.7	49.7	$2,698,123	$2,934,630	$2,987,328
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	4	4	4	6,241–9,664	429,420	434,312
Dental Asst	3.5	4	4	2,143–2,814	132,384	132,384
Overtime	–	–	–	12,362	–	–
Totals, Dental Services-CVSP	8.5	9.0	9.0	$802,201	$678,996	$683,888

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5354)—*Continued*						
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	1	1	4,495–5,427	64,998	65,124
Fire Chief-Corr Facility	0.8	1	1	4,429–5,384	56,775	59,556
Chief Engr I	2.9	3	3	5,313	191,268	191,268
Equipt Maint Supvr	0.7	1	1	4,425–4,863	54,880	57,508
Water & Sewage Plant Supvr	6.5	8	8	4,819	462,624	462,624
Stationary Engr	6.2	7	7	4,819	404,796	401,905
Fire Svc Trng Spec	0.1	–	–	3,948–4,795	–	–
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	3.7	5	5	3,132–4,356	250,704	255,000
Electrician II	0.9	3	3	3,917–4,305	142,972	149,988
Plumber II	1.5	2	2	3,917–4,305	100,232	102,552
Maint Mechanic	1.6	4	4	3,744–4,112	188,544	193,032
Painter II	1.9	2	2	3,739–4,105	96,185	98,341
Carpenter II	1.7	2	2	3,739–4,105	95,437	97,625
Heavy Equipt Mechanic	2.8	3	3	3,654–4,011	141,759	143,874
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	30,084	31,584
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn	0.8	1	1	3,186–3,832	39,345	41,309
Lead Groundskeeper I	0.5	1	1	3,112–3,739	43,285	44,573
Pers Svcs Spec II	0.1	–	–	2,978–3,619	–	–
Pers Svcs Spec I	0.2	–	–	2,315–3,351	–	–
Materials & Stores Supvr I	1.9	2	2	2,784–3,338	74,715	76,446
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	1.4	0.8	0.8	72,015	26,906	26,906
Overtime	–	–	–	327,682	3,623	3,623
Totals, Facilities Operations-CVSP	44.4	54.8	54.8	$2,810,360	$2,837,808	$2,871,514
Psychiatric Services:						
Staff Psychiatrist	–	0.5	0.5	8,122–10,649	48,732	51,168
Psychologist-Clinical	1.4	1.5	1.5	4,284–5,623	92,900	95,589
Sr Psych Techn	1	1	1	2,933–3,906	46,872	46,872
Psych Techn	0.2	1	1	2,617–3,440	40,800	40,800
Ofc Techn-Typing	2	2	2	2,348–2,855	60,680	63,706
Ofc Asst-Typing	0.1	0.5	0.5	1,908–2,465	12,174	12,479
Temporary Help	–	0.4	0.4	–	36,002	36,002
Overtime	–	–	–	17,427	10,567	10,567
Totals, Psychiatric Services-CVSP	4.7	6.9	6.9	$303,558	$348,727	$357,183
Classification Services:						
Corr Counselor II-Supvr	3.7	4	4	5,227–6,349	293,780	298,668
Corr Counselor II-Spec	1.9	2	2	4,978–6,047	154,662	154,662
Corr Counselor I	21.5	23	23	3,747–5,272	1,445,999	1,475,054
Temporary Help	–	1.7	1.7	–	50,238	50,238
Overtime	–	–	–	30,244	10,580	10,580
Totals, Classification Services-CVSP	27.1	30.7	30.7	$1,879,620	$1,955,259	$1,989,202
Records:						
Corr Counselor III	0.6	1	1	5,311–6,457	77,052	77,484
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,950	76,950
Corr Counselor I	2	2	2	3,747–5,272	120,827	126,863
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	51,960	54,564
Corr Case Recds Supvr	1	1	1	3,770–4,534	58,728	58,728
Corr Case Recds Analyst	7.6	8	8	2,507–3,957	347,241	355,287
Ofc Svcs Supvr I-Gen	1.3	2	2	2,348–2,856	62,472	63,876
Ofc Techn-Typing	1	1	1	2,348–2,855	30,552	32,076
Prog Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	18	21	21	1,908–2,465	553,890	576,527
Temporary Help	0.1	–	–	3,021	–	–
Overtime	–	–	–	23,889	21,139	21,139
Totals, Records-CVSP	35.5	40.0	40.0	$1,411,608	$1,464,363	$1,507,046
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,302
Totals, Inmate Activities-CVSP	1.0	1.0	1.0	$63,304	$61,296	$61,302

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5354)—*Continued*						
Religion:						
Jewish Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	51,578	51,972
Protestant Chaplain	1	1	1	3,466–4,331	50,593	51,972
Totals, Religion-CVSP	3.0	3.0	3.0	$156,397	$154,143	$155,916
Totals, Inmate Support-CVSP	201.9	231.6	231.4	$11,808,304	$11,921,035	$12,113,775
Inmate Employment and Training-CVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.9	1	1	4,622–5,619	79,668	77,819
Teacher-High School-Gen Educ	12.1	13.5	13.5	3,337–5,108	784,755	794,062
Teacher-Elementary-Multiple Subject	2.9	1	1	3,337–5,108	64,605	64,769
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Psychometrist	1	1	1	2,884–3,592	43,104	43,104
Library Tech Asst I	2.9	2	2	2,466–2,998	83,176	83,334
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Overtime	–	–	–	–	10,580	10,580
Totals, Academic Education-CVSP	24.8	22.5	22.5	$1,403,088	$1,263,192	$1,270,972
Vocational Education:						
Supvr-Voc Inst	2	1	1	4,622–5,619	79,392	76,619
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	120,188	122,270
Voc Instructor-Roofer	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	5.6	6	6	3,337–5,108	332,037	341,471
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	52,575	55,197
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	0.6	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Carpentry	3	4	4	3,337–5,108	220,404	225,310
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	61,296	61,296
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Overtime	–	–	–	60	–	–
Totals, Vocational Education-CVSP	25.2	25.0	25.0	$1,486,022	$1,463,516	$1,482,091
Totals, Inmate Employment and Training-CVSP	50.0	47.5	47.5	$2,889,110	$2,726,708	$2,753,063
Administrative Services-CVSP						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	0.9	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	85,426	87,163
Community Resources Mgr	1	1	1	4,619–6,455	70,178	73,690
Corr Bus Mgr I	1	1	1	5,059–6,104	66,212	69,526
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,304	55,973
Procurement & Svcs Ofcr II	0.7	1	1	4,113–4,963	58,640	59,556
Instl Pers Ofcr II	0.7	–	–	4,113–4,963	–	–
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	0.3	–	–	3,739–4,509	–	–
Corr Ofcr	1	1	1	2,272–4,356	54,888	54,888
Instl Artist/Facilitator	1	1	1	3,327–4,044	50,498	52,428
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	86,882	91,229
Pers Svcs Supvr II	1	1	1	3,244–3,944	48,528	48,528
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	2	2	3,112–3,739	82,212	84,084
Pers Svcs Spec II	0.9	2	2	2,978–3,619	86,856	86,856
Exec Asst	1.4	1	1	2,926–3,556	40,052	41,872

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5354)—*Continued*						
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Pers Svcs Spec I	4.8	4.1	4.1	2,315–3,351	153,606	157,801
Materials & Stores Supvr I	4.6	5	5	2,784–3,338	200,165	200,278
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	30,945	32,289
Accountant I-Supvr	1	1	1	2,685–3,193	37,776	38,316
Ofc Svcs Supvr I-Gen	0.6	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.2	5	5	2,348–2,855	168,719	171,518
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	3.6	3	3	1,908–2,465	84,806	86,910
Temporary Help	1.1	–	–	57,071	–	–
Overtime	–	–	–	33,479	325,327	325,327
Totals, General Administration-CVSP	42.7	44.1	44.1	$2,101,458	$2,362,916	$2,398,840
Inmate Trust:						
Acctg Techn	1.9	2	2	2,348–2,855	68,180	68,520
Acct Clk II	2.9	3	3	2,104–2,559	92,124	92,124
Totals, Inmate Trust-CVSP	4.8	5.0	5.0	$149,858	$160,304	$160,644
Totals, Administrative Services-CVSP	47.5	49.1	49.1	$2,251,316	$2,523,220	$2,559,484
TOTALS, AUTHORIZED POSITIONS	721.7	780.8	780.1	$43,262,972	$42,415,364	$43,219,820
Regular/Ongoing Positions	*714.3*	*774.7*	*774.0*	*39,007,364*	*40,017,090*	*40,821,546*
Temporary Help	*7.4*	*6.1*	*6.1*	*375,983*	*234,964*	*234,964*
Overtime	–	–	–	*3,879,625*	*2,163,310*	*2,163,310*

CORRECTIONAL TRAINING FACILITY
(5360)

Security-CTF						
Chief Dentist	–	–	–	$8,254–10,221	–	–
Corr Administrator	3	3	3	6,588–7,264	$262,704	$262,704
Facility Capt	7	7	7	6,134–6,763	570,492	570,492
Corr Capt	1.7	2	2	6,134–6,763	158,113	161,902
Corr Lieut	37.4	46.4	46.4	4,646–5,646	3,208,800	3,239,854
Corr Sgt	94.2	123.9	123.9	4,126–5,012	7,310,690	7,465,428
Corr Ofcr	671.1	790.2	767.9	2,272–4,356	38,657,654	39,207,379
Ofc Techn-Typing	4.7	4	4	2,348–2,855	147,907	148,440
Ofc Asst-Typing	1.9	3	3	1,908–2,465	84,252	86,213
Temporary Help	13.7	2.2	2.2	(730,744)	99,506	99,506
Overtime	–	–	–	(11,817,011)	6,847,264	6,892,160
Totals, Security-CTF	834.7	981.7	959.4	$58,118,829	$57,347,382	$58,134,078
Inmate Support-CTF						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	61,056	63,962
Asst Corr Food Mgr	0.9	2	2	3,831–4,577	96,650	101,490
Supvng Corr Cook	2.9	3	3	3,177–3,860	143,063	145,434
Supvng Cook I	22.6	21.1	21.1	2,580–3,464	893,332	903,505
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	–	0.1	0.1	–	4,515	4,515
Overtime	–	–	–	178,553	18,691	19,931
Totals, Feeding-CTF	28.4	28.2	28.2	$1,377,798	$1,253,847	$1,275,377
Clothing:						
Materials & Stores Supvr II	2	2	2	3,112–3,739	88,678	89,618
Materials & Stores Supvr I	3.5	3	3	2,784–3,338	120,168	120,168
Overtime	–	–	–	(6,618)	–	–
Totals, Clothing-CTF	5.5	5.0	5.0	$249,289	$208,846	$209,786
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	8.7	10	10	6,705–10,649	1,211,946	1,224,129
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	–	–	–	4,646–5,646	–	–
Psychologist-Clinical	0.2	–	–	4,284–5,623	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5360)—*Continued*						
Pharmacist I	2.5	3	3	4,818–5,474	220,643	223,667
Sr Med Tech Asst	2.9	4	4	4,126–5,012	231,646	237,436
Pub Hlth Nurse I	0.8	1	1	3,779–5,011	55,091	57,060
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	1.9	2	2	3,984–4,798	112,449	114,972
Registered Nurse	10.6	12.1	11.8	3,364–4,784	662,934	665,465
Med Tech Asst	25	28.1	28.1	3,132–4,356	1,535,947	1,546,111
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	76,188	76,188
Sr Radiologic Technologist-Spec	0.9	1	1	2,851–3,787	44,445	45,444
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	34,212	35,924
Pharmacy Asst	0.3	1	1	2,348–2,855	28,527	29,949
Hlth Recd Techn I	2.9	3	3	2,348–2,855	97,229	100,221
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Med Transcriber	2	2	2	2,304–2,801	66,281	67,217
Ofc Asst-Gen	4.6	5	5	1,846–2,465	141,719	145,996
Temporary Help	0.1	0.5	0.5	(3,296)	17,891	17,891
Overtime	–	–	–	(613,821)	190,278	195,175
Totals, Medical-CTF	70.8	80.7	80.4	$4,832,267	$5,073,374	$5,130,197
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	6	6	6	6,241–9,664	653,472	659,392
Dental Lab Techn	1	1	1	3,040–4,044	48,528	48,528
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Dental Asst	4.7	5	5	2,143–2,814	163,557	166,020
Overtime	–	–	–	(4,275)	–	–
Totals, Dental Services-CTF	13.5	14.0	14.0	$1,118,500	$1,019,505	$1,027,888
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Assoc Constrn Analyst	1	1	1	4,204–5,621	61,296	61,296
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	66,708	66,708
Chief Engr I	0.9	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	53,554	56,200
Water & Sewage Plant Supvr	1	1	1	4,819	57,828	57,828
Stationary Engr	17.8	19	19	4,819	1,098,732	1,098,732
Supvr-Bldg Trades	2	2	2	4,106–4,727	112,883	113,448
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Electrician III	3	3	3	4,105–4,509	162,324	162,324
Plumber III	1.9	2	2	4,105–4,509	108,216	108,216
Firefighter	4	5	5	3,132–4,356	272,721	274,869
Electrician II	5.7	7	7	3,917–4,305	349,220	356,244
Plumber II	7.8	8	8	3,917–4,305	413,280	413,280
Painter III	2	2	2	3,917–4,305	103,320	103,320
Carpenter III	2	2	2	3,917–4,305	103,320	103,320
Maint Mechanic	3.5	4	4	3,744–4,112	196,818	197,376
Carpenter II	5.5	6	6	3,739–4,105	291,956	295,023
Painter II	5.2	6	6	3,739–4,105	287,087	293,412
Supvng Groundskeeper II	1	1	1	3,407–4,105	48,792	49,272
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	45,175	47,307
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	47,484	47,484
Locksmith I	2.4	3	3	3,570–3,917	133,400	137,652
Painter I	0.7	1	1	3,570–3,917	44,451	46,500
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Lead Groundskeeper I	3.8	4	4	3,112–3,739	159,972	167,569
Automobile Mechanic	2	2	2	3,257–3,570	81,924	83,880
Materials & Stores Supvr I	1.6	2	2	2,784–3,338	73,464	75,132
Pest Cntrl Techn	0.9	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	0.2	–	–	2,715–3,257	–	–
Hlth Recd Techn II-Supvr	0.2	–	–	2,628–3,195	–	–
Ofc Techn-Typing	1.9	2	2	2,348–2,855	69,144	70,776
Temporary Help	1.5	0.8	0.8	(79,542)	28,446	28,446
Overtime	–	–	–	(393,165)	16,687	16,687
Totals, Facilities Operations-CTF	87.1	93.8	93.8	$5,018,851	$4,828,330	$4,872,429
Psychiatric Services:						
Staff Psychiatrist	2.1	3.5	3.5	8,122–10,649	436,296	449,080
Sr Psychologist-Supvr	0.5	1	1	5,087–6,483	79,818	83,292

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5360)—*Continued*						
Psychologist-Clinical	3.3	4.5	4.5	4,284–5,623	259,658	272,096
Psych Soc Worker	0.3	2	2	3,163–3,942	75,912	79,704
Psych Techn	1.4	2	2	2,617–3,440	79,056	79,056
Ofc Techn-Typing	3.3	4	4	2,348–2,855	128,232	132,192
Temporary Help	0.2	–	–	(10,420)	4,199	4,199
Overtime	–	–	–	(5,613)	2,898	3,311
Totals, Psychiatric Services-CTF	11.1	17.0	17.0	$887,245	$1,066,069	$1,102,930
Classification Services:						
Corr Counselor III	0.8	2	2	5,311–6,457	127,464	133,848
Corr Counselor II-Supvr	9.6	11	11	5,227–6,349	848,879	855,143
Corr Counselor II-Spec	4	4	4	4,978–6,047	319,368	321,000
Corr Lieut	0.2	–	–	4,646–5,646	–	–
Corr Counselor I	45.9	47.5	47.5	3,747–5,272	3,273,315	3,301,475
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(71,804)	240,392	240,805
Totals, Classification Services-CTF	62.5	66.5	66.5	$4,677,519	$4,875,538	$4,918,391
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	104,685	107,115
Corr Case Recds Analyst	15.9	15	15	2,507–3,957	685,352	699,618
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	3.8	4	4	2,348–2,856	126,562	130,738
Ofc Techn-Typing	4.6	5	5	2,348–2,855	174,780	174,780
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.9	1	1	2,029–2,648	31,656	31,776
Ofc Asst-Typing	33.3	35.7	35.7	1,908–2,465	973,435	1,000,054
Overtime	–	–	–	(23,711)	5,800	6,627
Totals, Records-CTF	63.5	65.7	65.7	$2,230,946	$2,237,510	$2,285,948
Inmate Activities:						
Teacher-High School-Phys Educ	2.9	3	3	3,337–5,108	183,888	183,888
Totals, Inmate Activities-CTF	2.9	3.0	3.0	$229,725	$183,888	$183,888
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	52,056	54,468
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	0.4	0.6	0.6	(20,641)	25,573	25,573
Totals, Religion-CTF	3.4	3.6	3.6	$181,192	$189,373	$191,785
Totals, Inmate Support-CTF	348.7	377.5	377.2	$20,803,332	$20,936,280	$21,198,619
Inmate Employment and Training-CTF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	134,856	134,856
Teacher-High School-Gen Educ	12.9	12	12	3,337–5,108	685,830	695,052
Teacher-Elementary-Multiple Subject	13.7	12	12	3,337–5,108	690,597	703,036
Sr Librarian	3	2	2	3,762–4,570	111,936	112,055
Librarian	0.5	0.5	0.5	3,425–4,163	24,978	24,978
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Ofc Techn-Typing	1.4	2	2	2,348–2,855	72,831	73,080
Ofc Asst-Typing	2.9	3	3	1,908–2,465	94,176	95,580
Temporary Help	1.2	0.8	0.8	(64,682)	30,612	30,612
Overtime	–	–	–	(2,263)	4,804	4,804
Totals, Academic Education-CTF	40.6	37.3	37.3	$2,146,179	$2,010,724	$2,034,157
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Floor Cover Layer	1	–	–	3,337–5,108	–	–
Voc Instructor-Computer Related	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Graphic Arts	2.8	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Upholstering	1.3	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Plumbing	0.9	1	1	3,337–5,108	61,296	61,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5360)—*Continued*						
Voc Instructor-Painting	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1.3	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	–	–	3,337–5,108	–	–
Voc Instructor-Landscape Gardening	2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	0.5	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	60,974	61,296
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,967	34,497
Ofc Asst-Typing	0.9	1	1	1,908–2,465	33,060	33,060
Overtime	–	–	–	(92)	27	440
Totals, Vocational Education-CTF	21.5	21.0	21.0	$1,275,126	$1,206,284	$1,213,157
Totals, Inmate Employment and Training-CTF	62.1	58.3	58.3	$3,421,305	$3,217,008	$3,247,314
Administrative Services-CTF						
General Administration:						
Warden	1	1	1	7,970–8,618	102,144	102,144
Chief Dep Administrator	0.8	2	2	6,920–7,629	174,588	178,740
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	0.2	–	–	4,619–6,455	–	–
Bus Mgr II	1	1	1	5,059–6,104	72,876	73,248
Corr Lieut	2	2	2	4,646–5,646	142,104	142,104
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	54,240	56,952
Assoc Info Sys Analyst-Spec	1.5	2	2	4,110–4,997	119,928	119,928
Sr Acctg Ofcr-Supvr	–	1	1	4,113–4,963	49,356	51,828
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	58,350	59,556
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	105,592	108,252
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Electrician II	1	1	1	3,917–4,305	51,660	51,660
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	3.2	3	3	2,507–3,957	137,759	139,898
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,241	86,976
Pers Svcs Spec I	9.6	10.6	10.6	2,315–3,351	374,728	387,617
Materials & Stores Supvr I	8.6	9	9	2,784–3,338	357,820	360,258
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Laundry Supvr II	1	1	1	2,684–3,264	34,545	36,272
Secty	2	2	2	2,390–2,906	69,744	69,744
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	33,696	34,296
Ofc Techn-Typing	4	5	5	2,348–2,855	159,156	165,214
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Laundry Supvr I	0.8	1	1	2,277–2,767	34,497	35,334
TWX Opr	1	1	1	2,180–2,648	31,056	31,776
Ofc Asst-Typing	12.3	13	13	1,908–2,465	355,042	368,306
Temporary Help	0.5	–	–	(27,153)	–	–
Overtime	–	–	–	(222,538)	56,754	61,094
Totals, General Administration-CTF	69.0	74.6	74.6	$3,141,676	$3,298,044	$3,357,365
Inmate Trust:						
Accountant I-Supvr	0.3	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	1	–	–	2,554–3,104	–	–
Acctg Techn	1.7	2	2	2,348–2,855	60,788	63,712
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	5	6	6	2,104–2,559	174,886	179,508
Ofc Asst-Gen	0.3	1	1	1,846–2,465	25,156	26,416
Totals, Inmate Trust-CTF	9.3	11.0	11.0	$286,696	$333,406	$342,212
Totals, Administrative Services-CTF	78.3	85.6	85.6	$3,428,372	$3,631,450	$3,699,577
TOTALS, AUTHORIZED POSITIONS	1,323.8	1,503.1	1,480.5	$85,771,838	$85,132,120	$86,279,588

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5360)—*Continued*						
Regular/Ongoing Positions	*1,306.2*	*1,498.1*	*1,475.5*	*71,495,896*	*77,537,783*	*78,627,812*
Temporary Help	*17.6*	*5.0*	*5.0*	*936,478*	*210,742*	*210,742*
Overtime	–	–	–	*13,339,464*	*7,383,595*	*7,441,034*

DEUEL VOCATIONAL INSTITUTION
(5370)

Reception and Diagnosis-DVI						
Corr Counselor III	1	1	1	$5,311–6,457	$63,732	$66,924
Corr Counselor II-Supvr	3	3	3	5,227–6,349	232,812	232,812
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Counselor I	15.7	17.5	17.5	3,747–5,272	1,137,828	1,149,291
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Corr Case Recds Supvr	1.8	2	2	3,770–4,534	101,606	106,246
Corr Ofcr	1	1	1	2,272–4,356	54,888	54,888
Corr Case Recds Analyst	8	9	9	2,507–3,957	368,570	376,460
Ofc Svcs Supvr I-Typing	1.1	1	1	2,348–2,856	34,296	34,296
Ofc Svcs Supvr I-Gen	0.6	1	1	2,348–2,856	31,959	33,556
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,021	64,455
Prog Techn II	0.8	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.7	2	2	2,029–2,648	58,575	61,497
Ofc Asst-Typing	13.7	19	19	1,908–2,465	510,463	527,459
Temporary Help	0.3	–	–	(14,854)	–	–
Overtime	–	–	–	(64,566)	–	–
Totals, Reception and Diagnosis-DVI	53.5	62.5	62.5	$2,873,438	$2,887,946	$2,938,080
Security-DVI						
Corr Administrator	1.5	2	2	6,588–7,264	167,424	171,372
Corr Capt	1	2	2	6,134–6,763	163,512	163,512
Facility Capt	2.9	3	3	6,134–6,763	238,990	242,824
Corr Lieut	21.5	23.5	23.5	4,646–5,646	1,583,555	1,597,950
Corr Counselor I	1	1	1	3,747–5,272	71,082	71,082
Corr Sgt [2]	50.2	53.4	53.2	4,126–5,012	3,133,030	3,218,841
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Corr Ofcr [1]	461.5	483.7	498.2	2,272–4,356	25,784,007	26,721,243
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,218	34,296
Ofc Techn-Typing	8.3	9	9	2,348–2,855	293,327	302,608
Ofc Asst-Typing	1.8	2	2	1,908–2,465	55,948	58,240
Ofc Asst-Gen	4.8	5	5	1,846–2,465	141,370	144,008
Temporary Help	34.1	2.7	2.7	(1,812,010)	151,299	151,299
Overtime	–	–	–	(4,377,540)	1,981,666	1,981,733
Totals, Security-DVI	589.6	588.3	602.6	$36,941,489	$33,799,428	$34,859,008
Inmate Support-DVI						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	57,378	60,246
Asst Corr Food Mgr	0.7	1	1	3,831–4,577	47,508	49,884
Supvng Corr Cook [3]	2.9	2.4	2	3,177–3,860	102,704	97,840
Supvng Cook I	16.1	18.6	18.6	2,580–3,464	703,417	714,301
Baker II	1	1	1	2,580–3,136	39,912	39,912
Overtime	–	–	–	(71,403)	6,836	7,416
Totals, Feeding-DVI	21.7	24.0	23.6	$969,156	$957,755	$969,599
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1.8	3	3	2,784–3,338	113,520	115,188
Overtime	–	–	–	(22)	–	–
Totals, Clothing-DVI	2.8	4.0	4.0	$115,882	$158,388	$160,056
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	6.1	7.5	7.5	6,705–10,649	877,818	906,270
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	0.1	1	1	4,646–5,646	55,752	58,536
Pharmacist I	1.1	1	1	4,818–5,474	75,288	75,288

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5370)—*Continued*						
Sr Med Tech Asst	1	1	1	4,126–5,012	61,347	61,347
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	2	2	2	3,984–4,798	129,552	129,552
Registered Nurse	10.9	11.2	11.2	3,364–4,784	598,651	600,811
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	50,898	53,442
Med Tech Asst [4]	20.3	23.5	23.4	3,132–4,356	1,203,004	1,210,724
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404
Psych Techn	0.6	1	1	2,617–3,440	41,280	41,280
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	3.3	4.1	4.1	2,348–2,855	122,857	127,164
Pharmacy Asst	1.6	2	2	2,348–2,855	64,455	65,961
Med Transcriber	0.4	–	–	2,304–2,801	–	–
Ofc Asst-Typing	3.9	6	6	1,908–2,465	151,036	157,989
Temporary Help	1.6	0.9	0.9	(83,077)	40,097	40,097
Overtime	–	–	–	(564,144)	24,939	26,833
Totals, Medical Services-DVI	59.8	68.2	68.1	$3,816,324	$3,888,690	$3,947,010
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	4.4	5	5	6,241–9,664	518,520	522,264
Dental Asst	3.8	4	4	2,143–2,814	127,532	128,908
Overtime	–	–	–	(7,442)	–	–
Totals, Dental Services-DVI	9.2	10.0	10.0	$834,935	$765,740	$770,860
Facilities Operations:						
Corr Plant Mgr I	0.8	1	1	4,812–5,807	69,357	69,684
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Corr Plant Supvr	0.4	1	1	4,495–5,427	53,940	56,640
Fire Chief-Corr Facility	0.3	1	1	4,429–5,384	53,148	55,800
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,163	58,380
Water & Sewage Plant Supvr	2.1	3	3	4,819	173,484	173,484
Stationary Engr	13	14	14	4,819	809,592	809,592
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Plumber III	0.4	1	1	4,105–4,509	49,260	51,720
Electrician III	0.9	1	1	4,105–4,509	54,108	54,108
Hazardous Materials Spec	1	1	1	2,738–4,420	43,512	43,512
Firefighter	4	4	4	3,132–4,356	221,952	221,952
Electrician II	2.7	3	3	3,917–4,305	145,128	152,102
Plumber II [7]	2	2.4	2	3,917–4,305	122,124	103,324
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III [6]	0.9	0.4	–	3,917–4,305	23,460	–
Maint Mechanic [5]	4.9	4.9	4.5	3,744–4,112	242,046	223,130
Carpenter II	1.7	2	2	3,739–4,105	94,128	96,373
Painter II	1.6	3	3	3,739–4,105	141,252	143,390
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	47,958	48,132
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Painter I	0.4	–	–	3,570–3,917	–	–
Electronics Techn	1	1	1	3,186–3,832	45,404	45,984
Automobile Mechanic	–	1	1	3,257–3,570	39,084	41,040
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Auto Equipt Opr I	–	1	1	2,970–3,257	35,640	37,428
Lead Groundskeeper	1	1	1	2,715–3,257	39,084	39,084
Pest Cntrl Techn	0.8	2	2	2,970–3,257	72,174	75,684
Groundskeeper	4.2	5	5	2,607–2,970	174,624	176,226
Ofc Techn-Typing	1	1	1	2,348–2,855	35,984	36,536
Temporary Help	0.8	0.9	0.9	(41,989)	30,042	30,042
Overtime	–	–	–	(54,728)	40,874	40,874
Totals, Facilities Operations	53.8	63.6	62.4	$2,896,519	$3,240,986	$3,209,685
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	1.7	3	3	8,122–10,649	368,154	375,462
Chief Psychologist	0.6	1	1	5,604–7,151	91,914	95,412
Sr Psychologist-Supvr	2	2	2	5,087–6,483	174,172	174,312
Psychologist-Clinical [8]	3.8	8.4	8	4,284–5,623	441,663	440,356
Psych Soc Worker	1.8	3	3	3,163–3,942	134,018	139,644
Psych Techn	0.8	1	1	2,617–3,440	41,280	41,280

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5370)—*Continued*						
Ofc Techn-Typing	3.8	4	4	2,348–2,855	131,571	134,720
Med Transcriber	1	2	2	2,304–2,801	56,409	59,223
Temporary Help	–	0.6	0.6	–	55,481	55,481
Overtime	–	–	–	(19,923)	2,947	3,075
Totals, Psychiatric Services	16.5	26.0	25.6	$1,344,503	$1,663,629	$1,684,985
Classification Services:						
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Corr Counselor III	1	1	1	5,311–6,457	78,259	78,259
Corr Counselor II-Supvr	2	2	2	5,227–6,349	143,652	146,833
Corr Counselor I	12.4	13.5	13.5	3,747–5,272	876,935	882,096
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(12,488)	2,947	3,075
Totals, Classification Services	17.4	18.5	18.5	$1,256,246	$1,224,421	$1,232,891
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	4.7	5	5	2,507–3,957	210,401	213,986
Ofc Svcs Supvr I-Typing	1.2	2	2	2,348–2,856	59,490	62,456
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	8.6	12.5	12.5	1,908–2,465	332,657	344,564
Ofc Asst-Gen	0.7	–	–	1,846–2,465	–	–
Overtime	–	–	–	(41)	8,918	9,173
Totals, Records	18.2	22.5	22.5	$660,954	$760,290	$779,003
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	48,720	48,720
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.2	–	–	2,784–3,338	–	–
Totals, Inmate Activities	2.2	2.0	2.0	$99,114	$93,588	$93,588
Religion:						
Catholic Chaplain	0.3	1	1	3,466–4,331	41,592	43,668
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	–	0.3	0.3	–	12,719	12,719
Totals, Religion	2.3	3.3	3.3	$125,944	$166,055	$168,131
Totals, Inmate Support-DVI	203.9	242.1	240.0	$12,119,577	$12,919,542	$13,015,808
Inmate Employment and Training-DVI						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	5,076–6,172	71,072	74,064
Supvr-Acad Inst	–	1	1	4,622–5,619	55,464	58,235
Teacher-High School-Gen Educ [9]	5.3	6.5	6.1	3,337–5,108	403,088	370,545
Teacher-Elementary-Multiple Subject	5.7	5	5	3,337–5,108	283,808	286,128
TV Spec	1	1	1	3,915–4,759	61,008	61,008
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	1.2	2	2	3,425–4,163	83,739	87,924
Ofc Techn-Typing [10]	2	0.4	1	2,348–2,855	25,716	41,215
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	–	1	1	–	40,339	40,339
Overtime	–	–	–	–	2,455	2,455
Totals, Academic Education	16.9	18.9	19.1	$937,018	$1,081,529	$1,076,753
Vocational Education:						
Supvr-Voc Inst	0.9	1	1	4,622–5,619	66,404	67,428
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Shoemaking	1	1	1	3,337–5,108	60,330	61,296
Voc Instructor-Power Plant	1	1	1	3,337–5,108	54,716	57,448
Voc Instructor-Painting	1	1	1	3,337–5,108	60,008	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	0.3	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Janitorial	0.4	–	–	3,337–5,108	–	–
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	116,250	117,168
Voc Instructor-Auto Repair	1	1.4	1	3,337–5,108	83,227	61,296
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5370)—*Continued*						
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Airframe Mechanics [11]	1	–	–	3,058–4,682	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,348	24,957
Overtime	–	–	–	–	492	620
Totals, Vocational Education	15.2	15.4	15.0	$912,931	$876,679	$864,723
Totals, Inmate Employment and Training-DVI	32.1	34.3	34.1	$1,849,949	$1,958,208	$1,941,476
Administrative Services-DVI						
General Administration:						
Warden	0.6	1	1	7,970–8,618	100,944	100,944
Chief Dep Administrator	0.9	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	1	1	1	5,059–6,104	70,961	72,893
Corr Counselor II-Spec	3.5	4	4	4,978–6,047	297,054	297,054
Corr Lieut	2	2	2	4,646–5,646	137,382	137,382
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	64,122	65,760
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	45,960	48,264
Assoc Info Sys Analyst-Spec	0.8	–	–	4,110–4,997	–	–
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,355	59,556
Sr Acctg Ofcr-Supvr	0.4	–	–	4,113–4,963	–	–
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.9	1	1	3,915–4,759	67,236	64,887
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	48,336	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	78,483	80,790
Pers Svcs Supvr II	0.2	1	1	3,244–3,944	38,928	40,872
Prop Controller II	1	1	1	3,220–3,911	45,756	46,932
Info Sys Techn Spec I	1	1	1	3,110–3,780	41,904	44,004
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,330	89,736
Pers Svcs Spec II	1.1	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	5.5	6.6	6.6	2,315–3,351	234,091	240,717
Materials & Stores Supvr I [13]	4.9	3.4	3	2,784–3,338	124,447	114,626
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	40,436	40,488
Exec Secty I	1	1	1	2,688–3,268	38,127	39,216
Pers Techn I	0.6	1	1	2,143–3,049	36,588	36,588
Acctg Techn [12]	0.7	0.4	–	2,348–2,855	12,321	–
Ofc Techn-Typing	7.3	8	7	2,348–2,855	281,581	251,446
Acct Clk II	0.2	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Typing [14]	1.1	2.4	2	1,908–2,465	58,634	48,848
Ofc Asst-Gen	1	1	1	1,846–2,465	31,860	31,860
Janitor Supvr I	1	1	1	2,004–2,435	31,500	31,500
Temporary Help	1.1	0.2	0.2	(57,984)	5,573	5,573
Overtime	–	–	–	(57,337)	46,625	47,964
Totals, General Administration	53.0	56.0	53.8	$2,699,565	$2,706,300	$2,668,812
Inmate Trust:						
Acctg Ofcr-Supvr	–	1	1	3,418–4,155	41,016	43,068
Acctg Techn	0.1	–	–	2,348–2,855	–	–
Sr Acct Clk	0.3	–	–	2,348–2,855	–	–
Acct Clk II	3.4	5	5	2,104–2,559	137,510	142,848
Totals, Inmate Trust	3.8	6.0	6.0	$106,474	$178,526	$185,916
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	–	–	2,580–3,464	–	–
Department of Forestry-Mapping:						
Corr Ofcr	1	1	1	2,272–4,356	57,632	57,632
Totals, Reimbursements	2.0	1.0	1.0	$93,191	$57,632	$57,632
Totals, Administrative Services-DVI	58.8	63.0	60.8	$2,899,230	$2,942,458	$2,912,360
TOTALS, AUTHORIZED POSITIONS	937.9	990.2	1,000.0	$56,683,683	$54,507,582	$55,666,732

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5370)—*Continued*						
Regular/Ongoing Positions	*900.0*	*983.6*	*993.4*	*49,444,075*	*52,053,333*	*53,207,964*
Temporary Help	*37.9*	*6.6*	*6.6*	*2,009,914*	*335,550*	*335,550*
Overtime	–	–	–	*5,229,694*	*2,118,699*	*2,123,218*

FOLSOM STATE PRISON
(5380)

Security-FSP						
Corr Administrator	1	1	1	$6,588–7,264	$89,568	$89,568
Corr Capt	0.8	1	1	6,134–6,763	77,909	81,151
Facility Capt	4	4	4	6,134–6,763	327,024	327,024
Corr Lieut	19.3	22.7	22.7	4,646–5,646	1,543,759	1,560,032
Corr Sgt	53.2	59.9	59.9	4,126–5,012	3,619,773	3,660,367
TV Spec	1	1	1	3,915–4,759	60,100	61,008
Corr Ofcr	338.1	380.3	380.3	2,272–4,356	20,155,636	20,451,047
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Ofc Techn-Typing	8.4	10	10	2,348–2,855	340,506	344,844
Ofc Asst-Typing	1.8	3	3	1,908–2,465	78,264	80,088
Temporary Help	32.8	0.7	0.7	(1,822,725)	34,983	34,983
Overtime	–	–	–	(2,629,499)	1,423,873	1,431,024
Totals, Security-FSP	461.4	484.6	484.6	$28,936,622	$27,798,399	$28,168,140
Inmate Support-FSP						
Feeding:						
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	2.5	3	3	3,177–3,860	125,478	129,438
Supvng Cook I	16	17.1	17.1	2,580–3,464	657,173	666,266
Temporary Help	–	–	–	(3,454)	–	–
Overtime	–	–	–	(98,944)	6,121	5,758
Totals, Feeding-FSP	19.5	21.1	21.1	$893,889	$843,696	$856,386
Clothing:						
Materials & Stores Supvr I	1.7	2	2	2,784–3,338	73,464	75,130
Temporary Help	–	–	–	(1,156)	–	–
Overtime	–	–	–	(1,392)	–	–
Totals, Clothing-FSP	1.7	2.0	2.0	$66,810	$73,464	$75,130
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,715–11,135	133,620	133,620
Physician & Surgeon	7.2	7.5	7.5	6,705–10,649	941,242	953,955
Pharmacist II	0.8	1	1	5,452–6,011	81,732	81,732
Nurse Practitioner	1	1	1	4,333–5,755	65,052	65,052
Hlth Prog Coord	1	1	1	4,646–5,646	68,430	68,430
Pharmacist I	0.4	1	1	4,818–5,474	75,288	75,288
Sr Med Tech Asst	1	1	1	4,126–5,012	61,344	61,344
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	53,436	56,109
Supvng Registered Nurse I	0.5	1	1	3,984–4,798	59,976	59,976
Registered Nurse	3.9	7	7	3,364–4,784	364,515	371,583
Med Tech Asst	13.5	16.3	16.3	3,132–4,356	817,449	820,025
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	71,328	74,515
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	44,907	45,444
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	37,908	38,340
Pharmacy Asst	0.5	1	1	2,348–2,855	31,193	32,752
Hlth Recd Techn I	2	2	2	2,348–2,855	63,963	65,445
Med Transcriber	0.8	2	2	2,304–2,801	67,224	67,224
Ofc Asst-Typing	1.7	2	2	1,908–2,465	50,678	53,212
Temporary Help	3.1	–	–	(171,367)	–	–
Overtime	–	–	–	(202,289)	–	–
Totals, Medical Services-FSP	42.8	49.8	49.8	$2,789,630	$3,089,285	$3,124,046
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	5	5	5	6,241–9,664	557,488	558,120
Dental Lab Techn	1.7	2	2	3,040–4,044	89,520	89,520

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5380)—*Continued*						
Dental Asst	3.3	4	4	2,143–2,814	136,656	136,656
Temporary Help	0.1	–	–	(4,347)	–	–
Overtime	–	–	–	(7,747)	–	–
Totals, Dental Services-FSP	11.1	12.0	12.0	$963,692	$900,856	$901,488
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Sr Hazardous Materials Spec	1	1	1	4,616–5,572	73,716	73,716
Assoc Constrn Analyst	0.1	1	1	4,204–5,621	50,448	52,970
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,356	58,356
Stationary Engr	7.6	11	11	4,819	636,108	636,108
Water & Sewage Plant Supvr	3.9	4	4	4,819	231,312	231,312
Supvr-Bldg Trades	1.9	2	2	4,106–4,727	105,996	108,456
Electrician III	1	–	–	4,105–4,509	–	–
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician II	3.7	4	4	3,917–4,305	203,160	205,490
Plumber II	4.1	5	5	3,917–4,305	258,300	258,300
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	3	3	3	3,744–4,112	148,032	148,030
Carpenter II	4.7	5	5	3,739–4,105	246,300	246,300
Painter II	2.6	2	2	3,739–4,105	102,912	100,669
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	42,204	43,500
Electronics Techn	0.7	2	2	3,186–3,832	84,071	86,124
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Fire Chief, CF	1	1	1	70,017	69,131	69,131
Firefighter, CF	4.8	5	5	266,371	281,231	281,231
Temporary Help	2.2	0.6	0.6	(122,715)	23,177	23,177
Overtime	–	–	–	(71,616)	349	349
Totals, Facilities Operations-FSP	54.0	58.6	58.6	$2,991,590	$3,137,391	$3,145,807
Psychiatric Services:						
Staff Psychiatrist	1	1.5	1.5	8,122–10,649	199,320	201,756
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Psychologist-Clinical	1.8	2	2	4,284–5,623	129,102	131,824
Staff Psychologist-Clinical	–	1	1	4,284–5,623	51,408	53,976
Psych Soc Worker	1	2	2	3,163–3,942	75,912	79,706
Psych Techn	–	2	2	2,617–3,440	69,180	70,752
Ofc Techn-Typing	1.9	3.5	3.5	2,348–2,855	109,962	112,892
Temporary Help	–	–	–	(1,402)	–	–
Overtime	–	–	–	(9,600)	–	–
Totals, Psychiatric Services-FSP	6.7	13.0	13.0	$570,625	$719,880	$735,902
Classification Services:						
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Counselor III	1	1	1	5,311–6,457	79,809	79,809
Corr Counselor II-Supvr	3.8	4	4	5,227–6,349	311,382	313,894
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Lieut	1	1	1	4,646–5,646	73,540	73,540
Corr Counselor I	24.3	25	25	3,747–5,272	1,670,054	1,683,622
Temporary Help	2.1	–	–	(114,826)	–	–
Overtime	–	–	–	(6,183)	36	36
Totals, Classification Services-FSP	34.2	33.0	33.0	$2,390,834	$2,298,177	$2,314,257
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1.7	2	2	3,770–4,534	102,624	107,304
Corr Case Recds Analyst	7.4	8.3	8.3	2,507–3,957	325,129	334,195
Ofc Svcs Supvr I-Typing	1.7	2	2	2,348–2,856	62,934	66,084
Ofc Techn-Typing	3.4	4	4	2,348–2,855	125,640	131,218
Prog Techn II	0.8	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.8	1	1	2,029–2,648	24,954	26,202
Ofc Asst-Typing	6	10.2	10.2	1,908–2,465	277,233	283,777

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5380)—*Continued*						
Ofc Asst-Gen	7.3	8	8	1,846–2,465	216,472	222,877
Temporary Help	–	–	–	(4,228)	–	–
Overtime	–	–	–	53,195	44,625	44,293
Totals, Records-FSP	30.1	37.5	37.5	$1,100,302	$1,276,511	$1,312,850
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-FSP	1.0	1.0	1.0	$60,904	$61,296	$61,296
Religion:						
Spiritual Leader	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	55,084	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	1	0.2	0.2	(53,376)	7,196	7,196
Totals, Religion-FSP	4.0	3.2	3.2	$211,402	$170,124	$170,912
Totals, Inmate Support-FSP	205.1	231.2	231.2	$12,039,678	$12,570,680	$12,698,074
Inmate Employment and Training-FSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.4	2	2	4,622–5,619	122,892	125,664
Teacher-High School-Gen Educ	11.6	13	13	3,337–5,108	754,168	756,886
Teacher-Elementary-Multiple Subject	8.4	8	8	3,337–5,108	465,490	467,494
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	2	2	2	3,425–4,163	97,710	99,901
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.1	–	–	(9,992)	–	–
Overtime	–	–	–	(1,392)	30	30
Totals, Academic Education-FSP	27.5	29.0	29.0	$1,550,274	$1,637,594	$1,647,279
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	59,613	61,296
Voc Instructor-Welding	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Shoemaking	0.7	1	1	3,337–5,108	60,008	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	0.3	1	1	3,337–5,108	40,044	42,046
Voc Instructor-Landscape Gardening	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Janitorial	5	2	2	3,337–5,108	171,000	164,106
Voc Instructor-Electronics	2	1	1	3,337–5,108	73,800	71,502
Voc Instructor-Auto Mechanics	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	58,464	58,464
Electronics Techn	1	1	1	3,186–3,832	40,474	42,496
Temporary Help	–	–	–	(733)	–	–
Overtime	–	–	–	(232)	6	6
Totals, Vocational Education-FSP	23.0	17.0	17.0	$1,392,375	$1,113,345	$1,104,254
Totals, Inmate Employment and Training-FSP	50.5	46.0	46.0	$2,942,649	$2,750,939	$2,751,533
Administrative Services-FSP						
General Administration:						
Warden	–	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Counselor II-Supvr	1	1	1	5,227–6,349	78,588	78,588
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	3	3	3	4,978–6,047	238,907	238,907
Corr Lieut	–	2	2	4,646–5,646	125,382	128,170
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.7	2	2	4,110–4,997	110,108	112,620
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Pers Analyst	0.9	1	1	3,915–4,759	57,108	57,108

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5380)—*Continued*						
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Bus Svc Ofcr I-Supvr	1	–	–	3,422–4,113	–	–
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.6	4	4	2,507–3,957	146,124	151,484
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	4.8	5.1	5.1	2,315–3,351	198,856	201,943
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Mgt Svcs Techn	0.7	1	1	2,220–3,049	32,876	34,520
Acctg Techn	0.6	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	10.3	10	10	2,348–2,855	345,068	347,031
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.4	–	–	(21,881)	–	–
Overtime	–	–	–	(13,969)	20,801	19,058
Totals, General Administration-FSP	43.1	47.1	47.1	$2,261,139	$2,381,930	$2,397,541
Inmate Trust:						
Accountant I-Spec	0.7	1	1	2,554–3,104	30,648	32,184
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	2.7	3	3	2,104–2,559	89,253	90,640
Totals, Inmate Trust-FSP	4.4	5.0	5.0	$136,995	$154,161	$157,084
Totals, Administrative Services-FSP	47.5	52.1	52.1	$2,398,134	$2,536,091	$2,554,625
TOTALS, AUTHORIZED POSITIONS	764.5	813.9	813.9	$46,317,083	$45,656,109	$46,172,372
Regular/Ongoing Positions	*722.7*	*812.4*	*812.4*	*40,888,823*	*44,094,912*	*44,606,462*
Temporary Help	*41.8*	*1.5*	*1.5*	*2,332,202*	*65,356*	*65,356*
Overtime	–	–	–	*3,096,058*	*1,495,841*	*1,500,554*

HIGH DESERT STATE PRISON
(5295)

Security-HDSP						
Corr Administrator	2.7	3	3	$6,588–7,264	$260,658	$263,469
Corr Capt	1.7	2	2	6,134–6,763	154,764	158,448
Facility Capt	3.4	4	4	6,134–6,763	317,632	321,960
Corr Lieut	22.2	27.4	28.2	4,646–5,646	1,845,105	1,925,008
Corr Counselor I	1	–	–	3,747–5,272	–	–
Corr Sgt	69.6	80	80.4	4,126–5,012	4,555,341	4,710,464
Corr Ofcr	626.5	676.8	685.9	2,272–4,356	33,247,443	34,876,872
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	8	8	8	2,348–2,855	271,542	276,419
Ofc Asst-Typing	8.3	8.3	8	1,908–2,465	227,827	275,529
Ofc Asst-Gen	5.8	6	6	1,846–2,465	174,209	175,528
Temporary Help	10.8	2.2	2.3	(545,391)	105,374	109,774
Overtime	–	–	–	(8,023,057)	2,856,673	2,934,757
Totals, Security-HDSP	761.0	818.7	828.8	$46,892,583	$44,050,864	$46,062,524
Inmate Support-HDSP						
Feeding:						
Corr Food Mgr I	0.9	1	1	4,516–5,491	63,792	65,884
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	3.5	4	4	3,177–3,860	184,284	186,193
Supvng Cook I	22.2	25.9	25.9	2,580–3,464	1,025,626	1,044,987
Ofc Asst-Typing	0.7	1	1	1,908–2,465	31,626	31,860
Temporary Help	0.4	0.3	0.3	(17,903)	6,872	6,872
Overtime	–	–	–	(325,923)	49,269	49,836
Totals, Feeding-HDSP	28.7	33.2	33.2	$1,537,590	$1,416,393	$1,440,556

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5295)—*Continued*						
Clothing:						
Materials & Stores Supvr II	0.9	1	1	3,112–3,739	43,997	44,810
Heavy Truck Driver	2	2	2	3,112–3,407	81,768	81,768
Materials & Stores Supvr I	4.9	4.6	3.9	2,784–3,338	167,804	149,264
Laundry Supvr II	1	1	1	2,684–3,264	39,570	41,091
Laundry Supvr I	1	1	1	2,277–2,767	31,332	32,790
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(228)	–	–
Totals, Clothing-HDSP	9.8	9.6	8.9	$364,037	$364,471	$349,723
Medical Services:						
Chief Med Ofcr	0.6	1	1	9,715–11,135	116,580	122,412
Chief Physician & Surgeon	–	–	–	9,260–10,981	–	–
Physician & Surgeon	4.2	5	5	6,705–10,649	563,813	580,274
Hlth Svcs Administrator II	0.1	–	–	5,747–6,334	–	–
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	0.8	1	1	4,646–5,646	66,314	66,314
Pharmacist I	0.7	2	2	4,818–5,474	133,104	135,996
Stds Compliance Coord	0.5	1	1	4,509–5,441	54,108	56,808
Sr Med Tech Asst	1	1	1	4,126–5,012	61,344	61,344
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	1.1	1	1	3,984–4,798	47,808	50,196
Registered Nurse	11.2	13.9	13	3,364–4,784	725,172	704,664
Clinical Lab Technologist	1	1	1	3,574–4,543	49,644	49,644
Med Tech Asst	14.1	22.3	23.5	3,132–4,356	1,032,749	1,101,132
Food Administrator I	1	1	1	3,408–4,142	48,921	49,704
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	40,924	41,580
Supvng Cook I	2.9	3.2	3.2	2,580–3,464	130,183	132,720
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Sr Med Transcriber	0.2	1	1	2,577–3,132	30,924	32,472
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Pharmacy Asst	1	–	–	2,348–2,855	–	–
Hlth Recd Techn I	2.9	2	2	2,348–2,855	63,723	65,193
Ofc Techn-Typing	2	2	2	2,348–2,855	67,509	69,054
Med Transcriber	1.3	2	2	2,304–2,801	61,260	62,640
Ofc Asst-Typing	2.4	2	2	1,908–2,465	52,737	55,380
Ofc Asst-Gen	2.2	3	3	1,846–2,465	75,468	79,248
Temporary Help	0.7	–	–	(36,358)	–	–
Overtime	–	–	–	(378,344)	83,736	87,443
Totals, Medical Services-HDSP	58.9	72.4	72.7	$3,530,806	$3,817,973	$3,916,170
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	4	4	4	6,241–9,664	407,124	423,928
Dental Asst	4	4	4	2,143–2,814	122,346	125,082
Temporary Help	0.2	–	–	(7,607)	–	–
Overtime	–	–	–	(8,104)	–	–
Totals, Dental Services-HDSP	9.2	9.0	9.0	$683,206	$646,662	$666,202
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	11	11	11	4,819	636,108	636,108
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Utility Shops Supvr	0.7	1	1	4,106–4,509	53,316	54,108
Electrician III	0.8	1	1	4,105–4,509	49,260	51,720
Hazardous Materials Spec	0.8	1	1	2,738–4,420	48,024	48,096
Firefighter	1	1	1	3,132–4,356	56,088	56,088
Carpenter III	0.9	1	1	3,917–4,305	51,660	51,660
Painter III	0.5	1	1	3,917–4,305	51,660	51,660
Electrician II	3.7	3.3	3	3,917–4,305	172,111	157,288
Plumber II	4.4	5	5	3,917–4,305	253,644	255,996
Maint Mechanic	7.5	4	4	3,744–4,112	207,963	205,511
Electrician I	2.3	2	2	3,739–4,105	96,909	98,521
Carpenter II	3.5	5	5	3,739–4,105	237,516	242,005
Painter II	2.8	4	4	3,739–4,105	183,399	192,207
Supvng Groundskeeper II	0.3	–	–	3,407–4,105	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5295)—*Continued*						
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	37,020	38,691
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Lead Groundskeeper I	0.9	1	1	3,112–3,739	42,933	44,721
Tractor Opr-Laborer	1	2	2	3,271–3,584	82,260	84,228
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	0.4	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	0.1	–	–	2,715–3,257	–	–
Info Sys Techn	1	1	1	2,207–3,168	34,296	36,008
Warehouse Worker	0.9	1	1	2,784–3,044	36,528	36,528
Drftg Svc Aid	0.7	–	–	2,024–2,971	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,348	24,957
Temporary Help	11	–	–	(548,410)	–	–
Overtime	–	–	–	(62,992)	14,674	14,674
Totals, Facility Operations-HDSP	67.7	58.3	58.0	$3,479,982	$2,958,677	$2,969,735
Psychiatric Services:						
Chief Psychiatrist	0.9	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	1.8	3.5	3.5	8,122–10,649	389,835	407,346
Sr Psychologist-Supvr	2	2	2	5,087–6,483	169,992	169,992
Psychologist-Clinical	2.8	4	4	4,284–5,623	271,119	277,182
Supvng Registered Nurse II	0.8	1	1	4,392–5,290	52,704	55,344
Supvng Registered Nurse I	0.7	1	1	3,984–4,798	47,808	50,196
Registered Nurse	6.1	8.3	8.3	3,364–4,784	419,220	426,447
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Phys Therapist I	0.5	1	1	3,163–4,138	37,956	39,852
Psych Soc Worker	3.6	5	5	3,163–3,942	246,372	248,268
Psych Techn	1	3.1	4.6	2,617–3,440	99,821	159,990
Recr Therapist	–	1	1	2,753–3,428	33,036	34,692
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Pharmacy Asst	1	1	1	2,348–2,855	32,652	34,260
Ofc Techn-Typing	3.5	4	4	2,348–2,855	137,133	139,041
Med Transcriber	1.5	2	2	2,304–2,801	63,105	65,796
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,095	27,404
Temporary Help	–	0.8	0.8	(2,426)	32,070	32,070
Overtime	–	–	–	(137,999)	21,152	21,334
Totals, Psychiatric Services-HDSP	29.1	41.7	43.2	$2,001,342	$2,341,538	$2,450,682
Classification Services:						
Corr Counselor III	0.8	1	1	5,311–6,457	84,108	84,108
Corr Counselor II-Supvr	4.3	5	5	5,227–6,349	377,163	381,468
Corr Counselor II-Spec	4.9	5.3	6	4,978–6,047	377,848	431,399
Corr Counselor I	27.5	28.2	28.7	3,747–5,272	1,803,855	1,848,582
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.5	–	–	(25,715)	–	–
Overtime	–	–	–	(37,409)	3,669	4,088
Totals, Classification Services-HDSP	40.0	41.5	42.7	$2,691,615	$2,707,999	$2,811,001
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	6.9	7	7	2,507–3,957	316,009	320,776
Ofc Svcs Supvr I-Typing	1.7	2	2	2,348–2,856	62,458	63,876
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,201	34,260
Word Proc Techn	2.2	3	3	2,029–2,648	87,900	89,112
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	23.6	28.5	28.5	1,908–2,465	760,764	787,318
Overtime	–	–	–	(1,227)	7,193	7,556
Totals, Records-HDSP	38.3	44.5	44.5	$1,233,877	$1,417,349	$1,451,722
Inmate Activities:						
Teacher-High School-Phys Educ	1	2	2	3,337–5,108	107,256	109,560
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Totals, Inmate Activities-HDSP	2.0	3.0	3.0	$100,704	$147,312	$149,616
Religion:						
Muslim Chaplain	0.5	0.5	0.5	3,466–4,331	25,986	25,986
Spiritual Leader	0.2	–	–	3,466–4,331	–	–
Jewish Chaplain	–	0.5	0.5	3,466–4,331	20,796	21,834

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5295)—*Continued*						
Catholic Chaplain	1	1	1	3,466–4,331	47,932	50,132
Protestant Chaplain	1	0.5	0.5	3,466–4,331	35,076	34,036
Spiritual Leader-Intermittent	0.2	–	–	6,835	–	–
Overtime	–	–	–	(332)	–	–
Totals, Religion-HDSP	2.9	2.5	2.5	$140,594	$129,790	$131,988
Totals, Inmate Support-HDSP	286.6	315.7	317.7	$15,763,753	$15,948,164	$16,337,395
Inmate Employment and Training-HDSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.8	2	2	4,622–5,619	134,856	134,856
Teacher-High School-Gen Educ	10.5	19.4	19.4	3,337–5,108	1,001,442	1,032,444
Teacher-Elementary-Multiple Subject	11.6	12	12	3,337–5,108	695,128	700,067
TV Spec	1	1	1	3,915–4,759	49,332	51,804
Sr Librarian	–	1	1	3,762–4,570	45,144	47,400
Library Tech Asst I	1.8	4	4	2,466–2,998	129,246	133,782
Ofc Techn-Typing	1	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.9	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.4	–	–	19,569	–	–
Overtime	–	–	–	(195)	2,904	2,904
Totals, Academic Education-HDSP	30.0	42.4	42.4	$1,619,226	$2,192,152	$2,238,761
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	51,836	54,424
Voc Instructor-Ofc Technologist	1.8	2	2	3,337–5,108	101,820	104,136
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Painting	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	0.9	2	2	3,337–5,108	104,424	106,728
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	2	3	3	3,337–5,108	163,116	165,420
Voc Instructor-Janitorial	0.1	–	–	3,337–5,108	–	–
Voc Instructor-Electronics	1	1	1	3,337–5,108	55,675	57,764
Voc Instructor-Elec Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	0.9	2	2	3,337–5,108	94,032	98,739
Voc Instructor-Carpentry	1	1	1	3,337–5,108	55,728	58,512
Voc Instructor-Auto Mechanics	0.9	1.2	1.2	3,337–5,108	68,708	71,400
Voc Instructor-Auto Repair	2	3	3	3,337–5,108	158,313	165,192
Voc Instructor-Computer Related	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	0.7	1	1	3,337–5,108	47,688	50,073
Procurement & Svcs Ofcr II	–	–	–	4,113–4,963	–	–
Ofc Asst-Typing	0.7	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.1	–	–	(4,087)	–	–
Overtime	–	–	–	–	686	868
Totals, Vocational Education-HDSP	23.1	28.2	28.2	$1,351,963	$1,559,110	$1,590,352
Totals, Inmate Employment and Training-HDSP	53.1	70.6	70.6	$2,971,189	$3,751,262	$3,829,113
Administrative Services-HDSP						
General Administration:						
Warden	0.5	1	1	7,970–8,618	95,640	95,640
Chief Dep Warden	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	73,997	77,196
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Lieut	1	1	1	4,646–5,646	68,952	68,952
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	63,896	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.7	1	1	4,110–4,997	59,964	59,964
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	104,644	109,882
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5295)—*Continued*						
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	4	4	4	2,507–3,957	178,993	183,190
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	0.8	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Spec II	3.8	4	4	2,978–3,619	173,409	173,712
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Exec Asst	0.9	1	1	2,926–3,556	41,463	42,585
Pers Svcs Spec I	5.1	5.1	5.1	2,315–3,351	191,628	195,185
Materials & Stores Supvr I	3	5	5	2,784–3,338	193,402	195,300
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Accountant I-Spec	0.7	1	1	2,554–3,104	37,248	37,248
Mgt Svcs Techn	1	1	1	2,220–3,049	36,196	36,588
Pers Techn I	0.9	1	1	2,143–3,049	32,880	34,524
Warehouse Worker	0.7	–	–	2,784–3,044	–	–
Ofc Techn-Typing	2.5	2	2	2,348–2,855	70,800	70,800
Acctg Techn	1	1	1	2,348–2,855	29,949	31,443
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Acct Clk II	1	0.3	–	2,104–2,559	9,157	–
Ofc Asst-Typing	8.8	9.4	9.4	1,908–2,465	270,641	273,736
Ofc Asst-Gen	0.9	–	–	1,846–2,465	–	–
Temporary Help	1	–	–	(47,776)	–	–
Overtime	–	–	–	(13,827)	37,168	39,077
Totals, General Administration-HDSP	56.6	56.8	56.5	$2,486,733	$2,624,307	$2,645,062
Inmate Trust:						
Accountant I-Supvr	0.9	1	1	2,685–3,193	38,316	38,316
Sr Acct Clk	2	2	2	2,348–2,855	68,520	68,520
Acct Clk II	2.9	3	3	2,104–2,559	88,474	89,824
Totals, Imate Trust-HDSP	5.8	6.0	6.0	$188,037	$195,310	$196,660
Reimbursement Services:						
Supvng Cook I	1	1	1	42,094	42,336	42,336
Overtime	–	–	–	–	4,926	4,926
Totals, Reimbursement Services-HDSP	1.0	1.0	1.0	$42,094	$47,262	$47,262
Totals, Administrative Services-HDSP	63.4	63.8	63.5	$2,716,864	$2,866,879	$2,888,984
TOTALS, AUTHORIZED POSITIONS	1,164.1	1,268.8	1,280.6	$68,344,389	$66,617,169	$69,118,016
Regular/Ongoing Positions	*1,139.0*	*1,265.5*	*1,277.2*	*58,099,510*	*63,390,803*	*65,801,837*
Temporary Help	*25.1*	*3.3*	*3.4*	*1,255,242*	*144,316*	*148,716*
Overtime	–	–	–	*8,989,637*	*3,082,050*	*3,167,463*

IRONWOOD STATE PRISON
(5355)

Security-ISP						
Corr Administrator	2.4	3	3	$6,588–7,264	$263,904	$263,904
Facility Capt	3.9	4	4	6,134–6,763	324,477	329,102
Corr Capt	2	2	2	6,134–6,763	160,936	163,512
Corr Lieut	20.1	23.8	23.8	4,646–5,646	1,620,942	1,633,047
Corr Sgt	55.7	62.4	62.4	4,126–5,012	3,609,038	3,691,195
Corr Ofcr	544.5	600	585.5	2,272–4,356	29,367,965	29,893,405
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Ofc Techn-Typing	7.5	8	8	2,348–2,855	281,999	287,594
Ofc Asst-Typing	4.6	4	4	1,908–2,465	114,754	118,178
Ofc Asst-Gen	2	3	3	1,846–2,465	83,508	84,117
Temporary Help	4.5	2.2	2.2	(229,468)	34,313	34,313
Overtime	–	–	–	(7,082,091)	794,110	835,574
Totals, Security-ISP	648.2	713.4	698.9	$41,634,894	$36,702,950	$37,380,945

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5355)—*Continued*						
Inmate Support-ISP						
Feeding:						
Corr Food Mgr I, DOC	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr, DOC	1	1	1	3,831–4,577	51,297	53,747
Supvng Corr Cook, DOC	4.7	4.1	4	3,177–3,860	198,642	192,770
Supvng Cook I	21.8	22	20.8	2,580–3,464	847,661	821,465
Materials & Stores Supvr I	1.9	2	1	2,784–3,338	75,862	42,571
Baker II, CF	1.8	1.6	1	2,580–3,136	67,439	47,316
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,901	32,968
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Temporary Help	0.2	0.4	0.4	(8,072)	8,755	8,755
Overtime	–	–	–	(226,299)	36,760	37,480
Totals, Feeding-ISP	34.0	33.1	30.2	$1,679,307	$1,383,209	$1,302,964
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.9	3.1	3	2,784–3,338	113,823	114,779
Overtime	–	–	–	(633)	–	–
Totals, Clothing-ISP	4.9	4.1	4.0	$185,961	$158,691	$159,647
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	135,372	135,372
Chief Physician & Surgeon, CF	1	1	1	9,260–10,981	132,216	132,216
Physician & Surgeon, CF	4.8	5	5	6,705–10,649	613,988	615,768
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II, CF	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst, CF	1	1	1	4,126–5,012	60,294	61,344
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	55,872	55,872
Supvng Registered Nurse I, CF	1	1	1	3,984–4,798	64,716	64,776
Registered Nurse	15.4	16.9	16	3,364–4,784	873,697	855,100
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	51,186	53,748
Med Tech Asst	14.2	18.3	18.4	3,132–4,356	878,086	892,080
Sr Radiologic Technologist-Spec	0.2	–	–	2,851–3,787	–	–
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	0.2	1	1	2,575–3,129	32,598	34,227
Hlth Recd Techn I	2.7	2.5	2	2,348–2,855	84,502	70,508
Pharmacy Asst	1.7	2	2	2,348–2,855	68,520	68,520
Med Transcriber	1.8	3	3	2,304–2,801	89,943	92,757
Ofc Asst-Typing	3.2	3	3	1,908–2,465	80,262	83,493
Temporary Help	0.8	–	–	(40,421)	–	–
Overtime	–	–	–	(406,741)	40,313	43,418
Totals, Medical Services-ISP	56.9	63.7	62.4	$3,567,934	$3,645,157	$3,642,791
Dental Services:						
Chief Dentist, CF	0.8	1	1	8,254–10,221	99,048	104,004
Dentist, CF	2.8	4	4	6,241–9,664	371,566	389,193
Dental Asst, CF	3.7	4	4	2,143–2,814	127,778	131,612
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals, Dental Services-ISP	8.3	10.0	10.0	$625,165	$627,972	$654,389
Facilities Operations:						
Corr Plant Mgr I	0.7	1	1	4,812–5,807	57,744	60,636
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Chief Engr I, CF	1	1	1	5,313	63,756	63,756
Stationary Engr, CF	8.6	8.2	9	4,819	487,380	520,452
Supvr-Bldg Trades, CF	3.9	4	3	4,106–4,727	226,896	175,160
Plumber III, CF	1	1	1	4,105–4,509	54,108	54,108
Electrician III, CF	1	1	1	4,105–4,509	54,108	54,108
Hazardous Materials Spec	1	1	1	2,738–4,420	44,724	46,809
Electrician II, CF	6	4.9	4.8	3,917–4,305	258,492	250,734
Painter III, CF	1	1	1	3,917–4,305	51,660	51,660
Plumber II, CF	4.6	5	5	3,917–4,305	252,876	255,996
Maint Mechanic, CF	8.4	6.3	6.2	3,744–4,112	321,202	312,007
Carpenter II, CF	3	3	3	3,739–4,105	147,780	147,781
Painter II, CF	3.8	4	4	3,739–4,105	193,770	195,966
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5355)—*Continued*						
Electronics Techn, CF	3.4	1.4	1	3,186–3,832	64,951	49,981
Pest Cntrl Techn, CF	0.8	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	2	2	2	2,715–3,257	78,168	78,168
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,767	36,392
Ofc Asst-Typing	1	1	1	1,908–2,465	24,536	25,761
Overtime	–	–	–	(86,411)	–	–
Totals, Facilities Operations-ISP	54.1	49.8	49.0	$2,948,053	$2,568,610	$2,531,167
Psychiatric Services:						
Chief Psychiatrist, CF	1	1	1	9,715–11,135	159,402	163,362
Staff Psychiatrist, CF	1	1	1	8,122–10,649	135,915	141,389
Psychologist-Clinical, CF	0.8	1	1	4,284–5,623	51,408	53,976
Supvng Registered Nurse I, CF	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse, CF	0.9	1	1	3,364–4,784	50,490	52,839
Psych Techn	2.3	3	3	2,617–3,440	120,336	120,336
Ofc Techn-Typing	2	2	2	2,348–2,855	70,096	70,790
Med Transcriber	1	1	1	2,304–2,801	29,512	30,988
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	12,174	12,479
Temporary Help	0.2	0.9	0.9	(10,112)	10,563	10,563
Overtime	–	–	–	(26,155)	12,148	12,388
Totals, Psychiatric Services-ISP	10.2	12.4	12.4	$873,089	$716,820	$733,886
Classification Services:						
Corr Counselor II-Supvr	3.9	5	5	5,227–6,349	351,204	361,935
Corr Counselor II-Spec	2	2	2	4,978–6,047	157,385	157,385
Corr Counselor I	27.2	28.5	28.5	3,747–5,272	1,698,861	1,729,891
Corr Ofcr	4	–	–	2,272–4,356	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,217	33,828
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Temporary Help	1	–	–	(50,858)	–	–
Overtime	–	–	–	(161,506)	4,042	4,282
Totals, Classification Services-ISP	39.7	36.5	36.5	$2,615,247	$2,243,709	$2,287,321
Records:						
Corr Counselor III	1	1	1	5,311–6,457	77,484	77,484
Corr Counselor II-Spec	0.9	1	1	4,978–6,047	59,736	62,724
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	50,484	52,896
Corr Case Recds Analyst	9.5	11	11	2,507–3,957	481,937	493,989
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	2.9	3	3	2,348–2,856	102,231	102,876
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Prog Techn	1.9	2	2	2,029–2,648	57,081	59,928
Ofc Asst-Typing	20.9	25.5	25.5	1,908–2,465	689,547	713,996
Overtime	–	–	–	(46,080)	8,087	8,567
Totals, Records-ISP	40.2	46.5	46.5	$1,512,495	$1,627,567	$1,673,440
Inmate Activities:						
Teacher-Recr & Physical Educ	1	1	1	3,337–5,108	67,944	66,274
Materials & Stores Supvr I	0.8	–	–	2,784–3,338	–	–
Overtime	–	–	–	(126)	–	–
Totals, Inmate Activities-ISP	1.8	1.0	1.0	$94,976	$67,944	$66,274
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	–	1	1	3,466–4,331	41,592	43,668
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Totals, Religion-ISP	2.0	3.0	3.0	$114,376	$149,436	$151,512
Totals, Inmate Support-ISP	252.1	260.1	255.0	$14,216,603	$13,189,115	$13,203,391
Inmate Employment and Training-ISP						
Academic Education:						
Supvr-Corr Educ	0.1	1	1	5,076–6,172	60,912	63,960
Supvr-Acad Inst	2	2	2	4,622–5,619	134,856	134,856
Supvr-Voc Inst	0.6	–	–	4,622–5,619	–	–
Teacher-High School-Gen Educ	5.1	7.3	6.2	3,337–5,108	408,477	353,794
Teacher-Elementary-Multiple Subject	5.7	7.9	7.1	3,337–5,108	413,280	379,014
Sr Librarian	0.2	–	–	3,448–4,189	–	–
Library Tech Asst I	2	5	5	2,466–2,998	158,838	164,854

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5355)—*Continued*						
Ofc Techn-Typing	1	1	1	2,348–2,855	33,000	34,032
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,856	28,200
Overtime	–	–	–	(9)	679	679
Totals, Academic Education-ISP	17.6	25.2	23.3	$965,547	$1,236,898	$1,159,389
Vocational Education:						
Supvr-Voc Inst	2.3	2	2	4,622–5,619	146,820	144,047
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Installer/Taper	1	1	1	3,337–5,108	60,168	61,296
Voc Instructor-Computer Related	2.4	5	5	3,337–5,108	275,808	280,416
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	60,008	61,296
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Ofc Technologist	7.3	8	8	3,337–5,108	460,785	472,480
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1.3	2	2	3,337–5,108	101,820	104,124
Voc Instructor-Ofc Mach	2	2	2	3,337–5,108	117,161	119,562
Voc Instructor-Silk Screen	0.9	1	1	3,337–5,108	60,426	61,296
Voc Instructor-Shoemaking	0.5	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Sewing Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1.9	2	2	3,337–5,108	117,156	117,156
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	1	1	3,337–5,108	60,544	61,296
Voc Instructor-Landscape Gardening	2	2	2	3,337–5,108	120,348	122,592
Voc Instructor-Janitorial	0.7	1	1	3,337–5,108	50,180	52,684
Voc Instructor-Garment Making	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	3	3	3	3,337–5,108	176,277	180,072
Voc Instructor-Carpentry	3	3	3	3,337–5,108	174,835	175,620
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Auto Repair	2	2	2	3,337–5,108	119,760	119,760
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Temporary Help	–	–	–	(159)	–	–
Overtime	–	–	–	(50)	450	690
Totals, Vocational Education-ISP	45.2	50.0	50.0	$2,738,226	$2,939,450	$2,971,291
Totals, Inmate Employment and Training-ISP	62.8	75.2	73.3	$3,703,773	$4,176,348	$4,130,680
Administrative Services-ISP						
General Administration:						
Warden	0.9	1	1	7,970–8,618	100,944	100,944
Chief Dep Administrator	0.6	1	1	6,920–7,629	91,548	91,548
Corr Administrator, DOC	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr, CI	1	1	1	4,619–6,455	76,690	77,460
Corr Bus Mgr I	1	1	1	5,059–6,104	70,674	72,822
Corr Counselor II-Spec	0.9	1	1	4,978–6,047	75,438	76,188
Corr Lieut	3.1	3	3	4,646–5,646	196,851	196,851
Corr Sgt	3.1	3	3	4,126–5,012	181,188	184,032
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Instl Pers Ofcr II, DOC	–	1	1	4,113–4,963	49,356	51,828
Procurement & Svcs Ofcr II, CF	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	3	3	3,915–4,759	151,068	155,766
Warehouse Mgr II, CF	1	1	1	3,739–4,509	54,108	54,108
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	33,168	34,824
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	0.4	–	–	3,327–4,044	–	–
Staff Svcs Analyst-Gen	4	3	3	2,507–3,957	139,560	141,976
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	44,908	46,564
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Heavy Truck Driver, CF	1	1	1	3,112–3,407	40,884	40,884
Pers Svcs Spec I	6.6	7.5	7.5	2,315–3,351	267,659	274,760
Materials & Stores Supvr I	6.3	7	7	2,784–3,338	276,593	278,173
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.9	2	2	2,220–3,300	59,162	62,120

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5355)—*Continued*						
Accountant I-Supvr	2	2	2	2,685–3,193	76,632	76,632
Acctg Techn	0.5	2	2	2,348–2,855	61,358	63,670
Ofc Techn-Typing	9.3	10	10	2,348–2,855	333,689	341,753
Acct Clk II	0.4	1	1	2,104–2,559	30,196	30,700
Ofc Asst-Typing	10.9	9.9	11	1,908–2,465	277,817	316,294
Ofc Asst-Gen	–	–	–	1,846–2,465	–	–
Asst Clk	1.3	2	0.2	1,648–2,003	48,072	10,695
Temporary Help	0.1	–	–	(4,886)	–	–
Overtime	–	–	–	(155,721)	39,737	42,257
Totals, General Administration-ISP	66.0	74.4	73.7	$3,207,093	$3,241,784	$3,288,833
Inmate Trust:						
Acct Clk II	4.4	6	6	2,104–2,559	168,868	175,252
Totals, Inmate Trust-ISP	4.4	6.0	6.0	$126,224	$168,868	$175,252
Reimbursement Services:						
Supvng Cook I	–	3.2	3.2	–	99,072	104,026
Totals, Reimbursement Services-ISP	–	3.2	3.2	–	$99,072	$104,026
Totals, Administrative Services-ISP	70.4	83.6	82.9	$3,333,317	$3,509,724	$3,568,111
TOTALS, AUTHORIZED POSITIONS	1,033.5	1,132.3	1,110.1	$62,888,587	$57,578,137	$58,283,127
Regular/Ongoing Positions	*1,026.7*	*1,128.8*	*1,106.6*	*54,352,789*	*56,588,180*	*57,244,161*
Temporary Help	*6.8*	*3.5*	*3.5*	*343,976*	*53,631*	*53,631*
Overtime	–	–	–	*8,191,822*	*936,326*	*985,335*

MULE CREEK STATE PRISON
(5351)

Security-MCSP						
Corr Administrator	2	2	2	$6,588–7,264	$174,010	$174,336
Corr Capt	1	1	1	6,134–6,763	83,556	83,556
Facility Capt	1.9	2	2	6,134–6,763	163,512	163,512
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Lieut	17.5	19	18.9	4,646–5,646	1,293,559	1,295,300
Corr Sgt	50.2	57.2	55.3	4,126–5,012	3,403,290	3,351,465
Corr Ofcr	420.8	455.4	448.3	2,272–4,356	24,053,364	24,128,776
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	10	9	9	2,348–2,855	324,424	326,116
Ofc Asst-Typing	2.8	3	3	1,908–2,465	91,684	93,068
Ofc Asst-Gen	4.4	6	6	1,846–2,465	157,753	162,936
Temporary Help	24.6	–	–	(1,339,799)	–	–
Overtime	–	–	–	(2,173,228)	1,232,025	1,256,065
Totals, Security-MCSP	537.0	556.6	547.5	$31,897,020	$31,084,721	$31,142,674
Inmate Support-MCSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	3.7	4	4	3,177–3,860	185,280	185,280
Supvng Cook I	16.2	17.1	16.6	2,580–3,464	671,165	666,307
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.8	–	–	(42,954)	–	–
Overtime	–	–	–	(70,539)	21,085	22,408
Totals, Feeding-MCSP	24.7	25.1	24.6	$1,155,275	$1,074,798	$1,071,263
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,346	44,868
Materials & Stores Supvr I	2	1	1	2,784–3,338	46,704	46,704
Overtime	–	–	–	(111)	–	–
Totals, Clothing-MCSP	3.0	2.0	2.0	$122,043	$91,050	$91,572
Medical Services:						
Chief Med Ofcr	0.9	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	0.2	–	–	9,260–10,981	–	–
Physician & Surgeon	4	4	4	6,705–10,649	502,104	502,104

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5351)—*Continued*						
Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Pharmacist II	0.1	–	–	5,452–6,011	–	–
Hlth Prog Coord	0.3	–	–	4,646–5,646	–	–
Pharmacist I	0.6	1	1	4,818–5,474	73,356	75,288
Stds Compliance Coord	1	1	1	4,509–5,441	63,546	65,292
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Sr Clinical Lab Technologist	0.5	0.5	0.5	3,748–4,997	27,336	27,336
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	12.4	13	13	3,364–4,784	674,022	691,071
Med Tech Asst	17.8	20.5	20	3,132–4,356	1,010,341	1,006,962
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	36,486	36,588
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	43,144	44,821
Materials & Stores Supvr II	1	0.4	0.1	3,112–3,739	22,464	9,578
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,196	38,340
Med Secty	0.9	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	1	2	2	2,348–2,855	62,436	63,840
Pharmacy Asst	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2	2.2	2.2	2,348–2,855	73,750	74,436
Med Transcriber	1.8	2	2	2,304–2,801	69,504	69,504
Ofc Asst-Typing	1.8	2	2	1,908–2,465	48,097	50,497
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	2	–	–	(106,800)	–	–
Overtime	–	–	–	(275,775)	79,557	84,288
Totals, Medical Services-MCSP	57.1	59.6	58.8	$3,146,091	$3,328,555	$3,344,161
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	3.7	4	4	6,241–9,664	440,448	440,448
Dental Asst	1.4	4	4	2,143–2,814	123,738	125,058
Temporary Help	0.1	–	–	(3,751)	–	–
Overtime	–	–	–	(4,852)	–	–
Totals, Dental Services-MCSP	6.2	9.0	9.0	$632,998	$681,378	$682,698
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	69,038	69,038
Assoc Hazardous Materials Spec	0.7	1	1	4,008–5,335	58,080	58,080
Chief Engr I	1	1	1	5,313	63,756	63,756
Water & Sewage Plant Supvr	2	2	2	4,819	115,656	115,656
Stationary Engr	10.6	10	10	4,819	578,280	578,280
Supvr-Bldg Trades	1.8	1.3	1	4,106–4,727	78,958	61,712
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	226,101	226,101
Electrician II	3	3	3	3,917–4,305	154,980	154,980
Painter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	2	1.3	1	3,917–4,305	70,420	53,966
Carpenter III	0.7	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	3.9	3.3	3	3,744–4,112	165,926	150,202
Carpenter II	1.8	1	1	3,739–4,105	49,260	49,260
Painter II	2	1	1	3,739–4,105	51,409	51,409
Supvng Groundskeeper II	1	–	–	3,407–4,105	–	–
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	44,564	46,584
Carpenter I	–	1	1	3,570–3,917	42,840	44,988
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Painter I	–	1	1	3,570–3,917	42,840	44,982
Electronics Techn	1	1.3	1	3,186–3,832	50,326	40,140
Bldg Maint Worker	0.3	–	–	3,112–3,407	–	–
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Temporary Help	2.9	–	–	(154,558)	–	–
Overtime	–	–	–	(24,500)	7	7
Totals, Facilities Operations-MCSP	48.3	43.2	42.0	$2,630,607	$2,331,413	$2,278,113
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	164,172	164,172
Sr Psychiatrist-Supvr	–	1	1	8,352–10,902	100,224	105,240
Staff Psychiatrist	2.7	5	5	8,122–10,649	748,725	754,541

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5351)—*Continued*						
Chief Psychologist	1	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Psychologist-Clinical	3.9	7	7	4,284–5,623	474,172	479,340
Supvng Registered Nurse I	–	1	1	3,984–4,798	47,808	50,196
Registered Nurse	2.1	2	2	3,364–4,784	108,912	108,912
Psych Soc Worker	5	6.5	6.5	3,163–3,942	303,509	311,715
Psych Techn	5.9	7	7	2,617–3,440	256,502	259,706
Recr Therapist	1.5	1.5	1.5	2,753–3,428	65,604	65,604
Ofc Svcs Supvr II-Gen	0.1	1	1	2,628–3,195	31,536	33,113
Med Secty	0.8	1	1	2,575–3,129	31,827	33,417
Ofc Techn-Typing	4.1	5	5	2,348–2,855	163,175	167,044
Med Transcriber	0.3	1	1	2,304–2,801	27,648	29,028
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,956	26,203
Temporary Help	0.4	–	–	(21,933)	–	–
Overtime	–	–	–	(50,499)	12,641	12,977
Totals, Psychiatric Services-MCSP	30.0	43.0	43.0	$2,267,107	$2,741,819	$2,781,616
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	82,908	82,908
Corr Counselor II-Supvr	3.9	4	4	5,227–6,349	297,849	301,113
Corr Counselor II-Spec	3.8	4	4	4,978–6,047	313,628	316,660
Corr Lieut	0.9	1	1	4,646–5,646	69,630	69,630
Corr Counselor I	22.7	24	24	3,747–5,272	1,601,216	1,605,527
Temporary Help	1.5	–	–	(80,978)	–	–
Overtime	–	–	–	(13,520)	4,969	5,305
Totals, Classification Services-MCSP	33.8	34.0	34.0	$2,407,422	$2,370,200	$2,381,143
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	3	2	2	3,770–4,534	117,984	117,984
Corr Case Recds Analyst	10	10	10	2,507–3,957	452,223	460,586
Ofc Svcs Supvr I-Typing	1.7	2	2	2,348–2,856	64,380	65,880
Ofc Techn-Typing	2.7	3	3	2,348–2,855	97,558	100,727
Prog Techn II	0.6	0.5	0.5	2,348–2,855	14,088	14,788
Prog Techn	0.7	1	1	2,029–2,648	31,236	31,776
Ofc Asst-Typing	14.3	15.5	15.5	1,908–2,465	413,300	427,174
Overtime	–	–	–	(1,549)	13,531	14,203
Totals, Records-MCSP	34.0	35.0	35.0	$1,230,082	$1,266,940	$1,295,758
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-MCSP	1.0	1.0	1.0	$60,906	$61,296	$61,296
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	54,296	55,872
Muslim Chaplain	0.2	0.5	0.5	3,466–4,331	20,796	21,834
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	0.9	0.6	0.6	(46,226)	38,218	38,218
Totals, Religion-MCSP	3.1	3.1	3.1	$162,711	$169,182	$171,796
Totals, Inmate Support-MCSP	241.2	255.0	252.5	$13,815,242	$14,116,631	$14,159,416
Inmate Employment and Training-MCSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.4	2.1	2.1	4,622–5,619	128,438	131,488
Teacher-High School-Gen Educ	13.9	16.6	16.6	3,337–5,108	945,793	961,054
Teacher-Emotion/Learning Hdcp	0.9	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	9.1	9.3	9.3	3,337–5,108	498,376	511,453
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	2.1	3	3	2,466–2,998	110,092	111,773
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,217	33,828
Teaching Asst	0.8	1	1	2,057–2,501	26,676	28,007
Temporary Help	0.5	–	–	(22,876)	–	–
Overtime	–	–	–	–	5,935	5,935
Totals, Academic Education-MCSP	31.5	36.0	36.0	$1,742,280	$1,937,727	$1,973,738

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5351)—*Continued*						
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Ofc Technologist	0.5	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Welding	0.7	1	1	3,337–5,108	55,482	55,860
Voc Instructor-Refrigeration	0.7	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Mill & Cabinet Work	1.1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	54,201	56,912
Voc Instructor-Meat Cutting	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1.5	2	0.3	3,337–5,108	111,072	31,517
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	0.5	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Computer Related	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Bldg Maint	2	0.9	2	3,337–5,108	78,539	122,592
Ofc Techn-Typing	1	1	1	2,348–2,855	35,168	36,530
Overtime	–	–	–	(453)	140	476
Totals, Vocational Education-MCSP	17.0	18.9	18.3	$1,176,733	$1,114,446	$1,086,035
Totals, Inmate Employment and Training-MCSP	48.5	54.9	54.3	$2,919,013	$3,052,173	$3,059,773
Administrative Services-MCSP						
General Administration:						
Warden	0.3	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	0.9	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr I	0.8	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	2.9	3	3	4,978–6,047	212,159	215,147
Corr Lieut	3	3	3	4,646–5,646	194,856	197,640
Corr Sgt	1.9	1	1	4,126–5,012	62,544	62,544
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Equipt Maint Supvr	0.7	1	1	4,425–4,863	53,554	56,200
TV Spec	1	1	1	3,915–4,759	61,008	61,008
Assoc Govtl Prog Analyst	3.3	3	3	3,915–4,759	164,397	169,054
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Corr Ofcr	1	1	1	2,272–4,356	54,456	54,888
Bus Svc Ofcr I-Supvr	0.6	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	0.6	1	1	3,327–4,044	41,364	41,364
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	34,963	36,224
Pers Svcs Supvr II	0.7	1	1	3,244–3,944	46,613	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,346	44,868
Pers Svcs Supvr I	0.3	–	–	2,980–3,624	–	–
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	5.8	6	6	2,315–3,351	237,558	239,836
Materials & Stores Supvr I	5.6	5.3	5	2,784–3,338	209,424	200,952
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	2	2	2	2,220–3,049	73,176	73,176
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	6.9	8	8	2,348–2,855	272,761	278,954
Ofc Asst-Typing	2.5	0.3	–	1,908–2,465	22,157	–
Temporary Help	0.2	1	1	(9,116)	61,322	61,322
Overtime	–	–	–	(19,953)	60,962	64,490
Totals, General Administration-MCSP	54.9	56.6	56.0	$2,510,102	$2,883,040	$2,881,915
Inmate Trust:						
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Acct Clk II	2.7	3	3	2,104–2,559	89,698	91,124
Totals, Inmate Trust-MCSP	4.7	5.0	5.0	$158,706	$176,806	$178,232

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5351)—*Continued*						
Reimbursement Services:						
Supvng Cook I	1	–	–	2,580–3,464	–	–
Totals, Reimbursement Services-MCSP	1.0	–	–	$36,377	–	–
Totals, Administrative Services-MCSP	60.6	61.6	61.0	$2,705,185	$3,059,846	$3,060,147
TOTALS, AUTHORIZED POSITIONS	887.3	928.1	915.3	$51,336,460	$51,313,371	$51,422,010
Regular/Ongoing Positions	*853.4*	*926.5*	*913.7*	*46,872,490*	*49,782,979*	*49,856,316*
Temporary Help	*33.9*	*1.6*	*1.6*	*1,828,991*	*99,540*	*99,540*
Overtime	–	–	–	*2,634,979*	*1,430,852*	*1,466,154*

NORTH KERN STATE PRISON
(5364)

Security-NKSP						
Corr Administrator	2.2	3	3	$6,588–7,264	$260,689	$261,504
Corr Capt	1.8	2	2	6,134–6,763	158,211	161,206
Facility Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	21.4	24	24	4,646–5,646	1,628,143	1,646,663
Corr Sgt	56.8	59.5	61.1	4,126–5,012	3,544,867	3,672,640
Corr Ofcr [1]	550.9	585.9	596.2	2,272–4,356	30,635,619	31,501,071
Ofc Techn-Typing	5	5	5	2,348–2,855	173,230	173,580
Ofc Asst-Typing	7.4	8	8	1,908–2,465	236,436	240,410
Ofc Asst-Gen	4.1	4.5	5	1,846–2,465	137,726	140,191
Temporary Help	34.6	2.6	2.6	(1,773,760)	104,874	104,874
Overtime	–	–	–	(4,288,944)	2,164,075	2,201,339
Totals, Security-NKSP	685.2	695.5	707.9	$41,510,522	$39,125,026	$40,184,634
Inmate Support-NKSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	3.4	2.6	3.1	3,177–3,860	127,188	147,015
Supvng Cook I [2]	26.8	27.4	28	2,580–3,464	1,049,879	1,089,331
Materials & Stores Supvr I	1.8	2.1	2.1	2,784–3,338	83,324	83,485
Truck Driver	2	2	2	2,970–3,257	75,800	77,892
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,464	29,580
Temporary Help	–	0.4	0.4	(1,236)	16,771	16,771
Overtime	–	–	–	(135,609)	98,275	99,589
Totals, Feeding-NKSP	36.9	37.5	38.6	$1,583,981	$1,601,517	$1,664,479
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	5.6	6	6	2,784–3,338	228,810	234,007
Totals, Clothing, NKSP	6.6	7.0	7.0	$254,417	$273,678	$278,875
Medical Services:						
Physician & Surgeon	8.9	10	10	6,705–10,649	1,294,680	1,294,680
Pharmacist II	1	1	1	5,452–6,011	65,424	68,700
Hlth Prog Coord	1	1	1	4,646–5,646	55,752	58,536
Pharmacist I	1.8	3	3	4,818–5,474	208,392	211,284
Stds Compliance Coord	0.8	1	1	4,509–5,441	54,108	56,808
Supvng Registered Nurse II	1	1	1	4,392–5,290	63,264	65,880
Sr Med Tech Asst	2	2	2	4,126–5,012	119,217	121,488
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	0.8	1	1	3,748–4,997	54,248	54,672
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	59,340	59,946
Registered Nurse	19.9	22.4	23.5	3,364–4,784	1,162,763	1,232,175
Clinical Lab Technologist	2.2	3	3	3,574–4,543	142,176	144,324
Med Tech Asst [3]	27.7	28.2	28.2	3,132–4,356	1,495,801	1,519,250
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,600	39,600
Radiologic Technologist	3	3	3	2,736–3,617	114,588	116,330

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5364)—*Continued*						
Materials & Stores Supvr I	1	1	1	2,784–3,338	35,514	37,287
Hlth Recd Techn II-Supvr	1.7	2	2	2,628–3,195	76,116	76,680
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Pharmacy Asst	1.8	2	2	2,348–2,855	68,520	68,520
Hlth Recd Techn I	3.9	3	3	2,348–2,855	106,953	107,153
Med Transcriber	6.8	8	8	2,304–2,801	265,290	269,362
Lab Asst	0.8	–	–	1,916–2,498	–	–
Ofc Asst-Typing	5.6	6	6	1,908–2,465	168,909	173,356
Ofc Asst-Gen	4.5	5	5	1,846–2,465	131,529	136,640
Temporary Help	0.2	–	–	(11,207)	–	–
Overtime	–	–	–	(264,518)	124,345	129,371
Totals, Medical Services-NKSP	101.1	108.6	109.7	$5,324,220	$6,060,693	$6,196,206
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,458	119,688
Dentist	6	6	6	6,241–9,664	665,943	667,032
Dental Asst	5.9	6	6	2,143–2,814	193,216	194,612
Totals, Dental Services-NKSP	12.9	13.0	13.0	$1,050,642	$978,617	$981,332
Facilities Operations:						
Corr Plant Mgr I	0.8	1	1	4,812–5,807	57,744	60,636
Corr Plant Supvr	1.5	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,254	65,254
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	62,381	64,020
Chief Engr I	1	2	2	5,313	127,512	127,512
Stationary Engr	9.9	10	10	4,819	575,532	575,532
Supvr-Bldg Trades	1	2	2	4,106–4,727	105,996	108,456
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	5	5	5	3,132–4,356	278,976	282,192
Electrician II	3	3.5	4	3,917–4,305	179,182	204,336
Plumber II	5	6	6	3,917–4,305	305,304	307,656
Painter III	1	1	1	3,917–4,305	51,660	51,660
Carpenter III	1.3	0.5	1	3,917–4,305	28,858	51,660
Maint Mechanic	10.3	8	8	3,744–4,112	400,826	399,677
Carpenter II	2.4	4	4	3,739–4,105	189,939	194,355
Painter II	3.6	5	5	3,739–4,105	239,568	244,152
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	43,848	46,044
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,344	47,478
Locksmith I	1.7	2	2	3,570–3,917	94,008	94,008
Electronics Techn	3.3	4	4	3,186–3,832	160,680	166,404
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Automobile Mechanic	1.7	2	2	3,257–3,570	82,165	84,930
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	2	2	2	2,970–3,257	78,168	78,168
Lead Groundskeeper [4]	3.9	3.8	3.7	2,715–3,257	147,575	145,401
Ofc Asst-Typing	1.6	2	2	1,908–2,465	57,527	58,816
Temporary Help	0.7	–	–	(34,544)	–	–
Overtime	–	–	–	(65,954)	5,864	5,864
Totals, Facilities Operations-NKSP	70.6	74.8	75.7	$3,632,133	$3,746,555	$3,825,855
Pyschiatric Services:						
Staff Psychiatrist	2.2	5.1	5.1	8,122–10,649	578,552	588,849
Sr Psychologist-Supvr	0.4	–	–	5,087–6,483	–	–
Psychologist-Clinical	8.3	13.9	13.9	4,284–5,623	802,998	835,196
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,236	59,976
Registered Nurse	2.4	3	3	3,364–4,784	164,799	166,320
Psych Soc Worker	1.8	2	2	3,163–3,942	105,310	105,408
Psychometrist	2	2	2	2,884–3,592	86,208	86,208
Psych Techn	2.4	3	3	2,617–3,440	118,032	118,032
Ofc Techn-Typing	3.1	4	4	2,348–2,855	129,705	132,657
Med Transcriber	0.7	1	1	2,304–2,801	29,346	30,810
Ofc Asst-Typing	1.6	2	2	1,908–2,465	53,960	56,536
Temporary Help	–	0.9	0.9	–	37,835	37,835
Overtime	–	–	–	(36,387)	12,460	12,725
Totals, Psychiatric Services-NKSP	25.9	37.9	37.9	$1,861,023	$2,178,441	$2,230,552

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5364)—*Continued*						
Classification Services:						
Corr Counselor III	1	2.5	3	5,311–6,457	161,392	200,767
Corr Counselor II-Supvr	1	1.5	2	5,227–6,349	110,769	143,244
Corr Counselor II-Spec	4.9	5	5	4,978–6,047	385,802	386,064
Corr Counselor I	45.7	48.5	48.5	3,747–5,272	3,170,199	3,220,166
Ofc Asst-Typing	4	4	4	1,908–2,465	120,435	121,488
Temporary Help	0.2	–	–	(8,254)	–	–
Overtime	–	–	–	(30,782)	7,833	8,415
Totals, Classification Services-NKSP	56.8	61.5	62.5	$3,634,111	$3,956,430	$4,080,144
Records:						
Facility Capt	2.8	3	3	6,134–6,763	235,347	240,804
Corr Counselor II-Supvr	5	5	5	5,227–6,349	379,334	383,642
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2.3	3	3	3,770–4,534	160,019	162,657
Corr Case Recds Analyst	11.4	11.5	12	2,507–3,957	505,770	525,756
Sr Word Proc Techn	1	0.5	1	2,440–2,966	21,913	35,604
Ofc Svcs Supvr I-Typing	3.8	4	4	2,348–2,856	131,064	132,468
Prog Techn II	1.9	2	2	2,348–2,855	62,436	63,840
Word Proc Techn	4.9	6	6	2,029–2,648	181,910	184,204
Prog Techn	1.8	1.5	2	2,029–2,648	53,267	64,750
Ofc Asst-Typing	32	35	35	1,908–2,465	973,605	1,001,307
Ofc Asst-Gen	12.8	12	12	1,846–2,465	356,315	356,443
Overtime	–	–	–	(7,767)	13,968	14,494
Totals, Recors-NKSP	80.7	84.5	86.0	$2,953,756	$3,137,588	$3,228,609
Inmate Activities:						
Teacher-High School-Phys Educ	1.1	1	1	3,337–5,108	45,810	48,096
Totals, Inmate Activities-NKSP	1.1	1.0	1.0	$46,702	$45,810	$48,096
Religion:						
Muslim Chaplain	1	1.1	1.1	3,466–4,331	60,031	60,239
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.1	0.6	0.6	3,466–4,331	26,584	26,584
Catholic Chaplain	0.5	1	1	3,466–4,331	46,530	48,660
Spiritual Leader-Intermittent	0.3	0.3	0.3	3,466–4,331	10,947	10,947
Temporary Help	0.1	–	–	(2,737)	–	–
Overtime	–	–	–	(451)	–	–
Totals, Religion-NKSP	3.0	4.0	4.0	$148,252	$199,964	$202,302
Totals, Inmate Support-NKSP	395.6	429.8	435.4	$20,489,237	$22,179,293	$22,736,450
Inmate Employment and Training-NKSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	3.8	4	4	3,337–5,108	231,538	231,960
Sr Librarian	1	1	1	3,762–4,570	48,588	51,018
Library Tech Asst I	4	4	4	2,466–2,998	153,024	153,024
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Overtime	–	–	–	(1,424)	4,210	4,210
Totals, Academic Education-NKSP	11.8	12.0	12.0	$585,951	$609,260	$612,112
Vocational Education:						
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	58,380	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	–	2,773	3,038
Totals, Vocational Education-NKSP	5.0	5.0	5.0	$296,837	$300,901	$304,082
Totals, Inmate Employment and Training-NKSP	16.8	17.0	17.0	$882,788	$910,161	$916,194
Administrative Services-NKSP						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	0.5	1	1	6,588–7,264	79,056	83,004

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5364)—*Continued*						
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	0.9	1	1	5,059–6,104	65,084	68,334
Corr Lieut	0.7	–	–	4,646–5,646	–	–
Assoc Info Sys Analyst-Spec	2.8	3	3	4,110–4,997	163,990	169,197
Instl Pers Ofcr II	0.2	1	1	4,113–4,963	50,106	52,610
Procurement & Svcs Ofcr II	0.9	1	1	4,113–4,963	57,953	59,556
Labor Relations Analyst	–	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	108,900	111,492
Warehouse Mgr II	0.6	1	1	3,739–4,509	44,868	47,112
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	48,672	49,860
Asst Info Sys Analyst [5]	–	0.2	–	2,764–4,155	6,631	–
Bus Svc Ofcr I-Supvr	0.9	1	1	3,422–4,113	43,137	45,294
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.9	2	2	2,507–3,957	99,040	101,620
Pers Svcs Supvr II	0.9	1	1	3,244–3,944	44,525	46,624
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	1	1	3,112–3,739	50,525	50,525
Pers Svcs Supvr I	0.7	1	1	2,980–3,624	35,760	37,548
Pers Svcs Spec II	1.4	2	2	2,978–3,619	86,156	86,856
Exec Asst	1	1	1	2,926–3,556	41,220	42,672
Pers Svcs Spec I	5.8	5.6	5.6	2,315–3,351	202,604	206,635
Materials & Stores Supvr I	7.8	8	8	2,784–3,338	320,218	320,448
Bus Svc Asst-Spec	1.8	2	2	2,220–3,300	72,870	73,176
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Truck Driver	1	1	1	2,970–3,257	39,084	39,084
Accountant I-Supvr	0.1	1	1	2,685–3,193	38,316	38,316
Pers Techn I	1	1	1	2,143–3,049	34,464	36,192
Ofc Techn-Typing	5.9	7	7	2,348–2,855	225,720	231,741
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	7.1	8	8	1,908–2,465	220,525	225,041
Ofc Asst-Gen	1	1	1	1,846–2,465	25,881	27,180
Temporary Help	2.1	–	–	(106,841)	600	600
Overtime	–	–	–	(40,652)	30,293	33,060
Totals, General Administration-NKSP	59.0	62.8	62.6	$2,610,091	$2,715,778	$2,767,209
Inmate Trust:						
Acctg Techn	1.9	2	2	2,348–2,855	62,436	63,840
Acct Clk II	4.6	5	5	2,104–2,559	154,252	154,740
Totals, Inmate Trust-NKSP	6.5	7.0	7.0	$203,075	$216,688	$218,580
Totals, Administrative Services-NKSP	65.5	69.8	69.6	$2,813,166	$2,932,466	$2,985,789
TOTALS, AUTHORIZED POSITIONS	1,163.1	1,212.1	1,229.9	$65,695,713	$65,146,946	$66,823,067
Regular/Ongoing Positions	*1,125.2*	*1,208.2*	*1,226.0*	*58,884,646*	*62,522,770*	*64,150,882*
Temporary Help	*37.9*	*3.9*	*3.9*	*1,938,579*	*160,080*	*160,080*
Overtime	–	–	–	*4,872,488*	*2,464,096*	*2,512,105*

CALIFORNIA STATE PRISON, KERN COUNTY AT DELANO II
(5365)

Security						
Corr Administrator, DOC	–	0.2	1	$6,588–7,264	$12,562	$83,009
Corr Capt	–	0.2	1	6,134–6,763	11,942	77,540
Corr Lieut	–	0.3	3	4,646–5,646	528	175,619
Ofc Techn-Typing	–	0.2	1	2,348–2,855	3,201	29,585
Ofc Asst-Typing	–	0.1	1	2,029–2,465	687	26,202
Totals, Security-Delano II	–	1.0	7.0	–	$28,920	$391,955
Inmate Support-Delano II						
Feeding:						
Corr Food Mgr I, DOC	–	0.2	1	4,516–5,491	8,871	59,749
Ofc Asst-Typing	–	0.2	1	2,029–2,465	3,384	26,202
Totals, Feeding-Delano II	–	0.4	2.0	–	$12,255	$85,951

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5365)—*Continued*						
Medical Services:						
Chief Med Ofcr	–	0.1	1	9,715–10,981	3,990	122,409
Totals, Medical Services-Delano II	–	0.1	1.0	–	$3,990	$122,409
Facilities Operations:						
Corr Plant Mgr II	–	0.7	1	5,053–6,069	40,562	63,668
Warehouse Mgr II, CF	–	0.3	1	3,739–4,509	10,226	47,111
Locksmith I, CF	–	0.2	1	3,570–3,917	6,902	44,982
Materials & Stores Supvr II	–	0.1	1	3,112–3,739	351	39,211
Prop Controller II	–	0.3	1	2,934–3,911	7,916	36,968
Totals, Facilities Operations-Delano II	–	1.6	5.0	–	$65,957	$231,940
Totals, Inmate Support-Delano II	–	2.1	8.0	–	$82,202	$440,300
Administrative Services						
General-Administration:						
Warden	–	0.8	1	7,970–8,618	75,734	100,422
Chief Dep Warden, CI C.E.A.	–	0.2	1	6,920–7,629	13,202	87,192
Corr Administrator, DOC	–	0.5	1	6,588–7,264	37,497	83,009
Bus Mgr II	–	0.2	1	5,059–6,104	7,129	63,743
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	63,258	65,436
Procurement & Svcs Ofcr II, CF	0.3	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Supvr	–	0.3	1	4,113–4,963	11,237	51,824
Assoc Govtl Prog Analyst [1]	0.4	1	–	3,915–4,759	46,980	–
Assoc Pers Analyst [4]	0.4	1	–	3,915–4,759	46,980	–
Bus Svc Ofcr I-Supvr	–	0.1	1	3,422–4,113	376	43,117
Pers Svcs Supvr I	0.4	1	1	2,980–3,624	42,753	43,488
Exec Secty I	–	0.7	1	2,688–3,268	21,536	33,869
Acctg Techn	–	0.2	1	2,348–2,855	3,201	29,585
Ofc Techn-Typing	–	0.3	1	2,348–2,855	6,323	29,585
Pers Svcs Spec I	0.4	6	6	2,315–2,814	175,626	184,076
Pers Techn I [3]	0.2	2	1	2,143–2,605	62,304	36,588
Pers Selection Techn [2]	–	1	–	2,029–2,465	24,348	–
Ofc Asst-Typing	0.4	1.5	3	2,029–2,465	34,923	79,140
Overtime	–	–	–	–	–	–
Totals, Administrative Services-Delano II	2.8	18.8	22.0	$129,626	$732,963	$990,630
TOTALS, AUTHORIZED POSITIONS	2.8	21.9	37.0	$129,626	$844,085	$1,822,885
Regular/Ongoing Positions	*2.8*	*21.9*	*37.0*	*125,858*	*844,085*	*1,822,885*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	*3,768*	–	–

NORTHERN CALIFORNIA WOMEN'S FACILITY
(5384)

Security-NCWF						
Corr Capt	1	1	1	$6,134–6,763	$82,356	$82,356
Corr Lieut	6.7	7	7	4,646–5,646	497,265	497,628
Corr Sgt	13.7	15	15	4,126–5,012	903,417	911,802
Corr Ofcr	102	104.4	104.4	2,809–3,249	5,625,557	5,702,113
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.7	2	2	2,029–2,465	49,706	51,587
Temporary Help	10.1	0.1	0.1	(551,302)	4,478	4,478
Overtime	–	–	–	(853,503)	85,550	85,550
Totals, Security-NCWF	135.2	130.5	130.5	$8,422,432	$7,284,869	$7,372,054
Inmate Support-NCWF						
Feeding:						
Asst Corr Food Mgr	0.5	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	1	1	1	3,177–3,860	46,320	46,320
Supvng Cook I	2.8	3	3	2,580–3,464	119,808	119,808

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5384)—*Continued*						
Materials & Stores Supvr I	0.1	–	–	2,784–3,338	–	–
Temporary Help	1.5	0.5	0.5	(82,943)	11,203	11,203
Overtime	–	–	–	(17,588)	3,280	3,280
Totals, Feeding-NCWF	5.9	5.5	5.5	$288,882	$235,535	$235,535
Clothing:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	36,261	38,074
Overtime	–	–	–	(2,098)	–	–
Totals, Clothing-NCWF	1.0	1.0	1.0	$36,416	$36,261	$38,074
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	1.2	2	2	6,705–10,649	218,328	223,201
Nurse Practitioner	1	1	1	4,333–5,755	66,252	66,252
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Sr Med Tech Asst	1	1	1	4,126–5,012	61,347	61,347
Supvng Registered Nurse I	1	2	2	3,984–4,798	107,784	110,172
Registered Nurse	4.3	6.9	6.9	3,600–4,338	350,789	361,781
Med Tech Asst	3	4	4	3,132–4,356	191,112	191,112
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	34,000	35,702
Psych Soc Worker	0.1	0.2	0.2	3,163–3,942	8,741	9,130
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Pharmacy Asst	0.9	1.1	1.1	2,348–2,855	31,111	32,661
Hlth Recd Techn I	0.8	1.5	1.5	2,348–2,855	45,306	46,710
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,218	31,920
Lab Asst	0.4	1	1	1,916–2,498	26,028	27,329
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,560	26,844
Temporary Help	2.6	1	1	(139,980)	37,031	37,031
Overtime	–	–	–	(166,737)	5,487	5,487
Totals, Medical Services-NCWF	21.4	27.7	27.7	$1,349,909	$1,488,950	$1,515,535
Dental Services:						
Dentist	1	1	1	6,241–9,664	110,112	110,112
Dental Asst	1	1	1	2,143–2,814	33,060	33,060
Overtime	–	–	–	(909)	–	–
Totals, Dental Services-NCWF	2.0	2.0	2.0	$159,382	$143,172	$143,172
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	57,744	60,636
Fire Chief-Corr Facility	1	1	1	4,429–5,384	62,460	64,998
Chief Engr I	0.7	1	1	5,313	63,756	63,756
Stationary Engr	2	2	2	4,819	115,656	115,656
Firefighter	1	1	1	3,132–4,356	56,088	56,088
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	0.7	1	1	3,917–4,305	49,356	51,660
Maint Mechanic	0.6	1	1	3,744–4,112	49,344	49,344
Painter II	1	1	1	3,739–4,105	49,260	49,260
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	36,588	36,588
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	0.5	1	1	3,186–3,832	38,550	40,474
Temporary Help	1.6	–	–	(88,073)	–	–
Overtime	–	–	–	(27,012)	–	–
Totals, Facilities Operations-NCWF	12.9	13.0	13.0	$757,544	$677,466	$687,124
Psychiatric Services:						
Chief Psychiatrist	0.2	–	–	9,715–11,135	–	–
Staff Psychiatrist	0.4	1.5	1.5	8,122–10,649	146,196	153,504
Sr Psychologist-Supvr	0.3	1	1	5,087–6,483	69,260	72,360
Psychologist-Clinical	1.8	3	3	4,284–5,623	188,350	193,928
Psych Soc Worker	0.2	0.5	0.5	3,163–3,942	21,852	22,824
Psych Techn	1.7	2	2	2,617–3,440	79,056	79,056
Ofc Techn-Typing	1.9	2.5	2.5	2,348–2,855	84,053	85,640
Hlth Recd Techn I	0.3	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	1	1	1	1,908–2,465	27,192	28,545
Temporary Help	0.1	–	–	(6,375)	–	–
Overtime	–	–	–	(18,508)	–	–
Totals, Psychiatric Services-NCWF	7.9	12.5	12.5	$476,254	$644,135	$665,437

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5384)—*Continued*						
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	78,684	78,684
Corr Counselor II-Spec	1	1	1	4,978–6,047	77,388	77,388
Corr Counselor I	4.8	5	5	3,747–5,272	344,770	346,222
Overtime	–	–	–	(750)	1,369	1,369
Totals, Classification Services-NCWF	6.8	7.0	7.0	$481,720	$502,211	$503,663
Records:						
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Analyst	1.9	2	2	2,507–3,957	83,976	84,072
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,761	30,195
Prog Techn	1	1	1	2,029–2,648	30,687	31,596
Ofc Asst-Typing	5.1	6	6	1,908–2,465	162,783	167,358
Overtime	–	–	–	(2,150)	1,967	1,967
Totals, Records-NCWF	10.6	12.0	12.0	$360,272	$405,110	$412,124
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	55,860	55,860
Temporary Help	–	0.1	0.1	–	4,032	4,032
Totals, Inmate Activities-NCWF	1.0	1.1	1.1	$55,504	$59,892	$59,892
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Muslim Chaplain-Intermittent	0.3	0.6	0.6	13,274	24,669	24,669
Totals, Religion-NCWF	2.3	2.6	2.6	$114,538	$128,613	$128,613
Totals, Inmate Support-NCWF	71.8	84.4	84.4	$4,080,421	$4,321,345	$4,389,169
Inmate Employment and Training-NCWF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	0.8	1	1	4,622–5,619	66,660	67,428
Teacher-High School-Gen Educ	3.8	4	4	3,337–5,108	222,574	226,885
Teacher-Elementary-Multiple Subject	1	2	2	3,337–5,108	104,424	106,728
Librarian	0.5	1	1	3,425–4,163	42,126	44,232
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Temporary Help	1.1	0.1	0.1	(61,111)	4,032	4,032
Totals, Academic Education-NCWF	9.1	10.1	10.1	$511,618	$550,420	$559,909
Vocational Education:						
Voc Instructor-Janitorial	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	51,200	53,755
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	48,666	51,098
Temporary Help	–	0.1	0.1	–	4,032	4,032
Totals, Vocational Education-NCWF	3.0	3.1	3.1	$152,174	$162,362	$167,349
Totals, Inmate Employment and Training-NCWF	12.1	13.2	13.2	$663,792	$712,782	$727,258
Administrative Services-NCWF						
General Administration:						
Warden	0.9	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	0.5	1	1	6,920–7,629	78,030	78,030
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	75,075	77,460
Corr Lieut	2	2	2	4,646–5,646	144,680	144,680
Corr Sgt	1	1	1	4,126–5,012	62,544	62,544
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	50,144	52,656
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Procurement & Svcs Ofcr I	1	1	1	3,751–4,520	54,240	54,240
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	47,682	49,860
Bus Svc Ofcr I-Supvr	0.9	1	1	3,422–4,113	42,445	44,566
Instl Artist/Facilitator	1	1	1	3,327–4,044	49,929	52,235
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5384)—*Continued*						
Pers Svcs Spec I	2	2	2	2,315–3,351	79,984	80,424
Materials & Stores Supvr I	1	1	1	2,784–3,338	35,660	37,440
Exec Secty I	0.8	1	1	2,688–3,268	32,256	33,864
Accountant I-Spec	0.9	1	1	2,554–3,104	40,012	41,148
Ofc Techn-Typing	4.2	5	5	2,348–2,855	166,690	169,627
Ofc Asst-Typing	1.3	2	2	1,908–2,465	54,938	56,210
Temporary Help	1.8	–	–	(94,709)	–	–
Overtime	–	–	–	(50,032)	–	–
Totals, General Administration-NCWF	27.6	29.0	29.0	$1,601,145	$1,461,693	$1,482,368
Inmate Trust:						
Acctg Techn	0.3	1	1	2,348–2,855	33,718	34,226
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Totals, Inmate Trust-NCWF	1.1	2.0	2.0	$29,477	$64,426	$64,934
Totals, Administrative Services-NCWF	28.7	31.0	31.0	$1,630,622	$1,526,119	$1,547,302
TOTALS, AUTHORIZED POSITIONS	247.8	259.1	259.1	$14,797,267	$13,845,115	$14,035,783
Regular/Ongoing Positions	*229.0*	*257.2*	*257.2*	*12,638,505*	*13,682,654*	*13,873,322*
Temporary Help	*18.8*	*1.9*	*1.9*	*1,019,475*	*64,808*	*64,808*
Overtime	–	–	–	*1,139,287*	*97,653*	*97,653*

PELICAN BAY STATE PRISON
(5359)

Security-PBSP						
Corr Administrator	1	1	1	$6,588–7,264	$87,005	$87,168
Corr Capt	2	2	2	6,134–6,763	159,843	162,828
Corr Lieut	31.5	35.5	36	4,646–5,646	2,386,895	2,442,280
Corr Counselor I	0.1	–	–	3,747–5,272	–	–
Corr Sgt	73.1	81.7	83.3	4,126–5,012	4,797,170	4,964,958
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Corr Ofcr	738.3	813.4	825.9	2,809–4,759	42,391,883	43,766,874
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	6.5	7	7	2,348–2,855	229,539	235,929
Ofc Asst-Gen	5.4	5.4	5.4	2,029–2,465	149,396	153,913
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Temporary Help	30.2	3.4	3.4	(1,599,945)	144,213	144,213
0vertime	–	–	–	(6,652,046)	1,719,131	1,765,787
Totals, Security-PBSP	890.3	950.4	965.0	$55,023,877	$52,099,371	$53,758,246
Inmate Support-PBSP						
Feeding:						
Corr Food Mgr I	0.7	1	1	4,516–5,491	61,740	64,824
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	4.1	4	4	3,177–3,860	185,280	185,282
Supvng Cook I	22.5	24	24	2,580–3,464	936,244	945,031
Truck Driver	0.3	1	1	2,970–3,257	39,084	39,084
Baker II	0.5	–	–	2,580–3,136	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	32,752	34,249
Temporary Help	1	0.3	0.3	(55,658)	8,971	8,971
Overtime	–	–	–	(133,981)	40,903	41,053
Totals, Feeding	31.1	32.3	32.3	$1,436,525	$1,359,898	$1,373,418
Clothing:						
Materials & Stores Supvr I	2.9	2	2	2,784–3,338	80,112	80,110
Overtime	–	–	–	(1,185)	–	–
Totals, Clothing	2.9	2.0	2.0	$117,166	$80,112	$80,110
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	148,620	148,620
Chief Physician & Surgeon	1	1	1	9,260–10,981	131,016	131,016
Physician & Surgeon	3	6	6	8,122–10,649	672,156	686,775
Corr Hlth Svcs Administrator II	0.7	1	1	5,747–6,334	68,964	72,412

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5359)—*Continued*						
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	1	1	1	4,646–5,646	72,495	72,495
Pharmacist I	2	2	2	4,818–5,474	146,332	149,928
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	54,240	56,952
Stds Compliance Coord	0.8	1	1	4,509–5,441	54,108	56,808
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	3.5	3	3	4,126–5,012	181,603	182,233
Pub Hlth Nurse I	1	1	1	3,779–5,011	60,580	62,988
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	2	2	2	3,984–4,798	119,952	119,952
Registered Nurse	20.4	21.5	21.5	3,600–4,784	1,134,932	1,152,270
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Med Tech Asst	20.6	26.8	27.6	3,132–4,356	1,321,226	1,373,822
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,141	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Clinical Dietician	0.8	0.8	0.8	2,954–3,677	35,299	35,299
Supvng Cook I	2.9	3.2	3.2	2,580–3,464	126,619	126,960
Psych Techn	–	1	2	2,617–3,440	26,466	65,948
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	3.9	3	3	2,348–2,855	97,800	100,104
Ofc Techn-Typing	0.9	1	1	2,348–2,855	33,225	34,767
Pharmacy Asst	3	3	3	2,348–2,855	102,780	102,780
Med Transcriber	0.6	1	1	2,304–2,801	28,108	29,512
Lab Asst	1	–	–	1,916–2,498	–	–
Ofc Asst-Gen	5.3	5	5	2,029–2,465	127,745	133,150
Ofc Asst-Typing	0.3	1	1	2,029–2,465	24,348	24,957
Temporary Help	5.6	–	–	(294,556)	–	–
Overtime	–	–	–	(731,078)	2,005	3,433
Totals, Medical Services	90.1	96.3	98.1	$5,223,517	$5,235,832	$5,388,853
Dental Services:						
Chief Dentist	0.2	1	1	8,254–10,221	99,048	104,004
Dentist	5	5	5	6,241–9,664	553,740	553,740
Dental Asst	4	4	4	2,143–2,814	129,840	129,840
Temporary Help	0.6	–	–	(29,771)	–	–
Overtime	–	–	–	(11,102)	–	–
Totals, Dental Services	9.8	10.0	10.0	$805,287	$782,628	$787,584
Facilities Operations:						
Corr Plant Mgr II	0.3	–	–	5,053–6,099	–	–
Corr Food Mgr I	0.6	1	1	4,516–5,491	65,892	65,892
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	69,131	69,131
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Chief Engr I	2	2	2	5,313	127,512	127,512
Water & Sewage Plant Supvr	5	5	5	4,819	289,110	289,140
Stationary Engr	7.6	8	8	4,819	462,624	456,841
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Plumber III	0.9	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	5	5	3,132–4,356	266,172	268,320
Electrician II	2.3	2	2	3,917–4,305	103,320	103,322
Plumber II	3.9	4	4	3,917–4,305	206,640	206,640
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	6.8	3	3	3,744–4,112	165,696	156,710
Electrician I	0.9	1	1	3,739–4,105	44,868	47,112
Painter II	4.9	5	5	3,739–4,105	246,300	246,300
Carpenter II	3	3	3	3,739–4,105	147,780	147,780
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	43,656	45,840
Locksmith I	1.4	1	1	3,570–3,917	51,168	49,026
Electronics Techn	1.9	2	2	3,186–3,832	86,959	89,008
Lead Groundskeeper I	2	1	1	3,112–3,739	52,392	50,525
Lab Techn-Chemical Analysis	1	1	1	2,714–3,605	41,739	43,260
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,463	30,933

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5359)—*Continued*						
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	7.6	–	–	(405,610)	–	–
Overtime	–	–	–	(69,966)	9,947	9,947
Totals, Facilities Operations	68.9	58.0	58.0	$3,664,959	$3,077,753	$3,070,623
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	181,020	181,020
Staff Psychiatrist	5.2	8	8	8,122–10,649	1,160,430	1,179,154
Chief Psychologist	1	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	2.9	3	3	5,087–6,483	254,988	254,988
Corr Counselor II-Spec	1	1	1	4,978–6,047	81,197	81,197
Psychologist-Clinical	11.4	15.5	15.5	4,284–5,623	994,211	1,014,676
Registered Nurse	1.2	1	1	3,600–4,784	54,456	54,456
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Med Tech Asst	1	2	2	3,132–4,356	94,356	94,356
Psych Soc Worker	6.8	7	7	3,163–3,942	356,802	358,770
Sr Psych Techn	1.6	2	2	2,933–3,906	104,280	104,280
Psych Techn	13.9	18.9	18.9	2,617–3,440	833,025	842,661
Recr Therapist	2	2	2	2,753–3,428	99,072	99,072
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	3.7	4	4	2,348–2,855	122,295	128,226
Med Transcriber	2.5	3	3	2,304–2,801	90,738	94,629
Ofc Asst-Gen	3.7	4	4	2,029–2,465	113,284	116,480
Ofc Asst-Typing	3.1	4	4	2,029–2,465	108,507	112,464
Temporary Help	2	0.4	0.4	(106,550)	38,236	38,236
Overtime	–	–	–	(329,346)	2,634	2,684
Totals, Psychiatric Services	64.8	79.8	79.8	$4,613,265	$4,853,367	$4,922,685
Classification Services:						
Corr Administrator	3	3	3	6,588–7,264	261,237	262,704
Facility Capt	5	5	5	6,134–6,763	400,046	403,760
Corr Counselor II-Supvr	5	5	5	5,227–6,349	389,111	389,111
Corr Counselor II-Spec	8	8.5	9	4,978–6,047	652,799	689,769
Corr Counselor I	24.9	27.9	28.2	3,747–5,272	1,817,023	1,861,014
Prog Techn II	0.1	1	1	2,348–2,855	28,176	29,585
Ofc Techn-Typing	7.6	7	7	2,348–2,855	240,261	244,952
Ofc Asst-Typing	1.3	1	1	1,908–2,465	29,580	29,580
Temporary Help	2.4	–	–	(126,553)	–	–
Overtime	–	–	–	(16,825)	11,281	11,724
Totals, Classification Services	57.3	58.4	59.2	$3,735,017	$3,829,514	$3,922,199
Records:						
Corr Counselor III	1	1	1	5,311–6,457	78,259	78,259
Corr Counselor II-Spec	1	1	1	4,978–6,047	73,049	73,049
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	99,784	104,720
Corr Case Recds Analyst	9	10	10	2,507–3,957	433,533	441,864
Ofc Svcs Supvr I-Typing	3	3	3	2,348–2,856	98,184	99,660
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	0.9	1	1	2,348–2,855	34,227	34,260
Word Proc Techn	1.6	2	2	2,029–2,648	56,124	57,336
Ofc Asst-Gen	5	5	5	2,029–2,465	137,897	143,185
Ofc Asst-Typing	10.5	11.5	11.5	2,029–2,465	314,637	325,309
Temporary Help	–	–	–	(2,356)	–	–
Overtime	–	–	–	(10,214)	22,074	22,174
Totals, Records	36.0	38.5	38.5	$1,329,555	$1,444,668	$1,476,716
Inmate Activities:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Totals, Inmate Activities	1.0	1.0	1.0	$41,617	$40,056	$40,056
Religion:						
Muslim Chaplain	0.5	0.4	0.4	3,466–4,331	20,789	20,789
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Totals, Religion	2.5	2.4	2.4	$136,705	$132,533	$132,533
Totals, Inmate Support-PBSP	364.4	378.7	381.3	$21,103,613	$20,836,361	$21,194,777

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5359)—*Continued*						
Inmate Employment and Training-PBSP						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	5,076–6,172	60,912	63,960
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,085	61,296
Teacher-High School-Gen Educ	2	3	3	3,337–5,108	168,552	170,862
Teacher-Elementary-Multiple Subject	5.5	5	5	3,337–5,108	288,775	290,838
Sr Librarian	0.6	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	2.5	3	3	2,466–2,998	106,701	108,354
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Ofc Asst-Typing	1	1	1	2,029–2,465	30,690	31,860
Overtime	–	–	–	–	10,172	10,172
Totals, Academic Education	14.5	16.0	16.0	$749,945	$817,187	$827,642
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Diesel Mechanic	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Bldg Maint	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	–	66	116
Totals, Vocational Education	5.9	6.0	6.0	$370,173	$373,974	$374,024
Totals, Inmate Employment and Training-PBSP	20.4	22.0	22.0	$1,120,118	$1,191,161	$1,201,666
Administrative Services-PBSP						
General Administration:						
Warden	0.6	1	1	7,970–8,618	102,144	102,144
Chief Dep Warden	0.7	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Capt	0.1	–	–	6,134–6,763	–	–
Community Resources Mgr	1	1	1	4,619–6,455	59,172	62,136
Corr Bus Mgr I	0.7	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Lieut	0.6	1	1	4,646–5,646	68,430	68,430
Corr Food Mgr I	0.1	–	–	4,516–5,491	–	–
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	54,084	56,788
Staff Svcs Mgr I	1.2	1	1	4,520–5,453	62,464	65,024
Sr Med Tech Asst	0.2	–	–	4,126–5,012	–	–
Assoc Info Sys Analyst-Spec	2.5	2	2	4,110–4,997	114,692	119,928
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Equipt Maint Supvr	1	1	1	4,425–4,863	58,356	58,356
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Instl Artist/Facilitator	1	1	1	3,327–4,044	48,528	48,528
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	3.1	3	3	2,507–3,957	128,205	131,153
Pers Svcs Supvr II	1.6	2	2	3,244–3,944	91,656	93,876
Prop Controller II	0.7	1	1	3,220–3,911	43,635	45,816
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	1.3	1	1	2,980–3,624	42,228	43,488
Pers Svcs Spec II	1.2	2	2	2,978–3,619	86,856	86,856
Exec Asst	1	1	1	2,926–3,556	42,432	42,672
Pers Svcs Spec I	7.2	8.1	8.1	2,315–3,351	297,683	304,126
Materials & Stores Supvr I	4	4	4	2,784–3,338	160,224	160,224
Truck Driver	0.7	1	1	2,970–3,257	39,084	39,084
Accountant I-Supvr	0.8	2	2	2,685–3,193	70,536	72,144
Accountant I-Spec	0.8	–	–	2,554–3,104	–	–
Mgt Svcs Techn	0.8	1	1	2,220–3,049	32,790	34,428
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	9.7	9	9	2,348–2,855	301,732	308,196
Acctg Techn	2	2	2	2,348–2,855	68,136	68,520
Sr Acct Clk	0.8	1	1	2,348–2,855	30,318	31,830
Telephone Opr	1	–	–	2,029–2,465	–	–
Ofc Asst-Typing	3.1	3	3	2,029–2,465	80,565	83,276
Temporary Help	2	–	–	(105,319)	–	–
Overtime	–	–	–	(7,809)	113,311	113,836
Totals, General Administration	60.7	61.1	61.1	$2,685,687	$2,868,925	$2,912,523

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5359)—*Continued*						
Inmate Trust:						
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	3.3	4	4	2,104–2,559	121,722	122,830
Totals, Inmate Trust	4.3	5.0	5.0	$130,490	$155,982	$157,090
Reimbursement Services:						
Supvng Cook I	0.1	–	–	2,580–3,464	619	650
Totals, Reimbursement Services	0.1	–	–	$3,335	$619	$650
Totals, Administrative Services-PBSP	65.1	66.1	66.1	$2,819,512	$3,025,526	$3,070,263
TOTALS, AUTHORIZED POSITIONS	1,340.2	1,417.2	1,434.4	$80,067,120	$77,152,419	$79,224,952
Regular/Ongoing Positions	*1,288.8*	*1,413.1*	*1,430.3*	*69,377,250*	*75,029,475*	*77,052,606*
Temporary Help	*51.4*	*4.1*	*4.1*	*2,726,318*	*191,420*	*191,420*
Overtime	–	–	–	*7,963,552*	*1,931,524*	*1,980,926*

PLEASANT VALLEY STATE PRISON
(5341)

Security-PVSP						
Corr Administrator	2.6	3	3	$6,588–7,264	$253,392	$257,340
Corr Capt	1.9	2	2	6,134–6,763	164,712	164,712
Facility Capt	5	5	5	6,134–6,763	408,180	408,180
Corr Counselor II-Supvr	0.2	–	–	5,227–6,349	–	–
Corr Lieut	21.4	26.9	27.8	4,646–5,646	1,763,318	1,852,374
Corr Sgt	56.3	63.6	65.5	4,126–5,012	3,696,846	3,880,760
Corr Ofcr	523.7	584.3	590.2	2,272–4,356	29,267,821	30,313,997
Ofc Techn-Typing	3.8	4	4	2,348–2,855	142,740	143,775
Ofc Asst-Typing	14.5	17	17	1,908–2,465	495,751	507,654
Ofc Asst-Gen	0.7	1	1	1,846–2,465	29,580	29,580
Temporary Help	39.3	2.2	2.2	(2,001,221)	102,340	102,340
Overtime	–	–	–	(4,592,893)	2,089,347	2,143,039
Totals, Security-PVSP	669.4	709.0	717.7	$39,371,552	$38,414,027	$39,803,751
Inmate Support-PVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	1	1	1	3,831–4,577	52,514	54,392
Supvng Corr Cook	2.9	3	3	3,177–3,860	131,701	134,248
Supvng Cook I	19.1	20	20	2,580–3,464	786,680	791,824
Materials & Stores Supvr I	1.7	2	2	2,784–3,338	75,022	78,252
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,348	24,957
Temporary Help	0.6	0.4	0.4	(31,252)	6,823	6,823
Overtime	–	–	–	(207,701)	52,632	54,205
Totals, Feeding-PVSP	27.5	29.4	29.4	$1,328,637	$1,235,524	$1,250,505
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,889
Materials & Stores Supvr I	4.6	2.6	2	2,784–3,338	101,916	82,443
Overtime	–	–	–	(1,806)	–	–
Totals, Clothing-PVSP	6.6	4.6	4.0	$253,936	$187,668	$168,200
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	138,420	138,420
Physician & Surgeon	5.9	6	6	6,705–10,649	723,970	735,995
Hlth Svcs Administrator I	0.8	1	1	4,727–5,703	68,436	68,436
Pharmacist I	2.8	3	3	4,818–5,474	219,679	222,655
Stds Compliance Coord	0.4	–	–	4,509–5,441	–	–
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	2	2	2	4,126–5,012	120,288	120,288
Pub Hlth Nurse I	0.9	1	1	3,779–5,011	52,428	54,924
Sr Clinical Lab Technologist	0.9	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	2	2	2	3,984–4,798	119,772	119,952
Registered Nurse	13.1	16	16	3,364–4,784	827,017	839,478
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5341)—*Continued*						
Med Tech Asst	23.2	29.1	30	3,132–4,356	1,465,044	1,529,841
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	47,028	47,484
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Clinical Dietician	0.4	0.5	0.5	2,954–3,677	22,062	22,062
Radiologic Technologist	1	0.8	0.8	2,736–3,617	33,346	33,018
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	34,937	36,682
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	3.9	2	2	2,348–2,855	68,484	68,520
Pharmacy Asst	0.8	1	1	2,348–2,855	29,229	30,687
Med Transcriber	3	3	3	2,304–2,801	100,242	100,836
Lab Asst	0.7	1	1	1,916–2,498	29,976	29,976
Ofc Asst-Typing	2.7	3	3	1,908–2,465	77,742	81,132
Ofc Asst-Gen	1.8	2	2	1,846–2,465	53,928	54,537
Temporary Help	1.3	–	–	(68,434)	–	–
Overtime	–	–	–	(368,001)	52,845	59,401
Totals, Medical Services-PVSP	76.2	83.4	84.3	$4,336,857	$4,602,321	$4,713,272
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	3.2	4	4	6,241–9,664	368,625	387,048
Dental Asst	4.1	5	5	2,143–2,814	156,906	158,718
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,774	27,068
Totals, Dental Services-PVSP	9.2	11.0	11.0	$666,095	$668,497	$690,026
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,504	69,684
Corr Plant Supvr	0.6	1	1	4,495–5,427	53,940	56,640
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,808	65,808
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	64,020	64,020
Chief Engr I	2	2	2	5,313	127,512	127,512
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Water & Sewage Plant Supvr	3	3	3	4,819	173,484	167,701
Stationary Engr	8.1	9.5	9.8	4,819	546,616	559,051
Supvr-Bldg Trades	3	3	3	4,106–4,727	168,049	170,165
Electrician III	0.9	1	1	4,105–4,509	54,108	54,108
Plumber III	0.9	1	1	4,105–4,509	53,909	54,108
Firefighter	5	5	5	3,132–4,356	267,861	271,101
Plumber II	4.7	5	5	3,917–4,305	251,916	255,998
Electrician II	4.6	5	5	3,917–4,305	256,188	258,302
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	10.9	11	11	3,744–4,112	537,879	542,234
Carpenter II	4	3	3	3,739–4,105	148,234	149,929
Painter II	3.6	4	4	3,739–4,105	197,040	197,040
Electrician I	0.5	–	–	3,739–4,105	–	–
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,380	47,451
Locksmith I	1.7	2	2	3,570–3,917	91,097	93,168
Electronics Techn	1.2	3	3	3,186–3,832	116,604	122,424
Materials & Stores Supvr II	1	2	2	3,112–3,739	82,212	84,084
Lead Groundskeeper I	1	1	1	3,112–3,739	45,468	45,468
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Bldg Maint Worker, CF [3]	–	0.2	–	3,112–3,407	7,472	–
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Lead Groundskeeper	3.4	4	4	2,715–3,257	144,556	149,353
Pest Cntrl Techn	1	1	1	2,970–3,257	39,684	39,684
Ofc Asst-Typing	1.6	2	2	1,908–2,465	61,444	62,800
Temporary Help	9.4	–	–	(478,786)	–	–
Overtime	–	–	–	(91,797)	8,324	8,324
Totals, Facilities Operations-PVSP	82.1	78.7	78.8	$4,275,088	$3,971,037	$4,008,885
Psychiatric Services:						
Chief Psychiatrist	0.9	1	1	9,715–11,135	116,580	122,412
Chief Psychologist	0.9	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	2	2	2	5,087–6,483	150,984	157,812
Psychologist-Clinical	3.8	6.5	6.5	4,284–5,623	371,714	389,394
Psych Soc Worker	1.2	1	1	3,163–3,942	47,862	50,013

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5341)—*Continued*						
Psych Techn	1.9	2.8	4	2,617–3,440	101,757	148,508
Recr Therapist	–	0.5	0.5	2,753–3,428	16,518	17,346
Ofc Techn-Typing	2.5	3.5	3.5	2,348–2,855	114,088	116,490
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	–	0.9	0.9	–	31,839	31,839
Overtime	–	–	–	–	4,589	5,113
Totals, Psychiatric Services-PVSP	14.2	20.2	21.4	$1,022,448	$1,080,923	$1,163,919
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	82,908	82,908
Corr Counselor II-Supvr	5	5	5	5,227–6,349	374,739	381,580
Corr Counselor II-Spec	5.8	6	6	4,978–6,047	451,276	455,650
Corr Lieut	0.7	2	2	4,646–5,646	111,504	117,072
Corr Counselor I	27.3	28.2	29.2	3,747–5,272	1,807,494	1,896,416
Temporary Help	1.4	–	–	(73,730)	–	–
Overtime	–	–	–	(7,755)	5,424	6,396
Totals, Classification Services-PVSP	41.2	42.2	43.2	$2,808,226	$2,833,345	$2,940,022
Records:						
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	59,750	62,419
Corr Case Recds Supvr	0.3	1	1	3,770–4,534	45,240	47,502
Corr Case Recds Analyst	8	9	9	2,507–3,957	375,178	384,529
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–
Ofc Svcs Supvr I-Typing	2	3	3	2,348–2,856	95,956	99,296
Ofc Techn-Typing	1.3	2	2	2,348–2,855	70,800	70,800
Prog Techn II	0.7	1	1	2,348–2,855	32,616	34,248
Prog Techn	1.8	2	2	2,029–2,648	59,976	61,392
Word Proc Techn	4.6	5.5	5.5	2,029–2,648	164,879	169,104
Ofc Asst-Typing	20	22.5	22.5	1,908–2,465	607,402	626,896
Temporary Help	0.3	–	–	(12,952)	–	–
Overtime	–	–	–	(39,471)	10,202	11,251
Totals, Records-PVSP	40.2	47.0	47.0	$1,314,268	$1,521,999	$1,567,437
Inmate Activities:						
Teacher-High School-Phys Educ	–	1	1	3,337–5,108	45,960	48,267
Materials & Stores Supvr I	1	1	1	2,784–3,338	38,148	40,056
Temporary Help	0.1	–	–	(6,420)	–	–
Totals, Inmate Activities-PVSP	1.1	2.0	2.0	$46,026	$84,108	$88,323
Religion:						
Muslim Chaplain	1	0.9	0.9	3,466–4,331	51,712	51,505
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader-Intermittent	0.8	0.8	0.8	42,470	34,864	34,864
Totals, Religion-PVSP	3.8	3.7	3.7	$206,928	$198,320	$198,113
Totals, Inmate Support-PVSP	302.1	322.2	324.8	$16,258,509	$16,383,742	$16,788,702
Inmate Employment and Training-PVSP						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	5,076–6,172	70,800	74,064
Supvr-Acad Inst	1.3	2	2	4,622–5,619	119,512	125,213
Teacher-High School-Gen Educ	25.5	36.7	36.1	3,337–5,108	1,915,327	1,945,020
Teacher-Elementary-Multiple Subject	3.5	3	3	3,337–5,108	170,514	170,514
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	2	2	2	3,425–4,163	99,912	99,912
Library Tech Asst I	2	2.4	2	2,466–2,998	89,088	77,282
Ofc Techn-Typing	1	1	1	2,348–2,855	33,060	34,596
Ofc Asst-Typing	4	4	4	1,908–2,465	129,978	130,680
Temporary Help	0.3	–	–	(17,696)	–	–
Overtime	–	–	–	(712)	4,390	4,390
Totals, Academic Education-PVSP	41.1	53.1	52.1	$2,078,810	$2,687,421	$2,716,511
Vocational Education:						
Supvr-Voc Inst	1.9	2	2	4,622–5,619	133,832	134,855
Voc Instructor-Bldg Maint	3	3	3	3,337–5,108	181,484	183,566
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	0.6	1	1	3,337–5,108	47,304	49,671
Voc Instructor-Ofc Technologist	4.7	5	5	3,337–5,108	269,802	276,387

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5341)—*Continued*						
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1.6	2	2	3,337–5,108	108,600	110,967
Voc Instructor-Stockkeeping	1	1	1	3,337–5,108	50,988	53,532
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	0.5	1	1	3,337–5,108	46,728	49,068
Voc Instructor-Mech Drawing	0.3	–	–	3,337–5,108	–	–
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Janitorial	2	3	3	3,337–5,108	158,880	163,761
Voc Instructor-Electronics	4	4	4	3,337–5,108	230,144	232,793
Voc Instructor-Elec Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Carpentry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	4	4	4	3,337–5,108	246,384	246,384
Voc Instructor-Mach Shop	1.1	2	2	3,337–5,108	108,600	110,967
Voc Instructor-Installer/Taper	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1.2	2	2	3,337–5,108	104,694	109,366
Electronics Techn	2.8	3	3	3,186–3,832	129,952	135,648
Materials & Stores Supvr I	0.8	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	(3,683)	714	1,238
Totals, Vocational Education-PVSP	41.5	46.0	46.0	$2,339,250	$2,588,050	$2,628,147
Totals, Inmate Employment and Training-PVSP	82.6	99.1	98.1	$4,418,060	$5,275,471	$5,344,658
Administrative Services-PVSP						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	66,288	69,604
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,200	65,436
Voc Instructor-Ofc Technologist	0.7	1	1	3,337–5,108	58,464	58,464
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	119,919	119,928
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	1	1	1	3,917–4,761	55,997	57,132
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,065	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	50,494	52,841
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Acctg Ofcr-Supvr	0.9	1	1	3,418–4,155	46,720	49,056
Bus Svc Ofcr I-Supvr	0.1	–	–	3,422–4,113	–	–
Staff Svcs Analyst-Gen	4	4	4	2,507–3,957	182,894	187,276
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	46,911	47,328
Prop Controller II	1	1	1	3,220–3,911	44,172	46,380
Materials & Stores Supvr II	0.8	1	1	3,112–3,739	43,810	44,750
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,173	43,488
Pers Svcs Spec II	1.5	2	2	2,978–3,619	79,140	80,926
Exec Asst	1	1	1	2,926–3,556	40,982	42,672
Pers Svcs Spec I	6.5	7.1	7.1	2,315–3,351	245,899	251,723
Materials & Stores Supvr I	3.9	4	4	2,784–3,338	155,980	158,196
Bus Svc Asst-Spec	1	1	1	2,220–3,300	34,162	35,796
Info Sys Techn	0.8	1	1	2,207–3,168	26,484	27,804
Ofc Techn-Typing	4.3	4	4	2,348–2,855	139,209	141,304
Acctg Techn	2	2	2	2,348–2,855	68,282	68,520
Ofc Asst-Typing	14	14.6	14	1,908–2,465	425,531	420,662
Ofc Asst-Gen	0.9	1	1	1,846–2,465	24,536	25,761
Temporary Help	0.9	–	–	(46,390)	–	–
Overtime	–	–	–	(38,572)	62,015	67,518
Totals, General Administration-PVSP	59.1	60.7	60.1	$2,520,069	$2,645,123	$2,684,469
Inmate Trust:						
Acct Clk II	3.7	6	6	2,104–2,559	171,299	176,270
Totals, Inmate Trust-PVSP	3.7	6.0	6.0	$107,282	$171,299	$176,270

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5341)—*Continued*						
Reimbursement Services:						
Overtime	–	–	–	–	4,472	4,472
Totals, Reimbursement Services	–	–	–	–	$4,472	$4,472
Totals, Administrative Services-PVSP	62.8	66.7	66.1	$2,627,351	$2,820,894	$2,865,211
TOTALS, AUTHORIZED POSITIONS	1,116.9	1,197.0	1,206.7	$62,675,472	$62,894,134	$64,802,322
Regular/Ongoing Positions	*1,063.3*	*1,193.5*	*1,203.2*	*54,586,200*	*60,458,178*	*62,295,973*
Temporary Help	*53.6*	*3.5*	*3.5*	*2,736,881*	*141,002*	*141,002*
Overtime	–	–	–	*5,352,391*	*2,294,954*	*2,365,347*

RICHARD J. DONOVAN CORRECTIONAL FACILITY
(5357)

Reception and Diagnosis-RJD						
Corr Counselor III	0.7	1	1	$5,311–6,457	$63,732	$66,924
Corr Counselor II-Supvr	2	2	2	5,227–6,349	159,785	159,785
Corr Counselor I	12.4	14	14	3,747–5,272	902,808	915,500
Corr Case Recds Mgr	2	2	2	4,330–5,220	122,628	125,280
Voc Instructor-Janitorial	0.6	–	–	3,058–4,682	–	–
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Ofcr	2.9	3	3	2,272–4,356	168,384	169,464
Corr Case Recds Analyst	7.2	8	8	2,507–3,957	355,091	360,981
Psychometrist	1	1	1	2,884–3,592	47,004	47,004
Library Tech Asst I	0.1	1	1	2,466–2,998	30,330	31,842
Ofc Svcs Supvr I-Typing	1.5	1	1	2,348–2,856	38,079	38,267
Ofc Techn-Typing	1	2	2	2,348–2,855	61,143	64,082
Prog Techn II	2	2	2	2,348–2,855	67,850	68,520
Prog Techn	1	–	–	2,029–2,648	–	–
Ofc Asst-Typing [1]	8.5	9	8	1,908–2,465	235,917	217,635
Asst Clk	1	3	3	1,648–2,003	62,280	65,412
Temporary Help	1	2.5	2.5	(56,168)	98,975	98,975
Overtime	–	–	–	(9,394)	–	–
Totals, Reception and Diagnosis-RJD	45.9	52.5	51.5	$2,258,931	$2,468,414	$2,484,079
Security-RJD						
Corr Administrator	3	3	3	6,588–7,264	262,704	262,704
Facility Capt	4	4	4	6,134–6,763	318,276	321,960
Corr Capt	1.5	2	2	6,134–6,763	151,486	159,004
Corr Lieut	25.4	27	27	4,646–5,646	1,842,465	1,858,476
Corr Sgt	59.9	60.4	59.8	4,126–5,012	3,601,898	3,620,264
Corr Ofcr	570.7	572.9	570.1	2,272–4,356	31,088,777	31,344,668
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,132	47,484
Ofc Svcs Supvr I-Typing	0.2	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	12.7	12	12	2,348–2,855	435,495	438,267
Ofc Asst-Typing	4.6	5	5	1,908–2,465	145,064	147,778
Ofc Asst-Gen	0.8	1	–	1,846–2,465	29,580	–
Asst Clk	2.9	1.2	2	1,648–2,003	16,085	36,723
Temporary Help	41.3	–	–	(2,248,520)	–	–
Overtime	–	–	–	(4,403,176)	838,123	838,123
Totals, Security-RJD	728.0	690.5	686.9	$44,573,510	$38,804,261	$39,105,031
Inmate Support-RJD						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Supvng Corr Cook	1.8	2	2	3,177–3,860	95,690	97,309
Supvng Cook I	22	23.1	23.1	2,580–3,464	944,637	950,037
Truck Driver	2.8	3	3	2,970–3,257	113,808	115,596
Baker II	1	1	1	2,580–3,136	42,312	42,312
Temporary Help	–	0.3	0.3	(823)	10,798	10,798
Overtime	–	–	–	(36,625)	13,419	13,419
Totals, Feeding-RJD	28.6	30.4	30.4	$1,254,553	$1,286,556	$1,295,363
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.8	3	3	2,784–3,338	115,626	117,399

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5357)—*Continued*						
Temporary Help	0.1	–	–	(6,517)	–	–
Overtime	–	–	–	(1,988)	–	–
Totals, Clothing-RJD	3.9	4.0	4.0	$162,427	$160,494	$162,267
Medical Services:						
Chief Med Ofcr	0.7	1	1	9,715–11,135	136,020	136,020
Staff Psychiatrist	0.7	–	–	8,122–10,649	–	–
Physician & Surgeon	7	9	9	6,705–10,649	1,041,738	1,062,046
Pharmacist II	0.1	–	–	5,452–6,011	–	–
Psychologist-Clinical	0.7	–	–	4,284–5,623	–	–
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Stds Compliance Coord	0.6	1	1	4,509–5,441	60,488	63,372
Supvng Registered Nurse II	–	1	1	4,392–5,290	52,704	55,344
Sr Med Tech Asst	1.9	2	2	4,126–5,012	113,262	115,734
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	13.6	15.8	15.8	3,364–4,784	803,043	822,783
Clinical Lab Technologist	2	2	2	3,574–4,543	109,032	109,032
Med Tech Asst	25.3	27.1	27.1	3,132–4,356	1,467,887	1,486,139
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	30,084	31,584
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Clinical Dietician	0.5	0.5	0.5	2,954–3,677	22,062	22,062
Radiologic Technologist	1	1	1	2,736–3,617	41,684	43,404
Materials & Stores Supvr I	0.6	–	–	2,784–3,338	–	–
Hlth Recd Techn II-Supvr	1.2	2	2	2,628–3,195	69,876	71,448
Med Secty	–	1	1	2,575–3,129	30,900	32,448
Hlth Recd Techn I	1.4	2.4	2.4	2,348–2,855	73,706	75,667
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,878	30,318
Pharmacy Asst	0.6	1	1	2,348–2,855	34,260	34,260
Med Transcriber	0.3	2	2	2,304–2,801	55,296	58,056
Ofc Asst-Typing	1.5	2	2	1,908–2,465	53,928	53,929
Ofc Asst-Gen	–	3	3	1,846–2,465	73,044	74,871
Temporary Help	6.4	–	–	(345,160)	–	–
Overtime	–	–	–	(368,439)	54,154	54,154
Totals, Medical Services-RJD	71.1	79.8	79.8	$4,396,114	$4,592,310	$4,672,935
Dental Services:						
Chief Dentist	0.5	1	1	8,254–10,221	115,302	117,192
Dentist	5	5	5	6,241–9,664	553,740	553,740
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Dental Asst	3.4	4	4	2,143–2,814	143,172	143,172
Temporary Help	0.6	–	–	(33,039)	–	–
Totals, Dental Services	10.5	11.0	11.0	$875,419	$848,754	$850,644
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Chief Engr I	1	1	1	5,313	63,756	63,756
Stationary Engr	12	12	12	4,819	691,188	691,188
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	2	1	1	4,106–4,509	58,944	56,480
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	3.7	4	4	3,132–4,356	202,264	205,918
Electrician II	4.2	5	5	3,917–4,305	251,679	255,596
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	4	4	4	3,917–4,305	206,640	206,640
Maint Mechanic	4.9	4	3	3,744–4,112	201,792	152,372
Carpenter II	2	2	2	3,739–4,105	98,520	98,520
Painter II	2.5	1	1	3,739–4,105	51,733	52,483
Electrician I	0.3	1	1	3,739–4,105	49,260	49,260
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,935	41,931
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1.3	0.1	1	3,186–3,832	5,114	45,984
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Groundskeeper	2	2	2	2,607–2,970	71,280	71,280

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5357)—*Continued*						
Ofc Techn-Typing	1	1	1	2,348–2,855	31,158	32,598
Temporary Help	7.1	–	–	(389,619)	–	–
Overtime	–	–	–	(54,952)	2,083	2,083
Totals, Facilities Operations-RJD	58.9	49.1	49.0	$3,120,230	$2,562,670	$2,563,413
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	5.7	8	8	8,122–10,649	1,134,906	1,150,640
Chief Psychologist	1	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Hlth Svcs Administrator I	1	1	1	4,727–5,703	68,436	68,436
Psychologist-Clinical	12.6	20	20	4,284–5,623	1,228,866	1,261,036
Pharmacist I	0.9	1	1	4,818–5,474	74,161	75,288
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,568	59,961
Registered Nurse	7.8	8	8	3,364–4,784	419,440	427,314
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	52,224	54,838
Psych Soc Worker	2.5	4	4	3,163–3,942	180,120	183,912
Psych Techn	3.8	7.8	7.8	2,617–3,440	268,820	276,432
Recr Therapist	2	2	2	2,753–3,428	80,802	82,272
Hlth Recd Techn I	0.9	1	1	2,348–2,855	35,460	35,460
Ofc Techn-Typing	5.7	7	7	2,348–2,855	217,219	224,760
Med Transcriber	1.7	2	2	2,304–2,801	67,224	67,224
Ofc Asst-Typing	0.9	1	1	1,908–2,465	27,416	28,775
Temporary Help	1.9	–	–	(104,110)	–	–
Overtime	–	–	–	134,149	8,400	8,400
Totals, Psychiatric Services-RJD	53.2	68.8	68.8	$4,067,285	$4,345,498	$4,427,184
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	78,684	78,684
Corr Counselor II-Supvr	3.5	4	4	5,227–6,349	290,027	296,734
Corr Counselor II-Spec	2.5	4	4	4,978–6,047	274,248	280,224
Corr Counselor I	20.6	20.2	20	3,747–5,272	1,355,446	1,346,432
Temporary Help	0.3	–	–	(14,508)	–	–
Overtime	–	–	–	(289)	802	802
Totals, Classification Services-RJD	27.9	29.2	29.0	$1,897,104	$1,999,207	$2,002,876
Records:						
Corr Case Recds Mgr	0.7	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	8.4	7.2	7	2,507–3,957	345,339	340,803
Ofc Svcs Supvr I-Typing	2	2	2	2,348–2,856	63,888	65,364
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	1.9	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	9.9	11.1	11.1	1,908–2,465	300,179	306,454
Ofc Asst-Gen	1	1	1	1,846–2,465	26,202	27,516
Asst Clk	1.6	3	3	1,648–2,003	62,280	65,412
Temporary Help	0.4	–	–	(23,783)	–	–
Overtime	–	–	–	(10,126)	1,604	1,604
Totals, Records-RJD	27.9	29.3	29.1	$1,000,607	$1,019,320	$1,026,981
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	683	–	–
Totals, Inmate Activities-RJD	1.9	2.0	2.0	$104,490	$101,352	$101,352
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.9	–	–	3,466–4,331	–	–
Catholic Chaplain	0.4	1	1	3,466–4,331	41,592	43,668
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Totals, Religion-RJD	3.3	3.0	3.0	$186,807	$153,336	$155,412
Totals, Inmate Support-RJD	287.2	306.6	306.1	$17,065,036	$17,069,497	$17,258,427
Inmate Employment and Training-RJD						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	134,520	134,856

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5357)—*Continued*						
Teacher-High School-Gen Educ	10	10.7	10.7	3,337–5,108	617,911	622,518
Teacher-Emotion/Learning Hdcp	0.6	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	1.7	2	2	3,337–5,108	115,600	118,176
Sr Librarian	1	1	1	3,762–4,570	56,040	56,040
Librarian	1	1	1	3,425–4,163	44,052	46,251
Library Tech Asst I	1.4	1.5	1.5	2,466–2,998	56,650	57,504
Ofc Techn-Typing	0.7	1	1	2,348–2,855	33,860	35,440
Teaching Asst	1	1	1	2,057–2,501	27,108	28,459
Temporary Help	0.4	–	–	(23,255)	–	–
Overtime	–	–	–	–	802	802
Totals, Academic Education-RJD	20.8	22.2	22.2	$1,160,932	$1,221,903	$1,235,406
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	54,973	57,474
Voc Instructor-Eyewear	2	1	1	3,337–5,108	71,058	71,292
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Mach	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Mill & Cabinet Work	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Meat Cutting	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	1	1	0.7	3,337–5,108	61,296	46,819
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	1	0.7	1	3,337–5,108	49,282	61,296
Voc Instructor-Computer Related	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	121,787	122,592
Totals, Vocational Education-RJD	21.0	17.7	17.7	$1,271,583	$1,136,884	$1,133,365
Totals, Inmate Employment and Training-RJD	41.8	39.9	39.9	$2,432,515	$2,358,787	$2,368,771
Administrative Services-RJD						
General Administration:						
Warden	–	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	73,112	76,404
Corr Bus Mgr I	0.5	1	1	5,059–6,104	64,098	67,308
Corr Counselor II-Spec	1	1	1	4,978–6,047	77,388	77,388
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	0.9	1	1	4,113–4,963	59,556	59,556
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	56,358	58,926
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	105,756	108,192
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Instl Artist/Facilitator	1	–	–	3,327–4,044	–	–
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	3.1	3	3	2,507–3,957	132,068	134,558
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	44,724	46,518
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	0.7	1	1	2,980–3,624	43,068	43,488
Pers Svcs Spec II	0.7	1	1	2,978–3,619	43,028	43,428
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Exec Asst	1	1	1	2,926–3,556	39,728	41,712
Pers Svcs Spec I	4.9	5	5	2,315–3,351	180,071	185,062
Materials & Stores Supvr I	4.9	5	5	2,784–3,338	193,632	195,298
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	7	8	8	2,348–2,855	264,505	269,676
Ofc Asst-Typing	1	1	1	1,908–2,465	28,375	29,684
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5357)—*Continued*						
Asst Clk	0.3	1	1	1,648–2,003	20,760	21,804
Temporary Help	0.1	–	–	(5,236)	–	–
Overtime	–	–	–	12,040	35,424	35,424
Totals, General Administration-RJD	44.6	48.0	48.0	$2,186,385	$2,279,619	$2,312,394
Inmate Trust:						
Acctg Techn	0.8	1	1	2,348–2,855	33,444	35,052
Acct Clk II	5.5	6	6	2,104–2,559	179,418	180,708
Totals, Inmate Trust-RJD	6.3	7.0	7.0	$192,019	$212,862	$215,760
Totals, Administrative Services-RJD	50.9	55.0	55.0	$2,378,404	$2,492,481	$2,528,154
TOTALS, AUTHORIZED POSITIONS	1,153.8	1,144.5	1,139.4	$68,708,396	$63,193,440	$63,744,462
Regular/Ongoing Positions	*1,094.2*	*1,141.7*	*1,136.6*	*60,425,797*	*62,128,856*	*62,679,878*
Temporary Help	*59.6*	*2.8*	*2.8*	*3,250,738*	*109,773*	*109,773*
Overtime	–	–	–	*5,031,861*	*954,811*	*954,811*

SALINAS VALLEY STATE PRISON
(5292)

Security-SVSP						
Corr Administrator	2	2	2	$6,588–7,264	$180,936	$180,936
Facility Capt	3.7	4	4	6,134–6,763	320,946	329,460
Corr Capt	2	2	2	6,134–6,763	167,712	167,712
Corr Lieut	23.4	28.3	28.7	4,646–5,646	1,892,304	1,954,097
Corr Sgt	64.1	73.4	74.5	4,126–5,012	4,279,127	4,455,949
Corr Ofcr	584	687.8	694.7	2,272–4,356	32,591,297	34,368,658
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	33,666	34,296
Ofc Techn-Typing	5.4	7	7	2,348–2,855	251,058	252,416
Ofc Asst-Typing	6.5	5	5	1,908–2,465	143,584	148,330
Ofc Asst-Gen	6.4	7	7	1,846–2,465	192,841	196,086
Temporary Help	0.8	2.3	2.3	(50,736)	109,773	109,993
Overtime	–	–	–	(11,258,946)	4,224,615	4,256,417
Totals, Security-SVSP	699.1	819.8	828.2	$46,421,643	$44,387,859	$46,454,350
Inmate Support-SVSP						
Feeding:						
Corr Food Mgr I	0.5	1	1	4,516–5,491	54,192	56,904
Asst Corr Food Mgr	1	1	1	3,831–4,577	51,510	53,854
Supvng Corr Cook	4.6	5	5	3,177–3,860	221,147	225,832
Supvng Cook I	23.6	29.9	29.1	2,580–3,464	1,102,687	1,104,649
Materials & Stores Supvr I	–	3	3	2,784–3,338	103,720	108,899
Baker II	0.6	1	1	2,580–3,136	38,708	39,904
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,368	35,972
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	–	0.4	0.4	–	6,874	6,874
Overtime	–	–	–	(329,412)	73,846	73,678
Totals, Feeding-SVSP	31.3	42.3	41.5	$1,644,230	$1,687,052	$1,706,566
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	6	5	5	2,784–3,338	187,444	194,705
Overtime	–	–	–	(12,462)	–	–
Totals, Clothing-SVSP	7.0	6.0	6.0	$269,143	$232,312	$239,573
Medical Services:						
Chief Med Ofcr	0.2	1	1	9,715–11,135	116,580	122,412
Physician & Surgeon	6	7	7	6,705–10,649	780,854	804,081
Podiatrist	1	1	1	5,552–7,420	83,376	83,376
Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	0.5	1	1	4,646–5,646	67,151	67,151
Pharmacist I	0.8	1	1	4,818–5,474	69,585	72,585
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Sr Med Tech Asst	1.5	1	1	4,126–5,012	62,244	62,244
Pub Hlth Nurse I	0.8	1	1	3,779–5,011	62,532	62,532
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5292)—*Continued*						
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	59,796	59,976
Registered Nurse	11.5	22	22	3,364–4,784	1,029,575	1,070,379
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Med Tech Asst	12.1	20.4	20.9	3,132–4,356	911,367	942,674
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	36,588	36,588
Sr Radiologic Technologist-Spec	0.3	–	–	2,851–3,787	–	–
Clinical Dietician	1	1	1	2,954–3,677	44,124	44,124
Bldg Maint Worker	0.8	1	1	3,112–3,407	39,355	40,884
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	35,489	37,264
Hlth Recd Techn II-Spec	0.9	1	1	2,626–3,193	31,512	33,084
Hlth Recd Techn I	2.7	3.9	3.8	2,348–2,855	123,107	122,870
Ofc Techn-Typing	0.9	2	2	2,348–2,855	56,352	59,160
Med Transcriber	1	2	2	2,304–2,801	59,785	62,629
Lab Asst	–	1	1	1,916–2,498	23,568	24,750
Ofc Asst-Gen	1.9	3	3	1,846–2,465	74,505	77,627
Overtime	–	–	–	(563,235)	185,683	185,697
Totals, Medical Services-SVSP	52.7	79.3	79.7	$3,542,924	$4,333,288	$4,452,247
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	5	5	5	6,241–9,664	545,245	555,695
Dental Asst	3.9	4	4	2,143–2,814	121,114	123,896
Overtime	–	–	–	(4,645)	–	–
Totals, Dental Services-SVSP	9.9	10.0	10.0	$846,815	$786,047	$799,279
Facilities Operations:						
Corr Plant Mgr II	–	1	1	5,053–6,099	73,164	73,188
Corr Plant Mgr I	0.3	–	–	4,812–5,807	–	–
Corr Plant Supvr	1	1	1	4,495–5,427	64,476	65,124
Chief Engr I	1.8	2	2	5,313	127,512	127,512
Stationary Engr	7.9	9	9	4,819	520,452	520,452
Fire Svc Trng Spec	1	1	1	3,948–4,795	59,285	62,068
Supvr-Bldg Trades	2.8	3	3	4,106–4,727	170,166	170,172
Electrician III	–	1	1	4,105–4,509	49,260	51,720
Plumber III	0.8	1	1	4,105–4,509	54,098	54,108
Hazardous Materials Spec	–	1	1	2,738–4,420	32,856	34,500
Firefighter	0.7	1	1	3,132–4,356	53,564	56,124
Electrician II	5.7	6	6	3,917–4,305	305,352	309,960
Plumber II	4.2	6	6	3,917–4,305	295,648	304,968
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	0.9	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	8.1	10	10	3,744–4,112	479,763	490,363
Carpenter II	4	4	4	3,739–4,105	191,996	196,324
Painter II	5.3	6	6	3,739–4,105	291,382	296,581
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,328	46,548
Locksmith I	2	2	2	3,570–3,917	93,840	94,008
Electronics Techn	1.4	2	2	3,186–3,832	84,216	86,117
Materials & Stores Supvr II	0.7	1	1	3,112–3,739	44,052	44,868
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	40,056	40,056
Lead Groundskeeper	4.8	4	4	2,715–3,257	157,403	158,055
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Asst-Typing	0.8	1	1	1,908–2,465	27,840	29,124
Temporary Help	10.9	–	–	(546,740)	–	–
Overtime	–	–	–	(60,613)	27,199	27,199
Totals, Facilities Operations-SVSP	69.0	68.0	68.0	$3,481,228	$3,430,312	$3,481,543
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	116,580	122,412
Staff Psychiatrist	3.5	6.5	6.5	8,122–10,649	841,548	856,068
Chief Psychologist	1	1	1	5,604–7,151	95,391	95,412
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Psychologist-Clinical	4.1	9.5	9.5	4,284–5,623	568,890	586,304
Supvng Registered Nurse I	0.7	2	2	3,984–4,798	107,694	110,172
Registered Nurse	1.6	5.1	5.1	3,364–4,784	232,008	240,886
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	47,484	47,484
Psych Soc Worker	1.8	4	4	3,163–3,942	180,120	183,912
Sr Psych Techn	0.1	–	–	2,933–3,906	–	–
Psych Techn	5.2	9.3	10	2,617–3,440	323,164	415,861
Recr Therapist	0.5	2	2	2,753–3,428	66,072	69,384

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5292)—*Continued*						
Ofc Techn-Typing	4.1	6.1	6.1	2,348–2,855	202,938	205,034
Med Transcriber	1	1	1	2,304–2,801	32,948	33,612
Temporary Help	–	0.9	0.9	–	32,070	32,070
Overtime	–	–	–	(223,342)	35,179	35,123
Totals, Psychiatric Services-SVSP	25.9	50.4	51.1	$2,307,532	$2,967,082	$3,118,730
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	84,658	84,658
Corr Counselor II-Supvr	5	5	5	5,227–6,349	385,213	391,599
Corr Counselor II-Spec	4.2	5.7	6	4,978–6,047	433,229	456,884
Corr Counselor I	25.4	28.4	28.7	3,747–5,272	1,809,172	1,849,585
Ofc Asst-Typing	2	2	2	1,908–2,465	51,911	54,509
Overtime	–	–	–	(234,511)	86,179	86,479
Totals, Classification Services-SVSP	37.6	42.1	42.7	$2,799,387	$2,850,362	$2,923,714
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	2	2	3,770–4,534	99,648	101,916
Corr Case Recds Analyst	7.6	8	8	2,507–3,957	324,453	335,221
Ofc Svcs Supvr I-Typing	2.6	3	3	2,348–2,856	97,440	100,382
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.5	2	2	2,029–2,648	61,254	63,475
Ofc Asst-Typing	26.4	33	32	1,908–2,465	859,179	870,402
Overtime	–	–	–	(2,938)	11,928	11,816
Totals, Records-SVSP	41.1	50.0	49.0	$1,266,297	$1,550,802	$1,580,112
Inmate Activities:						
Teacher-High School-Phys Educ	1.3	2	2	3,337–5,108	107,266	107,266
Totals, Inmate Activities-SVSP	1.3	2.0	2.0	$76,230	$107,266	$107,266
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chapain-Intermittent	–	0.5	0.5	3,466–4,331	20,796	21,836
Catholic Chaplain	1	1	1	3,466–4,331	57,072	57,072
Spiritual Leader	0.5	0.5	0.5	3,466–4,331	25,986	25,986
Muslim Chaplain	0.1	0.5	0.5	3,466–4,331	20,796	21,834
Overtime	–	–	–	(10,984)	–	–
Totals, Religion-SVSP	2.6	3.5	3.5	$153,565	$180,522	$182,600
Totals, Inmate Support-SVSP	278.4	353.6	353.5	$16,387,351	$18,125,045	$18,591,630
Inmate Employment and Training-SVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2.5	2	2	4,622–5,619	114,120	119,819
Teacher-High School-Gen Educ	13.7	17.7	17.7	3,337–5,108	967,377	987,311
Teacher-Elementary-Multiple Subject	6.5	6	6	3,337–5,108	340,370	342,969
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	0.2	1	1	3,425–4,163	41,442	43,512
Library Tech Asst I	2.4	3	3	2,466–2,998	111,339	114,657
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.4	1	1	1,908–2,465	36,507	35,875
Overtime	–	–	–	–	27,248	27,248
Totals, Academic Education-SVSP	29.7	33.7	33.7	$1,590,351	$1,801,567	$1,834,555
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,855
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	–	2	2	3,337–5,108	91,920	96,534
Voc Instructor-Elec Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Carpentry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Auto Repair	2	2	2	3,337–5,108	121,844	122,592
Voc Instructor-Computer Related	–	1	1	3,337–5,108	45,960	48,273
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	54,815	55,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5292)—*Continued*						
Voc Instructor-Ofc Technologist	3	2	2	3,337–5,108	128,648	131,683
Voc Instructor-Welding	0.7	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	51,309	53,871
Voc Instructor-Ofc Mach	–	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Painting	1	1	1	3,058–4,682	56,190	56,190
Materials & Stores Supvr I	2.7	1	1	2,784–3,338	37,128	40,051
Ofc Asst-Typing	0.3	1	1	1,908–2,465	26,856	28,200
Overtime	–	–	–	–	236	180
Totals, Vocational Education-SVSP	24.6	28.0	28.0	$1,386,154	$1,568,966	$1,592,101
Totals, Inmate Employment and Training-SVSP	54.3	61.7	61.7	$2,976,505	$3,370,533	$3,426,656
Administrative Services-SVSP						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	0.9	1	1	6,920–7,629	94,848	94,848
Corr Administrator	2	2	2	6,588–7,264	175,572	179,724
Community Resources Mgr	–	1	1	4,619–6,455	55,428	58,200
Corr Bus Mgr I	–	1	1	5,059–6,104	60,708	63,744
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	118,796	119,928
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	56,463	58,953
Instl Pers Ofcr II	–	1	1	4,113–4,963	52,260	54,874
Sr Acctg Ofcr-Supvr	0.4	1	1	4,113–4,963	49,356	51,828
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	104,676	107,058
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.5	–	–	3,418–4,155	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Pers Ofcr I	0.6	–	–	3,382–4,113	–	–
Instl Artist/Facilitator	0.8	1	1	3,327–4,044	44,697	44,697
Staff Svcs Analyst-Gen	1	2.4	2.4	2,507–3,957	84,839	89,110
Pers Svcs Supvr II	0.9	1	1	3,244–3,944	45,438	46,938
Prop Controller II	1	1	1	3,220–3,911	43,704	45,852
Materials & Stores Supvr II	0.8	1	1	3,112–3,739	37,344	39,216
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Automobile Mechanic	1.8	2	2	3,257–3,570	83,554	85,380
Exec Asst	0.3	1	1	2,926–3,556	35,112	36,864
Pers Svcs Spec I	8.6	8.6	8.6	2,315–3,351	323,486	331,606
Materials & Stores Supvr I	6	6	6	2,784–3,338	240,336	240,336
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.7	1	1	2,220–3,300	36,280	37,900
Pers Techn I	–	1	1	2,143–3,049	25,716	27,000
Acctg Techn	1	1	1	2,348–2,855	32,229	33,840
Ofc Techn-Typing	6.7	7	7	2,348–2,855	226,036	232,762
Acct Clk II	1	1	1	2,104–2,559	28,572	29,988
Ofc Asst-Typing	8.6	9	9	1,908–2,465	237,581	245,436
Ofc Asst-Gen	0.8	–	–	1,846–2,465	–	–
Temporary Help	0.6	–	–	(29,186)	–	–
Overtime	–	–	–	(146,034)	66,928	66,340
Totals, General Administration-SVSP	55.1	63.0	63.0	$2,938,065	$2,727,327	$2,791,290
Inmate Trust:						
Acctg Techn	0.9	1	1	2,348–2,855	33,886	34,260
Acct Clk II	4	5	5	2,104–2,559	141,247	147,272
Totals, Inmate Trust-SVSP	4.9	6.0	6.0	$136,992	$175,133	$181,532
Reimbursement Services:						
Supvng Cook I	1.2	2	2	2,580–3,464	61,920	65,016
Overtime	–	–	–	–	4,925	4,925
Totals, Reimbursement Services-SVSP	1.2	2.0	2.0	$46,138	$66,845	$69,941
Totals, Administrative Services-SVSP	61.2	71.0	71.0	$3,121,195	$2,969,305	$3,042,763
TOTALS, AUTHORIZED POSITIONS	1,093.0	1,306.1	1,314.4	$68,906,694	$68,852,742	$71,515,399

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5292)—*Continued*						
Regular/Ongoing Positions	*1,080.7*	*1,302.5*	*1,310.8*	*55,432,910*	*63,960,059*	*66,591,360*
Temporary Help	*12.3*	*3.6*	*3.6*	*626,664*	*148,717*	*148,937*
Overtime	–	–	–	*12,847,120*	*2,987,736*	*3,018,872*
Housing Stipend	–	–	–	–	*1,756,230*	*1,756,230*

SAN QUENTIN STATE PRISON
(5390)

Reception and Diagnosis-SQ						
Corr Case Recds Mgr	1	1	1	$4,330–5,220	$61,902	$62,640
Corr Case Recds Supvr	2.9	3	3	3,770–4,534	160,335	162,657
Corr Case Recds Analyst	12.1	13	13	2,507–3,957	573,049	582,164
Ofc Svcs Supvr I-Typing	2.7	3	3	2,348–2,856	100,842	102,456
Ofc Techn-Typing	2.2	2	2	2,348–2,855	73,080	73,075
Prog Techn II	0.3	1	1	2,348–2,855	28,176	29,580
Prog Techn	1.3	3	3	2,029–2,648	81,564	84,180
Word Proc Techn	2.4	2	2	2,029–2,648	59,959	61,732
Ofc Asst-Gen	9.9	12	12	2,029–2,465	322,185	330,910
Ofc Asst-Typing	8.5	12.5	12.5	1,908–2,465	330,179	343,631
Temporary Help	1.2	–	–	(67,694)	–	–
Overtime	–	–	–	(335,491)	–	–
Totals, Reception and Diagnosis-SQ	44.5	52.5	52.5	$1,941,814	$1,791,271	$1,833,025
Security-SQ						
Corr Administrator	1.2	2	2	6,588–7,264	165,735	170,172
Facility Capt	3.3	4	4	6,134–6,763	312,598	320,116
Corr Capt	1.3	2	2	6,134–6,763	152,510	158,448
Corr Lieut	31.6	38.2	38.2	4,646–5,646	2,613,797	2,647,433
Corr Sgt	86	96.3	95.2	4,126–5,012	5,947,894	5,970,947
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Corr Ofcr	724.8	808.2	800.1	2,272–4,356	42,709,950	43,200,421
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	12.1	13	13	2,348–2,855	419,167	429,175
Ofc Asst-Typing	5.2	8	8	1,908–2,465	219,843	227,779
Ofc Asst-Gen	10.6	12	12	1,846–2,465	325,345	335,683
Temporary Help	29.1	5	5	(1,604,681)	194,917	194,917
Overtime	–	–	–	(16,038,040)	6,592,845	6,592,845
Totals, Security-SQ	905.5	989.7	980.5	$65,923,790	$59,684,685	$60,279,520
Inmate Support-SQ						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	65,708	68,376
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,710	54,924
Food Administrator I	1	1	1	3,408–4,142	48,724	49,704
Supvng Corr Cook	6	6	6	3,177–3,860	275,214	277,920
Supvng Cook I	27.2	27.3	27.3	2,580–3,464	1,046,199	1,065,801
Cook Spec II	2.6	3	3	2,367–2,877	95,952	100,508
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Overtime	–	–	–	(41,812)	16,346	16,346
Totals, Feeding-SQ	40.6	41.3	41.3	$1,636,094	$1,662,859	$1,694,755
Clothing:						
Laundry Supvr II	1	1	1	2,684–3,264	41,096	41,712
Laundry Supvr I	1.8	2	2	2,277–2,767	62,808	64,176
Overtime	–	–	–	(9,030)	–	–
Totals, Clothing-SQ	2.8	3.0	3.0	$106,396	$103,904	$105,888
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	0.7	1	1	9,260–10,981	134,172	134,172
Physician & Surgeon	8.7	9	9	6,705–10,649	1,131,882	1,150,610
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	1	1	1	4,646–5,646	69,852	69,852
Pharmacist I	3.7	3	3	4,818–5,474	220,643	223,667
Supvng Registered Nurse II	0.9	1	1	4,392–5,290	64,620	65,880

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5390)—*Continued*						
Sr Med Tech Asst	4	4	4	4,126–5,012	251,382	251,382
Pub Hlth Nurse I	0.2	1	1	3,779–5,011	48,315	50,610
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	2	2	2	3,984–4,798	119,952	119,952
Registered Nurse	9.5	13.7	13.7	3,364–4,784	673,100	693,662
Clinical Lab Technologist	2	2	2	3,574–4,543	99,288	99,288
Med Tech Asst	26.4	37	37	3,132–4,356	1,901,092	1,914,730
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	36,384	36,588
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Svcs Supvr I-Typing	0.1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Hlth Recd Techn I	4	5	5	2,348–2,855	163,316	166,614
Pharmacy Asst	1.5	3	3	2,348–2,855	86,400	90,708
Med Transcriber	1.1	3	3	2,304–2,801	88,908	91,668
Ofc Asst-Typing	6.3	7	7	1,908–2,465	194,596	197,793
Ofc Asst-Gen	2.4	3	3	1,846–2,465	82,707	83,886
Temporary Help	3	3.2	3.2	(165,663)	258,938	258,938
Overtime	–	–	–	(598,401)	219,221	219,221
Totals, Medical Services-SQ	86.2	108.9	108.9	$5,793,962	$6,339,336	$6,413,789
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	6.9	7	7	6,241–9,664	747,648	761,220
Dental Asst	2	2.5	2.5	2,143–2,814	75,225	77,763
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(4,639)	–	–
Totals, Dental Services-SQ	10.9	11.5	11.5	$967,125	$969,645	$985,755
Facilities Operations:						
Corr Plant Mgr II	0.9	–	–	5,053–6,099	–	–
Assoc Constrn Analyst	1	1	1	4,204–5,621	67,452	67,452
Corr Plant Supvr	2	2	2	4,495–5,427	125,404	128,336
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	57,108	58,080
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	16	20	20	4,819	1,156,560	1,156,560
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,220	113,448
Utility Shops Supvr	2	2	2	4,106–4,509	108,216	108,216
Plumber III	1.2	1	1	4,105–4,509	54,108	54,105
Electrician III	1.3	1	1	4,105–4,509	49,260	51,720
Electrician II	3.8	6	6	3,917–4,305	292,512	301,896
Painter III	0.6	1	1	3,917–4,305	51,660	51,660
Carpenter III	1.3	1	1	3,917–4,305	51,660	51,660
Plumber II	3.8	8	8	3,917–4,305	386,732	401,568
Maint Mechanic	0.9	1	1	3,744–4,112	49,344	49,342
Electrician I	0.8	1	1	3,739–4,105	49,017	49,260
Carpenter II	4.1	6	6	3,739–4,105	287,898	292,337
Painter II	4.1	4	4	3,739–4,105	196,324	197,041
Fusion Welder	1	2	2	3,654–4,011	88,428	92,784
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,112	46,936
Carpenter I	0.3	–	–	3,570–3,917	–	–
Locksmith I	0.8	–	–	3,570–3,917	–	–
Electronics Techn	0.7	–	–	3,186–3,832	–	–
Bldg Maint Worker	2	1	1	3,112–3,407	44,424	42,557
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Janitor Supvr III	1	1	1	2,415–2,936	37,752	37,752
Ofc Techn-Typing	2	2	2	2,348–2,855	73,080	73,075
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,348	24,957
Temporary Help	10.1	–	–	(551,631)	–	–
Overtime	–	–	–	(933,524)	26,254	26,254
Totals, Facilities Operations-SQ	69.9	70.0	70.0	$4,996,339	$3,659,577	$3,700,700
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	5.7	7	7	8,122–10,649	1,063,992	1,063,992
Sr Psychologist-Supvr	2	3	3	5,087–6,483	232,232	238,408
Corr Counselor II-Spec	0.9	1	1	4,978–6,047	59,736	62,724
Psychologist-Clinical	8.5	14	14	4,284–5,623	801,700	826,432

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5390)—*Continued*						
Corr Counselor I	1	1	1	3,747–5,272	68,532	68,532
Psych Soc Worker	2	3	3	3,163–3,942	142,164	144,060
Psych Techn	4.5	7	7	2,617–3,440	253,344	256,488
Sr Acct Clk	0.5	–	–	2,348–2,855	–	–
Ofc Techn-Typing	2.4	4	4	2,348–2,855	130,151	134,660
Ofc Asst-Typing	2.5	4	4	1,908–2,465	105,471	109,274
Temporary Help	1.6	–	–	(86,610)	–	–
Overtime	–	–	–	(39,186)	14,660	14,660
Totals, Psychiatric Services-SQ	32.6	45.0	45.0	$2,611,028	$3,038,002	$3,085,250
Classification Services:						
Corr Administrator	0.9	1	1	6,588–7,264	86,516	87,168
Corr Counselor III	2	2	2	5,311–6,457	165,442	165,442
Corr Counselor II-Supvr	7.2	8	8	5,227–6,349	632,713	632,713
Corr Counselor II-Spec	5	5	5	4,978–6,047	403,859	403,859
Supvr-Acad Instl	0.4	1	1	4,622–5,619	67,703	68,573
Corr Counselor I	44.2	48	48	3,747–5,272	3,305,813	3,327,675
Corr Sgt	0.4	–	–	4,126–5,012	–	–
Temporary Help	0.7	–	–	36,681	–	–
Overtime	–	–	–	147,792	140,807	140,807
Totals, Classification Services-SQ	60.8	65.0	65.0	$4,607,417	$4,802,853	$4,826,237
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	9.8	10	10	2,507–3,957	438,900	440,292
Ofc Svcs Supvr I-Typing	1.8	2	2	2,348–2,856	65,350	66,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing	7.7	10	10	1,908–2,465	272,128	280,644
Ofc Asst-Gen	3.1	4	4	1,846–2,465	106,680	109,926
Temporary Help	0.1	–	–	(3,367)	–	–
Overtime	–	–	–	(69,205)	656	656
Totals, Records-SQ	26.8	30.0	30.0	$1,033,543	$1,071,562	$1,086,278
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-SQ	1.0	1.0	1.0	$59,446	$61,296	$61,296
Religion:						
Spiritual Leader	0.5	0.5	0.5	3,466–4,331	24,804	25,986
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	0.7	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.8	0.8	0.8	3,466–4,331	41,578	41,578
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Totals, Religion-SQ	4.0	4.3	4.3	$215,691	$233,998	$235,180
Totals, Inmate Support-SQ	335.6	380.0	380.0	$22,027,041	$21,943,032	$22,195,128
Inmate Employment and Training-SQ						
Academic Education:						
Supvr-Corr Educ	0.6	1	1	5,076–6,172	72,976	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	64,356	67,428
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	55,860	55,860
Teacher-Elementary-Multiple Subject	7.3	8.6	8.6	3,337–5,108	500,710	506,650
TV Spec	1	1	1	3,915–4,759	61,008	61,008
Sr Librarian	3	3	3	3,762–4,570	164,520	164,520
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Temporary Help	0.5	–	–	(29,312)	5,761	5,761
Overtime	–	–	–	(161)	5,761	5,761
Totals, Academic Education-SQ	16.2	16.6	16.6	$914,890	$967,492	$977,592
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Sheet Metal Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	0.5	1	1	3,337–5,108	60,330	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5390)—*Continued*						
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	0.6	1	1	3,337–5,108	40,044	42,046
Voc Instructor-Graphic Arts	2.8	3	3	3,337–5,108	167,334	170,856
Voc Instructor-Welding	0.5	–	–	3,337–5,108	–	–
Temporary Help	0.4	–	–	(24,347)	–	–
Overtime	–	–	–	–	210	210
Totals, Vocational Education-SQ	9.8	10.0	10.0	$608,508	$580,530	$587,020
Totals, Inmate Employment and Training-SQ	26.0	26.6	26.6	$1,523,398	$1,548,022	$1,564,612
Administrative Services-SQ						
General Administration:						
Warden	1	1	1	7,970–8,618	100,944	100,944
Chief Dep Administrator	0.8	1	1	6,920–7,629	91,548	91,548
Corr Administrator	2	2	2	6,588–7,264	175,536	175,536
Corr Bus Mgr II	1	1	1	6,150–6,779	81,248	81,348
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Bus Mgr II	0.7	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	1	1	1	4,978–6,047	80,688	80,688
Corr Lieut	2.9	3	3	4,646–5,646	216,699	216,699
Corr Food Mgr I	0.5	1	1	4,516–5,491	65,892	65,892
Fire Chief-Corr Facility	0.7	1	1	4,429–5,384	60,444	63,360
Corr Sgt	1.7	2	2	4,126–5,012	120,588	123,717
Assoc Info Sys Analyst-Spec	1.9	2	2	4,110–4,997	109,284	111,756
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	117,512	117,679
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	233,952	233,952
Asst Info Sys Analyst	1	1	1	2,764–4,155	48,978	49,858
Bus Svc Ofcr I-Supvr	0.1	–	–	3,422–4,113	–	–
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Heavy Equipt Mechanic	2	2	2	3,654–4,011	96,264	96,264
Staff Svcs Analyst-Gen	2.7	2	2	2,507–3,957	86,047	86,047
Prop Controller II	0.8	1	1	3,220–3,911	49,212	49,212
Materials & Stores Supvr II	4.6	4	4	3,112–3,739	181,170	184,303
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	2	2	2	2,978–3,619	86,856	86,856
Automobile Mechanic	1	–	–	3,257–3,570	–	–
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Heavy Truck Driver	1.4	2	2	3,112–3,407	79,164	80,934
Pers Svcs Spec I	7.2	9.6	9.6	2,315–3,351	341,823	350,458
Materials & Stores Supvr I	18.6	22.1	22.1	2,784–3,338	821,498	841,413
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Exec Secty I	0.8	1	1	2,688–3,268	38,793	39,216
Ofc Techn-Typing	3.8	3	3	2,348–2,855	99,213	102,228
Acctg Techn	0.4	–	–	2,348–2,855	–	–
Pers Selection Techn	1.5	1	1	2,029–2,855	28,878	30,318
Ofc Asst-Typing	3.6	5	5	1,908–2,465	135,283	141,195
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
Temporary Help	0.8	–	–	(44,165)	–	–
Overtime	–	–	–	(258,020)	96,500	96,500
Totals, Administrative Services-SQ	84.5	89.7	89.7	$4,134,804	$4,357,510	$4,411,417
Inmate Trust:						
Corr Ofcr	1	1	1	2,272–4,356	56,988	56,988
Acctg Techn	2	2	2	2,348–2,855	73,320	73,320
Acct Clk II	4.4	5	5	2,104–2,559	162,360	163,740
Totals, Inmate Trust-SQ	7.4	8.0	8.0	$270,283	$292,668	$294,048
Totals, Administrative Services-SQ	91.9	97.7	97.7	$4,405,087	$4,650,178	$4,705,465
TOTALS, AUTHORIZED POSITIONS	1,403.5	1,546.5	1,537.3	$95,821,130	$89,617,188	$90,577,750

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5390)—*Continued*						
Regular/Ongoing Positions	*1,356.0*	*1,538.3*	*1,529.1*	*74,731,678*	*82,044,312*	*83,004,874*
Temporary Help	*47.5*	*8.2*	*8.2*	*2,614,150*	*459,616*	*459,616*
Overtime	–	–	–	*18,475,302*	*4,941,440*	*4,941,440*
R & R Housing Stipend	–	–	–	–	*2,171,820*	*2,171,820*

SIERRA CONSERVATION CENTER
(5400)

Security-SCC						
Corr Administrator	1	1	1	$6,588–7,264	$87,168	$87,168
Facility Capt	1	1	1	6,134–6,763	82,089	82,356
Corr Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Lieut	16.7	18	18	4,646–5,646	1,242,941	1,251,049
Corr Sgt	42.8	49.7	49	4,126–5,012	2,995,659	2,984,267
Corr Ofcr	369.3	389.7	381.6	2,272–4,356	20,515,247	20,497,146
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,068	34,272
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.9	6	6	2,348–2,855	212,999	214,864
Ofc Asst-Typing	10.1	11	11	1,908–2,465	333,732	335,682
Ofc Asst-Gen	4.4	5	5	1,846–2,465	143,274	144,522
Temporary Help	27.3	3.6	3.6	(1,495,817)	154,676	154,676
Overtime	–	–	–	(6,931,231)	1,239,863	1,239,863
Totals, Security-SCC	481.3	488.0	479.2	$34,406,947	$27,158,368	$27,142,517
Inmate Support-SCC						
Feeding:						
Corr Food Mgr II	–	1	1	4,742–5,765	56,904	59,748
Corr Food Mgr I	0.5	–	–	4,516–5,491	–	–
Voc Instructor-Meat Cutting	1	1	1	3,337–5,108	61,296	61,296
Asst Corr Food Mgr	0.7	1	1	3,831–4,577	46,911	49,257
Supvng Corr Cook	2.4	4	4	3,177–3,860	168,293	172,704
Supvng Cook I	12.2	14	14	2,580–3,464	540,816	545,550
Butcher-Meat Cutter II	1	1	1	2,580–3,136	39,912	39,912
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.1	1.6	1.6	(6,510)	49,916	49,916
Overtime	–	–	–	(93,174)	15,236	15,761
Totals, Feeding-SCC	19.9	25.6	25.6	$930,990	$1,051,056	$1,065,916
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3	3	3	2,784–3,338	116,502	118,317
Overtime	–	–	–	(167)	–	–
Totals, Clothing-SCC	4.0	4.0	4.0	$158,799	$161,370	$163,185
Medical Services:						
Chief Med Ofcr	0.5	1	1	9,715–11,135	132,078	136,020
Physician & Surgeon	5	7	7	6,705–10,649	845,103	855,901
Pharmacist II	0.9	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	4	4	4	3,364–4,784	217,351	217,824
Clinical Lab Technologist	0.6	0.4	0.4	3,574–4,543	19,858	19,858
Med Tech Asst	15	15.4	15.4	3,132–4,356	852,103	852,103
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	81,513	84,129
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	0.4	1	1	2,575–3,129	36,631	37,548
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Med Transcriber	0.6	1	1	2,304–2,801	27,648	29,028

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5400)—*Continued*						
Ofc Asst-Typing	2.8	3	3	1,908–2,465	86,134	87,428
Temporary Help	2.8	1.7	1.7	(154,975)	80,875	80,875
Overtime	–	–	–	(268,960)	20,082	21,920
Totals, Medical Services-SCC	42.0	44.5	44.5	$2,815,487	$2,849,232	$2,872,490
Dental Services:						
Chief Dentist	0.9	1	1	8,254–10,221	99,048	104,004
Dentist	6	6.5	6.5	6,241–9,664	690,158	706,033
Dental Asst	4	5	5	2,143–2,814	152,431	155,101
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(504)	–	–
Totals, Dental Services-SCC	11.8	13.5	13.5	$968,005	$971,217	$994,718
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1.4	2	2	4,495–5,427	130,248	130,248
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Chief Engr I	1	1	1	5,313	63,756	63,756
Procurement & Svcs Ofcr II	0.3	–	–	4,113–4,963	–	–
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	8.6	8.4	8	4,819	485,753	459,733
Water & Sewage Plant Supvr	4.1	5	5	4,819	289,140	289,140
Fire Svc Trng Spec	–	1	1	3,948–4,795	47,376	49,740
Supvr-Bldg Trades	1.8	2	2	4,106–4,727	105,996	108,456
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	212,931	215,079
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	2	2	2	3,917–4,305	103,320	103,320
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Dry Cleaning Plant Supvr	1	1	1	3,529–4,249	53,508	53,508
Maint Mechanic	3.2	3	3	3,744–4,112	148,032	148,030
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter II	0.7	1	1	3,739–4,105	49,260	49,260
Plumber I	1	1	1	3,739–4,105	49,260	49,260
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,260	49,260
Heavy Equipt Mechanic	1	2	2	3,654–4,011	91,980	94,176
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	37,928	39,600
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Painter I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1.1	1.4	1	3,186–3,832	67,825	46,232
Lead Automobile Mechanic	1	–	–	3,407–3,739	–	–
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Tractor Opr-Laborer	1	–	–	3,271–3,584	–	–
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Bldg Maint Worker	1	0.4	–	3,112–3,407	18,480	–
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Laundry Supvr II	1	1	1	2,684–3,264	41,448	41,448
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	1	–	–	2,715–3,257	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,924	32,352
Temporary Help	4.1	0.4	0.4	(223,743)	15,313	15,313
Overtime	–	–	–	(132,503)	14,497	14,780
Totals, Facilities Operations-SCC	58.7	55.6	54.4	$3,328,391	$2,922,727	$2,869,183
Psychiatric Services:						
Staff Psychiatrist	1.1	1.5	1.5	8,122–10,649	174,558	179,430
Sr Psychologist-Supvr	0.7	1	1	5,087–6,483	68,498	71,559
Psychologist-Clinical	3	4.5	4.5	4,284–5,623	294,318	301,818
Psych Soc Worker	0.8	1.5	1.5	3,163–3,942	64,008	65,904
Psych Techn	1.5	2.4	2.4	2,617–3,440	91,618	92,246
Ofc Techn-Typing	2.3	3.5	3.5	2,348–2,855	111,442	115,624
Temporary Help	0.6	–	–	(31,286)	–	–
Overtime	–	–	–	(669)	95	270
Totals, Psychiatric Services-SCC	10.0	14.4	14.4	$661,878	$804,537	$826,851

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5400)—*Continued*						
Classification Services:						
Facility Capt	1.9	2	2	6,134–6,763	160,651	162,200
Corr Counselor III	1	1	1	5,311–6,457	81,783	81,783
Corr Counselor II-Supvr	2.8	3	3	5,227–6,349	229,040	229,040
Corr Counselor II-Spec	0.8	1	1	4,978–6,047	75,372	76,188
Corr Counselor I	25.9	28.5	28.5	3,747–5,272	1,851,351	1,874,496
Temporary Help	–	0.6	0.6	(780)	27,874	27,874
Overtime	–	–	–	(31,115)	2,107	2,282
Totals, Classification Services-SCC	32.4	36.1	36.1	$2,294,713	$2,428,178	$2,453,863
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	108,816	108,816
Corr Case Recds Analyst	12.9	12	12	2,507–3,957	549,522	553,368
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	3	3	3	2,348–2,856	99,528	102,792
Prog Techn II	1	1	1	2,348–2,855	32,616	34,248
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	32.8	36.5	36.5	1,908–2,465	1,028,000	1,049,695
Overtime	–	–	–	(9,631)	7,342	7,692
Totals, Records-SCC	54.7	57.5	57.5	$1,860,590	$1,958,580	$1,989,367
Inmate Activities:						
Teacher-High School-Phys Educ	2.4	3	3	3,337–5,108	168,552	170,856
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	(390)	–	–
Totals, Inmate Activities-SCC	3.4	4.0	4.0	$180,197	$208,608	$210,912
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	0.1	0.2	0.2	3,466–4,331	8,318	8,734
Temporary Help	–	0.4	0.4	(1,210)	17,016	17,016
Totals, Religion-SCC	2.1	2.6	2.6	$116,041	$137,078	$137,494
Totals, Inmate Support-SCC	239.0	257.8	256.6	$13,315,091	$13,492,583	$13,583,979
Inmate Employment and Training-SCC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	5.6	8	8	3,337–5,108	454,260	458,874
Teacher-Elementary-Multiple Subject	7.4	6.4	6	3,337–5,108	389,859	379,268
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	0.9	2	2	3,425–4,163	86,232	90,543
Library Tech Asst I	1	–	–	2,466–2,998	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.5	1.9	1.9	(26,157)	86,036	86,036
Overtime	–	–	–	–	270	270
Totals, Academic Education-SCC	20.4	23.3	22.9	$1,132,288	$1,281,389	$1,279,723
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Bldg Maint	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Graphic Arts	0.9	1	1	3,337–5,108	53,212	55,877
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	0.4	–	–	3,337–5,108	–	–
Voc Instructor-Upholstering	0.9	–	–	3,337–5,108	–	–
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	3	2	2	3,337–5,108	137,928	135,630
Voc Instructor-Masonry	1	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	1	–	–	3,337–5,108	–	–
Voc Instructor-Electronics	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Auto Mechanics	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	2	1	1	3,337–5,108	76,632	74,334
Temporary Help	–	0.2	0.2	–	8,869	8,869
Totals, Vocational Education-SCC	17.1	11.2	11.2	$203,915	$724,349	$720,120

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5400)—*Continued*						
Camp Administration:						
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Facility Capt	2	2	2	6,134–6,763	163,512	163,512
Corr Counselor II-Supvr	2	2	2	5,227–6,349	161,957	161,957
Corr Lieut	2	2	2	4,646–5,646	146,190	146,190
Corr Counselor I	11	11	11	3,747–5,272	766,460	769,604
Corr Sgt	1	1	1	4,126–5,012	61,344	61,344
Stationary Engr	4.9	4	4	4,819	231,312	228,421
Corr Ofcr	6	6	6	2,272–4,356	332,143	334,695
Supvng Corr Cook	3	2	2	3,177–3,860	100,836	98,930
Auto Equipt Opr I	1	1	1	2,970–3,257	37,566	39,084
Ofc Techn-Typing	1.9	2	2	2,348–2,855	70,800	70,800
Totals, Camp Administration-SCC	35.8	34.0	34.0	$2,244,838	$2,159,288	$2,161,705
Camp Operations:						
Corr Lieut	19.8	20	20	4,646–5,646	1,422,038	1,422,038
Corr Sgt	22.8	24	24	4,126–5,012	1,490,487	1,493,589
Corr Ofcr	150.9	159	159	2,272–4,356	8,796,635	8,821,289
Temporary Help	0.4	–	–	(22,780)	–	–
Overtime	–	–	–	(1,650,337)	647,149	647,149
Totals, Camp Operations-SCC	193.9	203.0	203.0	$12,892,353	$12,356,309	$12,384,065
Totals, Inmate Employment and Training-SCC	267.2	271.5	271.1	$16,473,394	$16,521,335	$16,545,613
Administrative Services-SCC						
General Administration:						
Warden	1	1	1	7,970–8,618	104,616	104,616
Chief Dep Warden, CI, C.E.A.	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	2	2	2	6,588–7,264	175,536	175,536
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	2.5	3	3	4,978–6,047	234,336	234,336
Corr Lieut	1.1	1	1	4,646–5,646	68,430	68,430
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Corr Sgt	1	1	1	4,126–5,012	61,344	61,344
Assoc Info Sys Analyst-Supvr	0.3	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	1.4	2	2	4,110–4,997	103,478	108,662
Procurement & Svcs Ofcr II	0.8	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	0.5	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	47,960	50,362
Bus Svc Ofcr II-Supvr	1	–	–	3,751–4,520	–	–
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.9	1	1	3,418–4,155	42,897	45,037
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	46,599	48,601
Instl Pers Ofcr I	0.5	1	1	3,382–4,113	49,356	49,356
Instl Artist/Facilitator	1	–	–	3,327–4,044	–	–
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	132,666	136,864
Pers Svcs Supvr II	0.5	1	1	3,244–3,944	46,494	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Electronics Techn	0.7	1	1	3,186–3,832	45,984	45,984
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	0.5	–	–	2,980–3,624	–	–
Pers Svcs Spec II	1.3	3	3	2,978–3,619	114,100	118,475
Pers Svcs Spec I	6.2	6	6	2,315–3,351	228,669	233,376
Materials & Stores Supvr I	6.6	5	5	2,784–3,338	200,280	200,278
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Acctg Techn	0.4	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	5.6	6	6	2,348–2,855	211,913	213,278
Ofc Asst-Typing	3.5	3.3	3.3	1,908–2,465	92,536	92,727
Temporary Help	2.8	0.1	0.1	(15,520)	2,502	2,502
Overtime	–	–	–	(72,062)	47,680	49,518
Totals, Administrative Services-SCC	57.5	57.4	57.4	$3,045,426	$2,880,828	$2,913,938

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5400)—*Continued*						
Inmate Trust:						
Acctg Techn	2.6	3	3	2,348–2,855	102,780	102,780
Acct Clk II	4.5	6	6	2,104–2,559	174,588	177,168
Totals, Inmate Trust-SCC	7.1	9.0	9.0	$225,443	$277,368	$279,948
Reimbursement Services-Employee Services:						
Supvng Cook I	1	–	–	2,580–3,464	–	–
Acct Clk II	1	–	–	2,104–2,559	–	–
Temporary Help	–	0.6	0.6	–	14,782	14,782
Overtime	–	–	–	–	1,099,235	1,099,235
Totals, Reimbursement Services-Employee Services-SCC	2.0	0.6	0.6	$70,343	$1,114,017	$1,114,017
Reimbursement Services-Forestry Indirect Overhead:						
Materials & Stores Supvr I	–	1	1	2,784–3,338	40,056	40,056
Totals, Reimbursement Services-Forestry Indirect Overhead-SCC	–	1.0	1.0	–	$40,056	$40,056
Totals, Administrative Services-SCC	66.6	68.0	68.0	$3,341,212	$4,312,269	$4,347,959
TOTALS, AUTHORIZED POSITIONS	1,054.1	1,085.3	1,074.9	$67,536,644	$61,484,555	$61,620,068
Regular/Ongoing Positions	*1,015.5*	*1,074.2*	*1,063.8*	*56,231,123*	*57,933,140*	*58,063,469*
Temporary Help	*38.6*	*11.1*	*11.1*	*2,114,778*	*457,859*	*457,859*
Overtime	–	–	–	*9,190,743*	*3,093,556*	*3,098,740*

VALLEY STATE PRISON FOR WOMEN
(5291)

Reception and Diagnosis-VSPW						
Corr Counselor III	1	1	1	$5,311–6,457	$78,684	$78,684
Corr Counselor II-Supvr	0.5	1	1	5,227–6,349	62,724	65,856
Corr Lieut	0.2	–	–	4,646–5,646	–	–
Corr Counselor I	5.8	6	6	3,747–5,272	400,505	400,505
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,136	30,480
Temporary Help	1.5	–	–	(78,201)	–	–
Overtime	–	–	–	(4,708)	–	–
Totals, Reception and Diagnosis-VSPW	10.8	10.0	10.0	$683,671	$633,689	$638,165
Security-VSPW						
Corr Administrator	1.8	2	2	6,588–7,264	175,296	175,536
Facility Capt	3.5	4	4	6,134–6,763	310,715	318,096
Corr Capt	0.8	1	1	6,134–6,763	81,156	81,156
Corr Lieut	18.8	22	21.8	4,646–5,646	1,466,579	1,471,912
Corr Sgt	47.2	52	52	4,126–5,012	3,046,030	3,106,590
Corr Ofcr	330.2	365.8	363.7	2,272–4,356	18,605,016	19,057,140
Ofc Svcs Supvr I-Gen	0.2	–	–	2,348–2,856	–	–
Ofc Techn-Typing	4	5	5	2,348–2,855	170,664	172,068
Ofc Asst-Typing	5	7	7	1,908–2,465	202,747	206,618
Ofc Asst-Gen	5.5	5.2	5	1,846–2,465	139,616	140,099
Temporary Help	30.7	2	2	(1,596,274)	86,255	86,255
Overtime	–	–	–	(4,473,909)	1,947,416	1,962,546
Totals, Security-VSPW	447.7	466.0	463.5	$28,713,897	$26,231,490	$26,778,016
Inmate Support-VSPW						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	64,541	65,892
Asst Corr Food Mgr	0.9	1	1	3,831–4,577	50,881	53,427
Supvng Corr Cook	4.7	5	5	3,177–3,860	224,466	226,422
Supvng Cook I	15	17.2	17.2	2,580–3,464	650,501	662,767
Materials & Stores Supvr I	0.9	1.4	1.4	2,784–3,338	53,419	54,085
Baker II	1	1	1	2,580–3,136	39,912	39,912

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5291)—*Continued*						
Ofc Asst-Typing	0.3	1	1	1,908–2,465	27,436	28,696
Temporary Help	0.3	0.1	0.1	(13,052)	6,131	6,131
Overtime	–	–	–	(136,753)	37,772	38,672
Totals, Feeding-VSPW	24.1	27.7	27.7	$1,112,550	$1,155,059	$1,176,004
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,404	44,868
Materials & Stores Supvr I	3.3	5	5	2,784–3,338	186,984	190,320
Temporary Help	0.3	–	–	(13,920)	–	–
Totals, Clothing-VSPW	4.6	6.0	6.0	$183,343	$231,388	$235,188
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	4.5	6	6	6,705–10,649	692,863	719,369
Pharmacist II	0.6	1	1	5,452–6,011	80,417	81,732
Nurse Practitioner	2	2	2	4,333–5,755	130,104	130,104
Pharmacist I	2.8	3.3	3.1	4,818–5,474	233,870	228,727
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	1	1	1	4,126–5,012	59,304	60,144
Pub Hlth Nurse I	0.3	1	1	3,779–5,011	52,860	55,314
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	1.6	2.1	2.1	3,984–4,798	113,782	116,170
Registered Nurse	16.7	23	23	3,364–4,784	1,156,205	1,182,900
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	48,156	50,568
Med Tech Asst	19.4	21.5	21.5	3,132–4,356	1,092,862	1,109,770
Phys Therapist I	–	1	1	3,163–4,138	37,956	39,852
Staff Svcs Analyst-Gen	1.3	1	1	2,507–3,957	36,172	36,588
Psych Soc Worker	0.2	0.8	0.8	3,163–3,942	30,365	31,882
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	0.7	1	1	2,736–3,617	39,376	39,912
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	0.7	0.2	–	2,628–3,195	3,586	–
Sr Med Transcriber	1	1	1	2,577–3,132	32,877	34,518
Ofc Techn-Typing	2.7	3	3	2,348–2,855	96,612	100,582
Hlth Recd Techn I	3.5	4	4	2,348–2,855	128,844	131,856
Pharmacy Asst	0.7	1.1	1.1	2,348–2,855	32,047	33,645
Med Transcriber	2.7	5	5	2,304–2,801	148,674	154,422
Lab Asst	1	2	2	1,916–2,498	49,992	52,488
Ofc Asst-Gen	2.9	2.3	2	1,846–2,465	54,942	52,204
Temporary Help	7	–	–	(363,448)	–	–
Overtime	–	–	–	(473,065)	79,913	83,063
Totals, Medical-VSPW	78.6	89.3	88.6	$4,449,626	$4,769,987	$4,864,018
Dental Services:						
Chief Dentist	0.9	1	1	8,254–10,221	99,048	104,004
Dentist	4.5	5	5	6,241–9,664	539,404	545,388
Dental Asst	5.5	6	6	2,143–2,814	191,832	194,404
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.1	–	–	(4,507)	–	–
Overtime	–	–	–	(7,779)	–	–
Totals, Dental Services-VSPW	12.0	13.0	13.0	$867,273	$859,864	$873,376
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Chief Engr I	1	2.2	2	5,313	140,260	124,324
Stationary Engr	7.8	7.2	7	4,819	416,358	399,014
Supvr-Bldg Trades	1	2	2	4,106–4,727	105,996	108,456
Utility Shops Supvr	1	1.2	1	4,106–4,509	62,026	54,104
Plumber III	0.9	1	1	4,105–4,509	54,098	54,108
Electrician III	0.3	–	–	4,105–4,509	–	–
Electrician II	2.9	5	5	3,917–4,305	245,900	252,924
Carpenter III	0.9	1	1	3,917–4,305	51,660	51,660
Painter III	0.9	1	1	3,917–4,305	47,004	49,356
Plumber II	2.9	4	4	3,917–4,305	197,328	202,034
Maint Mechanic	4	6	6	3,744–4,112	287,232	291,718
Carpenter II	2	3	3	3,739–4,105	142,672	145,632
Painter II	3	3	3	3,739–4,105	147,064	147,780
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,924	45,069
Locksmith I	1	1.2	1	3,570–3,917	53,907	47,010

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5291)—*Continued*						
Electronics Techn	2	3	3	3,186–3,832	124,523	128,444
Automobile Mechanic	1	2	2	3,257–3,570	81,924	83,880
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Lead Groundskeeper	3.9	3	3	2,715–3,257	110,752	113,813
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,348	24,957
Temporary Help	–	–	–	(1,356)	–	–
Overtime	–	–	–	(18,649)	15,818	16,222
Totals, Facilities Operations-VSPW	42.2	52.8	52.0	$2,113,640	$2,596,798	$2,587,009
Psychiatric Services:						
Staff Psychiatrist	1	5	5	8,122–10,649	544,044	563,532
Chief Psychologist	–	1	1	5,604–7,151	67,248	70,608
Sr Psychologist-Supvr	1	2	2	5,087–6,483	146,040	149,088
Sr Psychologist-Spec	0.3	–	–	4,703–6,174	–	–
Psychologist-Clinical	6.9	10.5	10.5	4,284–5,623	633,931	650,953
Registered Nurse	0.2	0.2	–	3,364–4,784	2,954	–
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	39,600	39,600
Psych Soc Worker	0.8	2.5	2.5	3,163–3,942	109,038	111,882
Psychometrist	1	1	1	2,884–3,592	43,104	43,104
Psych Techn-Safety	2.3	4	4	2,617–3,440	146,388	147,960
Recr Therapist	–	1	1	2,753–3,428	33,036	34,692
Ofc Svcs Supvr I-Typing	0.1	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	2.7	3	3	2,348–2,855	97,615	100,545
Ofc Asst-Typing	1.3	1	1	1,908–2,465	26,856	28,200
Ofc Asst-Gen	0.9	1	1	1,846–2,465	25,988	27,292
Temporary Help-Psych Svcs	1.7	0.6	0.6	(86,476)	35,549	35,549
Overtime-Psych Svcs	–	–	–	(32,193)	1,922	2,918
Totals, Psychiatric Services-VSPW	20.5	34.8	34.6	$1,291,983	$1,981,489	$2,035,503
Classification Services:						
Corr Counselor II-Supvr	3	4	4	5,227–6,349	278,586	284,850
Corr Lieut	0.8	–	–	4,646–5,646	–	–
Corr Counselor I	17.5	20.5	20.5	3,747–5,272	1,301,827	1,328,628
Overtime	–	–	–	(3,123)	755	1,055
Totals, Classification Services-VSPW	21.3	24.5	24.5	$1,407,028	$1,581,168	$1,614,533
Records:						
Corr Counselor III	0.9	1	1	5,311–6,457	81,783	81,783
Corr Counselor II-Spec	0.2	1	1	4,978–6,047	59,736	62,724
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	105,513	107,871
Corr Case Recds Analyst	9.6	10	10	2,507–3,957	419,397	429,969
Ofc Svcs Supvr I-Typing	2.6	3	3	2,348–2,856	101,801	104,418
Prog Techn I	3	3.2	3	2,029–2,648	93,603	91,465
Ofc Asst-Typing	21.4	23	23	1,908–2,465	621,330	643,040
Temporary Help	1	–	–	(53,548)	–	–
Overtime	–	–	–	(34,400)	1,502	2,102
Totals, Records-VSPW	41.7	44.2	44.0	$1,477,523	$1,547,305	$1,586,012
Inmate Activities:						
Teacher-High School-Phys Educ	1	1.1	1.1	3,337–5,108	65,892	66,122
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–
Totals, Inmate Activities-VSPW	1.0	1.1	1.1	$60,904	$65,892	$66,122
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	56,481	57,072
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Muslim Chaplain-Intermittent	0.2	0.6	0.6	12,562	26,110	26,110
Totals, Religion-VSPW	2.2	2.6	2.6	$121,535	$138,463	$139,054
Totals, Inmate Support-VSPW	248.2	296.0	294.1	$13,085,405	$14,927,413	$15,176,819
Inmate Employment and Training-VSPW						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	127,912	128,990

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5291)—*Continued*						
Teacher-High School-Gen Educ	5.5	11.1	10.9	3,337–5,108	567,677	581,445
Teacher-Elementary-Multiple Subject	13.9	14	14	3,337–5,108	849,728	849,876
Sr Librarian	0.8	1	1	3,762–4,570	46,272	48,588
Librarian	0.8	1	1	3,425–4,163	42,126	44,232
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,053
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	2.5	5	5	1,908–2,465	144,276	145,494
Temporary Help	0.2	–	–	(12,848)	–	–
Totals, Academic Education-VSPW	28.2	37.1	36.9	$1,536,784	$1,928,651	$1,949,282
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,855
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	2.5	5	5	3,337–5,108	272,976	277,584
Voc Instructor-Eyewear	0.9	1	1	3,337–5,108	58,429	58,464
Voc Instructor-Welding	1	2.7	2.7	3,337–5,108	139,428	143,345
Voc Instructor-Upholstering	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Refrigeration	0.8	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1.1	2	2	3,337–5,108	122,046	125,104
Voc Instructor-Landscape Gardening	0.9	3	3	3,337–5,108	153,216	157,824
Voc Instructor-Janitorial	1.1	2.1	2.1	3,337–5,108	117,768	120,604
Voc Instructor-Electronics	0.2	0.1	0.1	3,337–5,108	4,596	4,826
Voc Instructor-Dry Cleaning Work	0.9	1	1	3,337–5,108	49,671	52,153
Voc Instructor-Cosmetology	1	–	–	3,337–5,108	–	–
Voc Instructor-Auto Mechanics	1.3	1.9	2	3,337–5,108	114,457	119,760
Voc Instructor-Graphic Arts	1	2.1	2	3,337–5,108	112,444	110,182
Overtime	–	–	–	–	–	240
Totals, Vocational Education-VSPW	16.7	26.9	26.9	$994,275	$1,509,735	$1,537,093
Totals, Inmate Employment and Training-VSPW	44.9	64.0	63.8	$2,531,059	$3,438,386	$3,486,375
Administrative Services-VSPW						
General Administration:						
Warden	0.5	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	63,702	66,892
Corr Bus Mgr I	0.3	–	–	5,059–6,104	–	–
Corr Counselor II-Spec	1	3	3	4,978–6,047	212,187	216,300
Corr Lieut	2.7	2	2	4,646–5,646	123,504	126,288
Corr Counselor I	0.7	1	1	3,747–5,272	65,802	66,432
Corr Sgt	0.8	2.1	2.1	4,126–5,012	113,936	119,489
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,736	56,427
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	48,156	50,568
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Acctg Ofcr-Supvr	0.6	–	–	3,418–4,155	–	–
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	3.2	2	2	2,507–3,957	96,087	106,686
Bus Svc Ofcr I-Spec	0.5	1	1	3,255–3,957	42,618	44,748
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Exec Asst	0.6	1	1	2,926–3,556	39,380	41,346
Prop Controller I	1	1	1	2,810–3,414	40,968	40,968
Pers Svcs Spec I	5.8	6.1	6.1	2,315–3,351	221,635	228,050
Materials & Stores Supvr I	3.9	3.3	3	2,784–3,338	128,643	124,447
Bus Svc Asst-Spec	1.4	2	2	2,220–3,300	63,228	64,560
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Info Sys Techn	1.6	1.2	1	2,207–3,168	38,701	38,012
Acctg Techn	1	1	1	2,348–2,855	33,450	34,153
Ofc Techn-Typing	1.8	2	2	2,348–2,855	65,418	66,858
Acct Clk II	0.2	–	–	2,104–2,559	–	–
Telephone Opr	1	1	1	2,029–2,465	31,860	31,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5291)—*Continued*						
Ofc Asst-Typing	7.7	11	11	1,908–2,465	292,592	303,005
Temporary Help	2.6	–	–	(132,530)	–	–
Overtime	–	–	–	(89,195)	8,995	1,205
Totals, Administrative Services-VSPW	50.4	54.7	54.2	$2,349,785	$2,455,302	$2,500,498
Inmate Trust:						
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	3.4	4	4	2,104–2,559	120,232	121,632
Overtime	–	–	–	–	10,609	10,606
Totals, Inmate Trust-VSPW	4.4	5.0	5.0	$134,271	$165,101	$166,498
Totals, Administrative Services-VSPW	54.8	59.7	59.2	$2,484,056	$2,620,403	$2,666,996
TOTALS, AUTHORIZED POSITIONS	806.4	895.7	890.6	$47,498,088	$47,851,381	$48,746,371
Regular/Ongoing Positions	*761.0*	*893.0*	*887.9*	*39,868,154*	*45,618,744*	*46,499,807*
Temporary Help	*45.4*	*2.7*	*2.7*	*2,356,160*	*127,935*	*127,935*
Overtime	–	–	–	*5,273,774*	*2,104,702*	*2,118,629*

WASCO STATE PRISON
(5363)

Reception and Diagnosis-WSP						
Facility Capt-CI	4	4	4	$6,134–6,763	$327,024	$327,024
Corr Counselor II-Supvr	4	4	4	5,227–6,349	308,977	312,161
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,635	76,635
Corr Lieut	0.4	–	–	4,646–5,646	–	–
Corr Counselor I	44.5	48	48	3,747–5,272	3,147,152	3,191,327
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,497	36,108
Ofc Asst-Typing	3.9	4	4	1,908–2,465	121,237	122,648
Overtime-Miscellaneous	–	–	–	(12,057)	–	–
Totals, Reception and Diagnosis-WSP	58.6	62.0	62.0	$3,322,350	$4,015,522	$4,065,903
Security-WSP						
Corr Administrator-DOC	2	3	3	6,588–7,264	261,074	262,704
Corr Capt	3	3	3	6,134–6,763	238,320	242,004
Facility Capt-CI	1	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Supvr	0.9	1	1	5,227–6,349	77,388	77,388
Corr Counselor II-Spec	0.1	–	–	4,978–6,047	–	–
Corr Lieut	22.2	26.9	26.9	4,646–5,646	1,784,031	1,803,223
Corr Sgt	54.1	60.8	61.9	4,126–5,012	3,551,862	3,669,606
Corr Ofcr	587.7	633.9	647.6	2,272–4,356	33,294,453	34,440,760
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1.9	2	2	2,348–2,855	70,800	70,800
Ofc Asst-Typing	20.5	19.4	20	1,908–2,465	568,913	586,401
Ofc Asst-Gen	1.7	2	2	1,846–2,465	59,160	59,160
Temporary Help	45.8	0.4	0.4	(2,350,177)	16,800	16,800
Overtime	–	–	–	(4,588,122)	2,760,380	2,798,715
Totals, Security-WSP	741.8	754.4	769.8	$45,159,216	$42,799,833	$44,144,213
Inmate Support-WSP						
Feeding:						
Corr Food Mgr I-DOC	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr-DOC	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook-DOC	4.8	5	5	3,177–3,860	225,693	229,446
Supvng Cook I	34.9	35.7	36.5	2,580–3,464	1,366,304	1,425,465
Materials & Stores Supvr I	3	3	3	2,784–3,338	116,273	118,140
Ofc Asst-Typing	1.1	1	1	1,908–2,465	30,667	30,614
Overtime	–	–	–	(349,791)	43,100	45,427
Totals, Feeding-WSP	45.8	46.7	47.5	$2,151,509	$1,902,853	$1,969,908
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon-CF	9.5	10	10	6,705–10,649	1,239,250	1,255,933
Pharmacist II	0.8	1	1	5,452–6,011	81,732	81,732

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5363)—*Continued*						
Hlth Prog Coord	1	1	1	4,646–5,646	67,752	67,752
Pharmacist I	2.9	4	4	4,818–5,474	283,680	286,572
Supvng Registered Nurse II-CF	0.4	1	1	4,392–5,290	52,704	55,344
Sr Med Tech Asst-CF	2	2	2	4,126–5,012	122,688	122,688
Pub Hlth Nurse I	1	1	1	3,779–5,011	56,702	57,060
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Supvng Registered Nurse I-CF	2.1	3.8	3.8	3,984–4,798	197,632	205,884
Registered Nurse-CF	20.3	22.6	22.4	3,364–4,784	1,152,288	1,170,010
Clinical Lab Technologist-CF	1.7	2	2	3,574–4,543	93,248	95,432
Med Tech Asst-CF	24.9	29.8	30	3,132–4,356	1,517,901	1,544,390
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,505	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Clinical Dietician	–	0.5	0.5	2,954–3,677	17,724	18,612
Radiologic Technologist	1.9	2.6	2.6	2,736–3,617	98,142	100,426
Bldg Maint Worker-CF	1	1	1	3,112–3,407	39,494	40,884
Materials & Stores Supvr I	1	0.4	1	2,784–3,338	18,015	40,056
Hlth Recd Techn II-Supvr	1	1.6	1.6	2,628–3,195	56,052	57,624
Hlth Recd Techn II-Spec	1	1	1	2,626–3,193	39,516	39,516
Sr Med Transcriber	0.9	1	1	2,577–3,132	34,148	35,857
Med Secty	0.8	1	1	2,575–3,129	33,880	35,574
Hlth Recd Techn I	3.3	4	4	2,348–2,855	131,781	133,560
Pharmacy Asst	1.8	2	2	2,348–2,855	64,086	65,574
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Med Transcriber	4.2	5	5	2,304–2,801	153,386	157,694
Lab Asst	1.5	2	2	1,916–2,498	52,488	55,110
Ofc Asst-Typing	3.7	3.4	4	1,908–2,465	95,592	115,768
Ofc Asst-Gen	2.9	3	3	1,846–2,465	90,201	91,020
Temporary Help	1.2	–	–	(62,050)	–	–
Overtime	–	–	–	(346,591)	76,412	83,263
Totals, Medical Services-WSP	98.5	112.7	113.9	$4,960,380	$6,215,539	$6,362,475
Dental Services:						
Chief Dentist	0.5	–	–	8,254–10,221	–	–
Dentist	5.6	8	8	6,241–9,664	754,721	776,759
Dental Asst	4.9	5.5	5.5	2,143–2,814	175,410	178,794
Overtime	–	–	–	(7,506)	–	–
Totals, Dental Services-WSP	11.0	13.5	13.5	$927,098	$930,131	$955,553
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	57,744	60,636
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,900	65,900
Chief Engr I-CF	2	2	2	5,313	127,512	127,512
Stationary Engr-CF	11	11	11	4,819	636,108	630,614
Water & Sewage Plant Supvr	2.8	2	2	4,819	115,656	112,765
Supvr-Bldg Trades-CF	1.7	2	2	4,106–4,727	113,448	113,444
Stationary Engr Apprentice	0.5	–	–	3,135–4,582	–	–
Plumber III-CF	1	1	1	4,105–4,509	54,108	54,108
Electrician III-CF	1	1	1	4,105–4,509	54,108	54,108
Firefighter-CF	5	5.7	6.3	3,132–4,356	307,702	335,114
Plumber II-CF	5.5	6.2	6	3,917–4,305	313,172	307,660
Electrician II-CF	8.7	8.4	9	3,917–4,305	437,781	464,942
Carpenter III-CF	1	1	1	3,917–4,305	51,660	51,660
Painter III-CF	0.9	1	1	3,917–4,305	51,660	51,660
Maint Mechanic-CF	10	8.6	9	3,744–4,112	430,027	446,256
Carpenter II-CF	2.3	3	3	3,739–4,105	134,604	141,337
Painter II-CF	6	7	7	3,739–4,105	338,280	342,673
Supvng Groundskeeper II-CF	1	1	1	3,407–4,105	45,708	47,865
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,720	47,480
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn-CF	4	4	4	3,186–3,832	174,753	178,896
Materials & Stores Supvr I	0.3	–	–	2,784–3,338	–	–
Pest Cntrl Techn-CF	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper-CF	5.4	6	6	2,715–3,257	227,096	229,635
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	1	–	–	(52,357)	–	–
Overtime	–	–	–	(77,897)	5,994	6,487
Totals, Facilities Operations-WSP	80.1	79.9	81.3	$4,129,110	$4,054,077	$4,135,088

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5363)—*Continued*						
Psychiatric Services:						
Chief Psychiatrist-CF	0.2	1	1	9,715–11,135	116,580	122,412
Staff Psychiatrist-CF	1.1	5.5	5.5	8,122–10,649	682,096	694,404
Chief Psychologist	0.5	1	1	5,604–7,151	82,513	86,158
Sr Psychologist-Supvr	1.4	3	3	5,087–6,483	237,579	244,491
Psychologist-Clinical	10.7	15	15	4,284–5,623	892,945	922,539
Supvng Registered Nurse I-CF	1	1	1	3,984–4,798	56,656	59,051
Registered Nurse	2.1	3	3	3,364–4,784	163,368	163,368
Psych Soc Worker-CF	3	3.5	3.5	3,163–3,942	169,166	172,170
Psychometrist	1	2	2	2,884–3,592	78,576	80,346
Psych Techn	2.3	3	3	2,617–3,440	111,115	112,717
Recr Therapist	1	1	1	2,753–3,428	41,136	41,136
Ofc Techn-Typing	2.7	3.5	3.5	2,348–2,855	116,868	117,570
Med Transcriber	0.6	1	1	2,304–2,801	33,612	33,612
Ofc Asst-Typing	2.6	3	3	1,908–2,465	79,312	80,950
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.5	–	–	(74,792)	–	–
Overtime	–	–	–	(92,099)	21,117	21,656
Totals, Psychiatric Services-WSP	32.6	47.5	47.5	$2,618,841	$2,912,219	$2,982,160
Classification Services:						
Corr Counselor III	2	1.4	2	5,311–6,457	126,711	162,017
Corr Counselor II-Supvr	2	2	2	5,227–6,349	154,274	154,776
Corr Counselor II-Spec	4.7	3.6	4	4,978–6,047	295,559	318,928
Corr Counselor I	8.7	9	9	3,747–5,272	607,650	613,362
Word Proc Techn	0.9	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	2	2	2	1,908–2,465	58,609	59,948
Overtime	–	–	–	(8,063)	9,792	11,273
Totals, Classification Services-WSP	20.3	19.0	20.0	$1,348,489	$1,284,371	$1,352,080
Records:						
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	59,750	62,425
Corr Case Recds Supvr	2.9	3	3	3,770–4,534	154,994	161,654
Corr Case Recds Analyst	17.9	17.4	18	2,507–3,957	776,883	818,612
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	2.9	2.4	3	2,348–2,856	81,657	100,413
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1.1	2	2	2,348–2,855	68,520	68,520
Prog Techn II	1.6	2	2	2,348–2,855	68,520	68,515
Word Proc Techn	10.2	11	11	2,029–2,648	330,505	335,652
Prog Techn I	3.4	4	4	2,029–2,648	126,505	127,231
Ofc Asst-Typing [1]	43.2	49.5	47.5	1,908–2,465	1,360,396	1,334,263
Ofc Asst-Gen	3.5	4	4	1,846–2,465	117,510	119,565
Temporary Help	–	–	–	(1,382)	–	–
Overtime	–	–	–	(14,649)	13,183	14,262
Totals, Records-WSP	89.6	98.3	97.5	$2,956,637	$3,231,059	$3,283,748
Inmate Activities:						
Teacher-High School-Phys Educ	0.9	1	1	3,337–5,108	48,072	50,475
Totals, Inmate Activities-WSP	0.9	1.0	1.0	$42,847	$48,072	$50,475
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	46,819	49,161
Protestant Chaplain	1	1	1	3,466–4,331	50,002	51,972
Jewish Chaplin-Intermittent	0.1	0.2	0.1	3,466–4,331	7,207	1,697
Totals, Religion-WSP	3.1	3.2	3.1	$146,380	$156,000	$154,802
Totals, Inmate Support-WSP	381.9	421.8	425.3	$19,281,291	$20,734,321	$21,246,289
Inmate Employment and Training-WSP						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	3.6	6	6	3,337–5,108	298,164	320,430
Teacher-Elementary-Multiple Subject	1	0.2	–	3,337–5,108	29,257	–
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	2	2	2	2,466–2,998	75,700	77,202

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5363)—*Continued*						
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,443	33,012
Temporary Help	0.1	–	–	(7,581)	–	–
Overtime	–	–	–	–	8,180	8,180
Totals, Academic Education-WSP	10.5	12.2	12.0	$577,089	$639,076	$635,156
Vocational Education:						
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	0.5	1	1	3,337–5,108	46,536	48,867
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,135	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	(226)	629	1,168
Totals, Vocational Education-WSP	3.5	4.0	4.0	$202,507	$230,892	$233,923
Totals, Inmate Employment and Training-WSP	14.0	16.2	16.0	$779,596	$869,968	$869,079
Administrative Services-WSP						
General Administration:						
Warden	1	1	1	7,970–8,618	104,616	104,616
Chief Dep Administrator	0.6	1	1	6,920–7,629	91,548	91,548
Corr Administrator-DOC	0.8	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr-CI	1	1	1	4,619–6,455	65,220	68,480
Bus Mgr II	0.5	1	1	5,059–6,104	73,171	73,248
Corr Lieut	0.1	–	–	4,646–5,646	–	–
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	59,964	62,964
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	64,020	64,020
Assoc Info Sys Analyst-Supvr	0.5	1	1	4,110–4,997	49,320	51,792
Procurement & Svcs Ofcr II-CF	0.6	1	1	4,113–4,963	52,164	54,776
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	50,288	52,804
Warehouse Mgr II-CF	1	1	1	3,739–4,509	45,242	47,504
Asst Info Sys Analyst	2	2	2	2,764–4,155	85,578	87,360
Acctg Ofcr-Supvr	1.2	2	2	3,418–4,155	90,532	92,928
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	3.4	4	4	2,507–3,957	161,902	163,272
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	53,294
Auto Pool Mgr I-CF	1	0.2	–	3,257–3,917	16,526	–
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2.5	3	3	3,112–3,739	127,080	128,952
Pers Svcs Supvr I	1.1	1.4	2	2,980–3,624	59,435	81,036
Automobile Mechanic-CF	2.3	2	2	3,257–3,570	84,930	85,682
Exec Asst	1	1	1	2,926–3,556	42,088	42,672
Pers Svcs Spec I	8	8.6	8.6	2,315–3,351	327,611	330,791
Materials & Stores Supvr I	17.1	18	18	2,784–3,338	710,412	717,169
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	32,487	34,112
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Info Sys Techn	0.9	1	1	2,207–3,168	32,358	33,336
Accountant I-Spec	0.6	1	1	2,554–3,104	33,360	35,028
Acctg Techn	0.8	1	1	2,348–2,855	34,254	34,255
Ofc Techn-Typing	8	9	9	2,348–2,855	298,658	305,944
Ofc Asst-Typing	10.1	10.7	10.6	1,908–2,465	305,125	304,684
Temporary Help	0.9	–	–	(43,672)	–	–
Overtime	–	–	–	(24,901)	87,487	93,150
Totals, General Administration-WSP	75.3	82.9	83.2	$3,278,383	$3,580,020	$3,644,233
Inmate Trust:						
Acctg Techn	0.6	1	1	2,348–2,855	28,176	29,580
Acct Clk II	6.3	7	7	2,104–2,559	208,326	211,053
Totals, Inmate Trust-WSP	6.9	8.0	8.0	$209,045	$236,502	$240,633
Totals, Administrative Services-WSP	82.2	90.9	91.2	$3,487,428	$3,816,522	$3,884,866
TOTALS, AUTHORIZED POSITIONS	1,278.5	1,345.3	1,364.3	$72,029,881	$72,236,166	$74,210,350
Regular/Ongoing Positions	*1,228.0*	*1,344.9*	*1,363.9*	*63,815,968*	*69,193,092*	*71,109,969*
Temporary Help	*50.5*	*0.4*	*0.4*	*2,592,011*	*16,800*	*16,800*
Overtime	–	–	–	*5,621,902*	*3,026,274*	*3,083,581*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
NARCOTICS ADDICT EVALUATION BOARD (5383)						
Narcotic Addiction Evaluation Authority						
Chairman	1	1	1	$49,844	$49,844	$49,844
Member	6	6	6	43,500	261,000	261,000
Adm Ofcr-Hearing Rep	0.6	1	1	6,778–7,330	87,960	87,960
Secty	1	1	1	2,390–2,906	38,352	38,352
Temporary Help	0.2	–	–	11,575	–	–
Totals, Narcotic Addiction Evaluation Authority	8.8	9.0	9.0	$409,865	$437,156	$437,156
TOTALS, AUTHORIZED POSITIONS	8.8	9.0	9.0	$409,865	$437,156	$437,156
Regular/Ongoing Positions	*8.6*	–	–	*398,290*	–	–
Temporary Help	*0.2*	–	–	*11,575*	–	–
CORRECTIONS (5254)						
Inmate Welfare Fund						
Avenal State Prison:						
Prison Canteen Mgr II	0.8	1	1	$3,408–4,106	$48,012	$49,272
Prison Canteen Mgr I	1.5	1	1	3,112–3,739	37,344	39,216
Materials & Stores Supvr II	0.1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	6.3	7	7	2,784–3,338	261,712	267,204
Temporary Help	0.4	–	–	(20,028)	–	–
Overtime	–	–	–	(7,661)	12,114	12,114
Totals	9.1	10.0	10.0	$397,219	$404,050	$412,674
California Correctional Center:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	2	2	2	3,112–3,739	87,694	89,659
Materials & Stores Supvr II	0.9	1	1	3,112–3,739	43,822	44,752
Materials & Stores Supvr I	5.4	6	6	2,784–3,338	219,581	228,417
Temporary Help	0.1	–	–	(2,754)	–	–
Overtime	–	–	–	(10,766)	17,688	17,688
Totals	9.4	10.0	10.0	$400,645	$418,057	$429,788
California Correctional Institution:						
Prison Canteen Mgr I	1.5	2	2	3,112–3,739	74,688	78,427
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.8	5	5	2,784–3,338	192,138	195,588
Overtime	–	–	–	(16,455)	13,166	13,166
Totals	6.3	8.0	8.0	$290,891	$324,860	$332,049
California Institution for Men:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	0.9	1	1	3,112–3,739	43,985	44,809
Materials & Stores Supvr I	4.9	5	5	2,784–3,338	195,022	196,760
Temporary Help	0.1	–	–	(7,317)	–	–
Overtime	–	–	–	(3,427)	15,599	15,599
Totals	6.9	7.0	7.0	$288,328	$303,878	$306,440
California Institution for Women:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	0.4	1	1	3,112–3,739	42,935	44,455
Materials & Stores Supvr I	2	2	2	2,784–3,338	79,300	80,112
Overtime	–	–	–	(897)	3,979	3,979
Totals	3.4	4.0	4.0	$145,378	$175,486	$177,818
California Medical Facility:						
Prison Canteen Mgr II	0.7	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1.4	2	2	2,784–3,338	75,278	77,037
Overtime	–	–	–	(5,125)	35,286	35,286
Totals	3.1	4.0	4.0	$161,824	$204,704	$206,463

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5254)—*Continued*						
California Men's Colony:						
Prison Canteen Mgr II	0.8	1	1	3,408–4,106	44,060	46,268
Prison Canteen Mgr I	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	4.9	5	5	2,784–3,338	195,300	197,052
Overtime	–	–	–	(11,837)	24,186	24,186
Totals	7.7	8.0	8.0	$336,886	$353,282	$357,242
California Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I [1]	2.7	2.7	2	3,112–3,739	121,994	95,157
Materials & Stores Supvr I	2.5	3	3	2,784–3,338	111,067	114,618
Overtime	–	–	–	(13,440)	18,687	18,687
Totals	6.2	6.7	6.0	$272,269	$301,020	$277,734
California State Prison-Corcoran:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	6.9	7	7	2,784–3,338	280,392	280,392
Acct Clk II	0.1	0.5	0.5	2,104–2,559	12,939	13,584
Overtime	–	–	–	(741)	16,802	16,802
Totals	9.0	9.5	9.5	$373,719	$404,273	$404,918
California SATF and State Prison at Corcoran:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	46,224	48,312
Materials & Stores Supvr II	1.8	2	2	3,112–3,739	84,844	86,840
Materials & Stores Supvr I	6.3	7	7	2,784–3,338	262,434	268,737
Overtime	–	–	–	(1,371)	16,802	16,802
Totals	9.1	10.0	10.0	$363,914	$410,304	$420,691
California State Prison-Los Angeles County:						
Prison Canteen Mgr II	0.6	1	1	3,408–4,106	42,558	44,688
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	4	5	5	2,784–3,338	190,710	194,140
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Overtime	–	–	–	(1,901)	2,835	2,835
Totals	6.4	8.0	8.0	$250,265	$311,679	$317,239
California State Prison-Sacramento:						
Prison Canteen Mgr II	0.9	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.8	3	3	2,784–3,338	119,745	120,168
Overtime	–	–	–	(1,136)	9,274	9,274
Totals	4.7	5.0	5.0	$200,904	$223,159	$223,582
California State Prison-Solano:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	33,408	35,078
Materials & Stores Supvr II	1	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	5.8	7	7	2,784–3,338	255,536	264,299
Overtime	–	–	–	(771)	8,787	8,787
Totals	8.8	11.0	11.0	$343,174	$436,739	$447,172
Calipatria State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	4.8	5	5	2,784–3,338	194,180	198,276
Overtime	–	–	–	(9,994)	12,000	12,000
Totals	6.8	7.0	7.0	$300,254	$300,320	$304,416
Centinela State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	1.7	2	2	3,112–3,739	89,214	89,736
Materials & Stores Supvr I	3.8	4	4	2,784–3,338	155,105	156,850
Overtime	–	–	–	(3,638)	4,362	4,362
Totals	6.5	7.0	7.0	$266,320	$297,953	$300,220
Central California Women's Facility:						
Prison Canteen Mgr II	0.8	1	1	3,408–4,106	40,896	42,936
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5254)—*Continued*						
Materials & Stores Supvr I	4.8	5	5	2,784–3,338	193,021	196,509
Overtime	–	–	–	(4,051)	8,736	8,736
Totals	6.6	7.0	7.0	$279,480	$287,521	$293,049
Chuckawalla Valley State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.7	4	4	2,784–3,338	144,492	149,706
Temporary Help	–	–	–	(1,863)	–	–
Overtime	–	–	–	(4,935)	5,824	5,824
Totals	5.7	6.0	6.0	$253,747	$244,456	$249,670
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	5.9	6	6	2,784–3,338	227,142	232,481
Overtime	–	–	–	(32,534)	19,046	19,046
Totals	8.9	9.0	9.0	$396,989	$385,196	$390,535
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	45,546	46,068
Materials & Stores Supvr I	2.9	3	3	2,784–3,338	120,035	120,168
Overtime	–	–	–	(972)	2,449	2,449
Totals	4.9	5.0	5.0	$208,036	$217,302	$217,957
Folsom State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,346	44,868
Materials & Stores Supvr I	3.6	4	4	2,784–3,338	159,994	160,224
Temporary Help	0.1	–	–	(3,403)	–	–
Overtime	–	–	–	(13,343)	15,133	15,133
Totals	5.7	6.0	6.0	$249,317	$268,745	$269,497
High Desert State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	47,164	49,112
Prison Canteen Mgr I	2	2	2	3,112–3,739	87,924	89,664
Materials & Stores Supvr I	3.8	4	4	2,784–3,338	143,616	148,788
Warehouse Worker	0.7	1	1	2,784–3,044	34,381	35,923
Overtime	–	–	–	–	8,032	8,032
Totals	7.5	8.0	8.0	$288,538	$321,117	$331,519
Ironwood State Prison:						
Prison Canteen Mgr II	0.9	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	3.7	4	4	2,784–3,338	146,425	151,510
Temporary Help	–	–	–	(65)	–	–
Overtime	–	–	–	(6,002)	10,464	10,464
Totals	6.6	7.0	7.0	$295,748	$295,897	$300,982
Mule Creek State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.7	6.2	6.2	2,784–3,338	223,505	230,664
Overtime	–	–	–	(12,160)	15,142	15,142
Totals	5.7	8.2	8.2	$257,076	$332,787	$339,946
North Kern State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	42,298	44,416
Materials & Stores Supvr I	3.6	3.6	4.1	2,784–3,338	133,562	154,171
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Overtime	–	–	–	(185)	15,141	15,141
Totals	6.6	6.6	7.1	$249,441	$270,981	$293,708
Northern California Women's Facility:						
Prison Canteen Mgr I	0.8	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	40,056	40,056

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5254)—*Continued*						
Temporary Help	–	0.3	0.3	–	8,807	8,807
Overtime	–	–	–	(1,813)	3,082	3,082
Totals	1.5	2.3	2.3	$73,209	$96,813	$96,813
Pelican Bay State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.9	4	4	2,784–3,338	153,576	155,244
Overtime	–	–	–	–	5,824	5,824
Totals	4.9	6.0	6.0	$210,102	$253,540	$255,208
Pleasant Valley State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,230	44,868
Materials & Stores Supvr I	3.8	4	4	2,784–3,338	142,087	147,182
Overtime	–	–	–	(9,449)	8,896	8,896
Totals	5.8	6.0	6.0	$240,497	$244,485	$250,218
Richard J. Donovan Correctional Facility:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	3.6	4	4	2,784–3,338	148,782	153,188
Overtime	–	–	–	(13,602)	12,685	12,685
Totals	6.6	7.0	7.0	$285,381	$300,475	$304,881
Salinas Valley State Prison:						
Prison Canteen Mgr II	0.9	1	1	3,408–4,106	47,292	49,272
Materials & Stores Supvr II	1	1	1	3,112–3,739	37,344	39,216
Materials & Stores Supvr I	3.2	4	4	2,784–3,338	142,087	147,182
Overtime	–	–	–	(6,170)	12,000	12,000
Totals	5.1	6.0	6.0	$196,990	$238,723	$247,670
San Quentin State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	47,112	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	5	6	6	2,784–3,338	226,769	231,576
Overtime	–	–	–	(7,968)	18,127	18,127
Totals	7.0	8.0	8.0	$283,862	$336,876	$343,843
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	3.8	4	4	3,112–3,739	179,472	179,472
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Overtime	–	–	–	(8,668)	14,773	14,773
Totals	6.8	7.0	7.0	$305,658	$323,629	$323,629
Valley State Prison for Women:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,092	49,272
Prison Canteen Mgr I	0.9	1	1	3,112–3,739	43,810	44,750
Materials & Stores Supvr I	3.9	4	4	2,784–3,338	152,100	155,424
Overtime	–	–	–	–	2,812	2,812
Totals	5.8	6.0	6.0	$232,764	$247,814	$252,258
Wasco State Prison-Reception Center:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1.6	2	2	3,112–3,739	87,078	89,736
Materials & Stores Supvr I	3.5	4	4	2,784–3,338	150,417	153,928
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Overtime	–	–	–	(5,156)	5,894	5,894
Totals	6.9	8.0	8.0	$278,759	$323,369	$329,538
Totals, Inmate Welfare Fund	212.0	234.3	234.1	$8,977,584	$9,859,490	$10,009,367
TOTALS, AUTHORIZED POSITIONS, IWF	212.0	234.3	234.1	$8,977,584	$9,859,490	$10,009,367
Regular/Ongoing Positions	*211.3*	*234.0*	*233.8*	*8,725,986*	*9,455,056*	*9,604,933*
Temporary Help	*0.7*	*0.3*	*0.3*	*35,430*	*8,807*	*8,807*
Overtime	–	–	–	*216,168*	*395,627*	*395,627*
TOTALS, AUTHORIZED POSITIONS	43,406.1	47,350.6	47,236.9	$2,604,330,281	$2,650,499,516	$2,692,618,246

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5254)—*Continued*						
Regular/Ongoing Positions	*41,426.7*	*46,646.5*	*46,532.7*	*2,249,612,716*	*2,454,286,130*	*2,495,513,086*
Temporary Help	*1,979.4*	*704.1*	*704.2*	*94,549,682*	*40,558,946*	*40,563,566*
Overtime	–	–	–	*260,167,883*	*155,654,440*	*156,541,594*
Continuously Vacant Positions Abolished by the State Controller *						
Health Care Services Division:						
C.E.A. III	–	–1	–1	$5,493–6,975	–	–
Nurse Consultant I	–	–1	–1	3,947–4,754	–	–
Paroles:						
Parole Agent I	–	–1	–1	3,747–5,512	–	–
California Correctional Center:						
Staff Psychiatrist	–	–0.5	–0.5	8,122–10,649	–	–
California Correctional Institute:						
Psych Soc Worker	–	–1	–1	3,163–3,942	–	–
Centinela State Prison:						
Psychologist-Clinical	–	–0.8	–0.8	4,284–5,623	–	–
Pharmacist I	–	–1	–1	4,818–5,474	–	–
Corr Sgt	–	–0.4	–0.4	4,126–5,012	–	–
Pub Hlth Nurse I	–	–1	–1	3,779–5,011	–	–
Registered Nurse	–	–0.3	–0.3	3,364–4,784	–	–
Med Tech Asst	–	–1.1	–1.1	3,132–4,356	–	–
Corr Ofcr	–	–3.7	–3.7	2,272–4,356	–	–
Psych Techn	–	–0.4	–0.4	2,617–3,440	–	–
California Institute for Men:						
Staff Psychiatrist	–	–1.5	–1.5	8,122–10,649	–	–
Corr Lieut	–	–1	–1	4,646–5,646	–	–
Psychologist-Clinical	–	–2.5	–2.5	4,284–5,623	–	–
Pub Hlth Nurse II	–	–1	–1	4,148–5,504	–	–
Corr Counselor I	–	–1	–1	3,603–5,300	–	–
Corr Sgt	–	–1	–1	4,126–5,012	–	–
Pub Hlth Nurse I	–	–0.4	–0.4	3,779–5,011	–	–
Supvng Registered Nurse I	–	–1	–1	3,984–4,798	–	–
Registered Nurse	–	–2.3	–2.3	3,364–4,784	–	–
Med Tech Asst	–	–0.4	–0.4	3,132–4,356	–	–
Corr Ofcr	–	–1	–1	2,272–4,356	–	–
Psych Soc Worker	–	–1	–1	3,163–3,942	–	–
Psych Techn	–	–1	–1	2,617–3,440	–	–
California Institute for Women:						
Supvng Registered Nurse II	–	–1	–1	4,392–5,290	–	–
Pub Hlth Nurse I	–	–1	–1	3,779–5,011	–	–
Psych Soc Worker	–	–0.1	–0.1	3,163–3,942	–	–
Psych Techn	–	–0.8	–0.8	2,617–3,440	–	–
Ironwood State Prison:						
Corr Sgt	–	–1	–1	4,126–5,012	–	–
Sr Radiologic Technologist	–	–1	–1	2,851–3,787	–	–
Mule Creek State Prison:						
Chief Physician & Surgeon	–	–1	–1	9,260–10,981	–	–
Pharmacist II	–	–1	–1	5,452–6,011	–	–
Northern California Women's Facility:						
Med Tech Asst	–	–1	–1	3,132–4,356	–	–
North Kern State Prison:						
Staff Psychiatrist	–	–1	–1	8,122–10,649	–	–
Sr Psychologist	–	–1	–1	4,703–6,174	–	–
Pharmacist II	–	–1	–1	5,452–6,011	–	–
Corr Ofcr	–	–16	–16	2,272–4,356	–	–
Pleasant Valley State Prison:						
Staff Psychiatrist	–	–1.5	–1.5	8,122–10,649	–	–
Physician & Surgeon	–	–1	–1	6,705–10,649	–	–
Pharmacist II	–	–1	–1	5,452–6,011	–	–
Richard J. Donovan Correctional Facility:						
Pharmacist II	–	–1	–1	5,452–6,011	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
California State Prison at Sacramento:						
Staff Psychiatrist	–	−1.7	−1.7	8,122–10,649	–	–
Sr Clinical Lab Technologist	–	−1	−1	3,748–4,997	–	–
Med Tech Asst	–	−1	−1	3,132–4,356	–	–
Corr Ofcr	–	−8	−8	2,272–4,356	–	–
Sacramento SATF and State Prison at Corcoran:						
Chief Med Ofcr	–	−1	−1	9,715–11,135	–	–
Pharmacist II	–	−1	−1	5,452–6,011	–	–
Pharmacist I	–	−3	−3	4,818–5,474	–	
Registered Nurse	–	−1	−1	3,364–4,784	–	–
Med Tech Asst	–	−0.4	−0.4	3,132–4,356	–	–
California State Prison-Solano:						
Sr Psychologist	–	−1	−1	4,703–6,174	–	–
Psychologist	–	−1	−1	4,284–5,623	–	–
California State Prison-San Quentin:						
Psychologist	–	−1	−1	4,284–5,623	–	–
Wasco State Prison:						
Chief Dentist	–	−1	−1	8,254–10,221	–	–
TOTALS	–	−81.8	−81.8	$387,847	–	–

* See Excess Vacant Position Reduction footnote for remainder of Continuously Vacant Positions Abolished by the State Controller.

LIMITED-TERM FOOTNOTES:

California Institution for Men:
[1] 3.0 Ofc Asst-Typing; effective 12/1/00–12/1/02 (Armstrong vs. Davis 99/00).

California Medical Facility:
[1] 12.9 Corr Ofcrs; effective 7/1/00–6/30/02 (00/01 Finance Letter—Gates Transition).

California State Prison—Kern County at Delano II (North Kern State Prison):
[1] 1.0 Assoc Govtl Prog Analyst; expires 6/30/02 (Delano II Field and Headquarters Staffing BCP).
[2] 1.0 Pers Selection Techn; expires 4/30/02 (Delano II Field and Headquarters Staffing BCP).
[3] 1.0 Pers Techn; expires 6/30/02 (Delano II Field and Headquarters Staffing BCP).
[4] 1.0 Assoc Pers Analyst; expires 5/31/02 (Delano II Field and Headquarters Staffing BCP).

Richard J. Donovan Correctional Facility:
[1] 1.0 Ofc Asst; expires 6/30/02 (Armstrong BPT BCP).

San Quentin State Prison:
[1] 1.1 Corr Sgt; effective 7/1/00–6/30/02 (Enhanced Staffing).
[2] 8.1 Corr Ofcr; effective 7/1/00–6/30/02 (Enhanced Staffing).

Wasco State Prison:
[1] 2.0 Ofc Asst-Typing; effective 2/9/01–6/30/01 (Armstrong BPT LT).

Paroles:
[1] 1.2 Parole Agent III; effective 6/30/00–6/30/02 (Revocation BCP).
[2] 9.0 Parole Agent I; effective 6/30/00–6/30/02 (Revocation BCP).
[3] 8.0 Prog Techn I; effective 6/30/00–6/30/02 (Revocation BCP).
[4] 5.0 Parole Svc Assoc; effective 6/30/00–6/30/02 (Revocation BCP).

Health Care Services Division:
[1] 0.5 Assoc Govtl Prog Analyst; 7/1/00–6/30/02 (Hepatitis B Prevention Program).

Office of Financial Management:
[1] 1.0 Acctg Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[2] 1.0 Acctg Ofcr-Spec; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[3] 2.0 Acctg Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).

Mc Gee Correctional Training Center:
[1] 1.0 Corr Lieut; 7/1/01–6/30/02 (Multimedia & Simulation Technology; 2001–02 BCP).
[2] 14.0 Corr Sgt; 7/1/01–6/30/02 (Multimedia & Simulation Technology; 2001–02 BCP).
[3] 1.0 Assoc Govtl Prog Analyst; 7/1/01–6/30/02 (Multimedia & Simulation Technology; 2001–02 BCP).
[4] 2.0 Parole Agent I; 7/1/01–6/30/02 (Multimedia & Simulation Technology; 2001-02 BCP).

Facilities and Business Management Division:
[1] 0.5 Corr Sgt; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[2] 0.5 Assoc Govtl Prog Analyst; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[3] 0.5 Corr Counselor I; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[4] 1.0 Corr Ofcr; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[5] 2.0 Staff Svcs Analyst-Gen; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[6] 0.5 Ofc Asst-Typing; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[7] 5.0 Assoc Govtl Prog Analyst; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[8] 1.0 Mgt Svcs Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[9] 1.0 C.E.A. II; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		

[10] 1.0 Facility Capt; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[11] 1.0 Ofc Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[12] 1.0 Sr Structural Engr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[13] 2.0 Sr Architect; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[14] 1.0 Sr Civil Engr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[15] 2.0 Sr Elec Engr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[16] 2.0 Assoc Mech Engr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[17] 0.8 Procurement & Svcs Ofcr I; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[18] 2.0 Bus Svc Ofcr I-Spec; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[19] 2.0 Staff Svcs Analyst; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[20] 9.0 Constrn Supvr I; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[21] 0.8 Constrn Supvr I; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[22] 15 Utility Shops Supvr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[23] 1.5 Utility Shops Supvr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[24] 3.0 Auto Equipt Opr I; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[25] 9.0 Ofc Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[26] 0.8 Ofc Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[27] 1.0 Constrn Supvr III; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[28] 9.0 Constrn Supvr II; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[29] 0.8 Constrn Supvr II; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[30] 1.0 Assoc Constrn Analyst; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[31] 1.0 Mgt Svcs Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).

EXCESS VACANT POSITION REDUCTION:

Avenal State Prison:						
Corr Bus Mgr I	–	–1	–1	$5,059–6,104	–	–
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Corr Plant Supvr I	–	–1	–1	4,495–5,427	–	–
Equipt Maint Supvr	–	–1	–1	4,425–4,865	–	–
Assoc Hazardous Materials Spec	–	–1	–1	4,008–4,840	–	–
Supvr-Bldg Trades	–	–1	–1	4,106–4,727	–	–
Teacher-High School	–	–6.4	–6.4	3,830–4,655	–	–
Teacher-High School-Phys Educ	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Carpentry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Janitorial	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mill & Cabinet Work	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Graphic Arts	–	–0.6	–0.6	3,830–4,655	–	–
Voc Instructor-Computer Related	–	–1	–1	3,830–4,655	–	–
Muslim Chaplin	–	–0.5	–0.5	3,466–4,331	–	–
Protestant Chaplain	–	–0.5	–0.5	3,466–4,331	–	–
Plumber II	–	–2	–2	3,917–4,305	–	–
Maint Mechanic	–	–2	–2	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Locksmith I	–	–1	–1	3,570–3,917	–	–
Electronics Techn *	–	–1	–1	3,186–3,832	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper	–	–0.1	–0.1	2,715–3,257	–	–
Supvng Cook I	–	–3.6	–3.6	2,580–3,136	–	–
Ofc Svcs Supvr I-Typing	–	–2	–2	2,348–2,855	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Totals	–	–37.7	–37.7	$1,511,055	–	–
California State Prison-Los Angeles County:						
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Teacher-High School	–	–3	–3	3,830–4,682	–	–
Voc Instructor-Drycleaning Work	–	–1	–1	3,830–4,682	–	–
Voc Instructor-Shoemaking	–	–1	–1	3,830–4,682	–	–
Native American Spiritual Leader	–	–0.1	–0.1	3,466–4,331	–	–
Jewish Chaplain	–	–0.5	–0.5	3,466–4,331	–	–
Maint Mechanic	–	–3	–3	3,744–4,112	–	–
Maint Mechanic *	–	–1	–1	3,744–4,112	–	–
Staff Svcs Analyst	–	–3	–3	2,507–3,957	–	–
Supvng Corr Cook	–	–0.1	–0.1	3,177–3,860	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–3	–3	2,580–3,138	–	–
Ofc Techn-Typing	–	–2	–2	2,348–2,855	–	–
Ofc Svcs Supvr I-Intermittent	–	–1	–1	2,348–2,855	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Gen	–	–2	–2	2,029–2,465	–	–
Ofc Asst-Typing	–	–1	–1	2,029–2,465	–	–
Info Sys Techn	–	–1	–1	2,207–2,433	–	–
Totals	–	–25.7	–25.7	$1,033,705	–	–
California Correctional Center:						
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Assoc Info Sys Analyst	–	–1	–1	4,110–4,997	–	–
Teacher-Elem-Multiple Subject *	–	–1	–1	3,830–4,655	–	–
Teacher-High School-Gen Educ *	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Meat Cutting	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Mechanics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Refrigeration	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Sheet Metal Work	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Upholstering	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Welding	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Small Engine	–	–1	–1	3,830–4,655	–	–
Sr Librarian	–	–1	–1	3,762–4,570	–	–
Painter III	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Supvng Corr Cook	–	–0.1	–0.1	3,177–3,860	–	–
Supvng Cook I	–	–1	–1	2,580–3,138	–	–
Ofc Svcs Supvr I	–	–1	–1	2,348–2,856	–	–
Word Proc Techn	–	–1	–1	2,029–2,465	–	–
Ofc Asst-Typing	–	–1.1	–1.1	2,029–2,465	–	–
Temporary Help-Non Custody	–	–1.9	–1.9	–	–	–
Totals	–	–22.1	–22.1	$944,799	–	–
California Correctional Institute:						
Chief Engr I	–	–1	–1	5,313	–	–
Corr Case Recds Mgr	–	–1	–1	4,330–5,220	–	–
Teacher-Elementary Educ	–	–2	–2	3,337–5,108	–	–
Teacher-High School Educ	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Electronics	–	–1	–1	3,337–5,108	–	–
Stationary Engr	–	–0.7	–0.7	4,819	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Librarian	–	–1	–1	3,425–4,163	–	–
Acctg Ofcr-Supvr	–	–1	–1	3,418–4,155	–	–
Corr Case Recds Analyst	–	–3	–3	2,501–3,957	–	–
Supvng Cook I	–	–2	–2	2,580–3,464	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper	–	–0.5	–0.5	2,715–3,257	–	–
Ofc Svcs Supvr I-Gen	–	–1	–1	2,348–2,856	–	–
Prog Techn II	–	–1	–1	2,348–2,855	–	–
Prog Techn I	–	–1	–1	2,029-2,648	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Temporary Help-Non Custody	–	–4.1	–4.1	–	–	–
Totals	–	–27.3	–27.3	$1,061,178	–	–
California Institute for Men:						
Chief Engr	–	–1	–1	5,313	–	–
Teacher-Elementary	–	–2	–2	3,830–4,682	–	–
Voc Instructor-Auto Mechanics	–	–1	–1	3,830–4,682	–	–
Voc Instructor-Shoemaking	–	–1	–1	3,830–4,682	–	–
Voc Instructor-Mech Drawing	–	–1	–1	3,830–4,682	–	–
Sr Librarian	–	–1	–1	3,762–4,570	–	–
Plumber II *	–	–1	–1	3,917–4,305	–	–
Phys Therapist *	–	–1	–1	3,163–4,138	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Painter II *	–	–1	–1	3,739–4,105	–	–
Clinical Dietician *	–	–1	–1	2,954–3,677	–	–
Auto Mechanic	–	–1	–1	3,257–3,570	–	–
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Lead Groundskeeper	–	–3	–3	2,715–3,257	–	–
Supvng Cook I	–	–1.7	–1.7	2,580–3,138	–	–
Accountant I-Spec *	–	–1	–1	2,544–3,104	–	–
Ofc Techn-Typing	–	–1	–1	2,348-2,855	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Dental Asst *	–	–0.5	–0.5	2,143–2,814	–	–
Med Transcriber *	–	–2	–2	2,304–2,801	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Telephone Opr	–	–1.6	–1.6	2,029–2,465	–	–
Ofc Asst-Typing	–	–2.5	–2.5	2,029–2,465	–	–
Totals	–	–30.3	–30.3	$1,167,083	–	–
California Institute for Women:						
Teacher-High School	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Electronics	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Ofc Technologists	–	–1	–1	3,337–5,108	–	–
Clinical Lab Techn *	–	–1	–1	3,437–4,368	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Supvng Cook I	–	–1	–1	2,580–3,464	–	–
Med-Secty *	–	–1	–1	2,575–3,129	–	–
Pharmacy Asst *	–	–1	–1	2,258–2,745	–	–
Ofc Asst-Typing	–	–1.5	–1.5	2,029–2,465	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Totals	–	–12.6	–12.6	$525,696	–	–
Central California Women's Facility:						
Teacher-High School	–	–2.1	–2.1	3,830–4,682	–	–
Clinical Lab Tecnologist *	–	–2	–2	3,574–4,543	–	–
Painter III	–	–1	–1	3,917–4,305	–	–
Spiritual Leader	–	–0.1	–0.1	3,466–4,331	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Info Sys Tech Spec I	–	–1	–1	3,110–3,780	–	–
Supvng Cook I	–	–6.3	–6.3	2,580–3,464	–	–
Materials & Stores Supvr I	–	–2.1	–2.1	2,784–3,338	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Acct Clk II	–	–2	–2	2,104-2,559	–	–
Ofc Asst-Typing	–	–4	–4	2,029–2,465	–	–
Temporary Help	–	–0.9	–0.9	–	–	–
Totals	–	–24.5	–24.5	$869,717	–	–
Centinela State Prison:						
Voc Instructor-Computer Related *	–	–1	–1	3,337–4,682	–	–
Teacher-Elementary-Multiple Subject	–	–7	–7	3,830–4,655	–	–
Teacher-High School	–	–1.2	–1.2	3,830–4,655	–	–
Voc Instructor-Upholstering	–	–1	–1	3,830–4,655	–	–
Electrician II *	–	–1	–1	3,917–4,305	–	–
Heavy Truck Driver	–	–1	–1	3,112–3,407	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper *	–	–1	–1	2,715–3,257	–	–
Pers Svcs Spec I	–	–1	–1	2,664–3,239	–	–
Supvng Cook I	–	–4.2	–4.2	2,580–3,136	–	–
Library Tech Asst I *	–	–1	–1	2,466–2,998	–	–
Ofc Techn-Typing *	–	–1	–1	2,348–2,855	–	–
Ofc Svcs Supvr I	–	–1	–1	2,348–2,855	–	–
Med Transcriber *	–	–1	–1	2,304–2,801	–	–
Ofc Asst	–	–3.3	–3.3	2,029–2,465	–	–
Temporary Help	–	–0.3	–0.3	–	–	–
Totals	–	–27.0	–27.0	$1,028,380	–	–
California Men's Colony:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Teacher-High School	–	–6	–6	3,337–5,108	–	–
Teacher-High School-Phys Educ	–	–1	–1	3,337–5,108	–	–
Teacher-Elementary	–	–4	–4	3,337–5,108	–	–
Voc Instructor-Electronics	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Radiologic Techn	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Baking	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Computer Related	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Auto Repair	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Dry Cleaning	–	–1	–1	3,337–5,108	–	–
Sr Librarian	–	–1	–1	3,762–4,570	–	–
Protestant Chaplain	–	–1	–1	3,466–4,331	–	–
Catholic Chaplain	–	–1	–1	3,466–4,331	–	–
Maint Mechanic	–	–1	–1	3,764–4,112	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–
Supvng Cook I	–	–0.8	–0.8	2,580–3,464	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Ofc Svcs Supvr I	–	–1	–1	2,348–2,856	–	–
Teaching Asst	–	–1	–1	2,057–2,501	–	–
Ofc Asst-Typing	–	–2.5	–2.5	2,029–2,465	–	–
Totals	–	–29.3	–29.3	$1,794,199	–	–
California State Prison-Corcoran:						
Stationary Engr	–	–2	–2	4,819	–	–
Teacher-Elementary	–	–3	–3	3,830–4,655	–	–
Teacher-High School	–	–1.9	–1.9	3,830–4,655	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Librarian	–	–1	–1	3,425–4,163	–	–
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Supvng Corr Cook	–	–2	–2	3,177–3,860		
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–0.3	–0.3	2,580–3,136	–	–
Staff Svcs Analyst	–	–1	–1	2,507-3,049	–	–
Groundskeeper	–	–1	–1	2,607–2,970	–	–
Ofc Techn-Typing	–	–2	–2	2,348–2,855	–	–
Pers Techn I	–	–1	–1	2,143–2,605	–	–
Ofc Asst	–	–7	–7	2,029–2,465	–	–
Telephone Opr	–	–1	–1	2,029–2,465	–	–
Totals	–	–27.2	–27.2	$948,554	–	–
California Rehabilitation Center:						
Stationary Engr	–	–1	–1	4,819	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Carpentry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Meat Cutting	–	–0.3	–0.3	3,830–4,655	–	–
Voc Instructor-Culinary Arts	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Upholstery	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Ofc Technologies	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Dry Cleaning	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mech Drawing	–	–1	–1	3,830–4,655	–	–
Utility Shop Supvr	–	–1	–1	4,106–4,509	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Carpenter I	–	–1	–1	3,570–3,917	–	–
Supvng Corr Cook	–	–0.2	–0.2	3,177–3,860	–	–
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–2	–2	2,580–3,136	–	–
Ofc Techn-Typing	–	–1	–1	2,348-2,855	–	–
Laundry Supvr I	–	–1	–1	2,277–2,770	–	–
Totals	–	–19.5	–19.5	$927,325	–	–
California SATF and State Prison at Corcoran:						
Chief Engr I	–	–1	–1	5,313	–	–
Teacher-High School	–	–4.5	–4.5	3,830–4,655	–	–
Teacher-High School-Phys Educ	–	–2.2	–2.2	3,830–4,655	–	–
Voc Instructor-Auto Repair	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Mechanics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Carpentry	–	–3	–3	3,830–4,655	–	–
Voc Instructor-Electronics	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Household Repair	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Landscape Gardening	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mech Drawing	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Painting	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Plumbing	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Refrigeration	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Upholstery	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Ofc Technologies	–	–3	–3	3,830–4,655	–	–
Voc Instructor-Bldg Maint	–	–1	–1	3,830–4,655	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Painter	–	–1	–1	3,739–4,105	–	–
Electrician II	–	–3	–3	3,739–4,105	–	–
Plumber II	–	–1	–1	3,917–4,105	–	–
Electronics Techn	–	–1	–1	3,186–3,832	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Radiologic Technologist *	–	–1	–1	2,736–3,326	–	–
Truck Driver	–	–1	–1	2,970–3,257	–	–
Library Tech Asst I	–	–0.5	–0.5	2,466–2,998	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Prog Techn I	–	–1	–1	2,029–2,648	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Totals	–	–42.2	–42.2	$1,920,028	–	–
Correctional Training Facility:						
Community Resources Mgr	–	–1	–1	4,619–6,455	–	–
Utility Shop Supvr	–	–1	–1	4,106–5,109	–	–
Sr Librarian	–	–1	–1	3,762–4,750	–	–
Teacher-High School-Phys Educ	–	–1	–1	3,830–4,655	–	–
Teacher-High School	–	–6	–6	3,830–4,655	–	–
Teacher-Elementary	–	–4.7	–4.7	3,830–4,655	–	–
Voc Instructor-Computer Related	–	–0.9	–0.9	3,830–4,655	–	–
Voc Instructor-Floor Cover Layer	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Landscape Gardening	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Masonry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mill & Cabinet Work	–	–1	–1	3,830–4,655	–	–
Painter III	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Supvng Cook I	–	–4.9	–4.9	2,580–3,464	–	–
Ofc Asst-Typing	–	–0.3	–0.3	2,029–2,465	–	–
Totals	–	–28.8	–28.8	$1,340,995	–	–
California Medical Facility:						
Community Resources Mgr	–	–1	–1	4,646–5,646	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Staff Svcs Analyst	–	–1	–1	2,507–3,957	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–0.5	–0.5	2,784–3,338	–	–
Supvng Cook I	–	–1	–1	2,580–3,136	–	–
Groundskeeper	–	–1	–1	2,607–2,970	–	–
Ofc Techn	–	–2	–2	2,348–2,855	–	–
Ofc Asst-Typing	–	–7	–7	2,029–2,465	–	–
Telephone Opr	–	–1	–1	2,029–2,465	–	–
Temporary Help	–	–1.5	–1.5	–	–	–
Totals	–	–18.0	–18.0	$579,967	–	–
Chuckawalla Valley State Prison:						
Stationary Engr	–	–1	–1	4,819	–	–
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Teacher-High School-Phys Educ	–	–1	–1	3,830–4,655	–	–
Teacher-Elementary	–	–1	–1	3,830–4,655	–	–
Teacher-High School	–	–5	–5	3,830–4,655	–	–
Voc Instructor-Carpentry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Ofc Svcs & Related Tech	–	–1	–1	3,830–4,655	–	–
Supvr Corr Cook	–	–0.7	–0.7	3,177–3,860	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–1.5	–1.5	2,580–3,138	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–
Ofc Asst-Typing	–	–3	–3	2,029–2,465	–	–
Totals	–	–20.2	–20.2	$882,306	–	–
Deuel Vocational Institution:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Asst Info Sys Analyst	–	–1	–1	4,110–4,997	–	–
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Teacher-High School	–	–4	–4	3,830–4,682	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,682	–	–
Voc Instructor-Auto Mechanics	–	–2	–2	3,830–4,682	–	–
Painter III	–	–1	–1	3,917–4,305	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Supvng Cook I	–	–1	–1	2,580–3,138	–	–
Ofc Techn	–	–1	–1	2,348–2,855	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Ofc Asst-Typing	–	–1	–1	2,029–2,465	–	–
Totals	–	–22.0	–22.0	$976,275	–	–
Folsom State Prison:						
Teacher-Elementary	–	–4	–4	3,830–4,655	–	–
Voc Instructor-Graphic Arts	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Janitorial	–	–3	–3	3,830–4,655	–	–
Voc Instructor-Landscape Gardening	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Mechanics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Electrician III	–	–1	–1	4,105–4,509	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Bus Svcs Ofcr I-Supvr	–	–0.4	–0.4	3,422–4,113	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–1.5	–1.5	2,580–3,138	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Totals	–	–18.9	–18.9	$855,555	–	–
High Desert State Prison:						
Teacher-High School	–	–1.6	–1.6	3,830–4,655	–	–
Voc Instructor-Mech Drawing	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Ofc Svcs & Related Tech..	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Plumbing	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Mechanics	–	–0.2	–0.2	3,830–4,655	–	–
Voc Instructor-Janitorial	–	–1	–1	3,830–4,655	–	–
Catholic Chaplain	–	–0.5	–0.5	3,466–4,331	–	–
Protestant Chaplain	–	–0.5	–0.5	3,466–4,331	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–4	–4	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Electrician I	–	–1	–1	3,739–4,105	–	–
Supvng Corr Cook	–	–0.4	–0.4	3,177–3,860	–	–
Materials & Stores Supvr I	–	–1.2	–1.2	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–3	–3	2,580–3,136	–	–
Warehouse Worker	–	–1	–1	2,784–3,044	–	–
Drftg Svc Aid	–	–1	–1	2,024–2,971	–	–
Acct Clk	–	–1	–1	2,104–2,559	–	–
Ofc Asst-Typing	–	–3.1	–3.1	2,029–2,465	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Totals	–	–27.5	–27.5	$1,090,263	–	–
Ironwood State Prison:						
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Teacher-Elementary	–	–3.9	–3.9	3,337–5,108	–	–
Voc Instructor-Electronics	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Computer Related	–	–1	–1	3,337–5,108	–	–
Electrician II	–	–2	–2	3,917–4,305	–	–
Maint Mechanic	–	–3	–3	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–
Electronics Techn	–	–2	–2	3,186–3,832	–	–
Clinical Dietician *	–	–0.5	–0.5	2,954–3,677	–	–
Supvng Cook I	–	–1.4	–1.4	2,580–3,464	–	–
Materials & Stores Supvr I	–	–3.5	–3.5	2,784–3,338	–	–
Ofc Asst-Typing	–	–3	–3	2,029–2,465	–	–
Ofc Asst-Gen	–	–0.8	–0.8	2,029–2,465	–	–
Totals	–	–25.1	–25.1	$1,045,394	–	–
California State Prison-Los Angeles County:						
Water & Sewage Plant Supvr	–	–1	–1	4,819	–	–
Stationary Engr	–	–1	–1	4,819	–	–
Teacher-High School	–	–4.6	–4.6	3,830–4,655	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Landscape Gardening	–	–1	–1	3,830–4,655	–	–
Carpenter II	–	–1	–1	3,917–4,305	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–3.8	–3.8	3,744–4,112	–	–
Painter II	–	–3	–3	3,739–4,105	–	–
Supvng Corr Cook	–	–0.9	–0.9	3,177–3,860	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–1.1	–1.1	2,784–3,338	–	–
Supvng Cook I	–	–2.9	–2.9	2,580–3,138	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–
Ofc Techn	–	–3	–3	2,348–2,855	–	–
Ofc Asst-Typing	–	–2.5	–2.5	2,029–2,465	–	–
Totals	–	–29.8	–29.8	$1,225,985	–	–
Mule Creek State Prison:						
Hlth Prog Coord *	–	–1	–1	4,646–5,646	–	–
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Stationary Engr	–	–1	–1	4,819	–	–
Teacher-Elementary	–	–2	–2	3,830–4,655	–	–
Teacher-High School	–	–5	–5	3,830–4,655	–	–
Voc Instructor-Graphics Arts	–	–1	–1	3,830–4,655	–	–
Corr Case Recds Supvr	–	–1	–1	3,770–4,534	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Supvng Groundskeeper II	–	–1	–1	3,407–4,105	–	–
Clinical Dietitian *	–	–0.5	–0.5	2,954–3,677	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–2.2	–2.2	2,580–3,138	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Prog Techn II	–	–0.5	–0.5	2,348–2,855	–	–
Pers Svcs Spec I	–	–0.1	–0.1	2,315–2,814	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Totals	–	–21.3	–21.3	$952,590	–	–
North Kern State Prison:						
Stationary Engr *	–	–1	–1	4,819	–	–
Stationary Engr Apprnt	–	–1	–1	3,135–4,582	–	–
Telecomm Techn	–	–1	–1	4,011–4,405	–	–
Carpenter III	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–0.5	–0.5	3,917–4,305	–	–
Maint Mechanic	–	–3	–3	3,744–4,112	–	–
Supvng Corr Cook	–	–2	–2	3,177–3,860	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Clinical Dietition *	–	–0.5	–0.5	2,954–3,677	–	–
Recr Therapist *	–	–1	–1	2,753–3,428	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Ofc Svcs Supvr II	–	–1	–1	2,628–3,195	–	–
Supvng Cook I *	–	–1	–1	2,580–3,138	–	–
Supvng Cook I	–	–3.6	–3.6	2,580–3,138	–	–
Asst Info Sys Analyst	–	–1	–1	2,764–3,048	–	–
Sr Word Proc Techn	–	–1	–1	2,440–2,966	–	–
Prog Techn	–	–2	–2	2,029–2,648	–	–
Ofc Asst-Gen	–	–3	–3	2,029–2,465	–	–
Ofc Asst-Typing	–	–1	–1	2,029–2,465	–	–
Totals	–	–26.6	–26.6	$1,081,464	–	–
Pelican Bay State Prison:						
Staff Svcs Mgr I	–	–1	–1	4,520–5,453	–	–
Stationary Engr	–	–2	–2	4,819	–	–
Water & Sewage Plant Supvr	–	–1	–1	4,819	–	–
SSA/Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Teacher-High School	–	–2	–2	3,830–4,655	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–4	–4	3,744–4,112	–	–
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Locksmith I	–	–1	–1	3,570–3,917	–	–
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–
Lead Groundskeeper	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Asst Clk	–	–0.1	–0.1	2,029–2,465	–	–
Ofc Asst-Typing	–	–1	–1	2,029–2,465	–	–
Ofc Svcs Supvr I	–	–1	–1	2,029–2,465	–	–
Telephone Opr	–	–1	–1	2,029–2,465	–	–
Totals	–	–21.1	–21.1	$931,633	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pleasant Valley State Prison:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Stds Compliance Coord *	–	–1	–2	4,509–5,441	–	–
Supvr-Bldg Trades	–	–2	–2	4,106–4,927	–	–
Stationary Engr	–	–2.7	–2.7	4,819	–	–
Water & Sewage Plant Supvr	–	–2	–2	4,819	–	–
Teacher-High School-Phys Educ	–	–0.5	–0.5	3,830–4,655	–	–
Teacher-High School	–	–5.9	–5.9	3,830–4,655	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Jewish Chaplain	–	–0.5	–0.5	3,466–4,331		
Electrician II	–	–1	–1	3,917–4,305	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Phys Therapist I *	–	–1	–1	3,163–4,138	–	–
Maint Mechanic	–	–3	–3	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Heavy Truck Driver	–	–1	–1	3,112–3,407	–	–
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Supvng Cook I	–	–1	–1	2,580–3,136	–	–
Staff Svcs Analyst	–	–1	–1	2,507–3,049	–	–
Totals	–	–30.6	–30.6	$1,458,014	–	–
Richard J. Donovan Correctional Facility:						
Voc Instructor-Ofc Machines	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mill & Cabinet Work	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Eyewear	–	–1	–1	3,830–4,655	–	–
Utility Shop Supvr	–	–1	–1	4,106–4,509	–	–
Jewish Chaplain	–	–1	–1	3,466–4,331	–	–
Librarian	–	–2	–2	3,425–4,163	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–1	–1	2,580–3,138	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–
Ofc Svcs Supvr I	–	–1	–1	2,348–2,856	–	–
Ofc Techn	–	–1	–1	2,348–2,855	–	–
Prog Techn	–	–1	–1	2,029–2,648	–	–
Ofc Asst-Typing	–	–5	–5	2,029–2,648	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Temporary Help	–	–0.2	–0.2	–	–	–
Totals	–	–22.2	–22.2	$810,421	–	–
California State Prison-Sacramento:						
Voc Instructor-Electronics	–	–1	–1	3,830–5,108	–	–
Stationary Engr *	–	–1	–1	4,819	–	–
Materials & Stores Supvr I	–	–1	–1	3,915–4,759	–	–
Teacher-High School *	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Janitorial *	–	–1	–1	3,830–4,655	–	–
Carpenter II *	–	–1	–1	3,739–4,105	–	–
Materials & Stores Supvr I*	–	–1	–1	2,784–3,338	–	–
Ofc Svcs Supvr II *	–	–1	–1	2,628–3,195	–	–
Supvng Cook I *	–	–7	–7	2,580–3,138	–	–
Ofc Techn *	–	–0.3	–0.3	2,348–2,855	–	–
Ofc Asst-Typing	–	–1.8	–1.8	2,029–2,465	–	–
Totals	–	–18.1	–18.1	$708,569	–	–
Sierra Conservation Center:						
Stationary Engr	–	–1	–1	4,819	–	–
Teacher-Elementary	–	–2	–2	3,830–4,655	–	–
Teacher-High School	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Repair	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Janitorial	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Masonry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mill & Cabinet Work	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Upholstery	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Welding	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Bldg Maint	–	–1	–1	3,830–4,655	–	–
Bus Svc Ofcr II	–	–1	–1	3,741–4,520	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–
Lead Auto Mechanic	–	–1	–1	3,408–3,739	–	–
Tractor Opr-Laborer	–	–1	–1	3,271–3,584	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,713–3,257	–	–
Supvng Cook I	–	–1	–1	2,580–3,136	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–
Acct Clk II	–	–1	–1	2,104–2,559	–	–
Ofc Asst-Typing	–	–0.5	–0.5	2,029–2,465	–	–
Totals	–	–22.5	–22.5	$1,053,140	–	–
California State Prison-Solano:						
Teacher-High School-Gen Educ	–	–10.5	–10.5	3,830–4,655	–	–
Teacher-High School-Elementary	–	–0.2	–0.2	3,830–4,655	–	–
Voc Instructor-Small Engine Repair	–	–1	–1	3,830–4,655	–	–
Protestant Chaplain	–	–1	–1	3,466–4,331	–	–
Electrician II *	–	–0.8	–0.8	3,917–4,305	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Materials & Stores Supvr I	–	–10.1	–10.1	2,784–3,338	–	–
Recr Therapist *	–	–0.5	–0.5	2,753–3,248	–	–
Supvng Cook I	–	–2.1	–2.1	2,580–3,136	–	–
Acctg Techn *	–	–1	–1	2,348–2,855	–	–
Ofc Asst	–	–4	–4	2,029–2,465	–	–
Totals	–	–32.2	–32.2	$1,077,470	–	–
California State Prison-San Quentin:						
Corr Plant Supvr	–	–1	–1	4,495–5,427	–	–
Asst Info Sys Analyst	–	–1	–1	4,110–4,997	–	–
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Teacher-Elementary	–	–2	–2	3,830–4,655	–	–
Electrician III	–	–1	–1	4,105–4,509	–	–
Plumber III	–	–1	–1	4,105–4,509	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Plumber II *	–	–1	1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Locksmith I	–	–1	–1	3,570–3,917	–	–
Electronics Techn *	–	–2	–2	3,186–3,832	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Automobile Mechanic	–	–1	–1	3,257–3,570	–	–
Bldg Maint Worker	–	–1	–1	3,112–3,407	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–2	–2	2,580–3,138	–	–
Assoc Govtl Prog Analyst	–	–1	–1	2,507–3,049	–	–
Cook II	–	–1	–1	2,367–2,877	–	–
Ofc Techn	–	–2	–2	2,348–2,855	–	–
Acctg Techn *	–	–1	–1	2,348–2,855	–	–
Prog Techn	–	–1	–1	2,029–2,648	–	–
Word Proc Techn	–	–1	–1	2,029–2,465	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Ofc Asst-Gen *	–	–1	–1	2,029–2,465	–	–
Totals	–	–29.0	–29.0	$1,085,881	–	–
Salinas Valley State Prison:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Teacher-High School	–	–4	–4	3,830–4,655	–	–
Teacher-Elementary	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Ofc Svcs & Related Tech	–	–1.2	–1.2	3,830–4,655	–	–
Voc Instructor-Bldg Maint	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Computer Related	–	–1.4	–1.4	3,830–4,655	–	–
Staff Svcs Analyst	–	–0.6	–0.6	2,507–3,957	–	–
Supvng Corr Cook	–	–0.1	–0.1	3,177–3,860	–	–
Electronics Techn	–	–2	–2	3,186–3,832	–	–
Materials & Stores Supvr I	–	–3	–3	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–1.6	–1.6	2,580–3,136	–	–
Baker II	–	–0.1	–0.1	2,580–3,136	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn	–	–2	–2	2,348–2,855	–	–
Prog Techn	–	–1	–1	2,029–2,648	–	–
Ofc Asst-Typing	–	–3	–3	2,029–2,465	–	–
Totals	–	–28.0	–28.0	$1,088,217	–	–
Valley State Prison for Women:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Teacher-Elementary	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Janitorial	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Graphic Arts	–	–0.1	–0.1	3,337–5,108	–	–
Voc Instructor-Cosmetology	–	–3.6	–3.6	3,337–5,108	–	–
Teacher-High School	–	–3.3	–3.3	3,337–5,108	–	–
Stationary Engr	–	–1	–1	4,819	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Materials & Stores Supvr I	–	–2.2	–2.2	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–3.2	–3.2	2,580–3,138	–	–
Baker II	–	–1.1	–1.1	2,580–3,136	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Acct Clk II	–	–0.5	–0.5	2,104–2,559	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Totals	–	–23.0	–23.0	$990,765	–	–
Wasco State Prison:						
Corr Case Recds Mgr	–	–1	–1	4,330–5,220	–	–
Teacher-High School	–	–2	–2	3,337–5,108	–	–
Water & Sewage Plant Supvr	–	–1	–1	4,819	–	–
Stationary Engr	–	–1.9	–1.9	4,819	–	–
Supvr-Bldg Trades	–	–1	–1	4,106–4,727	–	–
Stationary Engr Apprnt	–	–1	–1	3,135–4,582	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–4	–4	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Carpenter II	–	–2	–2	3,739–4,105	–	–
Automobile Mechanic	–	–1	–1	3,257–3,570	–	–
Supvng Cook I	–	–2.4	–2.4	2,580–3,464	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper I	–	–1	–1	2,715–3,257	–	–
Prog Techn II	–	–1	–1	2,348–2,855	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Prog Techn	–	–0.2	–0.2	2,029–2,648	–	–
Ofc Asst-Typing	–	–7	–7	2,029–2,465	–	–
Totals	–	–31.5	–31.5	$1,248,002	–	–
Central Office:						
Sr Programmer Analyst-Supvr *	–	–1	–1	4,958–6,026	–	–
Ofc Techn *	–	–1	–1	2,348–2,855	–	–
Acct Clk II *	–	–1	–1	2,104–2,559	–	–
Ofc Asst-Typing *	–	–1.2	–1.2	1,908–2,319	–	–
Totals	–	–4.2	–4.2	–	–	–
TOTALS	–	–826.0	–826.0	$34,214,625	–	–

* Continuously Vacant Positions Abolished by the State Controller.

5430 BOARD OF CORRECTIONS

Exec Ofcr	1	1	1	$7,988–8,640	$103,680	$103,680
C.E.A. II	3	3	3	6,954–7,668	276,048	276,048
Fld Rep	27.5	30	30	5,882–7,149	2,462,298	2,505,686
Research Prog Spec II	0.7	1	1	4,724–5,741	61,005	64,053
Staff Programmer Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,684	57,108
Info Sys Techn Supvr II	1	1	1	3,927–4,735	56,247	56,820
Staff Svcs Analyst-Gen [1]	5.3	7	6.3	2,507–3,957	283,504	259,095
Info Sys Techn Spec I	1	1	1	3,110–3,780	44,230	45,360
Exec Asst	1	1	1	2,926–3,556	35,112	36,864
Ofc Svcs Supvr II-Gen	0.5	–	–	2,628–3,195	–	–

5430 BOARD OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn	4.8	6	6	2,207–3,168	188,704	195,727
Secty	2.3	3	3	2,390–2,906	97,944	101,092
Ofc Svcs Supvr I-Typing	0.4	1	1	2,348–2,856	29,838	31,326
Ofc Techn-Typing	4	6	6	2,348–2,855	175,406	183,872
Ofc Asst-Typing [2]	5.7	10.5	9.8	1,908–2,465	261,877	255,458
Temporary Help	2.7	–	–	(177,047)	106,600	106,600
Overtime	–	–	–	(138)	–	–
Totals	62.9	73.5	72.1	$3,818,349	$4,303,937	$4,344,549
TOTALS, AUTHORIZED POSITIONS	62.9	73.5	72.1	$3,818,349	$4,303,937	$4,344,549
Regular/Ongoing Positions	*60.2*	*73.5*	*72.1*	*3,641,164*	*4,197,337*	*4,237,949*
Temporary Help	*2.7*	–	–	*177,047*	*106,600*	*106,600*
Overtime	–	–	–	*138*	–	–

[1] 1.0 limited-term position expires 9/30/02.
[2] 1.0 limited-term position expires 9/30/02.

5440 BOARD OF PRISON TERMS

Chairman	1	1	1	$8,610	$103,317	$103,317
Commissioner	5.9	8	8	8,308	797,544	797,544
Staff Psychiatrist	0.1	1	1	8,122–10,649	112,344	112,344
Chief Counsel	0.8	1	1	8,201–8,870	101,976	101,976
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	1	1	7,648–8,432	105,228	105,228
Staff Counsel III-Spec	1.2	2	2	6,573–8,111	171,924	180,156
Assoc Chief Dep Commissioner	3.9	6	6	6,612–8,008	543,072	551,016
C.E.A. II	1	2	2	6,954–7,668	175,464	179,640
Dep Commissioner	66.7	87.2	87.2	6,311–7,626	7,629,537	7,736,787
Chief-Investigations	1	1	1	6,432–7,092	85,104	85,104
Staff Counsel [1]	1.5	2	2	3,651–7,034	94,890	99,582
Parole Agent III [2]	9.5	12	12	5,480–6,661	954,939	962,187
Bd Coordinating Parole Agent	10.6	37.4	37.4	5,477–6,656	3,075,506	3,107,174
Sr Psychologist	0.5	0.5	0.5	4,703–6,184	36,204	37,104
Parole Agent II-Spec	2.9	4	4	4,978–6,047	313,973	317,005
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,092	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,061	71,844
Staff Programmer Analyst-Spec	1.3	2	2	4,507–5,480	127,401	130,158
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	57,822	60,714
Staff Svcs Mgr I	2.8	6	6	4,520–5,453	357,484	369,234
Research Mgr I-Gen	0.8	1	1	4,520–5,453	65,436	65,436
Research Prog Spec	–	1	1	4,301–5,228	51,612	54,192
Research Analyst II-Gen	0.5	2	2	4,110–4,997	109,284	111,756
Assoc Info Sys Analyst-Spec	1.5	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	7.5	25.5	25.5	3,915–4,759	1,264,669	1,314,655
Assoc Pers Analyst	0.8	1.5	1.5	3,915–4,759	75,222	78,984
Legal Analyst	0.8	1	1	3,418–4,155	49,860	49,860
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,600	39,600
Staff Svcs Analyst-Gen [1]	10.5	12	12	2,507–3,957	471,998	491,102
Legal Asst	1	2	2	3,013–3,663	84,809	86,853
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Exec Asst	1.7	2	2	2,926–3,556	80,814	82,720
Pers Svcs Spec I	0.8	1.5	1.5	2,315–3,351	51,786	54,102
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Exec Secty I	0.8	1	1	2,688–3,268	35,571	37,350
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	36,714	38,004
Sr Legal Typist	0.4	1	1	2,304–3,129	31,545	33,123
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,486	36,588
Investigator Asst [1]	–	1	1	2,531–2,877	31,134	32,694
Ofc Techn-Typing [3]	18	32	32	2,348–2,855	986,439	1,016,130
Key Data Opr	2.6	3	3	1,916–2,648	78,732	82,662
Ofc Asst-Typing	2.5	4	4	1,908–2,465	97,042	101,890
Ofc Asst-Gen	0.6	1.9	1.9	1,846–2,465	47,110	49,461
Temporary Help	9	3.2	3.2	(550,776)	94,591	94,591
Overtime	–	–	–	(114,481)	46,063	46,063
Totals	179.3	280.7	280.7	$12,954,756	$19,088,815	$19,416,130
TOTALS, AUTHORIZED POSITIONS	179.3	280.7	280.7	$12,954,756	$19,088,815	$19,416,130

5440 BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*170.3*	*277.5*	*277.5*	*12,289,499*	*18,948,161*	*19,275,476*
Temporary Help	*9.0*	*3.2*	*3.2*	*550,776*	*94,591*	*94,591*
Overtime	–	–	–	*114,481*	*46,063*	*46,063*

[1] 1.0 limited-term position expiring 6/30/03.
[2] 2.0 limited-term positions expiring 6/30/03.
[3] 0.5 limited-term position expiring 6/30/03.

5450 YOUTHFUL OFFENDER PAROLE BOARD

Youthful Offender Parole Board						
Chairman	–	1	1	$103,317	$103,317	$103,317
Member	5.4	6	6	99,693	598,158	598,158
Exec Ofcr	1	1	1	7,818–8,456	101,472	101,472
Youthful Offender Parole Bd Rep	4	4	4	6,789–7,487	359,844	363,912
Adm Rep	1	1	1	6,462–6,988	81,420	81,420
Bd Coordinating Parole Agent	6	9	9	5,477–6,656	742,027	758,412
Staff Svcs Mgr II-Mgrl	0.8	–	–	5,493–6,058	–	–
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,520	56,200
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	86,984	90,544
Exec Asst	1	1	1	2,926–3,556	41,724	43,808
Exec Secty I	0.6	1	1	2,688–3,268	34,710	36,444
Ofc Techn-Typing	2.1	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	1	1	1	1,908–2,465	25,560	26,844
Ofc Asst-Gen	0.5	1	1	1,846–2,465	25,667	26,956
Temporary Help	4.1	2	2	(300,548)	134,600	134,600
Overtime	–	–	–	(22,825)	–	–
Totals, Youthful Offender Parole Board	31.4	34.0	34.0	$2,342,493	$2,505,679	$2,542,879
TOTALS, AUTHORIZED POSITIONS	31.4	34.0	34.0	$2,342,493	$2,505,679	$2,542,879
Regular/Ongoing Positions	*27.3*	*32.0*	*32.0*	*2,019,120*	*2,371,079*	*2,408,279*
Temporary Help	*4.1*	*2.0*	*2.0*	*300,548*	*134,600*	*134,600*
Overtime	–	–	–	*22,825*	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration						
Executive:						
Director	1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	0.6	1	1	8,681–9,388	111,564	111,564
Staff Asst	–	1	1	7,988–8,640	95,856	95,856
C.E.A. I	–	2	2	5,493–6,975	126,864	133,207
Parole Agent III-YA	–	1	1	5,480–6,661	72,504	76,129
Exec Director	–	1	1	5,878–6,356	70,536	70,536
Capt-YA	–	1	1	5,120–6,224	67,740	71,127
Exec Asst	1.7	2	2	2,926–3,556	85,982	88,132
Temporary Help	1	2	2	(51,675)	82,860	87,003
Overtime	–	–	–	(615)	11,300	11,300
Labor Relations Office:						
C.E.A. I	1	1	1	5,493–6,975	80,148	80,148
Labor Relations Spec	1.2	2	2	4,520–5,453	119,395	122,388
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	59,964	62,964
Assoc Safety Engr	–	2	2	4,415–5,363	117,000	123,000
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	2.2	3	3	3,915–4,759	129,064	135,516
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	75,972	77,340
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.7	2	2	2,348–2,855	59,760	62,740
Temporary Help	0.1	–	–	(3,854)	–	–
Overtime	–	–	–	(2,145)	–	–
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	60,021	62,532
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Youth Corr Counselor	1	–	–	2,272–4,782	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.9	3	3	3,915–4,759	157,300	162,158
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,452	32,902
Temporary Help	0.2	–	–	(17,015)	–	–
Communications Office:						
Asst Director	1	1	1	6,778–7,330	85,404	85,404
Info Ofcr III	1	1	1	6,327–6,975	83,700	83,700
Info Ofcr II	2	2	2	4,727–5,703	134,880	136,872
Secty	1	1	1	2,390–2,906	27,202	30,120
Overtime	–	–	–	(171)	–	–
Legal Office:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Staff Counsel III-Spec	0.9	1	1	6,573–8,111	97,332	97,332
Staff Counsel	0.6	2	2	3,651–7,034	140,087	147,995
Staff Svcs Mgr I	0.4	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	47,176	49,538
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.6	2	2	(18,347)	82,366	90,095
Overtime	–	–	–	(2,262)	–	–
Legislation Office:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Exec Asst	0.8	1	1	2,926–3,556	40,048	42,048
Temporary Help	0.2	–	–	(5,712)	–	–
Internal Affairs:						
Asst Director-Prog Compliance	0.9	1	1	6,778–7,330	84,648	84,648
Capt	1.7	2	2	5,120–6,224	156,755	158,249
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Lieut	10.1	14	14	4,645–5,646	930,267	948,545
Staff Mgt Auditor	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	3.3	5	5	2,764–4,997	231,455	239,971
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.6	3	3	2,348–2,855	93,488	97,902
Temporary Help	2.2	–	–	(157,591)	–	–
Overtime	–	–	–	(10,346)	56,600	56,600
Information Technology Division:						
Administration:						
DP Mgr IV	0.8	1	1	6,632–7,312	87,088	87,744
DP Mgr III	0.4	1	1	6,032–6,651	76,872	79,740
Temporary Help	–	2	2	–	125,220	131,481
Telecommunication:						
Staff Info Sys Analyst-Supvr	0.5	1	1	4,507–5,480	54,084	56,784
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	63,663	65,760
Staff Programmer Analyst-Spec	0.7	1	1	4,507–5,480	65,760	65,760
Temporary Help	0.2	–	–	(22,690)	–	–
Overtime	–	–	–	(329)	–	–
Technology Services:						
Sr Info Sys Analyst-Spec	0.6	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	2.8	7	7	4,507–5,480	357,042	367,620
Staff Info Sys Analyst-Spec	0.6	4	4	4,507–5,480	178,711	186,444
Assoc Info Sys Analyst-Spec	1.3	1	1	4,110–4,997	49,320	51,792
Assoc Programmer Analyst-Spec	6.2	7	7	4,110–4,997	409,104	411,576
Ofc Techn-Typing	1	1	1	2,348–2,855	29,949	31,443
Temporary Help	1	–	–	(75,364)	–	–
Overtime	–	–	–	(1,406)	16,800	16,800
Customer Support:						
DP Mgr I	1	1	1	4,507–5,480	60,464	63,430
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Assoc Info Sys Analyst-Spec	3.1	2	2	4,110–4,997	104,385	109,608
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	33,168	34,824
Info Sys Techn-Spec I	1	1	1	3,110–3,780	45,360	45,360
Info Sys Techn	1.9	2	2	2,207–3,168	61,614	64,579
Temporary Help	3.3	–	–	(83,458)	–	–
Infrastructure Migration:						
Overtime	–	–	–	–	–	24,100
Totals	83.7	114.0	114.0	$5,004,600	$6,678,662	$6,866,809

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administrative Services Branch:						
Administration:						
C.E.A. III	0.8	1	1	7,648–8,432	92,400	92,400
C.E.A. II	0.8	1	1	6,954–7,668	87,996	87,996
Staff Svcs Mgr II	–	1	1	4,963–5,987	65,664	68,947
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Exec Asst	0.5	1	1	2,926–3,556	42,672	42,672
Exec Secty I	–	–	–	2,688–3,268	–	–
Secty	0.1	1	1	2,390–2,906	34,872	34,872
Ofc Techn	–	1	1	2,348–2,855	31,056	32,609
Temporary Help	0.9	–	–	(41,578)	–	–
Totals	3.9	6.0	6.0	$248,774	$354,660	$359,496
Facilities Planning Division:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	0.2	–	–	(6,446)	–	–
Overtime	–	–	–	–	1,200	1,200
Direct Construction:						
Constrn Supvr III	1	1	1	5,231–6,360	76,320	76,320
Constrn Supvr II	2	2	2	4,747–5,769	130,032	133,072
Constrn Supvr I	1.5	3	3	4,305–5,231	168,672	173,964
Assoc Bus Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Bus Svc Asst-Spec	1.3	2	2	2,220–3,300	75,780	76,188
Ofc Techn-Typing	1	1	1	2,348–2,855	29,826	31,314
Temporary Help	0.3	–	–	(13,706)	–	–
Overtime	–	–	–	(58)	–	–
Project Management:						
Deptl Constrn & Maint Supvr	3	2	2	5,087–6,181	148,344	148,344
Mech Engr	0.3	–	–	3,273–5,632	–	–
Assoc Constrn Analyst	1.3	–	–	4,204–5,621	–	–
Sr Hazardous Materials Spec-Supvry	0.7	1	1	4,619–5,575	55,428	58,199
Assoc Industrial Hygienist	1	1	1	4,414–5,321	63,852	63,852
Temporary Help	0.8	–	–	(32,151)	–	–
Overtime	–	–	–	(45)	–	–
Architect-Engineer:						
Sr Architect	1	1	1	5,087–6,181	73,422	74,172
Sr Mech Engr	0.1	1	1	5,082–6,174	71,228	74,088
Sr Elec Engr	–	1	1	5,082–6,174	67,572	70,950
Mech Engr	0.3	–	–	3,273–5,632	–	–
Assoc Architect	0.4	–	–	4,635–5,632	–	–
Assoc Elec Engr	0.6	–	–	4,415–5,363	–	–
Overtime	–	–	–	(45)	–	–
Capital Outlay Bureau:						
Deptl Constrn & Maint Supvr	–	1	1	5,087–6,181	72,972	74,172
Assoc Constrn Analyst	–	1	1	4,204–5,621	60,848	61,296
Staff Svcs Analyst	–	1	1	2,507–3,957	30,084	31,588
Totals	19.8	22.0	22.0	$1,167,965	$1,297,372	$1,320,511
DDS/A&E:						
Temporary Help	1	–	–	(52,602)	–	–
Totals	1.0	–	–	$52,602	–	–
Financial Management Division:						
Administration:						
Staff Svcs Mgr III	0.6	1	1	6,032–6,651	72,384	76,003
Budget Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	66,108	69,413
Assoc Budget Analyst	4.3	4	4	3,915–4,759	214,650	220,632
Staff Svcs Analyst-Gen	0.7	2	2	2,507–3,957	66,672	68,172
Budget Techn I	0.8	1	1	2,143–3,049	25,716	27,000
Ofc Techn-Typing	0.4	1.5	1.5	2,348–2,855	51,396	51,396
Temporary Help	0.1	0.5	0.5	(50,510)	8,900	8,900
Overtime	–	–	–	(3,040)	44,700	44,700
Business Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	114,203	114,216
Bus Svc Ofcr II-Supvr	0.6	1	1	3,751–4,520	54,102	54,240
Bus Svc Ofcr II-Spec	0.5	–	–	3,568–4,338	–	–
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	39,060	41,013
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,792	44,928
Prop Insp-Spec	1	1	1	3,073–3,734	44,808	44,808

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	36,200	36,588
Prop Controller I	0.5	0.5	0.5	2,583–3,139	18,834	18,834
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Ofc Svcs Supvr I-Gen	0.7	1	1	2,348–2,856	34,272	34,272
Ofc Techn-Typing	1	1	1	2,348–2,855	29,949	31,443
Printing Trades Spec II-Gen	0.9	1	1	2,178–2,788	29,520	30,996
Printing Trades Spec I-Gen	0.1	–	–	2,024–2,560	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1.7	2	2	1,846–2,465	53,532	55,221
Temporary Help	0.5	0.5	0.5	(21,530)	15,500	15,500
Overtime	–	–	–	(117)	–	–
Accounting Services:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	2	2	2	4,113–4,963	118,206	119,112
Acctg Ofcr-Spec	2.2	3	3	3,418–4,155	143,816	148,164
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Accountant I-Spec	3.5	4	4	2,554–3,104	142,392	143,924
Acctg Techn	10.5	12	12	2,348–2,855	406,044	408,888
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,200	32,760
Acct Clk II	1.6	2	2	2,104–2,559	54,936	57,216
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,348	25,565
Temporary Help	0.8	1	1	(37,997)	8,600	8,600
Overtime	–	–	–	(740)	–	–
Totals	48.3	58.0	58.0	$2,099,526	$2,380,020	$2,421,184
Personnel Management Services Division:						
Administration:						
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	72,384	76,008
Secty	0.5	0.5	0.5	2,390–2,906	17,436	17,436
Overtime	–	–	–	–	13,000	13,000
Transactions and Payroll Services:						
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	59,463	62,439
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	93,084	94,968
Pers Svcs Supvr I	0.7	1	1	2,980–3,624	35,760	37,548
Pers Svcs Spec II	1.4	1	1	2,978–3,619	42,228	42,228
Pers Svcs Spec I	5.4	6	6	2,315–3,351	208,563	212,964
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,642	32,172
Temporary Help	2.1	–	–	(65,133)	–	–
Overtime	–	–	–	(510)	20,000	20,000
Selection Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	62,496	65,436
Sgt	0.5	–	–	4,126–5,012	–	–
Assoc Pers Analyst	2	2	2	3,915–4,759	115,416	115,416
Staff Svcs Analyst-Gen	3.5	3	3	2,507–3,957	129,600	133,704
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	92,628	94,128
Pers Techn I	1	1	1	2,143–3,049	33,504	35,180
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Pers Selection Techn	2.8	3	3	2,029–2,855	96,141	99,207
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,565	26,843
Temporary Help	0.5	–	–	(16,283)	–	–
Overtime	–	–	–	–	28,900	28,900
Background Investigation:						
Capt	0.9	1	1	5,120–6,224	74,314	74,688
Sgt	5.5	6	6	4,126–5,012	312,484	313,321
Staff Svcs Analyst-Gen	0.6	2	2	2,507–3,957	63,096	66,253
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	2.4	3	3	1,908–2,465	78,103	80,530
Temporary Help	0.3	1.3	1.3	(8,141)	52,300	52,300
Overtime	–	–	–	(2,835)	–	–
Classification and Personnel Services:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.2	3	3	2,507–3,957	141,196	142,452
Pers Techn I	0.2	0.5	0.5	2,143–3,049	12,858	13,500
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,284	32,844
Temporary Help	1.3	–	–	(40,708)	–	–
Overtime	–	–	–	(1,417)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Physical Ability Testing Program:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	1	1	1	3,915–4,759	51,380	53,952
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	81,699	85,782
Pers Techn I	1	1	1	2,143–3,049	36,210	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,878	30,318
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Temporary Help	4.5	–	–	(141,125)	–	–
Overtime	–	–	–	(906)	–	–
Totals	54.8	56.3	56.3	$2,339,141	$2,454,838	$2,505,501
Training Services Division:						
Prog Administrator-Mgrl	1	1	1	6,288–6,933	82,172	83,196
Parole Agent II-Supvr	1.6	2	2	5,227–6,349	144,382	147,864
Treatment Team Supvr	1	1	1	4,950–6,015	77,233	77,233
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Lieut	3.6	6	6	4,645–5,646	413,744	418,053
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	58,298	61,214
Trng Ofcr II	–	3	3	4,520–5,453	163,512	171,688
Parole Agent I	0.4	–	–	3,747–5,272	–	–
Sr Youth Corr Counselor	1.8	2	2	4,320–5,253	128,472	128,472
Instl Designer-Tech	2.8	4	4	4,301–5,228	249,349	250,944
Sgt	2.8	4	4	4,126–5,012	222,068	229,926
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Stationary Engr	1	1	1	4,819	57,828	57,828
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	51,586	54,168
Trng Ofcr I	1.8	2	2	3,915–4,759	104,088	106,443
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	77,568	79,072
Supvng Cook I	–	1	1	2,580–3,466	30,960	32,508
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Secty	1	1	1	2,390–2,906	33,882	34,872
Ofc Techn-Typing	3.9	4	4	2,348–2,855	124,872	127,688
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Housekeeper	0.4	–	–	1,867–2,269	–	–
Janitor	1	3	3	1,867–2,269	75,432	77,726
Temporary Help	4.2	5.5	5.5	(420,711)	403,500	403,500
Overtime	–	–	–	(5,314)	67,300	67,300
Totals	34.8	47.5	47.5	$2,092,113	$2,707,726	$2,751,175
Research Division:						
Administration:						
Chief-Research Corr	0.6	1	1	6,032–6,651	72,384	76,008
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Temporary Help	1	0.6	0.6	(21,452)	20,800	20,800
Institutions and Camps Research:						
Research Mgr II-Soc/Behavioral	1	1	1	4,963–5,987	71,844	71,844
Research Mgr I-Soc/Behavioral	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I-Soc/Behavioral	2.8	3	3	4,301–5,228	177,084	179,664
Statistical Clk	0.8	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	0.5	1.5	1.5	2,348–2,855	42,264	44,370
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Overtime	–	–	–	(410)	–	–
Ward Information and Parole Research:						
Research Mgr II-Soc/Behavioral	1	1	1	4,963–5,987	71,844	71,844
Research Proc Spec II-Demography	1	1	1	4,724–5,741	68,892	68,892
Research Prog Spec II-Soc/Behavior	0.4	1	1	4,724–5,741	66,597	68,892
Research Prog Spec I-Soc/Behavioral	1	2	2	4,301–5,228	114,348	116,928
Research Analyst II-Soc/Behavioral	0.2	2	2	4,110–4,997	109,284	111,756
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	77,568	79,068
Statistical Clk	0.8	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	0.6	1	1	2,348–2,855	29,703	31,185
Prog Techn II	1.3	2	2	2,348–2,855	68,520	68,520
Temporary Help	6.5	–	–	(143,567)	–	–
Overtime	–	–	–	(410)	–	–
Totals	26.1	27.1	27.1	$1,144,516	$1,325,740	$1,347,223
Totals, Departmental Administration	188.7	216.9	216.9	$9,144,637	$10,520,356	$10,705,090

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Institutions and Camps Branch						
Administration:						
C.E.A. V	1	1	1	8,493–9,362	138,456	138,456
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	3	3	7,648–8,432	303,552	303,552
Administrator-Rehab	0.4	1	1	6,748–7,439	90,468	90,468
Prog Administrator-Mgrl	–	1	1	6,288–6,933	75,456	79,229
Treatment Team Supvr	–	1	1	4,950–6,015	59,400	62,370
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Adm Asst II	0.5	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Temporary Help	9.9	9.7	9.7	(490,556)	367,400	367,400
Overtime	–	–	–	(4,480)	–	–
Population Management:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	88,737	88,737
Parole Agent III	1	1	1	5,480–6,661	84,329	84,329
Parole Agent II-Spec	1	1	1	4,978–6,047	78,588	78,588
Ofc Techn-Typing	1.9	2	2	2,348–2,855	67,524	68,520
Transportation:						
Capt	1	1	1	5,120–6,224	72,559	72,559
Lieut	2	2	2	4,645–5,646	138,654	138,654
Sgt	3.7	4	4	4,126–5,012	247,779	247,779
Youth Corr Ofcr	9.9	11	11	2,272–4,356	630,639	633,015
Temporary Help	3.6	–	–	(179,475)	–	–
Overtime	–	–	–	–	48,600	48,600
Intake:						
Administrator-Rehab	0.8	1	1	6,748–7,439	90,468	90,468
Parole Agent III	3	3	3	5,480–6,661	254,325	254,586
Ofc Techn-Typing	3.6	4	4	2,348–2,855	121,842	126,210
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	1.7	–	–	(86,084)	–	–
Master Files:						
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	2.7	3	3	2,348–2,855	102,510	102,780
Ofc Asst-Typing	1.4	2	2	1,908–2,465	55,039	56,317
Temporary Help	–	–	–	(342)	–	–
Technical Assistance:						
Prog Administrator-Supvry	1.9	3	3	5,686–6,911	242,390	245,798
Major	0.9	1	1	5,686–6,911	78,664	78,664
Parole Agent III	1.3	2	2	5,480–6,661	145,692	148,980
Deptl Food Administrator	1	1	1	5,448–6,006	65,376	68,640
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Ofc Techn-Typing	2.9	4	4	2,348–2,855	130,506	132,360
Temporary Help	2.8	–	–	(140,782)	–	–
Health Care Services:						
Administrator-Rehab	0.8	1	1	6,748–7,439	89,268	89,268
Nurse Consultant III-Spec	1	1	1	4,754–5,736	68,832	68,832
Pub Hlth Nurse II	1	1	1	4,148–5,504	62,436	62,436
Clinical Recd Administrator	1	1	1	4,517–5,489	65,868	65,868
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	78,296	81,817
Sr Med Transcriber	0.8	1	1	2,577–3,132	30,924	32,472
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,056	32,604
Temporary Help	0.1	–	–	(2,073)	–	–
Overtime	–	–	–	–	290,000	290,000
Ward Employment:						
Free Venture:						
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Private Industries Spec	0.9	1	1	4,301–5,228	62,736	62,736
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	–	–	(3,452)	–	–
Hazardous Materials:						
Temporary Help	0.6	–	–	(29,575)	–	–
Special Repairs:						
Temporary Help	15.5	19	19	(773,781)	476,000	476,000
Deferred Maintenance:						
Temporary Help	7.6	–	–	(377,797)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
FEMA:						
Temporary Help	0.5	–	–	(27,183)	–	–
Totals, Institutions and Camps Branch	101.6	100.2	100.2	$5,659,238	$5,516,127	$5,550,850
Parole Services and Community Corrections Branch						
Administration:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	0.6	1	1	6,954–7,668	92,016	92,016
Parole Agent III	4.2	4	4	5,480–6,661	333,938	337,360
Staff Info Sys Analyst-Spec	0.7	2	2	4,507–5,480	121,956	126,724
Staff Svcs Mgr I	0.1	1	1	4,520–5,453	63,170	65,436
Assoc Info Sys Analyst-Spec	0.3	1	1	4,110–4,997	50,144	52,656
Asst Info Sys Analyst	0.7	–	–	2,764–4,155	–	–
Exec Secty I	0.8	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,295	38,340
Mgt Svcs Techn	0.6	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Temporary Help	10.3	7.8	7.8	(859,342)	939,750	939,750
Overtime	–	–	–	(21,692)	–	–
Interstate:						
Parole Agent III	1	1	1	5,480–6,661	83,863	84,662
Parole Agent II-Supvr	1	1	1	5,227–6,349	81,521	81,521
Parole Agent I	0.6	–	–	3,747–5,272	–	–
Prog Techn III	0.8	1	1	2,626–3,193	35,466	37,164
Prog Techn II	1.4	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	1.9	1.5	1.5	2,348–2,855	46,476	47,940
Northern Region:						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Parole Agent III	2.6	3	3	5,480–6,661	240,977	240,977
Parole Agent II-Spec	7.5	8	8	4,978–6,047	616,789	624,921
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,483	45,658
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Prog Techn III	0.5	1	1	2,626–3,193	36,876	38,046
Prog Techn II	0.5	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1.9	2	2	2,348–2,855	68,445	68,520
Regular Parole:						
Parole Agent III	6.6	7	7	5,480–6,661	579,110	580,708
Parole Agent II-Supvr	5.6	8	8	5,227–6,349	566,641	601,157
Parole Agent II-Spec	22.5	24	24	4,978–6,047	1,844,939	1,877,393
Parole Agent I	28.7	32	32	3,747–5,272	2,101,095	2,169,959
Youth Corr Counselor	3.3	4	4	2,272–4,782	237,071	242,072
Youth Corr Ofcr	0.7	–	–	2,272–4,356	–	–
Ofc Svcs Supvr I-Typing	7	7	7	2,348–2,856	240,072	240,072
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	9	12.5	12.5	1,908–2,465	363,126	366,666
Totals	131.7	143.8	143.8	$8,596,074	$9,440,321	$9,615,990
Southern Region:						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	93,216	93,216
Administrator-Rehab	1	1	1	6,748–7,439	90,468	90,468
Parole Agent III	1.9	3	3	5,480–6,661	251,373	251,788
Parole Agent II-Spec	6.8	7	7	4,978–6,047	536,409	544,913
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	40,416	40,416
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.2	2	2	1,908–2,465	53,934	55,104
Regular Parole:						
Parole Agent III	8	9	9	5,480–6,661	730,132	738,285
Parole Agent II-Supvr	8.9	9	9	5,227–6,349	668,573	676,361

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Parole Agent II-Spec	16.5	17	17	4,978–6,047	1,342,346	1,350,100
Parole Agent I	41.8	45	45	3,747–5,272	3,251,951	3,341,356
Youth Corr Counselor	5	5	5	2,272–4,782	285,500	287,448
Ofc Svcs Supvr I-Typing	8.9	9	9	2,348–2,856	310,992	312,228
Steno	0.5	0.5	0.5	1,992–2,602	16,212	16,212
Ofc Asst-Typing	13	14.5	14.5	1,908–2,465	413,100	421,903
Southern California Drug Treatment Program:						
Parole Agent III	1	1	1	5,480–6,661	83,530	83,530
Parole Agent II-Supvr	1	1	1	5,227–6,349	76,188	76,188
Parole Agent I	1	1	1	3,747–5,272	68,832	68,832
Sr Youth Corr Counselor	2	2	2	4,320–5,253	128,472	128,472
Sgt	1	1	1	4,126–5,012	64,388	64,354
Youth Corr Counselor	7.7	7.4	7.4	2,272–4,782	385,553	408,492
Youth Corr Ofcr	1.7	2	2	2,272–4,356	80,280	86,088
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	35,496	35,496
Ofc Asst-Typing	1	1	1	1,908–2,465	31,668	31,668
Temporary Help	18.3	–	–	(231,993)	291,400	291,400
Totals	156.7	146.4	146.4	$8,889,776	$9,555,753	$9,719,642
Office of Prevention and Victim Services:						
C.E.A. II	1	1	1	6,954–7,688	101,184	101,184
Administrator-Rehab	0.9	1	1	6,748–7,439	90,303	90,468
Parole Agent III	1.9	2	2	5,480–6,661	146,271	150,180
Community Svcs Consultant	0.9	1	1	5,477–6,656	65,724	69,012
Parole Agent II-Spec	2	2	2	4,978–6,047	153,138	153,138
Assoc Info Sys Analyst-Spec	–	–	–	4,110–4,997	–	–
Prog Techn III	0.3	1	1	2,626–3,193	33,777	35,466
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,880	30,320
Word Proc Techn	0.7	–	–	2,029–2,648	–	–
Temporary Help	0.5	–	–	(50,588)	–	–
Gang Violence Reduction Project:						
Parole Agent III	1.2	2	2	5,480–6,661	161,055	161,064
Parole Agent I	1.6	2	2	3,747–5,272	139,826	143,221
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,880	30,320
Temporary Help	1.2	–	–	(86,868)	–	–
Overtime	–	–	–	–	117,600	117,600
Totals	13.5	14.0	14.0	$973,986	$1,066,638	$1,081,973
Victims Reparation:						
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	30,084	31,588
Staff Svcs Analyst	1.7	1	1	2,507–3,957	30,084	31,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,880	30,320
Temporary Help	0.1	–	–	(7,166)	–	–
Totals	2.7	3.0	3.0	$106,884	$89,048	$93,496
Youth Shelters AB 2796 Administration:						
Parole Agent	1	–	–	5,227–6,349	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Temporary Help	0.3	–	–	(2,909)	–	–
Totals	1.5	–	–	$74,300	–	–
Totals, Parole Services and Community Corrections Branch	306.1	307.2	307.2	$18,641,020	$20,151,760	$20,511,101
Education Services Branch						
Nonprop Administration:						
Administrator-Rehab	2	2	2	6,748–7,439	178,536	178,536
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	48,460	50,882
Temporary Help	0.1	–	–	(7,418)	84,400	84,400
Administration:						
C.E.A. III	0.8	1	1	7,648–8,432	101,184	101,184
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Educ Administrator-Special	1	1	1	6,035–6,653	79,836	79,836
Supvr-Corr Educ	2.8	4	4	5,076–6,172	283,104	286,152
Teacher-Emotion/Learning Hdcp	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	0.3	–	–	3,337–5,108	–	–
Exec Asst	–	1	1	2,926–3,556	35,112	36,864
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Teaching Asst	2	–	–	2,057–2,501	–	–
Temporary Help	2.7	3.5	3.5	(136,835)	91,900	91,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Special Education Assessment:						
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,456	64,947
Totals, Education Services Branch	18.8	19.5	19.5	$1,113,960	$1,191,900	$1,200,613
Special Projects Activities						
Grant Programs:						
Special Education Programs:						
Education Services:						
Temporary Help	2.1	–	–	(104,913)	–	–
Fred C. Nelles High School:						
Temporary Help	0.7	–	–	(33,714)	–	–
N.A. Chaderjian High School:						
Teaching Asst	2.8	–	–	2,057–2,501	–	–
Marie C. Romero High School:						
Temporary Help	0.1	–	–	(5,180)	–	–
Totals, Special Education Programs	5.7	–	–	$219,091	–	–
Direct Services Enhancement Project:						
Parole Services and Community Corrections:						
Parole Agent II-Spec	1	1	1	5,227–6,349	59,736	62,723
Staff Svcs Analyst	1	1	1	2,507–3,957	30,084	31,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,880	30,320
Temporary Help	–	–	–	(2,327)	–	–
Totals, Direct Services Enhancement Project	2.8	3.0	3.0	$132,796	$118,700	$124,631
Adult Basic Education:						
Institution and Camps Branch:						
Temporary Help	0.2	–	–	(10,378)	–	–
Overtime	–	–	–	–	11,000	11,000
Fred C. Nelles Youth Correctional Facility:						
Overtime	–	–	–	(35,335)	–	–
Karl Holton Youth Correctional Facility:						
Temporary Help	0.4	–	–	(13,005)	–	–
Overtime	–	–	–	(371)	–	–
DeWitt Nelson Youth Correctional Facility:						
Temporary Help	0.6	–	–	(25,406)	–	–
N.A. Chaderjian Youth Correctional Facility:						
Temporary Help	0.4	–	–	(13,903)	–	–
Heman G. Stark Youth Correctional Facility:						
Temporary Help	0.6	–	–	(14,470)	–	–
Totals, Adult Basic Education	2.2	–	–	$112,868	$11,000	$11,000
Vocational Education Criminal Offender:						
Education Services:						
Temporary Help	0.5	–	–	(24,500)	–	–
DeWitt Nelson High School:						
Temporary Help	0.7	–	–	(30,300)	–	–
Totals, Vocational Education Criminal Offender	1.2	–	–	$54,800	–	–
Improving America's School Act (IASA):						
Education Services:						
Supvr of Compensatory Educ Prog	1	1	1	6,035–6,653	79,836	79,836
Supvr of Corr Educ Prog	1	1	1	5,076–6,172	74,064	74,064
Ofc Techn-Typing	1	1	1	2,348–2,855	34,232	34,260
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,436	25,656
Temporary Help	0.2	1.5	1.5	(11,218)	76,500	76,500
Madelyn Nagazyna High School:						
Teaching Asst-CF	1	1	1	2,057–2,501	32,172	32,172
Jack B. Clarke High School:						
Teaching Asst-CF	1	1	1	2,057–2,501	32,172	32,172
Mt. Bullion Youth Conservation Camp:						
Teaching Asst-CF	0.5	1	1	2,057–2,501	27,771	29,052
Ben Lomond Youth Correctional Conservation Camp:						
Teaching Asst-CF	0.4	–	–	2,057–2,501	–	–
Overtime	–	–	–	(5)	–	–
Pine Grove Youth Correctional Conservation Camp:						
Teaching Asst-CF	1	1	1	2,057–2,501	58,464	58,464
Temporary Help	–	1	1	–	27,396	27,396

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fred C. Nelles High School:						
Teacher-Elementary-Multiple Subject-CF	0.9	1	1	3,337–5,108	45,960	48,264
Teaching Asst-CF	4	4	4	2,057–2,501	127,968	129,309
Ofc Asst-Typing	1	1	1	1,908–2,465	26,749	28,088
Temporary Help	0.5	0.2	0.2	(23,631)	6,000	6,000
Johanna Boss High School:						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Teaching Asst-CF	5.9	7	7	2,057–2,501	206,358	208,955
Temporary Help	1.1	1.5	1.5	(42,559)	21,600	21,600
Karl Holton High School:						
Teacher-High School-English/Language Arts-CF	0.9	1	1	3,337–5,108	61,296	61,296
Teaching Asst-CF	2.3	3	3	2,057–2,501	84,677	88,686
Temporary Help	0.1	–	–	(345)	–	–
Overtime	–	–	–	(49)	–	–
DeWitt Nelson High School:						
Teacher-Elementary-Multiple Subject-CF	1	1	1	3,337–5,108	61,296	61,296
Teaching Asst-CF	1	1	1	2,057–2,501	32,172	32,172
Overtime	–	–	–	–	3,000	3,000
N.A. Chaderjian High School:						
Teaching Asst-CF	1.7	2	2	2,057–2,501	59,008	61,738
Lyle Egan High School:						
Supvr of Acad Inst-CF	0.1	–	–	4,622–5,619	–	–
Teacher-High School-General Ed-CF	1.9	2	2	3,337–5,108	117,156	117,156
Ofc Techn-Typing	0.7	1	1	2,348–2,855	45,306	46,710
Teaching Asst-CF	1	1	1	2,057–2,501	32,172	32,172
Marie C. Romero High School:						
Supvr of Acad Inst-CF	0.4	1	1	4,622–5,619	55,464	58,236
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,176	29,580
Teaching Asst-CF	3.9	5	5	2,057–2,501	161,454	162,720
Temporary Help	–	0.5	0.5	–	35,000	35,000
Overtime	–	–	–	(1,252)	–	–
James A. Wieden High School:						
Teacher-High School-General Ed-CF	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject-CF	1	1	1	3,337–5,108	61,296	61,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Teaching Asst-CF	2.1	3	3	2,057–2,501	85,326	86,592
Mary B. Perry High School:						
Teaching Asst-CF	3.1	4	4	2,057–2,501	112,788	115,320
Ofc Asst-Typing	0.8	1	1	1,908–2,465	30,468	30,468
Temporary Help	–	1	1	–	3,400	3,400
Totals, IASA	47.0	57.7	57.7	$1,795,598	$2,100,949	$2,128,442
Foster Grandparents Project (Aging):						
Northern California Youth Correctional Center:						
Temporary Help	6	–	–	(27,594)	–	–
Overtime	–	–	–	–	26,622	26,622
Totals, Foster Grandparents Project (Aging)	6.0	–	–	$27,594	$26,622	$26,622
Residential Substance Abuse Treatment:						
Institutions and Camps Administration:						
Prog Administrator	0.7	1	1	5,686–6,911	88,284	88,284
Psychologist-Clinical	–	3	3	4,284–5,623	178,524	187,450
Staff Psychologist-CI	–	4	4	4,284–5,623	238,032	249,934
Parole Agent I	–	3	3	3,934–4,554	146,460	153,783
Youth Corr Counselor	–	10	10	3,083–3,570	407,880	428,274
Temporary Help	0.6	0.3	0.3	(31,334)	10,000	10,000
Totals	1.3	21.3	21.3	$90,186	$1,069,180	$1,117,725
Parole Services and Community Corrections:						
Parole Agent II-Spec	–	1	1	5,227–6,349	66,000	69,000
Totals	–	1.0	1.0	–	$66,000	$69,000
Fred C. Nelles Youth Correctional Facility:						
Psychologist-Clinical	0.4	–	–	4,284–5,623	–	–
Youth Corr Counselor	1	–	–	2,272–5,021	–	–
Temporary Help	0.1	0.8	0.8	(4,565)	5,500	5,500
Totals	1.5	0.8	0.8	$88,317	$5,500	$5,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
O.H. Close Youth Correctional Facility:						
Temporary Help	0.7	0.8	0.8	(21,929)	5,400	5,400
Overtime	–	–	–	(15,299)	46,000	46,000
Totals	0.7	0.8	0.8	$37,228	$51,400	$51,400
Karl Holton Youth Correctional Facility:						
Psychologist-Clinical-CF	0.4	–	–	4,284–5,623	–	–
Youth Corr Counselor	3.9	–	–	2,272–4,782	–	–
Temporary Help	1.4	1.6	1.6	(49,017)	16,700	16,700
Overtime	–	–	–	(26,244)	50,800	50,800
Totals	5.7	1.6	1.6	$321,307	$67,500	$67,500
DeWitt Nelson Youth Correctional Facility:						
Temporary Help	0.6	–	–	(26,028)	–	–
Overtime	–	–	–	(15,040)	–	–
Totals	0.6	–	–	$41,068	–	–
N.A. Chaderjian Youth Correctional Facility:						
Temporary Help	0.2	–	–	(4,409)	–	–
Overtime	–	–	–	(53,370)	–	–
Totals	0.2	–	–	$57,779	–	–
Heman G. Stark Youth Correctional Facility:						
Staff Psychologist-Clinical-CF	1.6	–	–	4,284–5,623	–	–
Parole Agent I	1	–	–	3,747–5,272	–	–
Youth Corr Counselor	3	–	–	2,272–4,782	–	–
Temporary Help	1	1.6	1.6	(17,766)	16,700	16,700
Overtime	–	–	–	(27,864)	30,000	30,000
Totals	6.6	1.6	1.6	$383,298	$46,700	$46,700
El Paso De Robles Youth Correctional Facility:						
Staff Psychologist-CI	0.2	–	–	4,119–5,407	–	–
Youth Corr Counselor	0.5	–	–	2,272–4,782	–	–
Temporary Help	1.1	0.8	0.8	(33,097)	5,900	5,900
Overtime	–	–	–	(24,833)	11,700	11,700
Totals	1.8	0.8	0.8	$99,988	$17,600	$17,600
Preston Youth Correctional Facility:						
Temporary Help	0.1	0.8	0.8	(2,455)	5,500	5,500
Overtime	–	–	–	(11,956)	–	–
Totals	0.1	0.8	0.8	$14,411	$5,500	$5,500
Ventura Youth Correctional Facility:						
Psychologist-Clinical-CF	1	–	–	4,284–5,623	–	–
Youth Corr Counselor	1	–	–	2,272–4,782	–	–
Temporary Help	0.8	1.6	1.6	(45,310)	37,100	37,100
Overtime	–	–	–	–	19,500	19,500
Totals	2.8	1.6	1.6	$156,086	$56,600	$56,600
Totals, Residential Substance Abuse Treatment	21.3	30.3	30.3	$1,289,668	$1,385,980	$1,437,525
Juvenile Accountability Incentive Block Program:						
Administrative Services (Program Evaluation):						
Staff Svcs Mgr II-Supvr	1	–	–	4,963–5,987	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Temporary Help	2.7	–	–	(145,662)	–	–
Totals	4.7	–	–	$246,434	–	–
Administrative Services (Curriculum Development):						
Parole Agent I	0.9	–	–	3,747–5,272	–	–
Temporary Help	14.8	–	–	(796,643)	–	–
Totals	15.7	–	–	$870,327	–	–
Institutions and Camps Administration:						
Treatment Team Supvr	0.1	–	–	4,950–6,015	–	–
Temporary Help	0.3	–	–	(15,564)	–	–
Overtime	–	–	–	(127,982)	1,199,000	1,199,000
Totals	0.4	–	–	$149,281	$1,199,000	$1,199,000
Office of Prevention and Victims Services:						
Staff Svcs Analyst	–	2	2	2,507–3,957	60,168	61,672
Accountant I-Spec	–	1	1	2,554–3,104	31,416	32,988
Totals	–	3.0	3.0	–	$91,584	$94,660

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Education Services:						
Teacher-Elementary-Multiple Subject	1.3	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Ed	3	4	4	3,337–5,108	245,184	245,184
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Tech	0.8	–	–	3,337–5,108	–	–
Voc Instructor-Stockkeeping	0.7	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-English Language	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	(456)	–	–
Totals	8.8	9.0	9.0	$518,446	$551,664	$551,664
Mt. Bullion Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(2,130)	–	–
Overtime	–	–	–	(6,076)	–	–
Totals	0.1	–	–	$8,206	–	–
Ben Lomond Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(1,226)	–	–
Overtime	–	–	–	(5,158)	–	–
Totals	0.1	–	–	$6,384	–	–
Pine Grove Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(2,665)	–	–
Overtime	–	–	–	(13,332)	–	–
Totals	0.1	–	–	$15,997	–	–
Washington Ridge Youth Correctional Conservation Camp:						
Temporary Help	0.7	–	–	(44,332)	–	–
Overtime	–	–	–	(15,232)	–	–
Totals	0.7	–	–	$59,564	–	–
Fred C. Nelles Youth Correctional Facility:						
Temporary Help	1.5	–	–	(74,733)	–	–
Totals	1.5	–	–	$74,733	–	–
O.H. Close Youth Correctional Facility:						
Temporary Help	0.1	–	–	(6,497)	–	–
Overtime	–	–	–	(41,821)	–	–
Totals	0.1	–	–	$48,318	–	–
Karl Holton Youth Correctional Facility:						
Temporary Help	0.1	–	–	(14,177)	–	–
Overtime	–	–	–	(57,307)	–	–
Totals	0.1	–	–	$71,484	–	–
DeWitt Nelson Youth Correctional Facility:						
Temporary Help	0.3	–	–	(10,269)	–	–
Overtime	–	–	–	(62,634)	–	–
Totals	0.3	–	–	$72,902	–	–
N.A. Chaderjian Youth Correctional Facility:						
Temporary Help	0.7	–	–	(34,684)	–	–
Overtime	–	–	–	(119,069)	–	–
Totals	0.7	–	–	$153,753	–	–
Heman G. Stark Youth Correctional Facility:						
Temporary Help	0.1	–	–	(75,664)	–	–
Overtime	–	–	–	(89,385)	–	–
Totals	0.1	–	–	$165,049	–	–
Totals, Juvenile Accountability Incentive Block Program	33.4	12.0	12.0	$2,460,878	$1,842,248	$1,845,324
Total Grants, Programs	119.6	103.0	103.0	$6,093,293	$5,485,499	$5,573,544
Federal Programs:						
Assess Mental Health:						
Temporary Help	0.1	–	–	(2,985)	–	–
Totals	0.1	–	–	$2,985	–	–
Foster Grandparents Action:						
Fred C. Nelles Youth Correctional Facility:						
Volunteers Svcs Prog Mgr	1	1	1	4,208–5,071	60,852	60,852
Temporary Help	35	–	–	(85,730)	–	–
Overtime	–	–	–	–	132,348	132,348

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Northern California Youth Correctional Center:						
Volunteers Svcs Prog Mgr	1	–	–	4,208–5,071	–	–
Temporary Help	29.3	–	–	(134,651)	–	–
Overtime	–	–	–	–	191,300	191,300
Totals, Foster Grandparents Action	66.3	1.0	1.0	$340,525	$384,500	$384,500
Totals, Federal Programs	66.4	1.0	1.0	$343,510	$384,500	$384,500
Totals, Special Projects	186.0	104.0	104.0	$6,436,803	$5,869,999	$5,958,044
Northern Youth Correctional Reception Center and Clinic						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	98,424	98,424
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	46,980	49,332
Exec Secty I	0.7	1	1	2,688–3,268	38,127	39,216
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Totals	5.0	6.0	6.0	$320,186	$332,403	$338,688
Treatment and Group Living:						
Casework Services:						
Supvng Casework Spec I	1	1	1	5,227–6,349	81,521	81,521
Casework Spec	6.7	8	8	3,863–5,512	540,491	542,948
Parole Agent I	1	1	1	3,747–5,272	71,293	71,351
Temporary Help	0.1	1	1	(8,108)	9,700	9,700
Overtime	–	–	–	(5,257)	200	200
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	64,236	64,236
Sgt	4.5	5	5	4,126–5,012	290,958	301,373
Youth Corr Counselor	3	3	3	2,272–4,782	191,592	191,592
Youth Corr Ofcr	28.7	25	25	2,272–4,356	1,398,797	1,398,843
Temporary Help	5.1	2.3	2.3	(247,159)	90,600	90,600
Overtime	–	–	–	(35,212)	90,000	90,000
Treatment Services:						
Casework Supervision:						
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,796	77,796
Supvng Casework Spec II	1	1	1	5,311–6,457	84,108	84,108
Staff Psychologist-Clinical	1.5	1.5	1.5	4,284–5,623	101,214	101,214
Psychologist-Clinical	0.5	0.5	0.5	4,284–5,623	28,113	29,518
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	35,976	37,776
Ofc Techn-Typing	6	8	8	2,348–2,855	254,625	260,487
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Printing Trades Spec I-Gen	1	1	1	2,024–2,560	28,272	28,272
Ofc Asst-Typing	2.4	3	3	1,908–2,465	84,720	86,004
Temporary Help	0.3	1.4	1.4	(15,751)	2,100	2,100
Overtime	–	–	–	(10,806)	1,200	1,200
Intensive Treatment Unit:						
Staff Psychiatrist	0.3	1	1	8,122–10,649	105,132	105,132
Prog Administrator-Supvry	0.5	1	1	5,686–6,911	79,992	82,687
Supvng Casework Spec I	1	1	1	5,227–6,349	77,388	77,388
Staff Psychologist-Clinical	1	1	1	4,284–5,623	66,705	67,476
Psychologist-Clinical	0.8	1	1	4,284–5,623	67,476	67,476
Casework Spec	2	2	2	3,863–5,512	132,916	136,032
Sr Youth Corr Counselor	0.9	1	1	4,320–5,253	60,716	63,036
Registered Nurse	0.9	1	1	3,364–4,784	52,056	52,056
Youth Corr Counselor	9.7	11	11	2,272–4,782	581,326	607,890
Youth Corr Ofcr	0.8	1	1	2,272–4,356	54,888	54,888
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	11,923	12,518
Temporary Help	1.2	2.2	2.2	(48,762)	71,200	71,200
Overtime	–	–	–	(23,174)	13,200	13,200
Totals	87.0	91.4	91.4	$4,925,603	$4,968,466	$5,027,854
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Staff Psychiatrist	0.6	1	1	8,122–10,649	127,788	127,788
Physician & Surgeon	0.9	1	1	6,705–10,649	124,188	124,188

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	2	2	2	6,241–9,664	221,424	221,424
Pharmacist I	0.7	1	1	4,818–5,474	74,892	78,637
Sr Clinical Lab Technologist	0.8	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	47,808	50,196
Registered Nurse	7.1	8	8	3,364–4,784	380,825	391,216
Sr Radiologic Technologist-Spec	0.5	0.5	0.5	2,851–3,787	20,790	20,790
Sr Med Transcriber	1	1	1	2,577–3,132	35,796	37,584
Pharmacy Asst	–	1	1	2,348–2,855	28,176	29,585
Dental Asst	3.7	4	4	2,143–2,814	131,640	131,640
Temporary Help	1.3	1	1	(92,071)	9,400	9,400
Overtime	–	–	–	(7,405)	2,900	2,900
Training:						
Sgt	0.8	–	–	4,126–5,012	–	–
Trng Ofcr I	0.1	1	1	3,915–4,759	57,108	57,108
Temporary Help	0.9	6.6	6.6	(40,955)	13,500	13,500
Overtime	–	–	–	(46,045)	72,100	72,100
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Major	1	1	1	5,686–6,911	84,537	85,338
Capt	0.8	1	1	5,120–6,224	75,888	75,888
Lieut	6.6	7	7	4,645–5,646	481,712	490,105
Parole Agent I	0.9	1	1	3,747–5,272	71,856	71,856
Sgt	5.3	6	6	4,126–5,012	365,809	366,361
Youth Corr Ofcr	30	33	33	2,272–4,356	1,779,262	1,796,800
Barber	1	1	1	2,199–2,671	32,052	32,052
Temporary Help	13.9	11.9	11.9	(652,987)	247,100	247,100
Overtime	–	–	–	(450,932)	136,000	136,000
Business Services:						
Administration:						
Prog Administrator-Supvry	0.9	1	1	5,686–6,911	76,279	80,093
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	49,356	51,828
Instl Pers Ofcr I	1	1	1	3,382–4,113	49,356	49,356
Pers Svcs Supvr II	0.6	1	1	3,244–3,944	46,633	47,328
Pers Svcs Supvr I	0.4	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.3	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	3	2	2	2,315–3,351	75,386	76,692
Ofc Svcs Supvr II-Gen	–	–	–	2,628–3,195	–	–
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Acctg Techn	1.8	2	2	2,348–2,855	68,520	68,520
Temporary Help	–	1.5	1.5	(1,126)	15,400	15,400
Overtime	–	–	–	(12,218)	2,300	2,300
Feeding:						
Food Mgr	0.6	1	1	4,146–5,040	50,374	52,893
Supvng Cook II	0.7	1	1	2,934–3,568	35,208	36,972
Supvng Cook I	2.8	3	3	2,580–3,464	114,660	116,280
Cook Spec II	3.7	4	4	2,367–2,877	147,216	147,216
Cook Spec I	3.9	4	4	2,116–2,572	130,022	131,431
Temporary Help	1.5	4.2	4.2	(49,308)	55,900	55,900
Overtime	–	–	–	(31,259)	28,600	28,600
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Prison Canteen Mgr I	0.7	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Warehouse Worker	0.8	1	1	2,784–3,044	36,528	36,528
Plant Maintenance:						
Chief-Plant Ops I	1	1	1	4,284–5,169	59,178	61,632
Stationary Engr	2	2	2	4,819	115,656	115,656
Supvr-Bldg Trades	0.6	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	–	–	–	4,106–4,509	–	–
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	2	2	2	3,917–4,305	103,320	103,320
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Painter II	1	1	1	3,739–4,105	49,260	49,260
Lead Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Bldg Maint Worker	1.7	2	2	3,112–3,407	81,768	81,768
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Janitor Supvr I	0.8	1	1	2,004–2,435	24,649	25,884
Janitor	2	2	2	1,867–2,269	51,532	52,748
Temporary Help	–	0.7	0.7	–	3,100	3,100
Overtime	–	–	–	(13,844)	19,400	19,400
Totals	129.5	148.4	148.4	$7,398,161	$7,122,445	$7,191,585
Madelyn Nagazyna High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	66,225	69,536
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,463	30,933
Special Education Assessment:						
Language-Speech & Hearing Spec	0.9	1	1	4,409–5,358	64,296	64,296
Resource Spec-Special Educ	2.9	3	3	4,409–5,358	192,888	192,888
School Psychologist	1	1	1	4,041–4,911	58,938	58,938
Youth Corr Ofcr	1	1	1	2,272–4,356	58,832	58,832
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Teaching Asst	2.9	3	3	2,057–2,501	94,927	96,516
Temporary Help	1	2.1	2.1	(47,426)	93,600	93,600
Overtime	–	–	–	(432)	–	–
Education:						
School Psychologist	1	1	1	4,409–5,358	56,241	59,049
Teacher-Elementary-Multiple Subject	3.8	5	5	3,337–5,108	298,212	298,212
Teacher-Emotion/Learning Hdcp	2.8	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	1	3	3	3,337–5,108	153,216	157,824
Teacher-High School-Phys Educ	2	2	2	3,337–5,108	122,592	122,592
Sr Librarian	0.6	1	1	3,762–4,570	53,845	54,840
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,180	36,588
Teaching Asst	2.9	3	3	2,057–2,501	91,843	93,265
Temporary Help	2.3	1.9	1.9	(117,442)	97,100	97,100
Overtime	–	–	–	(5,342)	–	–
Intensive Treatment Unit-Education:						
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	1	1	1	3,058–4,682	51,200	51,200
Totals	32.9	36.0	36.0	$1,694,707	$1,846,206	$1,862,817
Totals, Northern Youth Correctional Reception Center and Clinic	254.4	281.8	281.8	$14,338,657	$14,269,520	$14,420,944
Southern Youth Correctional Reception Center and Clinic						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Administrator-Rehab	0.9	1	1	6,748–7,439	86,628	90,959
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	64,362	65,760
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	40,416	40,416
Ofc Techn-Typing	1.6	2	2	2,348–2,855	68,464	68,520
Totals	6.3	7.0	7.0	$384,129	$418,162	$423,947
Treatment and Group Living:						
Casework Services:						
Supvng Casework Spec I	1	1	1	5,227–6,349	79,674	80,436
Casework Spec	12.6	15	15	3,863–5,512	994,870	1,000,870
Temporary Help	–	1.5	1.5	(512)	61,500	61,500
Group Living and Counseling:						
Sgt	6.9	8	8	4,126–5,012	475,899	481,975
Youth Corr Ofcr	38.3	43	43	2,272–4,356	2,308,478	2,336,146
Temporary Help	15.7	14.8	14.8	(496,258)	701,200	701,200
Overtime	–	–	–	(552,472)	190,700	190,700
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	1	2	2	8,122–10,649	225,252	230,124
Supvng Casework Spec II	0.8	1	1	5,311–6,457	78,684	78,684
Sr Psychologist	1	1	1	4,703–6,184	74,208	74,208

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Psychologist-Clinical	2.2	3	3	4,284–5,623	180,411	186,056
Staff Psychologist-Clinical	0.5	1	1	4,284–5,623	67,476	67,476
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,025	38,340
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	2.6	3	3	2,348–2,855	97,896	99,300
Word Proc Techn	5	5	5	2,029–2,648	158,880	158,880
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	3	6	6	1,908–2,465	153,912	158,592
Ofc Asst-Gen	1	1	1	1,846–2,465	30,780	30,780
Specialized Counseling Program:						
Staff Psychologist-Clinical	–	2	2	4,419–5,407	128,784	135,223
Casework Spec-YA	–	1.5	1.5	3,714–5,300	73,008	76,658
Sr Youth Corr Counselor	–	1	1	4,154–5,051	63,672	66,856
Youth Corr Counselor	–	3	3	2,185–4,598	156,168	163,976
Youth Corr Ofcr	–	1	1	2,185–4,188	57,288	60,152
Ofc Techn	–	0.5	0.5	2,285–2,745	17,130	17,987
Temporary Help	–	0.4	0.4	–	21,500	21,500
Overtime	–	–	–	–	17,000	17,000
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	8,122–10,649	124,188	124,188
Prog Administrator-Supvry	1	1	1	5,686–6,911	87,079	87,079
Sr Psychologist	1	1	1	4,703–6,184	74,208	74,208
Staff Psychologist-Clinical	1.7	2	2	4,284–5,623	132,125	134,952
Casework Spec	2	2	2	3,863–5,512	130,692	133,692
Sr Youth Corr Counselor	1	1	1	4,320–5,253	63,666	63,666
Registered Nurse	0.6	1	1	3,364–4,784	47,214	49,572
Youth Corr Counselor	10.8	11	11	2,272–4,782	668,194	676,178
Youth Corr Ofcr	1	1	1	2,272–4,356	57,288	57,288
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	0.4	0.4	–	25,900	25,900
Totals	115.7	141.1	141.1	$6,739,905	$7,964,589	$8,062,982
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	131,772	131,772
Physician & Surgeon	0.8	1	1	6,705–10,649	97,870	102,762
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	2.6	3	3	6,241–9,664	284,880	293,616
Pharmacist I	0.5	1.5	1.5	4,818–5,474	90,660	93,551
Sr Clinical Lab Technologist	0.1	–	–	3,748–4,997	–	–
Supvng Registered Nurse I	1	1	1	3,984–4,798	57,576	57,576
Registered Nurse	8.1	9	9	3,364–4,784	448,438	456,521
Radiologic Technologist	0.5	0.5	0.5	2,736–3,617	19,956	19,956
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Dental Asst	4.6	5	5	2,143–2,814	165,600	165,600
Pharmacy Techn	–	1	1	2,150–2,613	28,176	29,585
Temporary Help	0.5	0.8	0.8	(20,428)	30,500	30,500
Overtime	–	–	–	(27,524)	–	–
Training:						
Trng Ofcr I	1	1	1	3,915–4,759	57,108	57,108
Temporary Help	2.7	5	5	(25,526)	64,100	64,100
Overtime	–	–	–	(92,490)	–	–
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	42,630	44,760
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Major	0.9	1	1	5,686–6,911	82,341	82,341
Capt	0.5	1	1	5,120–6,224	61,440	64,512
Lieut	5.4	6	6	4,645–5,646	437,283	440,686
Parole Agent I	1	1	1	3,747–5,272	70,845	70,845
Sgt	5.7	6	6	4,126–5,012	352,028	357,834
Youth Corr Ofcr	33.9	36	36	2,272–4,356	1,937,613	1,953,522
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	7.9	6.5	6.5	(277,859)	215,300	215,300
Overtime	–	–	–	(326,743)	53,300	53,300
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	68,232	71,640
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	44,020	46,114

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.2	1	1	4,113–4,963	49,768	52,260
Acctg Ofcr-Supvr	0.8	–	–	3,418–4,155	–	–
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	0.9	2	2	2,978–3,619	85,756	86,856
Prop Controller I	1	1	1	2,810–3,414	40,968	40,968
Pers Svcs Spec I	2.7	1.5	1.5	2,315–3,351	58,373	59,991
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Ofc Techn-Typing	1.8	2	2	2,348–2,855	65,703	67,272
Acctg Techn	2.8	3	3	2,348–2,855	96,696	98,100
Temporary Help	–	1.3	1.3	–	28,500	28,500
Overtime	–	–	–	(26,137)	12,900	12,900
Feeding:						
Food Mgr	1	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1	1	1	2,934–3,568	45,336	45,336
Supvng Cook I	2.8	3	3	2,580–3,464	119,808	121,804
Baker II	1	1	1	2,580–3,136	39,912	39,912
Cook Spec II	4	4	4	2,367–2,877	147,388	148,271
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Cook Spec I	2	2	2	2,116–2,572	66,288	66,288
Food Svc Techn II	1	1	1	1,971–2,396	31,032	31,032
Food Svc Techn I	2	3	3	1,837–2,231	84,876	86,215
Temporary Help	1	1	1	(20,177)	24,300	24,300
Overtime	–	–	–	(31,898)	–	–
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Warehouse Worker	2	2	2	2,784–3,044	73,056	73,056
Stock Clk	1	1	1	2,153–2,618	33,696	33,696
Plant Maintenance:						
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Stationary Engr	1	2	2	4,819	115,656	115,656
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Electrician II	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Plumber I	1.3	1	1	3,739–4,105	49,260	49,260
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	1	1	1	2,715–3,257	39,084	39,084
Groundskeeper	1	2	2	2,607–2,970	67,704	69,306
Ofc Asst-Typing	0.5	1	1	1,908–2,465	26,856	28,200
Janitor Supvr I	1	1	1	2,004–2,435	31,500	31,500
Janitor	1	1	1	1,867–2,269	29,508	29,508
Temporary Help	0.2	1.3	1.3	(309)	39,400	39,400
Overtime	–	–	–	(6,813)	15,400	15,400
Totals	135.9	150.4	150.4	$7,168,620	$7,306,268	$7,383,448
Jack B. Clarke High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	73,248	74,064
Supvr-Acad Inst	0.8	1	1	4,622–5,619	66,916	67,428
Mgt Svcs Techn	0.1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Special Education Assessment:						
Language-Speech & Hearing Spec	0.4	1	1	4,409–5,358	61,260	64,323
Resource Spec-Special Educ	0.8	4	4	4,409–5,358	257,184	270,044
School Psychologist	1	3	3	4,409–5,358	192,888	202,533
Mgt Svcs Techn	0.5	1	1	2,220–3,049	36,588	36,588
Teaching Asst	5.4	6	6	2,057–2,501	175,307	175,357
Temporary Help	3.8	1	1	(103,776)	55,920	55,920
Education:						
Resource Spec-Special Educ	1	1	1	4,409–5,358	63,288	64,296
Teacher-High School-Phys Educ	3.9	4	4	3,337–5,108	231,480	231,480
Teacher-High School-Gen Educ	1.7	2	2	3,337–5,108	122,592	122,592
Teacher-Emotion/Learning Hdcp	0.3	2	2	3,337–5,108	111,720	117,306

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Teacher-Elementary-Multiple Subject	2.5	4	4	3,337–5,108	218,088	221,280
Teacher-High School-Soc Science	0.1	–	–	3,058–4,682	–	–
Sr Librarian	0.5	1	1	3,762–4,570	54,840	57,582
Teaching Asst	3	3	3	2,057–2,501	95,556	95,556
Temporary Help	4.3	4.1	4.1	(163,843)	122,100	122,100
Overtime	–	–	–	(6,652)	1,600	1,600
Intensive Treatment Unit-Education:						
Teacher-Elementary-Multiple Subject	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	55,860	55,860
Totals	35.1	44.1	44.1	$1,567,142	$2,158,159	$2,197,633
Totals, Southern Youth Correctional Reception Center and Clinic	293.0	342.6	342.6	$15,859,796	$17,847,178	$18,068,010
Mt. Bullion Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	0.6	–	–	5,493–6,975	–	–
Prog Administrator-Mgrl	0.5	1	1	6,288–6,933	82,146	83,196
Treatment Team Supvr	0.8	1	1	4,950–6,015	67,296	70,396
Totals	1.9	2.0	2.0	$103,232	$149,442	$153,592
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	64,236	64,236
Youth Corr Counselor	6.8	7	7	2,272–4,872	437,579	437,579
Temporary Help	1.9	1.7	1.7	(77,548)	71,200	71,200
Overtime	–	–	–	(210,566)	136,200	136,200
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,747–5,272	67,632	67,632
Temporary Help	0.4	0.8	0.8	(15,088)	11,400	11,400
Overtime	–	–	–	(3,475)	300	300
Totals	11.1	11.5	11.5	$857,987	$788,547	$788,547
Support Services:						
Medical:						
Temporary Help	0.3	–	–	(7,429)	–	–
Overtime	–	–	–	–	11,000	11,000
Training:						
Temporary Help	–	0.9	0.9	–	4,200	4,200
Overtime	–	–	–	–	300	300
Religion:						
Temporary Help	0.1	0.3	0.3	(12,987)	12,700	12,700
Security:						
Lieut	1	1	1	4,645–5,646	67,863	68,952
Sgt	1	1	1	4,126–5,012	64,351	64,351
Youth Corr Ofcr	2	2	2	2,272–4,356	120,476	120,476
Temporary Help	2.3	1.7	1.7	(156,927)	66,900	66,900
Overtime	–	–	–	(18,068)	29,500	29,500
Business Services-Administration:						
Mgt Svcs Techn	1	1	1	2,220–3,049	40,488	40,488
Overtime	–	–	–	(551)	2,500	2,500
Feeding:						
Supvng Cook II	1	1	1	2,934–3,568	45,336	45,336
Cook Spec II	1.8	2	2	2,367–2,877	65,464	68,512
Ofc Techn-Typing	1	1	1	2,348–2,855	33,024	34,251
Temporary Help	0.2	–	–	(4,876)	–	–
Overtime	–	–	–	(5,639)	8,200	8,200
Plant Maintenance:						
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Totals	12.7	12.9	12.9	$679,852	$621,646	$627,010
Mt. Bullion Youth Correctional Conservation Camp:						
Education:						
Teacher-High School-Gen Educ	1	1	1	3,058–4,682	56,188	56,190
Totals	1.0	1.0	1.0	$55,829	$56,188	$56,190
Totals, Mt. Bullion Youth Correctional Conservation Camp	26.7	27.4	27.4	$1,696,900	$1,615,823	$1,625,339

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ben Lomond Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	0.5	–	–	5,493–6,975	–	–
Prog Administrator-Mgrl	0.5	1	1	6,288–6,933	82,671	83,196
Treatment Team Supvr	0.5	1	1	4,950–6,015	70,702	70,702
Totals	1.5	2.0	2.0	$115,159	$153,373	$153,898
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	64,236	64,236
Sgt	0.9	1	1	4,126–5,012	49,512	51,984
Youth Corr Counselor	6.3	7	7	2,272–4,782	441,618	443,798
Temporary Help	1.5	1	1	(54,306)	77,300	77,300
Overtime	–	–	–	(166,594)	118,500	118,500
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,747–5,272	71,489	71,489
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,038	14,732
Temporary Help	0.1	–	–	(597)	14,600	14,600
Overtime	–	–	–	(11,172)	9,400	9,400
Totals	11.3	11.5	11.5	$825,976	$860,693	$866,039
Support Services:						
Training:						
Temporary Help	0.2	0.6	0.6	(1,659)	4,000	4,000
Overtime	–	–	–	(2,834)	1,300	1,300
Medical:						
Temporary Help	–	0.2	0.2	–	11,000	11,000
Religion:						
Temporary Help	–	0.5	0.5	–	3,100	3,100
Security:						
Youth Corr Ofcr	3	3	3	2,185–4,188	175,364	175,364
Temporary Help	4.1	2.2	2.2	(202,546)	82,800	82,800
Overtime	–	–	–	(45,920)	43,300	43,300
Business Services-Administration:						
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.1	0.3	0.3	(249)	800	800
Overtime	–	–	–	(369)	–	–
Feeding:						
Supvng Cook I	1	1	1	2,580–3,464	44,112	44,112
Cook Spec II	1.6	2	2	2,367–2,877	63,880	66,952
Ofc Asst-Typing	0.7	1	1	1,908–2,465	30,780	30,780
Overtime	–	–	–	(7,831)	8,800	8,800
Plant Maintenance:						
Maint Mechanic	0.8	1	1	3,600–3,954	49,344	49,344
Totals	12.3	12.8	12.8	$614,256	$546,756	$551,232
Ben Lomond Youth Correctional Conservation Camp Education Program:						
Education:						
Teacher-High School-Gen Educ	1	1	1	3,058–4,682	51,200	51,200
Temporary Help	0.8	0.5	0.5	(27,404)	26,800	26,800
Overtime	–	–	–	–	400	400
Totals	1.8	1.5	1.5	$79,115	$78,400	$78,400
Totals, Ben Lomond Youth Correctional Conservation Camp	26.9	27.8	27.8	$1,634,506	$1,639,222	$1,649,569
Pine Grove Youth Correctional Conservation Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	6,288–6,933	83,196	83,196
Treatment Team Supvr	1	1	1	4,950–6,015	73,380	73,380
Totals	2.0	2.0	2.0	$160,419	$156,576	$156,576
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	63,036	63,036
Youth Corr Counselor	6.5	7	7	2,272–4,782	429,279	432,045

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Youth Corr Ofcr	1	1	1	2,272–4,356	51,256	53,808
Temporary Help	2.3	1.8	1.8	(93,977)	26,300	26,300
Overtime	–	–	–	(221,890)	167,400	167,400
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,747–5,272	69,089	69,089
Temporary Help	0.5	0.2	0.2	(20,502)	3,100	3,100
Overtime	–	–	–	(15,892)	34,300	34,300
Totals	12.3	12.0	12.0	$923,604	$843,760	$849,078
Support Services:						
Medical:						
Overtime	–	–	–	–	7,100	7,100
Training:						
Temporary Help	0.2	0.7	0.7	(4,271)	6,400	6,400
Overtime	–	–	–	(6,617)	1,600	1,600
Religion:						
Temporary Help	0.1	0.2	0.2	(335)	4,200	4,200
Security:						
Lieut	1	1	1	4,645–5,646	67,742	68,952
Sgt	1	1	1	4,126–5,012	64,351	64,351
Youth Corr Ofcr	0.6	1	1	2,272–4,356	58,088	60,572
Temporary Help	3.9	2.7	2.7	(133,757)	74,900	74,900
Overtime	–	–	–	(28,313)	42,200	42,200
Business Services-Administration:						
Mgt Svcs Techn	1	1	1	2,220–3,049	40,488	40,488
Temporary Help	0.1	–	–	(1,250)	100	100
Overtime	–	–	–	(6,119)	4,300	4,300
Feeding:						
Supvng Cook I	0.8	1	1	2,580–3,464	43,215	44,082
Cook Spec II	2	2	2	2,367–2,877	73,608	73,608
Ofc Techn-Typing	1	1	1	2,348–2,855	33,852	35,428
Temporary Help	0.1	–	–	(817)	–	–
Overtime	–	–	–	(10,383)	6,900	6,900
Plant Maintenance:						
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Totals	12.8	12.6	12.6	$584,923	$578,388	$584,525
Pine Grove Correctional Conservation Camp Education Program:						
Education:						
Teacher-Elementary-Multiple Subject	1	1	1	3,337–5,108	61,296	61,296
Ofc Techn-Typing	0.6	0.6	0.6	2,348–2,855	20,556	20,556
Teaching Asst	1	1	1	2,057–2,501	30,012	30,012
Temporary Help	–	0.4	0.4	–	12,500	12,500
Overtime	–	–	–	–	3,200	3,200
Totals	2.6	3.0	3.0	$111,148	$127,564	$127,564
Totals, Pine Grove Youth Correctional Conservation Camp	29.7	29.6	29.6	$1,780,094	$1,706,288	$1,717,743
Washington Ridge Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Prog Administrator-Mgrl	0.5	1	1	6,288–6,933	84,391	84,396
Treatment Team Supvr	1	1	1	4,950–6,015	74,102	74,102
Totals	1.8	2.0	2.0	$112,964	$158,493	$158,498
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	68,649	68,649
Youth Corr Counselor	7	7	7	2,272–4,782	444,416	444,416
Temporary Help	1.2	0.4	0.4	(39,061)	46,900	46,900
Overtime	–	–	–	(223,870)	108,800	108,800
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,747–5,272	75,518	75,518
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	12,780	13,422
Temporary Help	0.4	0.1	0.1	(14,614)	17,600	17,600
Overtime	–	–	–	(18,533)	17,100	17,100
Totals	10.9	10.0	10.0	$885,166	$791,763	$792,405

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Support Services:						
Training:						
Temporary Help	0.3	0.7	0.7	(5,978)	2,800	2,800
Overtime	–	–	–	(15,362)	100	100
Religion:						
Temporary Help	0.1	0.5	0.5	(13,122)	10,900	10,900
Security:						
Lieut	1	1	1	4,645–5,646	68,826	68,826
Sgt	1	1	1	4,126–5,012	61,945	61,945
Youth Corr Ofcr	1.9	2	2	2,272–4,356	118,076	118,076
Temporary Help	3.6	1.3	1.3	(146,148)	99,900	99,900
Overtime	–	–	–	(49,134)	45,500	45,500
Business Services-Administration:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	–	1,100	1,100
Nursing Services:						
Temporary Help	6.4	–	–	(11,426)	11,300	11,300
Feeding:						
Supvng Cook I	1	1	1	2,580–3,464	44,112	44,112
Cook Spec II	2	2	2	2,367–2,877	72,248	73,608
Overtime	–	–	–	(4,785)	15,400	15,400
Plant Maintenance:						
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Totals	20.3	12.5	12.5	$718,136	$672,399	$673,759
Washington Ridge Youth Correctional Conservation Camp Education Program:						
Education:						
Teacher-Elementary-Multiple Subject	0.2	1	1	3,010–4,608	45,960	45,960
Temporary Help	–	0.2	0.2	–	6,000	6,000
Totals	0.2	1.2	1.2	$10,408	$51,960	$51,960
Totals, Washington Ridge Youth Correctional Conservation Camp	33.2	25.7	25.7	$1,726,674	$1,674,615	$1,676,622
Fred C. Nelles Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	102,384	102,384
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1.3	1	1	2,348–2,855	34,260	34,260
Totals	5.3	5.0	5.0	$329,006	$322,236	$322,236
Treatment and Group Living:						
Team Supervision:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	84,132	84,132
Treatment Team Supvr	6	5	5	4,950–6,015	369,350	373,202
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Casework Services:						
Parole Agent I	8.3	8	8	3,747–5,272	543,743	547,512
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.2	1.7	1.5	(6,747)	13,332	6,632
Overtime	–	–	–	(43,359)	16,568	13,168
Group Living and Counseling:						
Sr Youth Corr Counselor	12.5	14.7	14	4,320–5,253	879,700	855,840
Youth Corr Counselor	84	104	99	2,272–4,782	5,486,395	5,435,224
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	18.6	4.1	4.5	(727,936)	464,046	477,146
Overtime	–	–	–	(507,871)	336,254	308,954
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	0.2	1	1	8,122–10,649	127,788	127,788
Parole Agent III	1	1	1	5,480–6,661	79,932	79,932
Sr Psychologist-Supvr	0.5	1	1	5,087–6,483	72,913	76,376
Supvng Casework Spec I	0.3	–	–	5,227–6,349	–	–
Psychologist-Clinical	0.9	1	1	4,284–5,623	53,334	56,001
Casework Spec	–	1	1	3,863–5,512	48,672	48,672
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	40,860	40,860

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.7	2	2	2,029–2,648	53,928	55,140
Prog Techn	0.9	1	1	2,029–2,648	24,954	26,202
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	–	23,500	23,500
Sex Offender Treatment Program:						
Supvng Casework-Spec	0.7	1	1	5,227–6,349	76,188	76,188
Psychologist-Clinical, YA	0.7	2	2	4,284–5,623	119,526	122,127
Sr Youth Corr Counselor	0.6	1	1	4,320–5,253	54,660	57,396
Youth Corr Counselor	6.5	11	11	2,272–4,782	581,253	599,593
Totals	148.2	167.0	161.5	$8,780,766	$9,693,498	$9,634,055
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Dentist	1	1	1	6,241–9,664	113,292	113,292
Pharmacist I	0.5	1.5	1.5	4,818–5,474	90,660	93,552
Supvng Registered Nurse I	0.9	1	1	3,984–4,798	56,256	57,501
Registered Nurse	5.4	7	7	3,364–4,784	317,640	325,704
Radiologic Technologist	0.4	0.5	0.5	2,736–3,617	19,956	19,956
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Dental Asst	1	1	1	2,143–2,814	32,760	32,760
Pharmacist Techn	–	1	1	2,258–2,745	25,716	27,002
Temporary Help	0.2	0.7	0.7	(4,105)	5,940	5,940
Overtime	–	–	–	(40,664)	3,060	3,060
Training:						
Trng Ofcr I	1	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	32,088	33,692
Temporary Help	3.6	4.6	4.6	(145,168)	53,130	53,130
Overtime	–	–	–	(100,830)	333,170	333,170
Religion:						
Catholic Chaplain	0.7	1	1	3,466–4,331	41,592	43,668
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Major	1	1	1	5,686–6,911	89,937	89,937
Lieut	6.9	7	7	4,645–5,646	499,479	501,351
Sgt	4.9	5	5	4,126–5,012	300,119	303,444
Youth Corr Ofcr	56.1	61	60	2,272–4,356	3,164,876	3,169,896
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	15	7.2	7.2	(681,007)	384,570	381,262
Overtime	–	–	–	(738,747)	209,430	208,138
Business Services:						
Administration:						
Prog Administrator-Supvry	1.1	1	1	5,686–6,911	80,416	82,749
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Prop Controller I	1	1	1	2,810–3,414	40,968	40,968
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,292	34,296
Ofc Asst-Typing	1.7	2	2	1,908–2,465	53,046	54,216
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	0.5	1	1	4,113–4,963	52,032	54,632
Instl Pers Ofcr I	0.2	–	–	3,382–4,113	–	–
Pers Svcs Spec II	1.6	2	2	2,978–3,619	86,456	86,856
Pers Svcs Spec I	2.5	2	2	2,315–3,351	75,318	75,318
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	1	1	1	2,554–3,104	36,392	37,248
Acctg Techn	2	2	2	2,348–2,855	64,947	66,477
Ofc Techn-Typing	1.1	1.5	1.5	2,348–2,855	49,089	50,686
Ofc Techn-Gen	0.3	–	–	2,348–2,855	–	–
Acct Clk II	0.8	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Typing	1	1	1	1,908–2,465	25,563	26,838
Temporary Help	0.8	0.8	0.8	(21,911)	96,681	96,681
Overtime	–	–	–	(22,485)	5,955	5,955
Feeding:						
Food Mgr	1	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1.7	2	2	2,934–3,568	90,006	90,672
Supvng Cook I	3.1	3	3	2,580–3,464	110,247	112,380
Cook Spec II	5.9	7	7	2,367–2,877	243,390	247,762
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Cook Spec I	9.9	12	12	2,116–2,572	373,398	380,120
Temporary Help	4.9	1.9	1.9	(119,798)	38,726	38,726
Overtime	–	–	–	(219,240)	6,834	6,834
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Prison Canteen Mgr I	0.9	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	39,488	40,056
Warehouse Worker	0.6	1	1	2,784–3,044	35,439	36,528
Barber	1	1	1	2,199–2,671	34,332	34,332
Stock Clk	2	2	2	2,153–2,618	64,842	65,112
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,493–5,416	64,992	64,992
Chief Engr I	1	2	2	5,313	127,512	127,512
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Stationary Engr	6.4	7	7	4,819	404,796	404,796
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Electrician II	1.1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Plumber I	1.2	2	2	3,739–4,105	95,063	97,267
Electrician I	1	1	1	3,739–4,105	45,429	47,649
Painter II	1	1	1	3,739–4,105	49,260	49,260
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Painter I	2	2	2	3,570–3,917	94,008	94,008
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Lead Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Groundskeeper	2	2	2	2,607–2,970	71,280	71,280
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,443	33,012
Temporary Help	0.1	0.9	0.9	(3,739)	12,663	12,663
Overtime	–	–	–	(17,376)	15,477	15,477
Totals	184.0	191.6	190.6	$9,857,351	$9,656,929	$9,714,581
Fred C. Nelles High School:						
Education Administration:						
Supvr-Corr Educ	0.8	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.8	2	2	4,622–5,619	133,322	134,856
Ofc Svcs Supvr I-Typing	0.2	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	1.3	2	2	2,348–2,855	65,703	67,272
Ofc Asst-Typing	1.1	0.5	0.5	1,908–2,465	14,789	14,789
Special Education Assessment:						
Mgt Svcs Techn	0.9	1	1	2,220–3,049	26,640	27,972
Overtime	–	–	–	(347)	12,600	11,600
Education:						
Resource Spec-Special Educ	3.6	4	4	4,409–5,358	249,822	252,666
Language-Speech & Hearing Spec	1.3	2	2	4,409–5,358	123,231	123,231
School Psychologist	0.5	2	2	4,409–5,358	119,871	122,650
Voc Instructor-Ofc Technologist	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Landscape Gardening	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Janitorial	2	2	2	3,337–5,108	122,604	122,604
Voc Instructor-Culinary Arts	2	2	2	3,337–5,108	122,592	122,592
Teacher-High School-Phys Educ	3	3	3	3,337–5,108	181,056	181,056
Teacher-High School-Music	2	2	2	3,337–5,108	117,156	117,156
Teacher-High School-Gen Educ	4.8	1	–	3,337–5,108	46,000	–
Teacher-Emotion/Learning Hdcp	2.5	5	5	3,337–5,108	256,219	261,035
Teacher-Elementary-Multiple Subject	1	2	2	3,337–5,108	117,486	117,486
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Teacher-English Language Develmt	1.7	–	–	3,337–5,108	–	–
Teacher-High School-English Language	2.4	3	3	3,337–5,108	173,904	175,620
Teacher-High School Mathematics	1	1	1	3,337–5,108	55,860	55,860
Teacher-High School-Soc Science	3.5	5	5	3,337–5,108	275,034	279,864
Teacher-High School-Science	1	1	1	3,058–4,682	56,190	56,190
Voc Instructor-Graphic Arts	1	1	1	3,058–4,682	56,190	56,190
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Teaching Asst	9	11	11	2,057–2,501	332,219	336,318

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	8.7	8	8.4	(674,863)	148,350	164,250
Overtime	–	–	–	(14,429)	242,350	242,350
Totals	64.0	69.5	68.9	$3,577,787	$3,562,344	$3,558,167
Totals, Fred C. Nelles Youth Correctional Facility	401.5	433.1	426.0	$22,544,910	$23,235,007	$23,229,039
Northern California Youth Correctional Center						
Executive:						
Support Services:						
Correctional Treatment Center:						
Staff Psychiatrist	–	2	2	6,650–8,689	236,200	236,200
Staff Psychologist-Clinical	0.7	1	1	4,284–5,623	51,408	53,976
Registered Nurse	5	6	6	3,364–4,784	284,481	295,284
Youth Corr Ofcr	1	2	2	2,272–4,356	94,478	98,000
Food Administrator I	0.3	1	1	3,408–4,142	42,468	44,580
Hlth Recd Techn I	0.8	1	1	2,348–2,855	30,945	32,487
Cook Spec I	0.1	0.5	0.5	2,116–2,572	13,014	13,665
Janitor	1	1	1	1,867–2,269	25,108	26,364
Temporary Help	–	3.1	3.1	–	59,900	59,900
Overtime	–	–	–	–	70,400	70,400
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Physician & Surgeon	3	3	3	6,705–10,649	374,040	374,040
Dentist	2.5	2.5	2.5	6,241–9,664	275,280	275,280
Pharmacist I	1	1	1	4,818–5,474	65,688	65,688
Supvng Registered Nurse I	0.9	2	2	3,984–4,798	105,384	107,772
Registered Nurse	4.4	5	5	3,364–4,784	244,164	248,457
Med Tech Asst	11	13	13	3,132–4,356	691,364	694,224
Sr Med Transcriber	1	1	1	2,577–3,132	36,512	37,584
Pharmacy Asst	0.5	1	1	2,348–2,855	28,878	30,318
Dental Asst	3	3.5	3.5	2,143–2,814	111,321	112,719
Temporary Help	5.5	2.6	2.6	(179,595)	161,300	161,300
Overtime	–	–	–	(161,752)	91,700	91,700
Training:						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,196	46,301
Temporary Help	0.4	0.4	0.4	(14,140)	27,000	27,000
Overtime	–	–	–	(24,780)	11,300	11,300
Security:						
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	6,498–7,153	90,468	90,468
Asst Info Sys Analyst	–	1	1	2,764–4,155	47,484	47,484
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Accounting-Personnel:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Instl Pers Ofcr II	1	1	1	4,113–4,963	56,690	59,154
Sr Acctg Ofcr-Supvr	0.5	1	1	4,113–4,963	51,828	54,420
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	56,218	57,108
Procurement & Svcs Ofcr I	1	1	1	3,751–4,520	54,240	54,240
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	44,376	46,599
Pers Svcs Supvr II	1	1	1	3,244–3,944	48,250	48,528
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Pers Svcs Spec II	0.7	1	1	2,978–3,619	43,328	43,428
Pers Svcs Spec I	2.3	1.5	1.5	2,315–3,351	54,008	54,102
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Supvr	0.9	1	1	2,685–3,193	34,893	36,550
Accountant I-Spec	1.4	3	3	2,554–3,104	101,328	104,456
Acctg Techn	8.2	8	8	2,348–2,855	257,540	263,552
Ofc Techn-Typing	5.1	5.5	5.5	2,348–2,855	179,889	182,025
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Acct Clk II	0.7	–	–	2,104–2,559	–	–
Temporary Help	1.8	1.3	1.3	(69,388)	43,600	43,600
Overtime	–	–	–	(14,240)	19,000	19,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Feeding:						
Corr Food Mgr I	0.9	1	1	4,516–5,491	54,192	56,904
Food Administrator I	0.7	1	1	3,408–4,142	49,704	49,704
Supvng Cook II	2	3	3	2,934–3,568	125,880	127,644
Supvng Cook I	5.8	7	7	2,580–3,464	265,853	270,006
Butcher-Meat Cutter II	0.4	–	–	2,580–3,136	–	–
Baker II	1	1	1	2,580–3,136	39,912	39,912
Baker I	2	2	2	2,367–2,877	73,608	73,608
Cook Spec II	7	8	8	2,367–2,877	287,940	289,392
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Cook Spec I	33.1	37	37	2,116–2,572	1,185,575	1,195,959
Temporary Help	8.2	8.7	8.7	(211,718)	167,600	167,600
Overtime	–	–	–	(259,569)	61,100	61,100
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Warehouse Worker	3	3	3	2,784–3,044	109,584	109,584
Seamer	1	1	1	2,277–2,766	35,472	35,472
Temporary Help	0.5	1	1	(14,016)	11,800	11,800
Overtime	–	–	–	(14,982)	20,700	20,700
Plant Maintenance:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	53,249	55,880
Chief Engr I	0.9	1	1	5,313	63,756	63,756
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	7	7	7	4,819	404,796	404,796
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Electrician II	1	2	2	3,917–4,305	98,664	101,016
Carpenter III	1	1	1	3,917–4,305	49,740	51,660
Maint Mechanic	4.7	5	5	3,744–4,112	242,551	246,539
Electrician I	1	1	1	3,739–4,105	49,260	49,260
Painter II	1	1	1	3,739–4,105	49,260	49,260
Plumber I	3.8	4	4	3,739–4,105	188,256	192,744
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Heavy Equipt Mechanic	5	5	5	3,654–4,011	236,376	238,572
Locksmith I	1.8	3	3	3,570–3,917	134,558	138,716
Painter I	3.5	4	4	3,570–3,917	182,910	187,008
Electronics Techn	2.9	3	3	3,186–3,832	126,264	130,272
Auto Equipt Opr II	1	1	1	3,257–3,570	42,840	42,840
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Bldg Maint Worker	4.6	4	4	3,112–3,407	160,056	163,272
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Auto Equipt Opr I	5	5	5	2,970–3,257	193,528	195,294
Lead Groundskeeper	1.1	3	3	2,715–3,257	114,216	117,252
Groundskeeper	2.4	3	3	2,607–2,970	96,712	101,546
Ofc Techn-Typing	1.5	1.5	1.5	2,348–2,855	51,390	51,390
Temporary Help	7.5	2.3	2.3	(123,064)	65,300	65,300
Overtime	–	–	–	(154,328)	72,300	72,300
Totals, Northern California Youth Correctional Center	217.0	236.4	236.4	$9,974,777	$10,685,787	$10,808,527
O.H. Close Youth Correctional Facility						
Executive:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator-Rehab	0.5	1	1	6,748–7,439	89,268	89,268
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	61,108	63,992
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	2.9	4.0	4.0	$206,686	$281,608	$284,492
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.9	4	4	4,950–6,015	282,915	285,891
Casework Services:						
Lieut	1	1	1	4,645–5,646	69,785	69,785
Parole Agent I	5.4	6	6	3,747–5,272	400,052	403,112
Youth Corr Ofcr	0.3	–	–	2,272–4,356	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Group Living and Counseling:						
Sr Youth Corr Counselor	7.8	8	8	4,320–5,253	503,426	508,066
Youth Corr Counselor	43.1	49	49	2,272–4,782	2,673,380	2,740,394
Temporary Help	4	12.5	12.5	(128,916)	151,500	151,500
Overtime	–	–	–	(283,668)	224,600	224,600
Treatment Services:						
Casework Supervision:						
Parole Agent III	0.9	1	1	5,480–6,661	78,684	79,932
Staff Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Sex Offender Treatment Program:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	82,932	82,932
Supvng Casework Spec I	1	1	1	5,227–6,349	76,188	76,188
Staff Psychologist-Clinical	1.6	1	1	4,284–5,623	63,276	66,081
Psychologist-Clinical	0.6	1	1	4,284–5,623	67,476	67,476
Parole Agent I	1	1	1	3,747–5,272	66,432	66,432
Youth Corr Counselor	1.9	2	2	2,272–4,782	116,816	119,790
Psychology Assoc	0.1	1	1	3,466–3,935	45,988	47,220
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.7	1.2	1.2	(22,225)	53,800	53,800
Overtime	–	–	–	(60,956)	71,700	71,700
Totals	80.0	96.7	96.7	$4,981,759	$5,267,762	$5,353,711
Support Services:						
Training:						
Temporary Help	0.6	2.7	2.7	(14,338)	28,600	28,600
Overtime	–	–	–	(13,091)	2,400	2,400
Security:						
Capt	0.7	1	1	5,120–6,224	75,888	75,888
Lieut	4.9	5	5	4,645–5,646	350,850	354,006
Sgt	4.7	5	5	4,126–5,012	297,522	302,930
Youth Corr Ofcr	25.2	25	25	2,272–4,356	1,381,240	1,398,514
Temporary Help	18.4	7.2	7.2	(718,456)	334,500	334,500
Overtime	–	–	–	(383,983)	465,200	465,200
Business Services-Accounting-Personnel:						
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	30,084	31,584
Pers Svcs Spec II	0.5	1	1	3,244–3,944	46,494	47,328
Pers Svcs Supvr I	0.5	–	–	2,980–3,624	–	–
Pers Svcs Spec I	2.7	2	2	2,315–3,351	80,424	80,424
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,560	26,844
Personal Care and Housekeeping:						
Prison Canteen Mgr I	0.2	–	–	3,112–3,739	–	–
Temporary Help	–	0.4	0.4	–	100	100
Totals	59.9	51.3	51.3	$3,380,406	$3,118,862	$3,148,318
Johanna Boss High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	0.8	1	1	4,622–5,619	67,428	67,428
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,272	34,272
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Special Education Assessment:						
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Temporary Help	–	–	–	(580)	8,000	8,000
Education:						
Language-Speech & Hearing Spec	0.7	1	1	4,409–5,358	63,531	64,296
Resource Spec-Special Educ	3.1	3	3	4,409–5,358	192,888	192,888
School Psychologist	1.2	2	2	4,409–5,358	119,064	121,737
Teacher-High School-Foreign Language	0.3	1	1	3,337–5,108	46,536	48,867
Teacher-English Language Develmt	0.3	1	1	3,337–5,108	40,044	42,048
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-English Language	1	2	2	3,337–5,108	108,216	110,565
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Industrial Arts	0.8	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Carpentry	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Phys Educ	2	2	2	3,337–5,108	119,760	119,760
Teacher-High School-Music	0.6	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	6.4	6	6	3,337–5,108	334,272	338,880
Teacher-Emotion/Learning Hdcp	5.6	6	6	3,337–5,108	336,462	338,766

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Teacher-Elementary-Multiple Subject	5.1	5.5	5.5	3,337–5,108	332,022	332,022
Teacher-High School-Arts & Crafts	0.3	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Soc Science	1	1	1	3,058–4,682	56,190	56,190
Sr Librarian	1	1	1	3,762–4,570	45,700	45,700
Teaching Asst	7.4	6	6	2,057–2,501	193,272	193,272
Temporary Help	9.3	8.7	7.8	(381,800)	293,800	266,700
Overtime	–	–	–	(18,098)	–	–
Totals	53.8	57.2	56.3	$2,794,664	$2,904,145	$2,894,079
Totals, O.H. Close Youth Correctional Facility	196.6	209.2	208.3	$11,363,515	$11,572,377	$11,680,600
Karl Holton Youth Correctional Drug-Alcohol						
Executive:						
C.E.A. II	1	1	1	6,954–7,668	93,216	93,216
Administrator-Rehab	0.9	1	1	6,748–7,439	89,268	89,268
Prog Administrator-Supvry	1	1	1	5,686–6,911	80,979	82,932
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	60,964	63,896
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	4.2	5.0	5.0	$317,543	$363,643	$368,528
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.9	4	4	4,950–6,015	294,355	296,173
Casework Services:						
Lieut	1	1	1	4,645–5,646	73,695	73,695
Parole Agent I	10	10	10	3,747–5,272	682,942	685,906
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Group Living and Counseling:						
Sr Youth Corr Counselor	7.7	8	8	4,320–5,253	503,791	506,527
Youth Corr Counselor	47.9	51.5	51.5	2,272–4,782	2,848,998	2,922,398
Temporary Help	7.6	4.7	4.7	(199,887)	379,100	379,100
Overtime	–	–	–	(315,171)	49,000	49,000
Treatment Services:						
Casework Supervision:						
Parole Agent III	0.7	1	1	5,480–6,661	80,401	80,401
Sr Psychologist-Supvr	1	1	1	5,087–6,483	74,388	77,796
Staff Psychologist-Clinical	1.5	1.5	1.5	4,284–5,623	100,956	101,214
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	4.3	5	5	2,348–2,855	167,655	169,173
Teaching Asst	0.3	–	–	2,057–2,501	–	–
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	12,941	13,590
Totals	89.0	90.2	90.2	$5,191,722	$5,340,822	$5,427,573
Support Services:						
Training:						
Temporary Help	1.5	2.9	2.9	(34,349)	21,900	21,900
Overtime	–	–	–	(19,227)	–	–
Religion:						
Catholic Chaplain	0.9	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Capt	1	1	1	5,120–6,224	76,635	76,635
Lieut	5.8	6	6	4,645–5,646	396,552	404,216
Sgt	4	4	4	4,126–5,012	242,627	245,166
Youth Corr Ofcr	25.8	25	25	2,272–4,356	1,360,209	1,386,430
Temporary Help	18.6	8.8	8.8	(435,184)	354,700	354,700
Overtime	–	–	–	(380,565)	130,600	130,600
Business Services-Accounting-Personnel:						
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	0.2	–	–	2,980–3,624	–	–
Pers Svcs Spec I	2.5	2.5	2.5	2,315–3,351	95,956	97,816
Ofc Asst-Typing	2	2	2	1,908–2,465	56,436	57,780
Temporary Help	1.2	1	1	(59,174)	32,900	32,900
Personal Care and Housekeeping:						
Prison Canteen Mgr I	0.8	–	–	3,112–3,739	–	–
Barber	1	1	1	2,199–2,671	34,332	34,332
Totals	67.1	57.2	57.2	$3,311,780	$2,954,119	$2,993,747

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Karl Holton High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	0.8	1	1	4,622–5,619	67,428	67,428
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Teaching Asst	0.3	0.5	0.5	2,057–2,501	12,651	13,284
Overtime	–	–	–	–	7,200	7,200
Education:						
Resource Spec-Special Educ	1.6	2	2	4,409–5,358	123,234	123,234
Language-Speech & Hearing Spec	1	1	1	4,409–5,358	65,496	65,496
School Psychologist	1	1	1	4,409–5,358	58,806	61,746
Teacher-High School-Soc Science	0.7	1	1	3,337–5,108	40,044	42,048
Teacher-High School-Science	0.3	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Computer Related	0.3	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	0.7	1	1	3,337–5,108	45,960	48,264
Teacher-High School Mathematics	0.3	1	1	3,337–5,108	40,044	42,048
Teacher-High School-English Language	0.9	2	2	3,337–5,108	80,088	84,096
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	0.6	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	0.7	1	1	3,337–5,108	45,960	48,264
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	4.4	5	5	3,337–5,108	282,128	284,432
Teacher-Emotion/Learning Hdcp	3.6	4	4	3,337–5,108	214,512	219,120
Teacher-Elementary-Multiple Subject	1.7	1	1	3,337–5,108	58,464	58,464
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	55,860	55,860
Teacher-English Language Develmt	0.7	1	1	3,058–4,682	44,737	46,913
Sr Librarian	0.3	1	1	3,762–4,570	45,144	47,400
Teaching Asst	5.1	6	6	2,057–2,501	177,330	180,023
Temporary Help	10.2	8.3	8.3	(519,229)	349,400	349,400
Overtime	–	–	–	(12,821)	9,800	9,800
Totals	42.2	47.8	47.8	$2,177,648	$2,306,326	$2,336,560
Totals, Karl Holton Youth Correctional Drug-Alcohol	202.5	200.2	200.2	$10,998,693	$10,964,910	$11,126,408
DeWitt Nelson Youth Correctional Facility						
Executive:						
C.E.A. III	0.9	1	1	7,648–8,432	101,184	101,184
Administrator-Rehab	0.7	1	1	6,748–7,439	89,268	89,268
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	64,362	65,760
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,703	31,185
Totals	4.2	5.0	5.0	$259,706	$323,733	$326,613
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.6	4	4	4,950–6,015	296,926	299,867
Casework Services:						
Lieut	1	1	1	4,645–5,646	70,152	70,152
Parole Agent I	5.9	6	6	3,747–5,272	391,222	403,618
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.2	1.1	1.2	–	57,900	62,400
Overtime	–	–	–	–	–	200
Group Living and Counseling:						
Sr Youth Corr Counselor	7.8	8	8	4,320–5,253	506,491	509,310
Youth Corr Counselor	52.8	55	55	2,272–4,782	3,140,653	3,194,940
Temporary Help	4.1	9	9	(156,311)	173,400	173,400
Overtime	–	–	–	(162,452)	58,500	60,600
Treatment Services:						
Casework Supervision:						
Parole Agent III	0.9	1	1	5,480–6,661	69,017	72,411
Staff Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Prog Techn II	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	3.7	5	5	2,348–2,855	165,567	166,989

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	0.2	0.3	–	2,200	4,300
Overtime	–	–	–	–	1,000	1,000
Totals	83.4	94.3	94.5	$4,928,985	$5,101,280	$5,188,843
Support Services:						
Training:						
Temporary Help	1.4	2	2	(35,764)	19,200	19,200
Overtime	–	–	–	(10,847)	1,200	1,200
Religion:						
Protestant Chaplain	0.9	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	0.7	1	1	3,466–4,331	51,972	51,972
Security:						
Major	0.9	1	1	5,686–6,911	81,557	81,557
Capt	0.8	1	1	5,120–6,224	75,888	75,888
Lieut	5.7	6	6	4,645–5,646	409,812	416,832
Voc Instructor-Culinary Arts	1	1	1	3,337–5,108	55,860	55,860
Sgt	8.2	9	9	4,126–5,012	540,517	551,201
Youth Corr Ofcr	54.9	56	56	2,272–4,356	3,150,168	3,171,720
Prog Techn II	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	21.4	11.9	11.9	(841,919)	552,200	552,200
Overtime	–	–	–	(532,383)	353,000	353,000
Business Services-Accounting-Personnel:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,176	56,814
Pers Svcs Supvr II	1	1	1	3,244–3,944	43,460	45,635
Pers Svcs Spec I	2.7	2.5	2.5	2,315–3,351	98,130	98,130
Ofc Asst-Typing	0.7	1	1	1,908–2,465	26,642	27,976
Personal Care and Housekeeping:						
Prison Canteen Mgr I	1	–	–	3,112–3,739	–	–
Temporary Help	–	0.5	0.5	–	600	600
Totals	103.1	96.9	96.9	$5,915,949	$5,595,530	$5,641,337
DeWitt Nelson High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	73,520	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Ofc Techn-Typing	2	2	2	2,348–2,855	63,489	64,947
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Overtime	–	–	–	–	1,000	2,000
Education:						
Resource Spec-Special Educ	2	2	2	4,409–5,358	123,234	123,234
Language-Speech & Hearing Spec	0.8	1	1	4,409–5,358	64,296	64,296
School Psychologist	1	1	1	4,409–5,358	64,296	64,296
Teacher-High School-Soc Science	1.4	2	2	3,337–5,108	117,486	117,486
Teacher-High School Mathematics	1	1	1	3,337–5,108	55,860	55,860
Teacher-High School-English Language	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Industrial Arts	0.2	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Electronics	2	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Culinary Arts	1.1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Refrigeration	–	–	1	3,337–5,108	–	46,000
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	2.7	3	3	3,337–5,108	166,872	169,230
Teacher-Emotion/Learning Hdcp	1	1	1	3,058–4,682	56,190	56,190
Sr Librarian	0.8	1	1	3,762–4,570	54,840	54,840
Teaching Asst	4.1	5	5	2,057–2,501	151,739	154,493
Temporary Help	7.7	11.1	10.6	(366,095)	244,200	224,300
Totals	33.8	41.1	41.6	$1,736,177	$1,795,070	$1,833,892
Totals, DeWitt Nelson Youth Correctional Facility	224.5	237.3	238.0	$12,840,817	$12,815,613	$12,990,685
N.A. Chaderjian Youth Correctional Facility						
Executive:						
C.E.A. III	0.7	1	1	7,648–8,432	98,412	98,412
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	51,792	54,384
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Asst-Gen	2	2	2	1,846–2,465	58,926	59,160
Totals	5.7	6.0	6.0	$299,814	$337,614	$340,440

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.8	4	4	4,950–6,015	293,557	297,095
Casework Services:						
Treatment Team Supvr	0.9	1	1	4,950–6,015	72,180	72,180
Lieut	1	1	1	4,645–5,646	72,495	72,495
Casework Spec	–	3	3	4,581–5,565	191,004	191,004
Parole Agent I	8.8	9	9	3,747–5,272	608,532	612,730
Sgt	0.9	1	1	4,126–5,012	61,344	61,344
Temporary Help	0.1	0.1	0.1	(400)	500	500
Overtime	–	–	–	–	3,200	3,300
Group Living and Counseling:						
Sr Youth Corr Counselor	9.2	12	12	4,320–5,253	717,350	731,266
Youth Corr Counselor	66.8	84	84	2,272–4,782	4,392,959	4,563,535
Temporary Help	2.9	11.3	11.3	(99,983)	13,100	14,000
Overtime	–	–	–	(399,260)	414,300	415,200
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,480–6,661	80,152	81,074
Staff Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
Psychologist Assoc	–	1	1	4,284–5,623	47,244	47,244
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	39,912	39,912
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	6.2	7.5	7.5	2,348–2,855	240,117	242,967
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	1	1	1	1,908–2,465	22,896	24,041
Temporary Help	–	0.1	0.1	–	600	700
Overtime	–	–	–	–	3,500	3,500
Special Counseling Program:						
Staff Psychologist-Clinical	0.9	1	1	4,284–5,623	69,315	69,315
Prog Admin Supvr	1	1	1	3,747–5,272	66,432	66,432
Parole Agent I	0.7	1	1	4,320–5,253	58,584	61,452
Youth Corr Counselor	7.7	9	9	2,272–4,782	483,083	492,774
Youth Corr Ofcr	1	1	1	2,272–4,356	56,088	56,088
Intensive Treatment Program:						
Staff Psychiatrist-CF	–	1	1	8,424–10,239	128,000	128,000
Prog Administrator-Supvry	1	1	1	5,686–6,911	88,279	88,279
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,796	77,796
Treatment Team Supvr	0.9	1	1	4,950–6,015	70,428	73,157
Staff Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
Psychologist-Clinical	0.1	–	–	4,284–5,623	–	–
Parole Agent I	0.8	1	1	3,747–5,272	54,648	54,648
Sr Youth Corr Counselor	1	1	1	4,320–5,253	64,236	64,236
Registered Nurse	1	1	1	3,364–4,784	45,738	48,024
Youth Corr Counselor	12	12	12	2,272–4,782	648,539	666,583
Youth Corr Ofcr	2	2	2	2,272–4,356	114,576	114,576
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Temporary Help	0.5	2	2	(7,147)	19,200	19,200
Overtime	–	–	–	(7,296)	76,900	76,900
Sex Offender Program:						
Prog Administrator	–	1	1	5,686–6,911	75,000	75,000
Supvng Casework Spec	–	1	1	5,277–6,349	69,000	69,000
Psychologist-Clinical	–	1	1	4,284–5,623	67,000	67,000
Casework Spec	–	1	1	3,863–5,512	49,000	49,000
Youth Corr Counselor	–	1	1	2,272–4,782	41,000	41,000
Ofc Techn-Typing	–	1	1	2,348–2,855	31,000	31,000
Temporary Help	–	–	–	–	17,500	17,500
Overtime	–	–	–	–	26,200	26,200
Totals	141.7	187.0	187.0	$8,357,787	$10,075,004	$10,309,767
Support Services:						
Medical:						
Registered Nurse	1	1	1	3,364–4,784	52,056	52,056
Temporary Help	–	0.3	0.3	–	800	800
Overtime	–	–	–	–	1,200	1,200
Training:						
Temporary Help	1.6	2.5	2.5	(57,816)	14,700	14,700

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Security:						
Major	1	1	1	5,686–6,911	82,932	82,932
Lieut	7	7	7	4,645–5,646	488,949	491,840
Sgt	3.9	4	4	4,126–5,012	242,706	244,176
Youth Corr Ofcr	34.9	40	40	2,272–4,356	2,177,503	2,211,640
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	21.8	4.6	4.6	(1,298,829)	405,300	405,300
Overtime	–	–	–	(658,402)	698,000	698,000
Business Services:						
Accounting and Personnel:						
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	0.2	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.3	2	2	2,978–3,619	85,156	86,856
Pers Svcs Spec I	3.3	1.5	1.5	2,315–3,351	60,212	60,212
Temporary Help	1.1	1	1	(37,252)	33,400	33,400
Personal Care and Housekeeping:						
Prison Canteen Mgr I	1	–	–	3,112–3,739	–	–
Totals	78.9	66.9	66.9	$5,081,150	$4,424,502	$4,464,700
N.A. Chaderjian High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	75,264	75,264
Supvr-Acad Inst	1.9	2	2	4,622–5,619	134,856	134,856
Supvr-Voc Inst	0.6	1	1	4,622–5,619	67,428	67,428
Ofc Techn-Typing	2.1	3	3	2,348–2,855	90,612	93,420
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Overtime	–	–	–	–	7,400	7,400
Education:						
School Psychologist	2	2	2	4,409–5,358	128,440	128,592
Language-Speech & Hearing Spec	0.9	1	1	4,409–5,358	52,908	55,548
Resource Spec-Special Educ	3.1	5	5	4,409–5,358	296,746	302,201
Voc Instructor-Ofc Technologist	1.3	2	2	3,337–5,108	123,792	123,792
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Stockkeeping	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	2	2	2	3,337–5,108	114,324	114,324
Voc Instructor-Barbershop Practices	0.7	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Culinary Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	0.9	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Emotion/Learning Hdcp	2.9	4	4	3,337–5,108	199,176	206,088
Teacher-Elementary-Multiple Subject	8.2	9.6	9.6	3,337–5,108	496,933	504,375
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Soc Science	2.8	3	3	3,337–5,108	126,048	132,360
Teacher-High School-Science	1	2	2	3,337–5,108	101,340	103,344
Teacher-High School Mathematics	1.7	2	2	3,337–5,108	112,050	112,050
Teacher-High School-English Language	2.8	4	4	3,337–5,108	203,160	207,468
Sr Librarian	0.9	1	1	3,762–4,570	54,840	54,840
Teaching Asst	5.1	8	8	2,057–2,501	238,927	251,911
Temporary Help	5.5	7.1	7.3	(238,631)	41,600	49,600
Intensive Treatment Unit-Education:						
Language-Speech & Hearing Spec	1	1	1	4,409–5,358	64,296	64,296
Teacher-High School-Soc Science	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	0.7	1	1	3,337–5,108	61,296	61,296
Totals	60.0	74.7	74.9	$3,277,429	$3,563,576	$3,622,593
Totals, N.A. Chaderjian Youth Correctional Facility	286.3	334.6	334.8	$17,016,180	$18,400,696	$18,737,500
Heman G. Stark Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	102,384	102,384
C.E.A. II	0.9	1	1	6,954–7,668	92,016	92,016
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Youth Corr Counselor	1	–	–	2,272–4,782	–	–
Assoc Govtl Prog Analyst	1.9	3	3	3,915–4,759	161,196	163,548

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	38,490	39,216
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1	1	1	2,348–2,855	34,228	34,260
Totals	8.8	9.0	9.0	$512,271	$527,315	$532,056
Treatment and Group Living:						
Team Supervision:						
Prog Administrator-Supvry	3	3	3	5,686–6,911	256,239	256,458
Treatment Team Supvr	8.2	10	10	4,950–6,015	718,576	728,746
Casework Services:						
Parole Agent I	12.9	12.5	11.5	3,747–5,272	839,205	805,657
Temporary Help	–	1.3	1.5	–	7,600	34,600
Overtime	–	–	–	(21,812)	4,800	3,000
Group Living and Counseling:						
Sr Youth Corr Counselor	18.9	22	21	4,320–5,253	1,353,496	1,319,222
Youth Corr Counselor	118.2	124	116	2,272–4,782	7,042,307	6,849,505
Ofc Techn-Typing	2.5	3	3	2,348–2,855	102,780	102,780
Temporary Help	16.9	59.6	60.2	(654,545)	732,400	745,050
Overtime	–	–	–	(1,343,841)	432,700	478,000
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	0.8	2	2	8,122–10,649	225,252	230,124
Parole Agent III	2	2	2	5,480–6,661	163,061	163,061
Treatment Team Supvr	1.2	1	1	4,950–6,015	59,400	62,376
Psychologist-Clinical	1.3	3	3	4,284–5,623	172,692	177,828
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	35,976	37,776
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	31,455	33,024
Ofc Techn-Typing	9.5	10	10	2,348–2,855	334,650	338,008
Temporary Help	–	1.4	1.4	–	9,600	9,600
Overtime	–	–	–	(86)	2,100	2,100
Specialized Counseling Program:						
Sr Psychologist-Supvr	1	1	1	5,087–6,483	78,208	80,196
Supvr Casework Spec	1	1	1	5,227–6,349	73,787	77,112
Treatment Team Supvr	1	1	1	4,950–6,015	73,380	73,380
Psychologist-Clinical	1	3	3	4,284–5,623	159,417	167,264
Casework Spec-YA	0.6	2	2	3,863–5,512	97,344	97,344
Parole Agent I-CF	–	–	–	3,747–5,272	–	–
Sr Youth Corr Counselor	2	2	2	4,320–5,253	129,672	129,672
Registered Nurse	1	1	1	3,364–4,784	51,258	53,499
Youth Corr Counselor	16.6	19	19	2,272–4,782	988,565	1,017,239
Ofc Techn	0.9	1	1	2,348–2,855	34,260	34,260
Intensive Treatment Program:						
Staff Psychiatrist	0.6	1	1	8,122–10,649	130,188	130,188
Prog Admin-CS	1	1	1	5,686–6,911	86,355	86,355
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,072	80,196
Psychologist-Clinical	1.4	3	3	4,284–5,623	176,162	181,353
Casework Spec	0.7	2	2	3,868–5,512	112,485	115,671
Registered Nurse	0.7	1	1	3,364–4,784	54,159	54,672
Youth Corr Counselor	2.4	4	4	2,272–4,782	221,076	224,964
Youth Corr Ofcr	0.7	1	1	2,272–4,356	55,437	55,437
Ofc Techn	0.7	1	1	2,348–2,855	31,959	33,556
Temporary Help	–	1	1	–	50,500	50,500
Overtime	–	–	–	(505)	34,200	34,200
Totals	232.5	304.8	295.6	$14,987,383	$15,277,789	$15,191,989
Support Services:						
Correctional Treatment Center:						
Physician & Surgeon	1	0.5	0.5	6,705–10,649	63,894	63,894
Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Psychologist-Clinical	0.6	1	1	4,284–5,623	69,876	69,876
Registered Nurse	5.8	6	6	3,364–4,784	318,241	323,400
Youth Corr Ofcr	2	2	2	2,272–4,356	110,976	110,976
Food Administrator I	0.7	1	1	3,408–4,142	42,256	44,368
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Med Transcriber	0.4	0.5	0.5	2,304–2,801	13,824	14,514
Cook Spec I	0.3	0.5	0.5	2,116–2,572	13,014	13,665
Janitor	0.7	1	1	1,867–2,269	23,814	25,005
Temporary Help	0.1	3.7	3.7	(961)	134,300	134,300
Overtime	–	–	–	(45,391)	140,700	140,700

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	2	2	2	6,705–10,649	247,452	247,452
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	2	2	2	6,241–9,664	223,404	223,404
Pharmacist II	1	1	1	5,452–6,011	72,132	72,132
Nurse Practitioner	0.5	1	1	4,333–5,755	54,391	57,110
Pharmacist I	1	2	2	4,818–5,474	123,504	126,396
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	4.3	7	7	3,364–4,784	358,621	364,746
Med Tech Asst	3.9	5	5	3,132–4,356	279,138	279,138
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Pharmacy Asst	0.6	1	1	2,348–2,855	34,260	34,260
Dental Asst	3	3	3	2,143–2,814	97,080	98,568
Temporary Help	3.9	6.1	6.1	(162,600)	1,600	1,600
Overtime	–	–	–	(48,559)	30,500	30,500
Training:						
Trng Ofcr II	1	1	1	4,520–5,453	62,214	64,818
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Temporary Help	3.8	0.6	0.6	(109,853)	106,900	106,900
Overtime	–	–	–	(229,357)	85,800	85,800
Religion:						
Muslim Chaplain	0.5	0.5	0.5	3,466–4,331	25,986	25,986
Protestant Chaplain	0.8	1	1	3,466–4,331	43,635	45,816
Catholic Chaplain	0.4	1	1	3,466–4,331	45,156	45,908
Security:						
Major	0.6	1	1	5,686–6,911	82,540	82,932
Capt	1	1	1	5,120–6,224	77,257	78,400
Lieut	8.3	9	9	4,645–5,646	635,124	641,161
Parole Agent I	0.8	1	1	3,747–5,272	72,740	73,434
Sgt	14.8	15	15	4,126–5,012	936,841	945,100
Youth Corr Ofcr	97.3	98.4	95.4	2,272–4,356	5,581,664	5,521,306
Ofc Techn-Typing	1	1	1	2,348–2,855	28,783	29,580
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Temporary Help	31.5	15.1	15.3	(1,170,078)	756,800	759,000
Overtime	–	–	–	(934,228)	516,000	516,000
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	6,748–7,439	90,468	90,468
Bus Mgr II	1	1	1	5,059–6,104	66,419	69,742
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,585
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Instl Pers Ofcr I	0.3	–	–	3,382–4,113	–	–
Pers Svcs Supvr II	0.4	1	1	3,244–3,944	45,265	46,880
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Pers Svcs Supvr I	0.3	1	1	2,980–3,624	35,760	37,548
Pers Svcs Spec II	1	2	2	2,978–3,619	86,656	89,028
Pers Svcs Spec I	5	4	4	2,315–3,351	132,008	139,635
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Supvr	0.9	1	1	2,685–3,193	38,086	38,316
Acctg Techn	5.3	6	6	2,348–2,855	199,476	200,880
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1.7	2	2	2,348–2,855	57,639	60,513
Acct Clk II	1	1	1	2,104–2,559	29,464	30,688
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.2	1.9	1.9	(4,964)	25,200	25,200
Overtime	–	–	–	(7,160)	20,800	20,800
Feeding:						
Food Mgr	0.6	1	1	4,146–5,040	50,994	53,544
Supvng Cook II	1.8	2	2	2,934–3,568	90,672	90,672
Supvng Cook I	4.8	5	5	2,580–3,464	194,145	195,747
Cook Spec II	17.9	19	19	2,367–2,877	687,234	693,964
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.4	2	2	(8,948)	26,000	26,000
Overtime	–	–	–	(62,109)	21,100	21,100

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.7	3	3	2,784–3,338	110,852	116,557
Warehouse Worker	0.7	1	1	2,784–3,044	34,242	35,802
Plant Maintenance:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	53,028	55,680
Chief Engr I	0.1	–	–	5,313	–	–
Chief-Plant Ops I	2	2	2	4,284–5,169	124,056	124,056
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	8.5	9	9	4,819	520,452	520,452
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician II	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	2	2	2	3,744–4,112	98,688	98,688
Electrician I	1	1	1	3,739–4,105	49,260	49,260
Plumber I	2	2	2	3,739–4,105	98,520	98,520
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Painter I	1.9	2	2	3,570–3,917	94,008	94,008
Electronics Techn	1	1	1	3,186–3,832	43,904	45,696
Lead Automobile Mechanic	1	1	1	3,407–3,739	44,868	44,868
Auto Equipt Opr II	1	1	1	3,257–3,570	42,840	42,840
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	3	3	3	2,715–3,257	117,252	117,252
Auto Equipt Opr I	3	3	3	2,970–3,257	117,252	117,252
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.4	4	4	(19,569)	82,400	82,400
Overtime	–	–	–	(66,720)	–	–
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Stock Clk	1	1	1	2,153–2,618	33,696	33,696
Temporary Help	–	0.5	0.5	–	–	–
Totals	303.5	312.3	309.5	$17,066,900	$16,711,841	$16,747,430
Lyle Egan High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2.7	3	3	4,622–5,619	201,736	202,282
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	32,487	34,112
Ofc Techn-Typing	3.5	4	4	2,348–2,855	136,364	136,972
Special Education Assessment:						
Mgt Svcs Techn	0.6	1	1	2,220–3,049	32,978	36,537
Education:						
Resource Spec-Special Educ	3	5	5	4,409–5,358	276,574	287,403
Language-Speech & Hearing Spec	1	1	1	4,409–5,358	64,296	64,296
School Psychologist	1.5	2	2	4,409–5,358	128,592	128,592
Teacher-High School-Soc Science	2.8	4	4	3,337–5,108	233,016	235,356
Voc Instructor-Welding	1.7	1	1	3,337–5,108	51,080	51,080
Voc Instructor-Stockkeeping	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Science	0.6	1	1	3,337–5,108	40,044	42,048
Teacher-High School Mathematics	2	2	2	3,337–5,108	108,216	110,565
Teacher-High School-English Language	1.2	3	3	3,337–5,108	138,552	142,560
Voc Instructor-Bldg Maint	2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	1.9	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	4	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Barbershop Practices	2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Culinary Arts	3.6	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Carpentry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	0.9	1	1	3,337–5,108	62,496	62,496
Teacher-High School-Phys Educ	1.3	2	2	3,337–5,108	122,592	122,592
Teacher-High School-Music	0.1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	0.1	–	–	3,337–5,108	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Teacher-Emotion/Learning Hdcp	1.9	8	5	3,337–5,108	390,918	261,948
Teacher-High School Bus Educ	0.3	–	–	3,337–5,108	–	–
Teacher-High School-Arts & Crafts	1	–	–	3,337–5,108	–	–
Voc Instructor-Mill & Cabinet Work	1	1	1	3,058–4,682	56,190	56,190
Teaching Asst	7.9	11	11	2,057–2,501	320,169	326,811
Temporary Help	25.2	16.8	16.4	(1,172,417)	467,168	448,768
Overtime	–	–	–	(47,808)	–	–
Totals	84.7	85.8	82.4	$4,509,729	$3,988,996	$3,876,136
Totals, Heman G. Stark Youth Correctional Facility	629.5	711.9	696.5	$37,076,283	$36,505,941	$36,347,611
El Paso De Robles Youth Correctional Facility						
Executive:						
C.E.A. III	0.6	1	1	7,648–8,432	98,424	98,424
Administrator-Rehab	1	1	1	6,748–7,439	90,468	90,468
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	56,766	58,866
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Totals	4.8	6.0	6.0	$277,349	$376,854	$378,954
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	4,950–6,015	377,140	377,140
Casework Services:						
Parole Agent I	10	12	12	3,747–5,272	825,562	835,486
Temporary Help	0.1	–	–	(9,126)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	14.3	16.3	15	4,320–5,253	1,027,342	965,326
Youth Corr Counselor	88	100	92	2,272–4,782	5,870,522	5,622,842
Temporary Help	33.1	19.6	18.9	(686,648)	329,200	311,100
Overtime	–	–	–	(961,232)	572,100	548,000
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,480–6,661	81,931	81,931
Lieut	1.3	2	2	4,645–5,646	143,847	143,847
Staff Psychologist-Clinical	1.2	2	2	4,284–5,623	121,284	123,852
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	5.1	5	5	2,348–2,855	194,796	197,676
Ofc Asst-Typing	1	1	1	1,908–2,465	27,744	29,088
Totals	160.8	164.9	154.9	$9,457,099	$9,609,808	$9,274,628
Support Services:						
Medical:						
Chief Med Ofcr	0.7	1	1	9,715–11,135	126,692	132,516
Dentist	1	1	1	6,241–9,664	115,968	115,968
Pharmacist	–	1	1	4,818–5,474	57,816	60,708
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	4.8	5	5	3,364–4,784	279,140	282,754
Med Tech Asst	2.9	3	3	3,132–4,356	165,916	168,306
Sr Med Transcriber	0.9	1	1	2,577–3,132	35,834	37,340
Pharmacy Asst	–	1	1	2,348–2,855	28,176	29,580
Dental Asst	1	1	1	2,143–2,814	32,937	33,060
Temporary Help	0.9	1.6	1.6	(19,471)	48,200	48,200
Overtime	–	–	–	(27,652)	5,600	5,600
Training:						
Trng Ofcr I	0.3	1	1	3,915–4,759	56,088	56,088
Temporary Help	2.4	4.5	4.5	(45,214)	69,700	55,000
Overtime	–	–	–	(70,413)	11,100	–
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Muslim Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Major	1	1	1	5,686–6,911	88,279	88,279
Lieut	4.9	5	5	4,645–5,646	341,376	342,546
Sgt	4.7	5	5	4,126–5,012	296,032	298,680
Youth Corr Ofcr	48.3	50.2	47	2,272–4,356	2,978,305	2,822,146

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	26.1	13.3	12.2	(504,148)	515,200	499,700
Overtime	–	–	–	(918,245)	536,400	526,000
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	68,232	71,640
Lieut	0.8	1	1	4,645–5,646	74,895	74,895
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Prop Controller I	0.9	1	1	2,810–3,414	40,968	40,968
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.8	1	1	4,113–4,963	59,355	59,556
Pers Svcs Supvr II	0.6	1	1	3,244–3,944	46,633	47,328
Pers Svcs Supvr I	0.4	–	–	2,980–3,624	–	–
Pers Svcs Spec I	4.3	4.5	4.5	2,315–3,351	176,138	177,978
Accountant I-Supvr	1	1	1	2,685–3,193	38,132	38,316
Acctg Techn	1.6	2	2	2,348–2,855	95,082	97,794
Acct Clk II	0.7	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	–	–	–	(93)	–	–
Overtime	–	–	–	(74)	–	–
Feeding:						
Food Mgr	1	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1	1	1	2,934–3,568	45,336	45,336
Supvng Cook I	4	3.9	3	2,580–3,464	159,919	123,984
Baker II	0.8	1	1	2,580–3,136	39,680	39,912
Cook Spec II	8.4	8.8	6.7	2,367–2,877	316,423	248,988
Cook Spec I	2.3	3	3	2,116–2,572	94,250	96,009
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Food Svc Techn II	1.9	3	3	1,971–2,396	78,336	80,712
Temporary Help	1.8	2.7	2.7	(4,511)	41,500	41,500
Overtime	–	–	–	(75,877)	71,100	71,100
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	43,110	44,514
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.6	1	1	2,784–3,338	40,056	40,056
Laundry Supvr II	1	1	1	2,684–3,264	41,712	41,712
Plant Maintenance:						
Chief-Plant Ops II	0.6	1	1	4,493–5,416	53,916	56,616
Chief Engr I	0.4	1	1	5,313	63,756	63,756
Stationary Engr	5.2	6	6	4,819	346,968	346,968
Supvr-Bldg Trades	0.4	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	0.5	–	–	4,106–4,509	–	–
Utility Shops Spec	0.9	1	1	4,011–4,405	52,860	52,860
Electrician II	2	2	2	3,917–4,305	103,320	103,320
Painter II	0.8	1	1	3,739–4,105	49,260	49,260
Plumber I	1	1	1	3,739–4,105	49,260	49,260
Fusion Welder	0.7	1	1	3,654–4,011	45,312	47,436
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1	1	1	3,186–3,832	43,200	45,120
Lead Groundskeeper I	0.6	1	1	3,112–3,739	44,868	44,868
Automobile Mechanic	1.7	2	2	3,257–3,570	85,680	85,680
Auto Equipt Opr I	2	2	2	2,970–3,257	78,168	78,168
Ofc Techn-Typing	0.3	1	1	2,348–2,855	31,959	33,556
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Temporary Help	1.1	–	–	(36,687)	–	–
Overtime	–	–	–	(31,675)	46,700	46,700
Totals	168.4	171.5	164.2	$8,766,067	$9,217,209	$8,951,993
Marie C. Romero High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Supvr-Acad Inst	0.6	1	1	4,622–5,619	67,428	67,428
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	40,860	40,860
Ofc Techn-Typing	2.9	3	3	2,348–2,855	102,780	102,780

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Special Education Assessment:						
Mgt Svcs Techn	0.6	1	1	2,220–3,049	32,400	32,400
Overtime	–	–	–	–	8,800	8,800
Education:						
Resource Spec-Special Educ	5.8	6	6	4,409–5,358	344,582	347,366
Language-Speech & Hearing Spec	2	2	2	4,409–5,358	128,592	128,592
School Psychologist	1	2	2	4,409–5,358	113,020	118,436
Teacher-High School-Soc Science	4.9	4	4	3,337–5,108	239,748	239,748
Teacher-High School-Science	1	1	1	3,337–5,108	51,080	51,080
Teacher-High School Mathematics	1.8	2	2	3,337–5,108	96,520	97,630
Voc Instructor-Graphic Arts	0.6	1	–	3,337–5,108	61,296	–
Teacher-English Language Develmt	0.6	2	2	3,337–5,108	98,508	100,512
Teacher-High School-English Language	2.5	3.5	3.5	3,337–5,108	173,000	178,594
Voc Instructor-Upholstering	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	2	2	1	3,337–5,108	117,486	61,296
Voc Instructor-Mech Drawing	0.4	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Masonry	0.9	1	–	3,337–5,108	49,671	–
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Janitorial	1	1	–	3,337–5,108	58,464	–
Voc Instructor-Carpentry	1	1	1	3,337–5,108	51,080	51,080
Voc Instructor-Electronics	1	1	1	3,337–5,108	48,720	48,720
Teacher-High School-Phys Educ	1.8	2	2	3,337–5,108	122,592	122,592
Teacher-Elementary-Multiple Subject	3.6	3	3	3,337–5,108	183,504	183,486
Teacher-High School-Gen Educ	2.8	2	1	3,337–5,108	112,376	51,080
Teacher-Emotion/Learning Hdcp	6	7	7	3,337–5,108	419,405	445,394
Teacher-High School-Music	1	1	1	3,058–4,682	56,190	56,190
Sr Librarian	0.3	1	1	3,762–4,570	45,144	47,400
Teaching Asst	8.5	10.5	10.5	2,057–2,501	319,112	321,654
Temporary Help	7.1	3.8	4.5	(288,127)	286,100	313,900
Totals	66.6	70.8	66.5	$3,360,218	$3,733,066	$3,523,930
Totals, El Paso De Robles Youth Correctional Facility	400.6	413.2	391.6	$21,860,733	$22,936,937	$22,129,505
Preston Youth Correctional Facility						
Executive:						
C.E.A. III	0.9	1	1	7,648–8,432	102,384	102,384
Administrator-Rehab	0.9	1	1	6,748–7,439	89,268	89,268
Parole Agent I	1	1	1	3,747–5,272	74,318	74,318
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,224	34,260
Totals	5.6	6.0	6.0	$372,093	$389,558	$391,202
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5.6	5	5	4,950–6,015	396,415	396,839
Casework Services:						
Parole Agent I	7.9	7	7	3,747–5,272	495,650	498,049
Overtime	–	–	–	(2,343)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	11.9	12	12	4,320–5,253	782,942	784,908
Sgt	0.8	1	1	4,126–5,012	62,901	63,151
Youth Corr Counselor	83.5	92	92	2,272–4,782	5,416,712	5,546,200
Youth Corr Ofcr	1.7	2	2	2,272–4,356	108,752	111,312
Temporary Help	14.3	9.9	9.9	(435,090)	117,000	117,000
Overtime	–	–	–	(453,411)	207,600	207,600
Treatment Services:						
Casework Supervision:						
Prog Admin Supvry	–	1	1	5,686–6,911	68,200	71,600
Parole Agent III	1	1	1	5,480–6,661	85,527	85,527
Sr Psychologist	0.3	–	–	4,703–6,184	–	–
Staff Psychologist-Clinical	1.8	2	2	4,284–5,623	134,952	134,952
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Sr Steno	0.3	–	–	2,390–2,907	–	–
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	6.4	7	7	2,348–2,855	234,906	236,370
Prog Techn II	0.3	1	1	2,348–2,855	34,260	34,260

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Gen	0.7	1	1	1,846–2,465	23,616	25,160
Temporary Help	–	0.6	0.6	–	46,700	46,700
Overtime	–	–	–	(24)	30,000	30,000
Specialized Counseling Program:						
Staff Psychiatrist	–	3	3	8,122–10,649	292,400	307,000
Supvng Casework Spec I	1	4	4	5,227–6,349	269,721	279,121
Sr Psychologist	–	1.5	1.5	4,703–6,184	84,700	88,900
Staff Psychologist-Clinical	1	4	4	4,284–5,623	221,676	229,376
Casework Spec	0.8	4	4	3,863–5,512	197,708	207,536
Sr Youth Corr Counselor	1	2	2	4,320–5,253	123,861	126,966
Youth Corr Counselor	7.9	12	12	2,272–4,356	621,781	640,949
Youth Corr Ofcr	1	2	2	2,272–4,356	92,850	95,098
Ofc Techn-Typing	–	1	1	2,348–2,855	28,200	29,600
Temporary Help	–	1	1	–	70,000	70,000
Overtime	–	–	–	–	67,000	67,000
Intensive Treatment Program:						
Staff Psychiatrist	1	1	1	8,122–10,649	125,692	126,588
Prog Administrator-Supvry	0.8	1	1	5,686–6,911	80,001	84,227
Sr Psychologist	0.8	1	1	4,703–6,184	74,208	74,208
Staff Psychologist-Clinical	2	2	2	4,284–5,623	134,952	134,952
Casework Spec	2	2	2	3,863–5,512	126,966	133,281
Sr Youth Corr Counselor	0.9	1	1	4,320–5,253	61,962	64,218
Registered Nurse	1	1	1	3,364–4,784	47,628	50,004
Youth Corr Counselor	8.9	10	10	2,272–4,782	588,070	601,697
Youth Corr Ofcr	1	1	1	2,272–4,356	58,328	58,328
Ofc Techn-Typing	2.8	3	3	2,348–2,855	95,019	98,049
Totals	172.4	202.0	202.0	$10,248,232	$11,781,492	$12,029,362
Support Services:						
Correctional Treatment Center:						
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Dentist	1	1	1	6,241–9,664	110,112	110,112
Supvng Registered Nurse I	1	1	1	3,984–4,798	57,576	57,576
Registered Nurse	4	4	4	3,364–4,784	203,229	205,578
Pharmacist	–	1	1	4,139–4,564	51,700	54,200
Med Tech Asst	3	4	4	3,132–4,356	206,872	207,913
Sr Med Transcriber	0.6	1	1	2,577–3,132	31,701	33,284
Dental Asst	1	1	1	2,143–2,814	33,060	33,060
Pharmacy Asst	–	1	1	2,038–2,477	25,400	26,700
Temporary Help	4.3	1.8	1.8	(171,085)	100,400	100,400
Overtime	–	–	–	(20,099)	3,500	3,500
Training:						
Sgt	1	–	–	4,126–5,012	–	–
Trng Ofcr I	–	1	1	3,915–4,759	60,108	60,144
Temporary Help	1.1	7.2	7.2	(33,411)	96,100	96,100
Overtime	–	–	–	(73,574)	29,900	29,900
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	45,232	47,434
Temporary Help	–	0.1	0.1	–	1,900	1,900
Security:						
Major	0.8	1	1	5,686–6,911	84,961	84,961
Lieut	7.7	8	8	4,645–5,646	559,203	565,962
Sgt	5.8	6	6	4,126–5,012	371,992	373,314
Youth Corr Ofcr	52.6	57	57	2,272–4,356	3,127,744	3,170,990
Ofc Techn-Typing	1	1	1	2,348–2,855	33,420	34,248
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,466	24,636
Temporary Help	13.1	5.3	5.3	(459,157)	226,800	226,800
Overtime	–	–	–	(515,337)	423,200	423,200
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	88,737	88,737
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Procurement & Svcs Ofcr I	1	1	1	3,751–4,520	47,472	49,648
Materials & Stores Supvr I	0.9	–	–	2,784–3,338	–	–
Bus Svc Asst-Spec	–	1	1	2,220–3,300	26,640	27,972
Ofc Techn-Typing	–	1	1	2,384–2,855	28,200	29,600
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr I	1	1	1	3,382–4,113	49,356	49,356
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec I	3	2.5	2.5	2,315–3,351	93,854	95,024
Accountant Trainee	1	1	1	2,883–3,338	39,540	40,056
Acctg Techn	2.3	2	2	2,348–2,855	62,553	63,963
Ofc Techn-Typing	1	1	1	2,348–2,855	28,176	29,346
Acct Clk II	2.2	3	3	2,104–2,559	88,392	89,744
Temporary Help	0.3	0.3	0.3	(19,921)	11,100	11,100
Overtime	–	–	–	(25,292)	1,500	1,500
Feeding:						
Food Mgr	0.9	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1	1	1	2,934–3,568	45,336	45,336
Supvng Cook I	4	4	4	2,580–3,464	151,130	153,856
Baker II	1	1	1	2,580–3,136	37,632	37,632
Cook Spec II	3.9	4	4	2,367–2,877	144,921	147,021
Cook Spec I	6	7	7	2,116–2,572	216,593	220,807
Ofc Asst-Typing	0.6	1	1	1,908–2,465	27,192	28,545
Food Svc Techn II	1	1	1	1,971–2,396	31,032	31,032
Temporary Help	2.1	1.2	1.2	(54,480)	39,800	39,800
Overtime	–	–	–	(30,921)	12,200	12,200
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.3	3	3	2,784–3,338	113,520	115,188
Barber	1	1	1	2,199–2,671	34,332	34,332
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,493–5,416	64,992	64,992
Chief Engr I	0.8	1	1	5,313	63,756	63,756
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	55,860	55,860
Stationary Engr	6	7	7	4,819	404,796	404,796
Supvr-Bldg Trades	0.7	1	1	4,106–4,727	52,032	54,601
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	3	3	3	3,917–4,305	154,980	154,980
Maint Mechanic	2.9	3	3	3,744–4,112	143,616	145,860
Plumber I	2	2	2	3,739–4,105	98,520	98,520
Painter II	1.9	3	3	3,739–4,105	140,866	145,274
Carpenter II	2	2	2	3,739–4,105	98,520	98,520
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Lead Groundskeeper I	1	1	1	3,112–3,739	45,468	45,468
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Auto Equipt Opr I	2.7	3	3	2,970–3,257	114,255	116,010
Lead Groundskeeper	2	2	2	2,715–3,257	78,168	78,168
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	12,268	12,881
Temporary Help	–	1.9	1.9	–	44,700	44,700
Overtime	–	–	–	(70,617)	32,400	32,400
Totals	176.9	188.8	188.8	$9,477,344	$9,659,469	$9,757,981
James A. Wieden High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Supvr-Acad Inst	1.8	2	2	4,622–5,619	133,064	134,856
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Overtime	–	–	–	–	10,400	10,400
Education:						
Resource Spec-Special Educ	5	5	5	4,409–5,358	321,480	321,480
Language-Speech & Hearing Spec	2	2	2	4,409–5,358	126,062	128,592
School Psychologist	2.5	3	3	4,409–5,358	181,940	184,602
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	122,592	122,592
Teacher-High School-Soc Science	1	1	1	3,337–5,108	61,296	61,296
Teacher-English Language Develmt	3	3	3	3,337–5,108	155,546	155,546
Teacher-High School-English Language	0.8	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	1	1	3,337–5,108	51,080	51,080
Voc Instructor-Landscape Gardening	0.9	1	1	3,337–5,108	61,296	61,296

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Voc Instructor-Janitorial	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Electronics	0.6	–	–	3,337–5,108	–	–
Voc Instructor-Culinary Arts	1	1	1	3,337–5,108	51,080	51,080
Teacher-High School-Gen Educ	2.8	3	3	3,337–5,108	153,216	157,824
Teacher-Elementary-Multiple Subject	4.4	6	6	3,337–5,108	354,974	354,974
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	61,296	61,296
Teacher-Emotion/Learning Hdcp	4.3	7.5	7.5	3,058–4,682	403,170	410,082
Voc Instructor-Auto Mechanics	1	1	1	3,058–4,682	56,190	56,190
Teacher-High School-Phys Educ	3	3	3	3,058–4,682	178,782	178,782
Teacher-High School-Mathematics	0.6	1	1	3,058–4,682	61,296	61,296
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Teaching Asst	11.5	12	12	2,057–2,501	370,990	373,574
Temporary Help	4.6	2.5	2.1	(205,828)	99,500	88,800
Overtime	–	–	–	(3,065)	400	400
Intensive Treatment Unit-Education:						
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Emotion-Learning Hdcp	0.7	1	1	3,337–5,108	58,464	58,464
Specialized Counseling Program:						
Teacher-High School-General Educ	1.9	2	2	3,337–5,108	122,592	122,592
Totals	67.4	72.0	71.6	$3,476,326	$3,771,650	$3,782,038
Totals, Preston Youth Correctional Facility	422.3	468.8	468.4	$23,573,995	$25,602,169	$25,960,583
Ventura Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,648–8,342	99,624	99,624
Administrator-Rehab	1.9	2	2	6,748–7,439	177,000	179,424
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,292	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,908	47,481
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	1	1	1	2,390–2,906	36,072	36,072
Totals	6.9	7.0	7.0	$432,101	$454,112	$458,925
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5.2	6	6	4,950–6,015	424,987	429,261
Casework Services:						
Lieut	2.3	3	3	4,645–5,646	204,066	205,021
Casework Spec	1	1	1	3,863–5,512	66,180	69,456
Parole Agent I	8.5	9	9	3,747–5,272	586,918	601,729
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2.8	3	3	2,348–2,855	97,398	98,100
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	2	2	2	1,908–2,465	60,936	60,936
Temporary Help	–	–	–	(182)	–	–
Overtime	–	–	–	(2,610)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	9.3	12.5	12	4,320–5,253	747,583	739,761
Youth Corr Counselor	60.3	61	58	2,272–4,782	3,394,682	3,346,142
Temporary Help	16.3	18.5	18.6	(510,007)	245,800	234,400
Overtime	–	–	–	(976,792)	618,000	607,300
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,480–6,661	83,929	83,929
Staff Psychologist-Clinical	4.3	4	4	4,284–5,623	253,836	256,404
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	1	1	1	2,220–3,049	41,688	41,688
Ofc Techn-Typing	0.4	1	1	2,348–2,855	34,230	34,230
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Specialized Counseling Program:						
Psychologist-Clinical	0.7	1	1	4,284–5,623	62,826	65,916
Sr Youth Corr Counselor	0.3	1	1	4,320–5,253	64,236	64,236
Registered Nurse-CF	–	1	1	3,364–4,784	40,368	42,386
Youth Corr Counselor	4	8	8	2,272–4,782	428,346	431,476
Youth Corr Ofcr	0.4	1	1	2,272–4,356	54,888	54,888
Intensive Treatment Program:						
Sr Psychiatrist	1	1	1	8,352–10,902	130,824	130,824
Staff Psychiatrist	0.3	–	–	8,122–10,649	–	–
Prog Administrator-Supvry	1	1	1	5,686–6,911	89,937	89,937
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,796	77,796

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Casework Spec I	1	1	1	5,227–6,349	74,928	77,388
Staff Psychologist-Clinical	2	2	2	4,284–5,623	134,952	134,952
Casework Spec	2	2	2	3,863–5,512	126,048	132,360
Sr Youth Corr Counselor	1	1	1	4,320–5,253	66,704	67,389
Registered Nurse	1	1	1	3,364–4,784	52,056	52,056
Youth Corr Counselor	8.7	10	10	2,272–4,782	534,341	549,187
Youth Corr Ofcr	1	1	1	2,272–4,356	56,208	57,288
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	0.5	0.5	–	16,100	16,100
Overtime	–	–	–	–	24,100	24,100
Totals	145.4	162.5	159.1	$9,038,834	$9,094,883	$9,076,628
Support Services:						
Correctional Treatment Center:						
Physician & Surgeon	1	1	1	6,705–10,649	127,788	127,788
Staff Psychologist-Clinical	0.6	1	1	4,284–5,623	51,408	53,976
Psychologist-Clinical	0.6	–	–	4,284–5,623	–	–
Pharmacist I	0.6	1	1	4,818–5,474	65,688	65,688
Registered Nurse	4.6	6	6	3,364–4,784	310,302	312,742
Youth Corr Ofcr	1.2	2	2	2,272–4,356	89,456	92,958
Food Administrator I-CF	–	1	1	3,277–3,983	40,896	42,941
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	2	2	(215)	60,500	60,500
Overtime	–	–	–	(328)	14,700	14,700
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Staff Psychiatrist	0.7	1.8	1.8	8,122–10,649	200,886	204,539
Dentist	1	1	1	6,241–9,664	110,112	110,112
Pharmacist I	0.4	1	1	4,818–5,474	57,816	60,707
Supvng Registered Nurse I	1	1	1	3,984–4,798	57,576	57,576
Registered Nurse	8.6	9	9	3,364–4,784	480,192	478,174
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Dental Asst	1	1	1	2,143–2,814	32,460	32,460
Pharmacy Techn	–	1	1	2,150–2,613	28,176	29,585
Hosp Aid	0.7	2	2	1,951–2,372	48,098	50,502
Janitor	–	1	1	1,867–2,269	22,962	24,108
Temporary Help	0.6	0.9	0.9	(28,641)	36,000	37,400
Overtime	–	–	–	(18,367)	4,200	2,800
Training:						
Temporary Help	2.1	6.2	6.2	(59,638)	72,500	72,500
Overtime	–	–	–	(75,844)	56,400	56,400
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	0.8	1	1	3,466–4,331	51,972	51,972
Temporary Help	1.5	1.5	1.5	(56,490)	59,500	59,500
Overtime	–	–	–	(2,676)	–	–
Security:						
Major	0.9	1	1	5,686–6,911	73,816	77,443
Lieut	4.5	4	4	4,645–5,646	288,737	286,760
Sgt	4.7	6	6	4,126–5,012	363,087	366,250
Youth Corr Ofcr	52	60	59	2,272–4,356	3,220,069	3,234,051
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	17.7	9.7	9.7	(642,359)	358,700	368,900
Overtime	–	–	–	(655,802)	545,100	535,000
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	82,297	82,297
Bus Svc Ofcr I-Spec	0.3	1	1	3,255–3,957	47,484	47,484
Bus Svc Asst-Spec	1	1	1	2,220–3,300	26,640	27,972
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.5	1.2	1.2	(16,605)	17,500	17,500
Overtime	–	–	–	(232,918)	27,800	27,800
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.6	1	1	4,113–4,963	59,355	59,556
Pers Svcs Supvr II	0.6	1	1	3,244–3,944	45,635	47,008
Pers Svcs Supvr I	0.6	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.5	4	4	2,978–3,619	163,320	167,808
Pers Svcs Spec I	3.9	0.5	0.5	2,315–3,351	13,890	14,585
Accountant I-Supvr	1	1	1	2,685–3,193	35,976	37,776
Acctg Techn	2.2	3	3	2,348–2,855	95,031	98,061
Acct Clk II	1.9	2	2	2,104–2,559	61,416	61,416

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Feeding:						
Food Mgr	1	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1.6	2	2	2,934–3,568	90,672	90,672
Supvng Cook I	3	3	3	2,580–3,464	119,808	119,808
Baker II	1	1	1	2,580–3,136	39,912	39,912
Cook Spec II	7	7	7	2,367–2,877	244,812	248,948
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Cook Spec I	14.9	18	18	2,116–2,572	584,164	590,415
Temporary Help	2.1	0.6	0.6	(54,850)	6,400	6,400
Overtime	–	–	–	(60,551)	16,900	16,900
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.7	2	2	2,784–3,338	72,893	75,278
Warehouse Worker	0.4	–	–	2,784–3,044	–	–
Laundry Supvr I	0.9	1	1	2,277–2,767	35,760	35,760
Stock Clk	–	–	–	2,153–2,618	–	–
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,493–5,416	64,992	64,992
Chief Engr I	1	1	1	5,313	63,756	63,756
Stationary Engr	5	5	5	4,819	289,140	289,140
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Maint Mechanic	1.9	2	2	3,744–4,112	98,688	98,688
Plumber I	1	2	2	3,739–4,105	94,128	96,372
Electrician I	2	2	2	3,739–4,105	96,551	98,520
Painter II	1	1	1	3,739–4,105	49,260	49,260
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Bldg Maint Worker	0.8	1	1	3,112–3,407	40,884	40,884
Auto Equipt Opr I	3	3	3	2,970–3,257	117,252	117,252
Lead Groundskeeper	1	1	1	2,715–3,257	39,084	39,084
Groundskeeper	1	2	2	2,607–2,970	67,709	69,106
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	4.2	4.2	(28)	10,700	10,700
Overtime	–	–	–	(52,973)	56,100	56,100
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	3,112–3,739	45,043	47,100
Overtime	–	–	–	(2,048)	4,900	4,900
Totals	188.2	216.6	215.6	$10,300,835	$10,723,909	$10,796,202
Mary B. Perry High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	3	3	3	4,622–5,619	202,284	202,284
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	36,816	36,816
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	30,780	30,780
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Special Education Assessment:						
Language-Speech & Hearing Spec	0.9	1	1	4,409–5,358	64,296	64,296
School Psychologist	1	1	1	4,409–5,358	64,296	64,296
Mgt Svcs Techn	1	1	1	2,220–3,049	33,912	35,610
Teaching Asst	1	1	1	2,057–2,501	32,172	32,172
Overtime	–	–	–	(560)	22,000	22,000
Education:						
School Psychologist	1	1	1	4,409–5,358	64,296	64,296
Teacher-High School-English Language	0.6	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	–	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Ofc Technologist	0.9	2	2	3,337–5,108	97,058	101,914
Teacher-High School-Soc Science	2.6	3	3	3,337–5,108	186,816	186,903
Teacher-High School-Mathematics	1.1	2	2	3,337–5,108	101,340	103,344
Teacher-English Language Develmt	0.3	1	1	3,337–5,108	40,044	42,466
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	55,860	55,860
Teacher-Emotion/Learning Hdcp	2.6	3	3	3,337–5,108	185,850	186,345
Teacher-Elementary-Multiple Subject	2.6	3	3	3,337–5,108	165,816	168,118
Voc Instructor-Culinary Arts	2	2	2	3,337–5,108	122,592	122,592
Teacher-High School-Music	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	0.3	1	1	3,337–5,108	66,324	66,575
Voc Instructor-Dog Grooming	1	1	1	3,337–5,108	61,296	61,296
Resource Spec-Special Educ	3	3.5	3.5	4,041–4,911	208,626	209,950
Language-Speech & Hearing Spec	1	1	1	4,041–4,911	58,938	58,938

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Teacher-High School-Gen Educ	11.1	13.5	12.5	3,058–4,682	796,894	754,906
Teacher-High School-Phys Educ	2	2	2	3,058–4,682	91,940	91,940
Sr Librarian	0.8	2	2	3,762–4,570	99,984	102,240
Teaching Asst	5.4	6	6	2,057–2,501	188,712	188,712
Temporary Help	5.9	8.1	8.5	(260,511)	141,500	129,600
Overtime	–	–	–	–	17,700	17,700
Totals	58.1	71.1	70.5	$2,836,272	$3,544,598	$3,510,709
Totals, Ventura Youth Correctional Facility	398.6	457.2	452.2	$22,608,042	$23,817,502	$23,842,464
Lottery						
Education Services Administration:						
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Educ Administrator I	0.1	–	–	5,661–6,883	–	–
Assoc Info Sys Analyst-Spec	0.1	1	1	4,110–4,997	49,320	51,792
Ofc Asst-Typing	0.2	1	1	1,908–2,465	29,580	29,580
Temporary Help	1.3	2	2	(65,194)	67,020	67,020
Totals	2.7	5.0	5.0	$172,166	$235,188	$237,660
Johanna Boss High School:						
Teacher-High School-Gen Educ	0.2	1	1	3,337–5,108	45,960	48,264
Instl Artist/Facilitator	1	1	1	3,327–4,044	48,528	48,528
Totals	1.2	2.0	2.0	$58,432	$94,488	$96,792
DeWitt Nelson High School:						
Voc Testing & Counseling Spec	1	1	1	4,180–5,224	62,688	62,688
Temporary Help	1.2	–	–	(60,455)	–	–
Totals	2.2	1.0	1.0	$91,762	$62,688	$62,688
Lyle Egan High School:						
Voc Testing & Counseling Spec	0.1	1	1	4,180–5,224	53,000	53,000
Totals	0.1	1.0	1.0	$8,286	$53,000	$53,000
Marie C. Romero High School:						
Teacher-Elementary Multiple Subject	–	1	1	3,209–4,912	53,712	53,712
Totals	–	1.0	1.0	–	$53,712	$53,712
Mary B. Perry High School:						
Temporary Help	–	1	1	–	42,200	42,200
Totals	–	1.0	1.0	–	$42,200	$42,200
Totals, Lottery	6.2	11.0	11.0	$330,646	$541,276	$546,052
TOTALS, AUTHORIZED POSITIONS	4,934.4	5,309.6	5,260.1	$273,225,476	$285,759,665	$287,349,708
Regular/Ongoing Positions	*4,162.6*	*4,724.2*	*4,675.5*	*228,917,746*	*255,681,159*	*257,310,819*
Temporary Help	*771.8*	*585.4*	*584.6*	*27,182,279*	*16,834,960*	*16,824,235*
Overtime	–	–	–	*17,125,451*	*13,243,546*	*13,214,654*
Continuously Vacant Positions Abolished by the State Controller						
El Paso De Robles:						
Teacher-High School-English Language	–	–1	–1	($3,830–4,655)	–	–
Ben Lomond Youth Conservation Camp:						
Teaching Asst	–	–1	–1	(2,057–2,501)	–	–
Youth Authority:						
Research Analyst II-Soc/Behavioral [1]	–	–1	–1	(4,110–4,997)	–	–
Northern California Youth Center:						
Med Transcriber	–	–0.5	–0.5	(2,304–2,801)	–	–
Youth Training School:						
Teacher-High School-Bus Educ [1]	–	–1	–1	–	–	–
Youth Corr Counselor [1]	–	–3	–3	(2,272–4,782)	–	–
Ventura School:						
Supvr Acad Inst [1]	–	–1	–1	(4,622–5,619)	–	–
Teaching Asst [1]	–	–1	–1	(2,057–2,501)	–	–

[1] These positions have already been deleted as part of the 2001 Budget Act.

5480 COMMISSION ON CORRECTIONAL PEACE OFFICERS' STANDARDS AND TRAINING

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Director	–	1	1	$7,448–8,056	$89,376	$89,376
Corr Consultant II	–	3	3	6,250	225,000	225,000
Staff Svcs Mgr II-Mgrl	0.1	1	1	5,493–6,058	72,696	72,696
Inst Designer-Tech, CPOST	–	2	2	4,301–5,228	103,224	108,385
Research Analyst II-Soc/Behavioral	–	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	0.3	1	1	4,110–4,997	50,350	52,872
Youth Corr Counselor	0.5	–	–	2,272–4,782	–	–
Assoc Govtl Prog Analyst	1.3	4	4	3,915–4,759	222,599	225,096
Youth Corr Ofcr	0.5	–	–	2,272–4,356	–	–
Asst Info Sys Analyst	0.1	1	1	2,764–4,155	33,306	34,969
Staff Svcs Analyst	0.5	1	1	2,507–3,957	39,600	39,600
Exec Secty I	0.5	1	1	2,688–3,268	32,256	33,864
Mgt Svcs Techn	0.3	1	1	2,220–3,049	36,588	36,588
Ofc Techn	1.7	3	3	2,348–2,855	90,035	93,993
Temporary Help	–	–	–	(2,498)	–	–
Overtime	–	–	–	(1,409)	–	–
TOTALS, AUTHORIZED POSITIONS	5.8	20.0	20.0	$269,399	$1,044,350	$1,064,231
Regular/Ongoing Positions	*5.8*	*20.0*	*20.0*	*265,492*	*1,044,350*	*1,064,231*
Temporary Help	–	–	–	*2,498*	–	–
Overtime	–	–	–	*1,409*	–	–