



Form GSOP 1-PIN (04/98)

STATE OF CALIFORNIA
Department of General Services - Office of Procurement

PURCHASE ORDER

Table with Purchase Order No. 62002, Rev. 4/23/2008, Date

Table with Supplier No. 805789, Solicitation No. 56747, Delivery Date As Specified, FOB Point Destination, Invoice Terms N45

ADVANCE COMPUTER SERVICE
5972 SO LAND PARK DRIVE
SACRAMENTO, CA 95822
Attn: ART LOUIE

S h i o P OFC SYSTEMS INTEGRATION
CHILD WELFARE SYS./CMS
3775 N FREEWAY BLVD, #200
SACRAMENTO, CA 95834
Attn: DARE A SPIEGEL

C h a T r o g e OFFICE SYSTEM INTEGR S-01
ATTN: ACCOUNTING OFFICE
PO BOX 138014
SACRAMENTO, CA 95813-8014

Table with Agency Billing 06550, Agency Purchase Estimate 00018091, Purchase Estimate 66983, Revision 0

Phone: 916-427-6005

Table with Agency Contact TROY ST MARY, Phone 916-263-4280, Date Received

Table with columns: Item No., Quantity, Unit, Commodity Code, Description, Unit Price, Extension

TERMS AND CONDITIONS:

THE ATTACHED STATEMENT OF WORK CONSISTING OF SIX (6) PAGES IS PART OF THIS AGREEMENT.

THE FOLLOWING DOCUMENTS ARE INCORPORATED INTO THIS AGREEMENT AND MAY BE VIEWED AT THE WEBSITE LISTED.

IT General Provisions, GSPD-401IT Revised and Effective 4/12/2007
http://www.pd.dgs.ca.gov/modellang/genprovit.htm

Information Technology Software License Special Provisions (Effective 01/21/2003)
http://www.pd.dgs.ca.gov/modellang/Software%20Special%20Provisions%2001-21-03.htm

Table with 1 item: 1 EA 7090-000-0003-7 SOFTWARE LICENSE SOFTWARE SUPPORT RENEWAL (SEE ATTACHED STATEMENT OF WORK FOR DETAILS)

Total Value: 1,814,513.39

FOB DESTINATION:

For the purpose of this award, only FOB Destination will be accepted.

CHANGE ORDERS:

This Purchase Order may be amended, modified, or terminated at any time by mutual agreement of the parties in writing. Change orders amending, modifying or terminating the Purchase Order, including any modifications of the compensation payable, may be issued only by the State Procurement Officer. All such change orders shall be in writing and issued only upon written concurrence of the supplier. Termination, as that term is used in this section, does not include termination for default of the supplier.

STATE CONTRACTS AND PROCUREMENT REGISTRATION:

Sales and/or use tax to be extra unless noted above

Table with Buyer Diana Mercado, Phone 916-375-4430, BOC Number

Handwritten signature of Diana Mercado

STATE OF CALIFORNIA

Department of General Services - Office of Procurement

PURCHASE ORDER CONTINUATION

Form GSOP 2-PIN (04/98)

<i>Purchase Order No.</i>	<i>Revision</i>	<i>Date</i>	<i>Supplier No.</i>	<i>Supplier Name</i>
62002		4/23/2008	805789	ADVANCE COMPUTER SERVICE

<i>Item No.</i>	<i>Quantity</i>	<i>Unit</i>	<i>Commodity Code</i>	<i>Description</i>	<i>Unit Price</i>	<i>Extension</i>
<p>This Purchase Order has been registered into the State Contracts and Procurement Registration System (https://www.scprrs.dgs.ca.gov). The Registration Number is: 40000408300361</p>						



**OFFICE OF SYSTEMS INTEGRATION
CHILD WELFARE SYSTEM, CASE MANAGEMENT SYSTEM**

STATEMENT OF WORK

This Statement of Work ("Agreement") reflects the services to be provided by (Contractor Name), hereinafter referred to as the "Contractor," for the Office of Systems Integration, hereinafter referred to as the "OSI".

I. OVERVIEW

The Child Welfare Services/Case Management System (CWS/CMS) is a legislatively mandated statewide application whose primary purpose is to enhance and support the effectiveness of California's Child Welfare Services (CWS) program. The CWS/CMS operates under the auspices of the Office of Systems Integration (OSI) and provides (58) counties' CWS social work staff with access to child, family, and specific case related information in order for them to make sound and timely decisions and to perform effective case management. The CWS/CMS consolidates the collection and reporting of case information into a central statewide database.

II. OBJECTIVES

The CWS/CMS is requesting that a single vendor procure software licenses for use on client workstations and servers deployed throughout the State. The software descriptions are listed in Table A below.



TABLE A – SOFTWARE PROCUREMENT LIST

Part Number	Description	License Qty	Current Version	Running Version	Purpose
E00AJLL	IBM TIVOLI STORAGE MANAGER CLIENT DEVICE ANNUAL SW MAINT RNWL	97	5.3	5.2.2	Back-up & Recovery Servers
E021BLL	CICS TRANSACTION GATEWAY VALUE UNIT ANNUAL SW MAINT RNWL	28,000	6	5	Transaction Mgmt.
E025BLL	TXSERIES VALUE UNIT ANNUAL SW MAINT RNWL	28,000	6	5.1	Distributed services, user authentication
E035HLL	WEBSHERE PORTAL EXPRESS 20 AUTHORIZED USERS ANNUAL SW MAINT RNWL	1000		6.1.2	3270 Emulation
E0203LL	IBM CICS UNIVERSAL CLIENT 10 VALUE UNITS ANNUAL SW MAINT RENWL	162,940	6	3.1.2	Transaction Mgmt.
D55IBLL	IBM CICS UNIVERSAL CLIENT 10 PROCESSOR VALUE UNITS LICENSE + SW MAINTENANCE 12 MONTHS	560	6	3.1.2	Transaction Mgmt.



III. PERIOD OF PERFORMANCE

The term of this Agreement will be effective upon the date the Purchase Order is signed through 12/31/2008.

IV. ADMINISTRATIVE INSTRUCTIONS

The payment for services performed under this Agreement will be made upon satisfactory receipt of goods and acceptance of deliverables by the OSI Project Manager and is subject to any additional restrictions, limitations, or conditions enacted by the Congress and Legislature or any statute enacted by the Congress and Legislature which may affect the provisions, terms, or funding of this Agreement in any manner.

Invoices must include a certification statement that is signed by a company official attesting to the accuracy of the invoice data.

Invoices shall be sent to:

**Office of Systems Integration
CWS/CMS Contract
Attn: Accounting Office
PO BOX 138014
Sacramento, CA 95813-8014**

V. SCOPE OF WORK

The contractor will procure on behalf of the State the software licenses in quantity as described in Table A.

All licenses procured will include the following support services:

- a. The authorization to use current product and Web access to any or all new product releases and software versions and any software "patches" for defects while in the maintenance period.
- b. Provide software maintenance services for a continuous term from the time of invoiced delivery and acceptance by the State through 12/31/08.



- c. Seven (7) days a week, twenty-four (24) hours a day, three hundred sixty-five days (365) access to manufactures technical support for product defect support or "how to" or code related technical assistance by telephone and via manufactures Web site.
- d. Provide access to manufactures Internet web site online problem reporting and tracking system and access to manufactures "technical notes and analysis" pertaining to the procured software products.
- e. Provides for "Reinstatement" rights if software maintenance period lapses that allows the State to purchase covered maintenance without requiring the purchase of a full license.

VI. DELIVERABLES

- a. The contractor will provide the software manufacturer's documentation "proof of entitlement" and ownership by the State for the software products in quantity specified in Table A within thirty (30) calendar days of the issuance of the State's Purchase Order.
- b. The contractor will provide software manufacturer's documentation of support services and use rights for all the software procured under this contract as described in Section V within thirty (30) calendar days of the issuance of the State's Purchase Order.

VII. COST

All bidders will complete the Cost Worksheet Table B below. For each part item enter the cost of all six (6) software licenses requested and the total. Bidders then enter this total for the "Final Bid Cost" on the cover of the solicitation document.



TABLE B - COST WORKSHEET

Part Number	Description	Qty	Unit COST	Extension
E00AJLL	IBM TIVOLI STORAGE MANAGER. CLIENT DEVICE ANNUAL SW MAINT RNWL	97	9.47	918.59
E021BLL	CICS TRANSACTION GATEWAY VALUE UNIT ANNUAL SW MAINT RNWL	28,000	15.49	433,720.00
E025BLL	TXSERIES VALUE UNIT ANNUAL SW MAINT RNWL	28,000	27.03	756,840.00
E035HLL	WEBSHERE PORTAL EXPRESS 20 AUTHORIZED USERS ANNUAL SW MAINT RNWL	1000	361.16	361,160.00
E0203LL	IBM CICS UNIVERSAL CLIENT PROCESSOR LICENSE + SW MAINTENANCE 12 MONTHS	162,940	1.58	257,445.20
D55IBLL	IBM CICS UNIVERSAL CLIENT 10 PROCESSOR VALUE UNITS LICENSE + SW MAINTENANCE 12 MONTHS	560	7.91	4,429.60

FINAL BID COST TOTAL COST of ALL SOFTWARE (Transfer the Total Cost of All Software to the front page of the Solicitation document.)	\$1,814,513.39
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VIII. EVALUATION CRITERIA

- a. All eligible bids will be reviewed and the awarded bid will be based on the lowest cost to the State after any applicable preference is calculated, based on the "Final Bid Cost" from Table B.
- b. In the event of "tie" bids:
 - i. If one bidder is a small business, the small business will be awarded the contract.
 - ii. If a small business is not in line for award, the big business with the greatest percentage of DVBE participation will be awarded the contract.
 - iii. If all offers are equal, a coin to shall determine the contract award.

IX. POINTS OF CONTACT

Contractor's Primary Contact:

Arthur Louie
5972 S Land Park Drive
Sacramento, CA 95822
Ph: (916) 427-6005
Fax: (916) 395-2488
Email: alouie@acsnetsolutions.com

OSI Primary Contact:

Kelley O'Dell (916) 263-0334
3775 N. Freeway Blvd., Suite 200
Sacramento, CA 95834
Kelley.Odell@osi.ca.gov