

CONTRACT	PRODUCTS/SERVICES PROVIDED	CONTRACT AWARDED	PROJECTED SAVINGS*
Office Supplies (18-month contract)	General office products, toner, and office paper.	December 2004	\$9 million
Pursuit Vehicles	For CHP and law enforcement agencies	January 2005	\$100,000
Proprietary Pharmaceuticals	For Hepatitis C	April 2005	\$900,000—\$1 million
IT Hardware: PC Goods (2-year contracts)	Desktop computers and workstations, notebook computers, monitors, printers and peripherals.	June 2005	\$40 million
Copiers and Associated Services (3-year contract)	Copiers and their service/maintenance agreements	July 2005	\$25 million
IT Hardware—Enterprise data storage devices (3-year contracts)	Disk storage systems, tape devices, network added storage, storage area network fabric	September 2005	\$50 million
IT Hardware—Enterprise servers (3-year contracts)	Unix-based servers	September 2005	\$4.5 million
IT Hardware—PC servers (2-year contracts)		September 2005	\$9.2 million
Maintenance, Repair and Operations supplies (MRO)	Janitorial, industrial, electrical and safety supplies, tools and heating/ventilation/air conditioning.	Tentatively scheduled for award November 2005	
Medical Related Goods: Prime Vendor	Pharmaceuticals & medical/surgical supplies	Tentatively scheduled for award November 2005	
Medical Related Services: Hospital services		To Be Determined	
Medical Related Services: Temporary staffing		To Be Determined	
Medical Related Services: Pharmaceutical Benefits Manager	For parolees	Tentatively scheduled for award October 2005	
Wireless Equipment & Services (2-year contracts)	Voice and data equipment.	September 2005	\$20 million
Fleet Vehicles		Tentatively scheduled for award November 2005	

* Represents savings over life of contracts awarded or where there is an intent to award.