

Cost Savings Through Negotiation of Facility Space - Lease Contracts

Backfilled State Owned Space/Terminated Lse Space:	4		<u>Total Sq Ft Reduced</u>	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Backfilled State Owned State:	2		1,161,470	\$14,603,292.80	\$2,341,310.52	\$1,189,127.70	\$18,331,901.80	\$23,764,825.24	\$15,303,688.15	\$40,516,856.58	\$82,929,249.04
Backfilled/Terminated Lease Space:	7										
					Expenses	\$10,679,186.93	\$3,734,184.25	\$0.00	\$0.00	\$14,603,292.80	\$14,603,292.80
Buyout Lease:	6				Net of Cost	(\$9,490,059.23)	\$14,597,717.55	\$23,764,825.24	\$15,303,688.15	\$25,913,563.78	\$68,325,956.24
Payoff Amortization:	5										
Purchase Building:	37										
Renewed Lease:	7										
Rent Reduction - Amended:	51										
Rent Reduction - New Lse:	20										
Service Credit:	2										
Space Reduction - Amended:	9										
Space Reduction - New Lse:	1										
Terminated:	101										
Total Number of Projects:	256										

**Agency, Address, City
Saving Action**

							<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Administrative Law, 300 Capitol Mall, Ste 1250, Sacramento		Sq Ft:	Old	New	Decreased	% Chg	\$0.00	\$7,656.25	\$0.00	\$22,968.75	\$91,875.00	\$91,875.00	\$206,718.75	\$298,593.75
Lease No: 2384 008													06/30/2006	06/30/2007
Negotiated reduction in square feet for a rent reduction.														
Lse Status: Firm Term														
REO: SANTIN		11,567	8,797	2,770	-23.9%									
Aging, 2014 Capitol Avenue, 2nd Floor, Sacramento							FY 03/04	\$203,361.00	\$14,967.18	\$0.00	\$134,704.62	\$179,606.16	\$89,803.08	\$224,507.70
Lease No: 2441 002													12/31/2004	12/31/2005
REO negotiated a buyout of the lease in firm term at the agency's request.														
Lse Status: Firm Term														
REO: MCLAUGHLIN		8,650	0	8,650	-100.0%									
Agricultural Labor Relations Bd, 1880 N Main Street Ste. 200, Salinas							\$0.00	\$2,928.00	\$14,640.00	\$35,136.00	\$35,136.00	\$35,136.00	\$137,616.00	\$245,952.00
Lease No: 2554 002													01/01/2007	01/31/2010
Terminated previous lease; Negotiated a new lease at a better rate.														
Lse Status: Soft Term														
REO: CALVERT		3,453	2,439	1,014	-29.4%									
Air Resources Board Short Term Lease, 2769 Teepee Drive, Stockton							\$0.00	\$3,000.00	\$3,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Lease No: 9999 001														
REO negotiated an amended to reduce the rent for addition term.														
Lse Status: Firm Term														
REO: WORSNOP		1	1	0	0.0%									

**Agency, Address, City
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	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Alcoholic Beverage Control, Lease No: 4434 001	3810 Rosin Court,		Sacramento			\$0.00	\$1,368.06	\$0.00	\$34,573.72	\$16,416.72	\$16,416.72	\$100,240.60 01/31/2008	\$160,435.24 01/31/2012
Terminated effective: 01/06/2003 The new lease number is 4767002.													
Lse Status: Holdover													
REO: CAROLLO	19,394	19,526		-132	0.7%								
Board of Equalization, Lease No: 2685 002	465 California Street, Suite 830,		San Francisco			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Terminated effective: 12/18/2003 The new lease number is .													
Terminated lease. Agency backfilled State owned space no budget savings.													
Lse Status:													
REO: DONNACHIE	2,660	2,660		0	0.0%								
Ca Coastal Commission, Lease No: 1121 002	200 Oceangate,		Long Beach			\$0.00	\$0.00	\$0.00	\$63,850.73	\$71,966.59	\$0.00	\$499,184.27 04/30/2008	\$499,184.27 10/31/2011
REO negotiated an amended to reduce the rent for addition term.													
Lse Status: Soft Term													
REO:	7,841	7,841		0	0.0%								
Conservation, Lease No: 2721 006	185 Berry Street,		San Francisco			\$0.00	\$5,086.55	\$0.00	\$30,519.30	\$61,038.60	\$15,295.65	\$0.00 09/30/1999	\$101,731.00 09/30/2005
Negotiated reduction in square feet for a rent reduction.													
Lse Status: Soft Term													
REO:	6,887	4,471		2,416	-35.1%								
Conservation, Lease No: 4405 006	1027 Tenth St, Ste 500 & 600,		Sacramento			\$0.00	\$15,962.48	\$0.00	\$63,849.92	\$191,549.76	\$127,699.84	\$0.00 07/31/2003	\$383,099.52 02/28/2006
Terminated effective: 02/24/2004													
Lse Status: Soft Term													
REO: HAND	9,654	0		9,654	-100.0%								
Conservation, Lease No: 4405 005	1027 Tenth St, Ste 400,		Sacramento			\$0.00	\$9,879.40	\$0.00	\$39,517.60	\$118,552.80	\$79,035.20	\$0.00 07/31/2003	\$237,105.60 02/28/2006
Terminated effective: 02/24/2004													
Lse Status: Soft Term													
REO: HAND	5,975	0		5,975	-100.0%								
Conservation Corps, Lease No: 4422 001	1099 Vine Street,		Sacramento			\$0.00	\$2,703.82	\$1,351.91	\$32,445.84	\$32,445.84	\$2,703.82	\$0.00 07/31/2000	\$4,055.73 07/31/2003
Terminated effective: 06/22/2003													
Lse Status: Soft Term													
REO: NEWBURY	4,361	0		4,361	-100.0%								
Consumer Affairs, Lease No: 2125 002	1900 Churn Creek Road,		Redding			\$0.00	\$1,265.00	\$0.00	\$7,590.00	\$15,180.00	\$0.00	\$0.00 12/31/2003	\$0.00 12/31/2003
Terminated effective: 12/31/2003													
Lse Status: Firm Term													
REO: CACCIARI	742	0		742	-100.0%								

**Agency, Address, City
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	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Consumer Affairs, 6284 San Ignacio Unit F, San Jose Lease No: 2790 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: DONNACHIE		0	0	0		\$0.00	\$266.40	\$0.00	\$0.00	\$1,864.80	\$3,196.80	\$9,590.40 11/30/2007	\$13,655.40 11/30/2009
Consumer Affairs, 21601 Devonshire Street, Chatsworth Lease No: 4737 001 Terminated effective: 10/31/2003 Lse Status: Soft Term REO: ROGERS		1,381	0	1,381	-100.0%	\$0.00	\$1,988.64	\$0.00	\$13,920.48	\$23,863.68	\$5,965.92	\$0.00 09/30/2002	\$19,886.40 09/30/2004
Consumer Affairs, 39155 Liberty Street, Fremont Lease No: 0659 002 Terminated effective: 02/29/2004 Lse Status: Soft Term REO: GUNSAULS		1,463	0	1,463	-100.0%	\$0.00	\$3,821.14	\$0.00	\$15,284.56	\$30,569.12	\$0.00	\$0.00 02/29/2004	\$45,853.68 02/28/2005
Consumer Affairs, 915 L Street, Suite 1435, Sacramento Lease No: 4327 004 Terminated effective: 04/12/2004 Lse Status: Soft Term REO: NEWBURY		1,463	0	1,463	-100.0%	\$0.00	\$0.00	\$0.00	\$4,243.20	\$19,584.00	\$14,688.00	\$0.00 03/31/2004	\$38,515.20 03/31/2006
Consumer Affairs, 9166 Anaheim Place, Ste 110, Rancho Cucamonga Lease No: 5083 001 Agency terminated its existing lease and backfilled excess space vacated by another agency still in firm term. Lse Status: Firm Term Previous agency was: Officer of Inspector's General Their lease 4667001 was terminated on 02/28/2003.		544	0	544	-100.0%								
Consumer Affairs, 5070 North Sixth Street, Fresno Lease No: 3756 002 REO negotiated additional firm and soft term result in a savings in rent. Lse Status: Holdover REO: WORSNOP		2,878	3,645	767	26.7%	FY 02/03	\$5,785.00	\$6,603.20	\$19,809.60	\$19,809.60	\$19,809.60	\$208,260.00 02/28/2006	\$485,940.00 02/28/2010
Consumer Affairs, 20631 Ventura Blvd., Woodland Hills Lease No: 3694 001 Terminated effective: 10/31/2002 Lse Status: Soft Term REO: LYON		2,273	2,273	0	0.0%		\$1,366.00	\$0.00	\$8,196.00	\$16,392.00	\$15,672.00	\$32,784.00 12/31/2005	\$70,164.00 12/31/2008
Consumer Affairs, 300 Capitol Mall, Sacramento Lease No: 2384 001 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Firm Term REO: MCLAUGHLIN		2,643	0	2,643	-100.0%		\$4,220.00	\$33,760.00	\$50,640.00	\$0.00	\$0.00	\$0.00 05/31/1999	\$8,440.00 12/31/2002
Consumer Affairs, 160,478 Lease No: 2384 001 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Firm Term REO: MCLAUGHLIN		160,478	157,848	2,630	-1.6%		\$0.00	\$0.00	\$1,059,967.20	\$1,053,622.20	\$358,745.00	\$2,472,334.40 09/30/2010	\$2,472,334.40 09/30/2012

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	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Controller, 600 Corporate Pointe, Culver City Lease No: 0484 001 REO negotiated additional firm and soft term result in a savings in rent. Lse Status: Soft Term REO: POTTER							\$0.00	\$694.46	\$0.00	\$2,951.58	\$11,806.32	\$11,516.92	\$25,580.36 05/31/2006	\$42,247.40 05/31/2008
Correction, 14901 S. Central Avenue, Chino Lease No: 4965 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	5,788	5,788	0	0	0.0%	FY 03/04	\$185,249.65	\$14,609.85	\$0.00	\$146,098.50	\$175,318.20	\$116,878.80	\$87,659.10 02/29/2004	\$438,295.50 02/28/2006
Correction, 44750 60th Street West, Lancaster Lease No: 4662 001 Exercised option to purchase the building. Lse Status: Soft Term REO: SEXTON	4,970	0	4,970	-100.0%	Payback Period (month) 12.7	FY 02/03	\$20,016.42	\$12,778.00	\$12,778.00	\$153,336.00	\$0.00	\$0.00	\$0.00	\$63,890.00 09/30/2003
Corrections, 23370 Road 22, Chowchilla Lease No: 4834 001 Exercised option to purchase the building. Lse Status: Soft Term REO: SEXTON	4,320	0	4,320	-100.0%	Payback Period (month) 1.6	FY 02/03	\$33,173.08	\$5,515.00	\$0.00	\$66,180.00	\$33,090.00	\$0.00	\$0.00 12/31/2002	\$99,270.00 12/31/2004
Corrections, 23370 Road 22, Chowchilla Lease No: 4833 001 Exercised option to purchase the building. Lse Status: Soft Term REO: SEXTON	1,440	0	1,440	-100.0%	Payback Period (month) 6	FY 02/03	\$96,052.38	\$14,600.00	\$0.00	\$169,077.40	\$131,400.00	\$0.00	\$0.00 03/01/2003	\$306,600.00 03/31/2005
Corrections, 10333 El Camino Real, Atascadero Lease No: 4748 001 Exercised option to purchase the building. Lse Status: Soft Term REO: SEXTON	5,040	0	5,040	-100.0%	Payback Period (month) 6.6	FY 02/03	\$19,334.17	\$4,747.00	\$9,494.00	\$56,964.00	\$0.00	\$0.00	\$0.00	\$61,711.00 05/31/2004
Corrections, 480 Alta Road, San Diego Lease No: 2692 003 Exercised option to purchase the building. Lse Status: Holdover REO: FOSTER	1,440	0	1,440	-100.0%	Payback Period (month) 4.1	FY 02/03	\$1.00	\$858.00	\$0.00	\$10,296.00	\$0.00	\$0.00	\$0.00	\$0.00 08/31/1993
Corrections, 480 Alta Road, San Diego Lease No: 2692 002 Exercised option to purchase the building. Lse Status: Holdover REO: FOSTER	1,440	0	1,440	-100.0%		FY 02/03	\$1.00	\$1,657.00	\$0.00	\$19,884.00	\$0.00	\$0.00	\$0.00 12/31/1996	\$0.00 12/31/1997
Terminated effective: 06/30/2003														
Corrections, 480 Alta Road, San Diego Lease No: 2692 002 Exercised option to purchase the building. Lse Status: Holdover REO: FOSTER	2,880	0	2,880	-100.0%										

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	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Corrections, 8670 Younger Creek Dr. # 200a, Lease No: 4746 002			Sacramento			The new lease number is .	\$0.00	\$20,309.00	\$0.00	\$0.00	\$192,935.50	\$0.00	\$0.00	\$192,935.50
Lse Status:														
REO: CACCIARI	0	0	0	0										
Corrections, 4790 Frontier Way, Stockton Lease No: 3265 001 Terminated effective: 03/31/2003							\$0.00	\$2,444.04	\$7,332.12	\$21,996.36	\$0.00	\$0.00	\$0.00	\$0.00
Lse Status: Holdover													11/30/1998	11/30/2000
REO: WHELAN	7,032	0	7,032	-100.0%										
Corrections, 2100 Peabody Road, Vacaville Lease No: 4725 001						FY 02/03	\$59,294.17	\$8,198.06	\$0.00	\$98,376.72	\$90,178.66	\$0.00	\$0.00	\$188,555.38
Exercised option to purchase the building.													05/31/2003	05/31/2005
Lse Status: Soft Term														
REO: SEXTON	2,160	0	2,160	-100.0%	Payback Period (month)	7.2								
Corrections, 9850 Twin Cities Road, Galt Lease No: 0735 002						FY 02/03	\$13,578.88	\$7,201.84	\$14,403.68	\$86,422.08	\$0.00	\$0.00	\$0.00	\$43,211.04
Exercised option to purchase the building.														10/31/2003
Lse Status: Soft Term														
REO: SEXTON	4,760	0	4,760	-100.0%	Payback Period (month)	1.9								
Corrections, 2100 Peabody Road, Vacaville Lease No: 4666 001						FY 02/03	\$78,374.79	\$13,127.95	\$39,383.85	\$157,535.40	\$52,511.80	\$0.00	\$0.00	\$249,431.05
Exercised option to purchase the building.														10/31/2004
Lse Status: Soft Term														
REO: SEXTON	4,320	0	4,320	-100.0%	Payback Period (month)	6								
Corrections, 5100 O'Byrnes Ferry Road, Jamestown Lease No: 4665 001						FY 02/03	\$63,132.79	\$13,393.17	\$40,179.51	\$160,718.04	\$0.00	\$0.00	\$0.00	\$200,897.55
Exercised option to purchase the building.														06/30/2004
Lse Status: Soft Term														
REO: SEXTON	4,320	0	4,320	-100.0%	Payback Period (month)	4.7								
Corrections, 23370 Road 22, Chowchilla Lease No: 4664 001						FY 02/03	\$43,780.12	\$12,665.86	\$37,997.58	\$151,950.32	\$0.00	\$0.00	\$0.00	\$139,324.46
Exercised option to purchase the building.														02/29/2004
Lse Status: Soft Term														
REO: SEXTON	4,320	0	4,320	-100.0%	Payback Period (month)	3.5								
Corrections, 7850 Edgewater Drive, Oakland Lease No: 1786 002 Terminated effective: 03/19/2003							\$0.00	\$7,800.00	\$23,400.00	\$93,600.00	\$70,200.00	\$0.00	\$0.00	\$0.00
Lse Status: Holdover													10/31/1996	10/31/2001
REO:	5,204	0	5,204	-100.0%										

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Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Corrections, 1837 West Badillo, West Covina Lease No: 3636 001 Terminated effective: 06/30/2003 Lse Status: Holdover REO: BIRD	3,894	0	3,894	-100.0%		\$0.00	\$6,230.40	\$0.00	\$74,764.80	\$74,764.80	\$0.00	\$0.00	\$0.00
Corrections, 9825 Goethe Road, Sacramento Lease No: 4463 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover REO: MCLAUGHLIN	26,565	26,565	0	0.0%		\$0.00	\$896.88	\$0.00	\$0.00	\$8,071.92	\$2,690.64	\$10,762.56	
Corrections, 480 Alta Road, San Diego Lease No: 2692 001 Terminated effective: 06/30/2003 Exercised option to purchase the building. Lse Status: Holdover REO: FOSTER	10,080	0	10,080	-100.0%	FY 02/03	\$1.00	\$7,258.88	\$0.00	\$87,106.56	\$0.00	\$0.00	\$0.00	\$0.00
Corrections, 24863 W. Jayne Ave., Coalinga Lease No: 4981 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	4,970	0	4,970	-100.0%	FY 03/04	\$326,147.50	\$17,466.29	\$0.00	\$174,662.90	\$209,595.48	\$209,595.48	\$227,061.77	\$628,786.44
Corrections, 1 Kings Way, Avenal Lease No: 0114 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	1,440	0	1,440	-100.0%		\$0.00	\$5,010.82	\$15,032.46	\$45,097.38	\$0.00	\$0.00	\$0.00	\$0.00
Corrections, 1 Kings Way, Avenal Lease No: 5089 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	4,970	0	4,970	-100.0%	FY 03/04	\$485,539.20	\$17,945.00	\$0.00	\$179,450.00	\$215,340.00	\$215,340.00	\$340,955.00	\$807,525.00
Corrections, 480 Alta Road, San Diego Lease No: 5040 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	2,130	0	2,130	-100.0%	FY 03/04	\$176,351.89	\$7,944.74	\$0.00	\$79,447.40	\$95,336.88	\$95,336.88	\$135,060.58	\$325,734.34
Corrections, 9850 Twin Cities Road, Galt Lease No: 5018 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	1,420	0	1,420	-100.0%	FY 02/03	\$96,421.18	\$2,781.19	\$0.00	\$33,374.28	\$33,374.28	\$33,374.28	\$77,873.32	\$111,247.60

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	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Corrections, 9850 Twin Cities Road, Galt Lease No: 5017 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	4,970	0	4,970	-100.0%		FY 02/03	\$284,059.22	\$8,194.61	\$0.00	\$98,335.32	\$98,335.32	\$98,335.32	\$229,449.08 10/31/2005	\$327,784.40 10/31/2006
Corrections, 9850 Twin Cities Road, Galt Lease No: 5016 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	4,970	0	4,970	-100.0%		FY 02/03	\$457,819.55	\$13,206.84	\$0.00	\$158,482.08	\$158,482.08	\$158,482.08	\$369,791.52 10/31/2005	\$528,273.60 10/31/2006
Corrections, 9850 Twin Cities Road, Galt Lease No: 5015 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	7,800	0	7,800	-100.0%		FY 02/03	\$457,819.55	\$13,206.84	\$0.00	\$158,482.08	\$158,482.08	\$158,482.08	\$369,791.52 10/31/2005	\$528,273.60 10/31/2006
Corrections, 9850 Twin Cities Road, Galt Lease No: 5014 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	7,800	0	7,800	-100.0%		FY 02/03	\$294,470.06	\$8,494.70	\$0.00	\$101,936.40	\$101,936.40	\$101,936.40	\$237,851.60 10/31/2005	\$339,788.00 10/31/2006
Corrections, Fifth & Western, Norco Lease No: 4663 001 Exercised option to purchase the building. Lse Status: Soft Term REO: SEXTON	4,970	0	4,970	-100.0%		FY 02/03	\$15,012.17	\$11,979.00	\$23,958.00	\$119,790.00	\$0.00	\$0.00	\$0.00	\$47,916.00 08/31/2003
Corrections, 24863 W. Jayne Ave., Coalinga Lease No: 4982 001 Exercised option to purchase the building. Lse Status: Soft Term REO: SEXTON	4,320	0	4,320	-100.0%	Payback Period (month) 1.3	FY 03/04	\$314,522.15	\$16,862.63	\$0.00	\$168,626.30	\$202,351.56	\$202,351.56	\$219,214.19 09/30/2004	\$607,054.68 09/01/2006
Corrections, Hwy 101 North, Soledad Lease No: 4870 001 Exercised option to purchase the building. Lse Status: Soft Term REO: SEXTON	4,970	0	4,970	-100.0%	Payback Period (month) 18.7	FY 02/03	\$113,910.79	\$14,680.97	\$0.00	\$170,015.10	\$176,171.64	\$6,156.54	\$0.00 07/10/2003	\$352,343.28 07/10/2005
Corrections, State Prison, Corcoran Lease No: 0431 001 Terminated effective: 06/30/2003 Exercised option to purchase the building. Lse Status: Holdover REO: FOSTER	5,040	0	5,040	-100.0%	Payback Period (month) 7.8	FY 02/03	\$1.00	\$6,916.11	\$0.00	\$82,993.32	\$0.00	\$0.00	\$0.00 03/31/1990	\$0.00 08/31/1994
Corrections, State Prison, Corcoran Lease No: 0431 001 Terminated effective: 06/30/2003 Exercised option to purchase the building. Lse Status: Holdover REO: FOSTER	7,920	0	7,290	-100.0%										

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Corrections, 16756 Chino-Corona Road, Frontera Lease No: 0718 008 Terminated effective: 04/30/2003 Exercised option to purchase the building. Lse Status: Soft Term REO: SEXTON						FY 02/03	\$28,629.82	\$12,403.00	\$12,403.00	\$148,836.00	\$0.00	\$0.00	\$0.00	\$74,418.00
	5,040	0	5,040	-100.0%	Payback Period (month) 2.3									10/31/2003
Corrections, Ca Institute For Women, Frontera Lease No: 0715 001 Terminated effective: 06/30/2003 Exercised option to purchase the building. Lse Status: Holdover REO: FOSTER						FY 02/03	\$1.00	\$2,400.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00
	2,880	0	2,880	-100.0%									\$0.00	\$0.00
Corrections, 21633 Avenue 24, Chowchilla Lease No: 4904 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON						FY 03/04	\$164,102.80	\$17,922.00	\$0.00	\$179,220.00	\$215,064.00	\$71,688.00	\$35,844.00	\$465,972.00
	4,970	0	4,970	-100.0%	Payback Period (month) 9.2								\$29,120.00	\$378,560.00
Corrections, 21633 Avenue 24, Chowchilla Lease No: 4905 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON						FY 03/04	\$133,211.61	\$14,560.00	\$0.00	\$145,600.00	\$174,720.00	\$58,240.00	\$29,120.00	\$378,560.00
	4,970	0	4,970	-100.0%	Payback Period (month) 9.1								\$0.00	\$0.00
Corrections, State Prison, Corcoran Lease No: 0441 001 Terminated effective: 06/30/2003 Exercised option to purchase the building. Lse Status: Holdover REO: FOSTER						FY 02/03	\$1.00	\$2,072.00	\$0.00	\$24,864.00	\$0.00	\$0.00	\$0.00	\$0.00
	2,496	0	2,496	-100.0%									\$0.00	\$216,900.00
Corrections, Dept. of, 2350 West Whitendale, Visalia Lease No: 5026 001 Terminated effective: 06/30/2003 Exercised option to purchase the building. Lse Status: Soft Term REO: DONNACHIE							\$0.00	\$6,025.00	\$0.00	\$72,300.00	\$72,300.00	\$72,300.00	\$0.00	\$216,900.00
	1,529	0	1,529	-100.0%									\$278,478.00	\$634,311.00
Corrections, Dept. of, 480 ALTA RD, San Diego Lease No: 5039 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON						FY 03/04	\$331,016.42	\$15,471.00	\$0.00	\$162,445.50	\$185,652.00	\$185,652.00	\$278,478.00	\$634,311.00
	4,970	0	4,970	-100.0%	Payback Period (month) 21.4								\$289,188.00	\$674,772.00
Corrections, Dept. of, END OF HWY 201, Tehachapi Lease No: 5073 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON						FY 03/04	\$370,515.04	\$16,066.00	\$0.00	\$160,660.00	\$192,792.00	\$192,792.00	\$289,188.00	\$674,772.00
	4,970	0	4,970	-100.0%	Payback Period (month) 23.1								02/28/2005	02/28/2007

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Corrections, Dept. of, Lease No: 4964 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	14901 S. Central Ave., Bldg. A,					FY 03/04	\$185,249.65	\$14,609.85	\$0.00	\$146,098.50	\$175,318.20	\$116,878.80	\$87,659.10 02/29/2004	\$438,295.50 02/28/2006
		4,970	0	4,970	-100.0%	Payback Period (month)		12.7						
Criminal Justice Plan, Lease No: 2470 003 Negotiated reduction in square feet for a rent reduction. Lse Status: Soft Term REO: SANTIN	1130 K Street, Sacramento						\$0.00	\$23,319.17	\$0.00	\$126,423.92	\$279,830.04	\$0.00	\$266,338.94 12/31/2004	\$406,253.93 06/30/2005
		34,886	19,951	14,935	-42.8%									
Department of Corrections, Lease No: 5121 001 Exercised option to purchase the building. Lse Status: Firm Term REO: SEXTON	19005 Wileys Well Road, Blythe					FY 03/04	\$628,524.34	\$20,673.00	\$0.00	\$206,730.00	\$248,076.00	\$248,076.00	\$558,171.00 11/30/2005	\$1,054,323.00 11/30/2007
		4,970	0	4,970	-100.0%	Payback Period (month)		30.4						
Department of Transportation, Lease No: 5216 001 Terminated effective: 12/31/2003 Negotiated reduction in square feet for a rent reduction. Lse Status: Firm Term REO: STUMP	3535 Breakwater Avenue, Hayward						\$0.00	\$4,042.00	\$0.00	\$91,916.00	\$143,412.00	\$0.00	\$20,210.00 12/31/2003	\$235,328.00 12/31/2004
		12,579	8,324	4,255	-33.8%									
Dept. of Parks & Rec., Lease No: 5126 001 Terminated effective: 07/31/2003 Lse Status: Firm Term REO: LYON	19310 Sonoma Highway, Sonoma County					FY 02/03	\$172,000.00	\$11,222.00	\$0.00	\$123,442.00	\$134,664.00	\$134,664.00	\$392,770.00 06/30/2006	\$931,426.00 06/30/2010
		5,100	0	5,100	-100.0%	Payback Period (month)		15.3						
Developmental Services, Lease No: 4550 001 REO negotiated additional firm and soft term result in a savings in rent. Lse Status: Soft Term REO: DONNACHIE	700 Nuttman Street, Santa Clara						\$0.00	\$5,445.00	\$0.00	\$65,340.00	\$62,340.00	\$29,670.00	\$157,350.00 12/31/2005	\$157,350.00 12/31/2005
		49,500	49,500	0	0.0%									
Developmental Services, Lease No: 4997 001 Terminated effective: 12/31/2003 Lse Status: Soft Term REO: HAND	68-743 Perez Rd., Ste. D7 & D8, Cathedral City						\$0.00	\$1,516.00	\$0.00	\$9,096.00	\$9,096.00	\$0.00	\$0.00 12/31/2002	\$0.00 12/31/2003
		2,220	0	2,220	-100.0%									
Developmental Services, Lease No: 2757 002 Terminated effective: 12/25/2002 Lse Status: Soft Term REO: DONNACHIE	1754 Technology Dr., Ste 226, San Jose						\$0.00	\$10,902.00	\$65,412.00	\$130,824.00	\$130,824.00	\$130,824.00	\$0.00 08/31/2001	\$348,864.00 08/31/2005
		4,120	0	4,120	-100.0%									

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
DGS Telecommunication Division, Lease No: 5098 002	1143	Westridge Parkway,		Salinas		FY 02/03	\$34,794.50	\$568.35	\$0.00	\$6,820.20	\$6,820.20	\$6,820.20	\$48,878.10 07/31/2006	\$48,878.10 07/31/2010
Unamortized balance was paid-off to reduce the contracted rent.														
Lse Status: Firm Term														
REO: KOERNER	2,497	2,497		0	0.0%	Payback Period (month) 61								
EDD, 621 East Carnegie Dr., Ste 550, Lease No: 2527 002		San Bernardino					\$0.00	\$6,940.00	\$0.00	\$20,820.00	\$83,280.00	\$83,280.00	\$0.00 03/31/2004	\$333,120.00 03/31/2008
Terminated effective: 03/31/2004														
Lse Status: Soft Term														
REO: MOORE	3,773	0		3,773	-100.0%									
EDD, Imperial Ave & 61st, Lease No: 2594 001		San Diego					\$0.00	\$19,284.83	\$0.00	\$77,139.32	\$231,417.96	\$231,417.96	\$462,835.92 03/01/2006	\$925,671.84 02/29/2008
Terminated effective: 12/31/2003 Terminated previous lease; Negotiated a new lease at a better rate.														
Lse Status: Soft Term														
REO:	17,300	11,219		6,081	-35.2%									
EDD, 1675 Scenic Drive, Lease No: 4807 001		Costa Mesa					\$0.00	\$5,714.28	\$0.00	\$0.00	\$22,857.12	\$0.00	\$0.00 10/31/2001	\$22,857.12 10/31/2004
Terminated effective: 06/30/2004														
Lse Status: Soft Term														
REO: MOORE	3,663	0		3,663	-100.0%									
EDD, 1111 Tahquitz Canyon Way # C, Lease No: 4701 001		Palm Springs					\$0.00	\$5,761.56	\$0.00	\$11,523.12	\$57,615.60	\$0.00	\$0.00 06/30/1999	\$0.00 06/30/2000
Terminated effective: 04/30/2004														
Lse Status: Holdover														
REO: MOORE	2,527	0		2,527	-100.0%									
EDD, 23297 S Pointe Drive, Lease No: 1033 001		Laguna Hills					\$0.00	\$8,269.00	\$0.00	\$41,345.00	\$99,228.00	\$8,269.00	\$0.00 07/31/1997	\$148,842.00 07/31/2005
Terminated effective: 01/31/2004														
Lse Status: Soft Term														
REO:	4,426	0		4,426	-100.0%									
EDD, 8401 Aero Drive, Lease No: 4924 001		San Diego					\$0.00	\$5,465.00	\$0.00	\$16,395.00	\$49,185.00	\$0.00	\$0.00 01/31/2001	\$0.00 06/01/2002
Terminated effective: 03/31/2004														
Lse Status: Holdover														
REO: MOORE	7,286	0		7,286	-100.0%									
EDD, 8387 Folsom Blvd., Lease No: 4330 001		Sacramento					\$0.00	\$29,878.00	\$0.00	\$239,024.00	\$358,536.00	\$0.00	\$0.00 03/31/2002	\$0.00 03/31/2003
Terminated effective: 10/15/2003														
Lse Status: Soft Term														
REO: SKEWES	35,150	0		35,150	-100.0%									
EDD, 1808 14th Street, Lease No: 2271 003		Sacramento					\$0.00	\$29,944.79	\$0.00	\$209,613.53	\$359,337.48	\$359,337.48	\$0.00 11/30/1999	\$0.00 11/30/2003
Terminated effective: 11/30/2003														
Lse Status: Soft Term														
REO: SKEWES	12,137	0		12,137	-100.0%									

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
EDD, 2980 Kerner Blvd., San Rafael							\$0.00	\$10,266.00	\$30,798.00	\$123,192.00	\$123,192.00	\$123,192.00	\$256,650.00	\$1,242,186.00
Lease No: 2932 001 Terminated effective: 04/30/2003 The new lease number is 5225001.														
Terminated previous lease; Negotiated a new lease at a better rate.														
Lse Status:														
REO: SKEWES	9,050	4,879		4,171	-46.1%									
EDD, 1700 California Street, Ste.100, San Francisco							\$0.00	\$612.00	\$0.00	\$6,120.00	\$7,344.00	\$7,344.00	\$6,732.00	\$22,032.00
Lease No: 4567 001														
REO negotiated an amended to reduce the rent for addition term.														
Lse Status: Holdover														
REO: SKEWES	7,025	7,025		0	0.0%									
EDD, 668 Walnut Avenue, Greenfield							\$0.00	\$10,273.50	\$0.00	\$30,820.00	\$123,282.00	\$123,282.00	\$0.00	\$688,324.50
Lease No: 0790 001 Terminated effective: 05/31/2004														
Lse Status: Soft Term														
REO: SKEWES	7,610	0		7,610	-100.0%									
EDD, 2045 40th Avenue, Capitola						FY 02/03	\$10,000.00	\$7,865.00	\$39,325.00	\$94,380.00	\$94,380.00	\$94,380.00	\$369,655.00	\$841,555.00
Lease No: 0345 001														
REO negotiated an amended to reduce the rent for addition term.														
Lse Status: Holdover														
REO: SKEWES	12,588	12,588		0	0.0%	Payback Period (month) 1.3								
EDD, 117 New Mohawk Road, Nevada City							\$0.00	\$579.60	\$0.00	\$0.00	\$5,796.00	\$1,159.20	\$6,955.20	\$0.00
Lease No: 4620 001														
Terminated previous lease; Negotiated a new lease at a better rate.														
Lse Status: Holdover														
REO: SKEWES	0	0		0										
EDD, 1 Civic Plaza, Ste. 500, Carson							\$0.00	\$2,465.86	\$0.00	\$4,931.72	\$0.00	\$0.00	\$0.00	\$0.00
Lease No: 4634 001 Terminated effective: 04/30/2004														
Lse Status: Holdover														
REO: MOORE	1,775	0		1,775	-100.0%									
EDD, 3141 U.S. Highway 50, South Lake Tahoe							\$0.00	\$6,043.43	\$0.00	\$42,304.01	\$72,521.16	\$72,521.16	\$0.00	\$217,563.48
Lease No: 1508 001 Terminated effective: 11/21/2003														
Lse Status:														
REO: CAROLLO	2,994	0		2,994	-100.0%									
EDD, 951 Mariners Island Blvd., San Mateo							\$0.00	\$25,078.50	\$0.00	\$83,595.00	\$300,942.00	\$25,078.50	\$0.00	\$109,668.28
Lease No: 2889 001 Terminated effective: 03/20/2004														
Lse Status: Soft Term														
REO: SKEWES	6,272	0		6,272	-100.0%									

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
EDD, 920 Broadway, Santa Monica Lease No: 3071 001 Terminated effective: 03/13/2004 Lse Status: Soft Term REO:						\$0.00	\$19,970.88	\$0.00	\$71,229.47	\$239,650.56	\$219,679.68	\$0.00	\$519,242.88
	8,669	0	8,669	-100.0%								05/31/1998	05/31/2006
EDD, 1231 S. Gerhart, Commerce Lease No: 0414 001 Terminated effective: 01/31/2004 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Holdover REO: SKEWES						\$0.00	\$9,943.54	\$0.00	\$52,283.77	\$119,322.48	\$119,322.48	\$447,459.30	\$924,749.22
	18,800	9,311	9,489	-50.5%	The new lease number is 5239001.							10/31/2007	10/31/2011
EDD/Cuiab, 1100 Mohawk Street, Bakersfield Lease No: 0135 001 Terminated effective: 02/03/2003 Lse Status: Holdover REO: GATEWOOD						\$0.00	\$1,958.00	\$9,790.00	\$23,496.00	\$13,706.00	\$0.00	\$0.00	\$0.00
	1,425	0	1,425	-100.0%								\$17,618.00	\$26,810.00
EDD/Cuiab, 740 Front Street, Suite 135, Santa Cruz Lease No: 3025 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover REO: CALVERT						\$0.00	\$383.00	\$1,915.00	\$4,596.00	\$4,596.00	\$4,596.00	\$17,618.00	\$26,810.00
	1,564	1,564	0	0.0%								12/01/2006	12/01/2008
EDD/Cuiab, 334 Main Street, Salinas Lease No: 2723 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: WORSNOP						\$0.00	\$812.43	\$0.00	\$14,745.90	\$9,749.16	\$9,749.16	\$38,996.64	\$58,494.96
	2,750	3,124	-374	13.6%								12/31/2006	12/31/2008
EDD/Cuiab, 6 Centerpointe Drive, La Palma Lease No: 1011 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: POTTER						\$0.00	\$8,171.00	\$0.00	\$57,197.00	\$90,716.00	\$78,143.15	\$183,530.76	\$329,338.80
	20,951	20,951	0	0.0%								11/30/2005	11/30/2007
EDD/Cuiab, 6100 Wilshire Blvd. # 170, Los Angeles Lease No: 4751 001 Negotiated reduction in square feet for a rent reduction. Lse Status: Soft Term REO:						\$0.00	\$1,675.60	\$0.00	\$0.00	\$16,756.00	\$18,799.20	\$40,214.40	\$80,428.80
	2,180	2,180	0	0.0%								09/01/2006	08/31/2008
EDD/Cuiab, 39355 California Street, Fremont Lease No: 4661 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO:						\$0.00	\$524.76	\$0.00	\$524.76	\$6,297.12	\$5,772.36	\$0.00	\$12,594.24
	1,748	1,748	0	0.0%								07/31/2002	05/31/2006

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Education, 610 Bercut Drive, Sacramento Lease No: 4316 001 Terminated effective: 03/05/2004 Lse Status: Soft Term REO:							\$0.00	\$3,260.85	\$0.00	\$12,499.93	\$39,130.20	\$22,825.95	\$0.00	\$74,456.08
Emergency Services, 2880 Sunrise Blvd. Suite 110, Rancho Cordova Lease No: 2274 002 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover REO: NEWBURY	2,509	0	2,509	-100.0%			\$0.00	\$14.14	\$0.00	\$98.98	\$169.68	\$169.68	\$339.36	\$678.72
Emergency Services, 11200 Lexington Drive, Los Alamitos Lease No: 1135 002 Exercised option to purchase the building. Lse Status: Holdover REO: SEXTON	1,047	1,047	0	0.0%		FY 02/03	\$1.00	\$3,289.82	\$6,579.64	\$32,898.20	\$0.00	\$0.00	\$0.00	\$0.00
Energy Commission, 1705 I Street, Sacramento Lease No: 4459 001 Terminated effective: 09/30/2003 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Soft Term REO: HOFFMAN	2,880	0	2,880	-100.0%			\$0.00	\$504.50	\$0.00	\$4,540.50	\$5,874.00	\$5,658.00	\$23,711.50	\$47,927.50
Fair Employment & Housing, 1845 S Business Center Drive, San Lease No: 2496 002 Terminated effective: 11/30/2003 Lse Status: Soft Term REO: POTTER	2,400	2,927	-527	22.0%			\$0.00	\$5,244.00	\$0.00	\$36,708.00	\$62,928.00	\$62,928.00	\$0.00	\$125,856.00
Fair Employment & Housing, 1732 Palma Drive Suite 200, Ventura Lease No: 3558 001 Terminated effective: 05/30/2003 Lse Status: Soft Term REO: POTTER	3,850	0	3,850	-100.0%			\$0.00	\$2,375.96	\$2,375.96	\$28,511.52	\$28,511.52	\$28,511.49	\$0.00	\$71,278.80
Fair Employment & Housing, 611 West Sixth Street, Los Angeles Lease No: 1198 001 Negotiated reduction in square feet for a rent reduction. Lse Status: Soft Term REO: POTTER	1,751	0	1,751	-100.0%			\$0.00	\$7,681.08	\$0.00	\$91,350.76	\$86,417.58	\$81,464.44	\$177,768.34	\$336,486.02
Fair Political Practices, 428 J Street, Sacramento Lease No: 2195 001 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Firm Term REO: HOFFMAN	16,586	12,032	4,554	-27.5%			\$0.00	\$2,409.60	\$0.00	\$28,915.20	\$28,915.20	\$28,915.20	\$86,745.60	\$144,576.00
	24,096	24,096	0	0.0%										

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Financial Institutions, Lease No: 3842 002	9609 Waples Street, Terminated effective: 01/31/2004	San Diego					\$0.00	\$1,262.71	\$0.00	\$6,313.55	\$15,152.52	\$0.00	\$0.00	\$13,889.81
Lse Status: Soft Term														
REO: GARCIA	1,423	0	1,423	-100.0%										
Fish & Game, Lease No: 1100 002	330 Golden Shore, Suite 210, Terminated effective: 05/31/2004	Long Beach					\$0.00	\$12,193.31	\$0.00	\$36,579.93	\$109,739.79	\$0.00	\$0.00	\$0.00
Lse Status: Soft Term														
REO:	5,798	0	5,798	-100.0%										
Food & Agriculture, Lease No: 2681 001	5 Thomas Mellon Circle, REO negotiated an amended to reduce the rent for addition term.	San Francisco					\$0.00	\$460.00	\$0.00	\$3,984.75	\$6,649.00	\$6,330.00	\$25,404.00	\$30,927.00
Lse Status: Soft Term														
REO: DONNACHIE	590	590	0	0.0%										
Forestry, Lease No: 4445 001	1920 20th Street, Terminated effective: 02/03/2004	Sacramento					\$0.00	\$18,261.65	\$0.00	\$89,419.11	\$54,784.95	\$0.00	\$0.00	\$144,204.06
Lse Status: Soft Term														
REO: GUNSAULS	13,305	0	13,305	-100.0%										
Franchise Tax Baord, Lease No: 0138 002	1800 30th Street, STE 370, REO negotiated additional firm and soft term result in a savings in rent.	Bakersfield					\$0.00	\$1,728.27	\$0.00	\$5,184.81	\$16,292.64	\$2,952.84	\$41,478.48	\$82,956.96
Lse Status: Holdover														
REO: SKEWES	14,822	14,822	0	0.0%										
Gambling Control Comm., Lease No: 4850 003	660 S. Figueroa St., Ste. 1280, Terminated effective: 05/31/2003	Los Angeles				FY 02/03	\$88,886.00	\$6,790.18	\$13,580.36	\$81,482.16	\$81,482.16	\$54,321.44	\$142,593.78	\$230,866.12
REO negotiated a buyout of the lease in firm term at the agency's request.														
Lse Status: Firm Term														
REO: STUMP	2,325	0	2,325	-100.0%	Payback Period (month)	13.1								
General Services, Lease No: 4991 001	707 Third Street, Unamortized balance was paid-off to reduce the contracted rent.	West Sacramento					FY 02/03	\$7,143,399.21	\$109,180.00	\$0.00	\$1,310,160.00	\$1,310,160.00	\$1,310,160.00	\$10,808,820.00
Lse Status: Firm Term														
REO: KOERNER	319,484	319,484	0	0.0%	Payback Period (month)	65.4								
GS/Administrative HearinGS, Lease No: 2514 024	560 J Street, #300, REO negotiated an amended to reduce the rent for addition term.	Sacramento				The new lease number is .	\$0.00	\$1,074.90	\$0.00	\$11,934.30	\$8,524.50	\$0.00	\$0.00	\$20,458.80
Lse Status:														
REO: SANTIN	12,395	12,395	0	0.0%										

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
GS/Energy Assessment, 717 K Street, Sacramento Lease No: 2223 007 Terminated effective: 01/31/2004 Agency terminated its existing lease and backfilled excess space vacated by another agency still in firm term. Lse Status: Soft Term Previous agency was: Their lease 4610001 was terminated on .							\$0.00	\$19,765.35	\$0.00	\$118,592.10	\$237,184.20	\$237,184.20	\$217,418.85 12/31/2004	\$1,264,982.40 05/30/2009
REO: MCLAUGHLIN 11,979 0 11,979 -100.0%														
GS/Enterprise Business Office, 2750 Gateway Oaks Drive 3rd Fl., Lease No: 4885 002 Unamortized balance was paid-off to reduce the contracted rent. Lse Status: Firm Term						FY 02/03	\$32,782.89	\$2,091.63	\$0.00	\$25,099.56	\$10,458.15	\$0.00	\$35,557.71 11/30/2004	\$0.00 11/30/2008
REO: KOERNER 4,878 4,878 0 0.0% Payback Period (month) 15.7														
GS/Fleet Administration, 1555 W. Fifth Street, Suite 245, Woodland Hills Lease No: 1915 002 The new lease number is . Lse Status: Holdover							\$0.00	\$566.50	\$0.00	\$0.00	\$6,432.52	\$5,098.50	\$0.00 03/09/2000	\$11,531.02 03/31/2006
REO: 400 0 400 -100.0%														
GS/Procurement, 701 Burning Tree Road, Fullerton Lease No: 0736 001 Terminated effective: 02/09/2004 Lse Status: Soft Term							\$0.00	\$85,924.00	\$0.00	\$402,953.93	\$1,031,088.00	\$1,031,088.00	\$0.00 07/31/2002	\$3,582,141.93 07/31/2007
REO: PETERS 244,157 0 244,157 -100.0%														
GS/Procurement / Ois, 3651 Business Drive, Sacramento Lease No: 4473 001 Terminated effective: 05/31/2004 Lse Status: Soft Term							\$0.00	\$8,840.56	\$0.00	\$8,840.56	\$97,246.16	\$0.00	\$0.00 05/31/2004	\$106,086.72 05/31/2005
REO: SANTIN 7,167 0 7,167 -100.0%														
GS/Procurement / Support Svcs, 2471 E Orangethrope Ave, Fullerton Lease No: 0737 001 Terminated effective: 05/31/2004 Lse Status: Soft Term							\$0.00	\$2,318.40	\$0.00	\$2,318.40	\$25,502.40	\$0.00	\$0.00 05/31/2004	\$27,820.80 05/31/2005
REO: 2,898 0 2,898 -100.0%														
GS/Procurement/ Support Svcs, 733 Buckley Road, Suite B, San Luis Lease No: 2845 001 Terminated effective: 05/31/2003 Lse Status: Soft Term							\$0.00	\$660.00	\$660.00	\$7,920.00	\$0.00	\$0.00	\$0.00 06/30/2000	\$660.00 06/30/2003
REO: WORSNOP 1,107 0 1,107 -100.0%														
GS/Regulation Services, 1225 R Street, Sacramento Lease No: 2451 003 Terminated effective: 01/12/2004 Agency terminated its existing lease and backfilled excess space vacated by another agency still in firm term. Lse Status: Soft Term Previous agency was: Their lease 4610001 was terminated on .							\$0.00	\$14,371.33	\$0.00	\$129,341.97	\$172,455.96	\$172,455.96	\$158,084.63 12/31/2004	\$919,765.12 05/30/2009
REO: MCLAUGHLIN 9,576 0 9,576 -100.0%														

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
GS/State Architect, 1130 K Street, Suite 101, Sacramento Lease No: 2470 011 Terminated effective: 01/23/2003 Agency terminated its existing lease and backfilled excess space vacated by another agency still in firm term. Lse Status: Previous agency was: Trade & Commerce Agency Their lease 4610001 was terminated on .						\$0.00	\$20,020.39	\$0.00	\$180,183.51	\$240,244.68	\$240,244.68	\$280,285.46 12/30/2004	\$1,341,366.13 05/30/2009
REO: MCLAUGHLIN	10,493	0	10,493	-100.0%									
GS/State Publishing, 325 N. Fifth Street, Sacramento Lease No: 4938 001 Terminated effective: 04/15/2004 Lse Status:						\$0.00	\$7,250.00	\$0.00	\$1,750.00	\$63,000.00	\$0.00	\$0.00 07/01/2001	\$14,500.00 06/30/2004
REO: SANTIN	19,740	0	1,940	-100.0%									
GS/Telecommunications, 473 Sapena Court, Santa Clara Lease No: 2995 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term						\$0.00	\$247.00	\$0.00	\$3,444.00	\$5,477.00	\$4,738.00	\$15,504.00 11/30/2006	\$20,929.00 11/30/2008
REO: DONNACHIE	1,225	1,225	0	0.0%									
GS/Telecommunications, 25030 Avenue Stanford, Suite 160, Valencia Lease No: 3017 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover						\$0.00	\$25.70	\$0.00	\$128.50	\$179.90	\$0.00	\$308.40 01/31/2007	\$0.00 01/31/2009
REO: PETERS	2,652	2,652	0	0.0%									
GS/Telecommunications, 4620 Northgate Blvd., Sacramento Lease No: 2436 001 REO negotiated additional firm and soft term result in a savings in rent. Lse Status: Soft Term						\$0.00	\$41.32	\$0.00	\$2,230.56	\$495.84	\$495.84	\$991.68 09/30/2005	\$2,479.20 09/30/2008
REO: SANTIN	2,252	2,252	0	0.0%									
GS/Telecommunications, 7638 North Ingram, Fresno Lease No: 0796 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover						\$0.00	\$300.00	\$0.00	\$1,800.00	\$3,600.00	\$3,240.00	\$7,200.00 12/31/2005	\$14,400.00 12/31/2008
REO: WORSNOP	1,176	1,176	0	0.0%									
Health & Human Services, 1400 South Grand Avenue, Santa Ana Lease No: 2957 001 Terminated effective: 03/31/2004 Lse Status: Holdover						\$0.00	\$1,176.70	\$0.00	\$3,530.10	\$10,590.30	\$0.00	\$0.00 08/31/1998	\$0.00 08/31/2003
REO: ROTH AUS	351	0	351	-100.0%									
Health & Human Services, 3301 S Street, Sacramento Lease No: 4457 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term						\$0.00	\$85,355.48	\$0.00	\$828,199.32	\$1,136,465.76	\$337,555.48	\$4,267,774.00 09/30/2007	\$6,145,594.56 08/30/2009
REO: MCLAUGHLIN	74,400	74,400	0	0.0%									

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Health & Human Services, 9323 Tech Center Drive, Sacramento Lease No: 4354 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: NEWBURY	19,354	19,354		0	0.0%	\$0.00	\$1,361.75	\$0.00	\$0.00	\$44,210.76	\$9,373.56	\$55,990.44 07/01/2008	\$55,990.44 06/30/2010
Health & Human Services, 2525 Natomas Park Drive, Suite 100, Lease No: 4380 002 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: NEWBURY	13,740	13,740		0	0.0%	\$0.00	\$2,744.92	\$0.00	\$33,241.56	\$32,939.04	\$32,939.04	\$156,762.96 03/31/2008	\$191,276.88 03/31/2011
Health Services, 3650 Industrial Blvd., West Sacramento Lease No: 4529 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: ANDERSON	22,928	22,928		0	0.0%	\$0.00	\$916.80	\$0.00	\$41,726.40	\$52,272.00	\$11,001.60	\$102,249.60 03/31/2006	\$113,251.20 03/31/2007
Health Services, 8455 Jackson Road, Sacramento Lease No: 2385 001 Terminated effective: 02/07/2003 Lse Status: Soft Term REO: GATEWOOD	6,973	0		6,973	-100.0%	\$0.00	\$9,065.00	\$45,325.00	\$108,780.00	\$108,780.00	\$54,390.00	\$0.00 12/31/2002	\$208,495.00 12/31/2004
Health Services, 5701 Hollis Street, Emeryville Lease No: 0556 001 Terminated effective: 06/30/2003 Lse Status: Soft Term REO: CAROLLO	9,968	0		9,968	-100.0%	\$0.00	\$2,200.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00 07/31/1997	\$0.00 05/31/2003
Health Services, 1800 E Lambert Road, Ste A, Brea Lease No: 0278 002 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: PETERS	3,452	3,452		0	0.0%	\$0.00	\$204.13	\$0.00	\$0.00	\$2,449.56	\$0.00	\$2,449.56 06/30/2006	\$0.00 06/30/2008
Health Services, 1947 Center Street, Berkeley Lease No: 0215 002 Terminated effective: 07/31/2004 Lse Status: Soft Term REO: CALVERT	14,126	20,949		0	48.3%	\$50,000.00	\$0.00	\$0.00	\$0.00	\$291,112.70	\$25,000.00	\$0.00 07/31/2005	\$0.00 07/31/2005
Health Services, 7170 North Financial Drive, Fresno Lease No: 0791 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: CALVERT	8,042	8,042		0	0.0%	\$0.00	\$2,261.85	\$0.00	\$13,571.10	\$27,142.20	\$0.00	\$13,571.10 06/30/2004	\$40,713.30 06/30/2005

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Health Services, 1947 Center Street, Berkeley Lease No: 0215 001 Terminated effective: 05/31/2003 Lse Status: Soft Term Agency filled State owned space. REO: CAROLLO 28,592 0 0 -100.0%				0	-100.0%		\$0.00	\$66,009.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Services, 444 N. Third Street, Ste. 250, Sacramento Lease No: 2262 010 Terminated effective: 05/31/2004 Lse Status: Soft Term REO: SKEWES 6,548 0 6,548 -100.0%				6,548	-100.0%		\$0.00	\$8,688.56	\$0.00	\$8,688.56	\$34,754.24	\$0.00	\$0.00	\$43,442.80
Health Services, 619 2nd Street, Eureka Lease No: 0615 001 Terminated effective: 03/31/2004 Lse Status: Soft Term REO: CALVERT 216 0 216 -100.0%				216	-100.0%		\$0.00	\$300.24	\$0.00	\$1,200.96	\$3,602.88	\$3,602.88	\$0.00	\$10,808.64
Health Services, 1627 W. Main Street, El Centro Lease No: 0544 002 Terminated effective: 03/13/2003 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Holdover REO: CALVERT 3,218 950 2,268 -70.5% Payback Period (month) 1.1				2,268	-70.5%	FY 02/03	\$3,500.00	\$3,055.88	\$15,279.40	\$36,670.56	\$36,670.56	\$36,670.56	\$146,682.24	\$220,023.36
High Speed Rail Authority, 925 L Street, Ste. 1425, Sacramento Lease No: 2377 005 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover REO: 1,599 1,599 0 0.0%				0	0.0%		\$0.00	\$355.41	\$0.00	\$0.00	\$4,208.95	\$3,537.28	\$7,530.89	\$12,674.63
Highway Patrol, 3915 W Commonwealth Ave., Fullerton Lease No: 4599 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term REO: HOFFMAN 2,475 2,475 0 0.0%				0	0.0%		\$0.00	\$320.50	\$0.00	\$4,528.15	\$4,939.80	\$4,939.80	\$7,692.00	\$18,589.00
Highway Patrol, 4974 E CLINTON Way, STE 225C, Fresno Lease No: 4614 001 REO negotiated additional firm and soft term result in a savings in rent. Lse Status: REO: HOFFMAN 1,410 1,355 55 -3.9%				55	-3.9%		\$0.00	\$83.00	\$0.00	\$996.00	\$996.00	\$996.00	\$3,154.00	\$5,146.00
Highway Patrol, 6133 Freeport Blvd, Sacramento Lease No: 2267 001 Terminated effective: 10/14/2003 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Soft Term REO: HOFFMAN 0 0 0				0			\$0.00	\$0.00	\$0.00	\$3,314.39	\$4,927.80	\$427.80	\$18,097.79	\$23,025.59

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Highway Patrol, 444 North 3rd Street, Sacramento						\$0.00	\$1,604.70	\$0.00	\$16,047.00	\$19,256.40	\$19,256.40	\$38,512.80	\$77,025.60
Lease No: 2262 006												08/31/2005	08/31/2007
REO negotiated an amended to reduce the rent for addition term.													
Lse Status: Soft Term													
REO: HOFFMAN	0	0		0									
Highway Patrol, 2390 Lindberg Street, Auburn						\$0.00	\$0.00	\$0.00	\$640.16	\$951.72	\$951.72	\$3,495.32	\$4,447.04
Lease No: 0111 003												10/31/2007	10/31/2011
Terminated effective: 10/31/2003													
The new lease number is 5266001.													
Terminated previous lease; Negotiated a new lease at a better rate.													
Lse Status: Holdover													
REO: HOFFMAN	0	0		0									
Highway Patrol, Airport Hanger, Auburn						\$0.00	\$0.00	\$0.00	\$18,723.28	\$28,084.92	\$28,084.92	\$102,978.04	\$131,062.96
Lease No: 0112 001												10/31/2007	10/31/2011
Terminated effective: 10/31/2003													
The new lease number is 5266001.													
Terminated previous lease; Negotiated a new lease at a better rate.													
Lse Status: Holdover													
REO: HOFFMAN	0	0		0									
Highway Patrol, 2390 Lindberg Street, Auburn						\$0.00	\$0.00	\$0.00	\$3,492.19	\$48,957.96	\$48,957.96	\$181,836.07	\$230,794.03
Lease No: 0111 001												10/31/2007	10/31/2011
Terminated previous lease; Negotiated a new lease at a better rate.													
Lse Status: Soft Term													
REO: HOFFMAN	0	0		0									
Highway Patrol, 1050 Navaho Drive, South Lake Tahoe						\$1.00	\$1,847.00	\$0.00	\$11,082.00	\$22,164.00	\$11,082.00	\$0.00	\$0.00
Lease No: 4591 001												11/30/2001	11/30/2003
Exercised option to purchase the building.													
Lse Status: Soft Term													
REO: SEXTON	296	0		296	-100.0%								
Horse Racing Board, 12235 Beach Blvd., Stanton						\$0.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00
Lease No: 3248 001													12/31/2009
REO negotiated an amended to reduce the rent for addition term.													
Lse Status: Firm Term													
REO:	904	904		0	0.0%								
Housing and Community Dev., Dept. of, 2333 N. Broadway, Suite 200,						\$0.00	\$7,958.80	\$1,106.40	\$4,425.60	\$4,425.60	\$4,425.60	\$23,448.40	\$36,356.40
Lease No: 2492 002												10/31/2006	10/31/2009
Terminated effective: 04/05/2003													
The new lease number is 4967002.													
Terminated previous lease; Negotiated a new lease at a better rate.													
Lse Status: Soft Term													
REO: GARCIA	2,206	1,852		354	-16.0%								
Industrial Relations, 3 Waters Park Drive, Suite 230, San Mateo, San						\$0.00	\$2,979.90	\$8,939.70	\$35,758.80	\$35,758.80	\$35,758.80	\$143,035.20	\$286,070.40
Lease No: 2888 001												03/31/2007	03/31/2011
Terminated effective: 06/12/2003													
The new lease number is 5224001.													
Terminated previous lease; Negotiated a new lease at a better rate.													
Lse Status: Soft Term													
REO: GARCIA	2,733	2,340		393	-14.4%								

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Industrial Relations, 690 Debuque Avenue, South San Francisco Lease No: 3224 001 Terminated effective: 01/05/2003 Lse Status: Holdover REO: GARCIA							\$0.00	\$8,823.60	\$52,941.60	\$105,883.20	\$52,941.60	\$0.00	\$300,002.40 10/31/2001	\$511,768.80 10/31/2002
Industrial Relations, 770 L Street, Suite 1160, Sacramento Lease No: 2351 008 Terminated effective: 02/07/2004 Lse Status: Soft Term REO: ROGERS		12,000	0	12,000	-100.0%		\$0.00	\$17,724.18	\$0.00	\$84,189.86	\$212,690.16	\$212,690.16	\$0.00 11/30/2003	\$598,191.08 11/30/2006
Industrial Relations, 300 Oceangate, 2nd & 3rd Flrs., Long Beach Lease No: 4560 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO:		6,246	0	6,246	-100.0%		\$0.00	\$55,774.05	\$0.00	\$234,835.80	\$264,348.47	\$0.00	\$499,184.27 04/30/2008	\$499,184.27 10/31/2011
Industrial Relations, Dept. of, 300 Oceangate, Ste 850, Long Beach Lease No: 4560 002 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term REO:		28,756	28,756	0	0.0%		\$0.00	\$0.00	\$0.00	\$71,778.71	\$84,185.12	\$19,347.56	\$201,486.07 04/30/2008	\$220,606.75 10/31/2011
Inspector General, 3927 Lennane Drive, Suite 100, Sacramento Lease No: 4767 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term REO: HOFFMAN		6,487	6,487	0	0.0%		\$0.00	\$26,742.31	\$0.00	\$160,453.86	\$320,907.72	\$320,907.72	\$508,103.89 07/31/2005	\$1,791,734.77 07/31/2009
Inspector General, 801 K Street, Sacramento Lease No: 4361 013 Terminated effective: 12/31/2003 Lse Status: Soft Term REO: CAROLLO		20,835	0	20,835	-100.0%		\$0.00	\$5,781.72	\$0.00	\$34,690.32	\$69,380.64	\$0.00	\$0.00 04/30/2002	\$23,126.88 04/30/2004
Inspector General, Office Of, 701 W. Center Street, Visalia Lease No: 4957 001 Lse Status: Firm Term REO: WORSNOP		3,035	0	3,035	-100.0%	FY 03/04	\$17,825.00	\$5,644.75	\$0.00	\$28,223.75	\$69,091.80	\$70,473.60	\$132,552.35 12/31/2005	\$285,432.59 06/30/2009
Insurance, 320 Capitol Mall, Sacramento Lease No: 2383 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term REO: MCLAUGHLIN		3,875	0	3,875	-100.0%	Payback Period (month) 3.16	\$0.00	\$7,767.04	\$93,204.48	\$93,204.48	\$93,204.48	\$93,204.48	\$699,033.60 12/31/2009	\$885,442.56 12/31/2011
		12,136	12,136	0	0.0%									

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Insurance, 300 Capitol Mall, Ste. 1700, Sacramento Lease No: 2384 003 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term						\$0.00	\$33,364.98	\$0.00	\$400,379.76	\$400,379.76	\$400,379.76	\$2,602,468.44 12/31/2009	\$3,403,227.96 12/31/2011
REO: MCLAUGHLIN	81,378	81,378		0	0.0%								
Justice, 1704 East Bullard, Fresno Lease No: 0733 001 Terminated effective: 06/17/2003 Lse Status: Soft Term						\$0.00	\$8,700.00	\$0.00	\$99,470.00	\$104,400.00	\$8,700.00	\$0.00 07/31/2003	\$104,400.00 07/31/2004
REO: PETERS	4,650	0		4,650	-100.0%								
Justice, 1305 W. Fremont Avenue, Stockton Lease No: 4879 001 Terminated effective: 05/31/2004 Lse Status: Soft Term						\$0.00	\$11,020.88	\$0.00	\$11,020.88	\$132,550.56	\$132,250.56	\$0.00 05/31/2004	\$793,503.36 05/31/2010
REO: LYON	7,398	0		7,398	-100.0%								
Justice, 2720 Taylor Street, San Francisco Lease No: 2670 001 REO negotiated an amended to reduce the rent for addition term. Lse Status:						\$0.00	\$5,891.17	\$5,891.17	\$64,802.87	\$0.00	\$0.00	\$0.00 06/30/2003	\$70,694.04 05/30/2004
REO: LYON	25,525	25,525		0	0.0%								
Justice, 429 Red Cliff Drive, Suites 100 & 120, Redding Lease No: 2104 003 Terminated effective: 04/30/2003 Lse Status: Soft Term						\$0.00	\$4,027.00	\$8,054.00	\$48,324.00	\$20,135.00	\$0.00	\$0.00 11/30/2000	\$28,189.00 11/30/2003
REO: GARCIA	2,839	0		2,839	-100.0%								
Justice, 2025 Gateway Place, San Jose Lease No: 2746 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term						\$0.00	\$14,815.68	\$0.00	\$103,709.76	\$0.00	\$0.00	\$103,709.76 01/31/2004	\$103,709.76 01/31/2004
REO:	10,736	10,736		0	0.0%								
Justice, 600 Bancroft Way, Suite 6, Berkeley Lease No: 0227 002 Terminated effective: 02/28/2004 Lse Status: Soft Term						\$0.00	\$4,185.34	\$0.00	\$15,936.00	\$48,288.00	\$49,740.00	\$0.00 02/29/2004	\$200,896.08 02/28/2008
REO:	3,308	0		3,308	-100.0%								
Justice, 600 Bancroft Way, Berkeley Lease No: 0227 001 Exercised the Service Credit clause in the lease providing a credit for non-use. Lse Status: Firm Term						FY 02/03 \$96,410.30	\$484.40	\$3,874.32	\$37,302.48	\$122,323.88	\$85,793.46	\$196,758.17 09/30/2005	\$389,390.06 09/30/2009
REO: PETERS	3,308	3,308		0	0.0%								

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Justice, 626 Bancroft Way, Berkeley Lease No: 0226 001 Terminated effective: 01/26/2003 Lse Status: Soft Term REO: 24,307 0 24,307 -100.0% Payback Period (month) 4.1						FY 02/03	\$184,000.00	\$45,000.00	\$270,000.00	\$540,000.00	\$540,000.00	\$360,000.00	\$0.00	\$1,125,000.00
Justice, 875 Alfred Nobel Drive, Hercules Lease No: 0856 001 Terminated effective: 06/30/2003 Lse Status: Soft Term REO: ROGERS 3,062 0 3,062 -100.0%							\$0.00	\$3,960.00	\$3,960.00	\$47,520.00	\$43,560.00	\$0.00	\$0.00	\$31,680.00
Justice, 604 Bancroft Way, Berkeley Lease No: 4960 001 Unamortized balance was paid-off to reduce the contracted rent. Lse Status: Firm Term REO: PETERS 3,917 3,917 0 0.0%						FY 04/05	\$0.00	\$28,307.60	\$0.00	\$169,845.60	\$141,538.00	\$0.00	\$311,383.60	\$1,670,148.40
Mental Health, 1909-4 Peabody Drive, Vacaville Lease No: 4901 001 Terminated effective: 05/31/2003 Lse Status: Firm Term REO: DONNACHIE 1,580 0 1,580 -100.0% Payback Period (month) 6.9						FY 02/03	\$28,549.32	\$4,138.87	\$4,138.87	\$49,666.44	\$49,666.44	\$49,666.44	\$62,083.05	\$211,082.37
Motor Vehicles, 151 North Sunrise Ave., Ste 1006, Roseville Lease No: 2265 004 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: ROGERS 2,100 2,100 0 0.0%							\$0.00	\$105.00	\$0.00	\$315.00	\$1,260.00	\$945.00	\$2,520.00	\$2,520.00
Motor Vehicles, 835-841 Park, Paso Robles Lease No: 1982 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover REO: LYON 4,470 4,470 0 0.0%							\$0.00	\$1,929.64	\$0.00	\$5,788.92	\$23,155.68	\$23,155.68	\$0.00	\$59,818.84
Motor Vehicles, 39800 Road 425 B, Oakhurst Lease No: 1766 001 Terminated effective: 05/31/2003 REO negotiated a buyout of the lease in firm term at the agency's request. Lse Status: Firm Term REO: ROGERS 580 0 580 -100.0% Payback Period (month) 9						FY 02/03	\$2,250.00	\$250.00	\$250.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$15,000.00
Motor Vehicles, 1220 S Street, Sacramento Lease No: 4336 002 Terminated effective: 05/31/2004 Lse Status: Soft Term REO: PETERS 4,530 0 4,530 -100.0%							\$0.00	\$15,008.35	\$0.00	\$30,016.70	\$180,100.20	\$180,100.20	\$0.00	\$1,320,734.80

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Motor Vehicles, 410 South Franklin, Fort Bragg Lease No: 0679 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO:		1,400	1,400	0	0.0%	\$0.00	\$56.00	\$0.00	\$224.00	\$448.00	\$0.00	\$672.00 02/28/2005	\$0.00 02/29/2008
Motor Vehicles, 305 Fremont Street, Colusa Lease No: 0391 001 Terminated effective: 11/30/2003 Lse Status: Soft Term REO: STUMP		1,177	0	1,177	-100.0%	\$0.00	\$1,200.00	\$0.00	\$8,400.00	\$14,400.00	\$14,400.00	\$0.00 12/31/1997	\$15,600.00 12/31/2004
Parks & Recreation, 7665 Redwood Blvd. Bldg. B, Novato Lease No: 1748 001 Terminated effective: 12/31/2003 Lse Status: Soft Term REO: WORSNOP		4,436	0	4,436	-100.0%	\$0.00	\$11,755.40	\$0.00	\$70,532.40	\$141,064.80	\$141,064.80	\$0.00 12/31/1931	\$564,259.20 12/31/2007
Parks & Recreation, 9609 Waples Street, Ste. 200, San Diego Lease No: 3842 001 Terminated effective: 06/23/2003 Lse Status: Soft Term REO: GARCIA		9,926	0	9,926	-100.0%	\$0.00	\$9,715.40	\$0.00	\$106,869.40	\$116,584.80	\$9,715.40	\$0.00 08/31/1997	\$19,430.80 08/31/2003
Parks & Recreation, 1933 Cliff Drive, Santa Barbara Lease No: 2969 001 Terminated effective: 08/31/2003 Lse Status: Soft Term REO: LYON		3,814	0	3,814	-100.0%	\$0.00	\$9,650.00	\$0.00	\$96,500.00	\$115,800.00	\$0.00	\$0.00 07/31/2001	\$0.00 07/31/2003
Parks & Recreation, Maritime Museum, Monterey Lease No: 1607 001 Terminated effective: 03/26/2003 Lse Status: Soft Term REO: NEWBURY		2,563	0	2,563	-100.0%	\$0.00	\$3,834.09	\$10,152.27	\$40,609.08	\$40,609.08	\$40,609.08	\$0.00 08/01/2002	\$1,821,192.75 09/30/2042
Parks & Recreation, 250 Executive Park Blvd., San Francisco Lease No: 2744 001 REO negotiated a buyout of the lease in firm term at the agency's request. Lse Status: Firm Term REO: WORSNOP		4,626	0	4,626	-100.0%	FY 02/03 \$478,800.00	\$21,280.00	\$0.00	\$255,360.00	\$255,360.00	\$255,360.00	\$638,400.00 12/31/2005	\$893,760.00 12/31/2006
Parks & Recreation, 1150 Laurel Lane, San Luis Obispo Lease No: 4923 002 REO negotiated a buyout of the lease in firm term at the agency's request. Lse Status: Firm Term REO: CAROLLO		5,650	0	5,650	-100.0%	FY 02/03 \$161,428.57	\$9,624.33	\$0.00	\$115,491.96	\$115,491.96	\$115,491.96	\$211,735.26 04/30/2005	\$673,703.10 04/30/2009

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Parks & Recreation, Lease No: 0547 001 REO negotiated a buyout of the lease in firm term at the agency's request. Lse Status: Firm Term	25381 Steelhead Blvd.,		Duncans Mills			FY 03/04	\$212,567.00	\$6,827.00	\$0.00	\$40,962.00	\$81,924.00	\$81,924.00	\$211,637.00 07/31/2006	\$703,181.00 07/31/2012
REO: GARCIA	5,057	0	5,057	-100.0%	Payback Period (month)	31.1								
Parks & Recreation, Lease No: 1383 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term	9245 Hwy 53,		Lower Lake				\$0.00	\$362.50	\$362.50	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00 06/30/2002	\$13,412.50 06/30/2006
REO: CAROLLO	2,500	2,500	0	0.0%										
Pesticide Regulation, Lease No: 3645 003 Lse Status: Holdover	3050 Beacon Blvd.,		West Sacramento				\$0.00	\$3,998.28	\$11,994.84	\$47,979.36	\$35,984.52	\$0.00	\$0.00 04/30/2000	\$0.00 04/30/2002
Terminated effective: 04/06/2003														
REO:	2,700	0	2,700	-100.0%										
Public Utilities Commission, Lease No: 2351 004 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover	770 L Street, Ste. 1050,		Sacramento				\$0.00	\$713.14	\$0.00	\$1,426.28	\$8,557.68	\$8,557.68	\$34,230.72 04/30/2008	\$51,346.08 04/30/2010
REO:	6,421	6,421	0	0.0%										
Real Estate Appraisers, Lease No: 4610 001 Agency terminated its existing lease and backfilled excess space vacated by another agency still in firm term. Lse Status: Soft Term	1102 Q Street, 5th Floor,		Sacramento				\$0.00	\$10,443.70	\$0.00	\$93,996.30	\$125,324.40	\$125,324.40	\$156,655.50 12/31/2004	\$407,304.30 12/31/2006
Previous agency was: Trade & Commerce Agency Their lease 4388002 was terminated on .														
REO: ANDERSON	5,770	0	5,770	-100.0%										
Rehabilitation, Lease No: 4640 002 Lse Status: Soft Term	1625 E. Shaw Avenue, Suite 146,		Fresno				\$0.00	\$7,646.40	\$0.00	\$0.00	\$91,756.80	\$91,756.80	\$0.00 04/30/2003	\$259,977.60 04/30/2007
REO: FOSTER	5,310	0	531	-100.0%										
Rehabilitation, Lease No: 4672 001 Lse Status: Soft Term	10605 Balboa Blvd.,		Granada Hills				\$0.00	\$18,247.51	\$0.00	\$24,133.80	\$218,970.12	\$91,237.55	\$0.00 11/30/2002	\$328,455.18 11/30/2005
REO: FOSTER	0	0	0											
Rehabilitation, Lease No: 1053 001 Lse Status: Soft Term	2117 Foothill Blvd.,		La Verne				\$0.00	\$7,257.60	\$0.00	\$50,803.20	\$79,833.50	\$0.00	\$0.00 04/30/2000	\$36,288.00 04/30/2004
Terminated effective: 11/30/2003														
REO: FOSTER	3,780	0	3,780	-100.0%										

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Rehabilitation, 11130 South Western Avenue, Los Angeles Lease No: 1145 001 Terminated effective: 05/01/2003 Lse Status: Firm Term						\$0.00	\$18,734.19	\$9,367.10	\$224,810.28	\$224,810.28	\$224,810.28	\$2,173,166.04 02/28/2013	\$2,622,786.60 02/28/2015
REO: FOSTER	9,933	0	9,933	-100.0%									
Rehabilitation, 222 South Harbor #300, Anaheim Lease No: 4697 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term						\$0.00	\$1,871.94	\$0.00	\$9,359.70	\$20,163.28	\$14,643.28	\$89,853.12 01/31/2008	\$179,706.24 01/31/2012
REO: FOSTER	13,412	15,318	-1,906	14.2%									
Rehabilitation, 6430 Sunset Blvd. Floor 5, Los Angeles Lease No: 4698 001 Terminated effective: 02/07/2004 Lse Status:						\$0.00	\$8,337.95	\$0.00	\$39,744.23	\$100,055.40	\$100,055.40	\$0.00 02/28/2003	\$300,166.20 02/28/2007
REO:	4,507	0	4,507	-100.0%									
Rehabilitation, 7965 Sierra Avenue, Fontana Lease No: 0658 001 Terminated effective: 03/24/2004 Lse Status: Soft Term						\$0.00	\$0.00	\$0.00	\$19,519.35	\$72,612.00	\$72,612.00	\$0.00 11/30/2002	\$193,632.00 11/30/2006
REO: FOSTER	0	0	0										
Rehabilitation, 1800 30th Street, Bakersfield Lease No: 0138 004 Terminated effective: 04/05/2004 Lse Status: Soft Term						\$0.00	\$6,585.27	\$0.00	\$18,658.27	\$79,023.24	\$79,023.24	\$0.00 06/30/2002	\$171,217.02 06/30/2006
REO: FOSTER	3,713	0	3,713	-100.0%									
Rehabilitation, 18605 East Gale Aenue # 240, City Of Industry Lease No: 4770 001 Terminated effective: 01/12/2004 Lse Status: Soft Term						\$0.00	\$5,642.42	\$0.00	\$31,306.33	\$67,709.04	\$67,709.04	\$0.00 06/30/2003	\$169,272.60 06/30/2006
REO: FOSTER	0	0	0										
Rehabilitation, 1800 E Lambert Road, Brea Lease No: 0278 001 Terminated effective: 07/31/2002 Lse Status: Soft Term						\$0.00	\$3,472.95	\$38,202.45	\$41,675.40	\$41,675.40	\$41,675.40	\$229,214.70 01/31/2008	\$395,916.30 01/31/2012
REO: FOSTER	1,781	0	1,781	-100.0%									
Rehabilitation, 1300 West Florida Ave., Hemet Lease No: 0851 001 Lse Status: Soft Term						\$0.00	\$7,990.42	\$0.00	\$18,111.62	\$95,885.04	\$23,971.26	\$0.00 11/01/2003	\$231,722.18 09/30/2006
REO: FOSTER	0	0	0										
Rehabilitation, 2501 West Burbank Blvd., Burbank Lease No: 0292 001 Terminated effective: 01/31/2004 Lse Status: Soft Term						\$0.00	\$8,297.08	\$0.00	\$41,485.40	\$99,564.96	\$91,267.88	\$0.00 06/01/2003	\$232,318.24 05/31/2006
REO: FOSTER	0	0	0										

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Rehabilitation, 950 Front Street, Crescent City Lease No: 0458 001 Terminated effective: 10/31/2003 Lse Status: Soft Term REO: DONNACHIE		921	0	921	-100.0%	\$0.00	\$1,059.00	\$0.00	\$8,472.00	\$12,708.00	\$12,708.00	\$0.00	\$50,832.00
Rehabilitation, 1485 Enea Court, Ste. 1100 & 1400, Concord Lease No: 4970 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term REO: GUNSAULS		921	0			\$0.00	\$5,448.96	\$0.00	\$21,796.00	\$65,388.00	\$32,694.00	\$54,489.60	\$119,877.12
Rehabilitation, 7700 Edgewater Drive #120, Oakland Lease No: 1783 004 Terminated effective: 01/19/2004 Lse Status: Soft Term REO: MURRAY		2,595	0	2,595	-100.0%	\$0.00	\$6,765.00	\$0.00	\$47,355.00	\$33,825.00	\$0.00	\$0.00	\$0.00
Rehabilitation, 1471 Saratoga Avenue, San Jose Lease No: 2789 001 Terminated effective: 11/15/2002 Lse Status: Holdover REO: MURRAY		2,595	0	2,595	-100.0%	\$0.00	\$5,233.54	\$39,251.55	\$62,802.48	\$20,904.16	\$0.00	\$0.00	\$0.00
Rehabilitation, 18 W. Beach Street, Watsonville Lease No: 4637 002 Terminated effective: 12/12/2003 Lse Status: Holdover REO:		3,975	0	3,975	-100.0%	\$0.00	\$243.00	\$0.00	\$1,773.90	\$972.00	\$0.00	\$0.00	\$0.00
Rehabilitation, 1304 East Main Street, Ventura Lease No: 3559 001 Terminated effective: 09/30/2003 Lse Status: Soft Term REO: FOSTER		2,788	0	2,788	-100.0%	\$0.00	\$3,381.00	\$0.00	\$30,429.00	\$30,429.00	\$0.00	\$0.00	\$20,286.00
Rehabilitation, 480 Redwood Street, Vallejo Lease No: 3481 001 Lse Status: Soft Term REO:		3,378	0	3,378	-100.0%	\$0.00	\$5,845.00	\$0.00	\$0.00	\$29,225.00	\$0.00	\$0.00	\$29,225.00
Rehabilitation, 2730 Wilshire Blvd.Ste. 101, Santa Monica Lease No: 3073 001 Terminated effective: 02/22/2004 Lse Status: REO: FOSTER		4,129	0	4,129	-100.0%	\$0.00	\$9,635.88	\$0.00	\$41,113.10	\$86,722.92	\$0.00	\$0.00	\$9,635.88
Rehabilitation, 1500 Fashion Island Blvd., Suite 104, San Mateo Lease No: 2887 001 Lse Status: Soft Term REO:		7,147	7,147	0	0.0%	\$0.00	\$20,073.00	\$0.00	\$0.00	\$80,292.00	\$0.00	\$0.00	\$80,292.00

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Rehabilitation, 56244 Papago Trail, Yucca Valley Lease No: 3729 001 Terminated effective: 01/31/2003 Lse Status: Soft Term REO: FOSTER						\$0.00	\$1,275.00	\$7,650.00	\$15,300.00	\$7,650.00	\$0.00	\$0.00	\$0.00
Rehabilitation, 1001 2nd Street, Napa Lease No: 1693 001 Negotiated reduction in square feet for a rent reduction. Lse Status: Soft Term REO: FOSTER		1,682	0	1,682	-100.0%	\$0.00	\$1,193.00	\$0.00	\$0.00	\$10,737.00	\$14,316.00	\$0.00	\$28,632.00
Rehabilitation, 2570 W El Camino Real, Mountain View Lease No: 1680 001 Terminated effective: 03/26/2004 Lse Status: Soft Term REO: FOSTER		2,948	2,223	725	-24.6%	\$0.00	\$14,974.00	\$0.00	\$44,922.00	\$134,766.00	\$0.00	\$0.00	\$404,298.00
Secretary of State, 1315 Van Ness Avenue, Ste 203, Fresno Lease No: 0611 002 Agency terminated its existing lease and backfilled excess space vacated by another agency still in firm term. Lse Status: Holdover Previous agency was: Trade & Commerce Agency Their lease 785001 was terminated on 05/16/2003. REO: WORSNOP		3,675	0	3,675	-100.0%	\$0.00	\$1,181.60	\$1,772.40	\$14,179.20	\$14,179.20	\$14,179.20	\$27,176.80	\$85,075.20
Social Services, 3705 Seaport Blvd., Suite 140, West Sacramento Lease No: 3671 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO:		1,373	2,415	-1,042	75.9%	\$0.00	\$500.20	\$0.00	\$3,001.20	\$6,002.40	\$14,521.40	\$35,045.20	\$35,045.20
Social Services, 2525 Natomas Park Dr, Ste 250, Sacramento Lease No: 4380 004 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Soft Term REO: CAROLLO		27,203	27,203	0	0.0%	\$0.00	\$228.93	\$0.00	\$45,105.12	\$2,747.52	\$2,747.52	\$50,600.16	\$67,695.84
Social Services, 815 S Street, Sacramento Lease No: 2286 003 Terminated effective: 03/31/2004 Lse Status: Soft Term REO: CAROLLO		7,632	7,632	0	0.0%	\$0.00	\$21,721.00	\$0.00	\$46,875.00	\$150,924.00	\$0.00	\$0.00	\$325,815.00
Social Services, 2525 Natomas Park Dr, Ste 110, Sacramento Lease No: 4380 001 REO negotiated additional firm and soft term result in a savings in rent. Lse Status: Soft Term REO: CAROLLO		12,556	0	12,556	-100.0%	\$0.00	\$7,703.61	\$0.00	\$125,304.87	\$92,443.32	\$92,443.32	\$369,773.28	\$554,659.92
		9,574	5,921	3,653	-38.2%								

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Social Services, 2535 Capitol Oaks Drive, Sacramento Lease No: 4394 008 Terminated effective: 01/28/2004 Lse Status: Soft Term REO:		8,683	0	8,683	-100.0%	\$0.00	\$17,192.34	\$0.00	\$34,384.68	\$17,192.40	\$0.00	\$0.00	\$206,308.08
Social Services, 360 22nd Street, Oakland Lease No: 1769 004 Terminated effective: 03/08/2004 Lse Status: Holdover REO:		1,269	0	1,269	-100.0%	\$0.00	\$3,200.00	\$0.00	\$8,746.67	\$0.00	\$0.00	\$0.00	\$0.00
Social Services, 101 Golf Course Drive, Ste A2, Rohnert Park Lease No: 4387 002 Terminated effective: 03/07/2004 Lse Status: Soft Term REO:		762	0	762	-100.0%	\$0.00	\$1,504.00	\$0.00	\$5,665.07	\$12,032.00	\$0.00	\$0.00	\$17,697.07
Social Services, 1500 5th Street, Sacramento Lease No: 2415 002 Terminated effective: 12/31/2003 Lse Status: Soft Term REO: CAROLLO		45,207	0	45,207	-100.0%	\$0.00	\$71,496.84	\$0.00	\$428,981.04	\$857,962.08	\$857,962.08	\$0.00	\$2,573,886.24
Social Services, 8745 Folsom Blvd., Sacramento Lease No: 4449 002 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term REO: CAROLLO		68,620	68,620	0	0.0%	\$0.00	\$5,229.02	\$0.00	\$0.00	\$57,519.22	\$62,748.24	\$250,992.96	\$501,985.92
Social Services, 9444 Balboa Avenue #285, San Diego Lease No: 4713 001 Terminated effective: 03/31/2004 Agency terminated its existing lease and backfilled excess space vacated by another agency still in firm term. Lse Status: Soft Term Previous agency was: Trade & Commerce Agency Their lease 2647002 was terminated on 12/31/2003. REO:		1,814	1,959	-145	8.0%	\$0.00	\$3,550.00	\$0.00	\$10,650.00	\$42,600.00	\$42,600.00	\$85,200.00	\$234,300.00
Social Services, 1507 21st Street, Ste. 210 & 220, Sacramento Lease No: 2344 021 Terminated effective: 01/31/2004 Lse Status: Soft Term REO: CAROLLO		9,123	0	9,123	-100.0%	\$0.00	\$12,577.00	\$0.00	\$62,885.00	\$150,924.00	\$150,924.00	\$0.00	\$477,926.00
Social Services, 5900 Pasteur Court, Ste. 200, Carlsbad Lease No: 4687 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: CAROLLO		5,095	5,095	0	0.0%	\$0.00	\$1,505.00	\$4,515.00	\$18,060.00	\$18,060.00	\$18,060.00	\$72,240.00	\$144,480.00

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Social Services, 360 22nd Street, Oakland Lease No: 1769 003 Terminated effective: 08/20/2003 Terminated lease. Agency backfilled State owned space no budget savings. Lse Status: Soft Term REO: CAROLLO		1,269	0	1,269	-100.0%		\$0.00	\$3,349.81	\$0.00	\$34,614.70	\$0.00	\$0.00	\$0.00	\$23,448.67
													02/28/2002	02/28/2004
Social Services, 2525 Natomas Park Drive, Ste 270, Sacramento Lease No: 4380 005 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term REO: CAROLLO		9,876	9,876	0	0.0%		\$0.00	\$787.42	\$0.00	\$64,260.84	\$9,449.04	\$9,449.04	\$37,796.16	\$111,665.98
													06/30/2007	06/30/2009
State Lands Commission, 200 Oceangate Avenue, Ste 900, Long Beach Lease No: 1121 005 REO negotiated an amended to reduce the rent for addition term. Lse Status: Firm Term REO:		16,575	16,575	0	0.0%		\$0.00	\$0.00	\$0.00	\$145,004.34	\$172,098.03	\$4,184.80	\$410,991.37	\$436,817.17
													04/30/2008	10/31/2011
State Lands Commission, 200 Oceangate Avenue, Ste 300, Long Beach Lease No: 1121 004 Terminated effective: 03/31/2003 Lse Status: Firm Term REO:		2,485	0	2,485	-100.0%	FY 02/03	(\$15,000.00)	\$20,809.00	\$17,427.00	\$69,708.00	\$69,708.00	\$52,281.00	\$20,809.00	\$160,225.00
													04/30/2003	04/30/2005
State Lands Commission, 200 Oceangate, Long Beach Lease No: 1121 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Holdover REO:		14,606	14,606	0	0.0%		\$0.00	\$27,648.84	\$0.00	\$77,321.62	\$96,208.45	\$0.00	\$173,530.07	\$173,530.07
													04/30/2008	10/31/2011
State Publishing, Office of (DGS), 500 Sequoia Pacific Blvd., Lease No: 5094 002 Terminated effective: 02/29/2004 Lse Status: REO: SANTIN		20,318	0	20,318	-100.0%		\$0.00	\$7,111.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
													11/01/2003	02/29/2004
Teale Data Center, 428 J Street, Suite 370, Sacramento Lease No: 2195 006 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: SANTIN		2,980	0	2,980	-100.0%		\$0.00	\$252.38	\$0.00	\$6,373.52	\$4,816.56	\$4,369.56	\$14,802.50	\$20,859.62
													03/31/2006	03/31/2008
Toxic Substance Control, 1011 Grandview, Glendale Lease No: 0762 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: GARCIA		42,476	42,476	0	0.0%		\$0.00	\$3,393.00	\$0.00	\$20,358.00	\$40,716.00	\$40,716.00	\$81,432.00	\$162,864.00
													12/31/2005	12/31/2007

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Toxic Substance Control, Lease No: 4889 002	2787					\$0.00	\$15,740.92	\$0.00	\$62,963.68	\$188,891.04	\$188,891.04	\$330,559.32 11/30/2005	\$708,341.40 11/30/2007
Terminated effective: 02/29/2004													
Lse Status: Firm Term													
Trade & Commerce, Lease No: 1109 001	5,809	0		5,809	-100.0%	\$0.00	\$7,401.66	\$37,008.30	\$88,819.92	\$88,819.92	\$88,819.92	\$0.00 09/30/2002	\$281,263.08 03/31/2006
One World Trade Center, Long Beach Terminated effective: 01/31/2003													
Lse Status: Soft Term													
Trade & Commerce, Lease No: 2647 002	3,275	0		3,275	-100.0%	\$0.00	\$587.70	\$0.00	\$3,526.20	\$7,052.40	\$7,052.40	\$15,867.90 03/31/2006	\$40,551.30 09/30/2009
750 B Street, San Diego Terminated effective: 12/31/2003													
Exercised the Service Credit clause in the lease providing a credit for non-use.													
Lse Status: Firm Term													
Trade & Commerce, Lease No: 2647 003	1,959	1,959		0	0.0%	\$0.00	\$4,584.44	\$0.00	\$27,506.64	\$55,013.28	\$55,013.28	\$0.00 11/30/2003	\$215,468.68 11/30/2007
750 B Street, San Diego Terminated effective: 12/01/2003													
Lse Status: Soft Term													
Transportation, Lease No: 2838 003	2,008	0		2,008	-100.0%	\$0.00	\$2,878.40	\$8,635.20	\$34,540.80	\$34,540.80	\$34,540.80	\$135,284.80 03/21/2007	\$276,326.40 03/21/2011
3232 South Higuera Street, Suite 200, San Luis Obispo													
REO negotiated an amended to reduce the rent for addition term.													
Lse Status: Holdover													
Transportation, Lease No: 4468 001	8,224	8,224		0	0.0%	\$0.00	\$227.01	\$0.00	\$2,270.10	\$454.02	\$0.00	\$2,724.12 08/31/2004	\$3,178.14 08/31/2005
1891 Alhambra, Sacramento													
REO negotiated an amended to reduce the rent for addition term.													
Lse Status: Holdover													
Transportation, Lease No: 5047 001	0	0		0		\$0.00	\$103,477.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 09/01/2004	\$4,449,538.09 07/31/2008
1000 Wilshire Blvd., Los Angeles													
Terminated lease. Agency backfilled State owned space no budget savings.													
Lse Status: Soft Term													
Transportation, Lease No: 4466 001	43,744	0		43,744	-100.0%	\$0.00	\$32,777.75	\$0.00	\$233,234.04	\$196,666.50	\$0.00	\$0.00 09/30/2003	\$208,035.87 03/31/2004
801 12th Street, Sacramento Terminated effective: 12/30/2003													
Lse Status: Soft Term													
REO: HAND	9,889	0		9,889	-100.0%								

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	FY 03/04	<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Transportation, 12501 East Imperial Highway #400, Norwalk Lease No: 4867 001 Unamortized balance was paid-off to reduce the contracted rent. Lse Status: Soft Term REO: KOERNER		18,596	18,596	0	0.0%		\$139,921.62	\$3,109.38	\$0.00	\$0.00	\$37,312.56	\$37,312.56	\$0.00	\$143,031.48
Transportation, 1050 20th Street, Sacramento Lease No: 2245 010 Negotiated reduction in square feet for a rent reduction. Lse Status: Holdover REO: GARCIA		18,596	22,364	23,220	-50.9%		\$0.00	\$18,632.44	\$0.00	\$130,427.08	\$223,589.28	\$223,589.28	\$484,443.44	\$1,155,211.28
Transportation, 1515 River Park Drive, Ste. 200, Sacramento Lease No: 4674 001 Terminated effective: 12/31/2003 Lse Status: Soft Term REO: GARCIA		7,915	0	7,915	-100.0%		\$0.00	\$16,035.12	\$0.00	\$96,210.72	\$192,421.44	\$0.00	\$0.00	\$0.00
Veterans Affairs, 343 N. Azusa Avenue, West Covina Lease No: 4781 001 Terminated effective: 07/06/2003 Lse Status: Soft Term REO: GARCIA		2,100	0	2,100	-100.0%		\$0.00	\$3,291.48	\$0.00	\$38,839.56	\$39,497.76	\$3,291.48	\$0.00	\$42,789.24
VICTIM COMPENSATION AND GOV. CLAIMS BD., 660 J Street, Suite 360, Lease No: 4367 011 Terminated effective: 03/10/2004 Lse Status: Soft Term REO: NEWBURY		7,600	0	7,600	-100.0%		\$0.00	\$13,110.00	\$0.00	\$48,070.00	\$157,320.00	\$104,880.00	\$0.00	\$310,313.70
Waste Management Board, 1501 E Orangethorpe Avenue, Fullerton Lease No: 0729 002 Terminated effective: 06/30/2003 Terminated lease. Agency backfilled State owned space no budget savings. Lse Status: Soft Term REO: ROGERS		2,882	1,976	906	-31.4%		\$0.00	\$0.00	\$0.00	\$1,454.00	\$0.00	\$0.00	\$0.00	\$1,454.00
Water Resources, 3901 Commerce Drive, West Sacramento Lease No: 3653 001 Terminated effective: 03/01/2004 Lse Status: Soft Term REO: NEWBURY		30,129	0	30,129	-100.0%		\$0.00	\$12,960.00	\$0.00	\$51,840.00	\$155,520.00	\$155,520.00	\$0.00	\$881,280.00
Water Resources, Yucaipa Regoinal Park, Yucaipa Lease No: 4900 001 Terminated effective: 06/16/2003 Lse Status: Soft Term REO: LYON		4,320	0	4,320	-100.0%		\$0.00	\$1,750.00	\$875.00	\$21,000.00	\$19,250.00	\$0.00	\$0.00	\$21,000.00

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg	Total Expenses	Monthly Savings	Fiscal Yr 02/03	Fiscal Yr 03/04	Fiscal Yr 04/05	Fiscal Yr 05/06	Firm Savings	Soft Savings
Water Resources Control Bd, 3443 Routier Road, Sacramento Lease No: 4302 001 Terminated effective: 12/18/2003 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Soft Term REO: ANDERSON		0	0	0		\$0.00	\$0.00	\$0.00	\$211,536.00	\$126,224.36	\$50,424.00	\$429,132.02 06/30/2007	\$444,867.68 06/30/2015
Water Resources Control Bd, 3750 University Avenue, Ste 250, Lease No: 4948 001 Terminated effective: 06/10/2003 Lse Status: Soft Term Agency filled State owned space. REO: BARRETT		6,758	6,035	723	-10.7%	\$0.00	\$164.80	\$0.00	\$1,977.60	\$0.00	\$0.00	\$5,932.80 10/31/2002	\$9,888.00 10/31/2003
Water Resources Control Bd, 10365 Old Placerville Road #210, Lease No: 4412 002 Terminated effective: 12/22/2003 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: REO:		0	0	0		\$0.00	\$0.00	\$0.00	\$85,293.00	\$47,816.01	\$19,101.48	\$167,722.17 06/30/2007	\$173,683.11 06/30/2015
Water Resources Control Bd, 10365 Old Placerville Rd., Ste 220, Lease No: 4412 003 Terminated effective: 12/18/2003 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Soft Term REO: ANDERSON		7,290	0	0	-100.0%	\$0.00	\$0.00	\$0.00	\$47,520.24	\$25,697.22	\$10,346.76	\$91,966.44 12/31/2007	\$98,424.12 12/31/2015
Water Resources Control Bd, 10265 Old Placerville Road #14, Lease No: 4413 001 Terminated effective: 01/31/2004 Terminated previous lease; Negotiated a new lease at a better rate. Lse Status: Soft Term REO: ANDERSON		0	0	0		\$0.00	\$0.00	\$0.00	\$8,065.00	\$5,688.13	\$2,272.32	\$17,870.69 12/31/2007	\$18,579.77 12/31/2015
Youth Authority, 741 Glenvia Street, Suite 101, Glendale Lease No: 0805 001 Negotiated reduction in square feet for a rent reduction. Lse Status: Soft Term REO: KOERNER		8,511	7,411	1,100	-12.9%	\$0.00	\$1,950.45	\$0.00	\$0.00	\$23,405.40	\$23,405.40	\$0.00 06/30/2004	\$46,810.80 06/30/2006
Youth Authority, 4637 Chabot Drive, STE 115, Pleasanton Lease No: 2025 001 REO negotiated an amended to reduce the rent for addition term. Lse Status: Soft Term REO: GUNSAULS		4,870	4,870	0	0.0%	\$0.00	\$2,435.00	\$0.00	\$9,740.00	\$29,220.00	\$19,480.00	\$29,220.00 03/01/2005	\$58,440.00 03/01/2006
Youth Authority - Terminated 1/2/03, 1527 Starr Drive, Yuba City Lease No: 3714 001 Terminated effective: 01/02/2003 Lse Status: Holdover REO: FOSTER		464	0	464	-100.0%	\$0.00	\$480.00	\$2,880.00	\$5,760.00	\$2,880.00	\$0.00	\$0.00	\$0.00

**Agency, Address, City
Saving Action**

	Sq Ft:	Old	New	Decreased	% Chg		<u>Total Expenses</u>	<u>Monthly Savings</u>	<u>Fiscal Yr 02/03</u>	<u>Fiscal Yr 03/04</u>	<u>Fiscal Yr 04/05</u>	<u>Fiscal Yr 05/06</u>	<u>Firm Savings</u>	<u>Soft Savings</u>
Youthful Offender Parole Bd, Lease No: 2428 008 Terminated previous lease; Negotiated a new lease with a lower monthly payment and less square feet. Lse Status: Soft Term REO: HOFFMAN	1029 J Street, Terminated effective: 03/09/2003	Sacramento				FY 02/03	\$48,500.00	\$4,978.97	\$19,915.88	\$59,747.64	\$59,747.64	\$59,747.64	\$238,990.56 02/28/2007	\$477,981.12 02/28/2011
	5,415	3,600	1,815	-33.5%	Payback Period (month)	9.7								